

Report on Expenditure of Grant Number 0001 Excise Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,833	0	0	5,833	3,008	539	3,364	2,469	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	430	61	1,101	369	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	24,766	0	0	24,766	9,533	2,364	17,597	7,169	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	890	39	206	851	19
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	1	6	15	-5	154
		Charged:	0	0	0	0	0	0	0	0	0
4	4047 Capital Outlay on Other Fiscal Services										

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For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		34,822	0	0	34,822	15,549	3,009	22,282	12,540	64
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	182	0	0	182	92	11	101	81	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-2,368	0	2,368	-2,368	-100
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,133	0	0	1,133	698	81	516	617	46
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	111	0	0	111	56	28	83	28	75
		Charged:	0	0	0	0	0	0	0	0	0
5	2217 Urban Development										
	State Capital Development										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	801 Other expenditure									
	05 Voted:	31,821	0	0	31,821	18,655	1,846	15,011	16,810	47
	Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns									
	001 Direction and Administration									
	06 Voted:	3,987	0	0	3,987	2,270	209	1,925	2,062	48
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	1,722	0	278	1,722	14
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,043	0	0	1,043	609	0	434	609	42
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	252	0	0	252	126	0	126	126	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	800	0	0	800	610	37	227	573	28
	Charged:	0	0	0	0	0	0	0	0	0
6	3475 Other General Economic Services									
	00									
	201 Land Ceilings (other than agricultural land)									
	03 Voted:	448	0	0	448	174	34	308	140	69
	Charged:	0	0	0	0	0	0	0	0	0
7	4202 Capital Outlay on Education, Sports, Art and Culture									

Report on Expenditure of Grant Number 0002 Housing Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	2,848	2,848	2,152	57
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

Report on Expenditure of Grant Number 0002 Housing Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	910	0	1,090	910	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	8,100	376	2,276	7,724	23
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	39,000	0	0	39,000	9,750	0	29,250	9,750	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,900	0	0	28,900	7,225	0	21,675	7,225	75
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	30,600	0	1,00,000	30,600	77
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	4,00,000	0	4,00,000	4,00,000	0	0	4,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	4,095	0	905	4,095	18
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13,200	0	0	13,200	13,205	0	-5	13,205	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0002 Housing Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	35,700	0	0	35,700	8,925	0	26,775	8,925	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,800	0	0	30,800	7,700	0	23,100	7,700	75
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	3,60,990	4,00,000	0	7,60,990	5,39,534	5,468	2,26,924	5,34,066	30
Total of Charged:	0	0	0	0	-2,368	0	2,368	-2,368	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	5,750	0	0	5,750	5,103	0	648	5,103	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,038	0	0	14,038	9,640	677	5,074	8,964	36
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	12	0	0	12	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	80	0	0	80	53	7	34	46	42
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	200	0	0	200	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	500	0	0	500	500	420	420	80	84
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	11,250	0	0	11,250	10,250	0	1,000	10,250	9
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	450	0	0	450	388	146	207	243	46
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	166	13	46	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	12,500	0	0	12,500	7,642	1,122	5,980	6,520	48
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	30	Voted:	26,375	0	0	26,375	16,155	2,112	12,332	14,043	47
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	
	104 Handicraft Industries										
	03	Voted:	500	0	0	500	367	0	133	367	27
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	58	0	0	58	43	0	14	43	25
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	50	0	0	50	27	5	28	22	57
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	2,500	0	0	2,500	1,786	0	714	1,786	29
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	15	0	0	15	10	0	5	10	32

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	80	0	20	80	20
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	7,016	0	0	7,016	4,358	343	3,001	4,015	43
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

194 Assistance for export promotion and market Development(4)

04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	795	0	205	795	20
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	959	0	0	959	459	0	500	459	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	2,000	0	0	2,000	2,063	-3	-66	2,066	-3
		Charged:	0	0	0	0	0	0	0	0	0
5	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	30,000	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,10,412	30,000	0	1,40,412	1,14,936	4,841	30,317	1,10,095	22
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	3,372	0	0	3,372	1,762	215	1,824	1,548	54
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	3,069	0	0	3,069	1,803	145	1,411	1,658	46
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	39	2	46	37	55
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	417	0	0	417	417	62	62	355	15
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,940	0	0	6,940	4,022	424	3,343	3,598	48
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	63	0	0	63	23	5	46	18	72
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,677	0	0	6,677	2,751	375	4,301	2,376	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	332	0	0	332	249	0	83	249	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	450	0	250	450	36
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	350	0	0	350	333	0	17	333	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	250	0	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	33	0	17	33	33
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	500	0	0	500	283	22	239	261	48
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	373	15	142	358	28
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	29	0	11	29	27
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	17	0	8	17	33
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	967	500	1,033	467	69
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	108	0	0	108	54	0	54	54	50
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,200	0	0	1,200	1,000	0	200	1,000	17
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	121	0	0	121	38	0	83	38	69
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	14,016	0	0	14,016	7,390	917	7,543	6,473	54
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,102	0	0	3,102	1,205	259	2,156	946	70
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	125	0	0	125	125	88	88	37	70
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	15	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	1	1	19	3
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25,000	0	0	25,000	6,250	0	18,750	6,250	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	29	29	471	6

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	02 Voted:	7,500	0	0	7,500	7,395	0	105	7,395	1
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 37,437 0 0 37,437 16,685 391 21,143 16,294 56

Total of Charged: 0 0 0 0 0 0 0 0 0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	50	50	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	137	0	0	137	10	127	10	93
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	10,000	0	10,500	10,000	500	10,000	5
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,292	1,814	2,292	44
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	10	30	10	76
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	455	92	409	18

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	3,100	0	5,100	5,090	0	10	5,090	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	5,000	32,703	0	37,703	36,959	4,100	4,844	32,859	13
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	6,180	0	0	6,180	4,697	1,526	3,009	3,171	49
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	106	0	94	106	47
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Industrial Productivity

	03 Voted:	2,500	0	0	2,500	1,250	0	1,250	1,250	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,50,000	30,000	0	1,80,000	1,05,102	0	74,898	1,05,102	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60	0	0	60	36	14	38	22	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	29,656	0	29,656	29,656	0	0	29,656	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	179	0	26	179	13
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	59,361	0	0	59,361	21,324	4,828	42,865	16,496	72
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	5,000	1,532	0	6,532	4,819	601	2,314	4,218	35
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	13,183	0	0	13,183	8,538	641	5,287	7,896	40
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,256	0	0	50,256	23,170	3,857	30,943	19,313	62
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	94,168	0	0	94,168	36,422	18,009	75,755	18,413	80

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	23,200	0	0	23,200	8,438	0	14,762	8,438	64
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	11,154	0	0	11,154	5,577	0	5,577	5,577	50
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	208	0	0	208	141	6	73	135	35
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	29,441	0	0	29,441	24,305	0	5,136	24,305	17
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	02	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4859 Capital Outlay on Telecommunication and Electronic Industries										
	02 Electronics										
	800 Other Expenditure										
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	146	0	354	146	71
		Charged:	0	0	0	0	0	0	0	0	0
7	4875 Capital outlay on other industries										
	60 Other Industries										
	800 Other Expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,39,700	0	0	1,39,700	1,39,700	0	0	1,39,700	0
Charged:	0	0	0	0	0	0	0	0	0

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	52,254	0	0	52,254	32,254	10,000	30,000	22,254	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	97,661	0	0	97,661	27,661	27,661	97,661	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	77,525	0	0	77,525	0	0	77,525	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	51,193	0	0	51,193	0	0	51,193	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	40,000	0	0	40,000	31,424	2,496	11,072	28,928	28
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,534	0	0	44,534	29,534	0	15,000	29,534	34
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	6860 Loans for Consumer Industries										
	01 Textiles										
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	110	0	0	110	57	0	54	57	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	205	0	0	205	107	0	98	107	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	275	0	0	275	158	0	117	158	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	582	0	0	582	291	0	291	291	50
		Charged:	0	0	0	0	0	0	0	0	0
10	6875 Loans for other Industries										
	60 Other Industries										
	190 Loans to Public sector and other undertakings(1)										
	03	Voted:	0	8,00,000	0	8,00,000	8,00,000	0	0	8,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Loans										
	03	Voted:	0	20,000	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6885 Other Loans to Industries and Minerals										
	01 Loans to Industrial Financial Institutions										
	190 Loans to Public sector and other Undertakings										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	10,000	0	0	10,000	8,131	0	1,869	8,131	19
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,500	0	0	7,500	6,922	0	578	6,922	8
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,62,660	9,26,991	0	20,89,651	16,07,673	73,836	5,55,814	15,33,837	27
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,882	0	0	5,882	4,220	187	1,849	4,033	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	9,575	0	0	9,575	5,662	369	4,281	5,293	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,165	0	0	6,165	3,210	328	3,283	2,882	53
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	808	0	0	808	274	54	588	220	73
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	896	0	0	896	392	66	570	326	64
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	50	0	0	50	48	1	3	47	5
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	13	0	0	13	9	1	5	8	42
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	37	0	0	37	18	0	20	17	53
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	12	0	0	12	12	2	2	10	18
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	9	2	3	7	30
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	23,964	0	0	23,964	14,369	1,010	10,604	13,359	44
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,909	0	0	2,909	876	256	2,290	619	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	186	0	0	186	186	0	0	186	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,042	91	0	9,134	6,770	0	2,364	6,770	26
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	63,216	0	0	63,216	-6,021	2,368	71,605	-8,389	113
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,54,452	0	0	2,54,452	1,24,680	46,470	1,76,242	78,210	69
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	3,70,000	0	0	3,70,000	3,69,032	130	1,098	3,68,902	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	0	0	2,00,000	66,667	16,667	1,50,000	50,000	75
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	10,00,000	1,00,000	0	11,00,000	4,28,000	82,000	7,54,000	3,46,000	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,00,000	3,00,772	0	8,00,772	4,74,105	43,333	3,70,000	4,30,772	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,50,000	0	0	3,50,000	1,40,000	71,927	2,81,927	68,073	81
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	1,25,000	0	1,25,000	1,25,000	0	0	1,25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,10,000	0	0	2,10,000	1,15,000	49,218	1,44,218	65,782	69
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,220	0	0	1,220	534	0	686	534	56
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,568	0	0	1,568	647	0	921	647	59

Report on Expenditure of Grant Number 0009 Power Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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6 4801 Capital Outlay on Power Projects

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	2,30,760	50,000	0	2,80,760	2,20,499	17,060	77,321	2,03,439	28
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	2,92,740	0	0	2,92,740	2,92,740	0	0	2,92,740	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16,173	0	0	16,173	8,790	6,385	13,769	2,405	85
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	76,000	0	0	76,000	29,300	7,300	54,000	22,000	71
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,000	0	0	1,30,000	-60,300	16,500	2,06,800	-76,800	159
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	31,250	0	0	31,250	0	0	31,250	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	24,310	0	0	24,310	0	0	24,310	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	1,30,332	0	0	1,30,332	1,14,000	9,402	25,734	1,04,598	20
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	15,071	0	55,071	35,750	17,542	36,863	18,208	67
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5,115	0	0	5,115	5,115	0	0	5,115	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,60,260	0	0	2,60,260	2,60,260	0	0	2,60,260	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	4,000	0	0	4,000	0	0	4,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	26,269	0	5,231	26,269	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,528	0	0	1,528	38	0	1,490	38	97

Report on Expenditure of Grant Number 0009 Power Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,637	535	0	9,172	5,274	190	4,088	5,084	45
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	7,830	7,830	1,05,403	0	100
Total of Voted:		40,22,952	5,90,844	0	46,13,796	26,65,610	3,37,721	22,85,906	23,27,890	50
Total of Charged:		7,67,049	626	0	7,67,675	3,41,489	56,858	4,83,044	2,84,631	63

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,783	0	0	1,783	776	132	1,140	644	64
		Charged:	4	0	0	4	3	0	1	3	28
	05	Voted:	14,759	0	0	14,759	7,447	946	8,257	6,501	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	19	2	8	16	34
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	80	12	12	68	15
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	47	0	0	47	38	1	10	36	22
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	57,243	0	0	57,243	48,358	0	8,885	48,358	16
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,937	0	0	1,937	1,612	166	491	1,446	25
		Charged:	274	0	0	274	93	17	198	76	72
	04	Voted:	7,210	0	0	7,210	4,281	1,696	4,624	2,585	64
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	58,075	0	0	58,075	44,404	0	13,670	44,404	24
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,753	0	0	4,753	2,372	414	2,796	1,957	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	120	36	66	84	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	891	235	344	656	34
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,539	0	0	1,539	746	102	895	644	58
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	272	0	0	272	143	11	140	132	51
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,741	0	0	2,741	1,592	186	1,335	1,406	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	600	0	0	600	340	68	327	273	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	70	0	0	70	31	1	40	30	58
		Charged:	0	0	0	0	0	0	0	0	0
	107 Sericulture Industries										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	51	0	0	51	51	3	3	48	5
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	38	3	17	35	33
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	172	16	145	156	48
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	6	1	7	5	58
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	573	0	0	573	573	0	0	573	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	103 Seeds										
	03	Voted:	675	0	0	675	529	3	149	526	22
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	4,098	0	0	4,098	3,954	0	144	3,954	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	122	0	0	122	122	0	0	122	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	339	0	0	339	243	0	96	243	28
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	45	45	45	50
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,68,790	0	0	1,68,790	1,29,220	4,079	43,649	1,25,141	26
Total of Charged:		279	0	0	279	97	17	199	80	71

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,612	0	0	1,612	1,198	25	439	1,173	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,528	0	0	7,528	3,630	605	4,503	3,025	60
		Charged:	20	0	0	20	3	0	17	3	85
	05	Voted:	14,848	0	0	14,848	6,994	1,017	8,871	5,978	60

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	14,249	0	0	14,249	13,793	0	457	13,793	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,50,000	0	0	1,50,000	37,500	0	1,12,500	37,500	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,239	0	0	9,239	8,935	0	304	8,935	3
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

01	Voted:	136	0	0	136	0	0	136	0	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	4,657	0	0	4,657	1,609	407	3,455	1,202	74
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	5,114	228	614	4,886	11
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	237	0	0	237	95	20	162	75	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-66	0	66	-66	6,64,349
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

107 Plant Protection

03	Voted:	15,519	0	0	15,519	6,286	1,260	10,492	5,026	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,096	0	0	2,096	2,095	253	253	1,843	12
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	34,830	0	0	34,830	30,060	0	4,770	30,060	14
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	51,601	0	0	51,601	21,136	4,196	34,661	16,940	67
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	865	0	0	865	507	71	430	435	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	9,991	13	23	9,977	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,505	0	0	2,505	2,047	214	671	1,834	27
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,564	0	0	3,564	2,026	3	1,541	2,023	43
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	647	0	0	647	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	19,220	0	0	19,220	15,158	0	4,062	15,158	21
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	760	0	0	760	240	70	590	170	78
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	89 Voted:	65,300	0	0	65,300	55,530	25,705	35,476	29,824	54
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,594	0	0	1,594	1,303	56	348	1,246	22
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,112	0	0	2,112	1,193	155	1,074	1,038	51
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	34	0	0	34	16	3	21	13	62
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	395	0	0	395	395	0	0	395	0
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	05	Voted:	0	0	0	-62	0	62	-62	-100
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	18,607	0	0	18,607	1,520	2,975	15,632	16
		Charged:	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds									
	01	Voted:	1,283	0	0	1,283	868	415	868	32
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	856	0	0	856	580	276	580	32
		Charged:	0	0	0	0	0	0	0	0
	115 Scheme of Small/Marginal farmers and agricultural labour									
	03	Voted:	0	19,027	0	19,027	19,020	7	19,020	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	02	Voted:	30,023	0	0	30,023	27,659	3,635	26,388	12
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	20,031	0	0	20,031	84	1,657	18,374	8
		Charged:	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation									
	00									
	001 Direction and Administration									
	03	Voted:	1,228	0	0	1,228	594	710	518	58
		Charged:	0	0	0	0	0	0	0	0
	101 Soil Survey and Testing									

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	28,330	0	0	28,330	15,096	1,879	15,113	13,217	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	208	0	0	208	82	11	138	70	66
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	406	0	0	406	332	11	86	320	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	995	0	5	995	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	30,788	0	0	30,788	29,342	512	1,957	28,830	6
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	2,131	0	0	2,131	2,131	0	0	2,131	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,061	34	397	1,027	28
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,599	0	0	7,599	5,248	0	2,351	5,248	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	27,039	0	0	27,039	24,508	592	3,123	23,916	12
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	697	0	3	697	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	284	0	0	284	259	25	50	234	18
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	468	0	0	468	281	57	244	224	52
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	11,450	0	0	11,450	11,006	1,729	2,173	9,277	19
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	1,914	0	0	1,914	1,914	0	0	1,914	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

	03 Voted:	68	0	0	68	30	5	43	25	63
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,419	0	0	1,419	1,275	2	145	1,273	10
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

	03 Voted:	866	0	0	866	469	57	454	412	52
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

120 Assistance to other Institutions

04	Voted:	10,050	0	0	10,050	5,465	588	5,172	4,877	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,160	0	0	7,160	4,323	406	3,243	3,917	45
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	723	0	0	723	375	100	447	275	62
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	629	0	0	629	85	0	545	85	87
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	508	0	0	508	55	5	458	50	90
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,576	0	0	3,576	1,661	254	2,169	1,407	61
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	79	0	0	79	41	5	43	36	55
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	25	0	10	25	29
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,264	0	0	4,264	1,377	698	3,584	679	84
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	124	0	0	124	68	10	66	58	53
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	700	0	0	700	700	0	0	700	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	27	Voted:	1,623	0	0	1,623	423	190	1,389	234	86
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	329	0	0	329	135	20	213	115	65
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	209	0	0	209	179	0	30	179	14
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	134	0	66	134	33
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03	Voted:	2,340	0	0	2,340	867	205	1,678	662	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	421	0	0	421	146	41	316	105	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	114	0	0	114	62	7	60	55	52
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	1,518	0	0	1,518	1,488	3	34	1,485	2
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

01	Voted:	300	0	0	300	4	0	296	4	99
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	636	-183	-719	819	-719
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	37,330	2,253	-8,542	35,077	-32
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	5	0	0	5	231	-66	-293	297	-6,504
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	3,500	0	0	3,500	2,860	-107	533	2,967	15
	Charged:	0	0	0	0	0	0	0	0	0

