(Rupees in Lakhs)

								(
Sl No.	Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Exci	se									
	00										
	001 Direction	and Administr	ation								
	03	Voted:	5,833	0	0	5,833	3,008	539	3,364	2,469	58
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	430	61	1,101	369	75
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	24,766	0	0	24,766	9,533	2,364	17,597	7,169	71
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	890	39	206	851	19
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wor	ks									
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential	Buildings								
	700 Other Hous	ing									
	03	Voted:	10	0	0	10) 1	6	15	-5	154
		Charged:	0	0	0	C	0	0	0	0	0

4047 Capital Outlay on Other Fiscal Services

Head	<	Total Grant	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or
		Original Suppli	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current c Month	urrent month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
00										
800 Other expen	nditure									
03	Voted:	100	0	0	100	100	0	0	100	C
	Charged:	0	0	0	0	0	0	0	0	C
4059 Capital Out 01 Office Buil	ldings	Works								
03	Voted:	61	0	0	61	61	0	0	61	(
	Charged:	0	0	0	0	0	0	0	0	C
04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	C
	Charged:	0	0	0	0	0	0	0	0	0
		24 000	0	0	34,822	15,549	3,009	22,282	12,540	64
Total of Voted:		34,822								

(Rupees in Lakhs)

										,			
Sl No.	Head	<	Total	Grant or App Supplimentar			Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3	3			->	4	5	6	7	8
1	2029 Land Reve	nue											
	00												
	001 Direction	and Administrat	ion										
	03	Voted:	18	32	0	0		182	92	11	101	81	56
		Charged:		0	0	0		0	0	0	0	0	0
2	2049 Interest	Payments											
		on Internal Debt											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	-2,368	0	2,368	-2,368	-100
3	2070 Other Adm	inistrative Serv	ices										
	00 00												
	800 Other exp	enditure											
	03	Voted:	1,13	33	0	0	1,	133	698	81	516	617	46
		Charged:		0	0	0		0	0	0	0	0	0
4	2202 General E	ducation											
	02 Secondary	Education											
_	110 Assistanc	e to Non-Govt. S	econdary Scho	ools									
	03	Voted:	11	11	0	0		111	56	28	83	28	75
		Charged:		0	0	0		0	0	0	0	0	0

5 2217 Urban Development

State Capital Development

									(100 -			
	Head	<	Tota		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
	800 Other expe	enditure										
	05	Voted:	31,	821	0	0	31,821	18,655	1,846	15,011	16,810	47
		Charged:		0	0	0	(0	0	0	0	0
	03 Integrated	l Development	of Small and 1	Medium To	wns							
	001 Direction	and Administr	ation									
	06	Voted:	3,	987	0	0	3,987	2,270	209	1,925	2,062	48
		Charged:		0	0	0	C	0	0	0	0	0
	80 General											
	800 Other expe	enditure										
	03	Voted:	2,	000	0	0	2,000	1,722	0	278	1,722	14
		Charged:		0	0	0	C	0	0	0	0	0
	0.5	Voted:	1,	043	0	0	1,043	609	0	434	609	42
		Charged:		0	0	0	C	0	0	0	0	0
	0.6	Voted:		252	0	0	252	126	0	126	126	50
		Charged:		0	0	0	C	0	0	0	0	0
	07	Voted:		800	0	0	800	610	37	227	573	28
		Charged:		0	0	0	C	0	0	0	0	0
	3475 Other Gene	eral Economic	Services									
	00											
_	201 Land Ceili	ngs (other th	an agricultur	al land)								
	03	Voted:		448	0	0	448	174	34	308	140	69
		Charged:		0	0	0	C	0	0	0	0	0

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

(Rupees in Lakhs)

1 To.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	04 Art and	Culture									
	800 Other ex	xpenditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
1	01 Governme	Oulay on Housing ent Residential Bu Pool Accommodation									
8	01 Governme 106 General	ent Residential Bu		0 0	0	2,500		0 0	0	2,500	
8	01 Governme	ent Residential Bu Pool Accommodation Voted: Charged:	2,500								
8	01 Governme 106 General 03 80 General	ent Residential Bu Pool Accommodation Voted: Charged:	2,500				0				0
[01 Governme 106 General 03 80 General 800 Other Ex	Pool Accommodation Voted: Charged:	2,500 0	0	0	0	500	0	0	0	0
9	01 Governme 106 General 03 80 General 800 Other Ex 03 4217 Capital	Pool Accommodation Voted: Charged: Voted: Charged: Charged: Account of Urban in apital Development	2,500 0 500 0 Development	0	0	500	500	0	0	500	0
9	01 Governme 106 General 03 80 General 800 Other Ex 03 4217 Capital 01 State Ca	Pool Accommodation Voted: Charged: Voted: Charged: Charged: Account of Urban in apital Development	2,500 0 500 0 Development	0	0	500	500 0	0	0	500	0 0

051 Construction

(Rupees in Lakhs)

Sl No.	Head	<	Original Sup	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	2,000	0	0	2,000	910	0	1,090	910	55
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	10,000	0	0	10,000	8,100	376	2,276	7,724	23
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investme	nt in Public Secto	or and other Unde	ertakings							
	03	Voted:	39,000	0	0	39,000	9,750	0	29,250	9,750	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,900	0	0	28,900	7,225	0	21,675	7,225	75
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,30,600	0	0	1,30,600	30,600	0	1,00,000	30,600	77
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Ex	penditure									
	03	Voted:	0	4,00,000	0	4,00,000	4,00,000	0	0	4,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	4,095	0	905	4,095	18
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	13,200	0	0	13,200	13,205	0	-5	13,205	0
		Charged:	0	0	0	0	0	0	0	0	0

^{10 4250} Capital Outlay on Other Social Services

00

800 Other Expenditure

1 o.	Head		Total Gra Original Sup	ant or Appropri		sport And Sport	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
_											
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
11		Urban Development									
11	60 Other Urb	Urban Development School on Development School of Section 1988	hemes or and Other Und								
[60 Other Urb	Urban Development an Development Sch ts in Public Secto Voted:	hemes	dertakings 0	0	35,700	8,925	0	26,775	8,925	75
11	60 Other Urb	Urban Development School on Development School of Section 1988	hemes or and Other Und		0	35,700 0	8,925 0	0 0	26,775 0	8,925	
11	60 Other Urb	Urban Development an Development Sch ts in Public Secto Voted:	hemes or and Other Und 35,700	0				· ·			0
11	60 Other Urb 190 Investmen	Urban Development an Development Scl ts in Public Sector Voted: Charged:	hemes or and Other Und 35,700 0	0	0	0	0	0	0	0	0 75
	60 Other Urb 190 Investmen	Urban Development an Development Scher ts in Public Sector Voted: Charged: Voted: Charged:	hemes or and Other Und 35,700 0 30,800	0 0	0	30,800	7,700	0	23,100	7,700	75 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

S1 No.	Head	<tota< th=""><th>al Grant or Appropriation Supplimentary Reappro</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	al Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	previous month) 4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	5,750	0	0	5,750	5,103	0	648	5,103	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14,038	0	0	14,038	9,640	677	5,074	8,964	36
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	80	0	0	80	53	7	34	46	42
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

	TOT CITE !	morror of Beec	2022 001	CIIIIICIIC OI				(Rupees	s in Lakhs)		
51 No.	Head	<	Total Original	Grant or Appr		Total	Available(+)/c spent(-) bala Amount at the beginning of Month(Col7 in previous mont	nce Expenditur ne for the the Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
			200	<u> </u>	0 0	20	0 2	00 0	0	200	0
		Charged:			0 0		0	0 0	0	0	
	13	Voted:	500		0 0	50	0 5	00 420	420	80) 84
		Charged:			0 0		0	0 0		0	
	14	Voted:	11,250		0 0	11,25	0 10,2	50 0	1,000	10,250	9
		Charged:			0 0		0	0 0		0	
	15	Voted:	500		0 0	50		00 0		500	
		Charged:			0 0		0	0 0		0	
	16	Voted:	450		0 0	45	0 3	88 146	207	243	
		Charged:			0 0		0	0 0		0	
	17	Voted:	10,000		0 0	10,00	0 10,0	00 0	0	10,000	
		Charged:			0 0		0	0 0		0	
	18	Voted:	120		0 0	12		20 0	0	120	
		Charged:			0 0		0	0 0		0	
	20	Voted:	1!	5	0 0	1	 5	15 0	0	15	5 0
		Charged:			0 0		0	0 0			
	22	Voted:	200		0 0	20	0 1	66 13		154	
		Charged:			0 0		0	0 0		0	
	24	Voted:	150		0 0	15		50 0		150	
		Charged:			0 0		0	0 0		0	
	27	Voted:	12,500		0 0	12,50				6,520	
		Charged:			0 0		0 ,,0	0 0		0,320	
	29	Voted:	1,500		0 0	1,50				1,500	
L		voceu•	Ι, 500	•	0	1,50	· · · · · · · · · · · · · · · · · · ·	0	0	1,500	O ₁

									(Rupees	in Lakns)		
1	Head	<-	Original Su	ant or Appropr		Total	spent(Amoun beginn Montl	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	3.0	Charged:	0	0	0		0	0	0	0	0	
	30	Voted:	26,375	0	0	26,375		16,155	2,112	12,332	14,043	
-	89	Charged:	0	0	0		0	0	0	0	0	
	0.9	Voted:	2,750	0	0	2,750		2,750	0	0	2,750	
L	104 Handicra	Charged: ft Industries	0	0	0		0	0	0	0	0	0
	03	Voted:	500	0	0	500	0	367	0	133	367	27
		Charged:	0	0	0	(0	0	0	0	0	0
L	800 Other ex	penditure										
	03	Voted:	150	0	0	150	0	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	58	0	0	58	8	43	0	14	43	25
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0	0
	06	Voted:	700	0	0	700	0	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0	0
	07	Voted:	50	0	0	50	0	27	5	28	22	57
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	0	1,786	0	714	1,786	29
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	15	0	0	15	5	10	0	5	10	32
L												

(Rupees	in	Lakhs)
(Kupees	TII	Lakiis)

Sl No.	Head		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	80	0	20	80	20
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction a	ınd Administrati	ion								
	03	Voted:	7,016	0	0	7,016	4,358	343	3,001	4,015	43
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Tra	de and Export I	Promotion								
	00										
	194 Assistance	for export prom	motion and market D	evelopment(4)						
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0		0	0	0	
4	4851 Capital Out	lay on Village	and Small Industri	.es							
	00										
	102 Small scale	e Industries									
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	795	0	205	795	20
		Charged:									

Head	<	Total Gra	ant or Approp pplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	C		0	0	0	
0.6	Voted:	5,000	0	0	5,000		0	0	5,000	
104 Handigra	Charged: aft Industries	0	0	0	C	0	0	0	0	0
03	Voted:	200	0	0	200		0	0	200	
0.4	Charged:	0	0	0	С		0	0	0	
04	Voted:	959	0	0	959		0	500	459	
800 Other Ex	Charged: cpenditure	0	0	0	С	0	0	0	0	0
0.6	Voted:	2,000	0	0	2,000	2,063	-3	-66	2,066	-3
	Charged:	0	0	0	C	0	0	0	0	0
5475 Capital	Outlay on Other G	General Economic	Services							
00										
800 Other Ex	xpenditure									
03	Voted:	0	30,000	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Vote	d:	1,10,412	30,000	0	1,40,412	1,14,936	4,841	30,317	1,10,095	22
Total of Char	ged:	6	0	0	6	5 6	0	0	6	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2853 Non-ferrous	Mining and Meta	llurgical Industri	es								
	02 Regulation a	and Development	of Mines									
	001 Direction ar	d Administration	n									
	03	Voted:	3,372	0	0	3,372	1,762	215	1,824	1,548	54	
		Charged:	0	0	0	0	0	0	0	0	0	
	004 Research and	Development										
	03	Voted:	3,069	0	0	3,069	1,803	145	1,411	1,658	46	
		Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	83	0	0	83	39	2	46	37	55	
		Charged:	0	0	0	0	0	0	0	0	0	

4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries

01 Mineral Exploration and Development

800 Other Expenditure

04	Voted:	417	0	0	417	417	62	62	355	15
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	6,940	0	0	6,940	4,022	424	3,343	3,598	48
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<	Tota Original		or Appropri		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2851 Village a	and Small Indus	tries										
	00												
	001 Direction	n and Administr	ation										
	03	Voted:		63	0	0	63	53	23	5	46	18	72
		Charged:		0	0	0	(0	0	0	0	0	0
ı	105 Khadi and	d village indus	tries										
	03	Voted:	6,6	77	0	0	6,67	7	2,751	375	4,301	2,376	64
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:	3	32	0	0	332	32	249	0	83	249	25
		Charged:		0	0	0	(0	0	0	0	0	0
	05	Voted:	7	00	0	0	700	0	450	0	250	450	36
		Charged:		0	0	0	(0	0	0	0	0	0
	06	Voted:	3	50	0	0	350	0	333	0	17	333	5
		Charged:		0	0	0	(0	0	0	0	0	0
	07	Voted:	1	00	0	0	100	0 (0	0	100	0	100
		Charged:		0	0	0	(0	0	0	0	0	0
	08	Voted:	5	00	0	0	500	0 (250	0	250	250	50
		Charged:		0	0	0	(0	0	0	0	0	0
	09	Voted:		10	0	0	10	.0	0	0	10	0	100
		Charged:		0	0	0	(0	0	0	0	0	0
	11	Voted:		50	0	0	5(0	33	0	17	33	33
		Charged:		0	0	0	(0	0	0	0	0	0
	15	Voted:		40	0	0	40	10	40	0	0	40	0
		Charged:		0	0	0	(0	0	0	0	0	0

Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
18	Voted:	500	0 0	0	500	283	22	239	261	48
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	500	0	0	500	373	15	142	358	28
	Charged:	0	0	0	(0	0	0	0	0
24	Voted:	40	0	0	40	29	0	11	29	27
	Charged:	0	0	0	(0	0	0	0	0
25	Voted:	25	0	0	25	5 17	0	8	17	33
	Charged:	0	0	0	(0	0	0	0	0
26	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	(0	0	0	0	0
27	Voted:	1,500	0	0	1,500	967	500	1,033	467	69
	Charged:	0	0	0	(0	0	0	0	0
28	Voted:	108	3 0	0	108	54	0	54	54	50
	Charged:	0	0	0	(0	0	0	0	0
29	Voted:	1,200	0	0	1,200	1,000	0	200	1,000	17
	Charged:	0	0	0	(0	0	0	0	0
30	Voted:	121	. 0	0	121	L 38	0	83	38	69
	Charged:	0	0	0	(0	0	0	0	0
31	Voted:	1,000) 0	0	1,000	500	0	500	500	50
	Charged:	0		0	(0	0	0	0
Total of Voted:		14,016	5 0	0	14,01	6 7,390	917	7,543	6,473	54
Total of Charged:		0	0	0		0 0	0	0	0	0

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Curre		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2851 Village a	nd Small Indust	ries								
	00										
		and Administra	tion								
	03	Voted:	3,102	0	0	3,102	2 1,205	259	2,156	946	70
		Charged:	0	0	0	3,102		0	0	0	
	102 Small Sca	le Industries									
	04	Voted:	125	0	0	125	5 125	88	88	37	70
		Charged:	0	0	0	(0	0	0	
	103 Handloom	Industries									
	03	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	15	0	0	15	5 15	15	15	0	100
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	20	0	0	20	20	1	1	19	3
		Charged:	0	0	0	(0	0	0	0	0
	108 Powerloom	Industries									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	25,000	0	0	25,000	6,250	0	18,750	6,250	75
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	500	0	0	500	500	29	29	471	6

(Rupees in Lakhs)

Head		Original Suppli	or Appropr		> Total	spe Ai beg	ilable(+)/over ont(-) balance mount at the cinning of the conth(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							evious month)				
2	<		3				4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	100	0	0	10	0	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0	0
0.8	Voted:	60	0	0	6	0	60	0	0	60	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other e	xpenditure										
02	Voted:	7,500	0	0	7,50	0	7,395	0	105	7,395	1
	Charged:	0	0	0		0	0	0	0	0	0
4801 Capital	Outlay on Power Pro	ojects									
05 Transmi	ssion and Distribut:	ion									
190 Investm	ent in Public Sector	r and other underta	kings								
03	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Vot	ed:	37,437	0	0	37,43	37	16,685	391	21,143	16,294	56
Total of Cha	rged:	0	0	0		0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Gran	nt or Appropr		Total	spent(Amoun beginn Montl	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2052 Secretariat	- General Servic	es									
	00											
	090 Secretariat											
	03	Voted:	5	0	0		5	0	0	5	0	100
		Charged:	0	0	0)	0	0	0	0	0
2	2220 Information	and Publicity										
	60 Others											
	800 Other expend	iture										
	03	Voted:	50	0	0	5)	50	50	50	0	100
		Charged:	0	0	0)	0	0	0	0	0
3	2852 Industries											
	07 Telecommunic	ation and Electro	onic Industrie	S								
	202 Electronics											
	03	Voted:	137	0	0	13	7	10	0	127	10	93
		Charged:	0	0	0)	0	0	0	0	0
	05	Voted:	500	10,000	0	10,50)	10,000	0	500	10,000	5
		Charged:	0	0	0	1)	0	0	0	0	0
	07	Voted:	4,106	0	0	4,10	5	2,292	0	1,814	2,292	44
		Charged:	0	0	0	ı)	0	0	0	0	0
	09	Voted:	40	0	0	4)	10	0	30	10	76
		Charged:	0	0	0)	0	0	0	0	0
	14	Voted:	500	0	0	50)	455	47	92	409	18

(Rupees in Lakhs)

							(Rupees	III Lakiis /		
Head	<-	Total G Original S	rant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	2,000	3,100	0	5,100	5,090	0	10	5,090	0
	Charged:	0	0	0	С	0	0	0	0	0
20	Voted:	5,000	32,703	0	37,703	36,959	4,100	4,844	32,859	13
	Charged:	0	0	0	С	0	0	0	0	0
21	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	C	0	0	0	0	0
25	Voted:	6,180	0	0	6,180	4,697	1,526	3,009	3,171	49
	Charged:	0	0	0	C	0	0	0	0	0
27	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0
28	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	C	0	0	0	0	0
29	Voted:	2	0	0	2	. 2	0	0	2	0
	Charged:	0	0	0	C	0	0	0	0	0
31	Voted:	200	0	0	200	106	0	94	106	47
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
102 Industria	ıl Productivity									
03	Voted:	2,500	0	0	2,500	1,250	0	1,250	1,250	50
	Charged:	0	0	0	, C		0	. 0	0	

800 Other expenditure

								(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gr Original Su	rant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,50,000	30,000	0	1,80,000	1,05,102	0	74,898	1,05,102	2 42
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	60	0	0	60	36	14	38	22	64
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	29,656	0	29,650	29,656	0	0	29,656	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	205	0	0	205	5 179	0	26	179	13
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	О
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	59,361	0	0	59,361	21,324	4,828	42,865	16,496	72
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	5,000	1,532	0	6,532	2 4,819	601	2,314	4,218	35
		Charged:	0	0	0	(0	0	0	0	О
	18	Voted:	13,183	0	0	13,183	8,538	641	5,287	7,896	5 40
		Charged:	0	0	0	(0	0	0	0	О
	19	Voted:	50,256	0	0	50,256	5 23,170	3,857	30,943	19,313	62
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	94,168	0	0	94,168	36,422	18,009	75,755	18,413	80

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23,200	0	0	23,200	8,438	0	14,762	8,438	64
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	11,154	0	0	11,154	5,577	0	5,577	5,577	50
	Charged:	0	0	0	0	0	0	0	0	0

^{4 2885} Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	208	0	0	208	141	6	73	135	35
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	29,441	0	0	29,441	24,305	0	5,136	24,305	17
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

^{5 4070} Capital Outlay on other Administrative Services

Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
	00										
	800 Other Expe	enditure									
	02	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0		0	0	0	
6	4859 Capital O		nunication and Elect	ronic Indu	stries						
	02 Electronic	CS									
	800 Other Expe	enditure									
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	O
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	146	0	354	146	71
		Charged:	0	0	0	0	0	0	0	0	0
7	4875 Capital o	utlay on other in	ndustries								
	60 Other Indu	ustries									
	800 Other Expe	enditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0		0	0	0	

	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
		Voted:	1,39,70) (0 0	1,39,700	1,39,700	0	0	1,39,700	0
		Charged:) (0	C	0	0	0	0	0
	5054 Capital Out	lay on Roads	and Bridges								
	03 State Highw	avs									
	337 Road works										
Г	03	Voted:	52,25	<u> </u>	0	52,254	32,254	10,000	30,000	22,254	: 57
		Charged:) (52,254		10,000	30,000	22,254	
	04	Voted:	97,66			97,661		27,661	97,661	0	
		Charged:				0,,001		0	0	0	
	0.6	Voted:	77,52	5 () 0	77,525	5 0	0	77,525	0	100
		Charged:) (0	C		0	0	0	
	07	Voted:	51,19	3 (0	51,193	3 0	0	51,193	0	100
		Charged:) (0	O	0	0	0	0	0
	0.8	Voted:	40,00) (0	40,000	31,424	2,496	11,072	28,928	28
		Charged:) (0	C	0	0	0	0	0
	0 9	Voted:	44,53	1 0	0	44,534	29,534	0	15,000	29,534	34
		Charged:	ı) (0	C	0	0	0	0	0
	11	Voted:	2,90) (0	2,900	2,900	0	0	2,900	0
		Charged:) (0	C	0	0	0	0	0
	13	Voted:	50,00) (0	50,000	50,000	0	0	50,000	0
		Charged:) (0	C	0	0	0	0	0
	14	Voted:	25,00) (0	25,000	25,000	0	0	25,000	0
		Charged:) (0	C	0	0	0	0	0

						,	,		
Sl No.	Head	<tota< th=""><th>l Grant or Appropriation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th></th><th>%of expenditure (Col6)to total Grant or</th></tota<>	l Grant or Appropriation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original	Supplimentary Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8
9	6860 Loans for Consume	er Industries							
	01 Textiles								

- 01 Textiles
- 190 Loans to Public Sector and Other Undertakings

03	Voted:	110	0	0	110	57	0	54	57	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	205	0	0	205	107	0	98	107	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	275	0	0	275	158	0	117	158	43
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	582	0	0	582	291	0	291	291	50
	Charged:	0	0	0	0	0	0	0	0	0

- 6875 Loans for other Industries 10
 - 60 Other Industries
 - 190 Loans to Public sector and other undertakings(1)

03	Voted:	0	8,00,000	0	8,00,000	8,00,000	0	0	8,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other L	oans									
03	Voted:	0	20,000	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

- 6885 Other Loans to Industries and Minerals 11
 - 01 Loans to Industrial Financial Institutions
 - 190 Loans to Public sector and other Undertakings

(Rupees in Lakhs)

1 Head		<total g<="" th=""><th>rant or Appropi upplimentary R</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Appropi upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<	3		>	4	5	6	7	8
06	Voted:	10,000	0	0	10,000	8,131	0	1,869	8,131	19
	Charged:	0	0	0	0	0	0	0	0	0
0.7	Voted:	7,500	0	0	7,500	6,922	0	578	6,922	8
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,62,660	9,26,991	0	20,89,651	16,07,673	73,836	5,55,814	15,33,837	27
Total of Charged	1 :	0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of December 2022 Government of

sl No.	Head	<-	Total C	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administra	tion								
	03	Voted:	5,882	0	0	5,882	2 4,220	187	1,849	4,033	31
		Charged:	0	0	0	(0	0	0	0	0
	103 Governme	nt Presses									
	03	Voted:	9,575	0	0	9,575	5 5,662	369	4,281	5,293	45
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,165	0	0	6,165	3,210	328	3,283	2,882	53
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	808	0	0	808	3 274	54	588	220	73
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	896	0	0	896	392	66	570	326	64
		Charged:	0	0	0	(0	0	0	0	0
	104 Cost of	Printing by Othe	r Sources								
	03	Voted:	50	0	0	5() 48	1	3	47	5
		Charged:	0	0	0	(0	0	0	0	0
2	4058 Capital	Outlay on Statio	nery and Printin	ng							
	00										
	103 Governme	nt Presses									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	
	04	Voted:	4	0	0			0	0	4	
		, , , , , , , , , , , , , , , , , , , ,		<u> </u>		•					o o

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	13	0	0	13	9	1	5	8	42
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	37	0	0	37	18	0	20	17	53
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12	0	0	12	12	2	2	10	18
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	9	2	3	7	30
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	23,964	0	0	23,964	14,369	1,010	10,604	13,359	44
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	Original Supplimentary Reappro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8
1	2045 Other Tax	xes and Duties on	Commodities a	nd Services							
	00										
	103 Collection	on Charges-Electri	city Duty								
	03	Voted:	2,909	0	0	2,909	876	256	2,290	619	79
		Charged:	0	0	0	0	0	0	0	0	0
	0 4	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	186	0	0	186	186	0	0	186	0
2	2049 Interest	Payments									
2		Payments on Internal Debt									
2	01 Interest		Debts								
2	01 Interest	on Internal Debt	Debts 0	0	0	0	0	0	0	0	0
2	01 Interest 200 Interest	on Internal Debt on Other Internal			0	0 9,134		0 0	0 2,364	0 6,770	
2	01 Interest 200 Interest	on Internal Debt on Other Internal Voted:	0	91			6,770				26
2	01 Interest 200 Interest 03	on Internal Debt on Other Internal Voted: Charged:	9,042	91	0	9,134	6,770	0	2,364	6,770	26
2	01 Interest 200 Interest 03	on Internal Debt on Other Internal Voted: Charged: Voted:	0 9,042 0	91 0 0	0	9,134	6,770 0 -6,021	0	2,364	6,770	26 0 113
2	01 Interest 200 Interest 03	on Internal Debt on Other Internal Voted: Charged: Voted: Charged:	0 9,042 0 63,216	91 0 0	0 0 0	9,134 0 63,216	6,770 0 -6,021	0 0 2,368	2,364 0 71,605	6,770 0 -8,389	26 0 113
2	01 Interest 200 Interest 03	on Internal Debt on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	0 9,042 0 63,216	91 0 0	0 0 0	9,134 0 63,216	6,770 0 -6,021	0 0 2,368	2,364 0 71,605	6,770 0 -8,389	26 0 113 0
	01 Interest 200 Interest 03 04	on Internal Debt on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	0 9,042 0 63,216	91 0 0	0 0 0	9,134 0 63,216	6,770 0 -6,021	0 0 2,368	2,364 0 71,605	6,770 0 -8,389	26 0 113 0
	01 Interest 200 Interest 03 04 05 2059 Public Wo 01 Office Br	on Internal Debt on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	0 9,042 0 63,216	91 0 0	0 0 0	9,134 0 63,216	6,770 0 -6,021	0 0 2,368	2,364 0 71,605	6,770 0 -8,389	26 0 113 0
	01 Interest 200 Interest 03 04 05 2059 Public Wo 01 Office Br	on Internal Debt on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	0 9,042 0 63,216	91 0 0 0	0 0 0	9,134 0 63,216	6,770 0 -6,021 0 1,24,680	0 0 2,368	2,364 0 71,605	6,770 0 -8,389	26 0 113 0 69

²⁰⁷¹ Pensions and Other Retirement Benefits

Sl No.	Head	<	Original Sup	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01 Civil										
Г	200 Other Pen	sions									
	03	Voted:	3,70,000	0	0	3,70,000	3,69,032	130	1,098	3,68,902	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmiss	ion and Distribu	ution(4)								
			cor and other unde	ertakings							
	03	Voted:	2,00,000	0	0	2,00,000	66,667	16,667	1,50,000	50,000	75
		Charged:	0	0	0	0	0	0	0	0	0
_	800 Other exp	enditure									
	04	Voted:	10,00,000	1,00,000	0	11,00,000	4,28,000	82,000	7,54,000	3,46,000	69
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	5,00,000	3,00,772	0	8,00,772	4,74,105	43,333	3,70,000	4,30,772	46
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	3,50,000	0	0	3,50,000	1,40,000	71,927	2,81,927	68,073	81
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	1,25,000	0	1,25,000	1,25,000	0	0	1,25,000	0
		Charged:	0	0	0	0		0	0	0	
Ī	10	Voted:	2,10,000	0	0	2,10,000	1,15,000	49,218	1,44,218	65,782	69
		Charged:	0	0	0	0		0	0	0	
Ī	18	Voted:	1,220	0	0	1,220	534	0	686	534	56
		Charged:	0	0	0	0		0	0	0	
	20	Voted:	1,568	0	0	1,568	647	0	921	647	59

									(Rupees	in Lakns)		
51 No.	Head		Total Gran	nt or Appropri		Total	Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<		3		>	4		5	6	7	8
		Characa da	0	0	0			0	0	0	0	
_	4001 0 1 1	Charged:		0	0)	0	0	0	0	U
6		Outlay on Power Pr	rojects									
		Power Generation										
		nt in Public Secto	or and other Under	rtakings								
	14	Voted:	2,30,760	50,000	0	2,80,760	2,20	0,499	17,060	77,321	2,03,439	28
		Charged:	0	0	0	()	0	0	0	0	0
	05 Transmis	sion and Distribut	cion									
	190 Investmen	nt in Public Secto	or and other under	rtakings								
	03	Voted:	2,92,740	0	0	2,92,740	2,92	2,740	0	0	2,92,740	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	16,173	0	0	16,173	3	8,790	6,385	13,769	2,405	85
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	0	1	0	1	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	76,000	0	0	76,000) 29	9,300	7,300	54,000	22,000	71
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	1,30,000	0	0	1,30,000) -60	0,300	16,500	2,06,800	-76,800	159
		Charged:	0	0	0	()	0	0	0	0	0
	0.9	Voted:	31,250	0	0	31,250)	0	0	31,250	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	24,310	0	0	24,310		0	0	24,310	0	100
		Charged:	0	0	0	()	0	0	0	0	0

l o.	Head	<-	Total Grar Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	14	Voted:	1,30,332	0	0	1,30,332	1,14,000	9,402	25,734	1,04,598	20
		Charged:	0	0	0	0		0	0	0	
	15	Voted:	40,000	15,071	0	55,071		17,542	36,863	18,208	
-	16	Charged:	0	0	0	0		0	0	0	
	16	Voted:	5,115	0	0	5,115		0	0	5,115	
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,60,260	0	0	2,60,260		0	0	2,60,260	0
		Charged:	0	0	0	0	0	0	0	0	0
		ectrification nt in Public Se	ctor and other Under	rtakings							
	03	Voted:	4,000	0	0	4,000	0	0	4,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	31,500	0	0	31,500	26,269	0	5,231	26,269	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,528	0	0	1,528	38	0	1,490	38	97

Head						ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)		
2	<		3		>	4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0	0	0	
6003 Interna	l Debt of the State	e Government									
6003 Interna	l Debt of the State	e Government									
00	l Debt of the State										
00			0	0	0	0	0	0	0	0	
00 109 Loans f	rom other Instituti	lons	0 535	0	0 9,172	0 5,274	0 190	0 4,088	0 5,084		
00 109 Loans f	rom other Instituti Voted:	ions 0	•		-			· ·		45	
00 109 Loans f	rom other Instituti Voted: Charged:	ons 0 8,637	535	0	9,172	5,274	190	4,088	5,084	45	
00 109 Loans f	rom other Instituti Voted: Charged: Voted:	0 8,637 0	535	0	9,172	5,274	190	4,088	5,084	45 0 38	
00 109 Loans f	rom other Instituti Voted: Charged: Voted: Charged:	0 8,637 0 3,26,113	535 0 0	0 0 0	9,172 0 3,26,113	5,274 0 2,02,771	190 0 0	4,088 0 1,23,342	5,084 0 2,02,771	45 0 38	
00 109 Loans f	rom other Instituti Voted: Charged: Voted: Charged: Voted: Charged:	0 8,637 0 3,26,113	535 0 0	0 0 0	9,172 0 3,26,113	5,274 0 2,02,771	190 0 0	4,088 0 1,23,342	5,084 0 2,02,771 0	45 0 38 0 100	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of (Rupees in Lakhs)

Head	<	Total Gra	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)) (Col6)to total Grant or Appropriation		
2	<-		3		>	4	5	6	7	8
2401 Crop Husb	pandry									
00										
001 Direction	and Administra	tion								
03	Voted:	1,783	0	0	1,783	776	132	1,140	644	64
	Charged:	4	0	0	4	3	0	1	3	28
05	Voted:	14,759	0	0	14,759	7,447	946	8,257	6,501	56
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	24	0	0	24	19	2	8	16	34
	Charged:	0	0	0	0	0	0	0	0	0
108 Commercia	l Crops									
03	Voted:	80	0	0	80	80	12	12	68	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	47	0	0	47	38	1	10	36	22
		0	0	0	0	0	0	0	0	0
	Charged:	0	•							
09	Charged: Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
09				0	10,000		0	0	10,000	
	Voted:	10,000	0							
	Voted: Charged:	10,000	0			0				0
119 Horticult	Voted: Charged: ure and Vegetab	10,000 0 le Crops(6)	0	0	0	48,358	0	0	0	16
119 Horticult	Voted: Charged: ure and Vegetab	10,000 0 le Crops(6) 57,243	0 0	0	57,243	0 48,358 0	0	8,885	48,358	16
119 Horticult	Voted: Charged: ure and Vegetab Voted: Charged:	10,000 0 le Crops(6) 57,243 0	0 0 0	0 0	57,243 0	0 48,358 0 1,612	0 0	8,885 0	48,358	16 0 25
119 Horticult	Voted: Charged: ure and Vegetab Voted: Charged: Voted:	10,000 0 le Crops(6) 57,243 0	0 0 0 0	0 0 0	57,243 0 1,937	0 48,358 0 1,612 93	0 0 0 166	8,885 0 491	48,358 0 1,446	16 0 25 72

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant (>	Available(+)/ove spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation	
		(Original Supplin	mentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	58,075	0	0	58,075	5 44,404	0	13,670	44,404	24
		Charged:	0	0	0			0	0	0	
2	2406 Forestry ar	nd Wild Life									
	02 Environment	al Forestry and	Wild Life								
	112 Public Gard	lens									
	03	Voted:	4,753	0	0	4,753	3 2,372	414	2,796	1,957	59
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	120	36	66	84	44
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	891	235	344	656	34
		Charged:	0	0	0	(0	0	0	0	0
3	2415 Agricultura	l Research and E	Education								
	80 General										
	004 Research										
	06	Voted:	1,539	0	0	1,539	9 746	102	895	644	58
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	272	0	0	272	2 143	11	140	132	51
		Charged:	0	0	0	(0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of (Rupees in Lakhs)

Head	<	CTotal Original	Grant or App			->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	;	8		>	4	5	6	7	8
	Voted:	2,74	1	0	0 2	.,741	1,592	186	1,335	1,406	49
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	0	600	340	68	327	273	55
	Charged:		0	0	0	0	0	0	0	0	0
0.6	Voted:	7	0	0	0	70	31	1	40	30	58
	Charged:		0	0	0	0	0	0	0	0	0
107 Serio	culture Industries										
03	Voted:		2	0	0	2	2	0	0	2	0
	Charged:		0	0	0	0	0	0	0	0	0
04	Voted:	5	1	0	0	51	51	3	3	48	5
	Charged:		0	0	0	0	0	0	0	0	0
06	Voted:	5	2	0	0	52	38	3	17	35	33
	Charged:		0	0	0	0	0	0	0	0	0
11	Voted:	30	1	0	0	301	172	16	145	156	48
	Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	1	3	0	0	13	6	1	7	5	58
	Charged:		0	0	0	0	0	0	0	0	0
14	Voted:	57	3	0	0	573	573	0	0	573	0
	Charged:		0	0	0	0	0	0	0	0	0
15	Voted:	4	0	0	0	40	40	0	0	40	0
	Charged:		0	0	0	0	0	0	0	0	0

^{5 4401} Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of December 2022 Government of (Rupees in Lakhs)

							(Rupees in Lakis)						
Sl No.	Head	<-	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	103 Seeds												
	03	Voted:	675	0	0	675	5 529	3	149	526	22		
		Charged:	0	0	0	(0	0	0	0	0		
	119 Horticult	ure and Vegetab	ole Crops										
	01	Voted:	4,098	0	0	4,098	3,954	0	144	3,954	4		
		Charged:	0	0	0	(0	0	0	0	0		
	03	Voted:	122	0	0	122	122	0	0	122	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	339	0	0	339	243	0	96	243	28		
		Charged:	0	0	0	(0	0	0	0	0		
	800 Other exp	enditure											
	04	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	4406 Capital O	utlay on Forest	ry and Wild Life										
	02 Environme	ntal Forestry a	nd Wild Life										
	112 Public Ga	rdens											
	03	Voted:	90	0	0	9(90	45	45	45	50		
		Charged:	0	0	0	C	0	0	0	0	0		
,	4415 Capital O	utlay on Agricu	ltural Research and E	ducation									
	80 General												
	800 Other exp	enditure											
	04	Voted:	1	0	0		. 1	0	0	1	0		

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of December 2022 Government of (Rupees in Lakhs)

									doogan)	III Lailis,		
Head	<-	Tota Original	l Grant or A			Total	sp 1 be 1	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<			-3		>		4	5	6	7	8
	Charged:		0	0	0		0	0	0	0	0	0
4851 Capital Out	-	e and Small I										
00												
107 Sericulture	Industries											
03	Voted:		20	0	0	20	0	20	0	0	20	0
	Charged:		0	0	0	ŀ	0	0	0	0	0	0
04	Voted:		20	0	0	20	0	20	0	0	20	0
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:		1	0	0		1	1	0	0	1	0
	Charged:		0	0	0	1	0	0	0	0	0	0
0.6	Voted:		10	0	0	10	0	10	0	0	10	0
	Charged:		0	0	0	1	0	0	0	0	0	0
Total of Voted:		1,68,7	90	0	0	1,68,79	0	1,29,220	4,079	43,649	1,25,141	26
Total of Charged	:	2	79	0	0	27	9	97	17	199	80	71

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2013 Council c	f Ministers											
	00												
	105 Discretio	nary Grant by I	Ministers										
	03	Voted:		0	0	0)	0	0	0	0	0
		Charged:		0	0	0)	0	0	0	0	0
2	2071 Pensions	and Other Reti	rement Benefit	S									
	01 Civil												
	117 Governmen	t Contribution	for Defined (Contribut	ion Pensio	n Scheme							
	03	Voted:	1,6	512	0	0	1,61	2	1,198	25	439	1,173	27
		Charged:		0	0	0)	0	0	0	0	0
	07	Voted:	1,4	100	0	0	1,40)	1,400	0	0	1,400	0
		Charged:		0	0	0	ı)	0	0	0	0	0
	08	Voted:	4	100	0	0	40)	400	0	0	400	0
		Charged:		0	0	0)	0	0	0	0	0
	09	Voted:	2	200	0	0	20)	200	0	0	200	0
		Charged:		0	0	0	-)	0	0	0	0	0
3	2401 Crop Husk	pandry											
	00												
	001 Direction	and Administra	ation										
	03	Voted:	7,5	528	0	0	7,52	3	3,630	605	4,503	3,025	60
		Charged:		20	0	0	2)	3	0	17	3	85
	05	Voted:	14,8		0	0	14,84		6,994	1,017	8,871	5,978	60

	roi che	MOITCH OI DECE	silber 2022 Governillen	C OI					(Rupees	in Lakhs)		
	Head	<	<pre><</pre>						for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
Į	102 Food gra		0									0
	01	Voted:	14,249	0	0	14,249		13,793	0	457	13,793	
	05	Charged:	0	0	0	(0	0	0	0	
	03	Voted:	1,50,000	0	0	1,50,000		37,500	0	1,12,500	37,500	
		Charged:	0	0	0	C		0	0	0	0	
	89	Voted:	9,239	0	0	9,239		8,935	0	304	8,935	
	100 - 1	Charged:	0	0	0	(0	0	0	0	0	0
[103 Seeds											
	01	Voted:	136	0	0	136	6	0	0	136	0	100
		Charged:	0	0	0	(0	0	0	0	0	0
	03	Voted:	4,657	0	0	4,657	7	1,609	407	3,455	1,202	74
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	0	5,114	228	614	4,886	11
		Charged:	0	0	0	C	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	0	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0	0
	105 Manures	and Fertilizers										
	03	Voted:	237	0	0	237	7	95	20	162	75	68
		Charged:	0	0	0	C	0	0	0	0	0	O
	04	Voted:	0	0	0	C	0	-66	0	66	-66	6,64,349
		Charged:	0	0	0	C	0	0	0	0	0	
Ĺ												

								(Rupees	III Lanis /		
51 No.	Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	107 Plant Pro	otection									
	03	Voted:	15,519	0	0	15,519		1,260	10,492	5,026	
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	2,095	253	253	1,843	12
		Charged:	0	0	0	С	0	0	0	0	0
	109 Extension	n and Farmers' Tra	aining								
	01	Voted:	34,830	0	0	34,830	30,060	0	4,770	30,060	14
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	51,601	0	0	51,601	21,136	4,196	34,661	16,940	67
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	865	0	0	865	507	71	430	435	50
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	10,000	0	0	10,000	9,991	13	23	9,977	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	5 2,047	214	671	1,834	27
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	3,564	0	0	3,564	2,026	3	1,541	2,023	43
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	C		0	0	0	
	10	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	-		0	0	0	
	11	Voted:	1,507	0	0	1,507		0	0	1,507	

	(Rupees in Lakis)										
Head	<-	Original	Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2	<	:	3		>	4	5	6	7	8	
10	Charged:	0		0	(0	0	0		
12	Voted:	200		0	200		0	0	200		
	Charged:	0		0	(0	0	0		
89	Voted:	19,220		0	19,220		0	4,062	15,158		
	Charged:	0		0	(0	0	0		
97	Voted:	760		0	760		70	590	170		
110.0	Charged:	0	0	0	(0	0	0	0	0	
110 Crop In	nsurance ————————————————————————————————————										
89	Voted:	65,300	0	0	65,300	55,530	25,705	35,476	29,824	54	
	Charged:	0	0	0	(0	0	0	0	0	
	ltural Economics a	nd Statistics									
01	Voted:	1,594	0	0	1,594	1,303	56	348	1,246	22	
	Charged:	0	0	0	(0	0	0	0	0	
03	Voted:	2,112	0	0	2,112	1,193	155	1,074	1,038	51	
	Charged:	0	0	0	(0	0	0	0	0	
04	Voted:	34	0	0	34	16	3	21	13	62	
	Charged:	0	0	0	(0	0	0	0	0	
05	Voted:	395	0	0	395	395	0	0	395	0	
	Charged:	0	0	0	(0	0	0	0	0	
113 Agricul	ltural Engineering										
01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0	
	Charged:	0	0	0	(0	0	0	0		

(Rupees in Lakhs)

Head	<	Total Gra	ant or Appropi pplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
05	Voted:	0	0	0) -62	0	62	-62	-100
	Charged:	0	0	0	C		0	0	0	
89	Voted:	18,607	0	0	18,607	7 17,153	1,520	2,975	15,632	
114 Developme	Charged: ent of Oil Seeds	0	0	0	C	0	0	0	0	0
01	Voted:	1,283	0	0	1,283	8 868	0	415	868	32
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	856	0	0	856		0	276	580	32
	Charged:	0	0	0	C	0	0	0	0	0
	Small/Marginal	farmers and agric	cultural laboi 	ar ————						
03	Voted:	0	19,027	0	19,027	19,020	0	7	19,020	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	penditure									
02	Voted:	30,023	0	0	30,023	3 27,659	1,271	3,635	26,388	12
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	20,031	0	0	20,031	18,458	84	1,657	18,374	8
	Charged:	0	0	0	C	0	0	0	0	0
2402 Soil and	Water Conservat	ion								
00										
001 Direction	n and Administra	tion								
03	Voted:	1,228	0	0	1,228	594	76	710	518	58
	Charged:	0	0	0	C	0	0	0	0	0

101 Soil Survey and Testing

Неа	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
03	Voted:	28,330	0	0	28,330	15,096	1,879	15,113	13,217	53
	Charged:	20,330	0	0	20,330		0	13,113	13,217	
04	Voted:	208	0	0	208	82	11	138	70	66
	Charged:	0	0	0	(0	0	0	0	0
05	Voted: Charged:	406	0	0	406		11	86 0	320	
06	Voted:	1,000	0	0	1,000	995	0	5	995	0
102 So	Charged:	0	0	0	(0	0	0	0	0
01	Voted:	30,788	0	0	30,788	3 29,342	512	1,957	28,830	6
	Charged:	0	0	0	(0	0	0	0	0
02	Voted:	2,131	0	0	2,131	2,131	0	0	2,131	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,061	34	397	1,027	28
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	7,599	0	0	7,599	5,248	0	2,351	5,248	31
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	27,039	0	0	27,039	24,508	592	3,123	23,916	12
	Charged:	0	0	0	(0	0	0	0	0
	and reclamation and Dev	relopment								
01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	700	0	0	700	697	0	3	697	0

(Rupees in Lakhs)

								(111)			
sl No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
	06	Voted:	284	0	0	284	£ 259	25	50	234	18
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	468	0	0	468	3 281	57	244	224	52
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	11,450	0	0	11,450	11,006	1,729	2,173	9,277	19
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,897	0	0	3,895	3,897	0	0	3,897	0
		Charged:	0	0	0	(0	0	0	0	0
	97	Voted:	1,914	0	0	1,914	1,914	0	0	1,914	0
		Charged:	0	0	0	(0	0	0	0	0
5	2415 Agricultura	ıl Research aı	nd Education								
	01 Crop Husbar	ıdry									
	004 Research										
	03	Voted:	68	0	0	68	30	5	43	25	63
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,419	0	0	1,419	1,275	2	145	1,273	10
		Charged:	0	0	0	(0	0	0	0	0
	277 Education										
	03	Voted:	866	0	0	866	5 469	57	454	412	52
		Charged:	0	0	0	(0	0	0	0	0

80 General

H	Iead		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
120	Assistanc	e to other Institu	ıtions								
04		Voted:	10,050	0	0	10,050	5,465	588	5,172	4,877	51
		Charged:	0	0	0	0	0	0	0	0	0
05		Voted:	7,160	0	0	7,160	4,323	406	3,243	3,917	45
		Charged:	0	0	0	0	0	0	0	0	0
06		Voted:	723	0	0	723	375	100	447	275	62
		Charged:	0	0	0	0	0	0	0	0	0
07		Voted:	629	0	0	629	85	0	545	85	87
		Charged:	0	0	0	0	0	0	0	0	0
08		Voted:	508	0	0	508	55	5	458	50	90
		Charged:	0	0	0	0	0	0	0	0	0
09		Voted:	3,576	0	0	3,576	1,661	254	2,169	1,407	61
		Charged:	0	0	0	0	0	0	0	0	0
10		Voted:	79	0	0	79	41	5	43	36	55
		Charged:	0	0	0	0	0	0	0	0	0
11		Voted:	35	0	0	35	25	0	10	25	29
		Charged:	0	0	0	0	0	0	0	0	0
12		Voted:	4,264	0	0	4,264	1,377	698	3,584	679	84
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	124	0	0	124	68	10	66	58	53
		Charged:	0	0	0	0	0	0	0	0	0
23		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	1,623	0	0	1,623	423	190	1,389	234	86
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	329	0	0	329	135	20	213	115	65
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	209	0	0	209	179	0	30	179	14
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	200	0	0	200	134	0	66	134	33
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,340	0	0	2,340	867	205	1,678	662	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	421	0	0	421	146	41	316	105	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	114	0	0	114	62	7	60	55	52
	Charged:	0	0	0	0	0	0	0	0	0

•	Head		Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	06	Voted:	1,518	0	0	1,518	1,488	3	34	1,485	2
		Charged:	0	0	0	0		0	0	0	
	4401 Capital Ou	tlay on Crop Husb	andry								
	00										
		and Administratio	n								
	03	Voted:	150	0	0	150		0	0	150	
	103 Seeds	Charged:	0	0	0	0	0	0	0	0	0
	01	_						_			
	01	Voted:	300	0	0	300		0	296	4	
-	0.2	Charged:	0	0	0	0		0	0	0	
	03	Voted:	100	0	0	100		-183	-719	819	
-		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	37,330	2,253	-8,542	35,077	-32
		Charged:	0	0	0	0	0	0	0	0	0
_	105 Manures an	d Fertilizers									
	03	Voted:	5	0	0	5	231	-66	-293	297	-6,504
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Prot	ection									
	03	Voted:	3,500	0	0	3,500	2,860	-107	533	2,967	15
		Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<-	Original S	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0				0	0	0	
	06	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0		(0	0	0	
	800 Other expe	enditure									
	02	Voted:	11,076	0	0	11,076	5 11,078	949	946	10,130	9
		Charged:	0	0		,		0	0	0	
	89	Voted:	7,384	0	0	7,384	7,306	683	761	6,623	10
		Charged:	0	0	0	C	0	0	0	0	0
8	00 102 Soil Conse		and Water Conserv	3C10II							
	01	Voted:	427	0	0	427	427	0	0	427	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	285	0	0	285	5 285	0	0	285	0
		Charged:	0	0	0	C	0	0	0	0	0
9		ıtlay on Agricı	ultural Research a	and Educatior	1						
	80 General 277 Education										
	04	Voted:	313	0	0	313	313	0	0	313	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	400	0	0	400	400	0	0	400	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	707	0	0	707	707	0	0	707	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,663	0	0	3,663	2,363	80	1,380	2,284	38
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,437	0	0	1,437	607	0	830	607	58
	Charged:	0	0	0	0	0	0	0	0	0

.0 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	7,20,300	19,027	0	7,39,327	5,10,982	48,308	2,76,653	4,62,674	37
Total of Cha	arged:	20	0	0	20	3	0	17	3	84

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of December 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original	Grant or Appr		n> o Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2402 Soil and Wate	er Conserva	ation								
	00										
	102 Soil Conserva	ation									
	01	Voted:	6,53	38	0 (6,53	8 5,44	19 0	1,089	5,449) 17
		Charged:			0 0)	0	0 0	0	(0
	89	Voted:	4,35	58	0 () 4,35	8 3,63	32 0	726	3,632	2 17
		Charged:		0	0 ()	0	0 0	0	(0
2	2515 Other Rural I 00 800 Other expend:										
	03	Voted:	7	75 1	5 () 9	0 9	90 0	0	90	0
		Charged:		0	0 ()	0	0 0	0	(0
3	2705 Command Area	Developmen	nt								
	00										
	800 OTHER EXPEND	ITURE									
	01	Voted:	30,23	31	0 (30,23	1 12,00	05 588	18,814	11,417	7 62
		Charged:		0	0 ()	0	0 0	0	C	0
	89	Voted:	30,23	31	0 (30,23	1 30,23	31 0	0	30,231	0
		Charged:		0	0 ()	0	0 0	0	C	0
	Total of Voted:		71,43	34 1	5	0 71,44	19 51,40	588	20,629	50,820	29
	Total of Charged:			0	0	0	0	0 0	0	(0

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of December 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	•	<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>spe Ai beg M</th><th>ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretiona	ary Grant by	Ministers									
	03	Voted:		0 (0 0		0	0	0	0	0	0
		Charged:		0 (0 0		0	0	0	0	0	0
2	2216 Housing											
	03 Rural Hous:	ing										
	800 Other expen	nditure										
	02	Voted:	16,48	1 (0 0	16,48	1	7,785	4,208	12,905	3,576	78
		Charged:		0 (0 0		0	0	0	0	0	0
	03	Voted:	20,30	0 (0 0	20,30	0	10,182	5,059	15,177	5,123	75
		Charged:		0 (0 0		0	0	0	0	0	0
	04	Voted:	8	1 (0 0	8	1	0	0	81	0	100
		Charged:		0 0	0 0		0	0	0	0	0	0
	05	Voted:	3,32	:1 (0 0	3,32	1	48	0	3,273	48	99
		Charged:		0	0 0		0	0	0	0	0	0
3	2501 Special Pro	ogrammes for	Rural Developme	ent								
	01 Integrated	Rural Develo	opment Programme	<u>:</u>								
	800 Other expe											
	02	Voted:	85,16		0 0	85,16	9	76,361	27,903	36,711	48,457	43
		Charged:			0 0		0	0	0	0	0	
	03	Voted:	1,50	0 (0 0	1,50	0	602	11	909	591	61
			•			•						

								(Rupees	in Lakns)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Channad.	0	0	0			0			
	04	Charged: Voted: Charged:	6,000 0	0 0	0 0	6,000	0	0 0	6,000	0 0	100
	89	Voted: Charged:	54,453 0	0	0	54,453	25,257	18,602	47,798 0	6,655	88
4	00	al Development Pr and Administrati									
	03	Voted: Charged:	2,927	0	0	2,927		167	1,764	1,163	
	04	Voted: Charged:	2,103	0	0	2,103	904	188	1,386	716	66
	003 Training										
	03	Voted: Charged:	7,458 0	0	0	7,458 0		354 0	2,996 0	4,462	
	102 Community	Development									
	03	Voted: Charged:	96,061 0	0	0	96,061		7,570 0	60,531	35,530	
	04	Voted: Charged:	1,140	0	0	1,140		62	659 0	481	58
	05	Voted: Charged:	7,250	0	0	7,250	7,250	0	0	7,250	0

Sl No.	Head	<-	Total Gr	rant or Appro	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	06	77-4-3.	22.650	0	0	22.650	0.216	1 702	15 226	7 422	67
		Voted: Charged:	22,659 0	0		22,659		1,793	15,236 0	7,423	
	08					1,000			214	786	
		Voted: Charged:	1,000	0		1,000		45 0	0	786	
_	09	Voted:	66	0		66		4	42		
		Charged:	0	0		0		0	0	23	
L	800 Other exp			<u> </u>					<u> </u>		
	03	Voted:	57,538	0	0	57,538	38,496	2,672	21,713	35,825	38
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	484	0	0	484	1 264	121	341	143	71
		Charged:	0	0	0	C	0	0	0	0	0
5	3054 Roads and	l Bridges									
	04 District	and Other Road	ls (2)								
	105 Maintenan	ice and Repairs									
	03	Voted:	5,000	8,473	0	13,473	3 10,348	1,875	5,000	8,473	37
		Charged:	0	0	0	C	0	0	0	0	0
6	4216 Capital C	ulay on Housing	ſ								
	03 Rural Hou	ısing									
	800 Other Exp										
	04	Voted:	3,09,840	0	0	3,09,840	3,09,840	0	0	3,09,840	0
		Charged:	0	0		C		0	0	0	
	06	Voted:	26,400	0	0	26,400	7,028	0	19,373	7,028	73

Rupees	Lakhs

								(Rapees	III Lamis,		
Sl No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,06,560	0	0	2,06,560	2,06,560	0	0	2,06,560	0
		Charged:	0	0	0	C	0	0	0	0	0
7	4515 Capital	Outlay on other	Rural Development	Programmes							
	00										
	102 Communit	y Development									
	01	Voted:	9,336	0	0	9,336	9,336	4,087	4,087	5,249	44
		Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	4,82,280	0	0	4,82,280	2,73,318	79,184	2,88,146	1,94,134	60
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	630	0	370	630	37
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,48,524	0	0	1,48,524	82,677	25,312	91,159	57,366	61
		Charged:	0	0	0	C	0	0	0	0	0
	99	Voted:	0	0	0	C	2,368	0	-2,368	2,368	-100
		Charged:	0	0	0	C	0	0	0	0	0
	103 Rural De	velopment									
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	28	0	0	28	3 28	0	0	28	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
	L.										

- 1	Rupees	ı n	Lakhs
١,	Kupees	T11	цакць

									• -			
sl No.	Head	<-	Original Supplin	or Appropr		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	15	0	0	1!	.5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	14	0	0	1	4	14	0	0	14	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expen	diture										
	05	Voted:	0	0	0	1	0	2	0	-2	2	-100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	1,51,200	0	0	1,51,20	0	10,500	7,050	1,47,750	3,450	98
		Charged:	0	0	0		0	0	0	0	0	0
	99	Voted:	0	0	0		0	1	0	-1	1	-100
		Charged:	0	0	0		0	0	0	0	0	0
8	4702 Capital Out	lay on Minor	Irrigation									
	00											
	799 Suspense											
	04	Voted:	0	0	0	(0	3	0	-3	3	-100
		Charged:	0	0	0		0	0	0	0	0	0
9	5054 Capital Out	lay on Roads	and Bridges									
	04 District &	Other Roads										
	337 Road Works											
	02	Voted:	4,42,422	0	0	4,42,42	2	3,41,497	0	1,00,925	3,41,497	23

(Rupees	in	Lakhs)
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Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,94,948	0	0	2,94,948	2,27,095	0	67,854	2,27,095	23
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	24,63,877	8,473	0	24,72,350	17,08,592	1,86,267	9,50,025	15,22,325	38
Total of Cha	rged:	8	0	0	8	8	0	0	8	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

1 2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	30,038	0	0	30,038	16,419	2,180	15,799	14,239	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	58	0	0	58	29	3	32	27	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,515	0	0	3,515	1,474	297	2,338	1,177	67
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	46	0	0	46	10	1	37	9	80
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,119	0	0	1,119	1,119	0	0	1,119	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2204} Sports and Youth Services

31 Jo.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sports a	and Games									
	03	Voted:	250	0	0	250	105	28	174	76	70
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social (Security and Welfa	re								
	60 Other Sc	ocial Security and	Welfare Programmes								
	800 Other ex		Wellare Trogrammes								
	03		150			150	150			1.50	
		Voted: Charged:	150 0	0	0	150	150 0	0	0	150 0	
	00 001 Directio	on and Administrat:	ion								
	03	Voted:	1,261	0	0	1,261	748	111	624	637	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchaya	ati Dai									
		aci Kaj									
	01	Voted:	97,080	0	0	97,080	77,085	0	19,995	77,085	21
			97,080 0	0	0	97,080		0	19,995	77,085	
		Voted:					0				0
	01	Voted: Charged:	0	0	0	0	0	0	0	0	0 56
	01	Voted: Charged: Voted:	0 6,214	0	0	6,214	0 3,188 0	0 478	3,504	2,710	0 56 0
	01	Voted: Charged: Voted: Charged:	0 6,214 0	0 0 0	0 0 0	0 6,214 0	0 3,188 0 432	0 478 0	3,504 0	0 2,710 0	0 56 0 48
	01	Voted: Charged: Voted: Charged: Voted:	0 6,214 0 738	0 0 0	0 0 0	0 6,214 0 738	0 3,188 0 432 0	0 478 0 52	3,504 0 357	2,710 0 381	0 56 0 48 0

								(Rupees	III Lakiis /		
	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	18	Voted:	405	0	0	405	350	42	97	308	24
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted: Charged:	2,500	0	0	2,500		0	0	2,500	
	22										
		Voted: Charged:	500	0	0	500		0	0	500	
	89	Voted:	64,720	0	0	64,720		0	13,330	51,390	
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance	e to Zilla Par	rishads / Dist. le	evel Panchayat:	5						
	05	Voted:	1,11,990	0	0	1,11,990	55,995	0	55,995	55,995	50
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance	e to Block Pan	nchayat / Intermed	diate level Par	nchayat						
	05	Voted:	1,11,990	0	0	1,11,990	55,995	0	55,995	55,995	50
		Charged:	0	0	0	0	0	0	0	0	0
	198 Assistance	e to Gram Panc	chayats								
	05	Voted:	5,22,620	0	0	5,22,620	2,61,310	0	2,61,310	2,61,310	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expe	enditure									
	04	Voted:	2,188	0	0	2,188	1,103	155	1,240	948	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
-		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	196	0	0	196	106	9	99	96	51

1 01	seegu	7 m	Lakhs
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sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,247	0	0	1,247	739	72	579	668	46
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	509	0	0	509	357	23	175	334	34
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	56,740	0	0	56,740	35,611	2,751	23,881	32,859	42
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	15,100	0	0	15,100	14,476	209	833	14,267	6
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	1,500	0	4,000	2,568	0	1,432	2,568	36
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 4 5 7 8 2 <----> 6 1 03 Voted: 10,000 0 0 10,000 7,738 4,138 6,400 3,600 64 Charged: 7 4515 Capital Outlay on other Rural Development Programmes 101 Panchayati Raj 01 Voted: 14,636 0 0 14,636 14,636 0 0 14,636 0 0 Charged: 0 0 0 0 0 0 08 Voted: 1,500 0 1,500 941 222 781 719 52 0 0 0 0 0 0 0 Charged: 09 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 Charged: 0 0 0 0 89 Voted: 9,757 0 0 9,757 9,757 0 0 9,757 Charged: 0 0 0 0 0 0 Total of Voted: 13,63,657 1,500 13,65,157 7,41,422 37,503 6,61,237 7,03,919 48 0 0 Total of Charged: 0 0 0 0 0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<-	Original	Grant or Appr		Total	spe Ar beg Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3-		>		4	5	6	7	8
1	2013 Council	of Ministers										
	00											
	105 Discreti	onary Grant by M	Ministers									
	03	Voted:		0	0 0		0	0	0	0	0	0
		Charged:		0	0 0		0	0	0	0	0	0
2	2403 Animal H	usbandry										
	00											
	001 Direction	n and Administra	ation									
	03	Voted:	1,21,62	5	0 0	1,21,62	 25	62,718	7,545	66,452	55,173	55
		Charged:	1	4	0 0	1	L4	13	0	0	13	3
	101 Veterina	ry Services and	Animal Health									
	02	Voted:	12,53	5	0 0	12,53	35	11,346	1,465	2,654	9,881	21
		Charged:		0	0 0		0	0	0	0	0	0
	03	Voted:	1,46	0	0 0	1,46	50	103	5	1,362	98	93
		Charged:		0	0 0		0	0	0	0	0	0
	04	Voted:	20	0	0 0	20)0	200	0	0	200	0
		Charged:		0	0 0		0	0	0	0	0	0
	0.5	Voted:	55	0	0 0	55	50	240	111	421	129	77
		Charged:		0	0 0		0	0	0	0	0	0
	0.6	Voted:	2,21	5	0 0	2,21	5	1,067	115	1,263	952	57
		Charged:		0	0 0		0	0	0	0	0	0
	0.7	Voted:	24	3	0 0	24	13	133	19	128	114	53
		Charged:		0	0 0		0	0	0	0	0	0

								(10.200			
Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	08	Voted:	60	0	0	60) 36	14	38		63
		Charged:	0				0	0	0	0	
	09	Voted: Charged:	2,832			2,833		193	1,963	869	
	89		0					0	0	0	
		Voted:	8,215			8,21		975	1,742	6,473	
L	102 Cattle a	Charged:	lopment	0	0	(0	0	0	0	U
	01								0.5		
		Voted:	731			733		0	87	644	
-		Charged:	0				0	0	0	0	
	03	Voted:	54			54		0	0	54	
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	800	0	0	800	530	164	434	366	54
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	1,510	0	0	1,510	1,074	153	589	921	39
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	250	0	0	250	235	2	16	234	7
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	30	0	0	30	28	0	2	28	5
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	200	0	0	200) 141	0	59	141	29
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	100	0	0	100) 67	0	33	67	33
		Charged:	0	0	0	(0	0	0	0	0
L											

								(Rupees	In Lakiis)		
	Head	<	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
2	0	Voted:	168	}	0 0	168	0	0	168	0	100
		Charged:	()	0 0	(0	0	0	0	0
2	4	Voted:	265	5	0 0	265	265	0	0	265	0
	_	Charged:	()	0 0	(0	0	0	0	0
2	5	Voted:	1,220)	0 0	1,220	1,209	13	23	1,197	2
		Charged:	()	0 0	(0	0	0	0	0
2	6	Voted:	2,103	3	0 0	2,103	1,402	0	701	1,402	33
		Charged:	()	0 0	(0	0	0	0	0
2	7	Voted:	50,000)	0 0	50,000	34,000	9,800	25,800	24,200	52
		Charged:	()	0 0	(0	0	0	0	0
3	0	Voted:	35	5	0 0	35	23	0	12	23	33
		Charged:	()	0 0	(0	0	0	0	0
8	9	Voted:	804	1	0 0	804	804	100	100	704	12
		Charged:	()	0 0	(0	0	0	0	0
10	3 Poultry De	velopment									
0	2	Voted:	219)	0 0	219	219	0	0	219	0
		Charged:	()	0 0	(0	0	0	0	0
0	7	Voted:	3,510)	0 0	3,510	2,476	809	1,843	1,667	52
		Charged:	()	0 0	(0	0	0	0	0
0	8	Voted:	132	2	0 0	132	115	10	28	105	21
		Charged:	()	0 0	(0	0	0	0	0
8	9	Voted:	146	5	0 0	146	146	0	0	146	0
		Charged:	()	0 0	(0	0	0	0	0

Head	<-	Original		or Appropri		Total]	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>	•	4	5	6	7	8
104 Sheep a	and Wool Developme	ent										
03	Voted:	:	115	0	0	1	15	68	1	47	68	41
	Charged:		0	0	0		0	0	0	0	0	0
105 Piggery	Development											
02	Voted:		21	0	0		21	21	0	0	21	0
	Charged:		0	0	0		0	0	0	0	0	0
89	Voted:		11	0	0		11	11	0	0	11	0
	Charged:		0	0	0		0	0	0	0	0	0
106 Other I	ive Stock Develor	pment										
02	Voted:	:	326	0	0	3	26	326	0	0	326	0
	Charged:		0	0	0		0	0	0	0	0	0
03	Voted:	6,	383	0	0	6,3	83	2,414	535	4,504	1,879	71
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		152	0	0	1	52	117	3	38	114	25
	Charged:		0	0	0		0	0	0	0	0	0
89	Voted:	:	217	0	0	2	17	217	0	0	217	0
	Charged:		0	0	0		0	0	0	0	0	0
107 Fodder	and Feed Developm	ment										
06	Voted:	:	200	0	0	2	00	200	0	0	200	0
	Charged:		0	0	0		0	0	0	0	0	
113 Adminis	strative Investiga	ation and Sta	tistics									
01	Voted:	<u> </u>	245	0	0	2	45	219	0	26	219	11
	Charged:	•	0	Č	ŭ	_			J	0	0	

								(Hupees	III Laniis ,		
Sl No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	158	0	0	15	3 158	0	0	158	0
		Charged:	0	0	0		0	0	0	0	0
	800 Other exp	penditure									
	06	Voted:	8,250	0	0	8,25	4,587	1,591	5,254	2,996	64
		Charged:	0	0	0		0	0	0	0	0
3	4403 Capital (Outlay on Anima	l Husbandry								
	00										
	101 Veterina	ry Services and	Animal Health								
	03	Voted:	425	0	0	42	5 352	24	97	328	23
		Charged:	0	0	0		0 0	0	0	0	
	07	Voted:	400	0	0	40		38	107	293	
		Charged:	0	0	0		0 0	0	0	0	
	0.8	Voted:	2,853	0	0	2,85		567	984	1,869	
		Charged:	0	0	0) 0	0	0	0	
	09	Voted:	25	0	0	2.	5 25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	
	11	Voted:	50	0	0	5) 44	3	9	41	17
		Charged:	0	0	0		0	0	0	0	
	13	Voted:	400	0	0	40	252	0	148	252	37
		Charged:	0	0	0		0	0	0	0	
	14	Voted:	300	0	0	30) 83	56	273	27	91
		Charged:	0	0	0		0	0	0	0	
	17	Voted:	150	0	0	15	150	0	0	150	0
				-			130			150	3

(Runees in Lakha)

FOI CI	ne month of bece	mber 2022 Governmen	C OI				(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Cattle	e and Buffalo Deve	lopment								
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	Expenditure									
04	Voted:	9,000	0	0	9,000	5,700	0	3,300	5,700	37
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	2,47,893	0	0	2,47,893	1,51,497	24,309	1,20,705	1,27,188	49
Total of Ch	harged:	14	0	0	14	13	0	0	13	3

I.______ Ireasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<	Total Grant o	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
		Original Supplin	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<-		3		>	4	5	6	7	8
2404 Dairy Dev	<i>r</i> elopment									
00										
001 Direction	n and Administrat	cion								
03	Voted:	3,566	0	0	3,566	1,631	276	2,210	1,355	62
	Charged:	0	0	0	(0	0	0	0	0
102 Dairy Dev	velopment Project	cs								
03	Voted:	1,064	0	0	1,064	817	1	249	815	23
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	6,000	0	0	6,000	3,260	905	3,645	2,355	61
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	500	0	0	500) 498	0	2	498	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	112	0	0	112	28	0	84	28	75
	Charged:	0	0	0	(0	0	0	0	0
800 Other exp	penditure									
03	Voted:	56	0	0	56	5 2	0	54	2	96
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	56	0	0	56	5 56	0	0	56	0
	Charged:	0	0	0	(0	0	0	0	0

2 6404 Loans for Dairy Development

00

190 Loans to Public Sector and other undertakings

03 Voted: 7,982 0 0 7,982 6,272 0 1,710 6,2	2 21
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(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	22,636	0	0	22,636	14,864	1,183	8,954	13,681	40
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							• -	•		
Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2405 Fish	neries									
00										
001 Dire	ection and Administ	tration								
03	Voted:	1,90	01 0	0	1,901	1,213	72	761	1,140	40
	Charged:		5 0	0	Ę	5 5	0	0	5	1
101 Inla	and fisheries									
01	Voted:	14,65	59 0	0	14,659	10,011	0	4,648	10,011	32
	Charged:		0 0	0	C	0	0	0	0	0
04	Voted:	6	50 0	0	60	45	11	26	34	43
	Charged:	:	0 0	0	C	0	0	0	0	0
0.5	Voted:	20	0 0	0	200	200	0	0	200	0
	Charged:		0 0	0	C	0	0	0	0	0
89	Voted:	9,75	72 0	0	9,772	9,752	0	20	9,752	0
	Charged:		0 0	0	C	0	0	0	0	0
109 Exte	ension and Training	g								
03	Voted:		2 0	0	2	2	0	0	2	0
	Charged:		0 0	0	C	0	0	0	0	0
190 Assi	istance to Public S	Sector and other	Undertakings							
03	Voted:	79	90 0	0	790	656	17	152	639	19
	Charged:		0 0	0	C	0	0	0	0	0
800 Othe	er expenditure									
03	Voted:	8,33	34 0	0	8,334	5,268	473	3,538	4,795	42
	Charged:		5 0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries) For the month of December 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<	Original Sup	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	04	Voted: Charged:	271 0	0	0	271		19	138	133	
	05	Voted: Charged:	60 0	0	0	60	51	0	9	51	
	06	Voted: Charged:	200	0	0	200		0	0	200	
	11	Voted: Charged:	4	0	0	4	3	0	0	3	
	12	Voted: Charged:	2,500	0	0	2,500	2,500	0		2,500	
2	4405 Capital Out		.es								
	00										
	001 Direction an	nd Administrat	cion								
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		38,754	0	0	38,754	30,054	593	9,292	29,462	24
	Total of Charged:		10	0	0	10	9	0	0	9	1

^{1.}______ Treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grar riginal Supp	nt or Appropri		Total	spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	Ŀ	5	б	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	ary Grant by Minis	sters									
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
2	2049 Interest P	ayments										
	01 Interest o	n Internal Debt										
	200 Interest o	n Other Internal I	Debts									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	1,377	193	0	1,57)	1,570	0	0	1,570	0
3	2425 Co-operati	on										
	00											
	001 Direction	and Administration	n									
	03	Voted:	25,190	0	0	25,19)	15,564	1,374	10,999	14,191	44
		Charged:	3	0	0	:	3	3	0	0	3	0
	04	Voted:	513	0	0	51:	3	400	12	125	388	24
		Charged:	0	0	0)	0	0	0	0	0
	0.5	Voted:	3,015	0	0	3,01	5	2,103	101	1,013	2,002	34
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	532	0	0	533	2	425	9	116	416	22
		Charged:	0	0	0	()	0	0	0	0	0

003 Training

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of December 2022 Government of

	Head	<-	Original	Grant or App Supplimentar			> otal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	•	<	3			>	4	5	6	7	8
05		Voted:		25	0	0	25	13	0	13	13	50
	•	Charged:		0	0	0	0		0	0	0	
107	Assistance	to credit co-	operatives									
10		Voted:	30,00	00	0	0	30,000	0	0	30,000	0	100
		Charged:		0	0	0	0	0	0	0	0	0
108	Assistance	to other co-	operatives									
01		Voted:		1	0	0	1	1	0	0	1	0
		Charged:		0	0	0	0	0	0	0	0	0
03		Voted:	2,20	00	0	0	2,200	1,833	367	734	1,466	33
		Charged:		0	0	0	0	0	0	0	0	0
800	Other expe	nditure										
04]	Voted:	1,00	00	0	0	1,000	1,000	0	0	1,000	0
		Charged:		0	0	0	0	0	0	0	0	0
05		Voted:	15,00	00	0	0	15,000	14,749	1,885	2,135	12,865	14
		Charged:		0	0	0	0	0	0	0	0	0
11]	Voted:	1,79	94	0	0	1,794	1,431	24	386	1,408	22
		Charged:		0	0	0	0	0	0	0	0	0
4425	Capital Ou	tlay on Co-ope	eration									
00												
		s in Credit Co	ooperatives									
01			56-61461.65	1	0	0	1			0	1	
	J	Voted: Charged:		1	0	0	1		0	0	1	1
	1	Chargea:		0	U	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of December 2022 Government of

No.	Head	<	Total Original	Grant or Appro Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)			,	,
1	2		<	3		>	4	5	6	7	8
Г											
		Voted:	2,556	0	0	2,556	53	-3	2,500	56	98
		Charged:	C	0	0	(0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	C	0	0	(0	0	0	0	0
	200 Other Inves	tments									
	05	Voted:	1,500	0	0	1,500	1,591	-67	-157	1,657	-10
		Charged:	C	0	0	C	0	0	0	0	0
_	6003 Internal De	bt of the St	ate Government								
5	0000 ===00===0										
5	00										
5	00		operative Develo	pment corporat	ion						
5	00				ion 0	C	0	0	0	0	0
5	00 108 Loans from	National Co-	operative Develo	0		2,495		0	0	0 2,495	
5	00 108 Loans from	National Co- Voted: Charged:	operative Develo	0	0						
	00 108 Loans from :	National Co- Voted: Charged:	operative Develo	0	0						
	00 108 Loans from 1 03 6425 Loans for C	National Co- Voted: Charged: o-operation	operative Develo	0	0						
	00 108 Loans from : 03 6425 Loans for C	National Co- Voted: Charged: o-operation	operative Develo	0	0		2,495				0
	00 108 Loans from 1 03 6425 Loans for C 00 800 Other Loans	National Co- Voted: Charged: o-operation	operative Develo	0 0	0	2,495	2,495	0	0	2,495	0
	00 108 Loans from 1 03 6425 Loans for C 00 800 Other Loans	National Co- Voted: Charged: o-operation Voted:	operative Develo	0 0	0 0	2,495	2,495	0	0	2,495	0 0
	00 108 Loans from: 03 6425 Loans for C 00 800 Other Loans	National Co- Voted: Charged: o-operation Voted: Charged:	operative Develo	0 0	0 0	2,495	2,495 2,500 0	0 0 0	0 0 0	2,495	0 0 100
	00 108 Loans from: 03 6425 Loans for C 00 800 Other Loans	National Co- Voted: Charged: o-operation Voted: Charged: Voted:	2,500 0	0 0 0	0 0 0	2,495 2,500 0	2,495 2,500 0 0	0 0 0	0 0 0 0	2,495	0 0 0 100 0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of December 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of December 2022 Government of

(Rupees in Lakhs)

	Head		Total Grant Original Suppli	or Appropr: mentary Re		Total	<pre>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2070 Other Admini	strative Servi	ces								
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	91	0	2	91	. 2
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	145	0	0	145	61	0	85	61	58
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,010	0	0	1,010	476	188	722	289	71
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expend	iture									
	04	Voted:	39	0	0	39	30	4	13	26	5 33
		Charged:	0	0	0	C	0	0	0	0	0
	4070 Capital Outl	ay on other Adı	ministrative Servic	es							
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	3 0
		Charged:	0	0	0	C		0	0	0	
T	Total of Voted:		3,230	0	0	3,230	2,601	192	821	2,409	9 25
п	Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of December 2022 Government of

sl No.	Head		Total Grant of the Control of t	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2051 Public Servic	ce Commission									
	00										
	102 State Public	Service Commi	ssion								
	03	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	11,267	0	0	11,267	4,823	420	6,864	4,403	61
	103 Staff Selecti	ion Commission	. (1)								
	03	Voted:	12,967	0	0	12,967	6,770	2,141	8,337	4,630) 64
		Charged:	0	0	0	C	0	0	0	C	0
2	4059 Capital Outla 01 Office Buildi	ings	orks								
	03	Voted:	0	0	0	C	0	0	0	C) 0
		Charged:	100	0	0	100	100	0	0	100) 0
3	4070 Capital Outla	ay on other Ad	ministrative Servic	es							
	00										
	800 Other Expendi	iture									
	03	Voted:	0	0	0	C	0	0	0	(0 0
		Charged:	73	0	0	73	3 73	0	0	73	3 0
	Total of Voted:		12,967	0	0	12,96	7 6,770	2,141	8,337	4,630) 64
	Total of Charged:		11,440	0	0	11,440	0 4,997	420	6,864	4,577	7 60

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2075 Miscella	neous General Sei	rvices								
	00										
	800 Other ex	penditure									
	03	Voted:	58	0	0	58	44	4	18	40	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,893	0	0	1,893	860	327	1,361	532	72
		Charged:	0	0	0	0	0	0	0	0	0
	01 Food 001 Directio	on and Administrat		0	0			0	0		
	02	Voted:	0	0	0	0		0	0	0	
	03	Charged: Voted:	42,790	0	0	42,790		3,290	25,091	17,699	
		Charged:	42,730	0	0	42,750		0	23,071	17,055	
	04	Voted:	320	0	0	320		28	94	225	
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Su			0	0	0	0	0	0	0	0
3	3456 Civil Su			0	0	0	0	0	0	0	0
3	00		0	0	0	0	0	0	0	0	0
3	00	pplies	0	0	0	8,684		555	5,007	3,677	

102 Civil Supplies Scheme

Total of Voted:

(Rupees in Lakhs)

Sl No.	Head	<	<total< th=""><th></th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the</th><th>for the Current</th><th>Progressive Expenditure upto the current month</th><th></th><th>%of expenditure (Col6)to total Grant or Appropriation</th></total<>				Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	6,57,114	1 0	0	6,57,114	4,84,491	2,047	1,74,670	4,82,443	3 27
		Charged:	C	0	0	(0	0	0	0	0
4	3475 Other Ge	neral Economic	Services								
	00										
	106 Regulati	on of Weights a	and Measures								
	03	Voted:	5,672	2 0	0	5,672	2 2,261	451	3,862	1,810	68
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	1	L 0	0	=	1 1	0	0	1	. 11
		Charged:	C	0	0	(0	0	0	0	0
5	4047 Capital	Outlay on Other	r Fiscal Services	5							
	00										
	800 Other ex	penditure									
	04	Voted:	18	3 0	0	18	3 2	0	16	2	92
		Charged:	C	0	0	(0	0	0	0	0
6	4059 Capital	Outlay on Publi	ic Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	01	Voted:	5,343	3 0	0	5,343	3 5,307	295	331	5,011	. 6
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	200) 0	0	200	200	0	0	200	0
		Charged:	C	0	0	(0	0	0	0	0

Capital Outlay on other Administrative Services

Sl No.	Head	<-	Total Original	Grant or Approximation Supplimentary			Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3			>	4		5	6	7	8
7	4078												
	800 Other Expe	nditure											
	03	Voted:	5.	3	0	0	53		43	0	10	43	18
		Charged:	()	0	0	C		0	0	0	0	0
	04	Voted:	4!	5	0	0	45		45	0	0	45	0
		Charged:	(0	0	0	C		0	0	0	0	0
	05	Voted:	64	4	0	0	64	:	45	0	19	45	30
		Charged:	(0	0	0	C		0	0	0	0	0
8	4408 Capital Ou 01 Food 101 Procuremen		voorage and mark										
	01	Voted:	34!	5	0	0	345		1,415	0	-1,070	1,415	-310
		Charged:	(0	0	0	C		0	0	0	0	0
	03	Voted:	17,50,000	0	0	0	17,50,000	15,	26,777	2,26,672	4,49,895	13,00,105	26
		Charged:	(0	0	0	C		0	0	0	0	0
	89	Voted:	11!	5	0	0	115		115	0	0	115	0
		Charged:	(0	0	0	C		0	0	0	0	0
·	800 Other expe	nditure											
	04	Voted:	19,000	0	0	0	19,000		14,651	-2,170	2,180	16,820	11
		Charged:		1	0	0	1		1	0	0	1	0
·	Total of Charged	d:	24,91,71	5	0	0	24,91,715	5 20,	61,730	2,31,499	6,61,484	18,30,231	27
			•	7	0	0	5	7	7	0	0	7	0

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Tota Original		Appropri		Total	sp be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretiona	ry Grant by M	inisters										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Work	s											
	80 General												
	053 Maintenance	and Repairs											
	03	Voted:		10	0	0		10	7	0	3	7	29
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Service	s										
	00												
	001 Direction a	nd Administra	tion										
	03	Voted:	5,5	44	0	0	5,5	44	2,657	424	3,312	2,233	60
		Charged:		0	0	0		0	0	0	0	0	0
	104 Sports and	Games											
	03	Voted:		7	0	0		7	4	0	4	4	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	2	00	45	0	2	45	164	17	98	147	40
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	2	50	0	0	2	50	98	17	169	81	68
		Charged:		0	0	0		0	0	0	0	0	0

									(1101)			
Sl No.	Head	<-	Total Original	Grant or Appro		Total	s b	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	06	Voted:	781	. 11	0	70	92	504	67	356	436	45
		Charged:	701				0	0	0	0	0	
	0.7	Voted:	855	0	0		55	855	0	0	855	
-		Charged:	С	0	0		0	0	0	0	0	0
	0.8	Voted:	182	0	0	18	82	127	4	60	122	33
		Charged:	C	0	0		0	0	0	0	0	0
	09	Voted:	800	1,444	0	2,24	44	2,013	38	269	1,975	12
		Charged:	C	0	0		0	0	0	0	0	0
	10	Voted:	70	0	0	5	70	70	0	0	70	0
		Charged:	C	0	0		0	0	0	0	0	0
	11	Voted:	620	0	0	62	20	450	117	287	333	46
		Charged:	C	0	0		0	0	0	0	0	0
	12	Voted:	250	0	0	25	50	209	1	42	208	17
		Charged:	C	0	0		0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,00	00	936	101	165	835	16
		Charged:	C	0	0		0	0	0	0	0	0
	14	Voted:	C	2,000	0	2,00	00	2,000	0	0	2,000	0
		Charged:	C	0	0		0	0	0	0	0	0
	16	Voted:	10	0	0	1	10	10	0	0	10	0
		Charged:	C	0	0		0	0	0	0	0	0
	18	Voted:	1,060	0	0	1,06	60	783	114	391	669	37
		Charged:	C				0	0	0	0	0	
	21	Voted:	90	0	0	Ç	90	76	11	25	65	28
L								· •				

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
,											
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	50	0	0	5(35	0	16	35	
		Charged:	0	0	0	(0	0	0	
	23	Voted:	1,948	0	0	1,948	1,063	55	940	1,008	48
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	5	0	0	Ē	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	209	0	0	209	208	36	37	172	18
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	200	0	0	200	68	0	133	68	66
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	(0	0	0	0	0
,	800 Other exp	penditure									
	03	Voted:	186	0	0	186	103	0	83	103	45
		Charged:	0	0	0	(0	0	0	0	0
4	4059 Capital (Outlay on Public Wo	orks								
	80 General										
	051 Construct	ion									
	03	Voted:	1	0	0		. 1	0	0	1	0
l						-	_				<u> </u>

									(10.1			
Sl No.	Head		Total Grant Original Suppli	or Appropr		> Total	spent(-) Amount beginnin Month(e(+)/over balance at the ng of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	<u> </u>	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital	Outlay on Educatior	n, Sports, Art and	Culture								
	03 Sports a	nd Youth Services										
	102 Sports S	tadia										
	03	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0	I)	0	0	0	0	0
	04	Voted:	496	0	0	49	5	26	0	470	26	95
		Charged:	0	0	0	ı)	0	0	0	0	0
	05	Voted:	400	0	0	40	0	350	0	50	350	13
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	65	0	0	6.	5	0	0	65	0	100
		Charged:	0	0	0)	0	0	0	0	0
	08	Voted:	100	0	0	10	0	0	0	100	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	500	0	0	50	0	500	0	0	500	О
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0	-)	0	0	0	0	0
	12	Voted:	9,500	0	0	9,50	0	0	2,628	12,128	-2,628	128
		Charged:	0	0	0		0	0	0	0	0	0

Head	<-	Total G Original S	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other exp	penditure									
03	Voted:	10	0	0	10) 10	0	0	10	(
	Charged:	0	0	0	(0	0	0	0	(
04	Voted:	5,014	0	0	5,014	4,997	0	18	4,997	C
	Charged:	0	0	0	(0	0	0	0	С
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	(0	0	0	0	C
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	(0	0	0	0	C
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
44	Voted:	150	0	0	150) 150	0	0	150	0
	Charged:	0	0	0	(0	0	0	0	0
48	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
53	Voted:	15	0	0	1!	5 15	15	15	0	100
	Charged:	0	0	0	(0	0	0	0	0

	101 0110 1		mber 2022 coverin						(Rupees	in Lakhs)		
31 No.	Head	<-	Total Gra	nt or Appropr		Total	s] be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Voted:	40	0	0	4	10	40	0	0	40	0
		Charged:	0	0	0		0	0	0	0	0	
	60	Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	
	61	Voted:	96	0	0	9		81	0	16	81	16
		Charged:	0	0	0		0	0	0	0	0	
t	63	Voted:	500	0	0	50		500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	64	Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	
	66	Voted:	100	0	0	10	١0	0	0	100	0	
		Charged:	0	0	0		0	0	0	0	0	
	70	Voted:	200	0	0	20		0	0	200	0	
		Charged:	0	0	0		0	0	0	0	0	
	71	Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	
	74	Voted:	109	0	0	10		109	0	0	109	
		Charged:	0	0	0		0	0	0	0	0	
	76	Voted:	50	0	0		50	50	0	0	50	
		Charged:	0	0	0		0	0	0	0	0	
+	79	Voted:	1,000	0	0	1,00		1,000	0	0	1,000	
		Charged:	0	0	0		0	0	0	0	1,000	
+	81	Voted:										
		votea:	200	0	0	20	0	200	0	0	200	U

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	0	0	60	0	100
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	875	269	394	606	39
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	41,077	3,500	0	44,577	25,889	3,914	22,602	21,975	51
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Rupees		Lak	
	ın		

Sl No.	Head	<	Total Gran	t or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original Supp	limentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2401 Crop Husband	lry									
	00										
_	001 Direction ar	nd Administrat	ion								
	03	Voted:	1,574	0	0	1,574	729	98	943	631	60
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	984	0	0	984	359	127	752	232	76
		Charged:	0	0	0	C	0	0	0	0	0
	108 Commercial (Crops									
	04	Voted:	23,060	0	0	23,060	9,690	2,095	15,464	7,595	67
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	C	0	0	0	0	0
2	3054 Roads and Br	ridges									
	04 District ar	nd Other Roads	(2)								
	105 Maintenance	and Repairs									
	03	Voted:	0	15,500	0	15,500	15,500	0	0	15,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		27,218	15,500	0	42,718	27,878	2,320	17,159	25,558	40
	Total of Charged:		2	0	0	2	2	0	0	2	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of December 2022 Government of

								(Itapees	III Daniio,		
Sl No.	Head	<	Original Suppl	or Appropri		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2401 Crop Husba	ndry									
	00										
	108 Commercial	Crops									
	03	Voted:	4,597	0	0	4,59	7 2,355	240	2,482	2,115	54
		Charged:	0	0	0		0 0	0	0	0	0
2	2852 Industries										
	08 Consumer I	ndustries(3)									
	001 Direction	and Administr	ation								
	03	Voted:	1,866	0	0	1,86	6 758	137	1,244	622	67
		Charged:	0	0	0		0 0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,50	0 2,500	0	0	2,500	0
		Charged:	0	0	0		0 0	0	0	0	0
3	4401 Capital Ou	tlay on Crop	Husbandry								
	00										
	108 Commercial	Crops									
	03	Voted:	1,000	0	0	1,00	0 1,000	0	0	1,000	0
		Charged:	0	0	0		0 0	0	0	0	0
4	4415 Capital Ou	tlay on Agric	ultural Research and I	Education							
	80 General										
	004 Research										
	03	Voted:	1,025	0	0	1,02	5 1,025	0	0	1,025	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of December 2022 Government of

Sl Head No.	<-	Total Gra	nt or Appropr		> Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce Expense for the Curin Mc	tual nditure the rrent onth	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	!	5	6	7	8
	Charged:	0	0	0	()	0	0	0	(0 0
5 6860 Loans for C	onsumer Indus	stries									
04 Sugar 101 Loans to Co	-operative Su	ugar Mills									
03	Voted:	1,00,000	0	0	1,00,000)	0	0	1,00,000	(100
	Charged:	0	0	0	()	0	0	0	(0
05	Voted:	2,500	0	0	2,500)	0	0	2,500	(100
	Charged:	0	0	0	()	0	0	0	(0
21	Voted:	19,500	2,000	0	21,500	17,4	61	0	4,039	17,461	. 19
	Charged:	0	0	0	()	0	0	0	(0
22	Voted:	2,500	3,000	0	5,500	4,2	50	0	1,250	4,250	23
	Charged:	0	0	0	()	0	0	0	(0
190 Loans to Pu	blic Sector a	and Other Undertaki	.ngs								
11	Voted:	6,000	0	0	6,000	6,0	00	0	0	6,000	0
	Charged:	0	0	0	()	0	0	0	(0
12	Voted:	9,500	0	0	9,500	9,5	00	0	0	9,500	0
	Charged:	0	0	0	()	0	0	0	(0
Total of Voted:		1,50,988	5,000	0	1,55,98	8 44,8	49	376	1,11,515	44,473	71
Total of Charged	:	0	0	0		0	0	0	0	C	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of December 2022 Government of

(Rupees	in	Lakhs)
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Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administra	tion								
	03	Voted:	2,648	0	0	2,648	1,305	145	1,488	1,160	56
		Charged:	10	0	0	10	3	0	7	3	67
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	47,706	7,498	70,062	40,208	64
		Charged:	0	0	0	C	0	0	0	0	0
	102 Jail Manu	facturers									
	03	Voted:	747	0	0	747	711	40	75	672	10
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	enditure(2)									
	03	Voted:	485	0	0	485	5 253	38	270	215	56
		Charged:	0	0	0	C	0	0	0	0	0
2	4059 Capital O	utlay on Public	Works								
	80 General										
	051 Construct	ion									
	03	Voted:	3,500	0	0	3,500	3,729	0	-229	3,729	-7
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	C	0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

Head						7 17 17 (.) (in Lakns)		0.5
Head		<total gr="" original="" su<="" th=""><th>ant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditu (Col6) to tot Grant or Appropriation (Col 3)</th></total>	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditu (Col6) to tot Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other Exp	penditure									
06	Voted:	0	0	0	0	4	0	-4	4	-100
	Charged:	0	0	0	0	0	0	0	0	(
07	Voted:	75	0	0	75	75	0	0	75	
	Charged:	0	0	0	0	0	0	0	0	C
0.8	Voted:	13,500	0	0	13,500	12,682	0	818	12,682	6
	Charged:	0	0	0	0	0	0	0	0	C
09	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	(
10	Voted:	0	0	0	0	0	0	0	0	C
	Charged:	0	0	0	0	0	0	0	0	(
11	Voted:	12	0	0	12	12	0	0	12	(
	Charged:	0	0	0	0	0	0	0	0	(
12	Voted:	2,500	0	0	2,500	2,432	0	68	2,432	. 3
	Charged:	0	0	0	0	0	0	0	0	C
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	(
	Charged:	0	0	0	0	0	0	0	0	C
15	Voted:	0	0	0	0	0	0	0	0	C
	Charged:	0	0	0	0	0	0	0	0	C
16	Voted:	97	0	0	97	97	0	0	97	C
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	130	0	0	130	87	29	72	58	56
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<	Total Grant of Original Supplin	or Appropri		Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	6	7	8
		Voted:	4	0	0		1	4	0	0	4	0
		Charged:	0	0	0)	0	0	0	0	
	19											
		Voted: Charged:	0	0	0)	0	0	0	0	
	20											
		Voted:	0	0	0)	0	0	0	0	
	21	Charged:	0	0	0)	0	0	0	0	
	21	Voted:	0	0	0)	0	0	0	0	
		Charged:	0	0	0	()	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	23	Voted:	58	0	0	58	3	58	0	0	58	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	25	Voted:	25	0	0	25	5	25	0	0	25	0
		Charged:	0	0	0	()	0	0	0	0	0
	26	Voted:	271	0	0	273	<u> </u>	271	0	0	271	0
		Charged:	0	0	0	()	0	0	0	0	0
	28	Voted:	15	0	0	1!	5	15	0	0	15	0
		Charged:	0	0	0)	0	0	0	0	

^{4 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

⁷⁰⁰ Other Housing

(Rupees in Lakhs)

Sl No.	Head	•	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03	Voted: Charged:	3,00) (C		3,000	·	0	60 0	2,940	
	Total of Voted:		1,48,83	7 0	0	1,48,837	78,887	7,750	77,700	71,138	52
	Total of Charged:		1	0 0	0	10	3	0	7	3	67

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

L O.	Head	<		rant or Appropi upplimentary R		Total	spo A beg	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
-	2	<		3		>		4	5	6	7	8
-	2013 Council of	Ministers										
	00											
	105 Discretion	nary Grant by Mir	nisters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
?	2055 Police											
	00											
	001 Direction	and Administrati	lon									
	03	Voted:	5,067	180	0	5,24	7	3,142	298	2,403	2,844	46
		Charged:	0	0	0		0	0	0	0	0	0
	003 Education	and Training										
	04	Voted:	32,163	0	0	32,16	3	20,795	1,368	12,736	19,427	40
		Charged:	0	0	0		0	0	0	0	0	0
	101 Criminal I	Investigation and	d Vigilance									
	01	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	37,836	1,000	0	38,83	6	14,842	3,084	27,078	11,758	70
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	46,850	330	0	47,18	0	20,833	3,069	29,415	17,764	62
		Charged:	0	0	0		0	0	0	0	0	0
	104 Special Po	olice					· ·					
	03	Voted:	3,40,525	8,435	0	3,48,96	0	1,24,698	26,117	2,50,378	98,581	72
		Charged:	0	0	0		0	0	0	0	0	0

								(10.200			
sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	7,95	9 0	0	7,959	9 2,174	580	6,365	1,594	80
		Charged:		0 0	0	(0	0	0	0	0
	07	Voted: Charged:	5,48	1 70 0 0		5,551	1,611	440	4,380	1,171	
	08	Voted: Charged:	14,47		0	14,479		1,058	3,267	11,212	23
	108 State He	adquarters Poli					3	<u> </u>			3
	03	Voted:	11,91	7 105	0	12,022	2 4,796	845	8,071	3,951	67
		Charged:		0 0	0	(0	0	0	0	0
	109 District	Police									
	03	Voted:	19,33,13	4 6,000	0	19,39,134	8,55,139	1,45,562	12,29,556	7,09,577	63
		Charged:	10	0 0	0	100	30	0	70	30	70
	04	Voted:	52,53	7 0	0	52,53	7 29,384	2,920	26,072	26,464	50
		Charged:		0 0	0	(0	0	0	0	0
	05	Voted:	76,63	5 200	0	76,835	34,027	5,133	47,942	28,893	62
		Charged:		0 0	0	(0	0	0	0	0
	06	Voted:	20	7 0	0	20	7 182	3	28	179	14
		Charged:		0 0	0	(0	0	0	0	0
	07	Voted:	19,48	2 500	0	19,982	13,043	1,407	8,346	11,636	42
		Charged:		0 0	0	(0	0	0	0	0
	0.8	Voted:	13	8 0	0	138	3 77	15	75	63	54
		Charged:		0 0	0	(0	0	0	0	0
	0.9	Voted:	16	9 0	0	169	9 169	0	0	169	0

								, ,,,			
	Head	<	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
L		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	34,088	1,531	0	35,619	12,930	2,920	25,610	10,010	72
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,482	544	0	2,026	1,095	69	1,001	1,026	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8	0	0	8	6	0	2	6	21
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	811	11	200	800	20
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	600	0	0	600	600	19	19	581	3
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	465	0	0	465	465	0	0	465	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	300	0	0	300	254	7	52	248	17
		Charged:	0	0	0	0	0	0	0	0	0
	110 Village I	Police									_
	03	Voted:	37,892	0	0	37,892	25,302	1,840	14,431	23,462	38
		Charged:	0	0	0	0	0	0	0	0	0

	month of December	er 2022 Governmen	01				(Rupees	in Lakhs)		
Head					Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
111 Railway	Police									
03	Voted:	54,478	525	0	55,003	3 26,703	3,002	31,302	23,701	57
	Charged:	0	0	0	C	0	0	0	0	0
113 Welfare	of Police Personne	el								
03	Voted:	350	0	0	350	206	20	164	186	47
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	7,229	0	0	7,229	3,580	438	4,087	3,142	57
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	70	0	0	70	25	0	45	25	65
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	30	0	0	30	25	3	8	22	26
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	400	0	0	400	250	23	173	227	43
	Charged:	0	0	0	C	0	0	0	0	0
114 Wireless	and Computers									
03	Voted:	18,747	65	0	18,812	9,116	1,264	10,961	7,851	58
	Charged:	0	0	0	C	0	0	0	0	0
115 Modernis	ation of Police Fo	orce								
03	Voted:	9,736	0	0	9,736	5,473	481	4,745	4,992	49
	Charged:	0	0	0	C	0	0	0	0	0
	2 111 Railway 03 113 Welfare 03 04 05 06 08 09 114 Wireless 03 115 Modernis	Head 2 < 111 Railway Police 03	Head	Pead Original Supplimentary Reserved	Note Note	Original Supplimentary Reappro Total	Head	Need	Read	Read

¹¹⁶ Forensic Science

							` -	•		
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01	Voted:	230	0 0	0	23	230	0	0	230	0
	Charged:	C		0		0	0	0	0	
03	Voted:	4,822			5,22		611	3,058	2,164	
	Charged:	С		0		0	0	0	0	
04	Voted:	1,063	0	0	1,06	1,063	0	0	1,063	0
117 Internal	Charged: Security	C	0	0	l	0	0	0	0	0
03	Voted:	100	0	0	10	0 100	0	0	100	0
	Charged:	C	0	0		0	0	0	0	0
797 Transfer	to Reserve Fund	ds/Deposit Accou	ints							
04	Voted:	3,500	0	0	3,50	3,500	0	0	3,500	0
	Charged:	C	0	0		0	0	0	0	0
800 Other Ex	kpenditure									
01	Voted:	2,549	0	0	2,54	9 2,549	0	0	2,549	0
	Charged:	C	0	0	ı	0	0	0	0	0
03	Voted:	3,775	0	0	3,77	5 2,381	196	1,590	2,185	42
	Charged:	C	0	0	ı	0	0	0	0	0
04	Voted:	C	0	0		0	0	0	0	0
	Charged:	C	0	0	ı	0	0	0	0	0
05	Voted:	C	0	0		0	0	0	0	0
	Charged:	C	0	0		0	0	0	0	0
06	Voted:	200	0	0	20	82	219	337	-137	168
	Charged:	C	0	0		0	0	0	0	0

Sl No.	Head	<	<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditur for the</th><th>Progressive re Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000		0		1,000		
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	133	0	0	133	3 133	0	0	133	0	
		Charged:	0	0	0	(0	0	0	0	0	
3	2070 Other Administrative Services											
	00 00											
	105 Special Commission of Enquiry											
	03	Voted:	252	0	0	252	2 212	3	43	209	17	
		Charged:	0	0	0	(0	0	0	0	0	
	108 Fire Protection and Control											
	03	Voted:	55,571	0	0	55,571	20,575	4,854	39,850	15,721	72	
		Charged:	5	0	0		5 5	0	0	5	0	
	800 Other exp	penditure										
	03	Voted:	13,427	0	0	13,427	10,512	191	3,106	10,321	23	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	919	0	0	919	9 444	51	526	393	57	
		Charged:	0	0	0	(0	0	0	0	0	
4	2235 Social Security and Welfare											
	60 Other So	cial Security and	d Welfare Progra	mmes								
	200 Other Pro	ogrammes										
	03	Voted:	3,000	0	0	3,000	1,239	370	2,131	869	71	
		Charged:	0	0	0	(0	0	0	0	0	

Sl No.	Head	<-	Original Suppli		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 ir previous month	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	<	3		>	4	5	6	7	8
	04	Voted:	70	0	0	70) 7	0 0	0	70	0
		Charged:	0	0	0	()	0 0	0	0	0
	0.5	Voted:	70	0	0	7() 7	0 0	0	70	0
		Charged:	0	0	0	()	0 0	0	0	0
	06	Voted:	0	0	0	()	0 0	0	0	0
		Charged:	0	0	0	()	0 0	0	0	0
	07	Voted:	10	0	0	10) 1	0 0	0	10	0
		Charged:	0	0	0	()	0 0	0	0	0
	09	Voted:	2,810	0	0	2,810	2,81	0 0	0	2,810	0
		Charged:	0	0	0	()	0 0	0	0	0
	10	Voted:	300	0	0	300) 25	3 82	129	171	43
		Charged:	0	0	0	()	0 0	0	0	0
	11	Voted:	800	0	0	800	78	2 0	18	782	2
		Charged:	0	0	0	()	0 0	0	0	0
	800 Other ex	penditure									
	03	Voted:	100	0	0	100) 10	0 0	0	100	0
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	100	0	0	100) 6	8 5	37	63	37
		Charged:	0	0	0	()	0 0	0	0	0

²²⁴⁵ Relief on account of Natural Calamities

⁸⁰ General

¹⁰² Management of Natural Disasters, Contingency Plans in disaster prone areas

Sl No.	Head	<	Total Gran	iation	> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
	03	Voted:	4,291	85	0	4,376	1,598	298	3,075	1,300	70
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretari	at - Social Ser	vices								
	00										
	090 Secretari	at									
	03	Voted:	1,013	30	0	1,043	476	65	632	411	. 61
		Charged:	0	0	0	2,019		0	0	0	
7	4055 Capital O	utlay on Police									
	00										
	207 State Pol	ice 									
	01	Voted:	43,418	0	0	43,418	34,502	15	8,931	34,487	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	500	0	2,000	1,551	131	580	1,420	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	80,000	10,300	0	90,300	71,704	9,804	28,400	61,900	31
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	521	0	0	521	. 521	0	0	521	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	39,000	0	0	39,000	39,000	0	0	39,000	0
		Charged:	0	0	0	0	0	0	0	0	0

			(10000 11 101110)										
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	17	Voted:	1,050	0	0	1,050	1,050	0	0	1,050			
		Charged:	1,030		0) 1,030	0	0	1,050			
	18	Voted:	1,500		0	5,560		672	672	4,888			
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	275	300	0	575	5 575	0	0	575	0		
		Charged:	0	0	0	(0	0	0	0	0		
	20	Voted:	9,000	1,500	0	10,500	9,486	4	1,017	9,483	10		
		Charged:	0	0	0	(0	0	0	0	0		
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	22	Voted:	292	0	0	292	2 292	0	0	292	0		
		Charged:	0	0	0	(0	0	0	0	0		
	23	Voted:	70	0	0	70	70	0	0	70	0		
		Charged:	0	0	0	(0	0	0	0	0		
	24	Voted:	13,188	0	0	13,188	3 13,188	0	0	13,188	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	28,357	0	0	28,357	7 21,500	0	6,857	21,500	24		
		Charged:	0	0	0	(0	0	0	0	0		
	211 Police H	ousing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0		
		Charged:	0	0	0	(0	0	0	0	0		
	06	Voted:	80,000	20,000	0	1,00,000	89,306	2,881	13,576	86,424	. 14		
		Charged:	0	0	0	(0	0	0	0	0		

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of December 2022 Government of

	Head	<-	Total G Original S	rant or Approp: upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	07	Voted:	10,000	0	0	10,000	8,545	0	1,455	8,545	15
		Charged:	0	0	0	C	0	0	0	0	0
[08	Voted:	30,000	0	0	30,000	25,883	746	4,863	25,137	16
		Charged:	0	0	0	C	0	0	0	0	0
[09	Voted:	25,000	4,000	0	29,000	19,092	1,517	11,425	17,575	39
		Charged:	0	0	0	C	0	0	0	0	0
[13	Voted:	6,570	0	0	6,570	2,726	0	3,844	2,726	59
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
[01	Voted:	1,588	0	0	1,588	1,588	0	0	1,588	0
		Charged:	0	0	0	C	0	0	0	0	0
[06	Voted:	50	240	0	290	290	0	0	290	0
		Charged:	0	0	0	C	0	0	0	0	0
	1070 Capital	Outlay on other	Administrative S	ervices							
	00										
	800 Other Ex	penditure									
	05	Voted:	1,000	2,000	0	3,000	3,000	0	0	3,000	0
L,		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	O
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	25,000	600	0	25,600	25,600	0	0	25,600	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of December 2022 Government of

									(Rupees	III Lanis,		
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	spent(- Amount beginni: Month(le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	10											
		Voted: Charged:	0	0	0		0	0	0	0	0	
-	11				0					0	4,915	
		Voted: Charged:	4,915 0	0	0	4,91	0	4,915 0	0	0	4,915	
	12	Voted:	20	0	0	2		20	0	0	20	
		Charged:	0	0	0		0	0	0	0	0	
	13	Voted:	50	0	0	5		50	0	0	50	
		Charged:	0	0	0		0	0	0	0	0	
	14	Voted:	735	0	0	73	 5	735	0	0	735	
		Charged:	0	0	0		0	0	0	0	0	
	16	Voted:	10,000	0	0	10,00	0	8,834	337	1,503	8,497	15
		Charged:	0	0	0		0	0	0	0	0	
	17	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	O
	18	Voted:	1,200	700	0	1,90	0	1,900	40	40	1,860	2
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	30	300	0	33	0	330	0	0	330	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	1	0	0		1	1	0	0	1	O
L												

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of December 2022 Government of

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

										(Rupees	in Lakhs)		
	Head	<	Total Original		or Appropr		Total	spe Ar beg Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	22	Voted:	1	LO	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	24	Voted:	2,50	00	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:		0	0	0		0	0	0	0	0	0
	4250 Capital Out	lay on Other	Social Service	es									
	00												
	101 Natural Cala	amities											
	03	Voted:	4,13	32	500	0	4,63	2	2,310	0	2,322	2,310	50
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:		32,81,03	37	65,000	0	33,46,03	7	16,82,194	2,25,087	18,88,930	14,57,107	56
	Total of Charged:		10)5	0	0	10	5	35	0	70	35	67
1	Tote: Tropic counts rendering	easury, units. The							ded in this mont e booked expendi		lue to their be	elated non-red	ceipt from the

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	460	0	0	460	284	31	207	254	45
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	2,056	0	0	2,056	1,072	141	1,125	931	55
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,516	0	0	2,516	1,356	172	1,332	1,184	53
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)			,	, ,
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	visers and Counsels	5								
	03	Voted:	17,422	0	0	17,422	8,966	1,063	9,519	7,903	55
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretar	iat - General Servi	ices								
	00										
	091 Attached	Offices									
	03	Voted:	289	0	0	289	156	15	149	141	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Se	ecurity and Welfare	2								
	60 Other So	cial Security and W	Welfare Programmes								
	107 Swatantra	ata Sainik Samman E	Pension Scheme								
	03	Voted:	3,500	0	0	3,500	1,956	179	1,722	1,778	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	17,500	0	0	17,500	8,695	1,124	9,929	7,571	57
		Charged:	0	0	0	0	0	0	0	0	0

4 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of December 2022 Government of

Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	092 Other Of	fices									
	03	Voted:	130	0	0	130	100	4	34	96	26
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETAR	IAT - SOCIAL SERVIC	ES								
	03	Voted:	108	0	0	108	75	5	38	70	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	30	1	10	29	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	4
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Tra	nsport									
	00										
	190 Assistan	ce to Public Sector	and Other Underta	kings							
	03	Voted:	20	0	0	20	19	1	2	18	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	389	26	37	363	9
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital	Outlay on Public Wo:	rks								
	80 General										
	001 Directio	n and Administration	n								
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	L										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of December 2022 Government of (Rupees in Lakhs)

	Head		<tota Original</tota 	l Grant or Supplimen			Total	spent(- Amount beginni Month	le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	_	4	5	6	7	8
	4070 Capital Outla	y on othe	r Administrativ	ve Services									
	00												
	800 Other Expendi	ture											
	03	Voted:		10	0	0	10		10	0	0	10	0
		Charged:		0	0	0	C		0	0	0	0	0
	4250 Capital Outla	y on Othe	r Social Servic	ces									
	00												
	800 Other Expendi	ture											
	03	Voted:		75	0	0	75		75	0	0	75	0
		Charged:		0	0	0	C		0	0	0	0	0
	04	Voted:		0	0	0	C		0	0	0	0	0
		Charged:		0	0	0	C		0	0	0	0	0
	Total of Voted:		39,5	331	0	0	39,53	_	20,507	2,418	21,442	18,090	54
	Total of Charged:			0	0	0	()	0	0	0	0	0
1	Note: Trea accounts rendering	asury,	PWD ar	nd	Fores	t account	ts have been e	xcluded :	in this mont	hly account d	ue to their be	elated non-red	ceipt from the

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of December 2022 Government of

(Rupees in Lakhs)

	FOI CHE III	onen or becember	ZUZZ GOVETIMENT	. 01				(Rupees	in Lakhs)		
1	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2012 President	,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories						
	03 Governor/	Administrator of Ur	nion Territories								
	090 Secretari	at									
	03	Voted:	0	0	0		0	0	0	(0
		Charged:	1,508	0	0	1,50	684	101	925	583	61
	101 Emolument Territori	s and allowances of es	the Governor/Adm	ninistrator	of Union						
	03	Voted:	0	0	0		0	0	0	(0
		Charged:	47	0	0	4	7 18	3	33	14	69
	102 Discretion	nary grants									
	03	Voted:	0	0	0		0	0	0	(0
		Charged:	100	0	0	10	58	0	42	58	3 42
	103 Household	Establishment									
	03	Voted:	0	0	0		0	0	0	(0
		Charged:	561	0	0	56	1 324	28	265	296	5 47
	105 Medical F	ecilities									
	03	Voted:	0	0	0		0	0	0	(0
		Charged:	160	0	0	16	0 68	14	107	53	67
	106 Entertain	ment Expenses									
	03	Voted:	0	0	0		0	0	0	() 0
		Charged:	8	0	0		3 -3	-1	10	-2	2 121
	04	Voted:	0	0	0		0	0	0	() 0
		Charged:	8	0	0		3 5	3	6	2	2 73

107 Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of December 2022 Government of

(Rupees in Lakhs)

Head		Total Grant Original Suppl	or Appropr:		> Total	spent(- Amount beginnii Month(e(+)/over) balance ; at the ng of the Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
03	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	15	0	0	15		6	1	10	5	67
108 Tour	r Expenses										
03	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	26	0	0	26	5	17	1	10	16	38
800 Othe	er Expenditure										
05	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	3	0	0	3	3	3	0	0	3	0
06	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	2	0	0	2	2	2	0	0	2	0
4070 Capi	ital Outlay on other Ad	lministrative Servi	ces								
00											
800 Othe	er Expenditure										
03	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	50	0	0	50)	50	0	0	50	0
04	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	0	0	0	()	0	0	0	0	0
Total of	Voted:	0	0	0		0	0	0	0	0	0
m . 1 . c	Charged:	2,488	0	0	2,48	0	1,230	149	1,407	1,081	57

Note

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of December 2022 Government of (Rupees in Lakhs)