04										
----	--	--	--	--	--	--	--	--	--	--

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	11,076	0	0	11,076	11,078	949	946	10,130	9
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,384	0	0	7,384	7,306	683	761	6,623	10
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	427	0	0	427	427	0	0	427	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	285	0	0	285	285	0	0	285	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	04	Voted:	313	0	0	313	313	0	0	313	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	707	0	0	707	707	0	0	707	0
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,663	0	0	3,663	2,363	80	1,380	2,284	38
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,437	0	0	1,437	607	0	830	607	58
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,20,300	19,027	0	7,39,327	5,10,982	48,308	2,76,653	4,62,674	37
Total of Charged:		20	0	0	20	3	0	17	3	84

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	6,538	0	0	6,538	5,449	0	1,089	5,449	17
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,358	0	0	4,358	3,632	0	726	3,632	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	75	15	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	30,231	0	0	30,231	12,005	588	18,814	11,417	62
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,231	0	0	30,231	30,231	0	0	30,231	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		71,434	15	0	71,449	51,407	588	20,629	50,820	29
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	16,481	0	0	16,481	7,785	4,208	12,905	3,576	78
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	10,182	5,059	15,177	5,123	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	81	0	0	81	0	0	81	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,321	0	0	3,321	48	0	3,273	48	99
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	85,169	0	0	85,169	76,361	27,903	36,711	48,457	43
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	602	11	909	591	61

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	6,000	0	0	6,000	0	0	6,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	54,453	0	0	54,453	25,257	18,602	47,798	6,655	88
	Charged:	0	0	0	0	0	0	0	0	0

4 2515 Other Rural Development Programmes

00

001 Direction and Administration

	03 Voted:	2,927	0	0	2,927	1,330	167	1,764	1,163	60
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,103	0	0	2,103	904	188	1,386	716	66
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

	03 Voted:	7,458	0	0	7,458	4,816	354	2,996	4,462	40
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

	03 Voted:	96,061	0	0	96,061	43,100	7,570	60,531	35,530	63
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,140	0	0	1,140	542	62	659	481	58
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	7,250	0	0	7,250	7,250	0	0	7,250	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	22,659	0	0	22,659	9,216	1,793	15,236	7,423	67
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	831	45	214	786	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	66	0	0	66	28	4	42	23	64
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	57,538	0	0	57,538	38,496	2,672	21,713	35,825	38
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	484	0	0	484	264	121	341	143	71
		Charged:	0	0	0	0	0	0	0	0	0
5	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	8,473	0	13,473	10,348	1,875	5,000	8,473	37
		Charged:	0	0	0	0	0	0	0	0	0
6	4216 Capital Oulay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	3,09,840	0	0	3,09,840	3,09,840	0	0	3,09,840	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	26,400	0	0	26,400	7,028	0	19,373	7,028	73

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,06,560	0	0	2,06,560	2,06,560	0	0	2,06,560	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

01	Voted:	9,336	0	0	9,336	9,336	4,087	4,087	5,249	44
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	4,82,280	0	0	4,82,280	2,73,318	79,184	2,88,146	1,94,134	60
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	630	0	370	630	37
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,48,524	0	0	1,48,524	82,677	25,312	91,159	57,366	61
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	2,368	0	-2,368	2,368	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	0	0	0	0	2	0	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,51,200	0	0	1,51,200	10,500	7,050	1,47,750	3,450	98
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
8	4702 Capital Outlay on Minor Irrigation										
	00										
	799 Suspense										
	04	Voted:	0	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0	0
9	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	02	Voted:	4,42,422	0	0	4,42,422	3,41,497	0	1,00,925	3,41,497	23

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,94,948	0	0	2,94,948	2,27,095	0	67,854	2,27,095	23
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	24,63,877	8,473	0	24,72,350	17,08,592	1,86,267	9,50,025	15,22,325	38
	Total of Charged:	8	0	0	8	8	0	0	8	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	30,038	0	0	30,038	16,419	2,180	15,799	14,239	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	58	0	0	58	29	3	32	27	54
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,515	0	0	3,515	1,474	297	2,338	1,177	67
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	364	0	0	364	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	46	0	0	46	10	1	37	9	80
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,119	0	0	1,119	1,119	0	0	1,119	0
		Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	104 Sports and Games										
	03	Voted:	250	0	0	250	105	28	174	76	70
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,261	0	0	1,261	748	111	624	637	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	97,080	0	0	97,080	77,085	0	19,995	77,085	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,214	0	0	6,214	3,188	478	3,504	2,710	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	738	0	0	738	432	52	357	381	48
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,88,927	0	0	2,88,927	1,19,629	26,732	1,96,031	92,897	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	405	0	0	405	350	42	97	308	24
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	64,720	0	0	64,720	51,390	0	13,330	51,390	21
		Charged:	0	0	0	0	0	0	0	0	0
196 Assistance to Zilla Parishads / Dist. level Panchayats											
	05	Voted:	1,11,990	0	0	1,11,990	55,995	0	55,995	55,995	50
		Charged:	0	0	0	0	0	0	0	0	0
197 Assistance to Block Panchayat / Intermediate level Panchayat											
	05	Voted:	1,11,990	0	0	1,11,990	55,995	0	55,995	55,995	50
		Charged:	0	0	0	0	0	0	0	0	0
198 Assistance to Gram Panchayats											
	05	Voted:	5,22,620	0	0	5,22,620	2,61,310	0	2,61,310	2,61,310	50
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	2,188	0	0	2,188	1,103	155	1,240	948	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	196	0	0	196	106	9	99	96	51

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,247	0	0	1,247	739	72	579	668	46
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	509	0	0	509	357	23	175	334	34
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	56,740	0	0	56,740	35,611	2,751	23,881	32,859	42
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	15,100	0	0	15,100	14,476	209	833	14,267	6
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	04 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,500	1,500	0	4,000	2,568	0	1,432	2,568	36
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	10,000	0	0	10,000	7,738	4,138	6,400	3,600	64
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

101 Panchayati Raj

01	Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	941	222	781	719	52
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	13,63,657	1,500	0	13,65,157	7,41,422	37,503	6,61,237	7,03,919	48
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,21,625	0	0	1,21,625	62,718	7,545	66,452	55,173	55
		Charged:	14	0	0	14	13	0	0	13	3
	101 Veterinary Services and Animal Health										
	02	Voted:	12,535	0	0	12,535	11,346	1,465	2,654	9,881	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,460	0	0	1,460	103	5	1,362	98	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	240	111	421	129	77
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,215	0	0	2,215	1,067	115	1,263	952	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	243	0	0	243	133	19	128	114	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	60	0	0	60	36	14	38	22	63
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,832	0	0	2,832	1,062	193	1,963	869	69
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	7,447	975	1,742	6,473	21
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	731	0	0	731	644	0	87	644	12
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	530	164	434	366	54
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,510	0	0	1,510	1,074	153	589	921	39
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	250	0	0	250	235	2	16	234	7
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	28	0	2	28	5
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	141	0	59	141	29
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	67	0	33	67	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

20	Voted:	168	0	0	168	0	0	168	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,220	0	0	1,220	1,209	13	23	1,197	2
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,103	0	0	2,103	1,402	0	701	1,402	33
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50,000	0	0	50,000	34,000	9,800	25,800	24,200	52
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	35	0	0	35	23	0	12	23	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	804	0	0	804	804	100	100	704	12
	Charged:	0	0	0	0	0	0	0	0	0

103 Poultry Development

02	Voted:	219	0	0	219	219	0	0	219	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,510	0	0	3,510	2,476	809	1,843	1,667	52
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	132	0	0	132	115	10	28	105	21
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
104 Sheep and Wool Development											
	03	Voted:	115	0	0	115	68	1	47	68	41
		Charged:	0	0	0	0	0	0	0	0	0
105 Piggery Development											
	02	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Other Live Stock Development											
	02	Voted:	326	0	0	326	326	0	0	326	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,383	0	0	6,383	2,414	535	4,504	1,879	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	152	0	0	152	117	3	38	114	25
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	217	0	0	217	217	0	0	217	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Fodder and Feed Development											
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
113 Administrative Investigation and Statistics											
	01	Voted:	245	0	0	245	219	0	26	219	11
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	8,250	0	0	8,250	4,587	1,591	5,254	2,996	64
	Charged:	0	0	0	0	0	0	0	0	0

3 4403 Capital Outlay on Animal Husbandry

00

101 Veterinary Services and Animal Health

03	Voted:	425	0	0	425	352	24	97	328	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	331	38	107	293	27
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,853	0	0	2,853	2,436	567	984	1,869	34
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	44	3	9	41	17
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	252	0	148	252	37
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	83	56	273	27	91
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	150	0	0	150	150	0	0	150	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	9,000	0	0	9,000	5,700	0	3,300	5,700	37
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,47,893	0	0	2,47,893	1,51,497	24,309	1,20,705	1,27,188	49
Total of Charged:	14	0	0	14	13	0	0	13	3

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,566	0	0	3,566	1,631	276	2,210	1,355	62
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	817	1	249	815	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	3,260	905	3,645	2,355	61
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	498	0	2	498	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	28	0	84	28	75
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	2	0	54	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	03	Voted:	7,982	0	0	7,982	6,272	0	1,710	6,272	21

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,636	0	0	22,636	14,864	1,183	8,954	13,681	40
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,901	0	0	1,901	1,213	72	761	1,140	40
		Charged:	5	0	0	5	5	0	0	5	1
	101 Inland fisheries										
	01	Voted:	14,659	0	0	14,659	10,011	0	4,648	10,011	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	45	11	26	34	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,772	0	0	9,772	9,752	0	20	9,752	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	790	0	0	790	656	17	152	639	19
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	8,334	0	0	8,334	5,268	473	3,538	4,795	42
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	271	0	0	271	152	19	138	133	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	51	0	9	51	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	0	3	7
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		38,754	0	0	38,754	30,054	593	9,292	29,462	24
Total of Charged:		10	0	0	10	9	0	0	9	1

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,377	193	0	1,570	1,570	0	0	1,570	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	25,190	0	0	25,190	15,564	1,374	10,999	14,191	44
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	513	0	0	513	400	12	125	388	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,015	0	0	3,015	2,103	101	1,013	2,002	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	532	0	0	532	425	9	116	416	22
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to credit co-operatives										
	10	Voted:	30,000	0	0	30,000	0	0	30,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Assistance to other co-operatives										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,200	0	0	2,200	1,833	367	734	1,466	33
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	14,749	1,885	2,135	12,865	14
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,794	0	0	1,794	1,431	24	386	1,408	22
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,556	0	0	2,556	53	-3	2,500	56	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,591	-67	-157	1,657	-10
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
	108 Loans from National Co-operative Development corporation										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,495	0	0	2,495	2,495	0	0	2,495	0
6	6425 Loans for Co-operation										
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		86,027	0	0	86,027	41,665	3,702	48,064	37,963	56
	Total of Charged:		3,875	193	0	4,068	4,068	0	0	4,068	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	91	0	2	91	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	145	0	0	145	61	0	85	61	58
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,010	0	0	1,010	476	188	722	289	71
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	39	0	0	39	30	4	13	26	33
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,230	0	0	3,230	2,601	192	821	2,409	25
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	11,267	0	0	11,267	4,823	420	6,864	4,403	61
	103 Staff Selection Commission (1)										
	03	Voted:	12,967	0	0	12,967	6,770	2,141	8,337	4,630	64
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	100	0	0	100	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	73	0	0	73	73	0	0	73	0
	Total of Voted:		12,967	0	0	12,967	6,770	2,141	8,337	4,630	64
	Total of Charged:		11,440	0	0	11,440	4,997	420	6,864	4,577	60

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	58	0	0	58	44	4	18	40	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,893	0	0	1,893	860	327	1,361	532	72
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	42,790	0	0	42,790	20,989	3,290	25,091	17,699	59
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	320	0	0	320	253	28	94	225	29
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	8,684	0	0	8,684	4,232	555	5,007	3,677	58
		Charged:	0	0	0	0	0	0	0	0	0
	102 Civil Supplies Scheme										
	Total of Voted:										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	6,57,114	0	0	6,57,114	4,84,491	2,047	1,74,670	4,82,443	27
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

03	Voted:	5,672	0	0	5,672	2,261	451	3,862	1,810	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	11
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

04	Voted:	18	0	0	18	2	0	16	2	92
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	5,343	0	0	5,343	5,307	295	331	5,011	6
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070										
	800 Other Expenditure										
	03	Voted:	53	0	0	53	43	0	10	43	18
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	64	0	0	64	45	0	19	45	30
		Charged:	0	0	0	0	0	0	0	0	0
8	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	345	0	0	345	1,415	0	-1,070	1,415	-310
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,50,000	0	0	17,50,000	15,26,777	2,26,672	4,49,895	13,00,105	26
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	19,000	0	0	19,000	14,651	-2,170	2,180	16,820	11
		Charged:	1	0	0	1	1	0	0	1	0
	Total of Charged:		24,91,715	0	0	24,91,715	20,61,730	2,31,499	6,61,484	18,30,231	27
			7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	7	0	3	7	29
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,544	0	0	5,544	2,657	424	3,312	2,233	60
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	45	0	245	164	17	98	147	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	98	17	169	81	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	781	11	0	792	504	67	356	436	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	182	0	0	182	127	4	60	122	33
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	1,444	0	2,244	2,013	38	269	1,975	12
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	620	0	0	620	450	117	287	333	46
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	209	1	42	208	17
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	936	101	165	835	16
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,060	0	0	1,060	783	114	391	669	37
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	76	11	25	65	28

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	50	0	0	50	35	0	16	35	31
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	1,948	0	0	1,948	1,063	55	940	1,008	48
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	209	0	0	209	208	36	37	172	18
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	200	0	0	200	68	0	133	68	66
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	186	0	0	186	103	0	83	103	45
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	03 Voted:	1	0	0	1	1	0	0	1	0
--	-----------	---	---	---	---	---	---	---	---	---

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	496	0	0	496	26	0	470	26	95
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	350	0	50	350	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	0	0	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	0	2,628	12,128	-2,628	128
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,014	0	0	5,014	4,997	0	18	4,997	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	184	0	0	184	184	0	0	184	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	15	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	56										

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	40	0	0	40	40	0	0	40	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	81	0	16	81	16
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	109	0	0	109	109	0	0	109	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	60	0	0	60	0	0	60	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	1,000	0	0	1,000	875	269	394	606	39
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		41,077	3,500	0	44,577	25,889	3,914	22,602	21,975	51
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,574	0	0	1,574	729	98	943	631	60
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	984	0	0	984	359	127	752	232	76
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	23,060	0	0	23,060	9,690	2,095	15,464	7,595	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
2	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	0	15,500	0	15,500	15,500	0	0	15,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		27,218	15,500	0	42,718	27,878	2,320	17,159	25,558	40
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,597	0	0	4,597	2,355	240	2,482	2,115	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,866	0	0	1,866	758	137	1,244	622	67
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	19,500	2,000	0	21,500	17,461	0	4,039	17,461	19
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	3,000	0	5,500	4,250	0	1,250	4,250	23
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,50,988	5,000	0	1,55,988	44,849	376	1,11,515	44,473	71
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,648	0	0	2,648	1,305	145	1,488	1,160	56
		Charged:	10	0	0	10	3	0	7	3	67
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	47,706	7,498	70,062	40,208	64
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	747	0	0	747	711	40	75	672	10
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	485	0	0	485	253	38	270	215	56
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,500	0	0	3,500	3,729	0	-229	3,729	-7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other Expenditure											
	06	Voted:	0	0	0	0	4	0	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,500	0	0	13,500	12,682	0	818	12,682	6
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,432	0	68	2,432	3
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	97	0	0	97	97	0	0	97	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	130	0	0	130	87	29	72	58	56
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	271	0	0	271	271	0	0	271	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	3,000	0	0	3,000	2,940	0	60	2,940	2
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,48,837	0	0	1,48,837	78,887	7,750	77,700	71,138	52
	Total of Charged:	10	0	0	10	3	0	7	3	67

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,067	180	0	5,247	3,142	298	2,403	2,844	46
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	32,163	0	0	32,163	20,795	1,368	12,736	19,427	40
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	37,836	1,000	0	38,836	14,842	3,084	27,078	11,758	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	46,850	330	0	47,180	20,833	3,069	29,415	17,764	62
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,40,525	8,435	0	3,48,960	1,24,698	26,117	2,50,378	98,581	72
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	7,959	0	0	7,959	2,174	580	6,365	1,594	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,481	70	0	5,551	1,611	440	4,380	1,171	79
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14,479	0	0	14,479	12,270	1,058	3,267	11,212	23
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	11,917	105	0	12,022	4,796	845	8,071	3,951	67
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	19,33,134	6,000	0	19,39,134	8,55,139	1,45,562	12,29,556	7,09,577	63
		Charged:	100	0	0	100	30	0	70	30	70
	04	Voted:	52,537	0	0	52,537	29,384	2,920	26,072	26,464	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	76,635	200	0	76,835	34,027	5,133	47,942	28,893	62
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	207	0	0	207	182	3	28	179	14
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,482	500	0	19,982	13,043	1,407	8,346	11,636	42
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	138	0	0	138	77	15	75	63	54
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	169	0	0	169	169	0	0	169	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	34,088	1,531	0	35,619	12,930	2,920	25,610	10,010	72
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,482	544	0	2,026	1,095	69	1,001	1,026	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8	0	0	8	6	0	2	6	21
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	811	11	200	800	20
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	600	0	0	600	600	19	19	581	3
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	465	0	0	465	465	0	0	465	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	300	0	0	300	254	7	52	248	17
		Charged:	0	0	0	0	0	0	0	0	0
	110 Village Police										
	03	Voted:	37,892	0	0	37,892	25,302	1,840	14,431	23,462	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