51 No.	Head		Total Grant riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretariat	- General Servic	ces								
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	3	0	7	3	67
		Charged:	0	0	0	C	0	0	0	0	0
2	2053 District Adm.	inistration									
	00										
	093 District Est	ablishment									
	03	Voted:	250	0	0	250	50	10	210	40	84
		Charged:	0	0	0	C	0	0	0	0	0
3	2070 Other Admini	strative Service	es								
	00 00										
	800 Other expend	iture									
	03	Voted:	472	0	0	472	246	24	251	221	. 53
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	150	0	0	150	50	50	150	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		882	0	0	882	349	84	618	264	70
	Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Gra	nt or Appropr oplimentary Re		Total	spo A beg	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Min	isters									
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical a	and Public Health										
	01 Urban Hea	alth Services-Allo	pathy									
	110 Hospital	and Dispensaries										
	08	Voted:	95	0	0	9	5	71	0	24	71	25
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	40,163	0	0	40,16	3	20,502	2,723	22,384	17,779	56
		Charged:	0	0	0		0	0	0	0	0	0
	05 Medical E	Education, Trainin	g and Research									
	001 Direction	n and Administrati	on									
	03	Voted:	1,912	0	0	1,91	2	1,430	5,843	6,324	-4,413	331
		Charged:	0	0	0		0	0	0	0	0	0
	105 Allopathy	Ţ.										
	03	Voted:	4,24,101	23,901	0	4,48,00	2	1,96,553	38,077	2,89,526	1,58,476	65
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,012	0	0	1,01	2	436	84	660	352	65
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	1,995	0	0	1,99	5	1,140	27	881	1,113	44
		Charged:	0	0	0		0	0	0	0	0	0

5,039

0

0

0

0

10

Voted:

Charged:

(Rupees in Lakhs)

0

1,039

0

4,000

0

21

	For the mo	nth of Decemb	er 2022 Government	oi			(Rupees in Lakhs)						
Sl No.	Head	<	Total Grant o		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8		
	14	Voted:	100	0	0	100) 100	0	0	100	0		
		Charged:	0	0	0	C		0	0	0			
3	4210 Capital Ou	-	and Public Health										
	03 Medical Ed	ucation Training	g and Research										
	105 Allopathy												
	01	Voted:	1,70,401	0	0	1,70,401	1,70,401	0	0	1,70,401	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	03	Voted:	11,500	0	0	11,500	7,620	1,183	5,063	6,437	44		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	12,000	0	0	12,000	10,977	0	1,023	10,977	9		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	4,000	0	0	4,000	1,572	0	2,428	1,572	61		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	12,500	0	0	12,500	8,890	0	3,610	8,890	29		
		Charged:	0	0	0	C	0	0	0	0	0		
	07	Voted:	212	0	0	212	212	0	0	212	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	08	Voted:	700	0	0	700	700	0	0	700	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0		
		Charged:	0	0	0	C	0	0	0	0	0		

5,039

0

4,000

									(104)					
Sl No.	Head	<-	Original Su	Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4		5	6	7	8		
ĺ														
	11	Voted:	0	0	0	(0	0	0	0			
		Charged:	0	0	0	•)	0	0	0	0	0		
	12	Voted:	577	0	0	57'	7	0	0	577	0	100		
		Charged:	0	0	0	()	0	0	0	0	0		
	13	Voted:	2,245	0	0	2,24	5 2,	245	0	0	2,245	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	14	Voted:	3,000	0	0	3,00	2,	897	0	103	2,897	3		
		Charged:	0	0	0	1)	0	0	0	0	0		
	15	Voted:	500	0	0	50)	500	0	0	500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	16	Voted:	1	0	0	:	L	1	0	0	1	0		
		Charged:	0	0	0)	0	0	0	0	0		
	17	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	0	0	0)	0	0	0	0			
	18	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	0	0	0			0	0	0	0			
	19	Voted:	0	0	0		<u> </u>	0	0	0	0			
		Charged:	0	0	0)	0	0	0	0			
	20													
		Voted:	0	0	0			0	0	0	0			
	21	Charged:	0	0	0			0	0	0	0			
	21	Voted:	200	0	0	20		200	3	3	198			
		Charged:	0	0	0)	0	0	0	0	0		
	22	Voted:	300	0	0	300)	300	0	0	300	0		

Sl No.	Head		riginal Suppli		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	23										
		Voted: Charged:	0	0	0	(0	0	0	
	24										
	21	Voted:	0	0	0	(0	0	0	
	25	Charged:	0	0	0	(0	0	0	-
	23	Voted:	4,800	0	0	4,800		0	0	4,800	
	26	Charged:	0	0	0	(0	0	0	
	26	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	0	0	0	(0	0	0	
	27	Voted:	2,000	0	0	2,000		0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	20	0	0	20	14	14	20	0	100
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	20	0	0	20	13	0	7	13	33
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	10	0	0	10	6	0	4	6	44
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	10	0	0	10	10	0	0	10	

Sl No.	Head	<pre><total <33<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<	<	3		>	4	5	6	7	8
,											
		Charra de	0	0	0	,		0	0	0	
	34	Charged:	0	0	0		0	0	0	0	
	31	Voted:	10	0	0	10		0	0	10	
	25	Charged:	0	0	0	(0	0	0	
	35	Voted:	10	0	0	10		0	3	7	
		Charged:	0	0	0	(0	0	0	0	0
	36	Voted:	20	0	0	20	20	0	0	20	2
		Charged:	0	0	0	(0	0	0	0	0
	37	Voted:	5	0	0	į	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	1,475	11	536	1,464	27
		Charged:	0	0	0	(0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	2,340	112	282	2,228	11
		Charged:	0	0	0	(0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,511	0	89	1,511	6
		Charged:	0	0	0	(0	0	0	O
	41	Voted:	1,600	0	0	1,600	1,549	355	407	1,193	25
		Charged:	0	0	0	. (0	0	0	
	42	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	
		Charged:	0	0	0	_,		0	0	0	
	43	Voted:	2,600	0	0	2,600		0	670	1,930	
		Charged:	0	0	0	2,000		0	0	1,550	
	44	-									
		Voted:	1,550	0	0	1,550	924	0	626	924	40

Sl No.	Head	<	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	C	0
	45	Voted:	10	0	0	10	7	0	3	7	7 33
		Charged:	0	0	0	C	0	0	0	C	0
	46	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	47	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	C	0
	48	Voted:	6,000	0	0	6,000	5,998	0	2	5,998	3 0
		Charged:	0	0	0	C	0	0	0	C	0
	49	Voted:	200	0	0	200	122	0	78	122	2 39
		Charged:	0	0	0	C	0	0	0	C	0
	51	Voted:	370	0	0	370	362	0	8	362	2 2
		Charged:	0	0	0	C	0	0	0	C	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	C	0
	53	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	C	0
	54	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	C	0
	55	Voted:	300	0	0	300	259	0	41	259	9 14
		Charged:	0	0	0	C	0	0	0	C	0 0
	56	Voted:	300	0	0	300	300	0	0	300	0

31 Jo.	Head	<-	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
Г											
		Charged:	0	0	0	C	0	0	0	0	0
	57	Voted:	1,200	0	0	1,200	867	0	333	867	28
		Charged:	0	0	0	_,_,_(0	0	0	
	59	Voted:	3,514	0	0	3,514	2,478	0	1,037	2,478	30
		Charged:	0	0	0	(0	0	0	
	60	Voted:	500	0	0	500	32	0	468	32	94
		Charged:	0	0	0	C		0	0	0	
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	63	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	64	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
		Charged:	0	0	0	C	0	0	0	0	0
	66	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	67	Voted:	2,000	0	0	2,000	1,473	0	527	1,473	26
		Charged:	0	0	0	C	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,859	100	241	1,759	12

sl No.	Head		Total Grant riginal Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
		an .									
		Charged:	0	0	0	C		0	0	0	
	69	Voted:	50	0	0	50		0	0	50	
		Charged:	0	0	0	C	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	71	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,671	0	329	2,671	11
		Charged:	0	0	0	C	0	0	0	0	0
	73	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	75	Voted:	531	0	0	531	. 223	0	308	223	58
		Charged:	0	0	0	C		0	0	0	
	77	Voted:	2,128	0	0	2,128	822	0	1,306	822	61
		Charged:	0	0	0	_,		0	0	0	
	78	Voted:	9,000	0	0	9,000		0	0	9,000	
		Charged:	0	0	0	9,000		0	0	9,000	
}	79	Voted:	101								
		Voted: Charged:	0	0	0	101		0	0	101	
}	80				0			0	0		
	80	Voted:	800	750	0	1,550	1,250	0	300	1,250	19

Sl No.	Head	<	Original Suppli		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	800	0	0	800	615	312	497	303	62
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	500	0	200	500	29
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	2,501	0	0	2,501	2,501	0	0	2,501	0
		Charged:	0	0	0	0	0	0	0	0	0
	88	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	1,48,788	0	0	1,48,788	59,189	1,200	90,798	57,989	61
		Charged:	0	0	0	0		0	0	0	
	99	Voted:	0	0	0	0	15,271	0	-15,271	15,271	-100
		Charged:	0	0	0	0		0	0	0	

^{4 6075} Loan for General Miscellaneous Services

(Rupees in Lakhs)

Sl Head No.		<total< th=""><th>Grant or Appro</th><th>priation-</th><th>></th><th>Available(+)/over spent(-) balance Amount at the beginning of the</th><th>Actual Expenditure for the Current</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-)</th><th>%of expenditure (Col6)to total Grant or Appropriation</th></total<>	Grant or Appro	priation-	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month	current moner	(Col3- Col6)	(Col 3)
1 2		<	3		>	4	5	6	7	8
00										
800 Other Loans										
03	Voted:	10	0 0	0	10	0 100	0	0	100	0
	Charged:		0 0	0		0 0	0	0	0	0
Total of Voted:		9,21,28	7 24,651	0	9,45,93	8 5,78,485	50,042	4,17,496	5,28,442	44
Total of Charged:			0 0	0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical	and Public Health									
	01 Urban He	alth Services-Allo	ppathy								
	001 Directio	n and Administrati	lon								
	03	Voted:	7,374	0	0	7,374	4,406	449	3,418	3,956	46
		Charged:	20	0	0	20	9	3	14	6	69
	110 Hospital	and Dispensaries									
	04	Voted:	3,58,801	0	0	3,58,801	2,28,658	20,511	1,50,654	2,08,147	42
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	739	0	0	739	595	29	174	565	24
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	9,000	1,000	2,000	8,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,000	3,657	1,261	5,605	2,395	70
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

							• -			
Head	<	Original Supplin	> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8
800 Other expe	enditure									
03	Voted:	2,572	0	0	2,572		0	758	1,814	
	Charged:	0	0	0	C	0	0	0	0	0
03 Rural Heal	lth Services- <i>P</i>	Allopathy								
110 Hospitals	and Dispensar	ries								
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	4,41,601	0	0	4,41,601	. 2,24,823	32,717	2,49,495	1,92,106	56
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
800 Other expe	enditure									
03	Voted:	29,349	0	0	29,349	18,744	0	10,605	18,744	. 36
	Charged:	0	0	0	C		0	0	0	
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
2	2235 Social S	ecurity and Welfare													
	60 Other So	cial Security and W	elfare Programmes												
	110 Other In	surance Schemes													
	0.6	Voted:	25,000	0	0	25,000	22,500	4,000	6,500	18,500	26				
		Charged:	0	0	0	0	0	0	0	0	0				
3	4210 Capital	Outlay on Medical a	nd Public Health												
	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services														
	110 Hospital and Dispensaries														
		and Dispensaties													
	03	Voted:	300	0	0	300	300	0	0	300	0				
		Charged:	0	0	0	0	0	0	0	0	0				
	04	Voted:	100	0	0	100	100	0	0	100	0				
		Charged:	0	0	0	0	0	0	0	0	0				
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0				
		Charged:	0	0	0	0	0	0	0	0	0				
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0				
		Charged:	0	0	0	0	0	0	0	0	0				
	0.9	Voted:	650	0	0	650	650	0	0	650	0				
		Charged:	0	0	0	0	0	0	0	0	0				
	10	Voted:	150	0	0	150	106	27	72	78	48				
		Charged:	0	0	0	0	0	0	0	0	0				
	13	Voted:	150	0	0	150	234	0	-84	234	-56				
		Charged:	0	0	0	0	0	0	0	0	0				
	16	Voted:	50	0	0	50	50	0	0	50	0				

Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,647	1,107	1,461	4,539	24
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	949	122	273	827	25
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	11,528	84	1,556	11,444	. 12
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	917	93	376	824	31
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,200	0	0	1,200	157	0	1,043	157	87
		Charged:	0	0	0	0		0	0	0	
	82	Voted:	300	0	0	300	300	0	0	300	0

ad				Total	Amount at beginning of Month(Col7	ance the the in	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	<	3		>	4		5	6	7	8
Charged:	0	0	0		0	0	0	0	0	0
ther expenditure										
Voted:	2,000		0				0	0	2,000	
ural Health Services	0			· · · · · · · · · · · · · · · · · · ·			<u> </u>	<u> </u>		<u> </u>
rimary Health Centres										
Voted:	1,000	0	0	1,00	0 1,	,000	0	0	1,000	0
Charged:	0	0	0	1	0	0	0	0	0	0
Voted:	4,000	0	0	4,00	0 3	682	104	422	3,578	11
Charged:	0	0	0		0	0	0	0	0	0
Voted:	2,000	0	0	2,00	0 1,	,950	0	50	1,950	3
Charged:	0	0	0	(0	0	0	0	0	0
Voted:	1,000	0	0	1,00	0	945	0	55	945	5
Charged:	0	0	0	(0	0	0	0	0	0
ommunity Health Centre	es									
Voted:	4,500	0	0	4,50	0 3,	, 349	26	1,177	3,323	26
Charged:	0	0	0		0	0	0	0	0	0
Voted:	3,000	0	0	3,00	0 3,	,000	192	192	2,808	6
Charged:	0	0	0		0	0	0	0	0	0
Voted:	550	0	0	55	0	550	136	136	414	25
Charged:	0	0	0	1	0	0	0	0	0	0
Voted:	2,300	2,000	0	4,30	0 4	,300	16	16	4,284	0
_ t	Charged: Charged: Charged: Charged: Charged: Charged: Voted: Charged:	Charged: 0 Charged: 0 Cher expenditure Voted: 2,000 Charged: 0 Original : Voted: 2,000 Charged: 0 Voted: 1,000 Charged: 0 Voted: 4,000 Charged: 0 Voted: 2,000 Charged: 0 Voted: 1,000 Charged: 0 Voted: 4,500 Charged: 0 Voted: 4,500 Charged: 0 Voted: 3,000 Charged: 0 Voted: 3,000 Charged: 0 Voted: 3,000 Charged: 0 Voted: 3,000 Charged: 0 Voted: 550 Charged: 0	Charged: 0 0 Cher expenditure Voted: 2,000 0 Charged: 0 0	Original Supplimentary Reappro Supplimentary Reapp	Charged: 0 0 0 0 Charged: 0 0 0 0 Charged: 0 0 0 0 0 Charged: 0 0 0 0 0 Charged: 0 0 0 0 Charge	Sepent(-) balance Supplimentary Reappro Total Sepent(-) balance Supplimentary Reappro Total Supplimentary Supp	Note Note	Supplimentary Reappro	Supplimentary Reappro Total Supplimentary Reappro Total Reappro Total Supplimentary Reappro Total Reappro Tota	

								(Rupees	In Lakiis)		
Sl No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	110 Hospital	s and Dispensaries	3								
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	3,823	1,573	3,250	2,250	59
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,100	647	747	453	62
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	14,800	0	0	14,800	14,800	0	0	14,800	0
		Charged:	0	0	0	0		0	0	0	
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0		0	0	0	
1	800 Other ex	penditure									
	03	Voted:	3,500	0	0	3,500	3,500	73	73	3,427	2
		Charged:	0	0	0	0		0	0	0	
	97	Voted:	0	0	0	0		0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
		chargeu.	U	U	U	0	U	<u> </u>	0	U	U

⁸⁰ General

(Rupees in Lakhs)

sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other expendi	ture Voted:	42,23	6 0	0	42,236	31,851	2,078	12,464	29,773	30
		Charged:		0 0	0	0	0	0	0	0	0
	Total of Voted:		10,09,90	4 2,000	0	10,11,904	6,25,665	66,248	4,52,486	5,59,418	45
	Total of Charged:		2	0 0	0	20	9	3	14	6	69

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical and	l Public Health									
	02 Urban Healt	h Services-Other	systems of medici	ne							
	101 Ayurveda										
	03	Voted:	5,141	0	0	5,141	. 2,463	289	2,967	2,173	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,990	0	0	1,990	1,412	58	636	1,354	32
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	19,240	0	0	19,240	11,248	1,056	9,047	10,193	47
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	696	0	0	696	410	31	317	379	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	415	0	0	415	332	7	90	325	22
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	904	0	0	904	466	51	489	415	54
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

									(Rupees	III Lakiis)		
	Head	<	Total Original	Grant or A			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		-3		>	4	5	6	7	8
	04 Rural Healt	ch Services-C	other Systems of	Medicine								
	04	Voted:	60,54	16	0	0	60,546	33,772	3,519	30,293	30,253	50
		Charged:		0	0	0	0	0	0	0	0	0
1	03 Unani											
	03	Voted:	6,09	93	0	0	6,093	3,191	381	3,283	2,809	54
		Charged:		0	0	0	0	0	0	0	0	0
	01 Ayurveda	Voted:	24,50)3	0	0	24,503	21,192	5,053	8,365	16,138	34
		Charged:		0	0	0	0		0	0	0	
	03	Voted:	5,79	99	0	0	5,799	2,271	239	3,766	2,033	65
		Charged:		0	0	0	0		0	0	0	
	06	Voted:	10,86	56	0	0	10,866	6,104	588	5,349	5,516	49
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	20,32	25	0	0	20,325	15,845	3,369	7,849	12,476	39
		Charged:		0	0	0	0	0	0	0	0	0
1	03 Unani											
	01	Voted:	2,73	30	0	0	2,730	2,430	722	1,022	1,708	37
		Charged:		0	0	0	0	0	0	0	0	0
	03	Voted:	3,66	50	0	0	3,660	1,814	227	2,074	1,586	57
		Charged:		0	0	0	0	0	0	0	0	0
	04	Voted:	5	59	0	0	59	59	0	0	59	0

(Rupees in Lakhs)

	For the	month of December	c 2022 Government	OI					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance he the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	2,265	0	0	2,265	5 2,0	065	481	681	1,584	30
		Charged:	0	0	0	()	0	0	0	0	0
2	4210 Capital	Outlay on Medical a	nd Public Health									
	01 Urban He	alth Services										
	110 Hospital	and Dispensaries										
	03	Voted:	60	0	0	60)	60	0	0	60	0
		Charged:	0	0	0	()	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	108	0	0	108	3	108	0	0	108	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000) 1,(000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	
	06	Voted:	601	0	0	601	_	401	0	200	401	33
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	20	0	0	20)	11	0	9	11	47
		Charged:	0	0	0	()	0	0	0	0	0
	0.8	Voted:	11,000	0	0	11,000) 11,(000	0	0	11,000	0
		Charged:	0	0	0	()	0	0	0	0	0

02 Rural Health Services

(Rupees in Lakhs)

31 Jo.	Head	<-	Total Original	Grant or Ap			Total	Available(+ spent(-) ba Amount at beginning o Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4		5	6	7	8
Г	110 Hospitals and	d Dispensari	es										
	04	Voted:	25	0	0	0	250)	250	0	0	250	0
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:	15	5	0	0	155	5	155	0	0	155	0
		Charged:		0	0	0	()	0	0	0	0	0
	Total of Voted:		1,78,44	4	0	0	1,78,44	1,18	3,077	16,071	76,438	1,02,006	43
	Total of Charged:			0	0	0)	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
2	2210 Medical and	Public Health									
	02 Urban Healt	h Services-Other	systems of medici	ne							
	102 Homeopathy										
	03	Voted:	656	0	0	656	290	42	408	248	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,292	0	0	6,292	3,330	442	3,404	2,888	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Healt	h Services-Other	Systems of Medici	ne							
	102 Homeopathy										
	03	Voted:	37,144	0	0	37,144	16,305	2,752	23,591	13,553	64
		Charged:	0	0	0	0	0	0	0	0	O
	05 Medical Edu	cation, Training	and Research								
	102 Homeopathy										
	01	Voted:	7,000	0	0	7,000	6,420	1,444	2,024	4,976	29
		Charged:	0	0	0	0		0	0	0	
	03	Voted:	8,198	0	0	8,198	4,590	521	4,129	4,069	50
				0	0	0		0	0	0	
		Charged:	0	0	U	O	· ·		· ·	· ·	9
	89	Charged: Voted:	5,806	0	0	5,806		963	2,400	3,406	

									(Kupees	III Lanis)		
51 No.	Head	<	Total Original	Grant or App:			>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
2	4210 Capital C	Outlay on Medic	al and Public H	ealth								
	01 Urban Hea	alth Services										
	800 Other exp	enditure										
	03	Voted:	75	0	0	0	75	250	0	500	250	67
		Charged:		0	0	0	(0	0	0	0	0
	05	Voted:	10	0	0	0	10	83	0	17	83	17
		Charged:		0	0	0	(0	0	0	0	0
	08	Voted:	7	5	0	0	7!	5 75	0	0	75	0
		Charged:		0	0	0	(0	0	0	0	0
	09	Voted:	95	0	0	0	95	791	0	159	791	17
		Charged:		0	0	0	(0	0	0	0	0
	10	Voted:	2	5	0	0	2!	5 25	0	0	25	0
		Charged:		0	0	0	(0	0	0	0	0
	11	Voted:	2	0	0	0	2	20	0	0	20	0
		Charged:		0	0	0	(0	0	0	0	0
	02 Rural Hea	alth Services										
	800 Other exp	penditure										
	03	Voted:	40	0	0	0	40	400	0	0	400	0
		Charged:		0	0	0	(0	0	0	0	0
	04	Voted:	3	5	0	0	3!	5 35	0	0	35	O
		Charged:		0	0	0	(0	0	0	0	0
	05	Voted:	4	5	0	0	4	5 45	0	0	45	0
		Charged:		0	0	0	(0	0	0	0	0

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Sl No.	Head		<total original<="" th=""><th>Grant or Approximation Supplimentary</th><th></th><th></th><th></th><th>available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approximation Supplimentary				available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-			->	4	5	6	7	8
	102 Homeopathy											
	03	Voted:	2	25	0 (0	25	25	0	0	25	0
		Charged:		0	0 (0	0	0	0	0	0	0
	Total of Voted:		67,52	22	0	0 67	,522	37,055	6,163	36,631	30,891	54
	Total of Charged:			0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								` -	•		
S1 No.	Head	<	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2211 Family Wel	fare									
	00										
	001 Direction	and Administr	ation								
	01	Voted:	7,211	0	0	7,21	L 3,968	443	3,686	3,525	51
		Charged:	15	0	0	15	5 12	0	3	12	17
	89	Voted:	4,760	0	0	4,760	3,510	172	1,422	3,338	30
		Charged:	10	0	0	10	10	0	0	10	0
	003 Training										
	01	Voted:	3,038	0	0	3,038	3 1,610	97	1,525	1,513	50
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	2,017	0	0	2,01	1,946	108	178	1,839	9
		Charged:	0	0	0	(0	0	0	0	0
	101 Rural Fami	ly Welfare Se	rvices								
	01	Voted:	1,07,501	0	0	1,07,50	L 56,329	9,225	60,397	47,104	56
		Charged:	12	0	0	12	2 11	0	1	11	10
	89	Voted:	70,102	0	0	70,102	2 55,804	2,775	17,073	53,029	24
		Charged:	8	0	0	8	8	0	0	8	0
	102 Urban Fami	ly Welfare Se	rvices								
	01	Voted:	6,215	0	0	6,21	5 3,307	335	3,244	2,972	52
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	4,133	0	0	4,133	3,667	133	599	3,534	14
		Charged:	0	0	0	(0	0	0	0	0

						(105,000 111 201112)				
Head	<-	Original Supplimentary Reappro			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<			>	4	5	6	7	8
01	Voted:	32,589	0	0	32,589	18,774	1,990	15,804	16,785	48
	Charged:	0	0	0			0	0		
89	Voted: Charged:	21,833	0	0			201	626		
104 Transport				-		· · · · · · · · · · · · · · · · · · ·				
03	Voted:	550	0	0	550	306	29	273	277	50
	Charged:	0	0	0	C	0	0	0	0	0
	ces and Supp	lies ————————————————————————————————————								
01	Voted:	7,335	0	0	7,335	4,051	408	3,692	3,643	50
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	4,889	0	0	4,889	3,917	147	1,119	3,770	23
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exper	nditure									
01	Voted:	4,76,673	0	0	4,76,673	1,98,365	0	2,78,309	1,98,365	58
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	30,000	0	0	30,000	4,970	0	25,030	4,970	83
	Charged:	0	0	0			0	0		
04	Voted:	7,500	0	0	7,500	7,299	31	231	7,269	3
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	1,52,441	68,766	0	2,21,208	3 1,11,314	0	1,09,893	1,11,314	50
	Charged:	0	0	0	C	0	0	0	0	0
	2 01 89 104 Transport 03 200 Other Servi 01 89 800 Other exper 01 03 04	D1	Doiginal Sure Sur	Note Supplimentary Factor	Noted Supplimentary Reappro 2 Supplimentary Reappro 2 Supplimentary Supplim	Original Supplimentary Reappro Total	Need	Read		Read

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of December 2022 Government of

Sl No.	Head	<	Original Sup	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	89	Voted:	4,18,127	1,00,441	0	5,18,568		0	3,16,906	2,01,661	
		Charged:	0	0	0	С	0	0	0	0	0
2	2235 Social Sec	curity and Welfa	are								
			d Welfare Programm	es							
Γ		rance Schemes									
	89	Voted:	40,000	0	0	40,000	35,080	14,300	19,220	20,780	48
		Charged:	0	0	0	С	0	0	0	0	0
3	4210 Capital Ou	utlay on Medical	l and Public Healt	h							
	02 Rural Heal	lth Services									
	101 Health sub	o-centres									
	03	Voted:	1,233	0	0	1,233	1,193	0	40	1,193	3
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other expe	enditure									
	03	Voted:	66,723	0	0	66,723	61,309	9,831	15,245	51,478	23
		Charged:	0	0	0	C	0	0	0	0	0
4	4211 Capital Ou	ıtlay On Family	Welfare								
	00										
	103 Maternity	and Child Healt	th								
	02	Voted:	23,572	13,408	0	36,980	19,104	0	17,876	19,104	48
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of December 2022 Government of

(Rupees in Lakhs)

sl No.	Head	Head Original Supplimentary Reappro					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	7,618	23,678	0	31,296	23,678	4,299	11,917	19,379	38
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expend	diture									
	01	Voted:	30,000	36,999	0	66,999	58,868	0	8,131	58,868	12
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	20,000	24,666	0	44,666	39,245	0	5,421	39,245	12
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		15,51,920	2,67,958	0	18,19,878	9,46,541	44,523	9,17,859	9,02,019	50
	Total of Charged:		45	0	0	45	5 41	0	4	41	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of December 2022 Government of

80 General

									(1007			
Head	<-	Total Original	Grant or App			Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
2210 Medical and	Public Heal	th										
06 Public Healt	:h											
001 Direction ar	nd Administra	ation										
03	Voted:	1,74	:1	0	0	1,741	-	1,101	102	743	998	43
	Charged:		2	0	0	2	2	2	0	0	2	0
04	Voted:	14,55	66	0	0	14,556	5	6,148	957	9,365	5,191	64
	Charged:		0	0	0	C)	0	0	0	0	0
003 Training												
04	Voted:	1,34	:1	0	0	1,341	-	785	99	656	686	49
	Charged:		0	0	0	C)	0	0	0	0	0
101 Prevention a	and Control	of diseases										
03	Voted:	77,02	16	0	0	77,026	5	49,330	4,453	32,149	44,877	42
	Charged:		0	0	0	C)	0	0	0	0	0
04	Voted:	3,44	:1	0	0	3,441	_	3,230	360	571	2,870	17
	Charged:		0	0	0	C)	0	0	0	0	0
104 Drug Control	-											
01	Voted:	17	1	0	0	171	_	0	0	171	0	100
	Charged:		0	0	0	C)	0	0	0	0	0
89	Voted:	11	.5	0	0	115	5	0	0	115	0	100
	Charged:		0	0	0	C)	0	0	0	0	0
800 Other expend	liture											
03	Voted:	33	4	0	0	334	ŀ	334	0	0	334	0
	Charged:		0	0	0	C)	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of December 2022 Government of

								• -	·		
Sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	589	0	0	589	354	16	252	338	43
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	726	0	0	726	655	33	104	622	14
		Charged:	0	0	0	C		0	0	0	
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	C		0	0	0	
	0.7	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital	Outlay on Medical ar	nd Public Health								
	04 Public H	ealth									
	101 Preventi	on and Control of D	iseases								
	03	Voted:	22	0	0	22	8	0	14	8	62
		Charged:	0	0	0	C	0	0	0	0	0
	107 Public H	ealth Laboratories									
	01	Voted:	2,389	0	0	2,389	633	0	1,755	633	73
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,915	0	0	1,915	1,349	0	566	1,349	30
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,959	0	0	1,959	275	0	1,683	275	86
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other Pr	ogrammes									
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of December 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	·	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	(0	0	C	0	0	0	0	0
800 Other Expend	diture									
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	(0	0	(0	0	0	0	0
05	Voted:	5,000	0	0	5,000	2,128	1,909	4,781	219	96
	Charged:	(0	0	(0	0	0	0	0
80 General										
800 Other expend	diture									
03	Voted:	=	1 0	0		. 1	0	0	1	. 0
	Charged:	(0	0	(0	0	0	0	0
Total of Voted:		1,11,392	2 0	0	1,11,39	2 66,397	7,930	52,925	58,467	48
Total of Charged:		,	2 0	0	:	2 2	0	0	2	0

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(Rupees in Lakhs)

Sl No.	Head	<-	Total			>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Exper	diture									
	03	Voted:	3,41	7 0	0	3,417	2,124	201	1,494	1,923	44
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	12,50	0 0	0	12,500	12,467	18	51	12,449	0
		Charged:	1	0 0	0	(0	0	0	0	0
2	2052 Secretariat	General Se	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	52	9 0	0	529	9 197	49	381	148	72
		Charged:		0 0	0	(0	0	0	0	0
3	2053 District Ad	lministration									
	00										
	094 Other Estab	olishments									
	03	Voted:	6,38	6 0	0	6,386	5 5,661	1,446	2,171	4,215	34
		Charged:		0 0	0	C		0	0	0	
	05	Voted:	1,20	0 0	0	1,200	1,130	118	188	1,012	16
		Charged:		0 0	0	(0	0	0	0	0

4 2070 Other Administrative Services

00 00

800 Other expenditure

Head	<	Total Original	Grant or App Supplimentar			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3	 		>	4	5	6	7	8
03	Voted:	60)	0	0	60	55	8	12	47	21
	Charged:	()	0	0	C	0	0	0	0	0
04	Voted: Charged:	614	4 O	0	0 0	614 0		0	0	614 0	
07											
<u> </u>	Voted:	10,000		0	0	10,000		707	7,913	2,087	
	Charged:	()	0	0	С	0	0	0	0	0
2215 Water Sup 01 Water Sup 101 Urban wat	ply										
01 Water Sup	ply er Supply Progra	mmes									
01 Water Sup	ply er Supply Progra Voted:	mmes		0	0	110		28	83	28	
01 Water Sup 101 Urban wat	ply er Supply Progra Voted: Charged:	mmes 110)	0	0	C	0	0	0	0	0
01 Water Sup	er Supply Program Voted: Charged: Voted:	mmes 110 0)	0	0	330	0 165	0	0 165	165	50
01 Water Sup 101 Urban wat 03	ply er Supply Progra Voted: Charged:	mmes 110 0)	0	0	C	0 165	0	0	0	50
01 Water Sup 101 Urban wat	er Supply Program Voted: Charged: Voted:	mmes 110 0	0	0	0	330	0 165 0	0	0 165	165	0 50 0
01 Water Sup 101 Urban wat 03 04	er Supply Program Voted: Charged: Voted: Charged:	mmes 110 (0	0 0 0	0 0 0	330	0 165 0 100	0 0	0 165 0	0 165 0	0 50 0
01 Water Sup 101 Urban wat 03	er Supply Program Voted: Charged: Voted: Charged: Voted:	mmes 110 (330 (100 (100 (100 (100 (100 (100		0 0 0	0 0 0	330 0	0 165 0 100 0	0 0 0	0 165 0	0 165 0 100	0 50 0 0
01 Water Sup 101 Urban wat 03 04	Ply er Supply Program Voted: Charged: Voted: Charged: Voted: Charged:	110 330 (100 (20,000		0 0 0 0 0	0 0 0 0 0	330 0 100	0 165 0 100 0 0 16,149	0 0 0 0	0 165 0 0	0 165 0 100	0 50 0 0 0
01 Water Sup 101 Urban wat 03 04	rply er Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Voted:	110 330 (100 (20,000		0 0 0 0 0	0 0 0 0 0	330 0 100 20,000	0 0 165 0 0 100 0 16,149 0 0	0 0 0 0 0 3,423	0 165 0 0 0 7,274	0 165 0 100 0 12,726	0 50 0 0 0 36 0
01 Water Sup 101 Urban wat 03 04	Ply er Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	110 330 100 20,000		0 0 0 0 0	0 0 0 0 0	330 0 100 0 20,000	0 0 165 0 0 100 0 100 0 16,149 0 0 25	0 0 0 0 0 3,423	0 165 0 0 0 7,274	0 165 0 100 0 12,726	0 50 0 0 0 36 0
01 Water Sup 101 Urban wat 03 04 05 06	rply er Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	110 330 100 20,000		0 0 0 0 0 0	0 0 0 0 0 0	20,000 25	0 0 165 0 0 100 0 100 0 16,149 0 0 25	0 0 0 0 0 3,423 0	0 165 0 0 0 7,274 0	0 165 0 100 0 12,726 0	0 50 0 0 0 36 0
01 Water Sup 101 Urban wat 03 04 05 06	rply er Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 (330 (100 (20,000 (25) (or and other I		0 0 0 0 0 0	0 0 0 0 0 0	20,000 25	0 165 0 0 100 0 100 0 16,149 0 25 0 0	0 0 0 0 0 3,423 0	0 165 0 0 0 7,274 0	0 165 0 100 0 12,726 0	0 50 0 0 0 36 0 0

									(
1	Head	<	Total Original	Grant or Appr Supplimentary		Total	·>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2		<	3-			>	4	5	6	7	8
	03	Voted:	500	() 0		500	378	0	122	378	24
		Charged:	0		0		0		0	0	0	
L	193 Assistan		lies and other No			stitutions						
	03	Voted:	1,500	(0	1	,500	417	116	1,199	301	80
		Charged:	0	(0		0	0	0	0	0	0
		and Sanitation on of Air and W Voted:	Vater Pollution 70	(0		70	70	0	0	70	0
		Charged:	0	(0		0	0	0	0	0	0
	89	Voted:	30	(0		30	30	0	0	30	0
		Charged:	0	(0		0	0	0	0	0	0
	107 Sewerage	Services										
	02	Voted:	458		0		458		0	55	403	
-		Charged:	0	(0		0	0	0	0	0	0
	03	Voted:	20,000	(0	20	,000	10,034	1,398	11,364	8,636	57
		Charged:	0	(0		0	0	0	0	0	0
	04	Voted:	200	(0		200	0	0	200	0	100
		Charged:	0	(0		0	0	0	0	0	0
	05	Voted:	81,576	(0	81	,576	81,576	0	0	81,576	0
-		Charged:	0	(0		0	0	0	0	0	0
	89	Voted:	54,360		0	54	,360		1,906	2,890	51,470	5
		Charged:	0	(0 0		0	0	0	0	0	0

²²¹⁷ Urban Development

(Rupees in Lakhs)

									<u> </u>			
Sl No.	Head	<-	Total Original	Grant or Approximation Supplimentary		on>	spent(Amou beginr Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3-		>		4	5	6	7	8
	191 Assistan	ed Development o ce to Local Bodi rovement Boards,	es Corporation		Lopment	Authorities,						
	06	Voted:	20	0	0	0 2	00	200	0	0	200	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	2,50	0	0	0 2,5	00	2,500	0	0	2,500	0
		Charged:		0	0	0	0	0	0	0	0	0
	192 Assistan	ce to Other Non-	Government Ins	titutions								
	03	Voted:	5	0	0	0	50	50	50	50	0	100
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	0 5	00	500	0	0	500	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	1,00	0	0	0 1,0	00	1,000	0	0	1,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	193 Assistan	ce to Local bodi	es and other N	on-Government	Bodies/	Institutions						
	03	Voted:	5	0	0	0	50	50	0	0	50	0
		Charged:			0	0	0	0	0	0	0	
İ	05	Voted:	20,00	0	0	0 20,0	00	15,428	4,817	9,389	10,611	47
		Charged:			0	0	0	0	0	0	0	
Ī	06	Voted:	80	0	0	0 8	00	699	0	101	699	13
		Charged:			0	0	0	0	0	0	0	
	89	Voted:	1,00		0	0 1,0	00	1,000	0	0	1,000	
		Charged:			0	0	0	0	0	0	0	
L		01101 900		-		-		~				

04 Slum Area Improvement

							(,		
Head	<-	Original S	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<u></u>	3		>	4	5	6	7	8
051 Cons	truction									
04	Voted:	16,500	0	0	16,500	15,873	786	1,413	15,087	9
	Charged:	0	0	0	C	0	0	0	0	0
05 Othe	r Urban Development	Schemes								
051 Cons	truction									
01	Voted:	5,35,800	26,200	0	5,62,000	4,08,433	9,800	1,63,367	3,98,633	29
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	21,000	0	0	21,000	17,149	1,802	5,653	15,347	27
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	3,64,200	63,700	0	4,27,900	2,83,794	11,600	1,55,706	2,72,194	36
	Charged:	0	0	0	C	0	0	0	0	0
	stance to Local Bodi Improvement Boards		Urban Develop	ment Auth	norities,					
01	Voted:	78,091	0	0	78,091	52,376	0	25,716	52,376	33
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	93,409	0	0	93,409	68,450	0	24,959	68,450	27
	Charged:	0	0	0	(0	0	0	0	0
192 Assi	stance to Other Non-	-Government Insti	tutions							
01	Voted:	92,749	0	0	92,749	77,214	0	15,535	77,214	17
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	77,251	0	0	77,251	55,917	0	21,334	55,917	28
	Charged:	0	0	0	C	0	0	0	0	0
0 9							-			

¹⁹³ Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

		Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
01	Voted:	31,998	0	0	31,998	21,107	0	10,891	21,107	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	48,002	0	0	48,002	34,178	0	13,824	34,178	29
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	penditure									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	440	0	0	440	361	11	90	350	20
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	200	0	0	200	125	0	75	125	38
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
	ace to Local Bodies, provement Boards etc		rban Developm	nent Aut	horities,					
-										
03	Voted:	7,150	0	0	7,150	3,593	3,016	6,573	577	92
	Voted: Charged:	7,150	0	0	7,150		3,016	6,573 0	577 0	92
						0				92
03	Charged:	0	0	0	0	0 596	0	0	0	0
03	Charged: Voted: Charged:	0 1,200 0	0	0	1,200 0	0 596 0	0	0 604 0	596 0	0 50 0
03	Charged: Voted:	1,200	0 0 0	0 0 0	1,200	0 596 0 241	0 0 0	604	596	0 50 0 52
03	Charged: Voted: Charged: Voted:	0 1,200 0 500 0	0 0 0 0 0	0 0 0	0 1,200 0 500	0 596 0 241	0 0 0	0 604 0 259	0 596 0 241	0 50 0 52
03	Charged: Voted: Charged: Voted: Charged: ace to Other Non-Gov	0 1,200 0 500 0 rernment Institut	0 0 0 0 0	0 0 0 0	0 1,200 0 500	0 596 0 241 0	0 0 0 0	0 604 0 259 0	0 596 0 241 0	0 50 0 52 0
03 07 08 192 Assistan	Charged: Voted: Charged: Voted: Charged:	0 1,200 0 500 0	0 0 0 0 0	0 0 0	0 1,200 0 500	0 596 0 241 0	0 0 0	0 604 0 259	0 596 0 241	0 50 0 52 0

										(1007000			
).	Head	<-	Original	Grant or App			Total	Available(spent(-)) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4		5	6	7	8
			1,20	n	0	0	1,200)	663	351	888	312	7 4
		Charged:		0	0	0	1,200		0	0	0	0	
	0.8	Voted:	10		0	0	100		100	0	0	100	
		Charged:		0	0	0	()	0	0	0	0	0
	193 Assistan	ce to Local bod:	ies and other N	on-Governmen	t Bod:	ies/Inst	itutions						
	03	Voted:	36,63	0	0	0	36,630)	18,407	15,461	33,685	2,945	92
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	5,33	5	0	0	5,335	5	2,681	2,001	4,655	680	87
		Charged:		0	0	0	()	0	0	0	0	0
	07	Voted:	1,20	0	0	0	1,200)	426	62	836	364	70
		Charged:		0	0	0	()	0	0	0	0	0
	800 Other ex	penditure											
	03	Voted:	20	0	0	0	200)	200	0	0	200	0
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	1,83,90	0	0	0	1,83,900	1,	08,593	0	75,307	1,08,593	41
		Charged:		0	0	0	()	0	0	0	0	0
	0.5	Voted:	3,79,30	0	0	0	3,79,300	2,	55,800	0	1,23,500	2,55,800	33
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:	1,05	0	0	0	1,050)	880	0	170	880	16
		Charged:		0	0	0	()	0	0	0	0	0
	07	Voted:	15	0	0	0	150)	99	0	51	99	34
		Charged:		0	0	0	()	0	0	0	0	0
	0.9	Voted:	20	0	0	0	200)	200	0	0	200	0

(Rupees in Lakhs)

sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Available Expenditure Balance (+) upto the Over Spent current month amount(-) (Col3- Col6)		%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	2,500	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
7	2230 Labour a 02 Employme 101 Employme		ill Development								
	01	Voted:	5,168	0	0	5,168	576	1	4,593	575	89
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	3,437	0	0	3,437	379	0	3,058	379	89
		Charged:	0	0	0	C	0	0	0	0	0
8	2235 Social S	Security and Welfare									
	60 Other So	ocial Security and We	lfare Programme:	5							
	800 Other ex	penditure									
	03	Voted:	2,500	0	0	2,500	1,517	109	1,092	1,408	44
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07

Sl No.	Head	<-	Total Gra			>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original Sup	plimentary R	eappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	10,000	52,155	0	62,155	62,155	0	0	62,155	0
		Charged:	0	0	0	(0	0	0	0	0
10	4215 Capital (Outlay on Water	Supply and Sanitat	ion							
	01 Water Sup	oply									
-	101 Urban Wat	ter Supply									
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	02 Sewerage	and Sanitation									
Г	800 Other Exp	penditure									
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0
11	4216 Capital (Oulay on Housing	9								
	02 Urban Ho	using									
	800 Other Exp	penditure									
	01	Voted:	354	0	0	354	394	0	-39	394	-11
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	649	96	447	553	45
-		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	354	0	0	354	1 767	0	-413	767	-117
		Charged:	0	0	0	(0	0	0	0	0

S1 No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
12	4217 Capital Acco	unt of Urban	Development								
	60 Other Urban	Development S	chemes								
	800 Other Expend	iture									
	03	Voted:	1,00	0 0	0	1,000	1,000	0	0	1,000	0
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	10	0 0	0	100	100	0	0	100	0
		Charged:		0 0	0	(0	0	0	0	0
13	02 Sewerage and	Sanitation		.c.							
	05	Voted:	5,00	0 0	0	5,000	4,583	1,417	1,834	3,166	37
		Charged:		0 0	0	(0	0	0	0	0
Г	192 Loans to Tra	ding and othe	r Non-Governm	ent Institution	S						
	05	Voted:	5,00	0 0	0	5,000	5,000	768	768	4,232	15
		Charged:		0 0	0	(0	0	0	0	0
	193 Loan to Naga thereof	r Panchayats	/ Notified Ar	ea committees o	r equival	ent					
	05	Voted:	5,00	0 0	0	5,000	4,590	326	736	4,264	15
		Charged:		0 0	0	C	0	0	0	0	0
	Total of Voted:		22,63,51	8 1,44,555	0	24,08,07	3 17,24,769	64,548	7,47,853	16,60,220	31
	Total of Charged:			0 0	0		0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<		Grant or Approp		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	6	7	8
1	2070 Other Admini	strative Serv	ices									
	00 00											
	114 Purchase and	Maintenance	of transport									
	03	Voted:	4,479	0	0	4,47	9 1	,782	372	3,068	1,410	69
		Charged:	0	0	0		0	0	0	0	0	0
2	2203 Technical Ed	ucation										
	00											
	105 Polytechnics											
	03	Voted:	290	0	0	29	0	137	19	171	118	59
		Charged:	0	0	0		0	0	0	0	0	0
3	3053 Civil Aviati	on										
	01 Air Services											
	800 Other expend	iture										
	02	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,00	0 3	,827	200	1,373	3,627	27
		Charged:	0	0	0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

Head		<total< th=""><th>Grant or Appr</th><th>opriatior</th><th>1></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditum (Col6)to tota Grant or</th></total<>	Grant or Appr	opriatior	1>	Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or
		Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
02 Air Ports										
800 Other Expen	diture									
04	Voted:	10	00 (0 0	10	100	0	0	100	0
	Charged:		0 (0 0	ı	0	0	0	0	0
20	Voted:	1,30,00	00 (0 0	1,30,00	1,25,024	490	5,466	1,24,534	. 4
	Charged:		0 0	0 0	1	0	0	0	0	0
21	Voted:	70,00	00 (0 0	70,00	69,883	38,353	38,470	31,530	55
	Charged:		0 (0 0	1	0	0	0	0	0
22	Voted:	20,10	00 (0 0	20,10	16,390	4,154	7,864	12,236	39
	Charged:		0 0	0 0		0	0	0	0	0
80 General										
800 Other Expen	diture									
04	Voted:	1,00	00 (0 0	1,00	871	0	129	871	. 13
	Charged:		0 (0 0	I	0	0	0	0	0
Total of Voted:		2,31,56	58 (О С	2,31,56	8 2,18,615	43,587	56,540	1,75,028	3 24
Total of Charged	:		0 (0 0)	0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original Suppl	or Appropr		> Total	spent(- Amount beginni Month(le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
1	2058 Stationer	ry and Printing										
	00											
	105 Governmen	nt Publications										
	03	Voted:	46	0	0	4	6	29	4	21	25	45
		Charged:	0	0	0		0	0	0	0	0	
2	2202 General E	ducation										
	03 Universit	y and Higher Ed	lucation									
			nment Colleges and Ir	nstitutes								
	03	Voted:	334	0	0	33	4	154	0	180	154	54
		Charged:	0	0	0	I	0	0	0	0	0	0
	05	Voted:	1,212	0	0	1,21	2	543	48	717	495	59
		Charged:	0	0	0	ı	0	0	0	0	0	0
	06	Voted:	1,433	0	0	1,43	3	731	76	778	655	54
		Charged:	0	0	0	ı	0	0	0	0	0	0
	07	Voted:	44	0	0	4	4	39	0	5	39	11
		Charged:	0	0	0	ı	0	0	0	0	0	0
	10	Voted:	45	0	0	4	5	45	0	0	45	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	05 Language	Development										
	102 Promotion	of Modern Indi	ian Languages and Lit	teratures								
	03	Voted:	150	0	0	15	0	70	0	80	70	53
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	1,022	0	0	1,02	2	477	80	625	397	61

									(Rupees	III Lakiis)		
	Head	<-	Total Grant o	or Appropri		Total	<pre>spent(-) Amount beginnin Month(0)</pre>	e(+)/over balance at the g of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	0.5											
L		Voted: Charged:	133	0	0	13)	57 0	13	88	44	
Г	0.6											
L		Voted: Charged:	3	0	0)	3	0	0	3	
Г	07	Voted:	141	0	0	14		46	10	105	36	
		Charged:	0	0	0)	0	0	0	0	
Γ	0.8	Voted:	150	0	0	15)	86	6	70	80	46
		Charged:	0	0	0)	0	0	0	0	
	09	Voted:	29	0	0	2)	29	0	0	29	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	18	0	0	1	3	18	0	0	18	0
		Charged:	0	0	0)	0	0	0	0	0
	11	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
	13	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
	80 General											
	800 Other expe	enditure										
	03	Voted:	200	0	0	20)	100	25	125	75	63

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	2,577	261	2,793	2,316	55
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available spent(-) Amount	balance	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	riginal Supp	limentary Re	appro	Total	beginning Month(C previous	ol7 in	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2402 Soil and	l Water Conservation										
	00											
	103 Land rec	clamation and Develo	pment									
	04	Voted:	91	0	0	9	1	44	11	58	33	64
		Charged:	0	0	0		0	0	0	0	0	0
2	2515 Other Ru	ral Development Pro	grammes									
	00											
	004 Research	1										
	03	Voted:	494	0	0	49	4	217	29	307	187	62
		Charged:	0	0	0		0	0	0	0	0	0
	102 Communit	y Development										
	0.5	Voted:	133	0	0	13	3	55	8	86	47	65
		Charged:	0	0	0		0	0	0	0	0	0
3	2575 Other Sp	ecial Area Programm	es									
	02 Backward	l Areas										
	800 Other Re	eceipts										
	03	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	7,112	0	0	7,11	2	6,251	0	861	6,251	12
		Charged:	0	0	0		0	0	0	0	0	0

06 Border Area Development

101 Solar Energy Programe

									· -	•		
l o.	Head	<-	Total G Original S	rant or Appropulation		Total	sp be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2		<	3		>		4	5	6	7	8
Γ	03											
	03	Voted:	45	0	0		15	45	0	0	45	
-		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	30	0	0	3	30	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
_	102 Dairy De	velopment Progra	ame									
	03	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	104 Annimal	& Baffalo Develo	opment									
	03	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	2	0	0		2	2	0	0	2	
		Charged:	0	0	0		0	0	0	0	0	
L	105 Khadi &	Village Industr		0	0			0			0	0
Γ	04											
	01	Voted:	3	ŭ	0		3	3	0	· ·	3	ŭ
-		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Ex	penditure										
	04	Voted:	30	0	0	3	30	30	0	0	30	0
L												

Sl No.	Head	<-	Original	Grant or Appro		Total	spe An beg Mo	llable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Charged:	(0	0		0	0	0	0	0	0
	89	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	(0	0		0	0	0	0	0	0
4	3425 Other Sci	entific Researc	ch									
	60 Others											
	004 Research	and Development	-									
	03	Voted:		2 0	0		2	2	0	0	2	0
		Charged:	(0	0		0	0	0	0	0	0
5	3451 Secretari	at -Economic Se	ervices									
	00											
	092 Other Off	ices										
	03	Voted:	2,17	5 0	0	2,17	5	1,035	126	1,266	909	58
		Charged:		0			0	0	0	0	0	
	05	Voted:	1,13	2 0	0	1,13	2	831	71	372	760	33
		Charged:	(0	0		0	0	0	0	0	0
	06	Voted:	39'	7 0	0	39	7	203	19	213	184	54
		Charged:	(0	0		0	0	0	0	0	0
	07	Voted:	5(0	0	5	0	50	0	0	50	0
		Charged:		0	0		0	0	0	0	0	0
	09	Voted:	10'	7 0	0	10	7	104	0	3	104	3
		Charged:	(0	0		0	0	0	0	0	0

Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	10	Voted: Charged:	117	0	0	117		1 0	4	113	
	101 Niti Aayo										
	03	Voted: Charged:	1,660	0	0	1,660		55	503	1,156	
	04	Voted: Charged:	2,606	0	0	2,606	1,238	172	1,540	1,067	59
	05	Voted: Charged:	0	1 0	0	1	. 1	0	0	1	0
	06	Voted: Charged:	0	182	0	182		22	22	160	
	800 OTHER EXF	PENSES									
	05	Voted: Charged:	249	0	0	249		0	146	102	
6	3454 Census, Su	arveys and Statis	stics								
		and Statistics a and Administrat	ion								
	03	Voted: Charged:	12,683	0	0	12,683		973	8,956	3,726	
	04	Voted: Charged:	35	0	0	35	35	0	0	35	0
	06	Voted:	18	0	0	18	17	0	1	17	6
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<-	Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
r											
	07	Voted:	0	1,436	0	1,436	1,436	0	0	1,436	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	190	0	0	190	157	4	38	152	20
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital (Outlay on Public	c Works								
	60 Other Bu	ildings(7)									
	800 Other exp	penditure									
	03	Voted:	2,246	0	0	2,246	2,246	0	0	2,246	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital (Outlay on Educa	tion, Sports, Art an	d Culture							
	01 General B	Education									
	202 Secondary	y Education									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 Universit	cy and Higher Ed	ducation								
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	O
ı	02 Technical	l Education									
	104 Polytechr	nics									
	03	Voted:	23,391	0	0	23,391	19,102	884	5,173	18,218	22
		Charged:	0	0	0	0	0	0	0	0	0

										• -			
Sl No.	Head		Original		or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
9	4210 Capital Out	lay on Medical	and Public	Health									
	01 Urban Healt	h Services											
	800 Other expend	diture											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	02 Rural Healt	h Services											
	800 Other expend	diture											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0	1	0	0	0	0	0	0
10	4215 Capital Out	lay on Water Su	apply and Sa	nitation									
	01 Water Suppl	У											
	101 Urban Water	Supply											
	03	Voted:	1,0	00	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	102 Rural Water	Supply											
	03	Voted:	5,0	00	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	02 Sewerage and	d Sanitation											
	101 Urban Sanit	ation Services											
	03	Voted:	14,2	31	0	0	14,23	1	10,872	0	3,359	10,872	24
		Charged:		0	0	0		0	0	0	0	0	0
	106 Sewerage Se	rvices											
	03	Voted:	1,0	00	0	0	1,00	0	1,000	0	0	1,000	0
	L												

										· -	•		
sl No.	Head	<	Original	Grant or A			Total	s b	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
		Charged:	(0	0	0		0	0	0	0	0	0
11	4217 Capital Acco	-											
	60 Other Urban												
	800 Other Expend		Schemes										
	03												
	03	Voted: Charged:	1,900	0	0	0	1,90	0	1,606 0	131	426 0	1,474	
12	4250 Conital Out	-							0	0	0	0	0
12	4250 Capital Outl	ay on other a	SOCIAL SELVICES	5									
	00												
	203 Employment E	uilding											
	03	Voted:	15,51	7	0	0	15,51	.7	11,118	533	4,932	10,585	32
		Charged:	(0	0	0		0	0	0	0	0	0
13	4406 Capital Outl	ay on Forest	ry and Wild Lit	fe									
	01 Forestry												
	102 Social and F	arm Forestry											
	03	Voted:	10	0	0	0	1	LO	10	0	0	10	0
		Charged:	(0	0	0		0	0	0	0	0	0
14	4515 Capital Outl	ay on other I	Rural Developme	ent Program	nmes								
	00												
	800 Other expend	iture											
	05	Voted:	7,600	 O	0	0	7,60	0	6,799	443	1,244	6,356	16
		, , , , , , , , , , , , , , , , , , , ,	,,,,,,	-			,,00		· · · · · · · · · · · · · · · · · · ·		-,		10

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Sl No.	Head		Total Grant Original Suppli	or Appropr:		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
15	4575 Capital	Outlay on Other Spe	cial Areas Program	mes								
	02 Backward	Areas										
	800 Other Ex	penses										
	03	Voted:	11,255	0	0	11,25	5	11,255	0	0	11,255	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	29,633	0	0	29,63	3	27,534	723	2,822	26,811	10
		Charged:	0	0	0		0	0	0	0	0	0
		rea Development reatment Services										
	03	Voted:	18	0	0	1:	8	18	0	0	18	0
		Charged:	0	0	0		0	0	0	0	0	O
	89	Voted:	12	0	0	1:	2	12	0	0	12	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	102 Rural Wa	ter Suply										
	03	Voted:	1,500	0	0	1,50	0	1,500	0	0	1,500	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	89	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	106 Rural El	ectrification										
	03	Voted:	2	0	0	:	2	2	0	0	2	0

	roi che	montain of December	er 2022 Government	J OI					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1	0	0	:	1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	201 Basic Ed	ucation										
	03	Voted:	240	0	0	24	0	240	0	0	240	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	89	Voted:	160	0	0	160	0	160	0	0	160	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	337 Construc	tion of roads										
	03	Voted:	1,800	0	0	1,80	0	1,800	0	0	1,800	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,20	0	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0	0
	800 Other Ex	penditure										
	03	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	O
	04	Voted:	1	0	0	:	1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0	O
	06	Voted:	120	0	0	12	0	120	0	0	120	0
		Charged:	0	0	0	1	0	0	0	0	0	О
	07	Voted:	150	0	0	15	0	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0	0
	L											

								(Rupees	III Lakiis /		
S1 No.	Head	<	Original Supp	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	08	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,257	0	0	1,257		0	0	1,257	
		Charged:	0	0	0	С	0	0	0	0	0
	10	Voted:	24	0	0	24		0	0	24	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	C		0	0	0	
	18	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0
- 1	I .										