111 Railway Police

03	Voted:	54,478	525	0	55,003	26,703	3,002	31,302	23,701	57
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	350	0	0	350	206	20	164	186	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,229	0	0	7,229	3,580	438	4,087	3,142	57
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	25	0	45	25	65
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	25	3	8	22	26
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	400	0	0	400	250	23	173	227	43
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	18,747	65	0	18,812	9,116	1,264	10,961	7,851	58
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,736	0	0	9,736	5,473	481	4,745	4,992	49
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,822	400	0	5,222	2,775	611	3,058	2,164	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,063	0	0	1,063	1,063	0	0	1,063	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Internal Security											
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to Reserve Funds/Deposit Accounts											
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,775	0	0	3,775	2,381	196	1,590	2,185	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	82	219	337	-137	168
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	133	0	0	133	133	0	0	133	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	252	0	0	252	212	3	43	209	17
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	55,571	0	0	55,571	20,575	4,854	39,850	15,721	72
		Charged:	5	0	0	5	5	0	0	5	0
	800 Other expenditure										
	03	Voted:	13,427	0	0	13,427	10,512	191	3,106	10,321	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	919	0	0	919	444	51	526	393	57
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	1,239	370	2,131	869	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	253	82	129	171	43
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	782	0	18	782	2
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	68	5	37	63	37
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4,291	85	0	4,376	1,598	298	3,075	1,300	70
	Charged:	0	0	0	0	0	0	0	0	0

6 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	1,013	30	0	1,043	476	65	632	411	61
	Charged:	0	0	0	0	0	0	0	0	0

7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	43,418	0	0	43,418	34,502	15	8,931	34,487	21
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,500	500	0	2,000	1,551	131	580	1,420	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	80,000	10,300	0	90,300	71,704	9,804	28,400	61,900	31
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	39,000	0	0	39,000	39,000	0	0	39,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,500	4,060	0	5,560	5,560	672	672	4,888	12
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	275	300	0	575	575	0	0	575	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	1,500	0	10,500	9,486	4	1,017	9,483	10
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	292	0	0	292	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	13,188	0	0	13,188	13,188	0	0	13,188	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	28,357	0	0	28,357	21,500	0	6,857	21,500	24
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	80,000	20,000	0	1,00,000	89,306	2,881	13,576	86,424	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	10,000	0	0	10,000	8,545	0	1,455	8,545	15
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	25,883	746	4,863	25,137	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	4,000	0	29,000	19,092	1,517	11,425	17,575	39
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	6,570	0	0	6,570	2,726	0	3,844	2,726	59
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	1,588	0	0	1,588	1,588	0	0	1,588	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	240	0	290	290	0	0	290	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	1,000	2,000	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	600	0	25,600	25,600	0	0	25,600	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	4,915	0	0	4,915	4,915	0	0	4,915
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	735	0	0	735	735	0	0	735
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	10,000	0	0	10,000	8,834	337	1,503	8,497
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	1,200	700	0	1,900	1,900	40	40	1,860
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	30	300	0	330	330	0	0	330
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	1	0	0	1	1	0	0	1

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

	Voted:	4,132	500	0	4,632	2,310	0	2,322	2,310	50
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 32,81,037 65,000 0 33,46,037 16,82,194 2,25,087 18,88,930 14,57,107 56

Total of Charged: 105 0 0 105 35 0 70 35 67

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	460	0	0	460	284	31	207	254	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,056	0	0	2,056	1,072	141	1,125	931	55
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,516	0	0	2,516	1,356	172	1,332	1,184	53
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	17,422	0	0	17,422	8,966	1,063	9,519	7,903	55
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	289	0	0	289	156	15	149	141	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,500	0	0	3,500	1,956	179	1,722	1,778	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	8,695	1,124	9,929	7,571	57
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	130	0	0	130	100	4	34	96	26
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	108	0	0	108	75	5	38	70	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	30	1	10	29	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	4
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	19	1	2	18	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	389	26	37	363	9
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		39,531	0	0	39,531	20,507	2,418	21,442	18,090	54
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,508	0	0	1,508	684	101	925	583	61
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	18	3	33	14	69
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	58	0	42	58	42
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	561	0	0	561	324	28	265	296	47
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	160	0	0	160	68	14	107	53	67
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-3	-1	10	-2	121
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	5	3	6	2	73
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15	0	0	15	6	1	10	5	67
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	17	1	10	16	38
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	0	0	0	0
	Total of Charged:		2,488	0	0	2,488	1,230	149	1,407	1,081	57

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	3	0	7	3	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	250	0	0	250	50	10	210	40	84
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	472	0	0	472	246	24	251	221	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	50	50	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		882	0	0	882	349	84	618	264	70
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	71	0	24	71	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40,163	0	0	40,163	20,502	2,723	22,384	17,779	56
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,912	0	0	1,912	1,430	5,843	6,324	-4,413	331
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	4,24,101	23,901	0	4,48,002	1,96,553	38,077	2,89,526	1,58,476	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,012	0	0	1,012	436	84	660	352	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,995	0	0	1,995	1,140	27	881	1,113	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,70,401	0	0	1,70,401	1,70,401	0	0	1,70,401	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	7,620	1,183	5,063	6,437	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	10,977	0	1,023	10,977	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,572	0	2,428	1,572	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	8,890	0	3,610	8,890	29
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,039	0	0	5,039	4,000	0	1,039	4,000	21
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	577	0	0	577	0	577	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	2,245	0	0	2,245	2,245	0	2,245	0
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,897	0	2,897	3
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	200	3	198	1
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	0	300	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	0	0	0	0	0	
	28	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	20	0	0	20	14	14	20	0	100
		Charged:	0	0	0	0	0	0	0	0	
	30	Voted:	20	0	0	20	13	0	7	13	33
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	10	0	0	10	6	0	4	6	44
		Charged:	0	0	0	0	0	0	0	0	
	33	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	7	0	3	7	31
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	20	0	0	20	2
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	1,475	11	536	1,464	27
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	2,340	112	282	2,228	11
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,511	0	89	1,511	6
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	1,549	355	407	1,193	25
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	2,600	0	0	2,600	1,930	0	670	1,930	26
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,550	0	0	1,550	924	0	626	924	40

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	45	Voted:	10	0	0	10	7	0	3	7	33
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	6,000	0	0	6,000	5,998	0	2	5,998	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	122	0	78	122	39
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	370	0	0	370	362	0	8	362	2
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	300	0	0	300	259	0	41	259	14
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	57	Voted:	1,200	0	0	1,200	867	0	333	867	28
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	3,514	0	0	3,514	2,478	0	1,037	2,478	30
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	32	0	468	32	94
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	2,000	0	0	2,000	1,473	0	527	1,473	26
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,859	100	241	1,759	12

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	69	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600
		Charged:	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,671	0	329	2,671
		Charged:	0	0	0	0	0	0	0	0
	73	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	75	Voted:	531	0	0	531	223	0	308	223
		Charged:	0	0	0	0	0	0	0	0
	77	Voted:	2,128	0	0	2,128	822	0	1,306	822
		Charged:	0	0	0	0	0	0	0	0
	78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000
		Charged:	0	0	0	0	0	0	0	0
	79	Voted:	101	0	0	101	101	0	0	101
		Charged:	0	0	0	0	0	0	0	0
	80	Voted:	800	750	0	1,550	1,250	0	300	1,250

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	81 Voted:	800	0	0	800	615	312	497	303	62
	Charged:	0	0	0	0	0	0	0	0	0
	82 Voted:	700	0	0	700	500	0	200	500	29
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	84 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	85 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	2,501	0	0	2,501	2,501	0	0	2,501	0
	Charged:	0	0	0	0	0	0	0	0	0
	88 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,48,788	0	0	1,48,788	59,189	1,200	90,798	57,989	61
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	15,271	0	-15,271	15,271	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,21,287	24,651	0	9,45,938	5,78,485	50,042	4,17,496	5,28,442	44
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	7,374	0	0	7,374	4,406	449	3,418	3,956	46
		Charged:	20	0	0	20	9	3	14	6	69
	110 Hospital and Dispensaries										
	04	Voted:	3,58,801	0	0	3,58,801	2,28,658	20,511	1,50,654	2,08,147	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	595	29	174	565	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	9,000	1,000	2,000	8,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,000	3,657	1,261	5,605	2,395	70
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,572	0	0	2,572	1,814	0	758	1,814	29
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,41,601	0	0	4,41,601	2,24,823	32,717	2,49,495	1,92,106	56
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	29,349	0	0	29,349	18,744	0	10,605	18,744	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	06	Voted:	25,000	0	0	25,000	22,500	4,000	6,500	18,500	26
		Charged:	0	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	110 Hospital and Dispensaries										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	106	27	72	78	48
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	234	0	-84	234	-56
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,647	1,107	1,461	4,539	24
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	949	122	273	827	25
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	11,528	84	1,556	11,444	12
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	917	93	376	824	31
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,200	0	0	1,200	157	0	1,043	157	87
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	4,000	0	0	4,000	3,682	104	422	3,578	11
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,950	0	50	1,950	3
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	945	0	55	945	5
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,500	0	0	4,500	3,349	26	1,177	3,323	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	192	192	2,808	6
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	550	136	136	414	25
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	2,300	2,000	0	4,300	4,300	16	16	4,284	0
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	5,500	0	0	5,500	3,823	1,573	3,250	2,250	59
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,200	0	0	1,200	1,100	647	747	453	62
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	14,800	0	0	14,800	14,800	0	0	14,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	3,500	0	0	3,500	3,500	73	73	3,427	2
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	42,236	0	0	42,236	31,851	2,078	12,464	29,773	30
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,09,904	2,000	0	10,11,904	6,25,665	66,248	4,52,486	5,59,418	45
	Total of Charged:	20	0	0	20	9	3	14	6	69

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	5,141	0	0	5,141	2,463	289	2,967	2,173	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,990	0	0	1,990	1,412	58	636	1,354	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	19,240	0	0	19,240	11,248	1,056	9,047	10,193	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	696	0	0	696	410	31	317	379	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	415	0	0	415	332	7	90	325	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	904	0	0	904	466	51	489	415	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	60,546	0	0	60,546	33,772	3,519	30,293	30,253	50
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,093	0	0	6,093	3,191	381	3,283	2,809	54
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	21,192	5,053	8,365	16,138	34
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,799	0	0	5,799	2,271	239	3,766	2,033	65
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10,866	0	0	10,866	6,104	588	5,349	5,516	49
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	15,845	3,369	7,849	12,476	39
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	2,730	0	0	2,730	2,430	722	1,022	1,708	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,660	0	0	3,660	1,814	227	2,074	1,586	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59	0	0	59	59	0	0	59	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,265	0	0	2,265	2,065	481	681	1,584	30
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	401	0	200	401	33
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	20	0	0	20	11	0	9	11	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,78,444	0	0	1,78,444	1,18,077	16,071	76,438	1,02,006	43
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	656	0	0	656	290	42	408	248	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,292	0	0	6,292	3,330	442	3,404	2,888	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	37,144	0	0	37,144	16,305	2,752	23,591	13,553	64
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	7,000	0	0	7,000	6,420	1,444	2,024	4,976	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,198	0	0	8,198	4,590	521	4,129	4,069	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,806	0	0	5,806	4,368	963	2,400	3,406	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	250	0	500	250	67
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	83	0	17	83	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	791	0	159	791	17
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	67,522	0	0	67,522	37,055	6,163	36,631	30,891	54
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	7,211	0	0	7,211	3,968	443	3,686	3,525	51
		Charged:	15	0	0	15	12	0	3	12	17
	89	Voted:	4,760	0	0	4,760	3,510	172	1,422	3,338	30
		Charged:	10	0	0	10	10	0	0	10	0
	003 Training										
	01	Voted:	3,038	0	0	3,038	1,610	97	1,525	1,513	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,017	0	0	2,017	1,946	108	178	1,839	9
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,07,501	0	0	1,07,501	56,329	9,225	60,397	47,104	56
		Charged:	12	0	0	12	11	0	1	11	10
	89	Voted:	70,102	0	0	70,102	55,804	2,775	17,073	53,029	24
		Charged:	8	0	0	8	8	0	0	8	0
	102 Urban Family Welfare Services										
	01	Voted:	6,215	0	0	6,215	3,307	335	3,244	2,972	52
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,133	0	0	4,133	3,667	133	599	3,534	14
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	32,589	0	0	32,589	18,774	1,990	15,804	16,785	48
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,833	0	0	21,833	21,407	201	626	21,206	3
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	306	29	273	277	50
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	7,335	0	0	7,335	4,051	408	3,692	3,643	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,889	0	0	4,889	3,917	147	1,119	3,770	23
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	4,76,673	0	0	4,76,673	1,98,365	0	2,78,309	1,98,365	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,000	0	0	30,000	4,970	0	25,030	4,970	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,299	31	231	7,269	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,52,441	68,766	0	2,21,208	1,11,314	0	1,09,893	1,11,314	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4,18,127	1,00,441	0	5,18,568	2,01,661	0	3,16,906	2,01,661	61
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

89	Voted:	40,000	0	0	40,000	35,080	14,300	19,220	20,780	48
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,193	0	40	1,193	3
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	66,723	0	0	66,723	61,309	9,831	15,245	51,478	23
	Charged:	0	0	0	0	0	0	0	0	0

4 4211 Capital Outlay On Family Welfare

00

103 Maternity and Child Health

02	Voted:	23,572	13,408	0	36,980	19,104	0	17,876	19,104	48
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	7,618	23,678	0	31,296	23,678	4,299	11,917	19,379	38
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	30,000	36,999	0	66,999	58,868	0	8,131	58,868	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	20,000	24,666	0	44,666	39,245	0	5,421	39,245	12
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 15,51,920 2,67,958 0 18,19,878 9,46,541 44,523 9,17,859 9,02,019 50

Total of Charged: 45 0 0 45 41 0 4 41 8

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,741	0	0	1,741	1,101	102	743	998	43
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	14,556	0	0	14,556	6,148	957	9,365	5,191	64
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,341	0	0	1,341	785	99	656	686	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	77,026	0	0	77,026	49,330	4,453	32,149	44,877	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,441	0	0	3,441	3,230	360	571	2,870	17
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	171	0	0	171	0	0	171	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	0	0	115	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	589	0	0	589	354	16	252	338	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	726	0	0	726	655	33	104	622	14
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	8	0	14	8	62
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	2,389	0	0	2,389	633	0	1,755	633	73
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,915	0	0	1,915	1,349	0	566	1,349	30
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,959	0	0	1,959	275	0	1,683	275	86
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5,000	0	0	5,000	2,128	1,909	4,781	219	96
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,11,392	0	0	1,11,392	66,397	7,930	52,925	58,467	48
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,417	0	0	3,417	2,124	201	1,494	1,923	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12,500	0	0	12,500	12,467	18	51	12,449	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	529	0	0	529	197	49	381	148	72
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	6,386	0	0	6,386	5,661	1,446	2,171	4,215	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,200	0	0	1,200	1,130	118	188	1,012	16
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	60	0	0	60	55	8	12	47	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	614	0	0	614	614	0	0	614	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	2,795	707	7,913	2,087	79
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	55	28	83	28	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	0	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20,000	0	0	20,000	16,149	3,423	7,274	12,726	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and other Undertakings

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	378	0	122	378	24
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1,500	0	0	1,500	417	116	1,199	301	80
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

02	Voted:	458	0	0	458	403	0	55	403	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	20,000	0	0	20,000	10,034	1,398	11,364	8,636	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	81,576	0	0	81,576	81,576	0	0	81,576	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	54,360	0	0	54,360	53,376	1,906	2,890	51,470	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	15,428	4,817	9,389	10,611	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	699	0	101	699	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

04	Voted:	16,500	0	0	16,500	15,873	786	1,413	15,087	9
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	5,35,800	26,200	0	5,62,000	4,08,433	9,800	1,63,367	3,98,633	29
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	21,000	0	0	21,000	17,149	1,802	5,653	15,347	27
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,64,200	63,700	0	4,27,900	2,83,794	11,600	1,55,706	2,72,194	36
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	78,091	0	0	78,091	52,376	0	25,716	52,376	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	93,409	0	0	93,409	68,450	0	24,959	68,450	27
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	92,749	0	0	92,749	77,214	0	15,535	77,214	17
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	77,251	0	0	77,251	55,917	0	21,334	55,917	28
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	31,998	0	0	31,998	21,107	0	10,891	21,107	34
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	48,002	0	0	48,002	34,178	0	13,824	34,178	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	440	0	0	440	361	11	90	350	20
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	125	0	75	125	38
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	03	Voted:	7,150	0	0	7,150	3,593	3,016	6,573	577	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	596	0	604	596	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	241	0	259	241	52
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	5,885	0	0	5,885	2,957	2,659	5,586	299	95
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		1,200	0	0	1,200	663	351	888	312	74
	Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

	03	Voted:	36,630	0	0	36,630	18,407	15,461	33,685	2,945	92
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	5,335	0	0	5,335	2,681	2,001	4,655	680	87
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	1,200	0	0	1,200	426	62	836	364	70
		Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,83,900	0	0	1,83,900	1,08,593	0	75,307	1,08,593	41
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,79,300	0	0	3,79,300	2,55,800	0	1,23,500	2,55,800	33
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,050	0	0	1,050	880	0	170	880	16
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	150	0	0	150	99	0	51	99	34
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	2,500	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

01	Voted:	5,168	0	0	5,168	576	1	4,593	575	89
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,437	0	0	3,437	379	0	3,058	379	89
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	2,500	0	0	2,500	1,517	109	1,092	1,408	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07										
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Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	10,000	52,155	0	62,155	62,155	0	0	62,155	0
Charged:	0	0	0	0	0	0	0	0	0

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	354	0	0	354	394	0	-39	394	-11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	649	96	447	553	45
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	354	0	0	354	767	0	-413	767	-117
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	5,000	0	0	5,000	4,583	1,417	1,834	3,166	37
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	5,000	768	768	4,232	15
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	5,000	0	0	5,000	4,590	326	736	4,264	15
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,63,518	1,44,555	0	24,08,073	17,24,769	64,548	7,47,853	16,60,220	31
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,479	0	0	4,479	1,782	372	3,068	1,410	69
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	290	0	0	290	137	19	171	118	59
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	3,827	200	1,373	3,627	27
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,30,000	0	0	1,30,000	1,25,024	490	5,466	1,24,534	4
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	70,000	0	0	70,000	69,883	38,353	38,470	31,530	55
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	20,100	0	0	20,100	16,390	4,154	7,864	12,236	39
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	1,000	0	0	1,000	871	0	129	871	13
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,31,568	0	0	2,31,568	2,18,615	43,587	56,540	1,75,028	24
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	46	0	0	46	29	4	21	25	45
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	334	0	0	334	154	0	180	154	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,212	0	0	1,212	543	48	717	495	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,433	0	0	1,433	731	76	778	655	54
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	39	0	5	39	11
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	150	0	0	150	70	0	80	70	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,022	0	0	1,022	477	80	625	397	61