(Rupees in Lakhs)

Sl No.	Head	<	Total Original		or Appropri		Total	spen Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
16	4702 Capital Ou	tlay on Minor	Irrigation										
	00												
	800 Other Expe	enditure											
	03	Voted:	1	0	0	0	1	0	10	0	0	10	0
													_
		Charged:		0	0	0		0	0	0	0	0	0
17	4801 Capital Ou			0	0	0		0	0	0	0	0	0
17			Projects	0	0	0		0	0	0	0	0	0
17		atlay on Power :	Projects	0	0	0		0	0	0	0	0	O
17	05 Transmissi	atlay on Power :	Projects		0	0	1,00		1,000	0	0	1,000	
17	05 Transmissi 800 Other Expe	atlay on Power :	Projects ution 1,00				1,00						0
17	05 Transmissi 800 Other Expe	ntlay on Power : on and Distribenditure Voted: Charged:	Projects ution 1,00	0	0	0	1,00	0	1,000	0	0	1,000	0
17	05 Transmissi 800 Other Expe	ntlay on Power : on and Distribution enditure Voted: Charged: ctrification	Projects ution 1,00	0	0	0	1,00	0	1,000	0	0	1,000	0
17	05 Transmissi 800 Other Expe	ntlay on Power : on and Distribution enditure Voted: Charged: ctrification	Projects ution 1,00	0	0	0	1,00	0	1,000	0	0	1,000	0 0
17	05 Transmissi 800 Other Expe	atlay on Power : On and Distribution enditure Voted: Charged: ctrification enditure	Projects ution 1,00	0	0	0 0	1,00	0	1,000	0 0	0 0	1,000	0 0
17	05 Transmissi 800 Other Expe	ntlay on Power : On and Distribenditure Voted: Charged: ctrification enditure Voted:	Projects ution 1,00	0 0	0 0	0 0	1,00	0 0	1,000	0 0	0 0	1,000	0 0
17	05 Transmissi 800 Other Expe	ntlay on Power: On and Distribution enditure Voted: Charged: ctrification enditure Voted: Charged:	Projects ution 1,00	0 0	0 0	0 0	1,00	0 0	1,000	0 0	0 0	1,000	0 0
17	05 Transmissi 800 Other Expe	ntlay on Power: On and Distribution enditure Voted: Charged: ctrification enditure Voted: Charged:	Projects ution 1,00	0 0	0 0	0 0	1,00	0 0	1,000	0 0	0 0	1,000	0 0

^{18 5054} Capital Outlay on Roads and Bridges

04 District & Other Roads

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Voted: Charged: Voted: Charged:	26,000 0 1,04,930 0	0 0	0	26,000	26,000 0	0 0	0	26,000	8
Charged: Voted: Charged:	1,04,930	30,000	0			v	•	26,000	0
Charged: Voted: Charged:	1,04,930	30,000	0			v	•	26,000	C
Voted: Charged:	1,04,930	30,000		0	0	0	^		
Charged:							0	0	O
Charged:									
	0		0	1,34,930	81,848	6,364	59,446	75,484	44
on Other G		0	0	0	0	0	0	0	0
Voted:	75	0	0	75	75	0	0	75	
Charged:	0	0	0	0	0	0	0	0	0
ure									
Voted:	10	0	0	10	10	0	0	10	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	8	0	0	8	8	0	0	8	0
Charged:	0	0	0	0	0	0	0	0	0
	2,87,117	31,619	0	3,18,735	2,37,059	10,571	92,247	2,26,488	29
	0	0	0	0	0	0	0	0	0
	Charged: ure Voted: Charged: Voted: Charged:	Charged: 0 ure Voted: 10 Charged: 0 Voted: 8 Charged: 0 2,87,117 0	Charged: 0 0 Ture Voted: 10 0 Charged: 0 0 Voted: 8 0 Charged: 0 0 2,87,117 31,619 0 0	Charged: 0 0 0 Ture Voted: 10 0 0 Charged: 0 0 0 Voted: 8 0 0 Charged: 0 0 0 Charged: 0 0 0 O 0 O 0 O 0 O 0 O 0 O 0 O	Charged: 0 0 0 0 0 Ture Voted: 10 0 0 0 10 Charged: 0 0 0 0 0 Voted: 8 0 0 8 Charged: 0 0 0 0 0 0 2,87,117 31,619 0 3,18,735 0 0 0 0	Charged: 0 0 0 0 0 0 0 Ture Voted: 10 0 0 10 10 10 Charged: 0 0 0 0 0 0 Voted: 8 0 0 8 8 Charged: 0 0 0 0 0 0 0 2,87,117 31,619 0 3,18,735 2,37,059 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2015 Elections										
	00										
	103 Preparation	n and Printing o	f Electoral rolls								
	03	Voted:	15,375	0	0	15,375	7,409	967	8,933	6,442	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,339	0	0	7,339	3,621	551	4,268	3,071	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	1,427	26	1,598	1,402	53
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for Legislative	c conduct of ele Assemblies whe	ctions for Lok Sabh n held simultaneous	a and State ly.	e/Union '	Territory					
	03	Voted:	0	0	0	0	0	51	51	-51	84,741
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for	conduct of ele	ctions to Parliamen	t							
	03	Voted:	532	0	0	532	228	10	314	218	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	990	0	0	990	255	86	820	170	83
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
-	106 Charges for	conduct of ele	ctions to State/Uni	on Territo	ry Legis	lature					
_	03	Voted:	18,938	0	0	18,938	13,173	140	5,904	13,034	31
L		· ·	==,,,,,,								3 ±

								(Rupees in Lakhs)					
Sl No.	Head		<pre>< Original Supplimentary Reappro Total</pre>					able(+)/over t(-) balance unt at the ming of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	04												
		Voted:	221	0	0	223		183	0	38	183		
	05	Charged:	0	0	0		0	0	0	0	0		
	03	Voted:	456	0	0	456		390	33	99	357	22	
		Charged:	0	0	0		0	0	0	0	0		
	06	Voted:	0	0	0		0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0	
	08	Voted:	0	0	0	(0	0	0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
	10	Voted:	0	0	0	(0	0	0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
	800 Other Ex	penditure											
	04	Voted:	3	0	0		3	3	0	0	3	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
2	4059 Capital	Outlay on Public Wo	orks										
	01 Office B	uildings											
	051 Construc	tion											
	04	Voted:	740	0	0	740	0	740	0	0	740	0	
		Charged:	0	0	0	(0	0	0	0	0	0	

^{3 4070} Capital Outlay on other Administrative Services

(Rupees	in	Lakhs)

•	Head	<	Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	000 066 7 1										
	800 Other Expendi	ture									
	03	ture Voted:		0 0	0 0	(0	0	0	0	0
				0 0	0 0		0 0	0	0	0	0
		Voted:	47,6	0 0			0		0 0 22,027	0 0 25,612	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(1101)	III Lamino,		
Head	<	Original Su	ant or Approp		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
2014 Administrati	on of Justice	<u> </u>									
00											
102 High Courts											
01	Voted:	10	0	0	1	0	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	70,097	0	0	70,09	7	30,667	4,782	44,211	25,885	63
06	Voted:	2,000	0	0	2,00	0	1,228	16	788	1,212	39
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	70	0	0	7	0	53	2	19	51	27
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	10	0	0	1	0	10	0	0	10	O
	Charged:	0	0	0		0	0	0	0	0	0
105 Civil and Se	ssion Courts										
01	Voted:	8,387	0	0	8,38	7	427	0	7,960	427	95
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	1,87,753	0	0	1,87,75	3	1,02,487	10,948	96,214	91,540	51
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	12,667	0	0	12,66	7	7,380	564	5,851	6,816	46
	Charged:	0	0	0		0	0	0	0	0	0
12	Voted:	630	0	0	63	0	290	39	379	251	60
	Charged:	0	0	0		0	0	0	0	0	0
15	Voted:	3,824	0	0	3,82	4	1,747	199	2,276	1,548	60
	Charged:	0	0	0		0	0	0	0	0	0

								, <u>-</u>			
Head	<-	Original	Grant or App Supplimentar				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3	}		>	4	5	6	7	8
16	Voted:	1,42	9	0	0	1,429	1,048	59	439	989	31
	Charged:		0		0	. (0	0	0	
17	Voted: Charged:	1,71	2		0	1,712		107	621	1,091	
18											
	Voted: Charged:	9,39	0		0	9,395		366 0	3,394	6,001	
19	Voted:	1,23			0	1,230		62	594	636	
	Charged:		0	0	0	C	0	0	0	0	0
20	Voted:	1,74	0	0	0	1,740	1,740	0	0	1,740	0
	Charged:		0	0	0	C	0	0	0	0	0
21	Voted:	79	1	0	0	791	. 743	21	69	722	9
	Charged:		0	0	0	C	0	0	0	0	0
22	Voted:	29	7	0	0	297	297	0	0	297	0
	Charged:		0	0	0	C	0	0	0	0	0
23	Voted:	1,49	5	0	0	1,495	1,023	111	583	912	39
	Charged:		0	0	0	C	0	0	0	0	0
24	Voted:	4	9	0	0	49	33	3	19	30	39
	Charged:		0	0	0	C	0	0	0	0	0
89	Voted:	6,37	1	0	0	6,371	-1,400	645	8,417	-2,046	132
	Charged:		0	0	0	C	0	0	0	0	0
 106 Small Ca	uses Court										
03	Voted:	2,41	9	0	0	2,419	1,287	166	1,298	1,121	54
	Charged:		0	0	0	C	0	0	0	0	0

	101 6116	morror of Becchia		01				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	108 Criminal	Courts									
	03	Voted:	22,983	0	0	22,983	3 10,107	1,835	14,711	8,272	64
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,515	0	0	1,515	1,032	65	548	967	36
		Charged:	0	0	0	(0	0	0	0	0
	110 Administ	rators General an	d Official Trustees								
	03	Voted:	143	0	0	143	3 47	9	104	39	73
		Charged:	0	0	0	C	0	0	0	0	0
	114 Legal Ad	visers and Counse	ls								
	03	Voted:	937	0	0	937	7 487	58	508	429	54
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	29,309	0	0	29,309	11,855	2,567	20,021	9,288	68
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	15	0	0	15	5 11	0	4	11	. 25
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	03	Voted:	1,896	0	0	1,896	5 1,176	67	787	1,109	42
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,000	1,195	47	852	1,148	43
		Charged:	1,500	0	0	1,500	1,464	0	36	1,464	2
	06	Voted:	1,250	0	0	1,250	1,012	0	238	1,012	19
		Charged:	20	0	0	20		0	0	20	
	07	Voted:	272	0	0	272	2 167	26	131	142	48
l l	L										

Rupees	Lakhs

	101 0110			01				(Rupees	in Lakhs)		
1	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,505	0	0	2,505		133	1,181	1,324	
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161		21	316	845	
		Charged:	0	0	0	0	0	0	0	0	0
	2052 Secretari	at - General Servi	ices								
	00										
	091 Attached	Offices									
	03	Voted:	301	0	0	301	. 156	16	161	140	53
		Charged:	0	0	0	0	0	0	0	0	0
	2202 General E	ducation									
	03 Universit	y and Higher Educa	ation								
	102 Assistanc	e to Universities									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Se	curity and Welfare	2								
	60 Other Soc	ial Security and W	Welfare Programmes								
	200 Other Pro	grammes									
[04	Voted:	2,937	0	0	2,937	1,392	142	1,687	1,250	57
1			-	0		,	0	0	0	0	

Sl No.	Head	<	Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	2,317	0	0	2,317	1,130	130	1,317	1,000	57
		Charged:	0	0	0	C		0	0	0	
	0.6	Voted:	600	0	0	600	597	0	3	597	0
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	0	0	0	C	0	0	0	0	2,663
		Charged:	0	0	0	C	0	0	0	0	
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	200	0	0	200	52	6	154	46	77
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

			SHIDEL DOLL GOVERN	uciic oi				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gra	nt or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	27,000	0	0	27,000	20,100	-9	6,891	20,109	26
		Charged:	0	0	0	C		0	0	0	0
	03	Voted:	35	0	0	35	5 35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	59,352	26	74	59,326	0
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500) 462	5	43	457	9
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000) 4,785	111	326	4,674	7
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	0	40,000	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,532	0	468	1,532	23
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,431	0	69	2,431	3
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
L											

								(Rupees	in Lakns)		
Head	<	Total Grant of Original Suppli	or Appropri		> Total	Available(+ spent(-) b Amount at beginning Month(Col previous m	alance the of the 17 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4		5	6	7	8
1 4	Charged:	0	0	0	(0	0	0	0	
14	Voted:	161	0	0	161		161	0	0	161	
1 🗆	Charged:	0	0	0	(0	0	0	0	
15	Voted:	17	0	0	17		17	0	0	17	
16	Charged:	0	0	0	(0	0	0	0	
16	Voted:	25	0	0	25		25	0	0	25	
18	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1	1,589	0	411	1,589	21
	Charged:	0	0	0	(1	0	0	0	0	0
18	Voted:	15,000	0	0	15,000	1	5,000	0	0	15,000	0
	Charged:	0	0	0	(1	0	0	0	0	0
89	Voted:	18,000	0	0	18,000	1	3,333	0	4,667	13,333	26
	Charged:	0	0	0	(0	0	0	0	0
 052 Machinery	and Equipment										
03	Voted:	7,500	0	0	7,500)	7,500	0	0	7,500	0
	Charged:	0	0	0	(l	0	0	0	0	0
04	Voted:	2,500	0	0	2,500		2,500	0	0	2,500	0
	Charged:	0	0	0	(1	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	l	2,000	0	0	2,000	0
	Charged:	0	0	0	()	0	0	0	0	0
06	Voted:	20	0	0	20	l	20	0	0	20	0
	Charged:	0	0	0	()	0	0	0	0	0

										(,		
•	Head	<-	Original		or Appropri	ropriation> y Reappro Total			vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>	>	4	5	6	7	8
	60 Other Bui	ldings(7)											
	051 Construct	ion											
	03	Voted:		0	0	0		0	0	0	0	0	
-		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	2,	000	0	0	2,0	000	1,054	0	946	1,054	47
-		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1,	017	0	0	1,0	017	1,017	0	0	1,017	0
		Charged:		0	0	0		0	0	0	0	0	0
	4070 Capital C	Outlay on other	Administrati	ve Servi	ces								
	00												
	800 Other Exp	enditure											
	03	Voted:	20,	000	0	0	20,0	000	20,000	0	0	20,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	20,	000	0	0	20,0	000	20,000	0	0	20,000	0
		Charged:		0	0	0		0	0	0	0	0	0
L	4202 Capital C	Outlay on Educa	tion Sports	Art and	Culture								
			,										
	01 General E												
_	203 Universit	y and Higher E	ducation										
	03	Voted:	10,	000	0	0	10,0	000	10,000	0	0	10,000	0
		Charged:		0	0	0		0	0	0	0	0	

^{8 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

(Rupees in Lakhs)

Head	<	CTotal Grant	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
700 Other Housi	ng									
01	Voted:	9,000	0	0	9,000	6,000	0	3,000	6,000	33
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	0	0	10,020	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,69,552	40,000	0	6,09,552	2 4,32,576	18,562	1,95,538	4,14,013	32
Total of Charged	:	72,267	0	0	72,265	32,801	4,782	44,248	28,019	61

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant	or Appropr: imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2041 Taxes on V	ehicles									
	00										
	800 Other expe	enditure									
	03	Voted:	115	0	0	115	5 57	6	64	51	56
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Wor	rks									
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	500	0	0	500) 455	61	106	394	21
		Charged:	0	0	0	(0	0	0	0	0
3	2235 Social Sec	curity and Welfare									
	60 Other Soci	al Security and W	elfare Programmes								
	200 Other Prog	grammes									
	04	Voted:	50	0	0	5() 45	0	6	44	12
		Charged:	0	0	0	(0	0	0	0	0
4	3055 Road Trans	sport									
	00										
	001 Direction	and Administration	n								
	03	Voted:	24,948	0	0	24,948	3 14,180	2,912	13,679	11,269	55
		Charged:	0	0	0	(0	0	0	0	0
·	190 Assistance	to Public Sector	and Other Underta	akings							
	03	Voted:	7	0	0	-	7	0	0	7	0

-	Head	<	Original		t or Appropri		Total	sper Am begi	lable(+)/over nt(-) balance count at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0)	0	0	0	0	0
L	797 Transfer	-	ve Funds and Dep										
	04	Voted:	5,0		0	0	5,000		0	0	5,000	0	
L	800 Other exp	Charged: penditure		0	0	0	C)	0	0	0	0	U
	03	Voted:	5,0	73	0	0	5,073	3	2,623	266	2,716	2,357	54
		Charged:		0	0	0	C)	0	0	0	0	0
	04	Voted:		0	0	0	C)	0	0	0	0	0
		Charged:		0	0	0	C)	0	0	0	0	0
	05	Voted:	1,6	37	0	0	1,637	7	1,516	59	180	1,457	11
		Charged:		0	0	0	C)	0	0	0	0	0
	06	Voted:		0	10,000	0	10,000)	10,000	0	0	10,000	0
		Charged:		0	0	0	C)	0	0	0	0	0
	97	Voted:	2	00	0	0	200)	200	0	0	200	0
		Charged:		0	0	0	C)	0	0	0	0	0
	4047 Capital	Outlay on Other	r Fiscal Service	es									
	00												
	800 Other exp	penditure											
	01	Voted:	(67	0	0	67	7	0	0	67	0	100
		Charged:		0	0	0	C)	0	0	0	0	0
	89	Voted:		29	0	0	29	9	0	0	29	0	100
		Charged:		0	0	0	C)	0	0	0	0	0

S1 No.	Head		Total Gran	nt or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
6	4059 Capital	Outlay on Public Wor	rks								
	01 Office B	uildings									
	051 Construc	tion									
	04	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	15	Voted:	200	0	0	200	0	0	200	C	100
		Charged:	0	0	0	C	0	0	0	C	0
	19	Voted:	200	0	0	200	200	200	200	C	100
		Charged:	0	0	0	C	0	0	0	C	0
	20	Voted:	400	0	0	400	0	0	400	C	100
		Charged:	0	0	0	C	0	0	0	C	0
	80 General										
	800 Other ex	penditure									
	01	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
7	5055 Capital	Outlay on Road Trans	sport								
	00										
	190 Investme	nt in Public Sector	and other under	takings							
	03	Voted:	2,000	20,000	0	22,000	21,806	346	540	21,460	2
		Charged:	0	0	0	C	0	0	0	C	0
	800 Other Ex	penditure									
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	C	0

(Rupees in Lakhs)

sl No.	Head	<	CTotal Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,291	0	0	3,291	3,285	0	6	3,285	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,666	30,000	0	84,666	5 55,323	3,849	33,193	51,474	39
	Total of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								(110)			
Sl No.	Head	<	Total G	Frant or Approp Supplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administr	ation								
	03	Voted:	1,181	0	0	1,181	. 655	106	631	549	53
		Charged:	0	0	0	(0	0	0	0	0
	104 Promotion	and Publicity									
	03	Voted:	1,822	0	0	1,822	1,055	86	852	970	47
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	219	0	0	219) 127	27	119	100	54
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	100	0	0	100) 85	26	41	59	41
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	310	0	0	310	104	27	232	78	75
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	1,180	0	0	1,180) 517	93	756	424	64
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	20	0	0	20) 14	0	6	14	30
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	40	0	0	40) 40	13	13	27	33
		Charged:	0	0	0	(0	0	0	0	0

							(Rupees	III Lakiis)		
Неа	ad	Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	35	0	0	3	5 35	3	3	32	9
	Charged:	0		0		0		0	0	
07	Voted:	1	. 0	0		1 1	0	0	1	0
	Charged:	0		0		0	0	0	0	0
09	Voted:	15	0	0	1	5 15	0	0	15	0
	Charged:	0		0		0		0	0	
10	Voted:	150	0	0	15) 150	0	0	150	0
	Charged:	0	0	0		0	0	0	0	0
12	Voted:	2,000	0	0	2,00	1,569	568	999	1,001	50
	Charged:	0	0	0		0	0	0	0	0
13	Voted:	350	0	0	35	176	8	182	168	52
	Charged:	0	0	0		0	0	0	0	0
14	Voted:	4,500	0	0	4,50	3,965	0	535	3,965	12
	Charged:	0	0	0		0	0	0	0	0
15	Voted:	1,000	0	0	1,00	322	262	939	61	94
	Charged:	0	0	0		0	0	0	0	0
16	Voted:	500	0	0	50	271	0	229	271	46
	Charged:	0	0	0		0	0	0	0	0
17	Voted:	350	0	0	35	350	0	0	350	0
	Charged:	0	0	0		0	0	0	0	0
18	Voted:	350	0	0	35	313	0	38	313	11
	Charged:	0	0	0		0	0	0	0	0

⁵⁴⁵² Capital Outlay on Tourism

								_			
il Io.	Head	•	<total g<="" th=""><th>rant or Appropi</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	80 General										
	003 Training										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	104 Promotion	and Publicity	Y								
	01	Voted:	4,859	0	0	4,859	4,301	0	558	4,301	11
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	101	0	0	101	. 1	0	100	1	99
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	8,008	2,916	14,909	5,091	75
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	500	0	0	500	305	0	195	305	39
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	500	2,000	0	2,500	2,450	0	50	2,450	2
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,726	0	274	1,726	14
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	3,500	3,500	5,000	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	37	Voted:									

									(,		
Head	<-	Original	Grant or App			Total	spent(Amoun beginn Montl	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	;	3		>		4	5	6	7	8
		1,00	n	0	0	1,000)	1,000	0	0	1,000	0
	Charged:		0	0	0	1,000		0	0	0	0	
38	Voted:	1,00		0	0	1,000		831	23	192	808	
	Charged:		0	0	0	_, 0 0		0	0	0	0	
39	Voted:	1,50	0	0	0	1,500)	941	57	616	884	41
	Charged:		0	0	0	_,		0	0	0	0	
42	Voted:	6,00	0	0	0	6,000)	4,838	720	1,883	4,117	31
	Charged:		0	0	0	C)	0	0	0	0	0
43	Voted:	10,00	0	0	0	10,000)	9,166	0	834	9,166	8
	Charged:		0	0	0	C)	0	0	0	0	0
44	Voted:	1,00	0	0	0	1,000)	1,000	0	0	1,000	0
	Charged:		0	0	0	C)	0	0	0	0	0
45	Voted:	10,00	0	0	0	10,000)	6,681	0	3,319	6,681	33
	Charged:		0	0	0	C)	0	0	0	0	0
46	Voted:	10,00	0	0	0	10,000)	6,290	199	3,909	6,091	39
	Charged:		0	0	0	C)	0	0	0	0	0
97	Voted:	19,43	7	0	0	19,437	7	13,420	70	6,087	13,350	31
	Charged:		0	0	0	C)	0	0	0	0	0
99	Voted:		0	0	0	C)	1,567	-131	-1,698	1,698	-100
	Charged:		0	0	0	C)	0	0	0	0	0
 800 Other Exp	penditure											
41	Voted:	10	0	0	0	100)	0	0	100	0	100
	Charged:		0	0	0	C)	0	0	0	0	0

Rupees		Lak	
	ın		

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
То	tal of Voted:	1,08,42	0 2,000	0	1,10,420	77,089	8,573	41,904	68,516	5 38
То	tal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o	or Appropri		> Гotal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3435 Ecology	and Environment									
	03 Environm	ent Research and Eco	logical Regenerat	ion							
	003 Environm	ental Education/ Tra	ining/ Extension								
	03	Voted:	35	0	0	35	29	0	6	29	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	150	0	0	150	130	17	37	113	25
		Charged:	0	0	0	0	0	0	0	0	0
		on and Control of Po									
	001 Direction	n and Administration									
	03	Voted:	380	0	0	380	204	8	185	196	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	179	0	0	179	85	0	95	84	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Preventi	on of Air and Water	Pollution								
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

(Rupees in Lakhs)

Progressive Available %of expenditure

Sl No.	Head		<total original<="" th=""><th>Grant or Appr Supplimentary</th><th></th><th>Total</th><th>Available(+)/ove: spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></total>	Grant or Appr Supplimentary		Total	Available(+)/ove: spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2		<	3-		>	4	5	6	7	8
ı											
		Charged:		0 (0	0	0	0	0	0	0
	800 Other expend	diture 									
	04	Voted:	4:	5 (0 0	45	23	0	22	23	49
		Charged:	(0 (0	0	0	0	0	0	0
	05	Voted:	40	0 (0 0	400	223	0	177	223	44
		Charged:	(0 (0	0	0	0	0	0	0
	Total of Voted:		1,82	0 (0 0	1,820	1,324	26	522	1,298	29
	Total of Charged:			0 (0	(0	0	0	0	0

<----- Total Grant or Appropriation-----> Available(+)/over

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		riginal Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
2052 Secretari	.at - General Servio	ces								
00										
091 Attached	Offices									
03	Voted:	448	0	0	448	146	32	334	114	75
	Charged:	0	0	0	C		0	0	0	
04	Voted:	189	0	0	189	72	14	131	58	69
	Charged:	0	0	0	C	0	0	0	0	C
2070 Other Adm	ninistrative Service	es								
00 00										
800 Other exp	penditure									
03	Voted:	1,830	0	0	1,830	899	189	1,119	710	61
	Charged:	0	0	0	C	0	0	0	0	0
2202 General E	Education									
80 General										
004 Research										
03	Voted:	6	0	0		3	0	3	3	50
	Charged:	0	0	0	C	0	0	0	0	
	:	2,473	0	0	2,473	1,120	234	1,587	886	64
Total of Voted										

sl No.	Head	<		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ment Benefits								
	01 Civil										
	117 Governme	nt Contribution fo	or Defined Con	tribution Pens:	ion Scheme	2					
	03	Voted:	1,150	0	0	1,15	1,056	2	97	1,053	8
		Charged:	0	0	0		0	0	0	0	0
2	2203 Technica	l Education									
	00										
	001 Directio	n and Administrat	ion								
	03	Voted:	1,115	0	0	1,11	5 483	82	714	401	64
		Charged:	0		0			0	0	0	0
	04	Voted:	363	0	0	36	3 215	7	154	208	43
		Charged:	0	0	0		0	0	0	0	0
	05	Voted:	508	0	0	50	3 271	56	293	215	58
		Charged:	0	0	0	1	0	0	0	0	0
	103 Technica	l Schools									
	01	Voted:	337	0	0	33	7 337	0	0	337	0
		Charged:	0	0	0		0	0	0	0	0
	104 Assistan	ce to Non-Governme	ent Technical	Colleges and In	nstitutes						
	01	Voted:	136	0	0	13	5 136	0	0	136	0
		Charged:	0	0	0		0	0	0	0	0
	03	Voted:	43	0	0	4.	3	0	40	3	93
		Charged:	0	0	0	1	0	0	0	0	0
	04	Voted:	15	0	0	1	5 10	0	5	10	32

Head	<-	Total Grant Original Suppli	or Appropr imentary Re		Total	sp be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	15	0	0	1	5	10	0	5	10	33
	Charged:	0	0	0	-	0	0	0	0	0	0
06	Voted:	53	0	0	5	3	6	5	52	1	98
	Charged:	0	0	0	ı	0	0	0	0	0	0
07	Voted:	127	0	0	12	7	45	29	111	17	87
	Charged:	0	0	0	-	0	0	0	0	0	0
0.8	Voted:	257	0	0	25	7	81	50	226	31	88
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	160	0	0	16	0	46	0	115	46	72
	Charged:	0	0	0	ı	0	0	0	0	0	0
10	Voted:	102	0	0	10	2	1	0	101	1	99
	Charged:	0	0	0	ı	0	0	0	0	0	0
12	Voted:	165	0	0	16.	5	119	40	87	78	53
	Charged:	0	0	0	ı	0	0	0	0	0	0
13	Voted:	347	0	0	34	7	23	17	340	7	98
	Charged:	0	0	0		0	0	0	0	0	0
14	Voted:	72	0	0	7.	2	35	0	37	35	52
	Charged:	0	0	0		0	0	0	0	0	0
15	Voted:	303	0	0	30	3	2	0	301	2	99
	Charged:	0	0	0		0	0	0	0	0	
16	Voted:	362	0	0	36	2	157	29	234	128	65

									(Rupees	in Lakns)		
	Head		Total Grant	or Appropri		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
18	8	Voted:	2	0	0		2		0	0	1	
	_	Charged:	0	0	0		0	0	0	0	0	
19	9	Voted:	152	0	0	15	52	77	74	149	3	98
		Charged:	0	0	0		0	0	0	0	0	0
20	0	Voted:	141	0	0	14	11	32	22	132	9	94
		Charged:	0	0	0		0	0	0	0	0	0
23	1	Voted:	227	0	0	22	17	106	28	148	78	65
		Charged:	0	0	0		0	0	0	0	0	0
2:	2	Voted:	86	0	0	8	36	58	0	28	58	33
		Charged:	0	0	0		0	0	0	0	0	0
24	4	Voted:	173	0	0	17	13	3	0	170	3	98
		Charged:	0	0	0		0	0	0	0	0	0
2!	5	Voted:	263	0	0	26	;3	57	0	206	57	78
		Charged:	0	0	0		0	0	0	0	0	0
10!	5 Polytechn	ics										
0:	3	Voted:	33,749	0	0	33,74	19	12,216	2,799	24,332	9,418	72
		Charged:	0	0	0		0	0	0	0	0	0
0!	5	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
11:	2 Engineeri	ng/Technical Colle	ges and Institutes									_
04	4	Voted:	2,381	0	0	2,38	31	833	0	1,548	833	65

sl No.	Head	<-	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	2,811	0	0	2,811	1,278	0	1,533	1,278	55
		Charged:	0	0	0	0	0	0	0	C	0
	07	Voted:	2,183	0	0	2,183	2,183	0	0	2,183	0
		Charged:	0	0	0	0	0	0	0	C	0
	08	Voted:	185	0	0	185	136	0	49	136	5 26
		Charged:	0	0	0	0	0	0	0	C	0
	11	Voted:	960	0	0	960	307	15	668	293	70
		Charged:	0	0	0	0	0	0	0	C	0
	15	Voted:	47	0	0	47	14	2	34	12	2 74
		Charged:	0	0	0	0	0	0	0	C	0
	16	Voted:	649	0	0	649	329	0	320	329	9 49
		Charged:	0	0	0	0	0	0	0	C	0
	17	Voted:	41	0	0	41	. 20	0	22	20	53
		Charged:	0	0	0	0	0	0	0	C	0
	20	Voted:	68	0	0	68	46	0	22	46	33
		Charged:	0	0	0	0	0	0	0	C	0
	23	Voted:	516	0	0	516	332	0	184	332	36
		Charged:	0	0	0	0	0	0	0	C	0
	24	Voted:	582	0	0	582	500	152	234	348	3 40
		Charged:	0	0	0	0	0	0	0	C	0
	25	Voted:	544	0	0	544	. 82	17	479	65	5 88

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	524	0	0	524	405	157	276	248	53
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	562	0	0	562	367	0	195	367	35
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	564	0	0	564	£ 279	0	285	279	51
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	553	0	0	553	3 242	0	311	242	56
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expe	enditure									
	03	Voted:	1,272	0	0	1,272	2 671	114	716	556	56
		Charged:	0	0	0	(0	0	0	0	0
3	4202 Capital O	utlay on Educatio	on, Sports, Art and C	Culture							
	02 Technical	Education									
	104 Polytechn	ics									
	01	Voted:	4,261	0	0	4,261	4,261	44	44	4,217	1
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	438	0	0	438	3 428	7	17	421	4
		Charged:	0	0	0	(0	0	0	0	0
	47	Voted:	220	0	0	220) 220	0	0	220	0
		Charged:	0	0	0	(0	0	0	0	0
	50	Voted:	800	0	0	800	800	0	0	800	0
1	•										

								(Rupees	in Lakhs)		
]	Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	
57]	-									
		Voted: Charged:	788 0	0	0	788		0	142	646 0	
58]										
		Voted: Charged:	5,000 0	0	0	5,000		80	379 0	4,621	
59]	-									
		Voted:	1	0	0	1		0	0	1	
105	Engineerir	Charged:	0 eges and Institutes	0	0	(0	0	0	0	U
01		Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	1	Charged:	0	0	0	C	0	0	0	0	0
04		Charged: Voted:	0 400	0	0	400		147	190	210	
		-					357				47
04		Voted:	400	0	0	400	357	147	190	210	47 0
06		Voted: Charged:	400	0	0	400	357 0 0	147	190	210	47 0 0
		Voted: Charged: Voted:	400 0 0	0 0	0 0	400	357 0 0 0 0	147 0 0	190 0	210 0 0	47 0 0
06		Voted: Charged: Voted: Charged:	400 0 0 0	0 0 0	0 0 0 0	400	357 0 0 0 0 0 0	147 0 0 0	190 0 0 0	210 0 0	47 0 0 0 0
06		Voted: Charged: Voted: Charged: Voted:	400 0 0 0 0	0 0 0 0	0 0 0 0	400	357 0 0 0 0 0 1 1	147 0 0 0 0	190 0 0 0	210 0 0 0	47 0 0 0 0
06		Voted: Charged: Voted: Charged: Voted: Charged:	400 0 0 0 1 0	0 0 0 0 0	0 0 0 0 0	400	357 0 0 0 0 0 0 1 0 0 50	147 0 0 0 0 0	190 0 0 0 0	210 0 0 0 1	47 0 0 0 0 0
06		Voted: Charged: Voted: Charged: Voted: Charged: Voted:	400 0 0 0 1 0	0 0 0 0 0	0 0 0 0 0	400 0 0 1 0 50	357 0 0 0 0 0 0 1 1 0 0 50 0 0	147 0 0 0 0 0 0	190 0 0 0 0 0	210 0 0 0 1 0	47 0 0 0 0 0 100
06		Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	400 0 0 0 1 0 50	0 0 0 0 0 0	0 0 0 0 0	400 0 0 1 0 50	357 0 0 0 0 0 0 1 0 0 50 0 0	147 0 0 0 0 0 0 50	190 0 0 0 0 0 50	210 0 0 0 1 0	47 0 0 0 0 0 100 0
06		Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	400 0 0 0 1 0 50 0	0 0 0 0 0 0	0 0 0 0 0 0	400 0 0 1 0 50 0	357 0 0 0 0 0 0 1 0 0 50 0 0 1 0	147 0 0 0 0 0 0 50 0	190 0 0 0 0 0 50 0	210 0 0 0 1 0 0	47 0 0 0 0 0 100 0

(Rupees in Lakhs)

. Head	<	Total Grant c	r Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
13	Voted:	800	0	0	800	0 800	0	0	800	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	O
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
18	Voted:	650	0	0	650	650	0	0	650	0
	Charged:	0	0	0	(0	0	0	0	0
19	Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	(0	0	0	0	0
20	Voted:	500	0	0	500	250	0	250	250	50
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	1,420	0	0	1,420	1,420	0	0	1,420	0
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		73,259	0	0	73,25	9 41,259	4,025	36,024	37,234	49
Total of Charged:		0	0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppl	or Appropr		Total	Available(+)/o spent(-) balar Amount at th beginning of the Month(Col7 i previous mont	nce Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
1	2049 Interest	Payments									
	03 Interest	on Small Savings,	Provident Funds,	etc							
	107 Interest	on Trusts and Endo	wment								
	03	Voted:	0	0	0)	0 0	0	(0
		Charged:	2	0	0		2	0 0	2	C	100
2	2070 Other Adr	ministrative Servic	es								
	00 00										
	001 Direction	n and Administration	n								
	03	Voted:	499	0	0	49	9 3	08 18	210	289	42
		Charged:	0	0	0)	0 0	0	(0
	04	Voted:	2,563	0	0	2,56	3 1,2	33 175	1,505	1,058	59
		Charged:	0	0	0)	0 0	0	C	0
	0.6	Voted:	106	0	0	10	5	53 5	48	58	3 45
		Charged:	0	0	0)	0 0	0	C	0
	105 Special (Commission of Enqui	ry								
	04	Voted:	217	0	0	21	7 1	29 10	98	119	9 45
		Charged:	0	0	0)	0 0	0	(0
	800 Other exp	penditure									
	03	Voted:	279	0	0	27	9 2	08 10	81	197	7 29
		Charged:	0	0	0)	0 0			0

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

								· -	•		
sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditure for the Current Month	Progressive re Expenditure upto the current montl	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	0.2										
	03	Voted:	55	0	0	5!		55 0		55	
	115.0	Charged:	0	0	0		0	0 0	0	0	0
		nt Contribution	for Defined Contribut	ion Pensio	n Scheme						
	03	Voted:	24	0	0	24	4 2	24 0	0	24	0
		Charged:	0	0	0		0	0 0	0	0	0
	07	Voted:	100	0	0	10	0 10	00 0	0	100	0
		Charged:	0	0	0		0	0 0	0	0	0
	0.8	Voted:	50	0	0	5	0 5	50 0	0	50	0
		Charged:	0	0	0	(0	0 0	0	0	0
	0.9	Voted:	50	0	0	50	0 5	50 0	0	50	0
		Charged:	0	0	0		0	0 0	0	0	0
4	2075 Miscella:	neous General Se	ervices								
	00										
	800 Other ex	penditure									
	03	Voted:	60	0	0	6	0 2	24 4	40	20	67
		Charged:	0	0	0	(0	0 0	0	0	0
	04	Voted:	1	0	0	:	1	0 0	1	0	100
		Charged:	0	0	0		0	0 0	0	0	0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	23,645	0	0	23,64	5 18,29	99 C	5,345	18,299	23
	L										

	Head	<	cTotal Original	Grant or A			Total	s	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		-3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
0		-											
		Voted:	8,50		0	0	8,500		6,175	152	2,477	6,023	
0	2	Charged:		0	0	0		0	0	0	0	0	
	3	Voted:	94,46		0	0	94,462		40,690	6,842	60,615	33,848	
		Charged:		0	0	0	С	0	0	0	0	0	0
0	6	Voted:	1,40	0	0	0	1,400	0	1,400	0	0	1,400	0
		Charged:		0	0	0	C	0	0	0	0	0	0
0	9	Voted:	80	0	0	0	800	0	553	3	251	549	31
		Charged:		0	0	0	C	0	0	0	0	0	0
8	9	Voted:	15,76	3	0	0	15,763	3	12,540	0	3,223	12,540	20
		Charged:		0	0	0	C	0	0	0	0	0	0
0.	2 Secondary	Education											
80	0 Other expe	nditure											
1	2	Voted:		7	0	0	7	7	7	0	0	7	0
		Charged:		0	0	0	C	0	0	0	0	0	0
8	0 General												
80	0 Other expe	nditure											
0	3	Voted:	2,11	7	0	0	2,117	7	1,160	353	1,311	807	62
		Charged:		0	0	0		0	0	0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

(Rupees in Lakhs)

sl No.	Head	<	Total Gi Original Si	rant or Approp upplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	15	0	0	15	5 15	0	0	15	0
	800 Other exp	Charged:	0	0	0	(0	0	0	0	0
	01	Voted: Charged:	60,898	0	0	60,898		0	0	60,898	
	03	Voted: Charged:	22,000	0	0	22,000	21,979	3,000	3,021	18,979	14
7	2235 Social Se	ecurity and Wel	fare								
	02 Social We										
	01	Voted: Charged:	4,760	0	0	4,760		0	1,336	3,424	
	89	Voted: Charged:	2,600	0	0	2,600	2,484	0	116	2,484	4
8	2250 Other Soc					<u> </u>	· · · · · · · · · · · · · · · · · · ·				
	00 102 Administ	ration of Relig	ious and Charitab	le Endowments	Acts						
	03	Voted:	1,031	0	0	1,031	434	77	674	357	65
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	101	0	0	101	101	0	0	101	. 0
		Charged:	0	0	0	(0	0	0	0	0

800 Other expenditure

Sl No.	Head	<	Total Grant	or Appropr: mentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	341	0	0	341	187	74	228	114	67
		Charged:	0	0	0	C	0	0	0	0	0
9	4202 Capital	Outlay on Educati	on, Sports, Art and	Culture							
	01 General	Education									
	800 Other ex	penditure									
	01	Voted:	204	0	0	204	. 57	19	167	38	82
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	204	0	0	204	204	0	0	204	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	272	0	0	272	272	0	0	272	0
		Charged:	0	0	0	C	0	0	0	0	0
10	4235 Capital	Outlay on Social	Security and Welfare								
	02 Social W	elfare									
	800 Other ex	penditure									
	01	Voted:	29,465	0	0	29,465	8,265	0	21,200	8,265	72
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	21,353	0	0	21,353	14,250	2,525	9,629	11,725	45
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other So	cial Security and	Welfare Programmes								
	800 Other ex	penditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	O
		Charged:	0	0	0	C	0	0	0	0	0

/ 		- 11
(Rupees	ı'n	I.akha

Sl No.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	3,03,94	5 0	0	3,03,945	5 2,05,636	13,267	1,11,575	1,92,370	37
T	otal of Charged:		2 0	0	2	2 0	0	2	0	100

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -			
Sl No.	Head		<total original<="" th=""><th>Grant or Approp</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8
1	2235 Social S	ecurity and We	elfare								
	02 Social W	elfare									
	001 Directio	n and Administ	ration								
	03	Voted:	1,85	9 0	0	1,859	930	59	988	872	53
		Charged:	1	0 0	0	C	0	0	0	0	0
	102 Child We	lfare									
	01	Voted:	3,41,20	9 0	0	3,41,209	1,93,299	30,041	1,77,950	1,63,259	52
		Charged:		0 0	0	C	0	0	0	0	0
	03	Voted:	15,52	4 194	0	15,718	7,870	1,039	8,887	6,831	57
		Charged:	1	0 0	0	C	0	0	0	0	0
	04	Voted:	1,20,00	0 0	0	1,20,000	1,15,715	662	4,947	1,15,053	4
		Charged:	1	0 0	0	C	0	0	0	0	0
	0.5	Voted:	70	0 0	0	700	580	0	120	580	17
		Charged:	1	0 0	0	C	0	0	0	0	0
	0.6	Voted:	6,00	0 0	0	6,000	1,512	278	4,766	1,234	79
		Charged:	1	0 0	0	C	0	0	0	0	0
	0.8	Voted:	3,88	5 0	0	3,885	2,010	300	2,175	1,710	56
		Charged:	1	0 0	0	C	0	0	0	0	0
	10	Voted:		0 0	0	C	0	0	0	0	0
		Charged:	1	0 0	0	C	0	0	0	0	0
	13	Voted:	4,69	6 0	0	4,696	3,974	73	794	3,902	17
		Charged:		0 0	0	C	0	0	0	0	0
	14	Voted:	80,72	4 0	0	80,724	38,845	3,698	45,577	35,148	56
		Charged:		0 0	0	C	0	0	0	0	O

								_			
sl No.	Head	<	<					for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	15	Wal ad.	CE0	0	0	C.F.(9 594	0	65	F.O.4	1.0
		Voted: Charged:	659 0	0	0	659) 0	0	65 0	594 0	
	16	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted: Charged:	10,000	0	0	10,000		0	0	10,000	
	89	Voted: Charged:	3,04,657	6,300	0	3,10,957		0	1,55,245	1,55,713	
l	103 Women's W		0	0	0		,	0	0	0	0
	01	Voted:	580	0	0	580	580	0	0	580	0
		Charged:	0	0	0	(0	0	0	
	02	Voted:	1,932	0	0	1,932	1,449	0	483	1,449	25
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	9	0	0	9	9	0	0	9	4
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	8	0	0	8	8	0	0	8	3
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of December 2022 Government of

					(Rupees	in Lakhs)						
Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+), spent(-) bal Amount at t beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	10	Voted:	5,604	0	0	5,604	1 2,	038	476	4,042	1,562	72
		Charged:	0	0	0	()	0	0	0	0	0
	12	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	1,26,	958	2,215	1,69,138	1,24,742	58
		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	20	Voted:	514	0	0	514	1	55	0	459	55	89
		Charged:	0	0	0	()	0	0	0	0	0
	23	Voted:	477	0	0	477	7	477	0	0	477	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	650	0	0	650)	650	0	0	650	0
		Charged:	0	0	0	()	0	0	0	0	0
	25	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	26	Voted:	380	0	0	380)	380	0	0	380	0
		Charged:	0	0	0	()	0	0	0	0	0
	27	Voted:	60	0	0	60)	40	0	20	40	33
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	3 1,	226	0	322	1,226	21

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		original Suppli	or Appropr		Total	Available(spent(-) k Amount a beginning Month(Co previous	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
		ce to Voluntary Org	ganisations									
	03	Voted:	0	0	0	1)	0	0	0	0	0
		Charged:	0	0	0	1)	0	0	0	0	0
	05	Voted:	83	0	0	8.	3	83	0	0	83	0
		Charged:	0	0	0)	0	0	0	0	0
	190 Assistan	ce to Public Sector	and Other Undertal	kings								
	03	Voted:	107	0	0	10	7	73	0	34	73	31
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	13	0	0	1:	3	10	0	4	10	27
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	80	0	0	8)	40	40	80	0	100
		Charged:	0	0	0)	0	0	0	0	
	07	Voted:	40	0	0	4)	40	0	0	40	0
		Charged:	0	0	0)	0	0	0	0	
	800 Other ex	-										
	04	Votod:	70	0	0	7	<u> </u>	60	0	1	60	2
				· ·								
	04	Voted: Charged:	70 0	0	0	7)	69 0	0		1	

^{2 4235} Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of December 2022 Government of

(Rupees in Lakhs)

Head	<-	Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Voted:	5,882	1,016	0	6,898	-306	0	7,204	-306	104
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,588	4,817	0	9,405	6,139	0	3,266	6,139	35
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welf	are									
01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	200	200	300	40
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,19,348	12,327	0	12,31,675	6,83,989	39,080	5,86,766	6,44,909	48
Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of December 2022 Government of

									• -	•		
Sl No.	Head	<-	Original	Grant or App Supplimentar	_		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3			>	4	5	6	7	8
1	2053 District Ad	ministration										
	00											
	093 District Es	tablishment										
	03	Voted:	1,20,99	6	0	0	1,20,996	61,652	8,239	67,583	53,413	56
		Charged:	1	5	0	0	15	14	0	1	14	. 7
	101 Commissione	rs										
	03	Voted:	7,18	2	0	0	7,182	4,421	475	3,235	3,947	45
		Charged:		2	0	0	2	2	0	0	2	0
2	2059 Public Work	s										
	80 General											
	053 Maintenance	and Repairs										
	03	Voted:	1,00	0	0	0	1,000	795	105	309	691	31
		Charged:		0	0	0	0	0	0	0	0	0
3	2216 Housing											
	01 Government	Residential E	Buildings									
	700 Other Housi	ng										
	03	Voted:	1,00	0	0	0	1,000	816	114	298	702	30
		Charged:		0	0	0	0	0	0	0	0	0
4	3053 Civil Aviat	ion										
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	53	9	0	0	539	380	22	181	358	34
	t											

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of December 2022 Government of

1	Head	<	Total G	rant or Approp	riation	>	S	railable(+)/over pent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			Original S	Supplimentary R	eappro	Total		eginning of the Month(Col7 in Drevious month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
L	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital C	utlay on Public	Works									
	01 Office Bu	ildings										
	051 Construct	ion										
	02	Voted:	2,101	0	0	2,10)1	1,181	0	920	1,181	44
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	200	0	0	20	00	0	0	200	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	53	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	21	Voted:	5,000	0	0	5,00	0	3,571	56	1,485	3,515	30
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10	00	99	11	12	88	12
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	31	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of December 2022 Government of

(Rupees in Lakhs)

ο.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
-	2	<	<	3-		>	4	5	6	7	8
	800 Other Expend	liture									
	03	Voted:	80	0 (0	80	0 415	87	472	328	59
		Charged:		0 0	0		0 0	0	0	0	0
	04	Voted:	10	0 (0	10	0 100	0	0	100	0
		Charged:		0 0	0		0 0	0	0	0	0
7	4216 Capital Oula	y on Housing	9								
1	4216 Capital Oula 01 Government R										
1		Residential E	Buildings								
, 	01 Government R	Residential E	Buildings	1 () 0	1,60	1,122	57	537	1,064	. 34
	01 Government R	Residential E	Buildings ion 1,60	1 (1 1,122 0 0	57 0	537 0	1,064	
	01 Government R	Residential E Accommodati Voted:	Buildings ion 1,60		0						0
	01 Government R 106 General Pool	Residential E Accommodati Voted: Charged:	Buildings ion 1,60	0 0	0 0	5	0 0	0	0	0	0 40
	01 Government R 106 General Pool	Residential E Accommodati Voted: Charged: Voted:	Buildings ion 1,60	0 0 0	0 0	5	0 0 0 32 0 0	0	0 20	30	40
	01 Government R 106 General Pool 03	Residential E Accommodati Voted: Charged: Voted: Charged:	Buildings ion 1,60	0 0 0	0 0 0 0 0	3,60	0 0 0 32 0 0	0 2 0	0 20 0	30	0 40 0 28
	01 Government R 106 General Pool 03	Residential E Accommodati Voted: Charged: Voted: Charged: Voted:	Buildings ion 1,60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,60	0 0 0 32 0 0 0 2,838 0 0	0 2 0 229	0 20 0 991	0 30 0 2,609 0	0 40 0 28

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of December 2022 Government of

Sl No.	Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretaria	t - General Serv	rices								
	00										
	090 Secretaria	t									
	03	Voted:	110	0	0	110	75	4	39	71	35
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Sec	urity and Welfar	e								
	02 Social Wel:	fare									
	200 Other prog	rammes									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2245 Relief on a	account of Natur	al Calamities								
	05 State Disa	ster Response Fu	nd								
	101 Transfer to Fund	o Reserve Funds	and Deposit Account	s - State	Disaster	Response					
	03	Voted:	2,16,560	0	0	2,16,560	1,08,280	0	1,08,280	1,08,280	50
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 OTHER EXPE	NSES									
	04	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of December 2022 Government of

(Rupees in Lakhs)

Head	<	<total< th=""><th>Grant or Approp</th><th>riation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th></th><th>%of expenditur (Col6)to tota Grant or</th></total<>	Grant or Approp	riation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditur (Col6)to tota Grant or
		Original	Supplimentary I	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	2,16,560) 0	0	2,16,560	1,72,157	22,823	67,226	1,49,334	31
	Charged:		0	0	0		0	0	0	
901 Dedu	act - Amount met fro						<u>_</u>	·		
03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
	Charged:	C	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Voccus	1,00,000	•	U	1,00,000	, ,	Ü	O .	1,00,000	
	Charged:	(0	0	0		0	0	0	
08 Stat		ion Fund	o o			0				0
08 Stat	Charged: te Disaster Mitigat: nsfer to Reserve Fur	ion Fund nds/Deposits Acco	o o	0	0	2,580	0	0	0	95
08 Stat	Charged: te Disaster Mitigat: nsfer to Reserve Fur Voted: Charged:	ion Fund nds/Deposits Acco	o o o o	0	54,140	2,580	0	51,560	2,580	95
08 Stat 797 Tran 03	Charged: te Disaster Mitigat: nsfer to Reserve Fur Voted: Charged:	ion Fund nds/Deposits Acco	o o o o	0	54,140	2,580	0	51,560	2,580	95
08 Stat 797 Tran 03	Charged: The Disaster Mitigat: The Disaster Mitigat: The Reserve Further Voted: Charged: Peral	ion Fund nds/Deposits Acco	0 0 0 0 0 0 0 0 0 0 0	0	54,140	2,580	0	51,560	2,580	95
08 Stat 797 Tran 03 80 Gene 800 Othe	Charged: The Disaster Mitigat: Insfer to Reserve Fur Voted: Charged: Peral Per expenditure	ion Fund nds/Deposits Acco 54,140	0 0 0 0 0 0 0 0 0 0 0	0 0	54,140 0	2,580 0	0 0 0	51,560 0	2,580	95 0
08 Stat 797 Tran 03 80 Gene 800 Othe	Charged: The Disaster Mitigat: The Disaster Mitigat: The Start of Reserve Furth Voted: Charged: The Expenditure Voted:	ion Fund nds/Deposits Acco 54,140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	54,140 0	2,580 0	0 0 0	51,560 0	2,580	95 0
08 Stat 797 Tran 03 80 Gene 800 Othe	Charged: The Disaster Mitigat: Insfer to Reserve Fur Voted: Charged: Eral Er expenditure Voted: Charged:	ion Fund nds/Deposits Acco 54,140 () 143	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	54,140 0	2,580 0 110 0 366	0 0 0	51,560 0	2,580	95 0 24 0 61
08 Stat 797 Tran 03 80 Gene 800 Othe	Charged: The Disaster Mitigat: Insfer to Reserve Fur Voted: Charged: Per expenditure Voted: Charged: Charged: Voted: Charged:	ion Fund nds/Deposits Acco 54,140 () 143	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	54,140 0 143 0 731	2,580 0 110 0 366 0	0 0 0 1 0 83	51,560 0 34 0 449	2,580 0 109 0 282	95 0 24 0 61 0

^{4 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of December 2022 Government of (Rupees in Lakhs)

0

								(1101)	,		
L O.	Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Voted:	54,140	0	0	54,140	54,140	0	0	54,140	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	927	0	73	927	7
		Charged:	0	0	0	0	0	0	0	0	0
•	Total of Voted:		4,29,985	0	0	4,29,985	2,25,013	22,937	2,27,909	2,02,076	53

Note:

Total of Charged:

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
1	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2		<	3		>	4	5	6	7	8
L	2029 Land Revenu	ıe									
	00										
	001 Direction a	and Administr	ation								
	03	Voted:	6,656	0	0	6,650	4,098	377	2,935	3,721	44
		Charged:	5	0	0	!	5 5	0	0	5	0
	101 Collection	Charges									
	03	Voted:	90,650	0	0	90,650	39,556	7,230	58,324	32,326	64
		Charged:	11	0	0	11	11	0	0	11	0
_	103 Land Record	ds									
	03	Voted:	549	0	0	549	332	24	241	308	44
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,02,911	0	0	2,02,91	1,02,768	14,648	1,14,790	88,120	57
		Charged:	1	0	0		1	0	0	1	0
	05	Voted:	1,016	0	0	1,016	957	5	63	952	6
		Charged:	0	0	0	(0	0	0	0	0
_	800 Other Exper	nditure									
	03	Voted:	72,717	0	0	72,71	7 34,194	5,544	44,067	28,650	61
		Charged:	2	0	0	:	2 2	0	0	2	0
	04	Voted:	479	0	0	479	388	14	105	374	22
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	1,207	0	0	1,20	7 744	29	492	715	41
		Charged:	0	0	0	(0	0	0	0	0
_											

^{2 2049} Interest Payments

Sl No.	Head	<	Total Grant	or Appropri	ation	>	spent(Amour	ole(+)/over -) balance nt at the ing of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Ori	ginal Suppl	imentary Re	appro	Total	Month	n(Col7 in ous month)	Month	current month	(Col3- Col6)	(Col 3)
1	2	<		3		>		4	5	6	7	8
	01 Interest	on Internal Debt										
	101 Interest	on Market Loans										
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0	<u>:</u>	L	1	0	0	1	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0	-	l	1	0	0	1	0
	05	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0	-	1	1	0	0	1	0
	06	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0		L	1	0	0	1	0
3	2052 Secretaria	at - General Service	S									
	00											
	099 Board of 1	Revenue										
	03	Voted:	4,875	0	0	4,87	5	2,192	283	2,966	1,909	61
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	(כ	0	0	0	0	0
4	2059 Public Wo	rks										
	80 General											
	053 Maintenan	ce and Repairs										
		Voted:	70	0	0	7()	70	0	0	70	0
	03	voceu.	7 0	•	•							