Report on Expenditure of Grant Number 0039 Language Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	133	0	0	133	57	13	88	44	66
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	141	0	0	141	46	10	105	36	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	86	6	70	80	46
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	100	25	125	75	63

Report on Expenditure of Grant Number 0039 Language Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	2,577	261	2,793	2,316	55	
Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	91	0	0	91	44	11	58	33	64
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	494	0	0	494	217	29	307	187	62
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	133	0	0	133	55	8	86	47	65
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,112	0	0	7,112	6,251	0	861	6,251	12
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Dairy Development Programe											
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Annimal & Baffalo Development											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Khadi & Village Industries											
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	04	Voted:	30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

4 3425 Other Scientific Research

60 Others

004 Research and Development

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,175	0	0	2,175	1,035	126	1,266	909	58
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,132	0	0	1,132	831	71	372	760	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	397	0	0	397	203	19	213	184	54
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	107	0	0	107	104	0	3	104	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	117	0	0	117	113	1	4	113	4
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,660	0	0	1,660	1,212	55	503	1,156	30
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,606	0	0	2,606	1,238	172	1,540	1,067	59
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	182	0	182	182	22	22	160	12
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	102	0	146	102	59
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	12,683	0	0	12,683	4,700	973	8,956	3,726	71
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	17	0	1	17	6
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	0	1,436	0	1,436	1,436	0	0	1,436	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	190	0	0	190	157	4	38	152	20
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	2,246	0	0	2,246	2,246	0	0	2,246	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education										
	104 Polytechnics										
	03	Voted:	23,391	0	0	23,391	19,102	884	5,173	18,218	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	14,231	0	0	14,231	10,872	0	3,359	10,872	24
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,900	0	0	1,900	1,606	131	426	1,474	22
	Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	03 Voted:	15,517	0	0	15,517	11,118	533	4,932	10,585	32
	Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life									
	01 Forestry									
	102 Social and Farm Forestry									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes									
	00									
	800 Other expenditure									
	05 Voted:	7,600	0	0	7,600	6,799	443	1,244	6,356	16

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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15 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	11,255	0	0	11,255	11,255	0	0	11,255	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,633	0	0	29,633	27,534	723	2,822	26,811	10
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Suply

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Rural Electrification

03	Voted:	2	0	0	2	2	0	0	2	0
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Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

201 Basic Education

03	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0

337 Construction of roads

03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	532	0	468	532	47
	Charged:	0	0	0	0	0	0	0	0	0

18 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0040 Planning Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Bridges										
	03	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,04,930	30,000	0	1,34,930	81,848	6,364	59,446	75,484	44
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,87,117	31,619	0	3,18,735	2,37,059	10,571	92,247	2,26,488	29
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,375	0	0	15,375	7,409	967	8,933	6,442	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,339	0	0	7,339	3,621	551	4,268	3,071	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	1,427	26	1,598	1,402	53
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	51	51	-51	84,741
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	532	0	0	532	228	10	314	218	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	990	0	0	990	255	86	820	170	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	18,938	0	0	18,938	13,173	140	5,904	13,034	31

Report on Expenditure of Grant Number 0041 Election Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	221	0	0	221	183	0	38	183	17
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	456	0	0	456	390	33	99	357	22
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	740	0	0	740	740	0	0	740	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	47,639	0	0	47,639	27,476	1,863	22,027	25,612	46
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	70,097	0	0	70,097	30,667	4,782	44,211	25,885	63
	06	Voted:	2,000	0	0	2,000	1,228	16	788	1,212	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	53	2	19	51	27
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,387	0	0	8,387	427	0	7,960	427	95
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,87,753	0	0	1,87,753	1,02,487	10,948	96,214	91,540	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12,667	0	0	12,667	7,380	564	5,851	6,816	46
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	290	39	379	251	60
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,824	0	0	3,824	1,747	199	2,276	1,548	60
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	1,429	0	0	1,429	1,048	59	439	989	31
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,712	0	0	1,712	1,198	107	621	1,091	36
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,395	0	0	9,395	6,367	366	3,394	6,001	36
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	697	62	594	636	48
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	791	0	0	791	743	21	69	722	9
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	297	0	0	297	297	0	0	297	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,495	0	0	1,495	1,023	111	583	912	39
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	49	0	0	49	33	3	19	30	39
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,371	0	0	6,371	-1,400	645	8,417	-2,046	132
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	2,419	0	0	2,419	1,287	166	1,298	1,121	54
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	22,983	0	0	22,983	10,107	1,835	14,711	8,272	64
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,515	0	0	1,515	1,032	65	548	967	36
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	143	0	0	143	47	9	104	39	73
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	937	0	0	937	487	58	508	429	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,309	0	0	29,309	11,855	2,567	20,021	9,288	68
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	11	0	4	11	25
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,896	0	0	1,896	1,176	67	787	1,109	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,195	47	852	1,148	43
	Charged:	1,500	0	0	1,500	1,464	0	36	1,464	2
06	Voted:	1,250	0	0	1,250	1,012	0	238	1,012	19
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	272	0	0	272	167	26	131	142	48
	Charged:									

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,505	0	0	2,505	1,456	133	1,181	1,324	47
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,161	0	0	1,161	867	21	316	845	27
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	301	0	0	301	156	16	161	140	53
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	2,937	0	0	2,937	1,392	142	1,687	1,250	57
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,317	0	0	2,317	1,130	130	1,317	1,000	57	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	597	0	3	597	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	2,663	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	52	6	154	46	77
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	27,000	0	0	27,000	20,100	-9	6,891	20,109	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	59,352	26	74	59,326	0
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	462	5	43	457	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,785	111	326	4,674	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	40,000	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,532	0	468	1,532	23
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,431	0	69	2,431	3
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	1,589	0	411	1,589	21
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	18,000	0	0	18,000	13,333	0	4,667	13,333	26
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,054	0	946	1,054	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,017	0	0	1,017	1,017	0	0	1,017	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

700 Other Housing

01	Voted:	9,000	0	0	9,000	6,000	0	3,000	6,000	33
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	0	0	10,020	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,69,552	40,000	0	6,09,552	4,32,576	18,562	1,95,538	4,14,013	32
Total of Charged:		72,267	0	0	72,267	32,801	4,782	44,248	28,019	61

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	115	0	0	115	57	6	64	51	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	455	61	106	394	21
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	45	0	6	44	12
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	24,948	0	0	24,948	14,180	2,912	13,679	11,269	55
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	5,073	0	0	5,073	2,623	266	2,716	2,357	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,637	0	0	1,637	1,516	59	180	1,457	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

01	Voted:	67	0	0	67	0	0	67	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	29	0	0	29	0	0	29	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	200	0	0	200	0	200	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	200	0	0	200	200	200	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	400	0	0	400	0	400	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	800 Other expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	20,000	0	22,000	21,806	346	540	21,460	2
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,291	0	0	3,291	3,285	0	6	3,285	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		54,666	30,000	0	84,666	55,323	3,849	33,193	51,474	39
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,181	0	0	1,181	655	106	631	549	53
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,822	0	0	1,822	1,055	86	852	970	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	219	0	0	219	127	27	119	100	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	85	26	41	59	41
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	104	27	232	78	75
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,180	0	0	1,180	517	93	756	424	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	14	0	6	14	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	13	13	27	33
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	35	0	0	35	35	3	3	32	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	1,569	568	999	1,001	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	176	8	182	168	52
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	3,965	0	535	3,965	12
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	322	262	939	61	94
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	271	0	229	271	46
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	350	0	0	350	313	0	38	313	11
		Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
80 General											
003 Training											
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Promotion and Publicity											
	01	Voted:	4,859	0	0	4,859	4,301	0	558	4,301	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	101	0	0	101	1	0	100	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	8,008	2,916	14,909	5,091	75
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	305	0	195	305	39
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	2,000	0	2,500	2,450	0	50	2,450	2
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,726	0	274	1,726	14
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	3,500	3,500	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:									

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		1,000	0	0	1,000	1,000	0	0	1,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	38	Voted:	1,000	0	0	1,000	831	23	192	808	19
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	941	57	616	884	41
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	4,838	720	1,883	4,117	31
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	10,000	0	0	10,000	9,166	0	834	9,166	8
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	6,681	0	3,319	6,681	33
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	6,290	199	3,909	6,091	39
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	19,437	0	0	19,437	13,420	70	6,087	13,350	31
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1,567	-131	-1,698	1,698	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	41	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,08,420	2,000	0	1,10,420	77,089	8,573	41,904	68,516	38
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	35	0	0	35	29	0	6	29	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	130	17	37	113	25
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	380	0	0	380	204	8	185	196	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	179	0	0	179	85	0	95	84	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0045 Environment Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:		0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	45	0	0	45	23	0	22	23	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	223	0	177	223	44
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,820	0	0	1,820	1,324	26	522	1,298	29
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	448	0	0	448	146	32	334	114	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	72	14	131	58	69
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,830	0	0	1,830	899	189	1,119	710	61
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,473	0	0	2,473	1,120	234	1,587	886	64
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,056	2	97	1,053	8
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,115	0	0	1,115	483	82	714	401	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	363	0	0	363	215	7	154	208	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	508	0	0	508	271	56	293	215	58
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	43	0	0	43	3	0	40	3	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	10	0	5	10	32

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	15	0	0	15	10	0	5	10	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	53	0	0	53	6	5	52	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	127	0	0	127	45	29	111	17	87
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	257	0	0	257	81	50	226	31	88
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	160	0	0	160	46	0	115	46	72
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	102	0	0	102	1	0	101	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	165	0	0	165	119	40	87	78	53
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	347	0	0	347	23	17	340	7	98
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	72	0	0	72	35	0	37	35	52
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	303	0	0	303	2	0	301	2	99
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	362	0	0	362	157	29	234	128	65

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	1	0	0	1	1
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	152	0	0	152	77	74	149	3	98
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	141	0	0	141	32	22	132	9	94
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	227	0	0	227	106	28	148	78	65
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	86	0	0	86	58	0	28	58	33
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	173	0	0	173	3	0	170	3	98
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	263	0	0	263	57	0	206	57	78
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

03	Voted:	33,749	0	0	33,749	12,216	2,799	24,332	9,418	72
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,381	0	0	2,381	833	0	1,548	833	65
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Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,811	0	0	2,811	1,278	0	1,533	1,278	55
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,183	0	0	2,183	2,183	0	0	2,183	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	185	0	0	185	136	0	49	136	26
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	960	0	0	960	307	15	668	293	70
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	47	0	0	47	14	2	34	12	74
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	649	0	0	649	329	0	320	329	49
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	41	0	0	41	20	0	22	20	53
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	68	0	0	68	46	0	22	46	33
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	516	0	0	516	332	0	184	332	36
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	582	0	0	582	500	152	234	348	40
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	544	0	0	544	82	17	479	65	88

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	524	0	0	524	405	157	276	248	53
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	562	0	0	562	367	0	195	367	35
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	564	0	0	564	279	0	285	279	51
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	553	0	0	553	242	0	311	242	56
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1,272	0	0	1,272	671	114	716	556	56
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

	01 Voted:	4,261	0	0	4,261	4,261	44	44	4,217	1
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	438	0	0	438	428	7	17	421	4
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	800	0	0	800	800	0	0	800	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	788	0	0	788	646	0	142	646	18
	Charged:	0	0	0	0	0	0	0	0	0
	58 Voted:	5,000	0	0	5,000	4,701	80	379	4,621	8
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

	01 Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	400	0	0	400	357	147	190	210	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	250	0	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,420	0	0	1,420	1,420	0	0	1,420	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	73,259	0	0	73,259	41,259	4,025	36,024	37,234	49
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	0	2	0	100	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	499	0	0	499	308	18	210	289	42
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,563	0	0	2,563	1,233	175	1,505	1,058	59
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	106	0	0	106	63	5	48	58	45
		Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry										
	04	Voted:	217	0	0	217	129	10	98	119	45
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	279	0	0	279	208	10	81	197	29
		Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	60	0	0	60	24	4	40	20	67
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	23,645	0	0	23,645	18,299	0	5,345	18,299	23
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	8,500	0	0	8,500	6,175	152	2,477	6,023	29
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	94,462	0	0	94,462	40,690	6,842	60,615	33,848	64
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	800	0	0	800	553	3	251	549	31
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	15,763	0	0	15,763	12,540	0	3,223	12,540	20
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	1,160	353	1,311	807	62
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	60,898	0	0	60,898	60,898	0	0	60,898	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	22,000	0	0	22,000	21,979	3,000	3,021	18,979	14
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	4,760	0	0	4,760	3,424	0	1,336	3,424	28
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	2,600	0	0	2,600	2,484	0	116	2,484	4
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	1,031	0	0	1,031	434	77	674	357	65
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	341	0	0	341	187	74	228	114	67
	Charged:	0	0	0	0	0	0	0	0	0

9 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

800 Other expenditure

01	Voted:	204	0	0	204	57	19	167	38	82
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	204	0	0	204	204	0	0	204	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	272	0	0	272	272	0	0	272	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	29,465	0	0	29,465	8,265	0	21,200	8,265	72
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,353	0	0	21,353	14,250	2,525	9,629	11,725	45
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,03,945	0	0	3,03,945	2,05,636	13,267	1,11,575	1,92,370	37
	Total of Charged:	2	0	0	2	0	0	2	0	100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,859	0	0	1,859	930	59	988	872	53
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,41,209	0	0	3,41,209	1,93,299	30,041	1,77,950	1,63,259	52
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,524	194	0	15,718	7,870	1,039	8,887	6,831	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,15,715	662	4,947	1,15,053	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	580	0	120	580	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,000	0	0	6,000	1,512	278	4,766	1,234	79
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,885	0	0	3,885	2,010	300	2,175	1,710	56
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,696	0	0	4,696	3,974	73	794	3,902	17
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	80,724	0	0	80,724	38,845	3,698	45,577	35,148	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	659	0	0	659	594	0	65	594	10
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,04,657	6,300	0	3,10,957	1,55,713	0	1,55,245	1,55,713	50
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	580	0	0	580	580	0	0	580	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,932	0	0	1,932	1,449	0	483	1,449	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	4
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	3
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	5,604	0	0	5,604	2,038	476	4,042	1,562	72
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	1,26,958	2,215	1,69,138	1,24,742	58
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	514	0	0	514	55	0	459	55	89
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	40	0	20	40	33
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	1,226	0	322	1,226	21

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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107 Assistance to Voluntary Organisations

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and Other Undertakings

03	Voted:	107	0	0	107	73	0	34	73	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	13	0	0	13	10	0	4	10	27
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	80	0	0	80	40	40	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	69	0	1	69	2
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	5,882	1,016	0	6,898	-306	0	7,204	-306	104
	Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	4,588	4,817	0	9,405	6,139	0	6,139	35
		Charged:	0	0	0	0	0	0	0	0

103 Women's Welfare

	01	Voted:	3,450	0	0	3,450	3,450	0	3,450	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	200	300	40
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	2,300	0	0	2,300	2,300	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0

Total of Voted:		12,19,348	12,327	0	12,31,675	6,83,989	39,080	5,86,766	6,44,909	48
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,20,996	0	0	1,20,996	61,652	8,239	67,583	53,413	56
		Charged:	15	0	0	15	14	0	1	14	7
	101 Commissioners										
	03	Voted:	7,182	0	0	7,182	4,421	475	3,235	3,947	45
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	795	105	309	691	31
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	816	114	298	702	30
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	539	0	0	539	380	22	181	358	34

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,101	0	0	2,101	1,181	0	920	1,181	44
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	5,000	0	0	5,000	3,571	56	1,485	3,515	30
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	99	11	12	88	12
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	415	87	472	328	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,122	57	537	1,064	34
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	32	2	20	30	40
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,600	0	0	3,600	2,838	229	991	2,609	28
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,44,271	0	0	1,44,271	77,424	9,397	76,244	68,027	53
Total of Charged:		17	0	0	17	16	0	1	16	6

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	110	0	0	110	75	4	39	71	35
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,16,560	0	0	2,16,560	1,08,280	0	1,08,280	1,08,280	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,16,560	0	0	2,16,560	1,72,157	22,823	67,226	1,49,334	31
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08 State Disaster Mitigation Fund

797 Transfer to Reserve Funds/Deposits Accounts

03	Voted:	54,140	0	0	54,140	2,580	0	51,560	2,580	95
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	110	1	34	109	24
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	731	0	0	731	366	83	449	282	61
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	177	26	249	151	62
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	54,140	0	0	54,140	54,140	0	0	54,140	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	927	0	73	927	7
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,29,985	0	0	4,29,985	2,25,013	22,937	2,27,909	2,02,076	53	
	Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,656	0	0	6,656	4,098	377	2,935	3,721	44
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	90,650	0	0	90,650	39,556	7,230	58,324	32,326	64
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	549	0	0	549	332	24	241	308	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,02,911	0	0	2,02,911	1,02,768	14,648	1,14,790	88,120	57
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,016	0	0	1,016	957	5	63	952	6
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	72,717	0	0	72,717	34,194	5,544	44,067	28,650	61
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	479	0	0	479	388	14	105	374	22
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	744	29	492	715	41
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	4,875	0	0	4,875	2,192	283	2,966	1,909	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

053 Maintenance and Repairs

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
04										

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	80	0	0	80	63	9	26	54	33
	Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	15	15	85	15
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	65,000	0	0	65,000	23,261	10,783	52,523	12,477	81
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03	Voted:	356	0	0	356	213	15	158	197	45
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	2	2	8	20
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	01	Voted:	5,870	0	0	5,870	5,870	0	0	5,870	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	63	0	17	63	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	455	0	0	455	455	0	0	455	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0	0	0	0	0	0
13	6003 Internal Debt of the State Government										
	00										
	106 Compensation and other Bonds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:		4,64,119	0	0	4,64,119	2,26,357	38,978	2,76,739	1,87,379	60
	Total of Charged:		30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	0	26	2
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	1	14	4
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	3	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	19	0	8	18	30
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	160	1	9	159	6
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,930	0	0	17,930	7,098	1,448	12,280	5,651	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	1,22,446	23,581	1,79,662	98,865	65
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	775	75	500	700	42
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	393	0	0	393	266	27	153	240	39
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	62	6	194	56	78
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	539	0	0	539	409	0	130	409	24
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,98,894	0	0	2,98,894	1,31,111	25,137	1,92,919	1,05,975	65