										(Rupees	In Lakiis)		
Sl No.	Head	<-	Original		or Appropri		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Voted:		80	0	0	C	10	63	9	26	54	33
		Charged:		0	0	0		0	0	0	0	0	
	0.5												
		Voted: Charged:		5	0	0		5	0	0	5	0	
	07			0	0	0		0	0	0	0	0	
		Voted:		30	0	0		30	30	0	0	30	
		Charged:		0	0	0		0	0	0	0	0	0
5	2075 Miscellar	neous General S	ervices										
	00												
	101 Pension :	in lieu of resu	med Jagirs, La	nds, te	rritories et	cc.							
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other exp	penditure											
	06	Voted:		10	0	0	1	.0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	
	0.8	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	

^{6 2216} Housing

(Rupees in Lakhs)

1	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Governmer	nt Residential Buil	dings								
	700 Other Hou	using									
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	0	0	10	0	100
			_	0	0	0	0	0	0	0	0
7	60 Other Soc	Charged: ecurity and Welfare cial Security and W		<u> </u>	0						
7	60 Other Soc	ecurity and Welfare cial Security and W surance Schemes	elfare Programmes	·						0	0
7	60 Other Soo	ecurity and Welfare		<u> </u>	0 0	0	0	0	0	0	
,	60 Other Soo	ecurity and Welfare cial Security and W surance Schemes Voted:	elfare Programmes 0	0	0	0	0 0	0	0	-	
	60 Other Soc 110 Other Ins	ecurity and Welfare cial Security and W surance Schemes Voted: Charged:	elfare Programmes 0 0	0	0	0	0 0 100	0	0	0	0
7	60 Other Soc 110 Other Ins	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted:	elfare Programmes 0 0 100	0 0	0 0	0 0	0 0 100 0	0 0 15	0 0 15	0	0
7	60 Other Soc 110 Other Ins 01	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted: Charged:	elfare Programmes 0 0 100 0	0 0 0	0 0 0	0 0 100 0	0 0 100 0 23,261	0 0 15 0	0 0 15 0	0 85 0	0 15 0 81
	60 Other Social 110 Other Ins	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted: Charged: Voted:	0 0 0 100 0 65,000	0 0 0 0	0 0 0 0	0 0 100 0 65,000	0 0 100 0 23,261	0 0 15 0	0 0 15 0 52,523	0 85 0 12,477	0 15 0 81
	60 Other Social 110 Other Ins	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 100 0 65,000	0 0 0 0	0 0 0 0	0 0 100 0 65,000	0 0 100 0 23,261	0 0 15 0	0 0 15 0 52,523	0 85 0 12,477	0 15 0 81
7	01 Other Ins 01 05 06 3454 Census, Su 02 Surveys a	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted: Charged: Voted: Charged:	elfare Programmes 0 0 100 0 65,000 0	0 0 0 0	0 0 0 0	0 0 100 0 65,000	0 0 100 0 23,261	0 0 15 0	0 0 15 0 52,523	0 85 0 12,477	0 15 0 81
	01 Other Ins 01 05 06 3454 Census, Su 02 Surveys a	ecurity and Welfare cial Security and W surance Schemes Voted: Charged: Voted: Charged: Voted: charged: urveys and Statistic	elfare Programmes 0 0 100 0 65,000 0	0 0 0 0	0 0 0 0	0 0 100 0 65,000	0 0 100 0 23,261 0	0 0 15 0	0 0 15 0 52,523	0 85 0 12,477	0 15 0 81 0

9 4047 Capital Outlay on Other Fiscal Services

								desquir)	III Lakiis)		
S1 No.	Head	<	Total Grant of Original Supplim	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	22	0	0	22		0	0	22	
		Charged:	0	0	0	С		0	0	0	
	04	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
		Charged:	0	0	0	C	0	0	0	0	0
10	4059 Capital	Outlay on Public	Works								
	01 Office B	uildings									
	800 Other ex	penditure									
	04	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	10	0	0	10	10	2	2	8	20
		Charged:	0	0	0	C	0	0	0	0	O
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
ι	60 Other Bu	ildings(7)									
	051 Construc	tion									
	04	Voted:	26	0	0	26	26	0	0	26	0
	_	Charged:	0	0	0	C		0	0	0	
	05	Voted:	281	0	0	281		0	0	281	0
		Charged:	0	0	0	C		0	0	0	
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C		0	0	0	
Į											

^{11 4070} Capital Outlay on other Administrative Services

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00 800 Other Expend	diture									
	01	Voted:	5,870	0	0	5,870	5,870	0	0	5,870	0
		Charged:	0	0	0	0		0	0	0	
	03	Voted:	80	0	0	80	63	0	17	63	21
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	455	0	0	455	455	0	0	455	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4216 Capital Oula	ay on Housing									
	01 Government I	Residential Bui	ldings								
	700 Other Housin	ng									
	03	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0		0	0	0	
13	6003 Internal Deb	ot of the State	Government								
	00										
	106 Compensation	and other Per	da								
	_		uus								
	03	Voted:	0	0	0	0	-	0	0	0	
		Charged:	8	0	0	8		0	0	8	
	Total of Voted:		4,64,119	0	0	4,64,119		38,978	2,76,739	1,87,379	
	Total of Charged:		30	0	0	30	30	0	0	30	0

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of December 2022 Government of

(Rupees in Lakhs)

									_			
Sl No.	Head	<	Original Supp	nt or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in ious month)	for the	upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
1	2070 Other Ad	lministrative Se	ervices									
	00 00											
	800 Other ex	penditure										
	01	Voted:	60	0	0	6	0	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	15	0	0	1	 5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	4	0	0		4	4	0	0	4	4
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	26	0	0	2	6	26	0	0	26	2
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	15	0	0	1	5	15	0	1	14	4
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	4	0	0		4	4	0	0	3	8
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	26	0	0	2	6	19	0	8	18	30
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of December 2022 Government of

- 1	Rupees	ı n	Lakhs
١	rupees	T11	цализ

Sl No.	Head	<tota original<="" th=""><th>l Grant or Appi</th><th></th><th>Total</th><th>spent Amo begii Mon</th><th>.able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)</th><th>for the</th><th>upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Appi		Total	spent Amo begii Mon	.able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3-		:	>	4	5	6	7	8
То	cal of Charged:	1	68	0 0	:	168	160	1	9	159	6
			0	0 0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<total g="" original<="" th=""><th>rant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Work	S									
	80 General										
	001 Direction a	nd Administ	cration								
	03	Voted:	17,930	0	0	17,930	7,098	1,448	12,280	5,651	68
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	1,22,446	23,581	1,79,662	98,865	65
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	775	75	500	700	42
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	393	0	0	393	3 266	27	153	240	39
		Charged:	0	0	0	C	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	62	6	194	56	78
		Charged:	0	0	0	C	0	0	0	0	0
	004 Planning and	d Research									
	03	Voted:	539	0	0	539	9 409	0	130	409	24
		Charged:	0	0	0	C	0	0	0	0	0
2	4070 Capital Out	lay on othe	er Administrative S	Services							
	00										
	800 Other Expend	diture									
	03	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:		0	0	C		0	0	0	
	Total of Voted:		2,98,894	0	0	2,98,894	4 1,31,111	25,137	1,92,919	1,05,975	65

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Approximation Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approximation Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Charged:		4	0 0		4 4	0	0	4	. 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Original		or Appropri		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<	<		3		>	•	4	5	6	7	8
	2059 Public Wor	rks											
	01 Office Bui	ldings											
	053 Maintenanc	e and Repairs											
	03	Voted:		350	0	0	35	50	340	0	10	340	3
		Charged:	į	531	0	0	53	31	322	65	273	257	51
-	60 Other Buil	dings											
	800 Other Expe	enditure											
	03	Voted:		30	0	0	3	30	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
	80 General												
	051 Constructi	on.											
	03	Voted:		30	0	0	3	30	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
	053 Maintenand	e and Repairs											
	06	Voted:	5,	780	0	0	5,78	80	4,953	68	896	4,884	15
		Charged:		0	0	0		0	0	0	0	0	0
	19	Voted:		60	0	0	6	60	60	14	14	46	24
		Charged:		0	0	0		0	0	0	0	0	0
	2216 Housing												
	01 Government	Residential E	Buildings										
	700 Other Hous	sing											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:	·	L41	0	0	14	41	100	12	53	87	38

(Rupees in Lakhs)

Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	0.5	Voted:	8,100	0	0	8,100	6,435	163	1,828	6,272	23
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital Ou	ıtlay on Public	c Works								
	01 Office Bu	ldings									
	051 Construct	on									
	0.6	Voted:	1,025	0	0	1,025	784	47	288	737	28
		Charged:	0	0	0	(0	0	0	0	0
	60 Other Buil	dings(7)									
	051 Construct	on									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	500	0	0	500	311	0	189	311	. 38
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	500	0	0	500	500	66	66	434	. 13
		Charged:	0	0	0	(0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	() 3	0	-3	3	-100
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	0	0	0	(80	0	-80	80	-100
		Charged:	0	0	0	(0	0	0	0	0

80 General

051 Construction

11

									111 = 2011112 /		
Sl No.	Head	<	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	134	0	0	134	134	0	0	134	0
		Charged:	0	0	0	(0	0	0	
	18	Voted:	2,500	0	0	2,500		0	0	2,500	
		Charged:	0	0	0	2,300		0	0	2,300	
	20	Voted:	300	0	0	300		0	28	272	
		Charged:	400	0	0	400		0	16	384	
	21	Voted:	4,000	0	0	4,000		315	886	3,114	
		Charged:	0	0	0	2,000		0	0	0	
	22	Voted:	150	0	0	150		0	0	150	
		Charged:	0	0	0	(0	0	0	
	23	Voted:	200	0	0	200	200	40	40	160	20
		Charged:	0	0	0	(0	0	0	
	24	Voted:	200	0	0	200	70	3	133	67	66
		Charged:	0	0	0	(0	0	0	
	25	Voted:	150	0	0	150	135	15	30	120	20
		Charged:	0	0	0	C		0	0	0	
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C		0	0	0	
	28	Voted:	1	0	0		. 1	0	0	1	0
		Charged:	0	0	0	C		0	0	0	0
	29	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C		0	0	0	

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

1	Head	<to< th=""><th></th><th>ant or Appropriati</th><th></th><th>Total</th><th>Available(+ spent(-) ba Amount at beginning c Month(Col' previous ma</th><th>the of the 7 in</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></to<>		ant or Appropriati		Total	Available(+ spent(-) ba Amount at beginning c Month(Col' previous ma	the of the 7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2	<		3		>	4		5	6	7	8
01	Government Reside	ntial Buildings										
106	General Pool Accor	mmodation										
03	Vote	ed:	600	0	0	60)	503	161	259	341	43
	Char	ged:	0	0	0	1)	0	0	0	0	0
700	Other Housing											
05	Vote	ed:	.,400	0	0	1,40) 1	.,314	72	158	1,242	11
	Char	ged:	80	0	0	8)	80	0	0	80	0
Total	l of Voted:	26	5,611	0	0	26,61	1 22	2,835	965	4,740	21,870	18
Total	l of Charged:	1	1,151	0	0	1,15	1	886	77	343	809	30

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	31,500	0	0	31,500	26,709	2,339	7,130	24,370	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	18,500	0	0	18,500	15,666	1,338	4,172	14,328	23
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	50,000	0	0	50,000	42,375	3,677	11,302	38,698	23
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mor	nth of Decembe	er 2022 Governmen	t of				(Rupees	in Lakhs)		
sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3054 Roads and I	Bridges									
	04 District a	and Other Roads	(2)								
	800 Other exper	nditure									
	03	Voted:	3,000	0	0	3,000	2,520	313	793	2,207	26
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,803	14	211	4,789	4
		Charged:	0	0	0	(0	0	0	0	0
2	5054 Capital Out	clay on Roads an	d Bridges								
	04 District &	Other Roads									
	101 Bridges										
	04	Voted:	1,12,576	0	0	1,12,576	75,705	3,454	40,325	72,251	36
		Charged:	0	0	0	(0	0	0	0	0

04	Voted:	1,12,576	0	0	1,12,576	75,705	3,454	40,325	72,251	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,01,584	0	0	1,01,584	86,533	0	15,051	86,533	15
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	35,000	0	0	35,000	17,362	29	17,667	17,333	50
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	47,500	0	0	47,500	47,500	0	0	47,500	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	3,04,960	0	0	3,04,960	2,34,723	3,810	74,047	2,30,913	24
Total of Charg	red:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									•		
Sl No.	Head	<	Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3054 Roads and	Bridges									
	03 State High	ways									
	800 Other expe	nditure									
	03	Voted:	760	0	0	760	760	0	0	760	0
		Charged:	0	0	0	(0	0	0	0	0
	04 District	and Other Roa	ds (2)								
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,01,390	27,783	81,643	1,73,607	32
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	2,00,000	50,000	0	2,50,000	1,99,528	15,668	66,141	1,83,859	26
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	6,315	0	0	6,31	6,315	0	0	6,315	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	797 Transfer t	o/From Reserv	e Funds and Deposit	Accounts							
	04	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expe	nditure									
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	05	Voted:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

								(Rupees	III Lakiis /		
Sl No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	5,00	0 0	0	5,000	4,296	0	704	4,296	14
	06	Voted:		0 0	0	C	0	0	0	0	0
		Charged:	5,00	0 0	0	5,000	5,000	0	0	5,000	0
	07	Voted:	20	0 0	0	200	200	0	0	200	0
		Charged:		0 0	0	C	0	0	0	0	0
	337 Road works	Voted:	1,60,00	0 0	0	1,60,000	1,07,104	9,377	62,272	97,728	39
	03	Voted:	1,60,00	0 0	0	1,60,000	1,07,104	9,377	62,272	97,728	39
		Charged:		0 0	0	С	0	0	0	0	0
	13	Voted:	51,00	0 0	0	51,000	50,882	2,546	2,664	48,336	5
		Charged:		0 0	0	C	0	0	0	0	0
	85	Voted:	20,00	0 0	0	20,000	18,034	0	1,966	18,034	10
		Charged:		0 0	0	C	0	0	0	0	0
	86	Voted:	40,00	0 0	0	40,000	32,313	1,829	9,516	30,484	24
		Charged:		0 0	0	C	0	0	0	0	0
	799 Suspense										
	03	Voted:		0 0	0	C	6,923	-12	-6,934	6,934	-100
		Charged:		0 0	0	C	0	0	0	0	0
	04	Voted:		0 0	0	C	11,480	10	-11,470	11,470	-100
		.0000				_	•				100

800 Other Expenditure

L Head	<-	Original Su	ant or Appropr pplimentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
. 2	•	<	3		>	4	5	6	7	8
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	3,000		0	0	0,000	
04 Distr	rict & Other Roads	<u> </u>				,	<u> </u>	-		Ŭ,
337 Road										
01	Voted:	209	0	0	209	105	102	206	3	99
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	6,000	0	0	6,000	5,569	115	546	5,454	9
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	2,83,600	83,792	0	3,67,392	2,60,257	20,075	1,27,210	2,40,182	35
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	20,000	0	0	20,000	18,668	759	2,091	17,909	10
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	40,000	0	0	40,000	37,615	1,079	3,464	36,536	9
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	20,000	0	0	20,000	12,931	3,093	10,162	9,838	51
	Charged:	0	0	0	(0	0	0	0	0
18	Voted:	10,000	0	0	10,000	9,981	0	19	9,981	0
	Charged:	0	0	0	(0	0	0	0	0
58	Voted:	1,75,000	1,00,000	0	2,75,000	1,97,184	22,228	1,00,044	1,74,956	36

(Rupees in Lakhs)

Head	<-	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	0	0	0) 0	0	0	0	
64										
	Voted:	30,000	0	0	30,000		2,953	10,557	19,443	
66	Charged:	0	0	0	C		0	0	0	
00	Voted:	70,000	0	0	70,000		829	902	69,098	
	Charged:	0	0	0	С	0	0	0	0	0
83	Voted:	50,000	0	0	50,000	34,980	1,761	16,781	33,219	34
	Charged:	0	0	0	С	0	0	0	0	0
86	Voted:	30,000	0	0	30,000	29,989	0	11	29,989	0
	Charged:	0	0	0	C	0	0	0	0	0
96	Voted:	10,000	0	0	10,000	7,275	431	3,156	6,844	. 32
	Charged:	0	0	0	C	0	0	0	0	0
99	Voted:	10,000	0	0	10,000	10,917	-4	-921	10,921	. –9
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Exp	penditure									
04	Voted:	2,85,000	0	0	2,85,000	2,72,395	3,116	15,721	2,69,279	6
	Charged:	0	0	0	, , , , , , , , , , , , , , , , , , ,		0	0	0	
05 Roads										
337 Road Work	ΣS									
97	Voted:	32,700	0	0	32,700	30,971	425	2,154	30,546	7
	Charged:	0	0	0	C		0	0	0	

80 General

004 Research

(Rupees in Lakhs)

Head	<-	Total Gra	nt or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditur (Col6) to total Grant or
		Original Sup	plimentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
797 Transfer to	From Reserve	e Funds and Deposit	Accounts							
03	Voted:	2,05,000	0	0	2,05,000	2,05,000	0	0	2,05,000	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Expend	diture									
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	3,000	0	0	3,000	2,334	274	940	2,060	31
04	Voted:	4,000	0	0	4,000	3,460	420	960	3,040	24
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	5,500	740	740	4,760	13
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		22,52,684	2,33,792	0	24,86,476	21,02,196	1,15,323	4,99,603	19,86,873	20
Total of Charged:		18,000	0	0	18,000	16,630	274	1,644	16,356	9

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,497	0	0	2,497	2,021	54	529	1,967	21
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	581	0	0	581	. 372	0	208	372	36
		Charged:	0	0	0	O	0	0	0	0	0
	0.5	Voted:	54	0	0	54	ł 0	0	54	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	507	0	0	507	316	0	191	316	38
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	240	0	0	240	143	0	97	143	41
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretari	iat - General Servi	ces								
	00										
	090 Secretari	iat									
	03	Voted:	10,823	0	0	10,823	5,828	534	5,529	5,294	51
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	143	0	0	143	3 109	3	37	106	26
		Charged:	0	0	0	C	0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	775	0	0	775	395	1	381	394	49
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<-	Total Grant o		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	<3				4	5	6	7	8
	04	Voted:	58	0	0	58	32	0	26	32	44
		Charged:	0	0	0	C	0	0	0	0	0
3	2059 Public Wo	orks									
	01 Office Bu	uildings									
	053 Maintenan	nce and Repairs									
	04	Voted:	1,305	0	0	1,305	489	5	821	484	63
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	250	0	0	250	115	0	135	115	54
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	489	0	0	489	317	5	177	311	36
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	155	0	0	155	77	0	78	77	50
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	84	0	0	84	. 33	0	51	33	60
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	3,444	0	0	3,444	2,784	214	874	2,570	25
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	1,542	0	0	1,542	319	0	1,222	319	79
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Bui	ldings									
	053 Maintenan	nce and Repairs									
	03	Voted:	2,749	0	0	2,749	2,490	18	276	2,473	10
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Gran	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent a mount(-) (Col3- Col6)		
1	0			2			previous month)					
1	2	<				>	4	5	6	7	8	
	04											
	04	Voted:	1,704	0	0	1,704		17	965	740		
		Charged:	0	0	0	0	0	0	0	0	0	
	05	Voted:	460	0	0	460	344	14	130	330	28	
		Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	29	0	0	29	29	0	0	29	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	80 General											
	053 Maintenanc	e and Repairs										
	07	Voted:	420	0	0	420	30	0	390	30	93	
		Charged:	0	0	0	0	0	0	0	0	0	
4	2070 Other Admi:	nistrative Servi	ces									
	00 00											
	115 Guest Houses, Government Hostels etc.											
	03	Voted:	330	0	0	330	293	4	41	289	12	
		Charged:	0	0	0	0	0	0	0	0	0	
	800 Other expe	nditure										
	03	Voted:	700	0	0	700	384	172	488	212	70	
		Charged:	0	0	0	0	0	0	0	0	0	
5	2216 Housing											
	01 Government	Residential Bui	ldings									
	106 General Po	ol Accomodation										
	03	Voted:	4,805	0	0	4,805	4,021	0	785	4,021	16	
		voccu•	1,005	<u> </u>		4,005	7,021	0	705	7,021	10	

						(1.6,500 11 16.112)						
Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>balance at the g of the Col7 in</th><th>Expenditure for the</th><th>upto the</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					balance at the g of the Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2		<			>	4		5	6	7	8	
700 Other Hous		U	0	0		J	0	0	0	0	0	
09	Voted:	4,895	0	0			4,254	14	655	4,240		
4059 Capital Ou			0	0		0	0	0	0	0	0	
04	Voted:	2,180	0	0	2,18	0	1,306	159	1,032	1,148	47	
	Charged:	0	0	0		0	0	0	0	0	0	
05	Voted:	1,000	0	0	1,00	ס	993	0	7	993	1	
	Charged:	0	0	0)	0	0	0	0	0	
800 Other expenditure												
03	Voted:	25	0	0	2	5	25	0	1	25	3	
	Charged:	0	0	0		0	0	0	0	0	0	
	on										1	
03	Voted:	50	0	0	5	0	50	0	0	50	0	
	Charged:	0	0	0		0	0	0	0	0	0	
04	Voted:	200	0	0	20	0	200	0	0	200	0	
	Charged:	0	0	0)	0	0	0	0	0	
05	Voted:	2,250	0	0	2,25	0	2,250	0	0	2,250	0	
	700 Other Hous 09 4059 Capital Ou 01 Office Bui 051 Constructi 04 05 800 Other expe 03 80 General 051 Constructi 03 04	Charged: 700 Other Housing OP Voted: Charged: 4059 Capital Outlay on Publi 01 Office Buildings 051 Construction O4 Voted: Charged: Charged: 800 Other expenditure O3 Voted: Charged: 80 General 051 Construction O4 Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	Charged: 0 Original Supple	Charged: 0 0 0 O Too Other Housing	Charged: 0 0 0	Original Supplimentary Reappro Total 2 Charged: 0 0 0 0 0 0 0 0 0 0 0	Head	Head	Head	Head	Feed	

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of December 2022 Government of

								(Rupees	In Lakiis)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	604	0	0	604	396	0	208	396	34
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	187	0	0	18'	7 187	0	0	187	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	147	0	0	14	7 0	0	147	0	100
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
7	4070 Capital (Outlay on other Adm	ministrative Servic	es							
	00										
	800 Other Exp	penditure									
	03	Voted:	650	0	0	650	0 604	281	327	323	50
		Charged:	0	0	0	(0	0	0	0	0
8	4216 Capital C	Oulay on Housing									
	01 Governmer	nt Residential Buil	ldings								
	700 Other Hou	ısing									
	0.5	Voted:	6,711	0	0	6,71	1 3,777	578	3,512	3,199	52
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	tal of Voted:	54,52	2 0	0	54,522	2 37,220	2,072	19,373	35,148	36
To	tal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(Rupees	III Lakiis /		
Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Payme	ents									
	05 Interest on Re	eserve Funds									
	105 Interest on Ge	eneral and othe	er Reserve Funds								
	03	Voted:	0	0	0	(0	0	0	0	0
	(Charged:	3,166	0	0	3,160	3,166	0	0	3,166	0
2	2235 Social Securit	y and Welfare									
	60 Other Social S	Security and We	elfare Programmes								
	110 Other Insuranc	e Schemes									
	03	Voted:	2	0	0		2 2	0	0	2	0
		Charged:	0	0	0	(0	0	0	0	0
	200 Other Programm	nes									
	03	Voted:	1	0	0	-	. 1	0	0	1	0
	(Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
	(Charged:	0	0	0	(0	0	0	0	0
3	2406 Forestry and W	Jild Life									
	01 Forestry										
	001 Direction and	Administration	1								
	03	Voted:	1,063	0	0	1,063	3 717	55	401	662	38
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	85,504	0	0	85,504	48,256	6,016	43,265	42,240	51
		Charged:	14	0	0	14	12	0	1	12	10

070 Communications and Buildings

Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	1,000	0	0	1,000	1,000	11	11	989	1
	Charged:	0	0	0	0		0	0	0	
04	Voted:	500	0	0	500	500	2	2	498	0
	Charged:	0	0	0	0		0	0	0	
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0		0	0	0	
101 Fore	st Conservation, Develop	oment and Regenera	tion							
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0		0	0	0	
0.5	Voted:	35	0	0	35	35	17	17	18	47
	Charged:	0	0	0	0		0	0	0	
102 Socia	al and Farm Forestry s	uch as Teakwood, E	ucalyptus,	Bamboo,	Matchwood					
01	Voted:	67	0	0	67	67	0	0	67	0
	Charged:	0	0	0	0		0	0	0	
07										
	Voted: Charged:	10	0	0	10		0	0	10	
09	Voted:						0			
	Charged:	2	0	0	2		0	0	2	
89										
	Voted: Charged:	46	0	0	46		0	0	46	
105 Fore	st Produce	0	0	0	0	0	0	0	0	0
07				•						
′	Voted:	10	0	0	10		0	0	10	
	Charged:	0	0	0	0	0	0	0	0	

							(Rupees	III Laxiis /		
Head		riginal Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
800 Other 6	expenditure									
01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	25	0	0	25	24	2	4	21	14
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	59	0	0	59	52	1	8	51	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	0	0	0	0	0	0
	nmental Forestry and V	Wild Life								
01	Voted:	2,479	0	0	2,479	1,923	0	556	1,923	22
	Charged:	0	0	0	_	•				
03					0	0	0	0	0	0
	Voted:	39	0	0	39		0	0	39	
	Voted: Charged:	39 0				39				0
04			0	0	39	39 0	0	0	39	0
	Charged:	0	0	0	39	39 0 100	0	0	39	0 0
	Charged: Voted:	100	0 0 0	0 0	39 0 100	39 0 100 0	0 0 0	0 0	39 0 100	0 0 0 0
	Charged: Voted: Charged:	0 100 0	0 0 0 0	0 0 0	39 0 100 0	39 0 100 0 59	0 0 0 0	0 0 0	39 0 100 0	0 0 0 0
	Charged: Voted: Charged: Voted:	0 100 0 59	0 0 0 0	0 0 0 0	39 0 100 0 59	39 0 100 0 59 0	0 0 0 0	0 0 0 0	39 0 100 0 59	0 0 0 0 0
05	Charged: Voted: Charged: Voted: Charged:	0 100 0 59 0	0 0 0 0	0 0 0 0 0	39 0 100 0 59	39 0 100 0 59 0	0 0 0 0 0	0 0 0 0 0	39 0 100 0 59	0 0 0 0 0 0
05	Charged: Voted: Charged: Voted: Charged: Voted:	0 100 0 59 0 50	0 0 0 0 0	0 0 0 0 0	39 0 100 0 59 0	39 0 100 0 59 0 50	0 0 0 0 0 0	0 0 0 0 0 0	39 0 100 0 59 0 20	0 0 0 0 0 0

l o.	Head	<	Total Grant Original Suppli	or Appropr		Total	sper Am beg: Mo	lable(+)/over nt(-) balance count at the inning of the nth(Col7 in vious month)	for the	upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
-	2		<	3		>		4	5	6	7	8
	10	Voted:	108	0		10	0	108	0	0	108	
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	26	0	0	2		26	0	0	26	
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	312	0	0	31	2	165	4	151	161	48
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	66	0	0	6	6	66	0	0	66	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	0	10	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,657	0	0	1,65	7	1,152	0	505	1,152	30
		Charged:	0	0	0		0	0	0	0	0	0
	111 Zoologica	l Park										
	03	Voted:	600	0	0	60	0	300	0	300	300	50
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	110	0	0	11	0	0	0	110	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	247	0	0	24	7	169	30	108	139	44
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

								,	,		
Sl No.	Head	<-	Original Su	rant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04 Deforestat:	ion and Ecolo	gy Development								
	103 State compe	ensatory Affo	restation (SCA)								
	03	Voted:	60,000	0	0	60,000	51,053	2,080	11,027	48,973	18
		Charged:	0	0	0	C	0	0	0	0	0
L	904 Deduct-Amou	unt net from :	State Subsidiary F	Forestation Fun	ıd						
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
4	2407 Plantations	S									
	60 Others										
	800 Others										
	04	Voted:	956	0	0	956	5 651	61	366	590	38
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	40	0	0	40) 25	4	19	21	48
		Charged:	0	0	0	C	0	0	0	0	0
5	2415 Agricultura	al Research a	nd Education								
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	5 16	0	0	16	2
		Charged:	0	0	0	C	0	0	0	0	0

6 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

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Other Miscellaneous Compensations and Assignments

Sl No.	Head	<	Original		or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
[2 99												
	03	Voted:		2	0	0		2	2	0	0	2	
L		Charged:		0	0	0		0	0	0	0	0	0
7	4059 Capital (Outlay on Publi	c Works										
	01 Office B	uildings											
	051 Construc	tion											
	03	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		5	0	0		5	5	0	0	5	0
		Charged:		0	0	0		0	0	0	0	0	
8	4216 Capital (Oulay on Housin	g										
	01 Governmen	nt Residential	Buildings										
	700 Other Ho	using											
	03	Voted:		10	0	0	1	0	10	10	10	0	100
		Charged:		0	0	0		0	0	0	0	0	0
9	4406 Capital	Outlay on Fores	try and Wild D	Life									
	01 Forestry												
	101 Forest Co	onservation, De	velopment and	Regener	ration								
	03	Voted:		35	0	0	3	5	35	3	3	32	8
		Charged:		0	0	0		0	0	0	0	0	0
		_											
L	102 Social a	nd Farm Forestr	У										

							(Rupees	in Lakns)		
Head	<	Original Supp	t or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
03	Voted:	50,000	17,442	0	67,442		2,473	20,426	47,016	
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	971	237	266	734	27
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	15,000	4,500	0	19,500	16,386	2,433	5,546	13,954	28
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	81	0	0	81	. 81	0	0	81	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	523	1,448	0	1,970	1,970	0	0	1,970	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	penditure									
01	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	О
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0

									(100-000			
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	s b	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	89	Voted:	24	0	0		24	24	0	0	24	0
		Charged:	0	0	0	•	0	0	0	0	0	
L	02 Environmer	ital Forestry										
	110 Wildlife											
	01	Voted:	777	0	0	7'	77	719	0	58	719	7
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	58	0	0	!	58	58	0	0	58	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	33	0	0	:	33	33	0	0	33	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	103	0	0	10	03	103	0	0	103	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,0	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	10	0	0	:	10	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,0	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	30	0	0	:	30	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	35	0	0	:	35	35	0	0	35	O
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	7	0	0		7	7	0	0	7	0

							(Rapees	III Dakiis,		
Head	<	Total Grar	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0		0	0	0	
12	Voted:	263	0	0	263		0	0	263	
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	41	0	0	41	. 41	0	0	41	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	90	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	535	0	0	535	492	0	43	492	8
	Charged:	0	0	0	0	0	0	0	0	0
111 Zoological	Park									
09	Voted:	1,300	0	0	1,300	1,267	0	33	1,267	3
	Charged:	0	0	0	0		0	0	0	
11	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0		0	0	0	
Total of Voted:		1,74,081	25,661	0	1,99,742	2 1,29,919	13,467	83,290	1,16,452	42
Total of Charged	l:	3,180	0	0	3,180		0	1	3,179	
Total of Charged	Į :	3,180	0	0	3,180	3,179	0	Ι	3,179	

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(100)			
Sl No.	Head			Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2048 Appropri	ation for reductio	on or avoidance	e of Debt							
	00										
	101 Sinking	Funds									
	04	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	2,50,000	0	0	2,50,00	0 2,00,000	50,000	1,00,000	1,50,000	40
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	101 Interest	on Market Loans									
	35	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	51,365	0	0	51,36	5 0	0	51,365	0	100
	36	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	68,958	0	0	68,95	8 17,267	10,085	61,775	7,182	90
	37	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	1,48,353	0	0	1,48,35	3 49,067	14,385	1,13,671	34,682	77
	38	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	2,48,925	0	0	2,48,92	5 85,873	14,373	1,77,425	71,500	71
	39	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,09,687	0	0	3,09,68	7 93,875	8,035	2,23,847	85,840	72
	40	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,20,600	0	0	3,20,60	0 99,370	14,870	2,36,100	84,500	74
	41	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,85,630	0	0	3,85,63	0 1,20,717	30,938	2,95,851	89,779	77
	42	Voted:	0	0	0		0 0	0	0	0	0

							(Rupees	In Lakiis)		
Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	5,02,014	0	0	5,02,014	2,14,646	19,863	3,07,231	1,94,783	61
43	Voted:	0	0	0			0	0	0	
	Charged:	5,17,900	0	0	5,17,900		26,420	3,60,280	1,57,620	
44	Voted:	0	0	0			0	0	0	
	Charged:	4,39,735	0	0	4,39,735		34,775	2,26,733	2,13,002	
45	Voted:	0	0	0	 		0	0	0	
	Charged:	1,48,300	0	0	1,48,300		0	62,610	85,690	
	rest on Special Secu Central Government b	urities issued to Nat Dy State Government	ional Small	Savings	Fund of					
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	3,86,107	0	0	3,86,107	1,65,979	22,667	2,42,795	1,43,312	63
200 Inter	rest on Other Intern	nal Debts								
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	C	7,886	0	-7,886	7,886	-100
	Charged:	60,000	0	0	60,000	36,097	7,871	31,774	28,226	53
0.5	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	60,000	0	0	60,000	40,654	9,611	28,958	31,042	48
305 Manag	gement of Debt									
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	10,000	0	0	10,000		39	9,715	285	97
	-									

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	4,01,000	0	0	4,01,000		0	0	4,01,000	
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,660	0	0	2,660	2,660	0	0	2,660	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,45,840	0	0	1,45,840	1,45,840	0	0	1,45,840	0
	03	Voted: Charged:	te/Union Territory P 0 10,379	O 0	0	10,379		0	0 7,266	0 3,114	0 70
_	05	-									
	03	Voted:	0	0	0	10, 602		0	0	1 212	
L	 104 Interest	Charged: on Loans for Non-	-Plan Schemes	0	0	10,602	3,089	4,302	11,815	-1,213	111
	05			0	0	0	0	0	0	0	
		Voted:	0	0	0	0	0	0	0	0	U
		Charged:	356	Λ	0	356	349	Λ	7	349	2
		Charged: on State Plan Loa Finance Commission	356 ans consolidated in on	0 terms of re	0 ecommenda	356 ations of	349	0	7	349	2
		on State Plan Loa	ans consolidated in					0	0	349	0
	the 12th	on State Plan Loa Finance Commissio	ans consolidated in	terms of re	ecommenda	ations of	0		·		
	the 12th	on State Plan Loa Finance Commission Voted:	ans consolidated in on 0	terms of re	ecommenda 0	ations of	0	0	0	0	
	the 12th	on State Plan Loa Finance Commission Voted: Charged:	ans consolidated in on 0	terms of re	ecommenda 0	ations of	0	0	0	0	
	the 12th 03 2052 Secretari	on State Plan Loa Finance Commissio Voted: Charged: iat - General Serv	ans consolidated in on 0	terms of re	ecommenda 0	ations of	0	0	0	0	

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

									(2004			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Head	<					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	Appropriation
091 Attached Offices 119	1	2		<	3		>	4	5	6	7	8
091 Attached Offices 119												
19			Charged:	0	0	0		0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		091 Attached 0	ffices									
4 2075 Miscellaneous General Services 00 797 Transfer to Reserve Funds/Deposit Accounts 03		03	Voted:	226	0	0	22	5 119	11	118	108	52
797 Transfer to Reserve Funds/Deposit Accounts 03			Charged:	0	0	0	-	0	0	0	0	0
797 Transfer to Reserve Funds/Deposit Accounts 03	4	2075 Miscellane	ous General S	ervices								
1,20,000		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		797 Transfer t	o Reserve Fun	ds/Deposit Accounts								
800 Other expenditure 03		03	Voted:	1,20,000	0	0	1,20,00	1,20,000	0	0	1,20,000	0
Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0		0	0	0	0	0
Charged: 0 0 0 0 0 -1 0 1 -1 -100 5 2217 Urban Development 800 General 800 Other expenditure Orbarged: 0 0 0 30,000 30,000 0 0 30,000 0 0 0 0		800 Other expe	nditure									
5 2217 Urban Development 80 General 800 Other expenditure 03 Voted: 30,000 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0		03	Voted:	0	0	0	1	0	0	0	0	0
80 General 800 Other expenditure O3 Voted: 30,000 0 0 30,000 30,000 0 0 30,000 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 O4 Voted: 50,000 0 0 50,000 1,738 0 48,262 1,738 97 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 O5 Voted: 15,000 25,136 0 40,136 25,136 0 15,000 25,136 37			Charged:	0	0	0		0 -1	0	1	-1	-100
800 Other expenditure 03	5	2217 Urban Deve	lopment									
03 Voted: 30,000 0 30,000 30,000 0 0 30,000 0 Charged: 0		80 General										
Charged: 0<		800 Other expe	nditure									
04 Voted: 50,000 0 0 50,000 1,738 0 48,262 1,738 97 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 37 0 0 25,136 0 40,136 25,136 0 15,000 25,136 37		03	Voted:	30,000	0	0	30,00	30,000	0	0	30,000	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	ı	0	0	0	0	0
05 Voted: 15,000 25,136 0 40,136 25,136 0 15,000 25,136 37		04	Voted:	50,000	0	0	50,00	1,738	0	48,262	1,738	97
			Charged:	0	0	0	ı	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0		05	Voted:	15,000	25,136	0	40,13	5 25,136	0	15,000	25,136	37
			Charged:	0	0	0		0	0	0	0	0

Sl No.	Head		Total Grant Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
6	2235 Social Se	ecurity and Welfar	e								
	60 Other Soc	cial Security and	Welfare Programmes								
	200 Other Pro	ogrammes									
	03	Voted:	80	0	0	80	40	0	40	40	51
		Charged:	0	0	0	0	0	0	0	0	0
	Institut: 00 191 Assistand		and Municipalities	s/Municipal	Corporati	Lon					
	03	Voted:	4,86,000	0	0	4,86,000	2,19,449	46,762	3,13,313	1,72,687	64
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistand	ce to Other Non-Go	vernment Institutio	ons							
	03	Voted:	3,78,000	0	0	3,78,000	1,66,499	38,382	2,49,883	1,28,117	66
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistan	ce to Nagar Pancha	/ 37	a gommitto	es or equi						
,	thereof		yats / Notified Are	ea Committee	or equi	ıvalent					
		Voted:	-	0	0		94,415	21,542	1,43,127	72,873	66
	thereof	Voted: Charged:	2,16,000		0	2,16,000 0	94,415	21,542	1,43,127	72,873	
	thereof	Charged:	2,16,000	0	0	2,16,000					
	thereof	Charged:	2,16,000	0	0	2,16,000					0
	thereof 03 196 Assistance	Charged: ce to Zilla Parish	2,16,000 0 ads / Dist. level F	0 0 Panchayats	0	2,16,000	0	0	0	0	58
	thereof 03 196 Assistance 03	Charged: ce to Zilla Parish Voted: Charged:	2,16,000 0 ads / Dist. level F	0 0 Panchayats 0 0	0 0	2,16,000	54,625	9,000	62,375	45,625	58
	thereof 03 196 Assistance 03	Charged: ce to Zilla Parish Voted: Charged:	2,16,000 0 ads / Dist. level F 1,08,000 0	0 0 Panchayats 0 0	0 0	2,16,000	54,625	9,000	62,375	45,625	58

10.	Head		Total Grant Original Suppli	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	198 Assistan	ce to Gram Panchay	<i>r</i> ats								
	03	Voted:	5,04,000	0	0	5,04,000	2,52,000	42,000	2,94,000	2,10,000	58
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital	Outlay on other Ad	dministrative Servic	es							
	00										
	800 Other Ex	penditure									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003 Internal	Debt of the State	e Government								
9	6003 Internal	Debt of the State	e Government								
9			e Government								
9	00		e Government 0	0	0	0	0	0	0	0	0
9	00 101 Market L	oans		0	0	0 9,50,000	0 0	0	0 9,50,000	0	
9	00 101 Market L	oans Voted:	0	-			-	· ·		·	100
9	00 101 Market L	oans Voted: Charged:	0 9,50,000	0	0	9,50,000	0	0	9,50,000	0	100
9	00 101 Market L	Oans Voted: Charged: Voted: Charged:	0 9,50,000 0	0 0	0 0	9,50,000	0	0	9,50,000	0	100
9	00 101 Market L	Oans Voted: Charged: Voted: Charged:	0 9,50,000 0 0	0 0	0 0	9,50,000	0	0	9,50,000	0	100
9	00 101 Market L 03 04 105 Loans fr	oans Voted: Charged: Voted: Charged: om the National Ba	0 9,50,000 0 0 ank for Agricultural	0 0 0 and Rural	0 0 0 Developm	9,50,000 0 0	0 0 -4	0 0	9,50,000	0 0 -4	100
9	00 101 Market L 03 04 105 Loans fr	Voted: Charged: Voted: Charged: Om the National Ba	0 9,50,000 0 0 unk for Agricultural	0 0 0 and Rural	0 0 0 Developm	9,50,000 0 0 ent	0 0 -4	0 0 0	9,50,000 0 4	0 0 -4	100 0 -100
9	00 101 Market L 03 04 105 Loans fr	Voted: Charged: Voted: Charged: Om the National Ba Voted: Charged:	0 9,50,000 0 0 ank for Agricultural 0 1,69,456	0 0 0 and Rural 0	0 0 0 Developm 0	9,50,000 0 0 ent 0 1,69,456	0 0 -4 0 79,791	0 0 0 0 0 6,351	9,50,000 0 4 0 96,016	0 0 -4 0 73,440	100 0 -100
9	00 101 Market L 03 04 105 Loans fr 05	Voted: Charged: Voted: Charged: Om the National Ba Voted: Charged: Voted: Charged: Voted:	0 9,50,000 0 0 ank for Agricultural 0 1,69,456	0 0 0 and Rural 0 0	0 0 0 Developm 0 0	9,50,000 0 0 ent 0 1,69,456	0 0 -4 0 79,791	0 0 0 0 0 6,351	9,50,000 0 4 0 96,016	0 0 -4 0 73,440	100 0 -100

	roi che i	ionen of Decemb	er 2022 Government	OI				(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
L	111 Special S Governmer	Securities issued	to National Savings								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	18,580	0	0	18,580	-2,23,582	35,954	2,78,116	-2,59,536	1,497
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	O

(Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13										
		Voted:	0	0	0	0		0	0	0	
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
	16	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	11,043	2,761	19,326	8,283	70
106 Specia	l Assistance									
03	Voted:	0	0	0	0	0	0	0	0	0
l	Charged:	1,06,382	0	0	1,06,382	42,553	10,638	74,467	31,915	70

800 Other Loans

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)				
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	637	0	0	637	620	0	17	620	3
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	25,089	0	0	25,089	4,394	6,176	26,872	-1,782	107
11	6075 Loan for Gen	eral Miscella	aneous Services								
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
12	7610 Loans to Gov	ernment Serva	ants etc.								
	00										
	201 House Buildi	ng Advances									
	04	Voted:	2,500	0	0	2,500	1,303	405	1,602	898	64
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,918	109	690	1,810	28
		Charged:	0	0	0	C	0	0	0	0	0
	202 Advances for	purchase of	Motor Conveyances								
	03	Voted:	0	0	0	C	-6	0	6	-6	-100
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		20,31,466	25,136	0	20,56,602	10,40,252	1,67,210	11,83,560	8,73,042	58
	Total of Charged:		73,09,159	0	0	73,09,159	36,24,917	3,43,633	40,27,876	32,81,283	55

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive e Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

sl No.	Head	<	Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2049 Interest	Payments									
	03 Interest	on Small Savings	, Provident Funds, e	etc							
	117 Interest	on Defined Contr	ibution Pension Sche	eme							
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	75	0	0	7!	5 75	0	0	75	5 0
2	2071 Pensions	and Other Retire	ment Benefits								
	01 Civil										
	101 Superannu	ation and Retire	ment Allowances								
	03	Voted:	17,50,724	0	0	17,50,72	6,89,983	1,40,104	12,00,845	5,49,879	69
		Charged:	1	0	0	<u>:</u>	1	0	0	1	_ 0
	04	Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
		Charged:	0	0	0	(0	0	0	0	0
	102 Commuted	value of Pension	S								
	03	Voted:	4,50,000	0	0	4,50,000	2,27,800	17,813	2,40,014	2,09,986	5 53
		Charged:	1	0	0	-	1	0	0	1	_ 0
	103 Compassio	nate allowance									
	03	Voted:	201	0	0	201	L 201	0	0	201	_ 0
		Charged:	0	0	0	(0	0	0	0	0
	104 Gratuitie	S									
	03	Voted:	4,82,050	0	0	4,82,050	2,04,510	23,451	3,00,991	1,81,059	62
		Charged:	0	0	0	(0	0	0	0	0
	105 Family Pe	nsions									
	03	Voted:	6,95,000	0	0	6,95,000	3,06,137	52,535	4,41,398	2,53,602	2 64

/ 		- 11
(Rupees	ı'n	I.akha

						(Rupees in Lakhs)						
Head 2		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)			
2	<		3		>	4	5	6	7	8		
	Charged:	0	0	0) 0	0	0	0	0		
107 Contribu	tions to Pensions		-		<u> </u>	<u> </u>			-			
03	Voted: Charged:	0	0	0	(0 0	0	0	0			
108 Contribu	tions to Provident		0			0	0	0		0		
03	Voted:	0	0	0	(0	0	0	0	0		
109 Pensions	Charged:	0	0	0	(0	0	0	0	0		
	to Employees of s	state alded Education	nai institi	ucions								
03	Voted:	7,60,000	0	0	7,60,000	3,82,797	48,134	4,25,337	3,34,663	5 6		
03					7,60,000		48,134	4,25,337	3,34,663			
	Voted:	7,60,000	0	0		0				0		
03	Voted: Charged:	7,60,000 0	0	0	(92,719	0	0	0	0		
03	Voted: Charged: Voted:	7,60,000 0 1,96,600	0 0	0 0	1,96,600	92,719	14,681	1,18,562	78,038	60		
03	Voted: Charged: Voted: Charged:	7,60,000 0 1,96,600 0	0 0 0	0 0 0	1,96,600	0 92,719 0 0 11,943	0 14,681 0	0 1,18,562 0	78,038 0	0 60 0		
03	Voted: Charged: Voted: Charged: Voted:	7,60,000 0 1,96,600 0 28,400	0 0 0 0	0 0 0 0	1,96,600	0 92,719 0 0 11,943 0	0 14,681 0 2,006	0 1,18,562 0 18,463	0 78,038 0 9,937	60 0 65 0		
03	Voted: Charged: Voted: Charged: Voted: Charged:	7,60,000 0 1,96,600 0 28,400	0 0 0 0	0 0 0 0	1,96,600 (28,400	0 92,719 0 0 11,943 0 0 3,800	0 14,681 0 2,006	0 1,18,562 0 18,463	0 78,038 0 9,937	0 60 0 65 0 50		
03	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	7,60,000 0 1,96,600 0 28,400 0	0 0 0 0 0	0 0 0 0 0	1,96,600 28,400 6,900	0 0 92,719 0 0 11,943 0 0 3,800 0 0	0 14,681 0 2,006 0 374	0 1,18,562 0 18,463 0 3,474	9,937 0 3,426	0 60 0 65 0 50		
03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	7,60,000 0 1,96,600 0 28,400 0 6,900	0 0 0 0 0	0 0 0 0 0	1,96,600 28,400 6,900	0 0 92,719 0 0 11,943 0 0 3,800 0 0 2,114	0 14,681 0 2,006 0 374	0 1,18,562 0 18,463 0 3,474	0 78,038 0 9,937 0 3,426	0 60 0 65 0 50 0		
03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,60,000 0 1,96,600 0 28,400 0 6,900 0	0 0 0 0 0 0	0 0 0 0 0 0	1,96,600 28,400 6,900	0 0 92,719 0 0 11,943 0 0 3,800 0 0 2,114 0 0	0 14,681 0 2,006 0 374 0	0 1,18,562 0 18,463 0 3,474 0 4,496	0 78,038 0 9,937 0 3,426 0	0 60 0 65 0 50 0 73		
03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	7,60,000 0 1,96,600 0 28,400 0 6,900 0	0 0 0 0 0 0 0	0 0 0 0 0 0	1,96,600 28,400 6,900	0 0 92,719 0 0 11,943 0 0 3,800 0 0 2,114 0 0 4,150	0 14,681 0 2,006 0 374 0 452	0 1,18,562 0 18,463 0 3,474 0 4,496	0 78,038 0 9,937 0 3,426 0 1,663	0 60 0 0 65 0 0 50 0 73 0 81		
03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	7,60,000 0 1,96,600 0 28,400 0 6,900 0 6,159 0 14,500	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,96,600 28,400 6,900 6,159	0 0 92,719 0 0 11,943 0 0 3,800 0 0 2,114 0 0 4,150 0 0	0 14,681 0 2,006 0 374 0 452 0 1,373	0 1,18,562 0 18,463 0 3,474 0 4,496 0	0 78,038 0 9,937 0 3,426 0 1,663 0	0 60 0 0 65 0 0 50 0 73 0 0 81 0 0		

			of			(Rupees in Lakhs)						
Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<-		3		>	4	5	6	7	8		
10	Voted:	1,08,000	0	0	1,08,000	43,356	8,472	73,116	34,884	68		
	Charged:	0	0	0	0		0	0	0	0		
11	Voted:	27	0	0	27	27	0	0	27	0		
	Charged:	0	0	0	0		0	0	0	0		
12	Voted:	12,00,000	0	0	12,00,000	5,95,546	78,099	6,82,553	5,17,447	57		
	Charged:	0	0	0	0		0	0	0			
13	Voted:	9,400	0	0	9,400	-1,197	1,030	11,627	-2,227	124		
	Charged:	0	0	0	0	0	0	0	0	0		
111 Pens	sions to legislators											
03	Voted:	11,700	0	0	11,700	6,208	736	6,228	5,472	53		
03	Voted: Charged:	11,700	0	0	11,700		736	6,228	5,472			
		0										
	Charged:	0				0						
115 Leav	Charged: ve Encashment Benefits	0	0	0	0	1,49,128	0	0	0	57		
115 Leav	Charged: ve Encashment Benefits Voted:	3,04,000	0	0	3,04,000	1,49,128	17,684	1,72,556	1,31,444	57		
115 Leav	Charged: ve Encashment Benefits Voted: Charged:	3,04,000	0 0 0	0 0	3,04,000	1,49,128 0 245	17,684 0	1,72,556	1,31,444	57 0 0		
115 Leav	Charged: ve Encashment Benefits Voted: Charged: Voted:	0 3,04,000 0 245 0	0 0 0 0 0	0 0 0 0	3,04,000 0 245	1,49,128 0 245	17,684 0	1,72,556 0	1,31,444 0 245	57 0 0		
115 Leav	Charged: ve Encashment Benefits Voted: Charged: Voted: Charged:	0 3,04,000 0 245 0 For Defined Contribut	0 0 0 0 0	0 0 0 0	3,04,000 0 245	1,49,128 0 245	0 17,684 0 0	0 1,72,556 0 0	1,31,444 0 245	57 0 0 0		
115 Leav	Charged: ve Encashment Benefits Voted: Charged: Voted: Charged:	0 3,04,000 0 245 0	0 0 0 0 0	0 0 0 0 0	3,04,000 0 245	0 1,49,128 0 245 0	17,684 0	1,72,556 0	1,31,444 0 245	57 0 0 0		
115 Leav	Charged: ve Encashment Benefits Voted: Charged: Voted: Charged: ernment Contribution f	0 3,04,000 0 245 0 For Defined Contribut 3,18,805	0 0 0 0 0 ion Pension	0 0 0 0 0 0 n Scheme	3,04,000 0 245 0	0 1,49,128 0 245 0 62,095	0 17,684 0 0 0	0 1,72,556 0 0 0	1,31,444 0 245 0	57 0 0 0		
115 Leav 03 05 117 Gove	Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	0 3,04,000 0 245 0 For Defined Contribut 3,18,805 0	0 0 0 0 0 ion Pension	0 0 0 0 0 n Scheme	3,04,000 0 245 0 3,18,805	0 1,49,128 0 245 0 62,095 0 -7,922	0 17,684 0 0 0 0	0 1,72,556 0 0 0 0	1,31,444 0 245 0 23,623	93 0		
115 Leav 03 05 117 Gove	Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Voted: Charged: Voted: Charged:	0 3,04,000 0 245 0 For Defined Contribut 3,18,805 0 15,000	0 0 0 0 0 ion Pension 0 0	0 0 0 0 0 n Scheme 0 0	3,04,000 0 245 0 3,18,805 0	0 1,49,128 0 245 0 62,095 0 -7,922	0 17,684 0 0 0 0 38,472 0 2,657	0 1,72,556 0 0 0 2,95,182 0 25,579	1,31,444 0 245 0 23,623 0 -10,579	93 0 171		

									(1102			
1	Head	<-	Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra			->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2		<	3-			>	4	5	6	7	8
	06	Voted:		2	0	0	2	-34	3	39	-37	1,934
		Charged:			0	0	0		0	0	0	
	07	Voted:	3,00,000			0 3,00			0	0	3,00,000	
-		Charged:			0	0	0		0	0	0	
	0.8	Voted:	98,000				,000		0	0	98,000	
		Charged:	()	0	0	0	0	0	0	0	0
	09	Voted:	10,000)	0	0 10	,000	10,000	0	0	10,000	0
		Charged:	()	0	0	0	0	0	0	0	0
Г	200 Other Pe	nsions										
	03	Voted:	()	0	0	0	-2,67,027	34,341	3,01,368	-3,01,368	*****
		Charged:	()	0	0	0	0	0	0	0	0
	04	Voted:	3,170)	0	0 3	,170	545	227	2,851	319	90
		Charged:	()	0	0	0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	193	L	0	0	191	. 191	0	0	191	. 0
		Charged:	()	0	0	0	0	0	0	0	0
	04	Voted:	45,500)	0	0 45	5,500	8,972	5,267	41,795	3,705	92
		Charged:	()	0	0	0	0	0	0	0	0
	0.8	Voted:	1()	0	0	10	10	0	0	10	0
		Charged:				0	0		0	0	0	
	09	Voted:	100)	0	0	100	100	0	0	100	0
		Charged:				0	0		0	0	0	
İ	10	Voted:	3,00,000)	0	0 3,00	,000	2,14,054	20,000	1,05,946	1,94,054	35
L												

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of December 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 Charged: 0 0 0 0 0 0 11 0 0 0 0 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 903 81 678 822 45 0 0 0 0 -1 0 1 -1 -100 Charged: 4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	19,204	0	796	19,204	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		71,45,624	0	0	71,45,624	31,58,496	5,09,388	44,96,517	26,49,107	63
Total of Charged	:	76	0	0	76	76	0	1	76	1

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of December 2022 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 2 4 5 6 8 1 1 2054 Treasury and Accounts Administration 00 003 Training 03 Voted: 827 0 0 827 455 60 432 395 52 0 0 0 0 0 0 0 0 0 Charged: 095 Directorate of Accounts and Treasuries 03 2,500 0 0 2,500 48 Voted: 1,405 114 1,209 1,291 0 0 0 0 0 0 Charged: 0 0 0 097 Treasury Establishment 03 Voted: 29,338 0 0 29,338 14,823 1,637 16,152 13,186 55 0 0 Charged: 0 0 0 0 0 0 0 04 Voted: 210 0 0 210 186 0 24 186 12 0 Charged: 0 0 0 0 2 2075 Miscellaneous General Services 00 911 Deduct-Recoveries of Overpayments 03 Voted: 0 0 0 0 176 -35 -211 211 -100 0 0 0 0 0 0 0 0 Charged:

- 3 4059 Capital Outlay on Public Works
 - 01 Office Buildings
 - 051 Construction

03	Voted:	200	0	0	200	200	0	0	200	0
----	--------	-----	---	---	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of December 2022 Government of (Rupees in Lakhs)

				(Hupeeb	III Lainib,		
Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive e Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted: Charged:	181	0	0	181	115 0	0	66 0	115 0	36 0
Total of Vote	ed:	33,256	0	0	33,256	17,359	1,775	17,673	15,584	53
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropri		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretio	nary Grant by M	Ministers										
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2047 Other Fis	scal Services											
	00												
	103 Promotion	n of Small Savir	ngs										
	03	Voted:	3,0	68	0	0	3,06	8	1,360	215	1,923	1,145	63
		Charged:		0	0	0		0	0	0	0	0	0
3	2052 Secretari	.at - General Se	ervices										
	00												
	090 Secretari	.at											
	03	Voted:		41	0	0	4	1	41	0	0	41	0
		Charged:		0	0	0		0	0	0	0	0	0
	091 Attached	Offices											
	03	Voted:	2	52	0	0	25	2	114	15	153	99	61
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	4	22	0	0	42	2	179	36	280	142	66
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	1	89	0	0	18	9	73	12	127	61	67
		Charged:		0	0	0		0	0	0	0	0	0

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	06	Voted:	1,135	5 0	0	1,135	648	57	544	591	48
		Charged:	_,(2,233		0	0	0	
	07	Voted:	229			229		0	0	229	
		Charged:	(0	0	C	0	0	0	0	0
	08	Voted:	303	0	0	303	212	14	104	198	35
		Charged:	(0	0	C	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	te of Accounts	and Treasuries								
	03	Voted:	1,148	3 0	0	1,148	437	70	781	367	68
		Charged:	C	0	0	C	0	0	0	0	0
	098 Local Fun	d Audit									
	03	Voted:	8,644	. 0	0	8,644	4,192	599	5,051	3,593	58
		Charged:	(0	0	C	0	0	0	0	0
	800 Other Exp	enditure									
	03	Voted:	3,194	. 0	0	3,194	1,331	194	2,056	1,137	64
		Charged:	C	0	0	C	0	0	0	0	0
5	2070 Other Adm	inistrative Ser	rvices								
	00 00										
	105 Special C	ommission of Er	nquiry								
	03	Voted:	104	. 0	0	104	. 59	7	52	52	50
	1										

Sl No.	Head	<	Original		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>	4	5	6	7	8
6	2425 Co-operat	cion										
	00											
	101 Audit of	Co-operatives										
	03	Voted:	15,8	867	0	0	15,867	7,914	1,273	9,226	6,641	. 58
		Charged:		0	0	0	0	0	0	0	0	0
7	3475 Other Ger	neral Economic Se	ervices									
	00											
	200 Regulation	on of Other Busin	ness Undertak	ings								
	03	Voted:	1,6	595	0	0	1,695	1,054	97	739	957	44
		Charged:		0	0	0	0	0	0	0	0	0
8	4059 Capital C	Outlay on Public	Works									
	01 Office Bu	ıildings										
	051 Construct											
	03	Voted:		15	0	0	15	. 15	0	0	15	0
		Charged:		0	0	0	0	0	0	0	0	0
	04	Voted:	1,6	564	0	0	1,664	1,414	0	250	1,414	. 15
		Charged:		0	0	0	0		0	0	0	
9	4070 Capital C	Outlay on other A	Administrativ	re Servic	es							
	00											
	800 Other Exp	penditure										
	03	Voted:		90	0	0	90	79	4	15	75	17
		Charged:		0	0	0	0		0	0	0	

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+), spent(-) bal Amount at to beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04											
		Voted: Charged:	9	0	0	<u>9</u>		9	0	0	9	0
		Chargeu:	0)		0	0	0	0
	05	Voted:	45	0	0	45	5	45	0	0	45	0
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	35	0	0	35	5	35	0	0	35	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	15	0	0	1!	5	15	0	0	15	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	13	0	0	13	3	13	11	11	1	89
		Charged:	0	0	0	()	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	0	0	2,340	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	40,527	0	0	40,527	19,479	2,605	23,652	16,874	58
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of December 2022 Government of

(Rupees in Lakhs)

								(110)			
•	Head	< Orig		al Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
	2049 Interest Paym	ents									
	03 Interest on S	mall Savings, Pro	vident	Funds, etc							
	108 Interest on I	nsurance and Pens	ion Fui	nd							
	03	Voted:		0 0	0	(0	0	0	0	0
		Charged:	21,9	927 0	0	21,92	7 21,927	0	0	21,927	0
	2235 Social Securi	ty and Welfare									
	60 Other Social	Security and Welfa	are Pro	ogrammes							
	105 Government Em	ployees Insurance	Scheme	2							
	03	Voted:	!	592 0	0	592	2 360	27	259	333	44
		Charged:		0 0	0	(0	0	0	0	0
-	05	Voted:	4,0	000 0	0	4,000	0	0	4,000	0	100
		-1 1		0 0	0	(0	0	0	0	0
		Charged:									
	Total of Voted:	Charged:	4,!	592 0	0	4,59	2 360	27	4,259	333	93

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of December 2022 Government of

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Unio	on Territory Leg	gislatures							
	02 State/Union	n Territory Le	egislatures								
	102 Legislative	e Council									
	03	Voted:	3,234	L 0	0	3,234	1,656	166	1,744	1,490	54
		Charged:	117	7 0	0	117	97	5	25	92	21
	04	Voted:	40) 0	0	40) 8	0	32	8	79
		Charged:	C	0	0	C	0	0	0	0	0
	05	Voted:	12	2 0	0	12	2 12	5	5	8	37
		Charged:	C	0	0	C	0	0	0	0	0
	103 Legislature	e Secretariat									
	03	Voted:	3,690	0	0	3,690	1,700	210	2,200	1,490	60
		Charged:	C	0	0	C	0	0	0	0	0
2	2059 Public Worl	ks									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	24	<u> </u>	0	24	l 24	0	0	24	. 0
		Charged:	C			C		0	0	0	
3	4059 Capital Ou	tlay on Public	c Works								
	80 General										
	800 Other expen	nditure									
	03	Voted:	231	. 0	0	231	_ 222	0	9	222	4
		Charged:	C	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of December 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head		Tota	l Grant or Ap Supplimenta			Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<			3		>	4		5	6	7	8
4	070 Capital Outla	y on other Admi	nistrativ	e Services									
	00												
	800 Other Expendi	ture											
	01	Voted:	4	01	0	0	401		335	0	66	335	16
		Charged:		0	0	0	(l	0	0	0	0	0
	03	Voted:		28	0	0	28		28	0	0	28	0
		Charged:		0	0	0	(1	0	0	0	0	0
	89	Voted:	2	67	0	0	267	,	223	0	44	223	16
		Charged:		0	0	0	()	0	0	0	0	O
7	610 Loans to Gove	rnment Servants	s etc.										
	00												
	201 House Buildin	g Advances											
	03	Voted:		2	0	0			2	0	0	2	0
		Charged:		0	0	0	(0	0	0	0	0
	202 Advances for	purchase of Mot	or Convey	ances									
	03	Voted:		2	0	0	2		2	0	0	2	0
		Charged:		0	0	0	(1	0	0	0	0	0
				2.1	0	0	7,93		4,213	381	4,098	3,833	52
To	otal of Voted:		7,9	31									

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of December 2022 Government of

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union Te	erritory Legisla	tures							
	02 State/Union	Territory Legisl	atures								
	101 Legislative	e Assembly									
	03	Voted:	14,390	0	0	14,390	6,777	925	8,538	5,852	59
		Charged:	246	0	0	246	116	19	149	97	61
	04	Voted:	70	0	0	70	48	7	29	41	42
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	8	0	0	8	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature	e Secretariat									
	03	Voted:	8,127	0	0	8,127	2,039	586	6,674	1,453	82
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	665	0	0	665	178	0	487	178	73
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Secu	rity and Welfare									
	60 Other Socia	ıl Security and We	elfare Programme	5							
	200 Other Progr	rammes									
	03	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of December 2022 Government of

sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
4	4059 Capital C	outlay on Public	Works								
	80 General										
	800 Other exp	enditure									
	05	Voted:	294	0	0	294	1 0	0	294	C	100
		Charged:	0	0	0	(0	0	0	C	0
	13	Voted:	1,389	0	0	1,389	1,169	204	424	965	31
		Charged:	0	0	0	(0	0	0	C	0
	14	Voted:	506	0	0	506	5 0	0	506	C	100
		Charged:	0	0	0	(0	0	0	C	0
5	4070 Capital C	outlay on other	Administrative S	Services							
	00										
	800 Other Exp	enditure									
	01	Voted:	780	0	0	780	393	240	627	153	80
		Charged:	0	0	0	(0	0	0	C	0
	05	Voted:	25	0	0	25	5 25	0	0	25	5 0
		Charged:	53	0	0	53	53	0	0	53	0
	89	Voted:	520	0	0	520	296	145	370	150	71
		Charged:	0	0	0	(0	0	0	C	0
6	7610 Loans to	Government Serva	ants etc.								
	00										
	201 House Bui	lding Advances									
	03	Voted:	20	0	0	20	20	0	0	20	
		vocea.	20	0	U	20		U	U	20	Ü

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>Grant or Appropriation</th></total>	-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<33	> 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
202 Advances f	for purchase of Mo	otor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		26,816	0	0	26,816	10,970	2,107	17,953	8,862	67
Total of Charge	d:	299	0	0	299	169	19	149	150	50

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of December 2022 Government of

Head	<	Original	l Grant or A Suppliment			Total	spent Amo begin Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<			-3		>		4	5	6	7	8
2230 Labour and	Employment and	skill Devel	opment									
03 Training												
001 Direction	and Administrat:	ion										
03	Voted:	3	76	0	0	376	5	292	9	93	283	25
	Charged:		0	0	0	C)	0	0	0	0	0
003 Training o	f Craftsmen and	Supervisors										
01	Voted:		2	0	0	2	2	2	0	0	2	0
	Charged:		0	0	0	C)	0	0	0	0	0
03	Voted:	57,6	87	0	0	57,687	,	28,494	3,641	32,833	24,854	57
	Charged:		0	0	0	C)	0	0	0	0	0
04	Voted:	2	80	0	0	280)	280	0	0	280	0
	Charged:		0	0	0	C)	0	0	0	0	0
15	Voted:	2,7	15	0	0	2,715	,)	1,819	1,283	2,179	536	80
	Charged:		0	0	0	C)	0	0	0	0	0
17	Voted:	15,0	00	0	0	15,000)	12,525	2,475	4,950	10,050	33
	Charged:		0	0	0	C)	0	0	0	0	0
18	Voted:	5,0	00	0	0	5,000)	5,000	0	0	5,000	0
	Charged:		0	0	0	C)	0	0	0	0	0
89	Voted:		1	999	0	1,000)	1,000	0	0	1,000	0
	Charged:		0	0	0	C)	0	0	0	0	0
101 Industrial	Training Instit	tutes										
01	Voted:	2,1	37	306	0	2,443	3	2,012	0	431	2,012	18
	Charged:		0	0	0	C)	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of December 2022 Government of

Sl No.	Head	<-	Original Supp	nt or Appropr Plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
		Voted:	0	17,500	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	364	41	0	405	5 220	0	185	220	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenti	ceship Training									
	01	Voted:	0	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	573	0	0	573	383	43	233	341	41
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	03	Voted:	1,500	0	0	1,500	1,371	0	129	1,371	9
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	400	0	0	400		0	0	400	
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	6,000	0	0	6,000		1,308	3,338	2,662	
		Charged:	0	0	0	0,000		0	0	0	

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of December 2022 Government of

(Rupees in Lakhs)

Head	<	s Original Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	<-		3		>	4	5	6	7	8
06	Voted:	0	7,500	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	2,520	0	0	2,520	2,458	3	65	2,455	3
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	11	0	0	11	. 11	0	0	11	4
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	140	0	0	140	59	0	81	59	58
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	3,825	0	175	3,825	4
	Charged:	0	0	0	C	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted	d:	1,02,358	27,146	0	1,29,504	93,573	8,761	44,693	84,811	35
Total of Charg	ged:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of December 2022 Government of

								· -	·		
Sl No.	Head		<total gran<="" th=""><th>nt or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2810 New and Re	newable Ener	ax								
	01 Biogas										
	800 Other expe	nditure									
	03	Voted:	154	0	0	154	102	0	52	102	34
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initi	ative and Di	stributed Renewable	Power							
	03	Voted:	33,188	252	0	33,440	9,118	882	25,205	8,236	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expe	nditure									
	06	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,195	0	555	2,195	20
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	-645	0	663	-645	3,555
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scie	ntific Resea	rch								
	60 Others										
	200 Assistance	to other Sc	ientific bodies								
	03	Voted:	4,180	0	0	4,180	4,180	0	0	4,180	0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of December 2022 Government of

	Head	<	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	
	05	Voted:	3,220	0	0	3,220	1,376	329	2,174	1,046	6
		Charged:	0	0	0	(0	0	0	0	
	4810 Capital Outl	ay on Non-Cor	nventional sources o	f Energy							
	00										
	102 Solar										
	04	Voted:	1,000	908	0	1,908	1,173	0	735	1,173	3:
		Charged:	0	0	0	(0	0	0	0	ı
	5425 Capital Outl	ay on Other S	Scientific and Envir	onmental res	search						
	00										
	800 Other Expind	iture									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	-
		Charged:	0	0	0	(0	0	0	0	
	05	Voted:	140	0	0	140	0	0	140	0	100
		Charged:	0	0	0	(0	0	0	0	(
	Total of Voted:		53,901	1,160	0	55,06	26,686	1,211	29,587	25,474	54
	Total of Charged:		0	0	0		0	0	0	0	(
1 a		units. The to	PWD and ransactions through	these accoun					lue to their be	elated non-re	ceipt from th

								(,		
Sl No.	Head	<	<pre><> Original Supplimentary Reappro Total <></pre>				Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governmen	nt Contribution f	for Defined Con	tribution Pens	ion Scheme	2					
	03	Voted:	1,60,000	0	0	1,60,00	0 62,057	22,761	1,20,704	39,296	75
		Charged:	C	0	0		0 0	0	0	0	0
2	2202 General I	Education									
	01 Elementa:	ry Education									
	001 Direction	n and Administrat	tion								
	03	Voted:	2,657	0	0	2,65	7 1,102	195	1,750	907	66
		Charged:	C		0		0 0	0	0	0	
	04	Voted:	7,596	0	0	7,59	6 4,833	360	3,123	4,473	41
		Charged:	C	0	0		0 0	0	0	0	0
	101 Governmen	nt Primary School	ls								_
	03	Voted:	2,425	0	0	2,42	5 1,537	121	1,010	1,416	42
		Charged:	C	0	0		0 0	0	0	0	0
	102 Assistand	ce to Non Governm	ment Primary Sc	hools							
	03	Voted:	30,000	0	0	30,00	0 -35,000	0	65,000	-35,000	217
		Charged:	C	0	0		0 0	0	0	0	0
	07	Voted:	42,66,126	0	0	42,66,12	6 16,19,737	3,40,113	29,86,502	12,79,624	70
		Charged:	C	0	0		0 0	0	0	0	0
	09	Voted:	12	0	0	1	2 12	0	0	12	0
		Charged:	C	0	0		0 0	0	0	0	0
	23	Voted:	16,300	0	0	16,30	0 6,306	1,423	11,417	4,883	70

	101 0110 111011	icii oi becenii	oci 2022 coverim						(Rupees	in Lakhs)		
	Head	<> Original Supplimentary Reappro Total <>				spent Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)		
	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0	(1	0	0	0	0	
	24	-										
		Voted: Charged:	0	0	0	(0	0	0	0	
	27	Voted:	0	0	0	(0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	
	31	Voted:	7,400	17,742	0	25,142	2	24,813	113	442	24,700	2
		Charged:	0	0	0	C		0	0	0	0	
	32	Voted:	4,000	0	0	4,000)	-6,020	0	10,020	-6,020	251
		Charged:	0	0	0	C)	0	0	0	0	0
1	.04 Inspection											
	03	Voted:	18,277	0	0	18,277	7	6,187	1,874	13,965	4,312	76
		Charged:	0	0	0	C)	0	0	0	0	0
1	.05 Non-Formal	Education										
	03	Voted:	419	0	0	419	9	293	16	142	278	34
		Charged:	0	0	0	C)	0	0	0	0	0
	11	Voted:	213	0	0	213	3	130	20	102	111	48
		Charged:	0	0	0	C)	0	0	0	0	0
1	.06 Teachers an	d other Servic	es									
	04	Voted:	10	0	0	10)	0	0	10	0	100
		Charged:	0	0	0	C)	0	0	0	0	0
1	.11 Sarva Shiks	ha Abhiyan										
	01	Voted:	9,10,119	0	0	9,10,119	9	7,13,393	0	1,96,726	7,13,393	22

							(Rupees	s in Lakns)		
Неа	ad	<total grand<="" th=""><th>ant or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive e Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0) 0	0	0	0	
03	Voted:	0	0	0	(0	0	0	
	Charged:	0	0	0	(0	0	0	
89	Voted:	6,06,746	0	0	6,06,746	5,49,750	74,155	1,31,151	4,75,595	5 22
	Charged:	0	0	0		0	0	0	0	
112 Na	tional Programme of	Mid Day Meals in Sc	hools							
01	Voted:	1,44,286	0	0	1,44,286	5 81,533	0	62,752	81,533	3 43
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	16,671	0	0	16,671	L 8,336	0	8,335	8,336	5 50
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	1,14,278	0	0	1,14,278	3 43,320	0	70,957	43,320	62
	Charged:	0	0	0	(0	0	0	0	0
800 Ot	her expenditure									
03	Voted:	56	0	0	56	5 56	0	0	56	, 0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	11,000	0	0	11,000	-26,625	0	37,625	-26,625	342
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	144	0	0	144	1 94	3	53	91	37

Head					Total	spent Amo begir Mon	nning of the th(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
2	<-		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
97	Voted:	900	0	0	90	0	900	0	0	900	0
	Charged:	0	0	0		0	0	0	0	0	0
80 General											
800 Other exp	enditure										
04	Voted:	14	0	0	1	4	14	0	0	14	0
	Charged:	0	0	0			0	0	0	0	0
05	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
2204 Sports an	d Youth Services										
00											
101 Physical	Education										
04	Voted:	120	0	0	12	0	94	4	30	90	25
	Charged:	0	0	0		0	0	0	0	0	0
4202 Capital O	utlay on Educati	on, Sports, Art and	Culture								
01 General E	ducation										
201 Elementar	y Education Buil	dings									
01	Voted:	73,946	0	0	73,94	6	45,148	0	28,798	45,148	39
	Charged:	0	0	0			0	0	0	0	
03	Voted:	300	0	0	30	0	182	0	118	182	39
	Charged:	0	0	0		0	0	0	0	0	0
	97 80 General 800 Other exp 04 05 2204 Sports an 00 101 Physical 04 4202 Capital O 01 General E 201 Elementar	Charged: 97 Voted: Charged: 80 General 800 Other expenditure 04 Voted: Charged: 05 Voted: Charged: 2204 Sports and Youth Services 00 101 Physical Education 04 Voted: Charged: 4202 Capital Outlay on Educati 01 General Education 201 Elementary Education Buil 01 Voted: Charged:	Charged: 0 97	Charged: 0 0 97	Charged: 0 0 0 97	Charged: 0 0 0 0 90 Charged: 0 0 0 0 90 Charged: 0 0 0 0 90 Charged: 0 0 0 0 0 90 0 90 0 90 0 90 0 90 0 90	Original Supplimentary Reappro Total Design	Charged: 0 0 0 0 0 0 0 0 0			

(Rupees in Lakhs)

Head	<	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	previous month) 4	5	6	7	8
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	O	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	49,297	0	0	49,297	49,297	19,198	19,198	30,099	39
	Charged:	0	0	0	C	0	0	0	0	0
97	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		64,57,304	17,742	0	64,75,046	31,65,473	4,60,356	37,69,929	27,05,117	58
Total of Charged:		0	0	0	(0	0	0	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Appr				vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-			>	4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discreti	onary Grant by Mi	inisters									
	03	Voted:		1)	0	1	1	0	0	1	0
		Charged:		0)	0	0	0	0	0	0	0
2	2071 Pensions	and Other Retire	ement Benefits									
	01 Civil	to Employees of	state aided E	ducational Ins	titutio	ons						
	03	Voted:	24	6)	0	246	73	17	190	55	77
		Charged:		0)	0						
	117 Correrance						0	0	0	0	0	0
	II/ GOVEIIIIIE.	nt Contribution f	for Defined Co	ntribution Per	sion So		0	0	0	0	0	0
	03	nt Contribution f	for Defined Co				37,300	15,051	5,301	27,550	9,750	
			37,30	0		cheme						74
		Voted:	37,30	0)	cheme 0	37,300	15,051	5,301	27,550	9,750	74
	03	Voted: Charged:	37,30	0)	cheme 0 0	37,300	15,051 0	5,301	27,550 0	9,750	74
	03	Voted: Charged: Voted:	37,30	0 0 0 0)	cheme 0 0 0	37,300	15,051 0 40	5,301 0 0	27,550 0 0	9,750 0 40	74
	03	Voted: Charged: Voted: Charged:	37,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	cheme 0 0 0	37,300	15,051 0 40	5,301 0 0	27,550 0 0	9,750 0 40	74 0 0 0
	03	Voted: Charged: Voted: Charged: Voted:	37,30 4	0 0 0 0 0		0 0 0 0 0	37,300 0 40 0	15,051 0 40 0	5,301 0 0 0	27,550 0 0 0 0	9,750 0 40 0	74 0 0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged:	37,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	37,300 0 40 0	15,051 0 40 0 0	5,301 0 0 0 0	27,550 0 0 0 0	9,750 0 40 0	74 0 0 0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	37,30	0 0 0 0 0 0		0 0 0 0 0 0 0	37,300 0 40 0 0	15,051 0 40 0 0 0	5,301 0 0 0 0 0	27,550 0 0 0 0 0	9,750 0 40 0 0	74 0 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

								(Rupees	III Lakiis)		
	Head	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	102 Assistan	ce to Non Gover	nment Primary Schoo	ols							
	03	Voted:	20,451	0	0	20,451	10,919	1,359	10,891	9,560	53
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	10,283	0	0	10,283	4,233	924	6,974	3,309	68
		Charged:	0	0	0	C	0	0	0	0	0
	02 Secondar	y Education n and Administr	ration								
	03	Voted:	4,715	0	0	4,715	5 2,093	270	2,892	1,823	61
		Charged:	0	0	0	-, /		0	0	0	
-	04	Voted:	4,151	0	0	4,151	2,832	176	1,495	2,656	36
		Charged:	0	0	0			0	0	0	
	0.5	Voted:	59	0	0	59) 14	5	50	9	85
		Charged:	0	0	0	C	0	0	0	0	0
	101 Inspecti	on									
	03	Voted:	13,553	0	0	13,553	6,090	1,164	8,627	4,926	64
		Charged:	0	0	0	C	0	0	0	0	0
	104 Teachers	and Other Serv	rices								
	0.5	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	105 Teachers	Training									
	03	Voted:	150	0	0	150	150	0	0	150	0

	Tot the month of Beschwer 2022 Soveriment of									(Rupees	in Lakhs)		
-	Head	<-	Tota Original		or Appropria		Total	sp be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		16	0	0	1	16	16	0	0	16	0
		Charged:		0	0	0		0	0	0	0	0	0
	107 Scholarsh	nips											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		7	0	0		7	7	0	0	7	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	13	Voted:		43	0	0	4	43	43	0	0	43	0
		Charged:		0	0	0		0	0	0	0	0	0
	14	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	18	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0

									(Rupees	In Lakiis)		
	Head	<-	Total Gran Original Supp	t or Appropr		Total	sp be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	19	Voted:	11	0	0	1:	1	11	0	0		0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	2	0	0	:	2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	
1	L08 Examinat	ions										
	03	Voted:	15,838	5,500	0	21,338	8	17,604	2,481	6,215	15,123	29
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	6,472	0	0	6,472	2	3,819	372	3,026	3,447	47
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	561	0	0	563	1	256	57	362	199	65
		Charged:	0	0	0	(0	0	0	0	0	0
1	109 Governme	nt Secondary Sch	nools									
	02	Voted:	40,430	0	0	40,430	0	32,605	0	7,825	32,605	19
		Charged:	0	0	0	(0	28	0	-28	28	-100
	03	Voted:	2,35,916	0	0	2,35,91	6	1,31,749	18,085	1,22,252	1,13,664	52
		Charged:	0	0	0	(0	-28	0	28	-28	-100
	06	Voted:	260	0	0	260	0	174	3	89	171	34
		Charged:	0	0	0	(0	0	0	0	0	0
	26	Voted:	1,117	0	0	1,11	7	573	105	648	469	58
		Charged:	0	0	0	(0	0	0	0	0	0
	89	Voted:	26,961	0	0	26,963	1	26,961	0	0	26,961	0
		Charged:	0	0	0	(0	0	0	0	0	0

¹¹⁰ Assistance to Non-Govt. Secondary Schools

									_			
	Head	<-	Original	Grant or Appro		Total	spe An beg Mo	ilable(+)/over int(-) balance mount at the rinning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	01	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0				0	0	0	0	0	
	03	Voted:	9,47,428	0	0	9,47,42		3,63,587	98,380	6,82,221	2,65,207	
	0.4	Charged:	0				0	0	0	0	0	
	04	Voted:	20,000			20,00		20,000	0	0	20,000	
-		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0	-	0	0	0	0	0	0
	12	Voted:	50	0	0	5	0	50	10	10	40	20
		Charged:	0	0	0	ı	0	0	0	0	0	0
	800 Other exp	penditure										
	04	Voted:	8	0	0	;	8	8	0	0	8	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,50	0	1,300	0	2,200	1,300	63
		Charged:	0	0	0	1	0	0	0	0	0	0
	07	Voted:	5	0	0		5	0	0	5	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	2	0	0	;	2	1	0	1	1	50
		Charged:	0	0	0	1	0	0	0	0	0	0

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 ir previous month	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
	0.9	Voted:	0	0	0		1	0 0	0	0	0
		Charged:	0	0	0	0		0 0	0	0	
	10	Voted:	200	0	0	200) 20	0 0	0	200	0
-		Charged:	0	0	0	С)	0 0	0	0	0
	11	Voted:	2	0	0	2	2	2 0	0	2	0
		Charged:	0	0	0	С)	0 0	0	0	0
	12	Voted:	1,588	0	0	1,588	85	4 74	809	779	51
		Charged:	0	0	0	C)	0 0	0	0	0
	13	Voted:	838	0	0	838	3 70	3 0	135	703	16
		Charged:	0	0	0	C)	0 0	0	0	0
	16	Voted:	5	0	0	5	5	5 0	0	5	0
		Charged:	0	0	0	C)	0 0	0	0	0
	17	Voted:	650	0	0	650) 65	0 0	0	650	0
		Charged:	0	0	0	C)	0 0	0	0	0
	27	Voted:	1	0	0	1	<u></u>	1 0	0	1	0
		Charged:	0	0	0	C)	0 0	0	0	0
	28	Voted:	516	0	0	516	5 51	6 0	0	516	0
		Charged:	0	0	0	C)	0 0	0	0	0
	05 Language	Development									
	001 Direction	n and Administr	ation								
	03	Voted:	70	0	0	70) 4	1 7	37	33	52
		Charged:	0	0	0	C		0 0	0	0	
	04	Voted:	3	0	0		3	3 0	0	3	0

(Rupees in Lakhs)

								, -1	,		
	Head	<-	Original Suppli	or Appropr		Total	Available(+)/c spent(-) balan Amount at th beginning of Month(Col7 i previous mont	nce Expenditur le for the the Current n Month	Progressive e Expenditure upto the current montl	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0)	0 0	0	C	0
	102 Promotion		ian Languages and Lite				,	0 0			3
	05	Voted:	0	0	0	()	0 0	0	C	0
		Charged:	0	0	0	()	0 0	0	C	0
	103 Sanskrit	Education									
	03	Voted:	75	0	0	75	5	58 3	20	56	26
		Charged:	0	0	0	()	0 0	0	C	0
	04	Voted:	32,441	0	0	32,441	19,5	96 2,382	15,226	17,215	47
		Charged:	0	0	0	()	0 0	0	C	0
	05	Voted:	3,646	0	0	3,646	1,0	77 363	2,932	714	. 80
		Charged:	0	0	0	()	0 0	0	C	0
	06	Voted:	76	0	0	76	5	36 4	44	31	. 59
		Charged:	0	0	0	()	0 0	0	C	0
	08	Voted:	0	0	0	()	0 0	0	C	0
		Charged:	0	0	0	()	0 0	0	C	0
	200 Other Lan	guages Educati	on								
	03	Voted:	0	0	0	()	0 0	0	C	0
		Charged:	0	0	0	()	0 0	0	C	0
_											

^{4 2204} Sports and Youth Services

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04

¹⁰² Youth Welfare Programmes for Students

								(110,700			
Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	13,838	0	0	13,83	3 5,349	1,204	9,692	4,146	5 70
		Charged:	0		0		0	0	0	0	
	104 Sports ar	nd Games									
	04	Voted:	125	0	0	12!	5 125	0	0	125	5 0
		Charged:	0	0	0	1	0	0	0	0	0
	05	Voted:	79	0	0	7:	9 48	8	38	41	. 48
		Charged:	0	0	0		0	0	0	0	0
5	2205 Art and 0	Culture									
	00										
	105 Public Li	braries									
	03	Voted:	428	0	0	428	3 230	41	238	189	56
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	30	0	0	31) 22	0	9	22	2 29
		Charged:	0	0	0		0	0	0	0	0
	0.5	Voted:	101	0	0	103	1 75	8	34	67	34
		Charged:	0	0	0		0	0	0	0	0
	0.6	Voted:	10	0	0	10	0 10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	1	0	0	:	1 1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0
	0.8	Voted:	843	0	0	84	3 603	33	273	570	32
		Charged:	0	0	0		0	0	0	0	0

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

								(Rupees	III Lanis /		
S1 No.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01 General B	Education									
	202 Secondary	y Education									
	01	Voted:	12,000	0	0	12,000	3,830	0	8,170	3,830	68
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	6,341	103	761	6,239	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0

Head	<	Total Gran	t or Appropr: limentary Re		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
15	Voted:	15	0	0	1!	-	15	0	0	15	0
	Charged:	0	0	0	1:		0	0	0	0	
16	Voted:	75	0	0	7:		75	0	0	75	
	Charged:	0	0	0)	0	0	0	0	
19	Voted:	0	0	0	(0	0	0	0	
	Charged:	0	0	0	(0	0	0	0	
23	Voted:	1,500	0	0	1,500		1,000	0	500	1,000	
	Charged:	0	0	0	_,		0	0	0	0	
27	Voted:	9,000	0	0	9,000)	5,159	0	3,841	5,159	43
	Charged:	0	0	0			0	0	0	0	
28	Voted:	16	0	0	16	5	16	0	0	16	0
	Charged:	0	0	0	(0	0	0	0	0
30	Voted:	1	0	0		L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
31	Voted:	6	0	0	(5	6	0	0	6	0
	Charged:	0	0	0	()	0	0	0	0	0
89	Voted:	8,000	0	0	8,000)	7,533	0	467	7,533	6
	Charged:	0	0	0	()	0	0	0	0	0
04 Art and Cul	ture										
105 Public Libr	aries										
03	Voted:	275	0	0	27!	5	275	0	0	275	0
	Charged:	0	0	0	()	0	0	0	0	0
Total of Voted:		14,94,346	5,500	0	14,99,84	6	7,06,036	1,32,938	9,26,749	5,73,097	62

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or App Supplimentar</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>(Col6)to total Grant or Appropriation</th></total>	Grant or App Supplimentar		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2	<	3	}	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(1101)			
Sl No.	Head	<-	Total Gra	ant or Approp		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in lous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>		4	5	6	7	8
1	2013 Council of	f Ministers										
	00											
	105 Discretion	nary Grant by M	Iinisters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2071 Pensions a	and Other Retir	ement Benefits									
	01 Civil											
	117 Government	t Contribution	for Defined Contr	ibution Pensi	on Scheme							
	03	Voted:	8,500	0	0	8,50	0	2,614	1,139	7,025	1,475	83
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2202 General Ed	ducation										
	03 University	y and Higher Ed	lucation									
	001 Direction	and Administra	tion									
	03	Voted:	1,516	0	0	1,51	6	833	14	697	819	46
			_,		-	_,0_						- 9

			maer 2022 dovernment						(Rupees	in Lakhs)		
L O.	Head	<-	Original Suppli	or Appropr		Total	Available(spent(-)) Amount a beginning Month(Co previous	balance it the of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0	(1	0	0	0	0	0
ŀ	04	Voted:	941	0	0	941		493	67	515	426	
		Charged:	0	0	0	94.		493	0	0	420	
L	102 Assistan	ce to Universit										<u> </u>
	04	Voted:	5,153	0	0	5,153		2,295	0	2,858	2,295	55
		Charged:	0	0	0	(0	0	0	0	
	06	Voted:	70	0	0	7(7	6	69	1	
		Charged:	0	0	0	(0	0	0	0	
	08	Voted:	3,998	0	0	3,998	1	3,040	0	958	3,040	24
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	2,918	0	0	2,918	}	827	0	2,091	827	72
		Charged:	0	0	0	(l	0	0	0	0	0
	11	Voted:	2	0	0	2		2	0	0	2	0
		Charged:	0	0	0	(l	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	}	1,698	608	1,571	1,091	59
		Charged:	0	0	0	(l	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	}	140	40	948	100	90
		Charged:	0	0	0	(1	0	0	0	0	0
	14	Voted:	30	0	0	30)	21	3	12	18	39
		Charged:	0	0	0	(1	0	0	0	0	0
	16	Voted:	120	0	0	120	1	68	6	58	62	49
		Charged:	0	0	0	()	0	0	0	0	0

								(<u>F</u>			
Sl No.	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1											
	17	Voted:	120	0	0	120	77	0	43	77	36
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	573	116	1,041	457	69
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	818	0	0	818	3 275	64	607	211	74
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	143	0	0	143	3 77	0	67	77	46
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	462	0	0	462	2 147	145	460	2	100
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	200	0	0	200) 64	32	168	32	84
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	
	24	Voted:	200	0	0	200) 64	28	165	35	82
		Charged:	0	0	0	(0	0	0	
	25	Voted:	8	0	0		8 8	0	0	8	0
		Charged:	0	0	0	(0	0	0	
	26	Voted:	250	0	0	250		0	217	33	87
		Charged:	0	0	0			0	0	0	
	27	Voted:	275	0	0	27!		0	250	25	
		Charged:	0	0	0	27:		0	250	25	
	28										
		Voted:	50	0	0	50	10	0	40	10	80

							(Rupees	III Laxiis)		
Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	
29	Voted:	100	0	0	100		0	0	100	
	Charged:	0	0	0	(0	0	0	0	0
32	Voted:	20	0	0	20		6	9	11	
	Charged:	0	0	0	(0	0	0	0	0
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	(0	0	0	0	0
37	Voted:	70	0	0	70	52	0	18	52	26
	Charged:	0	0	0	(0	0	0	0	0
46	Voted:	150	0	0	150	97	64	117	33	78
	Charged:	0	0	0	(0	0	0	0	0
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	(0	0	0	0	0
49	Voted:	400	0	0	400	119	13	295	105	74
	Charged:	0	0	0	(0	0	0	0	0
51	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
103 Governme	ent Colleges and Ins	stitutes								
03	Voted:	51,106	0	0	51,106	5 22,958	4,008	32,157	18,950	63
	Charged:	0	0	0	(0	0	0	

									(1007000			
Sl No.	Head	<-	Original	Grant or Appro		Total	be be	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	0.5	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0				0	0	0	0	0	
	 104 Assistan		nment Colleges a					0				0
	03											
		Voted:	2,71,415			2,71,41		1,27,540	15,445	1,59,320	1,12,095	
	0.6	Charged:	0				0	0	0	0	0	
	06	Voted:	20				20	20	0	0	20	
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,00	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure 										
	02	Voted:	551	0	0	55	51	551	0	0	551	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	50	0	0	5	50	25	25	50	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	25	0	0	2	25	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0				0	0	0	0	0	
	0.8	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0				0	0	0	0	0	
	09	Voted:	193			19		119	2	76	117	

Sl No.	Head		Total Grant	or Appropri		Total	Available(spent(-): Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	11	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	50	0	0	5)	21	0	29	21	58
		Charged:	0	0	0)	0	0	0	0	0
	13	Voted:	400	0	0	40)	347	56	109	291	27
		Charged:	0	0	0)	0	0	0	0	0
	15	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0)	0	0	0	0	0
	16	Voted:	52	0	0	5	2	0	0	52	0	100
		Charged:	0	0	0)	0	0	0	0	0
	17	Voted:	500	0	0	50)	500	0	0	500	0
		Charged:	0	0	0)	0	0	0	0	0
	19	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0)	0	0	0	0	0
	20	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	0
	89	Voted:	368	0	0	36	3	368	0	0	368	0
		Charged:	0	0	0)	0	0	0	0	0

⁸⁰ General

Sl No.	Head		Total Grar Original Supp	nt or Appropr		> Total	s _l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	800 Other ex	penditure										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	
4	2204 Sports a	and Youth Services										
	00											
		elfare Programmes fo	or Students									
	01		106	0	0	10		72		38	68	26
		Voted: Charged:	0	0	0		0	0	4	0	0	
	03	Voted:	10	0	0		.0	10	0	0	10	
		Charged:	0	0	0		0	0	0	0	0	
	800 Other ex	penditure										
	03	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital	Outlay on Education	n, Sports, Art ar	nd Culture								
	01 General	Education										
	203 Universi	ty and Higher Educa	ation									
	02	Voted:	925	0	0	92	5	925	0	0	925	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	1	0	0		1	1	0	0	1	
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	20,000	0	0	20,00	0	11,245	0	8,755	11,245	44
		Charged:	0	0	0		0	0	0	0	0	0

Mead	
OF Voted: 10	penditure to total nt or priation pl 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8
O	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
OB Voted: 500 0 0 500 500 0 0 500 Charged: 0	50
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
09 Voted: 500 0 500 500 500 0 500 Charged: 0 0 0 0 0 0 0 0 10 Voted: 352 0 0 352 334 12 30 322 Charged: 0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
10 Voted: 352 0 0 352 334 12 30 322 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 367 0 0 367 0 0 367 0 0 367 0 <	0
Charged: 0 0 0 0 0 0 0 0 11 Voted: 367 0 0 367 367 0 0 367 Charged: 0	0
11 Voted: 367 0 0 367 367 0 0 367 Charged: 0	8
Charged: 0 0 0 0 0 0 0 0 12 Voted: 4,000 0 0 4,000 2,000 0 2,000 2,000 2,000 2,000 0	0
12 Voted: 4,000 0 0 4,000 2,000 0 2,000 0	0
Charged: 0 0 0 0 0 0 0 0 13 Voted: 100 0 100 3 0 97 3 Charged: 0 0 0 0 0 0 0 0 14 Voted: 172 0 0 172 162 23 33 139 Charged: 0 0 0 0 0 0 0 0	0
13 Voted: 100 0 0 100 3 0 97 3 Charged: 0 0 0 0 0 0 0 0 14 Voted: 172 0 0 172 162 23 33 139 Charged: 0 0 0 0 0 0 0 0 0	50
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
14 Voted: 172 0 0 172 162 23 33 139 Charged: 0 <td>97</td>	97
Charged: 0 0 0 0 0 0 0 0	0
	19
	0
15 Voted: 300 0 0 300 300 0 0 300	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
16 Voted: 2,500 0 0 2,500 2,500 1,500 1,500 1,000	60
Charged: 0 0 0 0 0 0 0 0 0 0	0
17 Voted: 1 0 0 1 1 1 0 0 1	0

Head	<-	Total Grant Original Suppli	or Appropr: mentary Re		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the rinning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
2		<	3		>		4	5	б	7	8
	Charged:	0	0	0	(0	0	0	0	0	0
19	Voted:	900	0	0	900	0	900	0	0	900	0
	Charged:	0	0	0	(0	0	0	0	0	0
30	Voted:	500	0	0	500	0	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0	0
31	Voted:	500	0	0	500	0	0	0	500	0	100
	Charged:	0	0	0	C	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	4	2	3	2	60
	Charged:	0	0	0	C	0	0	0	0	0	0
33	Voted:	100	0	0	100	0	78	16	38	62	38
	Charged:	0	0	0	C	0	0	0	0	0	0
35	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0	0
36	Voted:	500	0	0	500	0	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0	0
89	Voted:	617	0	0	617	7	617	0	0	617	0
	Charged:	0	0	0	C	0	0	0	0	0	0
800 Other e	expenditure										
03	Voted:	2	0	0		2	2	0	0	2	0
	Charged:	0	0	0		0	0	0	0	0	
04	Voted:	0	0	0	(0	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

S1 No.	Head	•	cTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
Г											
	06	Voted:	1	6 0	0	16	16	0	0	16	0
		Charged:		0 0	0	C	0	0	0	0	0
	Total of Voted:		3,94,29	8 0	0	3,94,298	1,92,312	23,596	2,25,582	1,68,716	57
	Total of Charged:			0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of December 2022 Government of

/ -		- 11	`
(Rupees	ı n	しったりゅ	١
ITUDEED		паино	1

sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admi	nistrative Serv	ices								
	00 00										
	107 Home Guard	S									
	03	Voted:	2,57,684	0	0	2,57,684	1,15,106	21,652	1,64,230	93,454	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	9,160	1,637	15,408	7,523	67
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	520	0	0	520	520	0	0	520	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,466	0	24	1,466	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Sec	urity and Welfa	re								
	60 Other Social Security and Welfare Programmes										
	200 Other Prog	rammes									
	04	Voted:	3,000	0	0	3,000	765	115	2,350	650	78
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expe	nditure									
	01	Voted:	67	0	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	286	0	0	286	75	0	211	75	74
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	l:	2,89,713	0	0	2,89,713	1,30,894	23,404	1,82,223	1,07,490	63
Total of Charg	red:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of December 2022 Government of

	For the mo	onth of December	c 2022 Government	of					(Rupees	in Lakhs)		
1	Head		Total Grant o	or Appropri		Total	spent(Amou beginn Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
	2071 Pensions a	and Other Retireme	nt Benefits									
	01 Civil											
	117 Government	Contribution for	Defined Contribut	ion Pensio	n Scheme							
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	2202 General Ed	lucation										
	80 General											
	001 Direction	and Administratio	n									
	03	Voted:	715	0	0	71	5	368	47	394	321	55
		Charged:	0	0	0		0	0	0	0	0	0
	003 Training											
	01	Voted:	8,950	0	0	8,95	0	-439	3,392	12,781	-3,831	143
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	668	0	0	66	8	413	86	341	327	51
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	186	0	0	18	6	92	13	107	79	58
		Charged:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of December 2022 Government of (Rupees in Lakhs)

					(Rupees in Lakhs)							
	Head	<-	Total Grant Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	·	3		>	4		5	6	7	8
	05	Voted:	222	0	0	222	2	96	35	161	61	72
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	441	0	0	441	L	203	9	247	194	56
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	95	0	0	95	5	77	2	20	74	21
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	705	0	0	705	5	446	37	296	409	42
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	11	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	388	0	0	388	3	249	16	154	234	40
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	221	0	0	221	L	174	10	57	164	26
		Charged:	0	0	0	()	0	0	0	0	0
	17	Voted:	30	0	0	30)	21	0	9	21	30
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	6,509	0	0	6,509)	6,108	1,913	2,314	4,195	36
		Charged:	0	0	0	()	0	0	0	0	0
0	04 Research											
	03	Voted:	723	0	0	723	3	280	68	511	212	71
		Charged:	0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of December 2022 Government of (Rupees in Lakhs)

							(Rupces	III Lakiis /		
Head		Total Grant Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
800 Other exp	penditure									
01	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	415	0	0	415	315	21	120	295	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	478	0	0	478	239	30	269	208	56
	Charged:	0	0	0	0	0	0	0	0	0
01 General E	Outlay on Education Education Ty Education Build		d Culture							
01	Voted:	1,679	614	0	2,293	614	0	1,679	614	73
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,119	410	0	1,529	410	0	1,119	410	73
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	•	26,106	1,024	0	27,130	12,228	5,679	20,581	6,549	76
iotal of voted	•	20,100	1,021	O	27,130	12,220	3,013	20,301	0,313	, 3

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of December 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant o	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical a	nd Public Health									
01 Urban Hea	lth Services-Allop	athy								
102 Employees	State Insurance S	cheme								
03	Voted:	678	0	0	678	349	82	412	267	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	146	0	0	146	82	11	75	71	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	8,924	0	0	8,924	4,403	796	5,317	3,607	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,030	0	0	11,030	4,739	1,122	7,413	3,617	67
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expe	enditure									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	O
02 Urban Hea	lth Services-Other	systems of medici	ne							
101 Ayurveda										
03	Voted:	283	0	0	283	113	30	201	83	71
	Charged:	0	0	0	0		0	0	0	
102 Homeopath	У									
03	Voted:	326	0	0	326	148	26	203	123	62
	Charged:	0	0	0	0		0	0	0	

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

								· -	·		
	Head	<-	Total Grant o	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditur for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	001 Directio	on and Administra	tion								
	03	Voted:	998	0	0	99	8 536	126	587	410	59
		Charged:	0	0	0	l	0 0	0	0	0	0
	004 Research	and Statistics									
	03	Voted:	525	0	0	52	5 283	62	304	221	58
		Charged:	0	0	0	1	0 0	0	0	0	0
	04	Voted:	8	0	0		8 7	0	1	7	13
		Charged:	0	0	0		0 0	0	0	0	0
	101 Industri	al Relations									
	03	Voted:	2,915	0	0	2,91	5 955	324	2,284	631	78
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	6,681	0	0	6,68	1 2,566	704	4,820	1,862	72
		Charged:	0	0	0	1	0 0	0	0	0	0
	05	Voted:	36	0	0	3	6 29	5	11	24	32
		Charged:	0	0	0	1	0 0	0	0	0	0
	102 Working	Conditions and S	afety								
	03	Voted:	1,485	0	0	1,48	5 642	143	986	499	66
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	199	0	0	19:	9 78	30	151	48	76
		Charged:	0	0	0		0 0	0	0	0	0
_	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,50	0 1,985	195	710	1,790	28
		Charged:	0	0	0	1	0 0		0	0	

	Head						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	:	3		>	4	5	6	7	8
0	13	Voted:	773	0	0	773	338	85	520	253	67
		Charged:	0	0	0	773		0	0	253	
0	4										
		Voted: Charged:	1,325 0	0	0	1,325		152 0	873 0	452 0	
0	15	Voted:	167	0	0	167		24	117	50	
		Charged:	0	0	0	167		0	0	0	
0	8	Voted:	30	0	0	30		16	24	6	
		Charged:	0	0	0	0		0	0	0	
0	19	Voted:	16			16					
		Charged:	0	0	0	16		2	3	13	
11	.1 Social S	ecurity for Labo		<u> </u>			•	<u> </u>	-		9
0		Voted:	1,000	3,076	0	4,076	4,076	935	935	3,141	23
		Charged:	0	0	0	0		0	0	0	
0	15	Voted:	732	0	0	732		0	0	732	
		Charged:	0	0	0	, 32		0	0	0	
0	17	Voted:	300	0	0	300		0	0	300	
		Charged:	0	0	0	0		0	0	0	
0	8	Voted:	1,200	0	0	1,200		0	0	1,200	0
		Charged:	0	0	0	0		0	0	0	
0	19	Voted:	10,000	0	0	10,000		0	0	10,000	
		Charged:	0	0	0	0		0	0	0	
80	0 Other ex	penditure									
0	3	Voted:	444	0	0	444	209	54	288	155	65

Sl No.	Head	<-	Total (Grant or Appro	priation	>	spent(-	le(+)/over) balance t at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent) (Col6)to total Grant or	
			Original	Supplimentary	Reappro	Total	beginni Month	ng of the (Col7 in us month)	Current Month	current month		Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
	C	harged:	0	0	0		0	0	0	0	0	0	
3	4202 Capital Outlay	on Educat	ion, Sports, Ar	t and Culture									
	01 General Educati	lon											
	202 Secondary Educa	ation											
	03 V	oted:	30,000	17,278	0	47,27	8	24,481	4,109	26,905	20,373	57	
	C	harged:	0	0	0		0	0	0	0	0	0	
4	4210 Capital Outlay	on Medica	l and Public Hea	alth									
	01 Urban Health Se	ervices											
	102 Employees State	e Insuranc	e Scheme										
	03 V	oted:	20	0	0	2	0	12	2	10	10	48	
	C	harged:	0	0	0		0	0	0	0	0	0	
	04 V	oted:	5	0	0		5	3	1	2	3	48	
	C	harged:	0	0	0		0	0	0	0	0	0	
5	4250 Capital Outlay	on Other	Social Services										
	00												
	201 Labour												
	04 V	oted:	16	0	0	1	 б	16	0	0	16	0	
	C	harged:	0	0	0		0	0	0	0	0	0	
_	Total of Voted:		82,762	20,354	0	1,03,11	6	58,999	9,035	53,152	49,964	52	
	Total of Charged:		0	0	0		0	0	0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2230 Labour a	nd Employment a	nd skill Develop	ment							
_			id billi bevelop	incirc							
	02 Employme										
ı	001 Directio	n and Administra	ation								
	01	Voted:	34	30	0	6	65	0	0	65	0
		Charged:	0	0	0		0	0	0	0	0
	03	Voted:	1,922	0	0	1,92	921	115	1,115	807	58
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	8,824	0	0	8,82	4,303	610	5,131	3,693	58
		Charged:	0	0	0		0	0	0	0	0
	06	Voted:	280	0	0	280	209	35	106	174	. 38
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	80	0	0	81) 55	9	34	46	42
		Charged:	0		0		0	0	0	0	
ı	800 Other ex										
	03	Voted:	2,277	0	0	2,27	7 1,415	113	976	1,302	43
		Charged:	0		0) 0	0	0	1,302	
	05										
		Voted: Charged:	560 0		0	56		23	192	368	
l					0	<u>'</u>	0	0	0	0	o o
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	01	Voted:	10	38	0	4'	7 47	0	0	47	0
		Charged:	0		0		0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<-	Total Grant or Original Supplime	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Availabl Expenditure Balance (upto the Over Sper current month amount(- (Col3- Col) (Col6)to total Grant or Appropriation		
1	2	<		3		>	4		5	6	7	8
,												
	31	Voted:	3	0	0	:	3	3	0	0	3	0
		Charged:	0	0	0	()	0	0	0	0	0
	32	Voted:	50	0	0	50)	38	1	13	37	25
		Charged:	0	0	0	()	0	0	0	0	0
	54	Voted:	8	0	0	8	3	4	0	4	4	47
		Charged:	0	0	0	()	0	0	0	0	0
	55	Voted:	4	0	0	4	1	2	0	2	2	49
		Charged:	0	0	0	()	0	0	0	0	0
	Total of Voted:		14,053	68	0	14,12	1	7,454	905	7,572	6,549	54
	Total of Charged:		0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent h amount(-) (Col3- Col6)</th><th colspan="2">% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total></pre>			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<-		3		>	4	5	6	7	8	
1	2013 Council o	f Ministers										
	00											
	101 Salary of	Ministers and D	Deputy Ministers									
	03	Voted:	1,300	0	0	1,300	566	86	819	481	. 63	
		Charged:	0	0	0	C	0	0	0	0	0	
	104 Entertain	ment and Hospita	ality Expenses									
	03	Voted:	400	0	0	400	317	15	98	302	24	
		Charged:	0	0	0	C	0	0	0	0	0	
	105 Discretion	nary Grant by M	inisters									
	03	Voted:	42,300	15,000	0	57,300	17,283	5,187	45,205	12,095	79	
		Charged:	0	0	0	C	0	0	0	0	0	
	108 Tour Expe	nses										
	03	Voted:	850	0	0	850	559	96	387	463	46	
		Charged:	0	0	0	C	0	0	0	0	0	
	800 Other Expe	enditure										
	03	Voted:	180	0	0	180	137	6	49	131	. 27	
		Charged:	0	0	0	C	0	0	0	0	0	
2	2052 Secretaria	at - General Se	rvices									
	00											
	090 Secretaria	at										
	03	Voted:	74,266	0	0	74,266	37,525	4,128	40,869	33,397	55	
		Charged:	74,200	0	0	74,200		4,128	40,809	33,397		
	04	Voted:	5	0	0			0	1	4		
		voleu•	ວ	U	U		, 4	U		4	. 23	

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant (or Appropri	iation	>	Available(+)/o spent(-) balar Amount at th	nce Expenditu e for the		Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Ori	lginal Suppli	mentary Re	appro	Total	beginning of the Month (Col7 in previous month)	n Month	current montl	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	()	0 0	0	0	0
	05	Voted:	51	0	0	51	_	46 1	. 6	45	11
		Charged:	0	0	0	()	0 0	0	0	0
	07	Voted:	591	0	0	593	. 5	33 1	. 60	531	10
		Charged:	0	0	0	()	0 0	0	0	0
	11	Voted:	280	0	0	280)	56 9	233	47	83
		Charged:	0	0	0	()	0 0	0	0	0
	12	Voted:	20	0	0	20		20 0	0	20	0
		Charged:	0	0	0	()	0 0	0	0	0
3	2070 Other Admi	nistrative Services	5								
	00 00										
	003 Training										
	04	Voted:	518	0	0	518	3	30 25	5 213	305	41
		Charged:	0	0	0	()	0 0	0	0	O
4	2220 Information	n and Publicity									
	60 Others										
	800 Other expe	nditure									
	03	Voted:	180	0	0	180)	26 0	154	26	86
		Charged:	0	0	0	()	0 0	0	0	0

5 2251 Secretariat - Social Services

Sl No.	Head	<	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	090 Secretariat										
	03		10.460			10.460		F.2.F.	F 206	F 122	F.1
		Voted: Charged:	10,460 0	0	0	10,460		537	5,326 0	5,133 0	
	04		37			37				36	
		Voted: Charged:	0	0	0	3 /		0	1	36	
6	3451 Secretariat						, ,				3
O		Economic Ser	VICES								
	00										
	090 Secretariat										
	03	Voted:	13,527	0	0	13,527	8,565	570	5,532	7,995	41
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Out	lay on Public N	Works								
	80 General										
	800 Other expen	diture									
	04	Voted:	1,200	0	0	1,200	1,070	36	166	1,034	14
		Charged:	0	0	0	0		0	0	0	0
8	4070 Capital Out	lay on other A	dministrative Servic	es							
	00										
	800 Other Expen	diture									
	03	Voted:	0	0	0	0) 0	0	0	0	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	0	0	0	0		0	0	0	
		Charged:	0	0	0	0		0	0	0	

(Rupees in Lakhs)

sl No.	Head	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
To	otal of Voted:	1,46,10	65 15,000	0	1,61,16	5 72,744	10,698	99,120	62,046	62
To	otal of Charged:		0 0	0		0 0	0	0	C	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(1101)	,		
Head		Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2225 Welfare o	of Scheduled Caste	s, Scheduled Trib	es and Other	Backwar	d Classes					
03 Welfare o	of Backward Classe	s								
001 Direction	n and Administrati	on								
03	Voted:	2,696	0	0	2,696	806	225	2,116	580	78
	Charged:	0	0	0	C	0	0	0	0	0
277 Education	n									
01	Voted:	26,220	0	0	26,220	26,220	0	0	26,220	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	80	0	0	80	77	12	15	65	18
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,289	1,017	1,228	272	82
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	17,480	0	0	17,480	17,480	0	0	17,480	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	penditure									
04	Voted:	0	7,500	0	7,500	7,403	19	116	7,384	2
	Charged:	0	0	0	C	0	0	0	0	0

80 General

800 Other expenditure

Head	<-				> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	(3		>	4	5	6	7	8
03	Voted:	747	0	0	747	403	35	380	368	51
	Charged:	0	0	0	(0	0	0	0	0
02 Social We	elfare	Tare								
01	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	3,027	0	0	3,027	1,305	252	1,974	1,054	65
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	234	0	0	234	170	8	71	163	30
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	3,500	0	0	3,500	2,511	415	1,404	2,096	40
	Charged:	0	0	0			0	0	0	
0.6	Voted:	167	0	0	165	68	12	111	56	67
	Charged:	0	0	0			0	0	0	
07	Voted:	1,00,000	33,393	0	1,33,393	3 76,074	17	57,337	76,057	43
	Charged:	0	0	0			0	0	0	
0.8	Voted:	13	0	0	13	3 7	0	6	7	48
	Charged:	0	0	0			0	0	0	
09		3,000	0	0	3.000	2.219	847	1.627	1,373	54
	Charged:	0	0	0			0	0	0	
10			0							
	2 03 2235 Social Se 02 Social We 101 Welfare of 01 03 04 05 06 07 08	Description of the second of t	Original Sup 2	Original Supplimentary Re 2 <	Note Note	Original Supplimentary Reappro Total 2		Read		Read