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	350	0	0	350	340	0	10	340	3
		Charged:	531	0	0	531	322	65	273	257	51
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,780	0	0	5,780	4,953	68	896	4,884	15
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	60	14	14	46	24
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	141	0	0	141	100	12	53	87	38

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	8,100	0	0	8,100	6,435	163	1,828	6,272	23
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	1,025	0	0	1,025	784	47	288	737	28
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	311	0	189	311	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	66	66	434	13
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	80	0	-80	80	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

11

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	134	0	0	134	134	0	0	134	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	272	0	28	272	9
		Charged:	400	0	0	400	384	0	16	384	4
	21	Voted:	4,000	0	0	4,000	3,430	315	886	3,114	22
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	200	40	40	160	20
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	70	3	133	67	66
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	150	0	0	150	135	15	30	120	20
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	600	0	0	600	503	161	259	341	43
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,400	0	0	1,400	1,314	72	158	1,242	11
	Charged:	80	0	0	80	80	0	0	80	0

Total of Voted:	26,611	0	0	26,611	22,835	965	4,740	21,870	18
Total of Charged:	1,151	0	0	1,151	886	77	343	809	30

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	31,500	0	0	31,500	26,709	2,339	7,130	24,370	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	18,500	0	0	18,500	15,666	1,338	4,172	14,328	23
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		50,000	0	0	50,000	42,375	3,677	11,302	38,698	23
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	2,520	313	793	2,207	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,803	14	211	4,789	4
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,12,576	0	0	1,12,576	75,705	3,454	40,325	72,251	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,01,584	0	0	1,01,584	86,533	0	15,051	86,533	15
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	35,000	0	0	35,000	17,362	29	17,667	17,333	50
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	47,500	0	0	47,500	47,500	0	0	47,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,04,960	0	0	3,04,960	2,34,723	3,810	74,047	2,30,913	24
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	760	0	0	760	760	0	0	760	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,01,390	27,783	81,643	1,73,607	32
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,00,000	50,000	0	2,50,000	1,99,528	15,668	66,141	1,83,859	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,315	0	0	6,315	6,315	0	0	6,315	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	05	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,000	0	0	5,000	4,296	0	704	4,296	14
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	Voted:	1,60,000	0	0	1,60,000	1,07,104	9,377	62,272	97,728	39
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	51,000	0	0	51,000	50,882	2,546	2,664	48,336	5
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	20,000	0	0	20,000	18,034	0	1,966	18,034	10
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	40,000	0	0	40,000	32,313	1,829	9,516	30,484	24
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

	Voted:	0	0	0	0	6,923	-12	-6,934	6,934	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	11,480	10	-11,470	11,470	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	209	0	0	209	105	102	206	3	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,000	0	0	6,000	5,569	115	546	5,454	9
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,83,600	83,792	0	3,67,392	2,60,257	20,075	1,27,210	2,40,182	35
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	18,668	759	2,091	17,909	10
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	0	0	40,000	37,615	1,079	3,464	36,536	9
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	20,000	0	0	20,000	12,931	3,093	10,162	9,838	51
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	10,000	0	0	10,000	9,981	0	19	9,981	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,75,000	1,00,000	0	2,75,000	1,97,184	22,228	1,00,044	1,74,956	36

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	30,000	0	0	30,000	22,396	2,953	10,557	19,443	35
	Charged:	0	0	0	0	0	0	0	0	0
	66 Voted:	70,000	0	0	70,000	69,927	829	902	69,098	1
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	50,000	0	0	50,000	34,980	1,761	16,781	33,219	34
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	30,000	0	0	30,000	29,989	0	11	29,989	0
	Charged:	0	0	0	0	0	0	0	0	0
	96 Voted:	10,000	0	0	10,000	7,275	431	3,156	6,844	32
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	10,000	0	0	10,000	10,917	-4	-921	10,921	-9
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	2,85,000	0	0	2,85,000	2,72,395	3,116	15,721	2,69,279	6
	Charged:	0	0	0	0	0	0	0	0	0

05 Roads

337 Road Works

	97 Voted:	32,700	0	0	32,700	30,971	425	2,154	30,546	7
	Charged:	0	0	0	0	0	0	0	0	0

80 General

004 Research

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	2,05,000	0	0	2,05,000	2,05,000	0	0	2,05,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	2,334	274	940	2,060	31
04	Voted:	4,000	0	0	4,000	3,460	420	960	3,040	24
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	5,500	740	740	4,760	13
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 22,52,684 2,33,792 0 24,86,476 21,02,196 1,15,323 4,99,603 19,86,873 20

Total of Charged: 18,000 0 0 18,000 16,630 274 1,644 16,356 9

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,497	0	0	2,497	2,021	54	529	1,967	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	581	0	0	581	372	0	208	372	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	507	0	0	507	316	0	191	316	38
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	240	0	0	240	143	0	97	143	41
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10,823	0	0	10,823	5,828	534	5,529	5,294	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	109	3	37	106	26
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	775	0	0	775	395	1	381	394	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	32	0	26	32	44
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,305	0	0	1,305	489	5	821	484	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	115	0	135	115	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	489	0	0	489	317	5	177	311	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	155	0	0	155	77	0	78	77	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	84	0	0	84	33	0	51	33	60
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,444	0	0	3,444	2,784	214	874	2,570	25
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,542	0	0	1,542	319	0	1,222	319	79
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	2,749	0	0	2,749	2,490	18	276	2,473	10
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,704	0	0	1,704	757	17	965	740	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	460	0	0	460	344	14	130	330	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	420	0	0	420	30	0	390	30	93
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	330	0	0	330	293	4	41	289	12
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	384	172	488	212	70
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,805	0	0	4,805	4,021	0	785	4,021	16

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

700 Other Housing

09	Voted:	4,895	0	0	4,895	4,254	14	655	4,240	13
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	1,306	159	1,032	1,148	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	993	0	7	993	1
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	1	25	3
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
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Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	604	0	0	604	396	0	208	396	34
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	187	0	0	187	187	0	0	187	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	147	0	0	147	0	0	147	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	650	0	0	650	604	281	327	323	50
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

	05 Voted:	6,711	0	0	6,711	3,777	578	3,512	3,199	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	54,522	0	0	54,522	37,220	2,072	19,373	35,148	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,166	0	0	3,166	3,166	0	0	3,166
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03	Voted:	1,063	0	0	1,063	717	55	401	662
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	85,504	0	0	85,504	48,256	6,016	43,265	42,240
		Charged:	14	0	0	14	12	0	1	12
	070 Communications and Buildings									

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	1,000	0	0	1,000	1,000	11	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	2	2	498	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
101 Forest Conservation, Development and Regeneration											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	17	17	18	47
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	46	0	0	46	46	0	0	46	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	25	0	0	25	24	2	4	21	14
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	59	0	0	59	52	1	8	51	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	2,479	0	0	2,479	1,923	0	556	1,923	22
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	30	30	20	60
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	75	0	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	312	0	0	312	165	4	151	161	48
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	66	0	0	66	66	0	0	66	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,657	0	0	1,657	1,152	0	505	1,152	30
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	300	0	300	300	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	0	0	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	247	0	0	247	169	30	108	139	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04 Deforestation and Ecology Development										
	103 State compensatory Afforestation (SCA)										
	03	Voted:	60,000	0	0	60,000	51,053	2,080	11,027	48,973	18
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	956	0	0	956	651	61	366	590	38
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	25	4	19	21	48
		Charged:	0	0	0	0	0	0	0	0	0
5	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	16	0	0	16	2
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	Other Miscellaneous Compensations and Assignments										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	200										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
9	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	35	3	3	32	8
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	705	2,171	0	2,876	2,876	0	0	2,876	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	50,000	17,442	0	67,442	49,489	2,473	20,426	47,016	30
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	971	237	266	734	27
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15,000	4,500	0	19,500	16,386	2,433	5,546	13,954	28
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	81	0	0	81	81	0	0	81	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	523	1,448	0	1,970	1,970	0	0	1,970	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	777	0	0	777	719	0	58	719	7
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	103	0	0	103	103	0	0	103	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	41	0	0	41	41	0	0	41	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	90	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	535	0	0	535	492	0	43	492	8
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

	Voted:	1,300	0	0	1,300	1,267	0	33	1,267	3
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,74,081	25,661	0	1,99,742	1,29,919	13,467	83,290	1,16,452	42
Total of Charged:		3,180	0	0	3,180	3,179	0	1	3,179	0

Report on Expenditure of Grant Number 0060 Forest Department
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,50,000	0	0	2,50,000	2,00,000	50,000	1,00,000	1,50,000	40
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	35	Voted:	0	0	0	0	0	0	0	0	
		Charged:	51,365	0	0	51,365	0	51,365	0	100	
	36	Voted:	0	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	17,267	10,085	61,775	7,182	90
	37	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	49,067	14,385	1,13,671	34,682	77
	38	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	85,873	14,373	1,77,425	71,500	71
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	93,875	8,035	2,23,847	85,840	72
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	99,370	14,870	2,36,100	84,500	74
	41	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,85,630	0	0	3,85,630	1,20,717	30,938	2,95,851	89,779	77
	42	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,02,014	0	0	5,02,014	2,14,646	19,863	3,07,231	1,94,783	61
43	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,17,900	0	0	5,17,900	1,84,040	26,420	3,60,280	1,57,620	70
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,39,735	0	0	4,39,735	2,47,777	34,775	2,26,733	2,13,002	52
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,48,300	0	0	1,48,300	85,690	0	62,610	85,690	42

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,86,107	0	0	3,86,107	1,65,979	22,667	2,42,795	1,43,312	63

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	7,886	0	-7,886	7,886	-100
	Charged:	60,000	0	0	60,000	36,097	7,871	31,774	28,226	53
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	40,654	9,611	28,958	31,042	48

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	324	39	9,715	285	97

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,01,000	0	0	4,01,000	4,01,000	0	0	4,01,000	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,660	0	0	2,660	2,660	0	0	2,660	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,45,840	0	0	1,45,840	1,45,840	0	0	1,45,840	0

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,379	0	0	10,379	4,152	1,038	7,266	3,114	70
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,602	0	0	10,602	3,089	4,302	11,815	-1,213	111

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	356	0	0	356	349	0	7	349	2

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	16,575	0	0	16,575	6,678	1,650	11,548	5,028	70

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	660	0	0	660	593	5	72	588	11
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	091 Attached Offices									
	03	Voted:	226	0	0	226	119	118	108	52
		Charged:	0	0	0	0	0	0	0	0
4	2075 Miscellaneous General Services									
	00									
	797 Transfer to Reserve Funds/Deposit Accounts									
	03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-1	1	-1	-100
5	2217 Urban Development									
	80 General									
	800 Other expenditure									
	03	Voted:	30,000	0	0	30,000	30,000	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	50,000	0	0	50,000	1,738	48,262	1,738	97
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	15,000	25,136	0	40,136	25,136	15,000	25,136	37
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
6	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	80	0	0	80	40	0	40	40	51
	Charged:	0	0	0	0	0	0	0	0	0
7	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
	00									
	191 Assistance to local bodies and Municipalities/Municipal Corporation									
	03 Voted:	4,86,000	0	0	4,86,000	2,19,449	46,762	3,13,313	1,72,687	64
	Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions									
	03 Voted:	3,78,000	0	0	3,78,000	1,66,499	38,382	2,49,883	1,28,117	66
	Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof									
	03 Voted:	2,16,000	0	0	2,16,000	94,415	21,542	1,43,127	72,873	66
	Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats									
	03 Voted:	1,08,000	0	0	1,08,000	54,625	9,000	62,375	45,625	58
	Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat									
	03 Voted:	1,08,000	0	0	1,08,000	54,037	8,993	62,956	45,044	58
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	198 Assistance to Gram Panchayats										
	03	Voted:	5,04,000	0	0	5,04,000	2,52,000	42,000	2,94,000	2,10,000	58
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,50,000	0	0	9,50,000	0	0	9,50,000	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-4	0	4	-4	-100
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,69,456	0	0	1,69,456	79,791	6,351	96,016	73,440	57
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,293	0	0	22,293	10,833	10,833	22,293	0	100
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
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111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-2,23,582	35,954	2,78,116	-2,59,536	1,497
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	11,043	2,761	19,326	8,283	70

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	42,553	10,638	74,467	31,915	70

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	637	0	0	637	620	0	17	620	3
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,089	0	0	25,089	4,394	6,176	26,872	-1,782	107
11	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	1,303	405	1,602	898	64
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,918	109	690	1,810	28
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	-6	0	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,31,466	25,136	0	20,56,602	10,40,252	1,67,210	11,83,560	8,73,042	58
	Total of Charged:		73,09,159	0	0	73,09,159	36,24,917	3,43,633	40,27,876	32,81,283	55

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	75	0	0	75	75	0	0	75	0
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	17,50,724	0	0	17,50,724	6,89,983	1,40,104	12,00,845	5,49,879	69
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,50,000	0	0	4,50,000	2,27,800	17,813	2,40,014	2,09,986	53
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	4,82,050	0	0	4,82,050	2,04,510	23,451	3,00,991	1,81,059	62
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	6,95,000	0	0	6,95,000	3,06,137	52,535	4,41,398	2,53,602	64

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	107 Contributions to Pensions and Gratuities									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	108 Contributions to Provident Funds									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	109 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	7,60,000	0	0	7,60,000	3,82,797	48,134	4,25,337	3,34,663	56
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,96,600	0	0	1,96,600	92,719	14,681	1,18,562	78,038	60
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	28,400	0	0	28,400	11,943	2,006	18,463	9,937	65
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	6,900	0	0	6,900	3,800	374	3,474	3,426	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	6,159	0	0	6,159	2,114	452	4,496	1,663	73
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	14,500	0	0	14,500	4,150	1,373	11,723	2,777	81
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	950	0	0	950	155	125	921	29	97
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	1,08,000	0	0	1,08,000	43,356	8,472	73,116	34,884	68
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	12,00,000	0	0	12,00,000	5,95,546	78,099	6,82,553	5,17,447	57
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	-1,197	1,030	11,627	-2,227	124
		Charged:	0	0	0	0	0	0	0	0	0
111 Pensions to legislators											
	03	Voted:	11,700	0	0	11,700	6,208	736	6,228	5,472	53
		Charged:	0	0	0	0	0	0	0	0	0
115 Leave Encashment Benefits											
	03	Voted:	3,04,000	0	0	3,04,000	1,49,128	17,684	1,72,556	1,31,444	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Government Contribution for Defined Contribution Pension Scheme											
	03	Voted:	3,18,805	0	0	3,18,805	62,095	38,472	2,95,182	23,623	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	-7,922	2,657	25,579	-10,579	171
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,740	0	0	2,740	-5,971	1,270	9,980	-7,240	364
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	2	0	0	2	-34	3	39	-37	1,934
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	-2,67,027	34,341	3,01,368	-3,01,368	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,170	545	227	2,851	319	90
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	45,500	0	0	45,500	8,972	5,267	41,795	3,705	92
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,00,000	0	0	3,00,000	2,14,054	20,000	1,05,946	1,94,054	35

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	903	81	678	822	45
	Charged:	0	0	0	0	-1	0	1	-1	-100

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	19,204	0	796	19,204	4
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 71,45,624 0 0 71,45,624 31,58,496 5,09,388 44,96,517 26,49,107 63

Total of Charged: 76 0 0 76 76 0 1 76 1

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	827	0	0	827	455	60	432	395	52
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,500	0	0	2,500	1,405	114	1,209	1,291	48
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	29,338	0	0	29,338	14,823	1,637	16,152	13,186	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	210	0	0	210	186	0	24	186	12
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	176	-35	-211	211	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	181	0	0	181	115	0	66	115	36
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	33,256	0	0	33,256	17,359	1,775	17,673	15,584	53
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,068	0	0	3,068	1,360	215	1,923	1,145	63
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	252	0	0	252	114	15	153	99	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	422	0	0	422	179	36	280	142	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	189	0	0	189	73	12	127	61	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,135	0	0	1,135	648	57	544	591	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	229	0	0	229	229	0	0	229	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	212	14	104	198	35
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,148	0	0	1,148	437	70	781	367	68
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	8,644	0	0	8,644	4,192	599	5,051	3,593	58
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,194	0	0	3,194	1,331	194	2,056	1,137	64
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	104	0	0	104	59	7	52	52	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,867	0	0	15,867	7,914	1,273	9,226	6,641	58
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,695	0	0	1,695	1,054	97	739	957	44
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,664	0	0	1,664	1,414	0	250	1,414	15
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	90	0	0	90	79	4	15	75	17
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	13	11	11	1	89
	Charged:	0	0	0	0	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	0	0	2,340	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		40,527	0	0	40,527	19,479	2,605	23,652	16,874	58
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	21,927	0	0	21,927	21,927	0	0	21,927	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	592	0	0	592	360	27	259	333	44
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	4,000	0	0	4,000	0	0	4,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,592	0	0	4,592	360	27	4,259	333	93
	Total of Charged:	21,927	0	0	21,927	21,927	0	0	21,927	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,234	0	0	3,234	1,656	166	1,744	1,490	54
		Charged:	117	0	0	117	97	5	25	92	21
	04	Voted:	40	0	0	40	8	0	32	8	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	5	5	8	37
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	3,690	0	0	3,690	1,700	210	2,200	1,490	60
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	231	0	0	231	222	0	9	222	4
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	401	0	0	401	335	0	66	335	16
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	267	0	0	267	223	0	44	223	16
		Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,931	0	0	7,931	4,213	381	4,098	3,833	52
	Total of Charged:		117	0	0	117	97	5	25	92	21

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	14,390	0	0	14,390	6,777	925	8,538	5,852	59
		Charged:	246	0	0	246	116	19	149	97	61
	04	Voted:	70	0	0	70	48	7	29	41	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	8,127	0	0	8,127	2,039	586	6,674	1,453	82
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	665	0	0	665	178	0	487	178	73
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	05	Voted:	294	0	0	294	0	294	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,389	0	0	1,389	1,169	424	965	31
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	506	0	0	506	0	506	0	100
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	01	Voted:	780	0	0	780	393	627	153	80
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	25	0
		Charged:	53	0	0	53	53	0	53	0
	89	Voted:	520	0	0	520	296	370	150	71
		Charged:	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03	Voted:	20	0	0	20	20	0	20	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	26,816	0	0	26,816	10,970	2,107	17,953	8,862	67
Total of Charged:	299	0	0	299	169	19	149	150	50

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	376	0	0	376	292	9	93	283	25
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	57,687	0	0	57,687	28,494	3,641	32,833	24,854	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,715	0	0	2,715	1,819	1,283	2,179	536	80
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	12,525	2,475	4,950	10,050	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	999	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,137	306	0	2,443	2,012	0	431	2,012	18
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	17,500	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	364	41	0	405	220	0	185	220	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	01	Voted:	0	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	573	0	0	573	383	43	233	341	41
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	1,500	0	0	1,500	1,371	0	129	1,371	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	3,970	1,308	3,338	2,662	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	0	7,500	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,458	3	65	2,455	3
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	11	0	0	11	11	0	0	11	4
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	59	0	81	59	58
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,825	0	175	3,825	4
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,02,358	27,146	0	1,29,504	93,573	8,761	44,693	84,811	35
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 New and Renewable Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	102	0	52	102	34
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,188	252	0	33,440	9,118	882	25,205	8,236	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,195	0	555	2,195	20
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	-645	0	663	-645	3,555
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,180	0	0	4,180	4,180	0	0	4,180	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	3,220	0	0	3,220	1,376	329	2,174	1,046	68
	Charged:	0	0	0	0	0	0	0	0	0

3 4810 Capital Outlay on Non-Conventional sources of Energy

00

102 Solar

	04 Voted:	1,000	908	0	1,908	1,173	0	735	1,173	39
	Charged:	0	0	0	0	0	0	0	0	0

4 5425 Capital Outlay on Other Scientific and Environmental research

00

800 Other Expinditure

	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	140	0	0	140	0	0	140	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 53,901 1,160 0 55,061 26,686 1,211 29,587 25,474 54

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,60,000	0	0	1,60,000	62,057	22,761	1,20,704	39,296	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,657	0	0	2,657	1,102	195	1,750	907	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,596	0	0	7,596	4,833	360	3,123	4,473	41
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,425	0	0	2,425	1,537	121	1,010	1,416	42
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-35,000	0	65,000	-35,000	217
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	42,66,126	0	0	42,66,126	16,19,737	3,40,113	29,86,502	12,79,624	70
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	6,306	1,423	11,417	4,883	70

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	7,400	17,742	0	25,142	24,813	113	442	24,700	2
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,020	0	10,020	-6,020	251
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	18,277	0	0	18,277	6,187	1,874	13,965	4,312	76
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	419	0	0	419	293	16	142	278	34
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	213	0	0	213	130	20	102	111	48
		Charged:	0	0	0	0	0	0	0	0	0
106 Teachers and other Services											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	9,10,119	0	0	9,10,119	7,13,393	0	1,96,726	7,13,393	22

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	6,06,746	0	0	6,06,746	5,49,750	74,155	1,31,151	4,75,595	22
	Charged:	0	0	0	0	0	0	0	0	0

112 National Programme of Mid Day Meals in Schools

	01 Voted:	1,44,286	0	0	1,44,286	81,533	0	62,752	81,533	43
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16,671	0	0	16,671	8,336	0	8,335	8,336	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,14,278	0	0	1,14,278	43,320	0	70,957	43,320	62
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	11,000	0	0	11,000	-26,625	0	37,625	-26,625	342
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	144	0	0	144	94	3	53	91	37

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

04	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

101 Physical Education

04	Voted:	120	0	0	120	94	4	30	90	25
	Charged:	0	0	0	0	0	0	0	0	0

4 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	73,946	0	0	73,946	45,148	0	28,798	45,148	39
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	182	0	118	182	39
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	49,297	0	0	49,297	49,297	19,198	19,198	30,099	39
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			64,57,304	17,742	0	64,75,046	31,65,473	4,60,356	37,69,929	27,05,117	58
Total of Charged:			0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	73	17	190	55	77
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	15,051	5,301	27,550	9,750	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	20,451	0	0	20,451	10,919	1,359	10,891	9,560	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,283	0	0	10,283	4,233	924	6,974	3,309	68
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,715	0	0	4,715	2,093	270	2,892	1,823	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,151	0	0	4,151	2,832	176	1,495	2,656	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	14	5	50	9	85
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	13,553	0	0	13,553	6,090	1,164	8,627	4,926	64
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships										
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Examinations

03	Voted:	15,838	5,500	0	21,338	17,604	2,481	6,215	15,123	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,472	0	0	6,472	3,819	372	3,026	3,447	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	561	0	0	561	256	57	362	199	65
	Charged:	0	0	0	0	0	0	0	0	0

109 Government Secondary Schools

02	Voted:	40,430	0	0	40,430	32,605	0	7,825	32,605	19
	Charged:	0	0	0	0	28	0	-28	28	-100
03	Voted:	2,35,916	0	0	2,35,916	1,31,749	18,085	1,22,252	1,13,664	52
	Charged:	0	0	0	0	-28	0	28	-28	-100
06	Voted:	260	0	0	260	174	3	89	171	34
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1,117	0	0	1,117	573	105	648	469	58
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	26,961	0	0	26,961	26,961	0	0	26,961	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	9,47,428	0	0	9,47,428	3,63,587	98,380	6,82,221	2,65,207	72
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	50	0	0	50	50	10	10	40	20
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	3,500	0	0	3,500	1,300	0	2,200	1,300	63
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,588	0	0	1,588	854	74	809	779	51
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	838	0	0	838	703	0	135	703	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	650	0	0	650	650	0	0	650	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	516	0	0	516	516	0	0	516	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	70	0	0	70	41	7	37	33	52
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	75	0	0	75	58	3	20	56	26
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	32,441	0	0	32,441	19,596	2,382	15,226	17,215	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,646	0	0	3,646	1,077	363	2,932	714	80
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	76	0	0	76	36	4	44	31	59
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	13,838	0	0	13,838	5,349	1,204	9,692	4,146	70
Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

04	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	48	8	38	41	48
	Charged:	0	0	0	0	0	0	0	0	0

5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	428	0	0	428	230	41	238	189	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30	0	0	30	22	0	9	22	29
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	101	0	0	101	75	8	34	67	34
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	843	0	0	843	603	33	273	570	32
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
01 General Education											
202 Secondary Education											
	01	Voted:	12,000	0	0	12,000	3,830	0	8,170	3,830	68
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	6,341	103	761	6,239	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	9,000	0	0	9,000	5,159	0	3,841	5,159	43
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8,000	0	0	8,000	7,533	0	467	7,533	6
		Charged:	0	0	0	0	0	0	0	0	0
04 Art and Culture											
105 Public Libraries											
	03	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			14,94,346	5,500	0	14,99,846	7,06,036	1,32,938	9,26,749	5,73,097	62

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	8,500	0	0	8,500	2,614	1,139	7,025	1,475	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,516	0	0	1,516	833	14	697	819	46

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	941	0	0	941	493	67	515	426	55
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,153	0	0	5,153	2,295	0	2,858	2,295	55
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	7	6	69	1	99
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,998	0	0	3,998	3,040	0	958	3,040	24
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,918	0	0	2,918	827	0	2,091	827	72
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,662	0	0	2,662	1,698	608	1,571	1,091	59
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,048	0	0	1,048	140	40	948	100	90
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	21	3	12	18	39
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	68	6	58	62	49
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	120	0	0	120	77	0	43	77	36
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	573	116	1,041	457	69
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	275	64	607	211	74
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	77	0	67	77	46
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	147	145	460	2	100
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	64	32	168	32	84
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	64	28	165	35	82
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	33	0	217	33	87
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	275	0	0	275	25	0	250	25	91
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	50	0	0	50	10	0	40	10	80

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	17	6	9	11	45
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	70	0	0	70	52	0	18	52	26
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	150	0	0	150	97	64	117	33	78
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	119	13	295	105	74
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	51,106	0	0	51,106	22,958	4,008	32,157	18,950	63
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,71,415	0	0	2,71,415	1,27,540	15,445	1,59,320	1,12,095	59
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	551	0	0	551	551	0	0	551	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	193	0	0	193	119	2	76	117	39
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Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	21	0	29	21	58
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	347	56	109	291	27
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	52	0	0	52	0	0	52	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	368	0	0	368	368	0	0	368	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	106	0	0	106	72	4	38	68	36
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	11,245	0	8,755	11,245	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	653	151	498	502	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	352	0	0	352	334	12	30	322	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	2,000	0	2,000	2,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	3	0	97	3	97
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	162	23	33	139	19
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	2,500	1,500	1,500	1,000	60
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5	0	0	5	4	2	3	2	60
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	78	16	38	62	38
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	617	0	0	617	617	0	0	617	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,94,298	0	0	3,94,298	1,92,312	23,596	2,25,582	1,68,716	57
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,57,684	0	0	2,57,684	1,15,106	21,652	1,64,230	93,454	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	9,160	1,637	15,408	7,523	67
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	520	0	0	520	520	0	0	520	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,466	0	24	1,466	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,000	0	0	3,000	765	115	2,350	650	78
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	67	0	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	286	0	0	286	75	0	211	75	74
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,89,713	0	0	2,89,713	1,30,894	23,404	1,82,223	1,07,490	63
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	715	0	0	715	368	47	394	321	55
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	8,950	0	0	8,950	-439	3,392	12,781	-3,831	143
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	668	0	0	668	413	86	341	327	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	186	0	0	186	92	13	107	79	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	222	0	0	222	96	35	161	61	72
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	441	0	0	441	203	9	247	194	56
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	95	0	0	95	77	2	20	74	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	705	0	0	705	446	37	296	409	42
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	388	0	0	388	249	16	154	234	40
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	221	0	0	221	174	10	57	164	26
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	21	0	9	21	30
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,509	0	0	6,509	6,108	1,913	2,314	4,195	36
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	723	0	0	723	280	68	511	212	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other expenditure											
	01	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	415	0	0	415	315	21	120	295	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	478	0	0	478	239	30	269	208	56
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	1,679	614	0	2,293	614	0	1,679	614	73
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,119	410	0	1,529	410	0	1,119	410	73
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		26,106	1,024	0	27,130	12,228	5,679	20,581	6,549	76
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	678	0	0	678	349	82	412	267	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	146	0	0	146	82	11	75	71	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8,924	0	0	8,924	4,403	796	5,317	3,607	60
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	11,030	0	0	11,030	4,739	1,122	7,413	3,617	67
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	283	0	0	283	113	30	201	83	71
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	326	0	0	326	148	26	203	123	62
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	998	0	0	998	536	126	587	410	59
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	525	0	0	525	283	62	304	221	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	7	0	1	7	13
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	2,915	0	0	2,915	955	324	2,284	631	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,681	0	0	6,681	2,566	704	4,820	1,862	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	29	5	11	24	32
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,485	0	0	1,485	642	143	986	499	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	78	30	151	48	76
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	1,985	195	710	1,790	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	773	0	0	773	338	85	520	253	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,325	0	0	1,325	604	152	873	452	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	167	0	0	167	75	24	117	50	70
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30	0	0	30	23	16	24	6	79
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	16	0	0	16	15	2	3	13	20
		Charged:	0	0	0	0	0	0	0	0	0
111 Social Security for Labour											
	04	Voted:	1,000	3,076	0	4,076	4,076	935	935	3,141	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	732	0	0	732	732	0	0	732	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	444	0	0	444	209	54	288	155	65

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	30,000	17,278	0	47,278	24,481	4,109	26,905	20,373	57
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	12	2	10	10	48
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	3	1	2	3	48
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	82,762	20,354	0	1,03,116	58,999	9,035	53,152	49,964	52
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	34	30	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,922	0	0	1,922	921	115	1,115	807	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,824	0	0	8,824	4,303	610	5,131	3,693	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	280	0	0	280	209	35	106	174	38
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	80	0	0	80	55	9	34	46	42
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,277	0	0	2,277	1,415	113	976	1,302	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	560	0	0	560	391	23	192	368	34
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	10	38	0	47	47	0	0	47	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	50	0	0	50	38	1	13	37	25
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	8	0	0	8	4	0	4	4	47
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	4	0	0	4	2	0	2	2	49
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		14,053	68	0	14,121	7,454	905	7,572	6,549	54
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	566	86	819	481	63
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	317	15	98	302	24
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	42,300	15,000	0	57,300	17,283	5,187	45,205	12,095	79
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	559	96	387	463	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	137	6	49	131	27
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	74,266	0	0	74,266	37,525	4,128	40,869	33,397	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	4	0	1	4	25

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	51	0	0	51	46	1	6	45	11
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	591	0	0	591	533	1	60	531	10
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	280	0	0	280	56	9	233	47	83
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	518	0	0	518	330	25	213	305	41
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	180	0	0	180	26	0	154	26	86
	Charged:	0	0	0	0	0	0	0	0	0

5 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
090 Secretariat											
	03	Voted:	10,460	0	0	10,460	5,671	537	5,326	5,133	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	36	0	1	36	2
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	13,527	0	0	13,527	8,565	570	5,532	7,995	41
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	1,200	0	0	1,200	1,070	36	166	1,034	14
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,46,165	15,000	0	1,61,165	72,744	10,698	99,120	62,046	62
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,696	0	0	2,696	806	225	2,116	580	78
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	26,220	0	0	26,220	26,220	0	0	26,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	77	12	15	65	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,289	1,017	1,228	272	82
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	17,480	0	0	17,480	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	7,500	0	7,500	7,403	19	116	7,384	2
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	747	0	0	747	403	35	380	368	51
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,027	0	0	3,027	1,305	252	1,974	1,054	65
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	234	0	0	234	170	8	71	163	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	2,511	415	1,404	2,096	40
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	167	0	0	167	68	12	111	56	67
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,00,000	33,393	0	1,33,393	76,074	17	57,337	76,057	43
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	7	0	6	7	48
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	2,219	847	1,627	1,373	54
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	271	0	729	271	73
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11	Voted:	500	467	0	967	467	0	500	467	52
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	2	2	18	10
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	22	0	5	22	17
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,378	0	0	3,378	1,757	220	1,840	1,537	54
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	155	0	0	155	78	4	81	74	52
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	444	0	0	444	382	5	67	377	15
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	3	0	1	3	20
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,051	180	385	2,871	12
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	23	0	0	23	14	1	10	13	45

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	200	0	0	200	150	0	50	150	25
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	400	0	0	400	300	0	100	300	25
		Charged:	0	0	0	0	0	0	0	0	
	25	Voted:	31	0	0	31	14	3	19	12	62
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	50	0	0	50	27	3	26	24	52
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	37	0	0	37	16	3	24	13	65
		Charged:	0	0	0	0	0	0	0	0	
	30	Voted:	3,542	0	0	3,542	875	0	2,667	875	75
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	867	0	0	867	294	90	663	204	76
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	3,950	266	0	4,216	2,332	0	1,884	2,332	45
		Charged:	0	0	0	0	0	0	0	0	
	34	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	
	35	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	
	37	Voted:	2	0	0	2	2	1	1	2	26

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400
		Charged:	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations									
	03	Voted:	35	0	0	35	35	0	0	35
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	264	0	0	264	247	28	45	219
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	640	0	0	640	161	66	544	96
		Charged:	0	0	0	0	0	0	0	0
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes									
	03 Welfare of Backward Classes									
	190 Investment in Public Sector and Other Undertakings									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	277 Education									
	01	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	250	200	0	450	450	250	250	200	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	604	0	0	604	604	0	0	604	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,975	0	0	2,975	1,918	0	1,057	1,918	36
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	93	0	0	93	65	0	27	65	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	200	0	700	378	0	322	378	46
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	408	0	392	408	49
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	164	0	31	164	16
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	712	0	588	712	45
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:									

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		0	0	0	0	0	45	45	-45	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	1,200	200	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	100	0	0	100	0	100	0	100	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	0	200	0	200	100
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	202	0	0	202	121	80	121	40	40
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	40	35	40	47	47
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	25	0	0	25	25	0	25	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	70	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	100	300	100	75	75
		Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

	03	Voted:	80	0	0	80	61	19	61	23
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,16,137	42,227	0	3,58,364	2,81,999	3,757	80,122	2,78,242	22
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,108	0	0	2,108	884	139	1,363	745	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,186	0	0	1,186	606	88	668	518	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	0	0	6,891	3,795	489	3,584	3,306	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	174	0	0	174	114	11	70	104	40
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,159	0	0	1,159	546	102	714	444	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,031	0	0	4,031	2,401	249	1,878	2,153	47

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	22,261	0	0	22,261	13,306	2,041	10,997	11,264	49
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	4,338	0	0	4,338	2,749	413	2,002	2,336	46
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	712	0	0	712	498	19	233	479	33
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	306	0	0	306	142	16	179	126	59
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	88,000	0	0	88,000	84,084	0	3,916	84,084	4
		Charged:	0	0	0	0	0	0	0	0	
	793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	10,185	0	0	10,185	8,107	316	2,394	7,791	24
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	44	0	0	44	24	2	22	22	49
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	07	Voted:	498	0	0	498	399	20	119	379	24
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	0	15	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	2,073	0	0	2,073	1,448	89	714	1,359	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	365	0	0	365	300	10	75	290	21
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,000	0	0	5,000	2,945	314	2,369	2,631	47
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	79	0	0	79	59	2	22	57	28
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	649	0	0	649	466	25	207	441	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,65,356	0	0	1,65,356	58,316	44	1,07,083	58,273	65
	Charged:	0	0	0	0	0	0	0	0	0
06										

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	600	0	0	600	542	16	74	526	12
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	354	0	0	354	0	0	354	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	158	0	0	158	61	10	107	51	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	639	0	0	639	432	29	236	403	37
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,556	0	0	1,556	754	119	921	635	59
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,500	1,581	1,581	919	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	8	8	100	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	-11	0	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	249	61	287	188	60
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	50,505	7,373	16,868	43,132	28
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,000	0	0	3,000	2,580	98	518	2,482	17
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	60	0	0	60	44	2	19	42	31
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	5,00,527	0	0	5,00,527	3,07,023	3,589	1,97,092	3,03,435	39
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,41,193	0	0	9,41,193	6,01,279	17,274	3,57,188	5,84,005	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	4,002	4,654	0	8,656	5,438	24	3,242	5,414	37
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,663	3,103	0	5,765	4,762	1,375	2,378	3,387	41
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	120	0	0	120	93	0	27	93	23
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare										
	00										
	796 Tribal Area sub plan										
	01	Voted:	30,088	0	0	30,088	28,756	0	1,332	28,756	4