	101 0110		Simber 2022 Coverin					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gra Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	11	Voted:	500	467	0	96°	7 467	0	500	467	52
		Charged:	0	0	0		0	0	0	0	
	12	Voted:	20	0	0	20) 20	2	2	18	10
		Charged:	0	0	0		0	0	0	0	
	13	Voted:	27	0	0	2	7 22	0	5	22	17
		Charged:	0	0	0			0	0	0	
	14	Voted:	3,378	0	0	3,378	3 1,757	220	1,840	1,537	54
		Charged:	0	0	0	(0	0	0	
	15	Voted:	155	0	0	155	5 78	4	81	74	52
		Charged:	0	0	0	(0	0	0	
	16	Voted:	444	0	0	444	1 382	5	67	377	15
		Charged:	0	0	0		0	0	0	0	
	17	Voted:	4	0	0		1 3	0	1	3	20
		Charged:	0	0	0		0	0	0	0	
	18	Voted:	0	0	0	() 0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0
	19	Voted:	20	0	0	20		0	0	20	0
		Charged:	0	0	0		0	0	0	0	
	20	Voted:	3,256	0	0	3,256		180	385	2,871	
		Charged:	0	0	0	(0	0	0	
	21	Voted:	2,500	0	0	2,500		0	0	2,500	
		Charged:	0	0	0	2,300		0	0	2,300	
	22	Voted:	23	0	0	2:		1	10	13	
					-						

Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200		0	50	150	
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	400	0	0	400	300	0	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	31	0	0	31	. 14	3	19	12	62
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	50	0	0	50	27	3	26	24	52
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	37	0	0	37	16	3	24	13	65
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	3,542	0	0	3,542	875	0	2,667	875	75
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	867	0	0	867	294	90	663	204	76
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	3,950	266	0	4,216	2,332	0	1,884	2,332	45
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	2	0	0	2	2	1	1	2	26

sl No.	Head		riginal Suppli	or Appropri		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive re Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0 0	0	C	0
	38	Voted:	400	0	0	40	0 4	0 0	0	400	0
		Charged:	0	0	0		0	0 0	0	C	0
	107 Assistan	ce to Voluntary Orga	anisations								
	03	Voted:	35	0	0	3	5 :	35 0	0	35	0
		Charged:	0	0	0		0	0 0	0	C	0
	800 Other ex	penditure									
	03	Voted:	264	0	0	26	4 2	47 28	45	219	17
		Charged:	0	0	0		0	0 0	0	C	0
	04	Voted:	640	0	0	64	0 10	51 66	544	96	85
		Charged:	0	0	0		0	0 0	0	C	0
3	other Ba	Outlay on Welfare of ckward Classes of Backward Classes ant in Public Sector			d Tribes	and					
	03	Voted:	0	0	0		0	0 0	0	C	0
		Charged:	0	0	0		0	0 0	0	C	0
·	277 Educatio	n									
	01	Voted:	1,092	0	0	1,09	2 1,0	92 0	0	1,092	0
		Charged:	0	0	0		0	0 0	0	C	0
	89	Voted:	1,092	0	0	1,09	2 1,0	92 0	0	1,092	0
		Charged:	0	0	0		0	0 0	0	C	0

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	250	200	0	450	450	250	250	200	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	604	0	0	604	604	0	0	604	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,975	0	0	2,975	1,918	0	1,057	1,918	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	93	0	0	93	65	0	27	65	29
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	200	0	700	378	0	322	378	46
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	408	0	392	408	49
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	195	0	0	195	164	0	31	164	16
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	150	0	150	150	50
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,300	0	0	1,300	712	0	588	712	45
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:									

								,	•		
sl No.	Head	<-	Total Grant Original Supp	or Appropr		Total	Available(+)/overspent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
			0	0	0	C		45	45	-45	-100
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	1,200	200	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	202	0	0	202	121	0	80	121	. 40
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	75	0	0	75	3 40	0	35	40	47
		Charged:	0	0	0	C		0	0	0	0
	29	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0			0	0	0	
	33	Voted:	400	0	0	400		0	300	100	
		Charged:	0	0	0	400		0	0	100	
		Citat ged.	<u> </u>		<u>_</u>			0	<u> </u>		0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	61	0	19	61	23
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<total original<="" th=""><th>Grant or Appropriate of Grant Original</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant or Appropriate of Grant Original		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Voted:	3,16,13	7 42,227	0	3,58,364	2,81,999	3,757	80,122	2,78,242	22
	Total of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council c	of Ministers										
	00											
	105 Discretio	nary Grant by Mini	sters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2225 Welfare c	of Scheduled Castes	s, Scheduled Tribes	and Other	Backwar	d Classes						
	01 Welfare o	of Scheduled Castes										
		and Administration										
	03	Voted:	2,108	0	0	2,10	ο	884	139	1,363	745	65
		Charged:	0	0	0		0	0	0	1,303	0	
	04	Voted:	1,186	0	0	1,18		606	88	668	518	
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	6,891	0	0	6,89		3,795	489	3,584	3,306	
		Charged:	0	0	0		0	0	0	0	0	
1	102 Economic	Development										
	03	Voted:	174	0	0	17	4	114	11	70	104	40
		Charged:	0	0	0		0	0	0	0	0	0
'	277 Education	1										
	01	Voted:	500	0	0	50	0	0	0	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,159	0	0	1,15	9	546	102	714	444	62
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	4,031	0	0	4,03	1	2,401	249	1,878	2,153	47

	For the m	ionth of Decembe.	r 2022 Government	. OI				(Rupees	in Lakhs)		
	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0) 0	0	0	0	0
ŀ	07	Voted:	22,261	0	0			2,041	10,997		
		Charged:	0	0	0	22,261		2,041	10,997	11,264	
	09	Voted:	4,338	0	0	4,338		413	2,002		
		Charged:	4,330	0	0	4,330		0	2,002	2,336	
ŀ	13	Voted:	712	0	0	712		19	233	479	
		Charged:	0	0	0	/ 1 2		19	233	479	
	17	Voted:	306	0	0	306		16	179	126	
		Charged:	0	0	0	308		10	0	120	
	89			0	0						
		Voted: Charged:	88,000 0	0	0	88,000		0	3,916 0	84,084	
	793 Special c		for Scheduled Cast				,				9
	03	Voted:				10 100	0 107	216	2 204	7 701	2.4
		Charged:	10,185	0	0	10,185		316	2,394	7,791 0	
	04	-	44	0		44					
		Voted: Charged:	0	0	0	4-		2	22	22	
L	800 Other exp		<u> </u>				,		0		9
ſ	07	Voted:	498	0	0	498	399	20	119	379	24
		Charged:	0	0	0	400		0	0	0	
L	80 General	2 504	<u> </u>				·				
	102 Aid to vo	luntary Organisati	ions								
	03			0	0	1 г	1.5	^	^	1 -	
L		Voted:	15	0	0	15	5 15	0	0	15	0

Sl No.	Head		Total Grant of Original Supplies	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	2,073	0	0	2,073	1,448	89	714	1,359	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	365	0	0	365	300	10	75	290	21
		Charged:	0	0	0	0	0	0	0	0	0
	01 Rehabili	tation									
	800 Other exp										
			28	0	0	28	28	0	0	28	0
	800 Other exp	penditure	28 0	0	0	28		0	0	28	
	800 Other exp	penditure Voted: Charged:									
	800 Other exp	penditure Voted: Charged:	0								
	800 Other exp	voted: Charged:	0				0				0
	03 02 Social We 104 Welfare	Voted: Charged: elfare of aged, infirm an	0 nd destitute	0	0	0	2,945	0	0	0	47
	03 02 Social We 104 Welfare	Voted: Charged: elfare of aged, infirm an	0 and destitute 5,000	0	0	5,000	0 2,945 0	314	2,369	2,631	47 0
	03 02 Social We 104 Welfare 0	Voted: Charged: elfare of aged, infirm an Voted: Charged:	0 ad destitute 5,000	0 0	0 0 0	5,000 0	0 2,945 0 59	314 0	2,369	2,631	47 0 28
	03 02 Social We 104 Welfare 0	Voted: Charged: elfare of aged, infirm an Voted: Charged: Voted:	0 ad destitute 5,000 0 79	0 0 0	0 0 0	5,000 0 79	0 2,945 0 59 0	314 0 2	2,369 0 22	2,631 0 57	0 47 0 28 0
	03 02 Social We 104 Welfare 0 03 04	Voted: Charged: elfare of aged, infirm an Voted: Charged: Voted: Charged:	0 ad destitute 5,000 0 79 0	0 0 0 0	0 0 0 0	5,000 0 79	2,945 0 59 0 466	314 0 2 0	2,369 0 22 0	2,631 0 57	0 47 0 28 0
	800 Other exp 03 02 Social We 104 Welfare of 02	Voted: Charged: elfare of aged, infirm an Voted: Charged: Voted: Charged: Voted:	0 ad destitute 5,000 0 79 0 649	0 0 0 0 0	0 0 0 0	5,000 0 79 0 649	2,945 0 59 0 466	0 314 0 2 0 25	2,369 0 22 0 207	2,631 0 57 0 441	0 47 0 28 0 32

			iber 2022 Governmen					(Rupees	in Lakhs)		
51 No.	Head	<	Total Grant Original Suppl	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	600	0	0	600	542	16	74	526	12
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	15,000	0	0	15,000		0	0	15,000	
	105 Prohibit:	Charged:	0	0	0	C	0	0	0	0	0
	01	Voted:	354	0	0	354	0	0	354	0	100
		Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	158	0	0	158	61	10	107	51	68
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	639	0	0	639	432	29	236	403	37
		Charged:	0	0	0	C	0	0	0	0	0
	107 Assistand	ce to Voluntary (Organisations								
	03	Voted:	1,556	0	0	1,556	5 754	119	921	635	59
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other pro	ogrammes									
	03	Voted:	2,500	0	0	2,500	2,500	1,581	1,581	919	63
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	155	0	0	155	5 155	0	0	155	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	108	0	0	108	108	8	8	100	7
		Charged:	0	0	0	C		0	0	0	0
	06	Voted:	0	0	0	C	-11	0	11	-11	-100
		Charged:	0	0	0	C	0	0	0	0	0

							_			
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2	<	(3		>	4	5	6	7	8
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0		0	10,000		0	0	0	
08	Voted: Charged:	55 0	0	0	55	5 55	0	0	55	
09										
	Voted: Charged:	475 0		0	475		61	287	188	
10	Voted:	50		0	50		0	0	50	
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	50,505	7,373	16,868	43,132	28
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	3,000	0	0	3,000	2,580	98	518	2,482	17
	Charged:	0	0	0	(0	0	0	0	0
800 Other expend	liture									
03	Voted:	60	0	0	60	44	2	19	42	31
	Charged:	0	0	0	C	0	0	0	0	0
60 Other Social	Security ar	nd Welfare Progr	ammes							
102 Pensions und	ler Social Se	ecurity Schemes								
03	Voted:	5,00,527	0	0	5,00,527	3,07,023	3,589	1,97,092	3,03,435	39
	Charged:	0	0	0	C		0	0	0	0
Total of Voted:		9,41,193	0	0	9,41,193	3 6,01,279	17,274	3,57,188	5,84,005	38
Total of Charged:		0	0	0	(0 0	0	0	0	0

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Hapes)	III Lanno,		
Sl No.	Head	<-	Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
1	2202 General	Education									
	01 Elementa	ry Education									
		rea sub plan									
	01	Voted:	4,002	4,654	0	8,656	5,438	24	3,242	5,414	37
		Charged:	4,002	4,054	0	0,036		0	3,242	0,414	
	89										
		Voted: Charged:	2,663 0	3,103	0	5,765		1,375 0	2,378	3,387	
	02 Secondar						,				9
		rea sub plan									
	01	Voted:	120	0	0	120) 93	0	27	93	23
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Universi	ty and Higher Ed	ducation								
	796 Tribal A	rea sub plan									
	01	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	59	0	0	5.9	9 59	0	0	59	0
		Charged:	0	0	0	(0	0	0	0	0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	30,088	0	0	30,088	3 28,756	0	1,332	28,756	4

Rupees	Lakhs

Sl No.	Head		Total Grant Original Supp	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	C	0
	89	Voted:	5,868	2,305	0	8,172	5,223	0	2,949	5,223	36
		Charged:	0	0	0	0	0	0	0	С	0
3	2217 Urban Dev	velopment									
	05 Other Urb	oan Development Sch	iemes								
	796 Tribal Ar	rea Sub-plan									
	01	Voted:	13,657	0	0	13,657	10,999	0	2,657	10,999	19
		Charged:	0	0	0	0	0	0	0	C	0
	89	Voted:	9,105	0	0	9,105	7,333	0	1,772	7,333	19
		Charged:	0	0	0	0	0	0	0	C	0
4	02 Welfare o	of Scheduled Castes of Scheduled Tribes rea sub plan		es and Other	Backwar	d Classes					
	01	Voted:	4,120	0	0	4,120	3,979	2	142	3,977	3
		Charged:	0	0	0	0	0	0	0	C	0
	03	Voted:	372	0	0	372	200	85	257	115	69
-		Charged:	0	0	0	0	0	0	0	С	0
	04	Voted:	6	0	0	6	4	2	3	3	52
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	65	0	0	65	62	2	4	61	. 6
		Charged:	0	0	0	0	0	0	0	C	0

									(102)			
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the f the ' in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	06	Voted:	27	0	0		7	23	2	6		21
		Charged:	0		0)	0	0	0	0	
_	07	Voted:	10		0	1		10	0	0	10	
		Charged:	0	0	0)	0	0	0	0	0
	08	Voted:	49	0	0	4	e	37	2	14	35	28
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	1,765	0	0	1,76	5 1	,043	133	855	909	48
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0)	0	0	0	0	0
	11	Voted:	110	0	0	11)	110	0	0	110	0
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	100	0	0	10)	100	0	0	100	0
		Charged:	0	0	0)	0	0	0	0	0
	13	Voted:	1,000	0	0	1,00) 1	,000	0	0	1,000	0
		Charged:	0	0	0)	0	0	0	0	0
	14	Voted:	125	0	0	12	5	88	3	39	85	32
		Charged:	0	0	0)	0	0	0	0	0
	15	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0)	0	0	0	0	0
	17	Voted:	421	0	0	42	1	288	25	159	263	38
		Charged:	0	0	0)	0	0	0	0	0
	19	Voted:	345	0	0	34	5	197	15	162	183	47
L												

(Rupees in Lakhs)

										(Rupces	III Lakiis)		
	Head	<	CTotal		Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	17	1	0	0	17	1	171	0	0	171	0
		Charged:		0	0	0		0	0	0	0	0	0
	02 Employment 796 Tribal Are		34	<u>1</u> 7	0	0	34	 7	347	0	0	347	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted: Charged:	23	0	0	0	23	1 0	231	0	0	231	
	03 Training												
	796 Tribal Are	a Sub-plan											
	01	Voted: Charged:	1,57	7 O	0	0	1,57	0	1,351	541 0	760 0	810	
	03	Voted:	14		0	0	14		74	18	93	56	62
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	34	10	0	0	34	J	305	0	35	305	10
- 1		Charged:		0	0	0		0	0	0	0	0	

^{6 2235} Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

sl No.	Head	<	Total Grar Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	0	2,040	0	2,040		0	0	2,040	
	03	Charged: Voted: Charged:	0 1,998 0	0 0	0 0	1,998	1,821	2	0 178 0	1,820 0	9
	05	Voted: Charged:	2 0	0	0	2	1	0	1 0	1 0	50
	89	Voted: Charged:	0	1,802	0	1,802		0	0	1,802	
7	2401 Crop Hush 00 796 Tribal Ar										
	01	Voted: Charged:	271 0	0	0	271		0	57 0	214	
	02	Voted: Charged:	447	0	0	447	447	0	0	447	0
	89	Voted: Charged:	479 0	0	0	479 0		11	49 0	430	
8	2402 Soil and	Water Conservat	ion								
	796 Tribal Ar	ea sub plan									
	01	Voted: Charged:	120 0	0	0	120		4 0	20 0	100	

Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>		4	5	6	7	8	
	06	Voted:	96	0	0	C	 96	26	0	70	26	73	
		Charged:	0	0	0		0	0	0	0	0		
	89	Voted:	144	0	0		44	86	7	65	79	45	
		Charged:	0	0	0		0	0	0	0	0		
9	2403 Animal Husbandry												
	00												
	796 Tribal Area	796 Tribal Area sub plan											
	01	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	02	Voted:	16	0	0	1	16	16	0	0	16	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	04	Voted:	8	0	0		8	2	0	6	2	77	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	547	0	0	54	47	241	0	306	241	56	
		Charged:	0	0	0		0	0	0	0	0	0	
	89	Voted:	366	0	0	36	66	162	0	204	162	56	
		Charged:	0	0	0		0	0	0	0	0	0	
10	2406 Forestry a	nd Wild Life											
	01 Forestry												
	796 Tribal Area	a sub plan											
	01	Voted:	1	0	0		1	1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>						lable(+)/over nt(-) balance nount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
		0	riginal Suppli	oplimentary Reappro Total			beginning of the Month(Col7 in previous month)		Current Month	current month		Appropriation	
1	2	<		3		>		4	5	6	7	8	
	89	Voted:	1	0	0		 1	1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0		
[0501 0	-										3	
11	2501 Special Programmes for Rural Development												
	01 Integrated Rural Development Programme												
	796 Tribal Area sub plan												
	01	Voted:	42,954	0	0	42,95	4	31,115	251	12,091	30,864	28	
		Charged:	0	0	0		0	0	0	0	0	0	
	89	Voted:	28,636	0	0	28,63	6	19,010	168	9,794	18,843	34	
		Charged:	0	0	0		0	0	0	0	0	0	
12	2515 Other Ru	ral Development Pro	grammes										
	00												
	796 Tribal A	rea sub plan											
	02	Voted:	2,146	0	0	2,14	6	1,932	0	214	1,932	10	
		Charged:	0	0	0		0	0	0	0	0		
	04	Voted:	248	0	0	24	8	248	0	0	248	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	89	Voted:	1,596	0	0	1,59	6	1,453	0	143	1,453	9	
		Charged:	0	0	0		0	0	0	0	0		

13 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

1

(Rupees in Lakhs)

Sl No.	Head	<	Total Gran	t or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Supp	limentary Re	eappro	Total	beginning of the Month(Col7 in previous month)		current month		Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	5,000	0	0	5,000	4,992	0	8	4,992	0
		Charged:	0	0	0	C	0	0	0	0	0
14	2851 Village a	and Small Industr	Les								
	00										
	796 Tribal A	rea sub plan									
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1	0	0	1	. 1	0	0	1	27
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	C	0	0	0	0	0
15	4202 Capital (Outlay on Education	on, Sports, Art an	d Culture							
	01 General 1	Education									
	796 Tribal A	rea sub plan									
	01	Voted:	7,422	0	0	7,422	6,320	71	1,174	6,249	16
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,948	0	0	4,948	4,948	735	735	4,213	15
		Charged:	0	0	0	C	0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gra Original Sup	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	186	0	0	186	5 186	0	0	186	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	3,289	0	0	3,289	3,289	0	0	3,289	0
		Charged:	0	0	0	C	0	0	0	0	0
16	4211 Capital (Outlay On Family	y Welfare								
	00										
	796 Tribal Ar	rea sub plan									
	02	Voted:	3,165	0	0	3,165	3,067	0	98	3,067	3
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	0	427	0	427	368	0	59	368	14
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,110	285	0	2,395	2,290	0	105	2,290	4
		Charged:	0	0	0	C	0	0	0	0	0
17	4215 Capital (Outlay on Water	Supply and Sanitat	ion							
	01 Water Sup	pply									
	796 Tribal Ar	rea sub plan									
	01	Voted:	9,945	0	0	9,945	5,029	0	4,916	5,029	49
		Charged:	0	0	0	C		0	0	0	

18 4216 Capital Oulay on Housing

03 Rural Housing

796 Tribal Area sub plan

02

								(Rapeeb	In Lakiis)		
31	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	6,864	2,900	0	9,764	1 2,900	0	6,864	2,900	70
		Charged:	0	0	0			0	0	0	
19			of Scheduled Caste	es, Scheduled	d Tribes	and					
	02 Walfare	of Scheduled Tribe	es								
	796 Tribal A	rea sub plan									
	01	Voted:	6,858	0	0	6,858	6,441	177	593	6,264	9
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	657	0	343	657	34
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	697	0	0	69	7 697	0	0	697	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	274	0	0	274	274	0	0	274	O
		Charged:	0	0	0	(0	0	0	0	0
20	4250 Capital	Outlay on Other So	ocial Services								
	00										
	796 Tribal A	rea sub plan									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	

^{21 4401} Capital Outlay on Crop Husbandry

sl No.	Head	<	Original		or Appropri		Total	Available(+), spent(-) bal Amount at t beginning of Month(Col7 previous mor	ance he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4		5	6	7	8
	00												
[796 Tribal Area												
	02	Voted:	6	00	0	0	600		600	0	0	600	
	89	Charged:		0	0	0	(0	0	0	0	
	0,5	Voted: Charged:	4	0 0	0	0	400		400	0	0	400	
22	4406 0				0			<u> </u>		0	0	0	0
22	4406 Capital Out	clay on Fores	stry and Wild L	lie									
	01 Forestry												
ſ	796 Tribal Area	a sub plan											
	01	Voted:		14	0	0	14		14	0	0	14	0
		Charged:		0	0	0	(0	0	0	0	0
	03	Voted:	2	35	0	0	235	;	235	0	0	235	O
		Charged:		0	0	0	()	0	0	0	0	0
	89	Voted:		9	0	0	9)	9	0	0	9	O
		Charged:		0	0	0	(1	0	0	0	0	0
23	4515 Capital Out	tlay on other	Rural Develop	ment Pro	ogrammes								
	00												
	796 Tribal Area	a sub plan											
	01	Voted:	2	48	0	0	248		248	0	0	248	0
		Charged:		0	0	0	(0	0	0	0	
	89	Voted:	1	65	0	0	165	i	165	0	0	165	0
		Charged:		0	0	0	(0	0	0	0	0

/ -		- 11
(Rupees	ı n	しったりゅ

Sl No.	Head	<total< th=""><th>. Grant or Appropr</th><th>iation</th><th>></th><th>Available(+)/over spent(-) balance</th><th>-</th><th>Progressive Expenditure</th><th>Available Balance (+)</th><th>%of expenditure (Col6)to total</th></total<>	. Grant or Appropr	iation	>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Available Balance (+)	%of expenditure (Col6)to total
		Original	Supplimentary Re	eappro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Voted:	2,10,93	17,516	0	2,28,44	7 1,77,115	3,654	54,986	1,73,461	. 24
	Total of Charged:		0 0	0	(0 0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of December 2022 Government of

sl No.	Head		<total gran<="" th=""><th>t or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2070 Other Admini	istrative S	ervices								
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	274	17	218	256	46
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	4,569	437	4,479	4,132	52
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	1,111	0	0	1,111	542	136	705	406	63
2	4070 Capital Outl	lay on othe	r Administrative Serv	rices							
	00										
	800 Other Expend	liture									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	40	0	0	40	40	0	0	40	0
	Total of Voted:		9,155	0	0	9,155	5 4,913	455	4,697	4,458	51
	Total of Charged:		1,151	0	0	1,151	582	136	705	446	61

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of December 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
	Head	<-		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	б	7	8
22	202 General Ed	lucation									
	01 Elementary	z Education									
7	789 Special Co	omponent Plan f	or Scheduled Ca	astes							
	01	Voted:	1,75,795	5 204	0	1,76,000	83,635	0	92,364	83,635	52
		Charged:	(0	0	C	0	0	0	0	0
	89	Voted:	1,17,197	7 136	0	1,17,333	71,932	24,002	69,403	47,930	59
		Charged:	(0	0	C	0	0	0	0	0
	789 Special Co	omponent Plan f Voted:	or Scheduled Ca		0	10,062	2 9,241	0	821	9,241	8
		Charged:	(0	0	C	0	0	0	0	0
	89	Voted:	6,770	0	0	6,770	6,770	0	0	6,770	0
		Charged:	(0	0	C	0	0	0	0	0
		and Higher Ed	ucation or Scheduled Ca	astes							
	01	Voted:	166	5 0	0	166	166	0	0	166	0
		Charged:	(0	0	C	0	0	0	0	0
	89	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	(0	0	C	0	0	0	0	0
7	80 General 789 Special Co	omponent Plan f	or Scheduled Ca	astes							
	01	Voted:	3,141	0	0	3,141	2,816	2,374	2,700	441	86
		Charged:	(0	0	C	0	0	0	0	0

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	•	<	3		>	4	5	6	7	8
	89	Voted:	2,094	<u> </u>	0	2,094	2,094	0	0	2,094	0
		Charged:	2,00			2,00		0	0	0	
2	2203 Technica										
	00										
		Component Plan i	for Scheduled Ca	ıstes							
	03	Voted:	200) 0	0	200	200	9	9	191	5
		Charged:		0	0	C		0	0	0	
3	2210 Medical	and Public Healt	:h								
	04 Rural He	alth Services-Ot	ther Systems of	Medicine							
	789 Special	Component Plan	for Scheduled Ca	ıstes							
	03	Voted:	(0	0	C	0	0	0	_	
		Charged:				•	0	0	U	0	0
		chargear	(0	0	C		0	0	0	
	05 Medical	Education, Train			0				•		
			ning and Researd	:h	0				•		
		Education, Train	ning and Researd	th Istes			0		· ·		0
	789 Special	Education, Train	ning and Researd for Scheduled Ca	th Istes	0	C	16,572	0	0	0	54
4	789 Special	Education, Train Component Plan t Voted: Charged:	ning and Researd for Scheduled Ca	ch ustes . 0	0	32,114	16,572	1,829	17,370	14,743	54
4	789 Special	Education, Train Component Plan t Voted: Charged:	ning and Researd for Scheduled Ca	ch ustes . 0	0	32,114	16,572	1,829	17,370	14,743	54
4	789 Special 03 2211 Family W	Education, Train Component Plan t Voted: Charged:	ning and Researd For Scheduled Ca 32,114	ch astes 9 0	0	32,114	16,572	1,829	17,370	14,743	54
4	789 Special 03 2211 Family W	Education, Train Component Plan to Voted: Charged: elfare	ning and Researd For Scheduled Ca 32,114	ch ustes 0 0 0	0	32,114	16,572 0	1,829	17,370	14,743	54 0

								• -	•		
sl No.	Head	<	Total Gra Original Sup	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	92,215	22,448	0	1,14,663	3 43,626	0	71,037	43,626	62
		Charged:	0	0	0	, ,		0	0	0	
5	2217 Urban De	velopment									
	04 Slum Are	a Improvement									
			for Scheduled Caste	s							
	03	Voted:	1,500	0	0	1,500	1,283	103	320	1,180	21
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	5,000	0	0	5,000	2,831	904	3,073	1,927	61
		Charged:	0	0	0	C	0	0	0	0	0
		ban Development Component Plan	Schemes for Scheduled Caste	s							
	01	Voted:	1,74,000	0	0	1,74,000	1,18,908	0	55,092	1,18,908	3 32
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,16,000	0	0	1,16,000	79,272	0	36,728	79,272	2 32
		Charged:	0	0	0	C	0	0	0	0	0
6	2225 Welfare	of Scheduled Ca	stes, Scheduled Tri	bes and Other	r Backwar	d Classes					
	01 Welfare	of Scheduled Ca	stes								
	789 Special	Component Plan	for Scheduled Caste	s							
	01	Voted:	60,251	0	0	60,251	51,014	0	9,237	51,014	15
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	145	0	0	145	87	20	78	67	54
		Charged:	0	0	0	C	0	0	0	0	0

1 (o.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
[
	07	Voted:	0	0	0	C	-63	0	63	-63	-100
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	255	0	0	255	219	0	37	219	14
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	1,000	100	100	900	10
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	537	0	0	537	374	25	188	350	35
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	21,458	0	0	21,458	13,544	1,395	9,309	12,150	43
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	427	0	0	427	318	36	145	282	34
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	22,005	0	0	22,005	16,287	3,922	9,640	12,365	44
		Charged:	0	0	0	C	0	0	0	0	0

^{7 2230} Labour and Employment and skill Development

⁷⁸⁹ Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	1,479	0	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	2	2	49	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,926	0	0	1,926	986	0	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Employment Service

Sl No.	Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03 Training										
	789 Special Cor	mponent Plan fo	or Scheduled Castes								
	01	Voted:	2,410	130	0	2,540	2,059	1,045	1,526	1,014	60
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	628	0	0	628	375	26	279	349	44
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	9,221	0	0	9,221	3,894	656	5,983	3,238	65
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	340	56	0	396	340	0	56	340	14
		Charged:	0	0	0	C	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	50,643	24,761	0	75,404	53,814	0	21,590	53,814	29
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	450	0	450	450	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	1,00,850	8,576	15,048	92,274	14
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	7	7	93	7
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	240	0	0	240	180	19	79	161	33
	Charged:	0	0	0	0	0	0	0	0	0

								(1007000			
•	Head	<	Total G	rant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	89	Voted:	50,643	51,777	0	1,02,420	52,420	0	50,000	52,420	49
		Charged:	0	0	0	(0	0	0	0	0
l	60 Other Soc		nd Welfare Progra	ammes							
			for Scheduled Cas								
	03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	7,000	0	0	7,000	5,000	0	2,000	5,000	29
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	4,250	0	750	4,250	15
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	700	0	0	700	634	0	66	634	9
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	16,000	0	0	16,000	13,752	1,700	3,948	12,052	25
		Charged:	0	0	0	(0	0	0	0	0
	2401 Crop Hush	oandry									
	00										
	789 Special (Component Plan	for Scheduled Cas	stes							
	01	Voted:	21,145	0	0	21,145	5 16,189	0	4,956	16,189	23
		Charged:	0	0	0	(0	0	0	0	
	02	Voted:	6,783	0	0	6,783	3 6,528	0	255	6,528	4
- 1	i .										

Charged:

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	275	0	0	275	275	2	2	273	1
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	15	0	0	15	11	4	8	8	50
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	715	128	412	588	41
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	21,428	0	0	21,428	15,229	0	6,199	15,229	29
		Charged:	0	0	0	C	0	0	0	0	0

789 Special Component Plan for Scheduled Castes

01	Voted:	10,157	0	0	10,157	8,682	135	1,610	8,547	16
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	1,386	0	635	1,386	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	7,097	157	1,563	6,941	18
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

Sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	01	Voted:	2,678	0	0	2,678	2,335	0	342	2,335	13
		Charged:	0	0	0	C	0	0	0	0	O
	03	Voted:	1,200	0	0	1,200	678	34	556	644	46
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	750	0	0	750	168	37	619	131	82
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	450	0	0	450	318	7	140	310	31
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	9	0	0	9	4	0	5	4	58
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	275	0	0	275	173	20	123	152	45
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,844	0	0	1,844	1,616	0	228	1,616	12
		Charged:	0	0	0	C	0	0	0	0	0

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	80	2	61	78	44
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	152	1	122	151	45
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	2,695	0	0	2,695	1,572	50	1,173	1,522	44
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupee)	s III Lakiis)		
Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditur for the e Current Month	Progressive e Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
13	2405 Fisheries										
	00										
	789 Special Com	ponent Plan :	for Scheduled Ca	astes							
	01	Voted:	1,80	0 0	0	1,80	0 1,256	0	544	1,256	30
		Charged:		0 0	0		0 0	0	0	0	0
	89	Voted:	1,20	0 0	0	1,20	0 1,200	0	0	1,200	0
		Charged:		0 0	0		0 0	0	0	0	0
14	2406 Forestry an	d Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	1	2 0	0	1	2 12	0	0	12	0
		Charged:		0 0	0		0 0	0	0	0	0
	89	Voted:		8 0	0		8 8	0	0	8	0
		Charged:		0 0	0		0 0	0	0	0	0
15	2501 Special Pro	grammes for l	Rural Developme	nt							
	01 Integrated	Rural Develo	oment Programme								
	789 Special Com	ponent Plan	for Scheduled Ca	astes							
	01	Voted:	62,57	9 0	0	62,57	9 62,579	8,794	8,794	53,785	14
		Charged:		0 0	0		0 0	0	0	0	0
	89	Voted:	41,71	9 0	0	41,71	9 31,812	5,862	15,770	25,949	38
		Charged:		0 0	0		0 0	0	0	0	0

								(Rupees	s in Lakhs)		
Sl No.	Head	<	Total Gr Original St	cant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive E Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	00										
	789 Special	Component Plan fo	or Scheduled Cast	ces							
	01	Voted:	1	0	0		1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
17	2515 Other Ru	ral Development 1	Programmes								
	00										
	789 Special	Component Plan fo	or Scheduled Cast	ces							
	01	Voted:	22,531	0	0	22,531	12,187	0	10,344	12,187	46
		Charged:	0	0	0			0	0	0	
	04	Voted:	2,60,826	0	0	2,60,826	1,16,604	22,848	1,67,071	93,756	64
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	840	54	215	785	21
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	2,765	0	0	2,765	2,765	0	0	2,765	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	16,864	0	0	16,864	9,968	0	6,896	9,968	41
		Charged:	0	0	0	(0	0	0	0	0
18	2702 Minor Ir	rigation									
	02 Ground w	ater									
	789 Special	Component Plan fo	or Scheduled Cast	ces							
	05	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0

80 General(1)

								(Rupees	III Lakiis)		
Sl No.	Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	18	0	0	18	3 18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	30,000	0	0	30,000	24,988	242	5,254	24,746	18
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	18	0	0	18	3 18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Solar 789 Special C	omponent Plan for Voted: Charged:	Scheduled Castes 142 0	0	0	142 C		0	71 0	71 0	
20	00	nd Small Industrie									
	03	Voted:	486	0	0	486	5 486	3	3	483	1
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	155	0	0	155	3	3	155	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	125	0	0	125	108	3	20	105	16
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	400	0	0	400	0	0	400	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	FOI CHE I	month of December	2022 Government	. OI				(Rupees	in Lakhs)		
Sl No.	Head		riginal Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	-	300			300			300		
		Voted: Charged:	0	0	0	300		0	0	0	
	09	<u> </u>							4		
		Voted: Charged:	13	0	0	0		0	0	9	
	12	-									
		Voted: Charged:	65 0	0	0	65 0		22	26 0	39	
	14	-									
		Voted: Charged:	100	0	0	100		0	0	100	
	15	-									
		Voted:	800	0	0	800		0	0	800	
		Charged:	0	0	0	0	0	0	0	0	U
21	4202 Capital (Outlay on Education	, Sports, Art and	Culture							
	01 General 1	Education									
	789 Special (Component Plan for S	Scheduled Castes								
	01	Voted:	19,605	0	0	19,605	10,373	2,081	11,314	8,292	58
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	13,070	0	0	13,070	12,957	6,042	6,155	6,915	47
		Charged:	0	0	0	0		0	0	0	

789 Special Component Plan for Scheduled Castes

01	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	In Lakiis)		
Sl No.	Head	Original Supplimentary Reappro Total						Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0		0	0	0	0	
	06	Voted:	100	0	0	100	100	78	78	22	78
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	212	0	0	212	2 175	0	37	175	17
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,135	20	85	1,115	7
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	108	0	0	108	3 108	0	0	108	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	О
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0

	For the month of December 2022 Government of							(Rupees in Lakhs)						
Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	spent(Amoun beginn: Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0	(0	0	0	0	0	0		
	21	Voted:	1	0	0	=	1	1	0	0	1	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	89	Voted:	160	0	0	160	o	160	0	0	160	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
1	789 Special	alth Services Component Plan for	Scheduled Castes											
	03	Voted:	3,000	0	0	3,000	2	3,000	0	0	3,000			
		Charged:	0	0	0)	0	0	0	0,000			
l	02 Rural He	alth Services												
	789 Special	Component Plan for	Scheduled Castes											
	04	Voted:	400	0	0	400)	400	0	0	400	0		
		Charged:	0	0	0	(כ	0	0	0	0	0		
	05	Voted:	100	0	0	100	0	100	0	0	100	0		
		Charged:	0	0	0	(כ	0	0	0	0	0		
	06	Voted:	600	0	0	600)	600	0	0	600	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	07	Voted:	30	0	0	30	0	30	0	0	30	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	0.8	Voted:	45	0	0	4!	5	45	0	0	45	0		
		Charged:	0	0	0	(0	0	0	0	0	0		

										(Rupees	In Lakiis)		
	Head	<-	Total Original	Grant or A			Total	s l	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
09	9	Voted:	66	8	0	0	66	— 68	668	0	0	668	0
		Charged:		0	0	0		0	0	0	0	0	0
03	Medical E	ducation Traini	ng and Researc	n									
789	Special C	omponent Plan f	or Scheduled C	astes									
03	3	Voted:		0	0	0		0	0	0	0	0	0
ı		Charged:		0	0	0		0	0	0	0	0	0
04		Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
0.5	5	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
06	5	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
07	7	Voted:	30	3	0	0	30	03	305	0	-2	305	-1
		Charged:		0	0	0		0	0	0	0	0	0
0.8	3	Voted:	30	3	0	0	30	03	303	0	0	303	0
		Charged:		0	0	0		0	0	0	0	0	0
0.9)	Voted:	63	б	0	0	63	36	636	0	0	636	0
		Charged:		0	0	0		0	0	0	0	0	0
10		Voted:	2	1	0	0	2	21	21	0	0	21	0
		Charged:		0	0	0		0	0	0	0	0	0
11	-	Voted:	42	4	0	0	42	24	424	0	0	424	0
		Charged:		0	0	0		0	0	0	0	0	0
12	2	Voted:	47	5	0	0	47	75	475	0	0	475	0

Sl No.	Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	467	0	0	467	467	0	0	467	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	397	0	0	397	397	0	0	397	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	848	0	0	848	848	0	0	848	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	318	0	0	318	318	0	0	318	0

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	3,712	0	0	3,712	3,532	0	180	3,532	5
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,330	0	0	2,330	1,678	0	651	1,678	28
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

^{23 4211} Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

								(Rupees	in Lakns)		
Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	02	Voted: Charged:	9,435	7,159	0	16,593		2,137	7,761 0	8,832	
	03	Voted: Charged:	0	31,399	0	31,399		462	4,273	27,126	
	89	Voted: Charged:	9,708	25,705 0	0	35,413		1,733	11,441	23,972	
ı			or Scheduled Caste	es							
	01	Voted:	3,94,485	0	0	3,94,485		0	2,03,930	1,90,555	
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted: Charged:	100	0	0	100		0	0	100	
	05	Voted:	500	0	0	500	0	0	500	0	100
25	4216 Capital (Charged: Oulay on Housing	0	0	0	C	0	0	0	0	0
	02 Urban Hou	ısing	or Scheduled Caste	es							
	01	Voted:	236	0	0	236	5 236	0	0	236	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	500	0	0	500) 445	0	55	445	11
		Charged:	0	0	0	(0	0	0	0	0

Sl No.	Head		Total Gran Original Supp	t or Appropr: limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	236	0	0	236	5 236	0	0	236	0
		Charged:	0	0	0	230		0	0	0	
,	03 Rural Ho	using									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,10,160	0	0	1,10,160	1,10,160	0	0	1,10,160	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	17,599	11,924	0	29,523	3 11,924	0	17,599	11,924	60
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	73,440	0	0	73,440	56,816	0	16,624	56,816	23
		Charged:	0	0	0	C	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	21,965	40,385	0	62,350	46,559	0	15,791	46,559	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,500	0	0	9,500	7,739	0	1,761	7,739	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	1,031	372	1,542	658	70

									· -	•		
Sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	995	0	0	99		995	0	0	995	
27	4235 Capital	Charged: Outlay on Social Sec	0 curity and Welfare	0	0		0	0	0	0	0	O
	02 Social W	elfare Component Plan for S	Scheduled Castes									
	01	Voted:	500	0	0	50	0	0	0	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	500	0	0	50	0	101	101	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
28	4250 Capital	Outlay on Other Soc	ial Services									
	00											
	789 Special	Component Plan for S	Scheduled Castes									
	03	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,00	0	1,771	0	229	1,771	11
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	350	0	0	35	0	350	0	0	350	0
		Charged:	0	0	0		0	0	0	0	0	0

								(Rupees III Daklis)				
Sl No.	Head	Original Supplimentary Reappro					Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
29	4401 Capital Out	lay on Crop	Husbandry									
	00											
	789 Special Com	nponent Plan	for Scheduled	Castes								
	02	Voted:	7,1	40	0	0	7,140	6,448	720	1,412	5,728	20
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	4,7	60	0	0	4,760	4,299	0	461	4,299	10
		Charged:		0	0	0	(0	0	0	0	0
30	4405 Capital Out	lay on Fishe	eries									
	00											
	789											
	01	Voted:		0	0	0	(750	0	750	-750	-100
		Charged:		0	0	0	(0	0	0	0	0
31	4406 Capital Out	lay on Fores	stry and Wild L	ife								
	01 Forestry											
	789 Special Com	nponent Plan	for Scheduled	Castes								
	01	Voted:	3-	41	0	0	342	. 341	0	0	341	0
		Charged:		0	0	0	(0	0	0	
	03	Voted:	1,5	08	0	0	1,508	911	106	704	805	47
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	2	27	0	0	22	227	0	0	227	0
		Charged:		0	0	0	(0	0	0	0	0

^{32 4515} Capital Outlay on other Rural Development Programmes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

1	Head		original Suppl	> Total	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation		
			original suppl	imentary Re	appro	IOCAI	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
L	2	<		3		>	4	5	6	7	8
	00										
	789 Special (Component Plan for	Scheduled Castes								
	01	Voted:	4,961	0	0	4,961	4,977	0	-16	4,977	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	395	101	206	294	41
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,306	0	0	3,306	3,306	0	0	3,306	0
		Charged:	0	0	0	0	0	0	0	0	0
33	4575 Capital (Outlay on Other Spe	ecial Areas Progra	mmes							
	02 Backward	Areas									
	789 Special (Component Plan for	Scheduled Castes								
	03	Voted:	12,500	0	0	12,500	11,145	1,228	2,583	9,917	21
	03	Voted: Charged:	12,500	0	0	12,500 0		1,228	2,583 0	9,917 0	
	03						0				0

789 Special Component Plan for Scheduled Castes

03	Voted:	7,350	0	0	7,350	7,350	0	0	7,350	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

10

1	Head	<-	Original Sup	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2		<	3		>	4	5	6	7	8
		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
35	4801 Capital	Outlay on Power	Projects								
	05 Transmis	sion and Distril	bution								
			for Scheduled Caste	q							
	03										
		Voted: Charged:	17,500	0	0	17,500		1,650	12,500	5,000	
	04		0	0	0	(0	0	0	
		Voted:	30,000	0	0	30,000		6,250	23,750	6,250	
		Charged:	0	0	0	(0	0	0	
	05	Voted:	3,500	0	0	3,500		0	3,500	0	
		Charged:	0	0	0	(0	0	0	0	0
		ectrification									
ı		Component Plan i	for Scheduled Caste	S							
	01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	8,500	0	0	8,500	0	0	8,500	0	100
		Charged:	0	0	0	(0	0	0	0	0
5	4851 Capital	Outlay on Villag	ge and Small Indust:	ries							
	00										
		Component Plan i	for Scheduled Caste	S							
	12										
		Voted:	4	0	0	4		0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0

	Head	<	CTotal Original	Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<		3		>	4	5	6	7	8
5	054 Capital Ou	utlay on Roads	s and Bridges									
	03 State High	nways										
	789 Special Co	omponent Plan	for Scheduled C	astes								
	03	Voted:	35,00	0	0	0	35,000	26,739	1,484	9,745	25,255	28
		Charged:		0	0	0	0	0	0	0	0	0
	05	Voted:	21,21	0	0	0	21,210	21,210	432	432	20,778	2
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	13,78	7	0	0	13,787	13,787	349	349	13,438	3
		Ob a second .										
	04 District 8	Charged: Country Charged: Country Charged: Country Charged: Country Charged: Country Charged: Country Charged: Country Charged: Charged:		0	0	0	0	0	0	0	0	0
		& Other Roads	for Scheduled C	astes		0	61,589		5,340	22,530	39,059	
	789 Special Co	Other Roads	for Scheduled C	astes				44,399				37
	789 Special Co	Other Roads Omponent Plan Voted:	for Scheduled C	astes 9 21,2 0	:10	0	61,589	44,399 0	5,340	22,530	39,059	37
	789 Special Co	Other Roads Component Plan Voted: Charged:	for Scheduled C 40,37	astes 9 21,2 0	0	0	61,589 0	44,399 0 14,843	5,340 0	22,530	39,059 0	37 0 38
]	789 Special Co	Other Roads Omponent Plan Voted: Charged: Voted:	for Scheduled C 40,37	astes 9 21,2 0 1	0 0	0 0	61,589 0 22,881	44,399 0 14,843 0	5,340 0 690	22,530 0 8,729	39,059 0 14,152	37 0 38 0
	789 Special Co	Other Roads Component Plan Voted: Charged: Voted: Charged:	for Scheduled C 40,37	astes 9 21,2 0 1	0 0 0	0 0 0	61,589 0 22,881 0	44,399 0 14,843 0	5,340 0 690 0	22,530 0 8,729 0	39,059 0 14,152 0	37 0 38 0 24
	789 Special Co	Voted: Charged: Voted: Charged: Voted: Voted:	for Scheduled C 40,37	astes 9 21,2 0 1 0 8	0 0 0	0 0 0 0	61,589 0 22,881 0 16,968	44,399 0 14,843 0 12,916 0	5,340 0 690 0	22,530 0 8,729 0 4,052	39,059 0 14,152 0 12,916	37 0 38 0 24
	789 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	for Scheduled C 40,37 22,88 16,96	astes 9 21,2 0 1 0 8	0 0 0 0 0	0 0 0 0 0	61,589 0 22,881 0 16,968	44,399 0 14,843 0 12,916 0 4,856	5,340 0 690 0 0	22,530 0 8,729 0 4,052	39,059 0 14,152 0 12,916	37 0 38 0 24 0 49
	789 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted:	for Scheduled C 40,37 22,88 16,96	astes 9 21,2 0 1 0 8 0 2	0 0 0 0 0 0	0 0 0 0 0	61,589 0 22,881 0 16,968 0	44,399 0 14,843 0 12,916 0 4,856	5,340 0 690 0 0 0	22,530 0 8,729 0 4,052 0 4,637	39,059 0 14,152 0 12,916 0 4,785	37 0 38 0 24 0 49
	789 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 40,37 22,88 16,96 9,42	astes 9 21,2 0 1 0 8 0 2	0 0 0 0 0 0 0	0 0 0 0 0	61,589 0 22,881 0 16,968 0 9,422	44,399 0 14,843 0 12,916 0 4,856 0	5,340 0 690 0 0 70	22,530 0 8,729 0 4,052 0 4,637	39,059 0 14,152 0 12,916 0 4,785	37 0 38 0 24 0 49 0
	789 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	for Scheduled C 40,37 22,88 16,96 9,42	astes 9 21,2 0 1 0 8 0 2 0 4 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	61,589 0 22,881 0 16,968 0 9,422 0	44,399 0 14,843 0 12,916 0 4,856 0 8,484	5,340 0 690 0 0 0 70 0	22,530 0 8,729 0 4,052 0 4,637 0	39,059 0 14,152 0 12,916 0 4,785 0	37 0 38 0 24 0 49 0

	Head	<	Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	1,305	0	195	1,305	13
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	4,000	0	0	4,000	3,595	410	815	3,185	20
		Charged:	0	0	0	0	0	0	0	0	0
8	6215 Loans for Wa		l Sanitation								
8	02 Sewerage and	Sanitation	Scheduled Caste	es 0	0	5,000	5,000	0	0	5,000	0
8	02 Sewerage and	l Sanitation			0	5,000		0	0	5,000	
8	02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla	Noted: Charged: elfare of Schedasses Scheduled Caste	5,000 0 duled Castes, Sch	0 0 deduled Tribes	0	0					
	02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla	Noted: Charged: Clare of Schedasses Scheduled Caste	Scheduled Caste 5,000 0 duled Castes, Scheduled Caste c Scheduled Caste	0 0 deduled Tribes	0	er	0			0	0
	02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla 01 Welfare of S 789 Special Comp	Noted: Charged: elfare of Schedasses Scheduled Caste	5,000 0 duled Castes, Sch	0 0 deduled Tribes	0 and other	0	400	0			0
	02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla 01 Welfare of S 789 Special Comp	Noted: Charged: Conent Plan for Voted:	5,000 0 duled Castes, Sch	0 0 deduled Tribes	0 and other	0 er 400	400	0	0	400	0 0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant Iginal Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	2053 District	Administration												
	00													
	093 District	Establishment												
	03	Voted:	150	0	0	150	96	11	65	85	43			
		Charged:	0	0	0	(0	0	0	0	0			
2	2070 Other Adı	ministrative Services	5											
	00 00													
	00 00 001 Direction and Administration													
	03	Voted:	207	0	0	207	201	0	6	201	3			
		Charged:	0	0	0	(0	0	0	0	0			
,	800 Other ex	penditure												
	03	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	(0	0	0	0	0			
3	2075 Miscella	neous General Service	28											
	00													
	104 Pensions	and awards in consid	deration of disti	nguished s	ervices									
	03	Voted:	0	0	0	(0	0	0	0	100			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	0	0	0	(0	0	0	0	100			
		Charged:	0	0	0	(0	0	0	0	0			

S1 No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		>	4	5	6	7	8	
	05	Voted:	3	0	0		3	0	0	3	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1	0	0	-	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	300	0	0	300	280	19	39	261	13
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	0	0	0	(0	0	0	0	O
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	6	0	0	(5 6	0	0	6	0
		Charged:	0	0	0	(0	0	0	0	O
	08	Voted:	1	0	0		. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
4	2250 Other So	cial Services									
	00										
		s for Charitable	e purposes								
	03	Voted:	5	0	0	ĺ	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	800	0	0	800	791	0	9	791	1
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	424	0	0	424	374	0	49	374	12
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	1() 10	0	0	10	0
											-

						(hapees in Lamps)						
Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th colspan="2">%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	•	<	3		>	4	5	6	7	8		
	Charged:	0	0	0	0	0	0	0	0	0		
07	Voted:	33	0	0	33	24	0	9	24	29		
	Charged:	0	0	0	0	0	0	0	0	0		
0.8	Voted:	100	0	0	100	100	0	0	100	0		
	Charged:	0	0	0	0	0	0	0	0	0		
09	Voted:	643	0	0	643	543	0	100	543	16		
	Charged:	0	0	0	0	0	0	0	0	0		
10	Voted:	216	0	0	216	48	0	168	48	78		
	Charged:	0	0	0	0	0	0	0	0	0		
11	Voted:	50	0	0	50	50	0	0	50	0		
	Charged:	0	0	0	0	0	0	0	0	0		
102 Admini	stration of Religi	ious and Charitable En	dowments A	cts								
03	Voted:	0	0	0	0	0	0	0	0	0		
	Charged:	0	0	0	0		0	0	0	0		
800 Other	expenditure											
03	Voted:	1	0	0	1	. 1	0	0	1	0		
	Charged:	0	0	0	0	0	0	0	0	0		
4250 Capita	l Outlay on Other	Social Services										
00												
800 Other	Expenditure											
04	Voted:	30,001	0	0	30,001	299	0	29,702	299	99		
	Charged:	0	0	0	0	0	0	0	0	0		

(Rupees in Lakhs)

Sl No.	Head	<	<total gr="" original="" su<="" th=""><th>ant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditur for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	0.6	Voted:	171	0	0	171	. 171	0	0	171	0
		Charged:	0	0	0	1/1		0	0	0	
	07	Voted:	7,700	0	0	7,700	2,158	0	5,542	2,158	72
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20,970	0	0	20,970	18,510	304	2,764	18,206	13
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	0	10	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	1,100	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		61,812	1,610	0	63,42	2 25,303	335	38,454	24,968	61
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	783	0	0	783	467	33	349	433	45
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	37	0	0	37	21	2	17	20	47
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	819	0	0	819	488	35	366	453	45
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

103 Press Information Services

(Rupees in Lakhs)

									(1101)			
Head	<-	Original		t or Appropri		> Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<		3		>	•	4	5	6	7	8
2220 Informatio	on and Publicit	ty										
01 Films												
105 Production	of films											
03	Voted:		295	0	0	2	95	142	35	189	106	64
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		6	0	0		6	4	0	2	3	39
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:		6	0	0		6	3	0	3	3	51
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:		39	0	0		39	24	1	17	23	42
	Charged:		0	0	0		0	0	0	0	0	0
60 Others 001 Direction	and Administra	ation										
03	Voted:	3,	654	930	0	4,5	84	2,092	401	2,892	1,692	63
	Charged:		0	0	0		0	0	0	0	0	0
101 Advertisin	ng and visual D	Publicity										
05	Voted:	50,	406	65,500	0	1,15,9	06	66,899	433	49,440	66,466	43
	Charged:		0	0	0		0	0	0	0	0	0
102 Informatio	on Centres											
03	Voted:	1,	046	655	0	1,7	01	964	32	768	933	45
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		6	0	0		6	4	0	2	4	40
	Charged:		0	0	0		0	0	0	0	0	0

Page 398

								(Rupees	o III Lanis,		
	Head	<-	Total Grar Original Supp	nt or Appropr		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	te Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	93	0	0	93	3 7!	5 1	19	74	. 21
		Charged:	0	0	0	() (0	0	0	0
	04	Voted:	13	0	0	1:		5 1	8	6	
	106 Field Puk	Charged:	0	0	0	()	0	0	0	0
		DIIGILY									
	03	Voted:	3,548	0	0	3,548	1,599	278	2,227	1,321	63
		Charged:	0	0	0	() (0	0	0	0
	04	Voted:	1	0	0	-	L	L 0	0	1	. 0
		Charged:	0	0	0	() (0	0	0	0
	109 Photo Ser	rvices									
	03	Voted:	126	0	0	120	5 49	9 7	84	42	. 67
		Charged:	0	0	0	() (0	0	0	0
	110 Publicati	ons.									
	03	Voted:	10,399	13,336	0	23,73	5 13,510) 23	10,248	13,487	43
		Charged:	0	0	0	() (0	0	0	0
-	111 Community	Radio and Tele	evisions								
	03	Voted:	212	0	0	21:	2 12:	L 31	122	90	58
		Charged:	0	0	0	(0	0	0	
	800 Other exp										
Г	03	Voted:	100	0		100) 3:		72	28	72
L		voted: Charged:	0	0	0	100		L 3	0	28	
_	04										
L	<u> </u>	Voted:	0	0	0	(0	0	0	
		Charged:	0	0	0)	0	0	0	0

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Original Sup	nt or Appropr: plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<	(3		>	4	5	6	7	8
	05	Voted:	550	0	0	550	550	530	530	20	96
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
		Charged:	0	0	0	C	0	0	0	0	0
	01 Office Build 051 Construction 03	Voted: Charged:	600	0 0	0 0	600	0	0 0	0 0	600	0
		Voted: Charged:	1,500	0	0	1,500		0	0	1,500	
	80 General	Chargeu.	0				0	0	0	0	
	800 Other expend	iture									
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
Т	otal of Voted:		74,102	80,421	0	1,54,523	89,175	1,776	67,124	87,399	43
	Cotal of Charged:		0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of December 2022 Government of

Sl No.	Head		Total Grant Original Suppli	or Appropr: .mentary Re		Total	Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the Le Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella:	neous General Servi	ces								
	00										
		and awards in cons	sideration of disti	nguished s	ervices						
	03	Voted:	0	0	0	0	134	l 0	-134	134	-89,115
		Charged:	0	0	0	0)	0	0	0	0
	04	Voted:	388	0	0	388	5.5	7 28	359	29	93
		Charged:	0	0	0	0			0	0	
	0.5	Voted:	270	0	0	270	88	3 28	211	59	78
		Charged:	0	0	0	0) (0	0	0	0
	06	Voted:	1,404	0	0	1,404	852	2 160	712	692	2 51
		Charged:	0	0	0	0)	0	0	0	0
	07	Voted:	170	0	0	170	78	3 14	106	64	62
		Charged:	0	0	0	0	(0	0	0	0
	10	Voted:	1	0	0	1	. 1	. 0	0	1	. 0
		Charged:	0	0	0	0	(0	0	0	0
·	800 Other ex	penditure									
	03	Voted:	15	0	0	15	;) 1	7	8	3 46
		Charged:	0	0	0	0)	0	0	0	0
2	2235 Social S	ecurity and Welfare	5								
	60 Other So	cial Security and W	Welfare Programmes								
	200 Other Pr	ogrammes									
	03	Voted:	5,120	0	0	5,120	2,353	3 416	3,182	1,937	62
		Charged:	0	0	0	0			0	0	