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	5,868	2,305	0	8,172	5,223	0	2,949	5,223	36
	Charged:	0	0	0	0	0	0	0	0	0

3 2217 Urban Development

05 Other Urban Development Schemes

796 Tribal Area Sub-plan

01	Voted:	13,657	0	0	13,657	10,999	0	2,657	10,999	19
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,105	0	0	9,105	7,333	0	1,772	7,333	19
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	4,120	0	0	4,120	3,979	2	142	3,977	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	372	0	0	372	200	85	257	115	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	4	2	3	3	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	65	0	0	65	62	2	4	61	6
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	27	0	0	27	23	2	6	22	21
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	49	0	0	49	37	2	14	35	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,765	0	0	1,765	1,043	133	855	909	48
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	88	3	39	85	32
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	421	0	0	421	288	25	159	263	38
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	345	0	0	345	197	15	162	183	47

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	347	0	0	347	347	0	0	347	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	231	0	0	231	231	0	0	231	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

01	Voted:	1,570	0	0	1,570	1,351	541	760	810	48
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	149	0	0	149	74	18	93	56	62
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	340	0	0	340	305	0	35	305	10
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	0	2,040	0	2,040	2,040	0	0	2,040	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	1,821	2	178	1,820	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	1,802	0	1,802	1,802	0	0	1,802	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	271	0	0	271	214	0	57	214	21
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	447	0	0	447	447	0	0	447	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	479	0	0	479	441	11	49	430	10
	Charged:	0	0	0	0	0	0	0	0	0

8 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	120	0	0	120	103	4	20	100	17
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	96	0	0	96	26	0	70	26	73
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	144	0	0	144	86	7	65	79	45
	Charged:	0	0	0	0	0	0	0	0	0

9 2403 Animal Husbandry

00

796 Tribal Area sub plan

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	2	0	6	2	77
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	547	0	0	547	241	0	306	241	56
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	366	0	0	366	162	0	204	162	56
	Charged:	0	0	0	0	0	0	0	0	0

10 2406 Forestry and Wild Life

01 Forestry

796 Tribal Area sub plan

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

11 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

796 Tribal Area sub plan

01	Voted:	42,954	0	0	42,954	31,115	251	12,091	30,864	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	28,636	0	0	28,636	19,010	168	9,794	18,843	34
	Charged:	0	0	0	0	0	0	0	0	0

12 2515 Other Rural Development Programmes

00

796 Tribal Area sub plan

02	Voted:	2,146	0	0	2,146	1,932	0	214	1,932	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	248	0	0	248	248	0	0	248	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,596	0	0	1,596	1,453	0	143	1,453	9
	Charged:	0	0	0	0	0	0	0	0	0

13 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

13

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	5,000	0	0	5,000	4,992	0	8	4,992	0
Charged:	0	0	0	0	0	0	0	0	0

14 2851 Village and Small Industries

00

796 Tribal Area sub plan

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	27
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0

15 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01	Voted:	7,422	0	0	7,422	6,320	71	1,174	6,249	16
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,948	0	0	4,948	4,948	735	735	4,213	15
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	186	0	0	186	186	0	0	186	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,289	0	0	3,289	3,289	0	0	3,289	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4211 Capital Outlay On Family Welfare

00

796 Tribal Area sub plan

02	Voted:	3,165	0	0	3,165	3,067	0	98	3,067	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	427	0	427	368	0	59	368	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,110	285	0	2,395	2,290	0	105	2,290	4
	Charged:	0	0	0	0	0	0	0	0	0

17 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

796 Tribal Area sub plan

01	Voted:	9,945	0	0	9,945	5,029	0	4,916	5,029	49
	Charged:	0	0	0	0	0	0	0	0	0

18 4216 Capital Oulay on Housing

03 Rural Housing

796 Tribal Area sub plan

02

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	6,864	2,900	0	9,764	2,900	0	6,864	2,900	70
Charged:	0	0	0	0	0	0	0	0	0

19 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	6,858	0	0	6,858	6,441	177	593	6,264	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	657	0	343	657	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	697	0	0	697	697	0	0	697	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

20 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
22	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	248	0	0	248	248	0	0	248	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	165	0	0	165	165	0	0	165	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	2,10,931	17,516	0	2,28,447	1,77,115	3,654	54,986	1,73,461	24
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	274	17	218	256	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	4,569	437	4,479	4,132	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,111	0	0	1,111	542	136	705	406	63
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40	0	0	40	40	0	0	40	0
	Total of Voted:		9,155	0	0	9,155	4,913	455	4,697	4,458	51
	Total of Charged:		1,151	0	0	1,151	582	136	705	446	61

Report on Expenditure of Grant Number 0082 Vigilance Department
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,75,795	204	0	1,76,000	83,635	0	92,364	83,635	52
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,17,197	136	0	1,17,333	71,932	24,002	69,403	47,930	59
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	10,062	0	0	10,062	9,241	0	821	9,241	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,770	0	0	6,770	6,770	0	0	6,770	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	166	0	0	166	166	0	0	166	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,141	0	0	3,141	2,816	2,374	2,700	441	86
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	2,094	0	0	2,094	2,094	0	0	2,094	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	200	0	0	200	200	9	9	191	5
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	32,114	0	0	32,114	16,572	1,829	17,370	14,743	54
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	94,170	0	0	94,170	74,935	0	19,235	74,935	20
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	92,215	22,448	0	1,14,663	43,626	0	71,037	43,626	62
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,283	103	320	1,180	21
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	2,831	904	3,073	1,927	61
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,000	0	0	1,74,000	1,18,908	0	55,092	1,18,908	32
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,16,000	0	0	1,16,000	79,272	0	36,728	79,272	32
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	60,251	0	0	60,251	51,014	0	9,237	51,014	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	87	20	78	67	54
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	0	0	0	0	-63	0	63	-63	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	255	0	0	255	219	0	37	219	14
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	100	100	900	10
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	537	0	0	537	374	25	188	350	35
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	21,458	0	0	21,458	13,544	1,395	9,309	12,150	43
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	318	36	145	282	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	16,287	3,922	9,640	12,365	44
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	1,479	0	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	2	2	49	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,926	0	0	1,926	986	0	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	2,410	130	0	2,540	2,059	1,045	1,526	1,014	60
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	628	0	0	628	375	26	279	349	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,221	0	0	9,221	3,894	656	5,983	3,238	65
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	340	56	0	396	340	0	56	340	14
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	50,643	24,761	0	75,404	53,814	0	21,590	53,814	29
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	450	0	450	450	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	1,00,850	8,576	15,048	92,274	14
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	7	7	93	7
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	180	19	79	161	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	50,643	51,777	0	1,02,420	52,420	0	50,000	52,420	49
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	5,000	0	2,000	5,000	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	4,250	0	750	4,250	15
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	700	0	0	700	634	0	66	634	9
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,000	0	0	16,000	13,752	1,700	3,948	12,052	25
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	21,145	0	0	21,145	16,189	0	4,956	16,189	23
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	6,783	0	0	6,783	6,528	0	255	6,528	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	275	0	0	275	275	2	2	273	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	11	4	8	8	50
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	715	128	412	588	41
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,428	0	0	21,428	15,229	0	6,199	15,229	29
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	10,157	0	0	10,157	8,682	135	1,610	8,547	16
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	1,386	0	635	1,386	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	7,097	157	1,563	6,941	18
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	2,678	0	0	2,678	2,335	0	342	2,335	13
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	678	34	556	644	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	168	37	619	131	82
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	318	7	140	310	31
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	4	0	5	4	58
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	173	20	123	152	45
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,844	0	0	1,844	1,616	0	228	1,616	12
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	80	2	61	78	44
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	152	1	122	151	45
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,695	0	0	2,695	1,572	50	1,173	1,522	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
13	2405 Fisheries										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,800	0	0	1,800	1,256	0	544	1,256	30
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	62,579	0	0	62,579	62,579	8,794	8,794	53,785	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	41,719	0	0	41,719	31,812	5,862	15,770	25,949	38
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reforms										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,531	0	0	22,531	12,187	0	10,344	12,187	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,60,826	0	0	2,60,826	1,16,604	22,848	1,67,071	93,756	64
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	840	54	215	785	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,765	0	0	2,765	2,765	0	0	2,765	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,864	0	0	16,864	9,968	0	6,896	9,968	41
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30,000	0	0	30,000	24,988	242	5,254	24,746	18
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 New and Renewable Energy

02 Solar

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	0	71	71	50
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	3	3	483	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	155	0	0	155	3	3	155	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	125	0	0	125	108	3	20	105	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	0	0	400	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	13	0	0	13	9	0	4	9	33
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	65	0	0	65	61	22	26	39	40
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	19,605	0	0	19,605	10,373	2,081	11,314	8,292	58
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	13,070	0	0	13,070	12,957	6,042	6,155	6,915	47
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	78	78	22	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	212	0	0	212	175	0	37	175	17
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,135	20	85	1,115	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

	03 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	04 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	303	0	0	303	305	0	-2	305	-1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	636	0	0	636	636	0	0	636	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	475	0	0	475	475	0	0	475	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	467	0	0	467	467	0	0	467	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	397	0	0	397	397	0	0	397	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	848	0	0	848	848	0	0	848	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	3,712	0	0	3,712	3,532	0	180	3,532	5
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,330	0	0	2,330	1,678	0	651	1,678	28
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	9,435	7,159	0	16,593	10,969	2,137	7,761	8,832	47
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	31,399	0	31,399	27,588	462	4,273	27,126	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,708	25,705	0	35,413	25,705	1,733	11,441	23,972	32
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,94,485	0	0	3,94,485	1,90,555	0	2,03,930	1,90,555	52
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	445	0	55	445	11
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,10,160	0	0	1,10,160	1,10,160	0	0	1,10,160	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17,599	11,924	0	29,523	11,924	0	17,599	11,924	60
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,440	0	0	73,440	56,816	0	16,624	56,816	23
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	21,965	40,385	0	62,350	46,559	0	15,791	46,559	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,500	0	0	9,500	7,739	0	1,761	7,739	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	1,031	372	1,542	658	70

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	995	0	0	995	995	0	0	995	0
	Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	500	0	0	500	101	101	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,771	0	229	1,771	11
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	7,140	0	0	7,140	6,448	720	1,412	5,728	20
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,760	0	0	4,760	4,299	0	461	4,299	10
		Charged:	0	0	0	0	0	0	0	0	0
30	4405 Capital Outlay on Fisheries										
	00										
	789 ..										
	01	Voted:	0	0	0	0	-750	0	750	-750	-100
		Charged:	0	0	0	0	0	0	0	0	0
31	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	341	0	0	341	341	0	0	341	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	911	106	704	805	47
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	227	0	0	227	227	0	0	227	0
		Charged:	0	0	0	0	0	0	0	0	0
32	4515 Capital Outlay on other Rural Development Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,961	0	0	4,961	4,977	0	-16	4,977	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	395	101	206	294	41
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,306	0	0	3,306	3,306	0	0	3,306	0
		Charged:	0	0	0	0	0	0	0	0	0
33	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	12,500	0	0	12,500	11,145	1,228	2,583	9,917	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	5,645	264	2,119	5,381	28
		Charged:	0	0	0	0	0	0	0	0	0
34	4702 Capital Outlay on Minor Irrigation										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	7,350	0	0	7,350	7,350	0	0	7,350	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
Charged:	0	0	0	0	0	0	0	0	0

35 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	17,500	0	0	17,500	6,650	1,650	12,500	5,000	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	12,500	6,250	23,750	6,250	79
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	0	0	8,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

36 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

37 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	35,000	0	0	35,000	26,739	1,484	9,745	25,255	28
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21,210	0	0	21,210	21,210	432	432	20,778	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	13,787	0	0	13,787	13,787	349	349	13,438	3
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

13	Voted:	40,379	21,210	0	61,589	44,399	5,340	22,530	39,059	37
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	22,881	0	0	22,881	14,843	690	8,729	14,152	38
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,968	0	0	16,968	12,916	0	4,052	12,916	24
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	4,856	70	4,637	4,785	49
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	7,424	0	0	7,424	7,424	0	0	7,424	0
	Charged:	0	0	0	0	0	0	0	0	0
21										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	1,305	0	195	1,305	13
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	4,000	0	0	4,000	3,595	410	815	3,185	20
		Charged:	0	0	0	0	0	0	0	0	0
38	6215 Loans for Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
39	6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		28,16,318	2,37,293	0	30,53,611	20,24,876	1,17,280	11,46,015	19,07,596	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	96	11	65	85	43
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	207	0	0	207	201	0	6	201	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	280	19	39	261	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	791	0	9	791	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	424	0	0	424	374	0	49	374	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	33	0	0	33	24	0	9	24	29
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	643	0	0	643	543	0	100	543	16
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	216	0	0	216	48	0	168	48	78
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	04	Voted:	30,001	0	0	30,001	299	0	29,702	299	99
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,700	0	0	7,700	2,158	0	5,542	2,158	72
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20,970	0	0	20,970	18,510	304	2,764	18,206	13
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	1,100	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		61,812	1,610	0	63,422	25,303	335	38,454	24,968	61
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	783	0	0	783	467	33	349	433	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	21	2	17	20	47
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	819	0	0	819	488	35	366	453	45
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	295	0	0	295	142	35	189	106	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	4	0	2	3	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	3	0	3	3	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	24	1	17	23	42
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	3,654	930	0	4,584	2,092	401	2,892	1,692	63
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	50,406	65,500	0	1,15,906	66,899	433	49,440	66,466	43
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,046	655	0	1,701	964	32	768	933	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	4	0	2	4	40
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	75	1	19	74	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	6	1	8	6	56
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,548	0	0	3,548	1,599	278	2,227	1,321	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	126	0	0	126	49	7	84	42	67
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	10,399	13,336	0	23,736	13,510	23	10,248	13,487	43
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	212	0	0	212	121	31	122	90	58
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	31	3	72	28	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	550	0	0	550	550	530	530	20	96
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 74,102 80,421 0 1,54,523 89,175 1,776 67,124 87,399 43

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2075 Miscellaneous General Services									
	00									
	104 Pensions and awards in consideration of distinguished services									
	03	Voted:	0	0	0	134	0	-134	134	-89,115
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	388	0	0	388	57	359	29	93
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	270	0	0	270	88	211	59	78
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	1,404	0	0	1,404	852	712	692	51
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	170	0	0	170	78	106	64	62
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	15	0	0	15	9	7	8	46
		Charged:	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03	Voted:	5,120	0	0	5,120	2,353	3,182	1,937	62
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18	0	0	18	0	0	18	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	14	14	36	28
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,449	0	0	8,449	4,635	661	4,475	3,974	53
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,01,291	0	0	1,01,291	47,960	7,985	61,316	39,975	61
		Charged:	10	0	0	10	8	0	2	8	16
	04	Voted:	3,235	0	0	3,235	1,340	210	2,104	1,130	65
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	768	0	0	768	331	63	500	269	65
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	505	330	1,325	175	88
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,180	0	0	8,180	7,695	52	537	7,643	7
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	7	0	73	7	91
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	2,600	0	0	2,600	446	21	2,175	425	84
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	1	0	2	0	77
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	829	39	210	790	21
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	400	0	0	400	272	0	128	272	32
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Expenditure

03	Voted:	500	0	0	500	11	0	489	11	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,22,077	0	0	1,22,077	61,918	8,699	68,858	53,219	56
Total of Charged:		11	0	0	11	9	0	2	9	15

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	68	0	0	68	68	0	0	68	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	700	0	0	700	665	0	35	665	5
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	817	8	92	808	10
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	129	0	0	129	103	4	29	99	23
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	10,000	0	0	10,000	1,739	0	8,261	1,739	83
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	7,000	0	0	7,000	1,142	17	5,875	1,125	84
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	70	0	0	70	70	0	0	70	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	5	0	1	4	11
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,884	0	0	4,884	2,753	264	2,396	2,488	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	17,213	0	0	17,213	11,372	745	6,586	10,627	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	46,180	0	0	46,180	23,943	1,039	23,275	22,904	50
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	945	0	0	945	414	54	584	361	62
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	358	0	0	358	282	6	83	275	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	393	0	0	393	245	11	160	233	41
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	472	0	0	472	264	74	282	190	60
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	64	0	0	64	37	3	30	33	47
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	88	0	0	88	15	0	73	15	83
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	71	0	0	71	41	1	31	40	43
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	392	0	0	392	287	4	109	283	28
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	146	0	0	146	112	1	35	111	24
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	709	58	0	766	440	133	460	306	60
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	53	0	0	53	34	0	19	33	37
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	257	0	0	257	197	26	86	171	33
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	25	0	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	101	0	49	101	33
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	49	21	47	28	62
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Archaeology										
	01	Voted:	18	0	0	18	15	0	3	15	16
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	745	0	0	745	364	44	426	320	57
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	756	0	0	756	364	35	428	329	57
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	2,002	90	0	2,092	1,330	157	919	1,173	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	12	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	1,500	0	0	1,500	857	69	713	787	48
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

	03 Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Museums

	01 Voted:	8,400	0	0	8,400	8,400	0	0	8,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	250	0	0	250	250	1	1	249	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	263	0	0	263	21	0	242	21	92
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
	01 Voted:	3,307	0	0	3,307	3,307	0	0	3,307	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	300	0	0	300	300	300	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	86	0	0	86	86	0	0	86	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	76	0	0	76	1	0	75	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	500	0	0	500	405	180	275	225	55

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	340	0	0	340	34	0	306	34	90
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		32,607	1,148	0	33,755	28,712	1,121	6,164	27,591	18
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
 For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	20,000	0	0	20,000	17,666	1,807	4,141	15,859	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,290	0	0	2,290	2,105	33	218	2,072	10
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,953	0	0	8,953	6,469	407	2,892	6,061	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	1	3	20
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	211	0	2	211	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	13	1	10	13	45
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	3	14	17	-12	332

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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80 General(1)

800 Other expenditure

01	Voted:	2,735	0	0	2,735	2,721	0	14	2,721	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	33,088	0	0	33,088	18,084	2,368	17,372	15,716	53
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	44	1	7	43	13
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	65,000	0	0	65,000	58,272	340	7,069	57,931	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	11,48,059	0	3,97,511	11,48,059	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	165	0	1,835	165	92
	Charged:	0	0	0	0	0	0	0	0	0

5 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	54	54	346	14
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	17	16	99	1	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	456	0	0	456	456	0	0	456	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	591	90	99	501	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,000	0	0	2,000	1,999	0	1	1,999	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,000	0	0	4,000	3,999	60	61	3,939	2
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	1,191	0	1,191	1,191	0	0	1,191	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	1,189	0	1,189	795	0	394	795	33
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	16,88,560	2,380	0	16,90,940	12,64,236	5,192	4,31,897	12,59,044	26
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	2,891	422	1,531	2,469	38
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	3,073	329	1,455	2,745	35
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	770	142	372	628	37
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	869	130	461	739	38
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	3,389	128	738	3,262	18
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,500	0	0	5,500	4,392	66	1,174	4,326	21
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,500	0	0	1,500	1,102	48	446	1,054	30
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	989	92	303	897	25
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	200	0	0	200	166	10	44	156	22
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,000	0	0	1,000	500	51	551	449	55
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	495	57	163	437	27
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	133	0	67	133	33
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,200	0	0	1,200	940	35	295	905	25
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,897	0	0	1,897	1,154	387	1,129	767	60
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,500	0	0	1,500	1,014	81	567	933	38
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	305	0	0	305	172	0	133	172	44
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	446	0	0	446	224	1	223	223	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

80 General

799 Suspense

03	Voted:	0	0	0	0	37	0	-37	37	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	45	0	-45	45	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	1,200	23	23	1,177	2
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	19,942	1,140	1,198	18,802	6
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	465	5	40	460	8
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	365	37	172	328	34
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	400	0	200	400	33
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	387	4	118	382	24
		Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	378	18	140	360	28
		Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	283	0	17	283	6
		Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	146	1	54	146	27
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11 Bijnore canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	94	0	6	94	6
		Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	700	0	0	700	611	27	115	585	16
		Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	223	0	77	223	26
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	263	2	39	261	13
		Charged:	0	0	0	0	0	0	0	0	0
	15 Rohilkhand canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	272	9	37	263	12
		Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	133	7	74	126	37

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		17 Gursarai Canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	299	0	0	299	236	13	75	223	25
		Charged:	0	0	0	0	0	0	0	0	0
		18 Ranipur canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	200	0	0	200	151	0	49	151	25
		Charged:	0	0	0	0	0	0	0	0	0
		19 Dhasan canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	400	0	0	400	271	20	149	251	37
		Charged:	0	0	0	0	0	0	0	0	0
		20 Jamini canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	300	0	0	300	222	4	82	218	27
		Charged:	0	0	0	0	0	0	0	0	0
		21 Garam Nasha canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	400	0	0	400	314	9	94	306	24
		Charged:	0	0	0	0	0	0	0	0	0
		22 Pili dam and canal (commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	900	1	101	899	10
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	331	21	90	310	22
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	663	52	189	611	24
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	310	0	90	310	23
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	305	17	111	289	28
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	315	30	114	286	29
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	28 Narainpur pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	659	9	150	650	19
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	307	14	108	292	27
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	321	1	80	320	20
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	41	2	11	39	22
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	323	6	83	317	21
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	289	13	124	276	31

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		34 Son pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	200	0	0	200	167	23	55	145	28
		Charged:	0	0	0	0	0	0	0	0	0
		35 Saryu pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	300	0	0	300	233	19	86	214	29
		Charged:	0	0	0	0	0	0	0	0	0
		36 Other irrigation schemes (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	1,000	0	0	1,000	927	20	93	907	9
		Charged:	0	0	0	0	0	0	0	0	0
		37 Arjun dam / canals (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	50	0	0	50	42	0	8	42	16
		Charged:	0	0	0	0	0	0	0	0	0
		38 Ohan dam /canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	75	0	0	75	60	0	15	60	19
		Charged:	0	0	0	0	0	0	0	0	0
		39 Kabrai dam / canals (Commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	45	0	5	45	10
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	40	0	10	40	19
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	37	1	14	36	28
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	42	0	8	42	17
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	45	0	5	45	10
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	68	0	0	68	50	4	21	47	32
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	204	31	127	173	42
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	34	2	18	32	36
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	40	0	10	40	20
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	35	0	15	35	29
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	225	0	0	225	169	1	57	168	25
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	165	0	0	165	125	0	40	125	24

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	51 Chittorgarh reservoir project										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	83	1	18	82	18
		Charged:	0	0	0	0	0	0	0	0	0
	52 Gola pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	80	0	20	80	20
		Charged:	0	0	0	0	0	0	0	0	0
	53 Ayodhya pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	72	0	28	72	28
		Charged:	0	0	0	0	0	0	0	0	0
	54 Dewar feeder irrigation project										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	81	4	23	77	23
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	208	34	126	174	42
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	38	0	12	38	23
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	36	0	14	36	27
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	4	0	1	4	24
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	350	0	0	350	252	67	166	184	47
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj and Garhmau canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	70	0	0	70	58	1	14	56	20
		Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	30	2	12	28	29
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	120	0	0	120	80	0	40	80	33
		Charged:	0	0	0	0	0	0	0	0	0
63 Planning institute, Lucknow (Non Commercial)											
101 Maintenance and Repairs											
	03	Voted:	40	0	0	40	22	6	24	16	60
		Charged:	0	0	0	0	0	0	0	0	0
64 Canal Lucknow (Non Commercial)											
101 Maintenance and Repairs											
	03	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
65 Canal colony, Okhla (Non Commercial)											
101 Maintenance and Repairs											
	03	Voted:	80	0	0	80	42	30	68	12	85
		Charged:	0	0	0	0	0	0	0	0	0
66 Other colonies (Non Commercial)											
101 Maintenance and Repairs											
	03	Voted:	600	0	0	600	437	14	176	424	29
		Charged:	0	0	0	0	0	0	0	0	0
67 Pathrai Dam Canal System (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	160	0	0	160	117	14	58	102	36

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		68 Gunta Dam Canal System (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	200	0	0	200	148	16	69	131	34
		Charged:	0	0	0	0	0	0	0	0	0
		69 Charkhari Pump Canal Project (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	50	0	0	50	46	2	6	44	12
		Charged:	0	0	0	0	0	0	0	0	0
		70 Barwar Canal Project (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	60	0	0	60	38	0	22	38	36
		Charged:	0	0	0	0	0	0	0	0	0
		71 Pachwara Canal Scheme (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	120	0	0	120	89	3	35	85	29
		Charged:	0	0	0	0	0	0	0	0	0
		72 Barua Sagar Canal Scheme (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	100	0	0	100	66	0	34	66	34
		Charged:	0	0	0	0	0	0	0	0	0
		73 Saywari Canal Scheme (commercial)									

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For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	62	2	40	60	40
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	40	1	11	39	22
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	22	0	0	22	15	0	7	15	31
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	150	0	0	150	82	0	68	82	46
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	220	0	0	220	113	48	155	65	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	11	0	9	11	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	85	0	0	85	57	0	28	57	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	25	0	0	25	17	0	8	17	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	20	0	12	20	38
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	70	0	0	70	50	0	20	50	29
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	140	0	0	140	84	2	58	82	41
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	58	17	67	41	62
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	53	10	60	42	59
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

03	Voted:	28	0	0	28	14	0	14	14	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0

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For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense									
	03 Voted:	0	0	0	0	7	0	-7	7	-100
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditures									
	03 Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3	0	0	3	2	0	2	2	50
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	419	15	96	404	19
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	150	0	0	150	88	16	78	72	52
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	200	0	0	200	103	20	117	83	58
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	648	0	0	648	262	0	385	262	60
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50,000	0	0	50,000	37,500	12,500	25,000	25,000	50
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	200	0	0	200	100	70	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	67	0	0	67	45	0	22	45	33

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	9,935	405	470	9,530	5
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	29	0	0	29	19	0	10	19	33
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	2	0	9	2	85
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

101 Maintenance and repairing

03	Voted:	40	0	0	40	22	0	18	22	46
	Charged:	0	0	0	0	0	0	0	0	0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	15	0	0	15	3
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	323	31	207	293	41
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	27,600	0	0	27,600	24,316	2,696	5,980	21,620	22
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	2,63,800	0	0	2,63,800	1,92,466	13,919	85,253	1,78,547	32
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4	0	0	4	3	1	1	3	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	0	0	34
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	15	0	-15	15	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	1	0	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	44	0	36	44	45
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	15,000	0	0	15,000	4,809	1,657	11,849	3,151	79
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	794	227	433	567	43
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	12,345	1,169	8,824	11,176	44
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,233	5	572	1,228	32
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation

04 Upper Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	21,583	0	0	21,583	20,157	1,204	2,630	18,953	12
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Lower Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	19,179	0	0	19,179	18,124	295	1,350	17,829	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,852	0	0	2,852	2,820	28	60	2,792	2
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	4,127	0	0	4,127	3,834	97	390	3,737	9
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	781	0	0	781	781	0	0	781	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	13,724	0	0	13,724	13,314	243	653	13,071	5
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	19,691	0	0	19,691	19,446	314	559	19,132	3
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	179	0	21	179	11
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	36,604	0	0	36,604	35,430	746	1,920	34,683	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10 Kanhar irrigation project (Commercial)										
	051 Construction										
	10	Voted:	8,997	0	0	8,997	8,367	17	648	8,350	7
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat canal Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	21,052	0	0	21,052	20,318	19	753	20,299	4
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	1,004	0	0	1,004	1,004	0	0	1,004	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,500	0	0	2,500	555	0	1,945	555	78
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	27,900	0	0	27,900	27,900	0	0	27,900	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,504	0	0	8,504	8,259	79	324	8,180	4
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

051 Construction

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	26,852	0	0	26,852	26,564	594	882	25,970	3
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										
	051 Construction										
	10	Voted:	30,000	0	0	30,000	28,238	234	1,997	28,003	7
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun Sahayak Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	01	Voted:	1,504	0	0	1,504	1,504	0	0	1,504	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
	22 Middle Ganga canal Project-second phase(Commercial)										
	051 Construction										
	01	Voted:	15,000	0	0	15,000	7,873	335	7,462	7,538	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,762	0	0	2,762	2,528	53	288	2,475	10
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	45,000	0	0	45,000	45,000	1,473	1,473	43,527	3
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	23 Budaun irrigation Project(Commercial)										
	051 Construction										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	24 Kachnauda Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	25,000	0	0	25,000	25,000	733	733	24,267	3
		Charged:	0	0	0	0	0	0	0	0	0
	26 Lower Rohini Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	2,128	0	0	2,128	2,128	0	0	2,128	0
		Charged:	0	0	0	0	0	0	0	0	0
	29 Ratauli Bear Barrage (Commercial)										
	051 Construction										
	10	Voted:	1,222	0	0	1,222	1,222	0	0	1,222	0
		Charged:	0	0	0	0	0	0	0	0	0
	30 Quolari Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	455	0	0	455	255	0	200	255	44
		Charged:	0	0	0	0	0	0	0	0	0
	31 Residual Payment of Land Compensation for Completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	316	0	184	316	37

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For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		32 Externally aided plans (Commercial)									
		051 Construction									
	97	Voted:	12,875	0	0	12,875	12,875	0	0	12,875	0
		Charged:	0	0	0	0	0	0	0	0	0
		33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp									
		051 Construction									
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	500	0	0	500	439	0	61	439	12
		36 Construction of new Jasrana Canal in district Firozabad (Commercial)									
		050 Land									
	10	Voted:	1,000	0	0	1,000	997	1	4	996	0
		Charged:	0	0	0	0	0	0	0	0	0
		051 Construction									
	10	Voted:	9,228	0	0	9,228	7,807	198	1,619	7,609	18
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
		39 Badaun irrigation plan (Commercial)									
		051 Construction									
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	052 Machinery and Equipment										
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-651	0	651	-651	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1,821	0	-1,821	1,821	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-84	0	84	-84	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	25,000	0	0	25,000	24,492	95	603	24,397	2
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	4,749	0	0	4,749	4,264	496	981	3,768	21
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	4,774	0	0	4,774	4,097	58	735	4,039	15
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken canal (Commercial)										
	051 Construction										
	10	Voted:	1,205	0	0	1,205	1,205	0	0	1,205	0
		Charged:	0	0	0	0	0	0	0	0	0
	13 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ghaghra pump canal (Commercial)										
	051 Construction										
	10	Voted:	696	0	0	696	696	0	0	696	0
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	883	0	0	883	883	0	0	883	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	19 Dhasan canal (Commercial)										
	051 Construction										
	10	Voted:	725	0	0	725	440	20	306	419	42
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)										
	051 Construction										
	05	Voted:	6,761	0	0	6,761	6,761	612	612	6,149	9
		Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)										
	051 Construction										
	10	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
		Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch										
	051 Construction										
	10	Voted:	1,750	0	0	1,750	1,739	8	20	1,730	1
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)										
	051 Construction										
	10	Voted:	620	0	0	620	620	0	0	620	0
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	7,181	0	0	7,181	7,179	29	32	7,149	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		28 Narainpur pump canal (Commercial)									
		051 Construction									
	10	Voted:	6,504	0	0	6,504	6,286	64	282	6,222	4
		Charged:	0	0	0	0	0	0	0	0	
		29 Jamania pump canal (Commercial)									
		051 Construction									
	10	Voted:	2,980	0	0	2,980	2,481	0	499	2,481	17
		Charged:	0	0	0	0	0	0	0	0	
		30 Re-establishment of Sikandaramau Rajbaha (Commercial)									
		051 Construction									
	10	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	
		33 Deokali pump canal (Commercial)									
		051 Construction									
	10	Voted:	4,088	0	0	4,088	3,925	20	183	3,905	4
		Charged:	0	0	0	0	0	0	0	0	
		34 Son pump canal (Commercial)									
		051 Construction									
	10	Voted:	4,916	0	0	4,916	4,072	109	952	3,964	19
		Charged:	0	0	0	0	0	0	0	0	
		35 Construction of Ch. Charan Singh farmer service centre in Baraut (Commercial)									

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	37 Re-habilitation plan of Ch. Charan Singh Tada pump canal										
	051 Construction										
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	39 Re-habilitation plan on Sone pump canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	40 Lumpsum arrangement for medium irrigation plan (Commercial)										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	43 Re-establishment of work plan upper Ganga canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	45 Construction of path, pools and banks of different canals.										
	051 Construction										
	05	Voted:	200	0	0	200	200	76	76	124	38
		Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	46 Sajanam Dam/canal (commercial)									
	051 Construction									
	05 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Construction of rajwahe, alpika, siphons and feeder channels of different canals (commercial)									
	051 Construction									
	05 Voted:	150	0	0	150	1	0	149	1	100
	Charged:	0	0	0	0	0	0	0	0	0
	49 Restoration of main canal between Bariyarpur wear and Ken (IIIrd stage)(commercial)									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Rehabilitation of Rite Kalda rajwah system in Gautam Budh Nagar district									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha									
	051 Construction									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	1,308	0	0	1,308	1,308	0	0	1,308	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj Barrage Project (Commercial)										
	051 Construction										
	05	Voted:	829	0	0	829	829	0	0	829	0
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,254	0	0	2,254	2,134	118	238	2,016	11
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										
	10	Voted:	2,000	0	0	2,000	1,643	207	564	1,436	28
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-16	0	16	-16	-100

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	34	0	-34	34	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	-47	0	47	-47	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

	10 Voted:	500	0	0	500	206	9	303	197	61
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

	09 Voted:	600	0	0	600	577	30	54	546	9
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kaina to Dargahpur Bhara

051 Construction

	10 Voted:	846	0	0	846	846	0	0	846	0
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

	05 Voted:	705	0	0	705	705	0	0	705	0
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,555	0	0	4,555	4,030	124	649	3,906	14
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

	07 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

	10 Voted:	5,000	0	0	5,000	4,925	0	75	4,925	1
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

	03 Voted:	6,162	0	0	6,162	5,107	362	1,417	4,745	23
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3,831	0	0	3,831	3,708	113	237	3,595	6
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	73,006	0	0	73,006	67,512	1,984	7,478	65,528	10
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	264	0	-264	264	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	99	0	-99	99	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	1,018	0	0	1,018	1,018	41	41	977	4
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	052 Machinery and Equipment										
	03	Voted:	600	0	0	600	579	0	21	579	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	600	0	0	600	549	1	52	548	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	300	0	0	300	270	23	53	247	18
		Charged:	0	0	0	0	0	0	0	0	0
	103 Civil Works										
	01	Voted:	8,110	0	0	8,110	5,052	170	3,228	4,882	40
		Charged:	0	0	0	0	0	0	0	0	0
	03										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	537	0	0	537	537	0	0	537	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	1,815	321	2,006	1,494	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,776	0	0	9,776	8,336	2,348	3,788	5,988	39
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	53,685	0	0	53,685	50,446	201	3,440	50,245	6
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	74,378	0	0	74,378	62,470	2,495	14,404	59,974	19
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60,357	0	0	60,357	28,316	1,479	33,520	26,837	56
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,500	0	0	1,500	1,465	71	106	1,394	7
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,297	0	0	1,297	1,297	0	0	1,297	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	4,625	0	0	4,625	3,963	33	695	3,930	15

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	14,400	0	0	14,400	5,862	79	8,617	5,783	60
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
	03 Voted:	0	0	0	0	31	0	-31	31	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,65,548	0	0	13,65,548	11,54,173	55,030	2,66,405	10,99,143	20
Total of Charged:		500	0	0	500	439	0	61	439	12

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2700 Major Irrigation										
	32 Water sector restructuring plan (2nd stage) (Commercial)										
	800 Other Expenditure										
	97	Voted:	1,878	0	0	1,878	1,411	53	520	1,357	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation										
	02 Major Irrigation-Non-Commercial										
	001 Direction and Administration										
	03	Voted:	35,015	0	0	35,015	18,866	2,784	18,932	16,083	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,28,324	0	0	4,28,324	2,37,505	29,092	2,19,910	2,08,413	51
		Charged:	50	0	0	50	44	0	6	44	11
	05	Voted:	2,800	0	0	2,800	1,392	336	1,744	1,056	62
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,364	0	0	5,364	2,735	228	2,857	2,507	53
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other Expenditures										
	03	Voted:	80,000	0	0	80,000	35,991	6,010	50,020	29,980	63

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,53,458	0	0	5,53,458	2,97,976	38,502	2,93,984	2,59,474	53
Total of Charged:	50	0	0	50	44	0	6	44	11

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.