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of December 2022 Government of

(Rupees in Lakhs)

								(<u>-</u>	,		
S1 No.	Head		Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	13	0	0	1:	3 13	0	0		3 0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	18	0	0	18	3 0	0	18	0	100
		Charged:	0	0	0	(0	0	0	0	0
3	4235 Capital C	Outlay on Social Sec	urity and Welfare								
	60 Other Soc	cial Security and We	lfare Programmes								
	800 Other exp	penditure									
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	10	•									

09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	14	14	36	28
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	8,449	0	0	8,449	4,635	661	4,475	3,974	53
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of December 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	1,01,291	0	0	1,01,291	47,960	7,985	61,316	39,975	61
	Charged:	10	0	0	10	8	0	2	8	16
04	Voted:	3,235	0	0	3,235	1,340	210	2,104	1,130	65
	Charged:	1	0	0	1	1	0	0	1	0
0.6	Voted:	768	0	0	768	331	63	500	269	65
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	505	330	1,325	175	88
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	8,180	0	0	8,180	7,695	52	537	7,643	7
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	7	0	73	7	91
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2043 Collection Charges under State Goods and Services Tax

00

800 Other Expenditure

13	Voted:	2,600	0	0	2,600	446	21	2,175	425	84
	Charged:	0	0	0	0	0	0	0	0	0

3 2052 Secretariat - General Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of December 2022 Government of

									(Rupees	In Lakiis)		
Sl No.	Head	<-	Total G Original S	rant or Approp		Total	sper Am begi Mo	lable(+)/over nt(-) balance count at the inning of the inth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	00											
	090 Secretaria	t										
	03	Voted:	2	0	0		2	1	0	2	0	77
		Charged:	0	0	0		0	0	0	0	0	0
4	2059 Public Wor	ks										
	01 Office Bui	ldings										
	051 Constructi	on										
	03	Voted:	1,000	0	0	1,00	00	829	39	210	790	21
		Charged:	0	0	0		0	0	0	0	0	0
5	2216 Housing											
	01 Government	Residential I	Buildings									
	700 Other Hous	ing										
	03	Voted:	400	0	0	40	0	272	0	128	272	32
		Charged:	0	0	0		0	0	0	0	0	0
6	4059 Capital Ou	tlay on Public	c Works									
	01 Office Bui	ldings										
	051 Constructi	on										
	31	Voted:	20	0	0	2	20	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,50	00	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0

^{7 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of December 2022 Government of

(Rupees in Lakhs)

								(Itapeca	, III Lanns,		
S1 No.	Head	•	CTotal	Grant or Appro			Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	te Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	00 800 Other Expend	iture									
	03	Voted:	50	0 0	0	5	00 11	L 0	489	11	L 98
		Charged:		0 0	0		0 (0	0	(0
	Total of Voted:		1,22,07		0	1,22,0	77 61,918	8,699	68,858	53,219	56
	Total of Charged:		1	.1 0	0		11 9	0	2	ğ	15

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of December 2022 Government of

								· -	•		
Sl No.	Head	<-	Original Supp	t or Appropr limentary Re		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditure for the Current Month	Progressive re Expenditure upto the current montl	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2030 Stamps and R	egistration									
	01 Stamps-Judio	ial									
	001 Direction an	d Administra	ation								
	03	Voted:	68	0	0	6	8	58 0	0	68	0
		Charged:	0	0	0		0	0 0	0	0	0
	101 Cost of Stam	ıps									
	03	Voted:	700	0	0	70	0 6	55 C	35	665	5 5
		Charged:	0	0	0		0	0 0	0	0	0
	102 Expenses on	Sale of Star	nps								
	03	Voted:	900	0	0	90	0 8:	L7 8	92	808	3 10
		Charged:	0	0	0		0	0 0	0	0	0
	02 Stamps-Non-J	udicial									
	001 Direction an	d Administra	ation								
	03	Voted:	129	0	0	12	9 10)3 4	. 29	99	23
		Charged:	0	0	0		0	0 0	0	0	0
	101 Cost of Stam	ıps									
	03	Voted:	10,000	0	0	10,00	0 1,7	39 0	8,261	1,739	83
		Charged:	0	0	0		0	0 0	0	0	0
	102 Expenses on	Sale of Star	nps								
	03	Voted:	7,000	0	0	7,00	0 1,1	12 17	5,875	1,125	84
		Charged:	0	0	0		0	0 0	0	0	0
	800 Other Expens	es									
	03	Voted:	70	0	0	7	0	7 O C	0	70	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of December 2022 Government of

(Rupees in Lakhs)

								(Kupees	III Lakiis)		
l o.	Head		Total Grant of Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	1	4	11
		Charged:	0	0	0	0	0	0	0	0	0
	03 Registrat	ion									
	001 Direction	and Administr	ation								
	03	Voted:	4,884	0	0	4,884	2,753	264	2,396	2,488	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,213	0	0	17,213	11,372	745	6,586	10,627	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Wo	orks									
	01 Office Bu	ildings									
	051 Construct										
	03	Voted:	600	0	0	600	600	0	0	600	O
		Charged:	0	0	0	0		0	0	0	
		Chargeu.	U	<u> </u>	<u> </u>		U		0		0

^{3 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of December 2022 Government of

	(Rupees	in	Lakhs
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Sl No.	Head	<-	Total Grant c	r Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
4	4070 Capital Outl	ay on other	Administrative Service	es							
	00										
	800 Other Expend	liture									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		46,180	0	0	46,18	23,943	1,039	23,275	22,904	50
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	•	<tota< th=""><th></th><th>or Appropri</th><th></th><th>Total</th><th>sp be</th><th>ailable(+)/over eent(-) balance Amount at the eginning of the Month(Col7 in revious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></tota<>		or Appropri		Total	sp be	ailable(+)/over eent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2205 Art and (Culture											
	00												
	001 Direction	n and Administ	ration										
	03	Voted:		945	0	0	945	5	414	54	584	361	62
		Charged:		0	0	0	C	0	0	0	0	0	0
L	101 Fine Arts	Education											
	0.6	Voted:		358	0	0	358	8	282	6	83	275	23
		Charged:		0	0	0	C	0	0	0	0	0	0
	07	Voted:		393	0	0	393	3	245	11	160	233	41
		Charged:		0	0	0	C	0	0	0	0	0	0
	0.8	Voted:		472	0	0	472	2	264	74	282	190	60
		Charged:		0	0	0	C	0	0	0	0	0	0
	0.9	Voted:		64	0	0	64	4	37	3	30	33	47
		Charged:		0	0	0	C	0	0	0	0	0	0
	12	Voted:		88	0	0	88	8	15	0	73	15	83
		Charged:		0	0	0	C	0	0	0	0	0	0
	13	Voted:		5	0	0	5	5	3	0	3	3	50
		Charged:		0	0	0	C	0	0	0	0	0	0
	16	Voted:		71	0	0	71	1	41	1	31	40	43
		Charged:		0	0	0	C	0	0	0	0	0	0
	17	Voted:		392	0	0	392	2	287	4	109	283	28
		Charged:		0	0	0	C	0	0	0	0	0	0
	20	Voted:		146	0	0	146	6	112	1	35	111	24
		Charged:		0	0	0	C	0	0	0	0	0	0

Sl No.	Head	<	Total Gran	t or Appropr limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
ſ	21	Voted:	709	58	0	766	440	133	460	306	60		
		Charged:	0	0	0	700		0	400	0			
	22	Voted:	53	0	0	53	34	0	19	33	37		
	23	Charged:	0	0	0	C		0	0	0			
	23	Voted:	257	0	0	257		26	86	171			
	102 Promotion	Charged:	0 ulture	0	0	С	0	0	0	0	0		
	03	Voted:	6	0	0	6	3	0	3	3	50		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	30	0	0	30	30	0	0	30	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	15	0	0	15	15	0	0	15	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	07	Voted:	50	0	0	50	25	0	25	25	50		
		Charged:	0	0	0	C	0	0	0	0	0		
	09	Voted:	150	0	0	150	101	0	49	101	33		
		Charged:	0	0	0	C	0	0	0	0	0		
	16	Voted:	75	0	0	75	49	21	47	28	62		
		Charged:	0	0	0	C	0	0	0	0	0		
	17	Voted:	30	0	0	30	30	0	0	30	0		
		Charged:	0	0	0	C	0	0	0	0	0		
L													

Head	<-	Original	Grant or App Supplimentar		->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		 >	4	5	6	7	8
18										
10	Voted:	80		0 0	80		0	0	80	
102 7	Charged:	()	0 0	(0	0	0	0	0
103 Archaeology										
01	Voted:	18	3	0 0	18	15	0	3	15	16
	Charged:	()	0 0	C	0	0	0	0	0
03	Voted:	74!	5	0 0	745	364	44	426	320	57
	Charged:	()	0 0	C	0	0	0	0	0
104 Archives										
03	Voted:	750	5	0 0	756	364	35	428	329	57
	Charged:	()	0 0	C	0	0	0	0	0
107 Museums										
03	Voted:	2,00	2 9	90 0	 2,092	1,330	157	919	1,173	44
	Charged:)	0 0	C		0	0	0	
04	Voted:	54	1	0 0	54	54	0	0	54	0
	Charged:)	0 0	(0	0	0	
800 Other expend										
12	Voted:) 50	00 0	500	500	0	0	500	0
	Charged:)	0 0)		0	0	0	
15	Voted:	100		0 0	100		0	0	100	
	Charged:)	0 0	100		0	0	100	
16	-									
	Voted:	100		0 0	100		0	0	100	
17	Charged:)	0 0	(0	0	0	
17	Voted:	100)	0 0	100	100	0	0	100	0

									• -	•		
sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+ spent(-) ba Amount at beginning Month(Col previous m	alance the of the 17 in	for the	upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	ı)	0	0	0	0	0
	18	Voted:	65	0	0	6	5	65	0	0	65	0
		Charged:	0	0	0	1)	0	0	0	0	0
	19	Voted:	1,500	0	0	1,50	0	857	69	713	787	48
		Charged:	0	0	0	1	0	0	0	0	0	0
ſ	04 Art and Co	ulture										
	03	Voted:	6	0	0	ı	5	6	0	0	6	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	106 Museums											
	01	Voted:	8,400	0	0	8,40)	8,400	0	0	8,400	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	43	0	0	4	3	43	0	0	43	0
		Charged:	0	0	0	ı	ס	0	0	0	0	0
	09	Voted:	250	0	0	25	0	250	1	1	249	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	10	Voted:	263	0	0	26	3	21	0	242	21	92
		Charged:	0	0	0	ı	0	0	0	0	0	0
	11	Voted:	500	0	0	50	 O	500	0	0	500	0
		Charged:	0	0	0	-	0	0	0	0	0	0
	13	Voted:	300	0	0	30	0	300	0	0	300	0
Į.												

FOI the month of Detember 2022 Government of							(Rupees in Lakhs)						
31 Jo.	Head	<	Original	Grant or Appro		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Charged:	(0 0	0	(0	0 0	0	(0 0		
	89	Voted:	2,100) 0	0	2,100	0 2,10	0 0	0	2,100	0		
		Charged:	(0 0	0	(
	800 Other ex	penditure											
	01	Voted:	3,305	7 0	0	3,30	7 3,30	7 0	0	3,307	7 0		
		Charged:	(0	0	(0	0 0	0	C	0		
	03	Voted:	300	0	0	300	30	0 300	300	(100		
		Charged:	(0	0	(0	0 0	0	(0		
	05	Voted:	86	5 0	0	86	5 8	6 0	0	86	5 0		
		Charged:	(0	0	()	0 0	0	(0		
	06	Voted:	1	L 0	0	:	1	1 0	0	1	L 0		
		Charged:	(0	0	(0	0 0	0	(0		
	07	Voted:	800	0	0	800	0 80	0 0	0	800	0		
		Charged:	(0	0	(0	0 0	0	(0		
	08	Voted:	300	0	0	300	0	0 0	300	(100		
		Charged:	(0	0	(0	0 0	0	(0		
	09	Voted:	1,500	0	0	1,500	1,50	0 0	0	1,500	0		
		Charged:	(0	0	(0	0 0	0	(0		
	10	Voted:	60	0	0	60	0 6	0 0	0	60	0		
		Charged:	(0	0	(0	0 0	0	(0		
	11	Voted:	500	0	0	500	50	0 0	0	500	0		
		Charged:	(0	0	(0	0 0	0	C	0		

								(rapeeb	III Lakiis /		
Sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	0	500	0	500		0	0	500	
		Charged:	0	0	0	С		0	0	0	0
	14	Voted:	100	0	0	100		0	100	0	
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	С	0	0	0	0	0
	30	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	С	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	76	0	0	76	1	0	75	1	99
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	36	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	40	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C		0	0	0	
	41	Voted:	500	0	0	500	405	180	275	225	55

<								, 1	,		
	Head	<-	Original	Grant or Appro		Total	Available(+)/o spent(-) balar Amount at the beginning of t Month(Col7 in previous month	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current montl	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0		0	0 0	0		0 0
t	42	Voted:	275			27!				275	
		Charged:	275					0 0			
ŀ	43									200	
		Voted: Charged:	200			20	0	0 0			
H	44		500			50				500	
		Voted: Charged:	0				0	0 0			0 0
	45										
		Voted: Charged:	340			34	0	0 0		34	9 0
	50	Voted:	100			10				100	
		Charged:	0				0	0 0			0 0
	51	Voted:	450			450		50 0		450	
		Charged:	0					0 0			0
	53	Voted:	500			50		00 0		500	
		Charged:	0				0	0 0	0	300	
-	89	Voted:	500			50				500	
		Charged:	0				0	0 0			
L	Total of Voted:	5	32,607			33,75					
	Total of Charged:		0				0	0 0) 0
	ictar or chargea.		O	0	J		•	0	0	C	,

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Current current month amount	-	Appropriation (Col 3)		
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2215 Water Supp	oly and Sanitatio	n								
	02 Sewerage a	and Sanitation									
	107 Sewerage S	Services									
	89	Voted:	20,000	0	0	20,000	17,666	1,807	4,141	15,859	21
		Charged:	0	0	0	C	0	0	0	0	0
2	2515 Other Rura	al Development Pr	ogrammes								
	00										
	001 Direction	and Administrati	on								
	03	Voted:	2,290	0	0	2,290	2,105	33	218	2,072	10
		Charged:	0	0	0	C	0	0	0	0	0
3	2702 Minor Irr	igation									
	02 Ground wat	ter									
	005 Investigat	cion									
	03	Voted:	8,953	0	0	8,953	6,469	407	2,892	6,061	32
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	1	3	20
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	214	0	0	214	211	0	2	211	1
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	23	0	0	23	13	1	10	13	45
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	5	0	0	5	3	14	17	-12	332

(Rupees in Lakhs)

sl No.	Head	<-	Total Gra	nt or Appropr		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0
	80 General(1)	Chargea	<u> </u>				,	,			<u> </u>
	800 Other expen	diture									
	01	Voted:	2,735	0	0	2,735	5 2,72	0	14	2,721	0
		Charged:	0	0	0	()	0	0	0	0
	03	Voted:	33,088	0	0	33,088	18,08	2,368	17,372	15,716	53
		Charged:	0	0	0	()	0	0	0	0
	07	Voted:	50	0	0	5(4.	1	7	43	13
		Charged:	0	0	0	()	0	0	0	0
	08	Voted:	200	0	0	200	20	0	0	200	0
		Charged:	0	0	0	()	0	0	0	0
	09	Voted:	600	0	0	600	0 60	0	0	600	0
		Charged:	0	0	0	()	0	0	0	0
	10	Voted:	65,000	0	0	65,000	58,27	2 340	7,069	57,931	11
		Charged:	0	0	0	()	0	0	0	0
	89	Voted:	18	0	0	18	3 1:	3 0	0	18	0
		Charged:	0	0	0	()	0	0	0	0

^{4 4215} Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	11,48,059	0	3,97,511	11,48,059	26
	Charged:	0	0	0	0	0	0	0	0	0

Head	<		ant or Appropriation> pplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)		
2	<		3		>	4	5	6	7	8	
03	Voted:	2,000	0	0	2,000	165	0	1,835	165	5 92	
	Charged:	0	0	0	0	0	0	0	0	0	
4702 Capital	Outlay on Minor	Irrigation									
00											
102 Ground W	/ater										
03	Voted:	15	0	0	15	15	0	0	15		
	Charged:	0	0	0	0		0	0	0		
04	Voted:	400	0	0	400		54	54	346		
	Charged:	0	0	0	0		0	0	0		
05	Voted:	100	0	0	100	17	16	99	1	. 99	
	Charged:	0	0	0	0		0	0	0		
07	Voted:	456	0	0	456	456	0	0	456	5 0	
	Charged:	0	0	0	0	0	0	0	0	0	
0.8	Voted:	600	0	0	600	591	90	99	501	. 17	
	Charged:	0	0	0	0	0	0	0	0	0	
09	Voted:	50	0	0	50	50	0	0	50	0	
	Charged:	0	0	0	0	0	0	0	0	0	
11	Voted:	2,000	0	0	2,000	1,999	0	1	1,999	0	
	Charged:	0	0	0	0	0	0	0	0	0	
12	Voted:	15	0	0	15	15	0	0	15	0	
	Charged:	0	0	0	0	0	0	0	0	0	
800 Other Ex	penditure										
03	Voted:	50	0	0	50	50	0	0	50	0	

(Rupees in Lakhs)

S1 No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	4,000	0	0	4,000	3,999	60	61	3,939	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	(
07	Voted:	0	1,191	0	1,191	1,191	0	0	1,191	
	Charged:	0	0	0	0	0	0	0	0	(
08	Voted:	25	0	0	25	25	0	0	25	
	Charged:	0	0	0	0	0	0	0	0	(
89	Voted:	0	1,189	0	1,189	795	0	394	795	33
	Charged:	0	0	0	0	0	0	0	0	(
Total of Voted	:	16,88,560	2,380	0	16,90,940	12,64,236	5,192	4,31,897	12,59,044	26
Total of Charge	red:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">Grant or Appropriation) (Col 3)</th></total></pre>						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)	
2		<		3		>	4	5	6	7	8	
2700 Major Irr	rigation											
04 Uppar Gar	nga Nahar (comm	ercial)										
101 Uppar Gar	nga Nahar											
03	Voted:	4,00	00	0	0	4,000	2,891	422	1,531	2,469	38	
	Charged:		0	0	0	(0	0	0	0	0	
05 Lower Gar	nga Nahar (Comm	ercial)										
101 Maintenar	nce & Repair											
03	Voted:	4,20	00	0	0	4,200	3,073	329	1,455	2,745	35	
	Charged:		0	0	0	C	0	0	0	0	0	
06 Purvi Jam	nuna Nahar (Com	mercial)										
101 Maintenar	nce & Repairs											
03	Voted:	1,00	00	0	0	1,000	770	142	372	628	37	
	Charged:		0	0	0	C	0	0	0	0	0	
07 Agra Naha	ar (Commercial)											
101 Maintenar	ıce & Repair											
03	Voted:	1,20	00	0	0	1,200	869	130	461	739	38	
	Charged:		0	0	0	C	0	0	0	0	0	
08 Sharda Na	agar (Commercia	1)										
101 Maintenar	nce & Repair											
03	Voted:	4,00	00	0	0	4,000	3,389	128	738	3,262	18	
	Charged:		0	0	0	C	0	0	0	0	0	

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

15 Ramganga Dam Project (Kalagarh)

Head	<		al Grant or Appropriation Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriatio: (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	5,500	0	0	5,500	4,392	66	1,174	4,326	21
	Charged:	0	0	0	C	0	0	0	0	0
10 Betw	a Nahar (Commercial)									
101 Main	ntenance & Repair									
03	Voted:	1,500	0	0	1,500	1,102	48	446	1,054	30
	Charged:	0	0	0	C	0	0	0	0	0
11 Gand	lak & Narayani (Comme:	rcial)								
101 Main	ntenance & Repairs									
03	Voted:	1,200	0	0	1,200	989	92	303	897	25
	Charged:	0	0	0	C	0	0	0	0	0
	nanatar Upri Ganga Na	ahar (Commercia)	L)							
101 Main	ntenance & Repairs									
03	Voted:	200	0	0	200	166	10	44	156	22
	Charged:	0	0	0	C	0	0	0	0	0
13 Madh	nya Ganga Nahar (Commo	ercial)								
101 Main	ntenance & Repairs									
03	Voted:	1,000	0	0	1,000	500	51	551	449	55
	Charged:	0	0	0	C	0	0	0	0	0
14 Rajg	hat Canal System (Co	mmercial)								
101 Main	tenance and Repairs									
03	Voted:	600	0	0	600	495	57	163	437	27

	Head		Total Grant ginal Suppli	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)
	2	<		3		>	4	5	6	7	8
101	. Maintenace and F	Repairs									
03	Vo	ted:	200	0	0	200	133	0	67	133	33
	Ch	arged:	0	0	0	C	0	0	0	0	0
17	'Saryu Canal Proj	ject (Commerci	al)								
101	Maintenance and	repairing									
03	Vo	ted:	1,200	0	0	1,200	940	35	295	905	25
	Ch	arged:	0	0	0	C	0	0	0	0	0
101	Maintenance and	Repairs	1,897	0	0	1,897	1,154	387	1,129	767	60
	Ch	arged:	0	0	0	C	0	0	0	0	0
19	Eastern Ganga Ca	anal (Commerci	al)								
101	Maintenance and	Reparing									
03	Vo	ted:	1,500	0	0	1,500	1,014	81	567	933	38
	Ch	arged:	0	0	0	C	0	0	0	0	0
20	Ch. Charan Singh	n Lahchura (ba	rrage) canal sys	tem							
101	Maintenance and	Reparing									
03	Vo	ted:	305	0	0	305	172	0	133	172	44
	Ch	arged:	0	0	0	C	0	0	0	0	0
21	Arjun subsidiary	canal system	(Commercial)								
101	Maintenance and	Reparing									
03	Vo	ted:	446	0	0	446	224	1	223	223	50
	Ch	arged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<	Original	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	80 General 799 Suspense											
	03	Voted: Charged:	0				0	37	0	-37 0	37	
	0.4	Voted: Charged:	0	0	0		0	45 0	0	-45 0	45 0	-100
l	800 Other Expe											9
	01	Voted:	50				0	50	0	0	50	
	03	Charged: Voted:	24,076			24,07	6	24,076	0	0	24,076	
		Charged:	0	0	0		0	0	0	0	0	0
	0 4	Voted: Charged:	1,200			1,20	0	1,200 0	23	23	1,177 0	
	15	Voted: Charged:	20,000			20,00	0	19,942	1,140	1,198	18,802	
	16	Voted:	500	0	0	50		500	0	0	500	
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted: Charged:	500			50	0	465 0	5 0	40 0	460	
	89	Voted:	50				0	50	0	0	50	
		Charged:	0	0	0		0	0	0	0	0	0

^{2 2701} Major and Medium Irrigation

⁰⁵ Ghaghar Garai Nahare (Commercial)

Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Mainte	nance and Repairs									
03	Voted:	500	0	0	500	365	37	172	328	34
	Charged:	0	0	0	(0	0	0	0	0
06 Belan	Nahar (Commercial)									
101 Mainte	nance and Repairs									
03	Voted:	600	0	0	600	400	0	200	400	33
	Charged:	0	0	0	(0	0	0	0	0
07 Ken Na	har (Commercial)									
101 Mainte	nance and Repairs									
03	Voted:	500	0	0	500	387	4	118	382	24
	Charged:	0	0	0	(0	0	0	0	0
08 Dohri	Ghat Pump Nahar (Co	ommercial)								
101 Mainte	nance and Repairs									
03	Voted:	500	0	0	500	378	18	140	360	28
	Charged:	0	0	0	(0	0	0	0	0
09 Tumria	Project (Commercia	al)								
101 Mainte	nance and Repairs									
03	Voted:	300	0	0	300	283	0	17	283	6
	Charged:	0	0	0	(0	0	0	0	0
10 Chandr	aprabha Canal (Comm	mercial)								
101 Mainte	nance and Repairs									
03	Voted:	200	0	0	200) 146	1	54	146	27
	Charged:	0	0	0	(0	0	0	0	0

Head		Total Grant	or Appropr		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
11 Bijnore	canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	100	0	0	10)	94	0	6	94	6
	Charged:	0	0	0)	0	0	0	0	
12 Ram Gang	a canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	700	0	0	70)	611	27	115	585	16
	Charged:	0	0	0)	0	0	0	0	
13 Ban Ganga	a (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30)	223	0	77	223	26
	Charged:	0	0	0)	0	0	0	0	0
14 Rampur ca	anal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30)	263	2	39	261	13
	Charged:	0	0	0)	0	0	0	0	0
15 Rohilkha	nd canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30)	272	9	37	263	12
	Charged:	0	0	0)	0	0	0	0	0
16 Lalitpur	canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	200	0	0	20)	133	7	74	126	37

									(Rupees	III Lakiis)		
	Head		Total Grant o	or Appropri		Total	,	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	•	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	17 Gursarai	Canal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	299	0	0	2	99	236	13	75	223	25
		Charged:	0	0	0		0	0	0	0	0	0
	18 Ranipur c	anal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	200	0	0	2	00	151	0	49	151	25
		Charged:	0	0	0		0	0	0	0	0	0
	19 Dhasan ca	nal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	4	00	271	20	149	251	37
		Charged:	0	0	0		0	0	0	0	0	0
	20 Jamini ca	nal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	300	0	0	3	00	222	4	82	218	27
l		Charged:	0	0	0		0	0	0	0	0	0
	21 Garam Nas	ha canal (commerci	al)									
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	4	00	314	9	94	306	24
		Charged:	0	0	0		0	0	0	0	0	0
_												

²² Pili dam and canal (commercial)

Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	
2	<		3		>	4	5	6	7	8
101 Mainter	nance and Repairs									
03	Voted:	1,000	0	0	1,000	900	1	101	899	10
	Charged:	0	0	0	0	0	0	0	0	0
23 Begul r	reservoir (commercial	1)								
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	400	331	21	90	310	22
	Charged:	0	0	0	0	0	0	0	0	0
	anal System(commercia	al)								
	nance and Repairs									
03	Voted:	800	0	0	800	663	52	189	611	24
	Charged:	0	0	0	0	0	0	0	0	0
25 Tanda p	pump canal (commercia	al)								
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	400	310	0	90	310	23
	Charged:	0	0	0	0	0	0	0	0	0
26 Tons pu	ump canal (commercial	1)								
	nango and Donairs									
101 Mainten	lance and Repairs									
101 Mainten	Voted:	400	0	0	400	305	17	111	289	28
		400	0	0	400		17 0	111	289	
03	Voted:	0								
03 27 Bhupaul	Voted: Charged:	0								
03 27 Bhupaul	Voted: Charged: Li pump canal (commen	0				0				0

	Head		Total Grant inal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	28 Narainpur	pump canal (commerci	al)								
	101 Maintenan	ce and Repairs									
	03	Voted:	800	0	0	800) 659	9	150	650	19
		Charged:	0	0	0	(0	0	0	0	0
	29 Jamania p	oump canal (commercial	.)								
	101 Maintenan	ce and Repairs									
I	03	Voted:	400	0	0	400	307	14	108	292	27
		Charged:	0	0	0	(0	0	0	0	0
	30 Kwano pum	p canal (commercial)									
	101 Maintenan	ce and Repairs									
I	03	Voted:	400	0	0	400	321	1	80	320	20
		Charged:	0	0	0	(0	0	0	0	0
	31 Suraha Ta	al pump canal (commer	cial)								
	101 Maintenan	ce and Repairs									
	03	Voted:	50	0	0	5() 41	2	11	39	22
		Charged:	0	0	0	(0	0	0	0	0
	32 Yamuna pu	mp canal (commercial)									
	101 Maintenan	ce and Repairs									
	03	Voted:	400	0	0	400	323	6	83	317	21
		Charged:	0	0	0	(0	0	0	0	0
	33 Deokali p	oump canal (commercial	.)								
	101 Maintenan	ce and Repairs									

									(Rupees	In Lakins)		
	Head	<	Total Gr Original Su	ant or Approp		Total	sp 1 be 1	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in cevious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3		>	>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
3	34 Son pump car	nal (commercia	11)									
10	01 Maintenance	and Repairs										
	03	Voted:	200	0	0	2	200	167	23	55	145	28
		Charged:	0	0	0		0	0	0	0	0	0
3	35 Saryu pump o	canal (commerc	eial)									_
10	01 Maintenance	and Repairs										
(03	Voted:	300	0	0	3	300	233	19	86	214	29
		Charged:	0	0	0		0	0	0	0	0	0
3	36 Other irriga	ation schemes	(commercial)									
10	01 Maintenance	and Repairs										
(03	Voted:	1,000	0	0	1,0	000	927	20	93	907	9
		Charged:	0	0	0		0	0	0	0	0	0
3	37 Arjun dam /	canals (Comme	ercial)									
10	01 Maintenance	and Repairs										
	03	Voted:	50	0	0		50	42	0	8	42	16
		Charged:	0	0	0		0	0	0	0	0	0
3	38 Ohan dam /ca	anal (commerci	al)									
	01 Maintenance	and Repairs										
10	Ol Maintenance	Voted:	75	0	0		75	60	0	15	60	19

³⁹ Kabrai dam / canals (Commercial)

Head		Total Grant	or Appropri		Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
101 Mainte	nance and Repairs										
03	Voted:	50	0	0	5)	45	0	5	45	10
	Charged:	0	0	0)	0	0	0	0	0
40 Chandr	awal dam/canal (Commer	cial)									
101 Mainte	nance and Repairs										
03	Voted:	50	0	0	5)	40	0	10	40	19
	Charged:	0	0	0)	0	0	0	0	0
41 Chilim	al pump canal (Commerc	ial)									
101 Mainte	nance and Repairs										
03	Voted:	50	0	0	5)	37	1	14	36	28
	Charged:	0	0	0)	0	0	0	0	0
42 Augasi	pump canal (Commercia	1)									
101 Mainte	nance and Repairs										
03	Voted:	50	0	0	5)	42	0	8	42	17
	Charged:	0	0	0)	0	0	0	0	0
43 Majhga	wa dam / canals (Comme	rcial)									
101 Mainte	nance and Repairs										
03	Voted:	50	0	0	5)	45	0	5	45	10
	Charged:	0	0	0)	0	0	0	0	0
44 Barua	dam/ pump canal (Comme	rcial)									
101 Mainte	nance and Repairs										
03	Voted:	68	0	0	6	3	50	4	21	47	32
	Charged:	0	0								

										(110)			
	Head	<	Tot		or Appropri		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-			3			>	4	5	6	7	8
	45 Sahajad dam	/canals (Comme	ercial)										
	101 Maintenance	and Repairs											
	03	Voted:		300	0	0		300	204	31	127	173	42
		Charged:		0	0	0	_	0	0	0	0	0	
	46 Sajnam dam/		cial)						<u> </u>				
	101 Maintenance	and Repairs											
	03	Voted:		50	0	0		50	34	2	18	32	36
		Charged:		0	0	0		0	0	0	0	0	
	47 Rohini dam/	canal (Commerc	ial)										
	101 Maintenance	and Repairs											
	03	Voted:		50	0	0		50	40	0	10	40	20
		Charged:		0	0	0		0	0	0	0	0	0
	48 Urmil dam/c	anal (Commerci	al)										
	101 Maintenance	and Repairs											
	03	Voted:		50	0	0		50	35	0	15	35	29
		Charged:		0	0	0		0	0	0	0	0	0
	49 Utraula pum	p canal (Comme	ercial)										
	101 Maintenance	and Repairs											
	03	Voted:		225	0	0	2	225	169	1	57	168	25
		Charged:		0	0	0		0	0	0	0	0	0
	50 Dumariaganj	pump canal (C	commercial)										
	101 Maintenance	and Repairs											
	03	Voted:		165	0	0	1	165	125	0	40	125	24
$\overline{}$													

									• -	•		
Hea	.d	<tota< th=""><th></th><th>or Appropriat</th><th></th><th>Total</th><th>be be</th><th>ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></tota<>		or Appropriat		Total	be be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
	Charged:		0	0	0		0	0	0	0	0	0
51 Ch:	ittorgarh reservoir	project										
101 Ma:	intenance and Repair	S										
03	Voted:		100	0	0	10	0	83	1	18	82	18
	Charged:		0	0	0		0	0	0	0	0	0
52 Go	la pump canal (Comme	rcial)										
101 Ma:	intenance and Repair	s										
03	Voted:		100	0	0	10	0	80	0	20	80	20
	Charged:		0	0	0		0	0	0	0	0	0
53 Ayo	odhya pump canal (Co	mmercial)										
101 Ma:	intenance and Repair	S										
03	Voted:		100	0	0	10	0	72	0	28	72	28
	Charged:		0	0	0		0	0	0	0	0	0
54 Dev	war feeder irrigation	n project										
101 Ma:	intenance and Repair	S										
03	Voted:		100	0	0	10	0	81	4	23	77	23
	Charged:		0	0	0		0	0	0	0	0	0
55 Gya	anpur pump canal (Co	mmercial)										
101 Ma:	intenance and Repair	S										
03	Voted:		300	0	0	30	0	208	34	126	174	42
	Charged:		0	0	0		0	0	0	0	0	

Head	<	Total Original	Grant or Ap			Total	s; b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-			-3		>		4	5	6	7	8
101 Mainte	enance and Repairs											
03	Voted:		50	0	0	5	0	38	0	12	38	23
	Charged:		0	0	0		0	0	0	0	0	
57 Suhail	li irrigation scheme	(Commercial)	1									
101 Mainte	enance and Repairs											
03	Voted:	ŗ	50	0	0	5	0	36	0	14	36	27
	Charged:		0	0	0		0	0	0	0	0	0
58 Quolar	ci dam/canal (Commer	cial)										
101 Mainte	enance and Repairs											
03	Voted:		5	0	0		5	4	0	1	4	24
	Charged:		0	0	0		0	0	0	0	0	0
59 Maudah	nar dam / canal syst	em										
101 Mainte	enance and Repairs											
03	Voted:	35	50	0	0	35	0	252	67	166	184	47
	Charged:		0	0	0		0	0	0	0	0	0
60 Pahunj	j and Garhmau canal	(Commercial)										
101 Mainte	enance and Repairs											
03	Voted:	-	70	0	0	7	'0	58	1	14	56	20
	Charged:		0	0	0		0	0	0	0	0	0
61 Dogri	and Khaprar canal (Commercial)										
101 Mainte	enance and Repairs											
03	Voted:	4	10	0	0	4	0	30	2	12	28	29
	Charged:		0	0	0		0	0	0	0	0	0

62 101 03	Maintenance a	Ripu Daman Singh	n Chambal Dal Pro			>	4	5	6	7	8
101	Maintenance a	nd Repairs Voted:		oject (Comm	mercial)						
63		Voted:	120								
63			120								
		Charged:		0	0	120	80	0	40	80	33
	Planning inst		0	0	0	0	0	0	0	0	0
101		itute, Lucknow (N	Non Commercial)								
	Maintenance and	nd Repairs									
03		Voted:	40	0	0	40	22	6	24	16	60
		Charged:	0	0	0	0	0	0	0	0	0
64	Canal Lucknow	(Non Commercial))								
101	Maintenance a	nd Repairs									
03		Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
65	Canal colony,	Okhla (Non Comme	ercial)								
101	Maintenance a	nd Repairs									
03		Voted:	80	0	0	80	42	30	68	12	85
		Charged:	0	0	0	0	0	0	0	0	0
66	Other colonies	s (Non Commercial	L)								
101	Maintenance an	nd Repairs									
03		Voted:	600	0	0	600	437	14	176	424	29
		Charged:	0	0	0	0		0	0	0	
67	Pathrai Dam Ca	anal System (Comm	nercial)								
101	Maintenance an	nd Repairs									
03		Voted:	160	0	0	160	117	14	58	102	36

									(Rupees	III Lakiis)		
	Head		Total Grant o	or Appropri		Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	•	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	68 Gunta Dan	n Canal System (Comm	nercial)									
1	01 Maintenar	nce and Repairs										
	03	Voted:	200	0	0	2	00	148	16	69	131	34
		Charged:	0	0	0		0	0	0	0	0	0
	69 Charkhari	Pump Canal Project	(Commercial)									
1	01 Maintenar	nce and Repairs										
	03	Voted:	50	0	0		50	46	2	6	44	12
		Charged:	0	0	0		0	0	0	0	0	0
	70 Barwar Ca	anal Project (Commer	cial)									_
1	01 Maintenar	nce and Repairs										
	03	Voted:	60	0	0		60	38	0	22	38	36
		Charged:	0	0	0		0	0	0	0	0	0
	71 Pachwara	Canal Scheme (comme	ercial)									
1	01 Maintenar	nce and Repairs										
	03	Voted:	120	0	0	1	20	89	3	35	85	29
I		Charged:	0	0	0		0	0	0	0	0	0
	72 Barua Sag	gar Canal Scheme (co	ommercial)									
1	01 Maintenar	nce and Repairs										
	03	Voted:	100	0	0	1	00	66	0	34	66	34
		Charged:	0	0	0		0	0	0	0	0	0

⁷³ Saywari Canal Scheme (commercial)

Head	<-	Total (Grant or Approp		Total]	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	(3		>	•	4	5	6	7	8
101 Maintena	ance and Repairs										
03	Voted:	100	0	0	10	00	62	2	40	60	40
	Charged:	0	0	0		0	0	0	0	0	0
74 Khara Ca	anal System (Comm	nercial)									
101 Maintena	ance and Repairs										
03	Voted:	50	0	0	Į.	50	40	1	11	39	22
	Charged:	0	0	0		0	0	0	0	0	0
75 Bada Gav	won Pump Canal (C	Commercial)									
101 Maintena	ance and Repairs										
03	Voted:	22	0	0		22	15	0	7	15	31
	Charged:	0	0	0		0	0	0	0	0	0
76 Jarauli	Pump Canal (Comm	nercial)									
101 Maintena	ance and Repairs										
03	Voted:	150	0	0	1!	50	82	0	68	82	46
	Charged:	0	0	0		0	0	0	0	0	0
77 Resident	tial and Non-Resi	dential Buildin	gs (Commercial))							
101 Maintena	ance and Repairs										
03	Voted:	220	0	0	2:	20	113	48	155	65	70
	Charged:	0	0	0		0	0	0	0	0	
04	Voted:	20	0	0	:	20	11	0	9	11	47
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	85	0	0	{	85	57	0	28	57	33
	Charged:	0	0	0		0	0	0	0	0	0

	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
ſ	06										
	00	Voted:	25	0	0	25		0	8	17	
	0.7	Charged:	0	0	0	(0	0	0	
	07	Voted:	32	0	0	32	20	0	12	20	38
L		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	70	0	0	70	50	0	20	50	29
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	140	0	0	140	84	2	58	82	41
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	108	0	0	108	58	17	67	41	62
		Charged:	0	0	0	C	0	0	0	0	0
		ce of machinery syst	tem of different l	barrages o	f Bundel	khand					
	03	Voted:	102	0	0	102	2 53	10	60	42	59
		Charged:	0	0	0	C		0	0	0	
	79 Maintenan	ce of regulatory gat	tes established or	n lower Ga	nga cana	al system					
	101 Maintenan	ce and Repairs									
	03	Voted:	28	0	0	28	3 14	0	14	14	50
		Charged:	0	0	0	C		0	0	0	
	80 General(1)									
	052 Machinery	and Equipment									
	03	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
1	04	Voted:	0	0	0	C	0	0	0	0	0
_											

			2022 0000	3210110 01						(Rupees	in Lakhs)		
1	Head	<	CTotal Original	Grant or App Supplimentar			Total	s l	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2		<	3			>		4	5	6	7	8
		Charged:	C)	0	0		0	0	0	0	0	0
	799 Suspense	-											
	03	Voted: Charged:	C		0	0		0	7	0	-7 0	7	
L	800 Other Exper	ditures											
	03	Voted:	34,933		0	0	34,93		34,933	0	0	34,933	
	04	Charged: Voted:	3		0	0		3	2	0	2	2	
		Charged:	C)	0	0		0	0	0	0	0	0
	05	Voted:	500)	0	0	50	0	419	15	96	404	19
		Charged:	C)	0	0		0	0	0	0	0	0
	06	Voted: Charged:	150		0	0	15	0	88	16 0	78 0	72 0	
	07	Voted:	200		0	0	20		103	20	117	83	
		Charged:	C)	0	0		0	0	0	0	0	0
	0.8	Voted:	648	}	0	0	64	:8	262	0	385	262	60
		Charged:	C)	0	0		0	0	0	0	0	0
	09	Voted:	50,000)	0	0	50,00	0	37,500	12,500	25,000	25,000	50
		Charged:	C)	0	0		0	0	0	0	0	0
	11	Voted:	200)	0	0	20	0	100	70	170	30	85
		Charged:	C)	0	0		0	0	0	0	0	0
	13	Voted:	67	7	0	0	6	7	45	0	22	45	33

(Rupees in Lakhs)

Head		Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	9,935	405	470	9,530	5
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
81 Dogri ar	nd Khaprar Canal (Co	ommercial)								
101 Maintena	ance and Repairs									
03	Voted:	29	0	0	29	19	0	10	19	33
	Charged:	0	0	0	0	0	0	0	0	0
82 Maintena barrage	ance of hydro machin	ery system of Ah	raura, Upper	Khajuri	& Dhekwa					
101 Maintena	ance and Repairs									
101 Maintena	nnce and Repairs Voted:	11	0	0	11	2	0	9	2	85
		11	0	0	11		0	9	2	
03	Voted:	0	0	0	0					
03 83 Maintena canal	Voted: Charged:	0	0	0	0					
03 83 Maintena canal	Voted: Charged: ance work of gates o	0	0	0	0	0				0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

(Rupees in Lakhs)

1	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03	Voted:	15		0	15	5 15	0	0	15	5 3
		Charged:	0	0	0	(0	0	0	C) 0
3	2702 Minor Irr	rigation									
	01 Surface V	Nater									
	800 Other Exp	penditure									
	03	Voted:	4,441	. 0	0	4,441	. 4,441	0	0	4,441	0
		Charged:	0	0	0	(0	0	0	C) 0
	800 Other Exp	penditure Voted:	4,441	. 0	0	4,441	. 4,441	0	0	4,441	
		Charged:	0			1,11		0	0	4,441	
l	03 Maintenar				0		,				
	101 Water Tar	nks (2)									
	03	Voted:	500	0	0	500	323	31	207	293	3 41
		Charged:	0	0	0	(0	0	0	C) 0
	102 Lift Irri	igation Schemes	(2)								
	03	Voted:	27,600	0	0	27,600	24,316	2,696	5,980	21,620) 22
		Charged:	0	0	0	(0	0	0	C	0
	103 Tube Well	ls(2)									
	03	Voted:	2,63,800	0	0	2,63,800	1,92,466	13,919	85,253	1,78,547	7 32

80 General(1)

052 Machinery and Equipment

1	Head	<-	Original	Grant or Appro		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	•	<	3		>		4	5	6	7	8
	03	Voted:	4	0	0		4	3	1	1	3	32
		Charged:	0				0	0	0	0	0	
ŀ	04	Voted:	1	0	0		1	0	0	0	0	34
		Charged:	0		0		0	0	0	0	0	
L	799 Suspense											
	03	Voted:	0	0	0		0	15	0	-15	15	-100
		Charged:	0		0		0	0	0	0	0	
Ī	04	Voted:	0	0	0		0	1	0	-1	1	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	04	Voted:	80	0	0	3	30	44	0	36	44	45
		Charged:	0	0	0		0	0	0	0	0	0
	2711 Flood Con	trol and Draina	age									
	01 Flood Con	trol										
	103 Civil Wor											
[03											
	03	Voted: Charged:	15,000		0	15,00		4,809	1,657	11,849	3,151	
	04		0				0	0	0	0	0	
		Voted:	300		0		0.0	300	0	0	300	
	0.5	Charged:	0				0	0	0	0	0	
		Voted:	1,000		0	1,00		794	227	433	567	
	0.6	Charged:	0				0	0	0	0	0	
	06	Voted:	50		0	Ę	50	50	0	0	50	
		Charged:	0	0	0		0	0	0	0	0	0

•	Head	ζ-	Original	Grant or Appr Supplimentary		n> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
	2	<	<u></u>	3-		>	4	5	6	7	8
	07	Voted:	2,50	0) (2,500	2,500	0	0	2,500	0
		Charged:		0) ((0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,00	0) (20,000	12,345	1,169	8,824	11,176	44
		Charged:	ı	0) ((0	0	0	0	0
	04	Voted:	1,80	0) (1,800	1,233	5	572	1,228	32
	4700 Capital Out		Irrigation	0) ((0	0	0	0	0
	04 Upper Ganga	lay on Major	Irrigation	0) C		0	0	0	0	0
	04 Upper Ganga	lay on Major	Irrigation) C			0	0	100	
	04 Upper Ganga 050 Land	lay on Major canal (Comme Voted: Charged:	Irrigation ercial)	0		100	0 100				0
	04 Upper Ganga	lay on Major canal (Comme Voted: Charged:	Irrigation ercial)	0) (C	100	0 100	0	0	100	0
	04 Upper Ganga 050 Land	lay on Major canal (Comme Voted: Charged:	Irrigation ercial)	0) (C	100	0 100 0 0	0	0	100	0 0
	04 Upper Ganga 050 Land 10 051 Construction	lay on Major canal (Comme Voted: Charged:	Irrigation ercial) 10	0) (21,58	0 100 0 0	0	0	100	0 0
	04 Upper Ganga 050 Land 10 051 Construction	lay on Major canal (Comme Voted: Charged: n	Irrigation ercial) 10	0 0 3 0) (C	21,58	100 0 0 3 20,157 0 0	0 0	0 0	100 0 18,953	0 0 12 0
	04 Upper Ganga 050 Land 10 051 Construction	lay on Major canal (Comme Voted: Charged: n Voted: Charged:	Irrigation ercial) 10 21,58	0 0 3 0		100 (21,583 (1,000	100 0 0 3 20,157 0 0	0 0 1,204 0	2,630	100 0 18,953 0	12 0
	04 Upper Ganga 050 Land 10 051 Construction	lay on Major canal (Comme Voted: Charged: Charged: Voted: Charged:	Irrigation ercial) 10 21,58	0 0 3 0		100 (21,583 (1,000	100 0 0 3 20,157 0 0	0 0 1,204 0	0 0 2,630 0	100 0 18,953 0 1,000	12 0
	04 Upper Ganga 050 Land 10 051 Construction 10	lay on Major canal (Comme Voted: Charged: Charged: Voted: Charged:	Irrigation ercial) 10 21,58	0 0 3 0		100 (21,583 (1,000	100 0 0 3 20,157 0 0	0 0 1,204 0	0 0 2,630 0	100 0 18,953 0 1,000	12 0
	04 Upper Ganga 050 Land 10 051 Construction 10 12 05 Lower Ganga	lay on Major canal (Comme Voted: Charged: Charged: Voted: Charged:	Irrigation ercial) 10 21,58	0 0 3 0 0		100 (21,583 (1,000	100 0 0 3 20,157 0 0 1,000 0 0	0 0 1,204 0	0 0 2,630 0	100 0 18,953 0 1,000	0 0 0

Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
10	Voted:	19,179	0	0	19,179	18,124	295	1,350	17,829	7
	Charged:	0	0	0	0		0	0	0	
13	Voted:	2,852	0	0	2,852	2,820	28	60	2,792	
	Charged:	0	0	0	0	0	0	0	0	0
06 Eastern N	amuna canal (Co	mmercial)								
050 Land										
10	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construct	ion									
10	Voted:	4,127	0	0	4,127	3,834	97	390	3,737	9
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	781	0	0	781	. 781	0	0	781	0
	Charged:	0	0	0	0	0	0	0	0	0
07 Agra cana	al (Commercial)									
051 Construct	ion									
10	Voted:	13,724	0	0	13,724	13,314	243	653	13,071	5
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08 Sharada o	canal (Commercia	1)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	ure Expenditure upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Construc	ction									
10	Voted:	19,691	0	0	19,691	19,446	314	559	19,132	3
	Charged:	0	0	0	C	0	0	0	0	0
09 Sharada	Sahayak (Commerci	lal)								
050 Land										
10	Voted:	200	0	0	200	179	0	21	179	11
	Charged:	0	0	0	C	0	0	0	0	0
051 Construc	ction									
10	Voted:	36,604	0	0	36,604	35,430	746	1,920	34,683	5
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0
10 Kanhar i	rrigation project	(Commercial)								
051 Construc	ction									
10	Voted:	8,997	0	0	8,997	8,367	17	648	8,350	7
	Charged:	0	0	0	C	0	0	0	0	0
14 Rajghat	canal Project (Co	ommercial)								
050 Land										
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Construc	ction									
10	Voted:	21,052	0	0	21,052	20,318	19	753	20,299	4
	Charged:	0	0	0	(0	0	0	

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
11	Voted:	1,00	4 0	0	1,004	1,004	0	0	1,004	0
	Charged:		0 0	0	C		0	0	0	
13	Voted:	2,50	0 0	0	2,500	555	0	1,945	555	78
	Charged:		0 0	0	C	0	0	0	0	0
17 Saryu c	anal Project (Co	mmercial)								
051 Constru	ction									
01	Voted:	27,90	0 0	0	27,900	27,900	0	0	27,900	0
	Charged:		0 0	0	C	0	0	0	0	0
10	Voted:	8,50	4 0	0	8,504	8,259	79	324	8,180	4
	Charged:		0 0	0	C	0	0	0	0	0
89	Voted:	3,10	0 0	0	3,100	3,100	0	0	3,100	0
	Charged:		0 0	0	C	0	0	0	0	0
18 Bansaga	r Barrage Projec	t (Commercial)								
051 Constru	ction									
01	Voted:	10	0 0	0	100	100	0	0	100	0
	Charged:		0 0	0	C	0	0	0	0	0
10	Voted:	3,10	0 0	0	3,100	3,100	0	0	3,100	0
	Charged:		0 0	0	C	0	0	0	0	0
19 Eastern	Ganga canal Pro	ject (Commercia	1)							
050 Land										
10	Voted:	10	0 0	0	100	100	0	0	100	0
	Charged:		0 0		C		0	0	0	

Head	<-	Original	Grant or Approximation Grant or Approximation Grant Gr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
10	Voted:	26,852	2 () 0	26,852	2 26,564	594	882	25,970	3
	Charged:	() (0	(0	0	0	0	0
20 Kanahai	r Irrigation Proj	ect (Commercial)							
051 Constru	uction									
10	Voted:	30,000) (0	30,000	28,238	234	1,997	28,003	7
	Charged:	() (0	(0	0	0	0	0
21 Arjun S	Sahayak Project (Commercial)								
050 Land										
10	Voted:	5,000) (0	5,000	5,000	0	0	5,000	0
	Charged:	() (0	(0	0	0	0	0
051 Constru	uction									
01	Voted:	1,504	4 (0	1,504	1,504	0	0	1,504	0
	Charged:	() (0	(0	0	0	0	0
89	Voted:	503	L (0	501	501	0	0	501	0
	Charged:	() (0	(0	0	0	0	0
22 Middle	Ganga canal Proj	ect-second phase	e(Commercial)							
051 Constru	uction									
01	Voted:	15,000) (0	15,000	7,873	335	7,462	7,538	50
	Charged:	() (0	(0	0	0	0	0
10	Voted:	2,762	2 (0	2,762	2 2,528	53	288	2,475	10
	Charged:	() (0	(0	0	0	0	0
89	Voted:	45,000) (0	45,000	45,000	1,473	1,473	43,527	3
	Charged:	() (0	(0	0	0	0	0

Head		Total Grant Original Suppl	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
23 Budaun	irrigation Project(C	Commercial)								
051 Constru	action									
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
24 Kachnau	ıda Barrage Project (Commercial)								
051 Constru	action									
10	Voted:	25,000	0	0	25,000	25,000	733	733	24,267	3
	Charged:	0	0	0	0	0	0	0	0	0
	Rohini Barrage Projec action	et (Commercial)								
26 Lower R 051 Constru	voted:	2,128	0	0	2,128		0	0	2,128	
051 Constru	Voted: Charged:	2,128	0	0	2,128		0	0	2,128	
051 Constru	Voted: Charged: Bear Barrage (Comme	2,128								
051 Constru	Voted: Charged: Bear Barrage (Comme	2,128				0				0
051 Constru 10 29 Ratauli 051 Constru	Voted: Charged: Bear Barrage (Comme	2,128 0 ercial)	0	0	0	1,222	0	0	0	0
051 Constru 10 29 Ratauli 051 Constru 10	Voted: Charged: Bear Barrage (Commentation Voted:	2,128 0 ercial)	0	0	1,222	1,222	0	0	1,222	0
051 Constru 10 29 Ratauli 051 Constru 10	Voted: Charged: Bear Barrage (Commentation Voted: Charged: Charged:	2,128 0 ercial)	0	0	1,222	1,222	0	0	1,222	0
051 Constru 10 29 Ratauli 051 Constru 10 30 Quolari	Voted: Charged: Bear Barrage (Commentation Voted: Charged: Charged:	2,128 0 ercial)	0	0	1,222	1,222	0	0	1,222	0 0
051 Constru 10 29 Ratauli 051 Constru 10 30 Quolari 051 Constru	Voted: Charged: Bear Barrage (Comments) Countries Charged: Charged: Barrage Project (Countries)	2,128 0 ercial) 1,222 0	0 0	0 0	1,222	1,222 0	0 0	0 0	1,222	0 0 0
051 Construction 29 Ratauli 051 Construction 10 30 Quolari 051 Construction	Voted: Charged: Bear Barrage (Commentation Voted: Charged: Charged: Barrage Project (Contaction Voted:	2,128 0 ercial) 1,222 0 emmercial)	0 0 0	0 0 0	1,222 0 455	1,222 0	0 0 0	0 0 0	1,222 0	0 0 0
051 Construction 29 Ratauli 051 Construction 10 30 Quolari 051 Construction	Voted: Charged: Bear Barrage (Comments) Charged: Charged: Charged: Darrage Project (Contaction) Voted: Charged: Charged:	2,128 0 ercial) 1,222 0 emmercial)	0 0 0	0 0 0	1,222 0 455	1,222 0	0 0 0	0 0 0	1,222 0	0 0 0

									(100-000	,		
	Head	<-	Total Gran	nt or Appropr		Total	spent Amo begir Mon	able(+)/over t(-) balance bunt at the nning of the th(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>		4	5	6	7	8
	C	harged:	0	0	0		0	0	0	0	0	0
	32 Externally aide	ed plans	(Commercial)									
0	51 Construction											
	97 V	oted:	12,875	0	0	12,87	5	12,875	0	0	12,875	0
	C	harged:	0	0	0		0	0	0	0	0	0
		oted: harged:	0	0	0	50	0	0	0	0	0	
	36 Construction of	new Jasi	rana Canal in distr	ict Firozabac	d (Comme	rcial)						
0	50 Land											
	10 v	oted:	1,000	0	0	1,00	0	997	1	4	996	0
	C	harged:	0	0	0		0	0	0	0	0	0
0	51 Construction											
	10 V	oted:	9,228	0	0	9,22	8	7,807	198	1,619	7,609	18
	C	harged:	0	0	0		0	0	0	0	0	0
	11 V	oted:	5,500	0	0	5,50	0	5,500	0	0	5,500	0
	C	harged:	0	0	0		0	0	0	0	0	0
	39 Badaun irrigati	on plan	(Commercial)									
0	51 Construction											
	13 V	oted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0

Head	<	Total Grant o	or Appropri		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
80 General	Chargeu:	0	0	0			0	0	0	0	0
052 Machinery a	and Equipment										
07	Voted:	1,100	0	0	1,10	0	1,100	0	0	1,100	0
	Charged:	0	0	0		0	0	0	0	0	
799 Suspense											
03	Voted:	0	0	0		0	-651	0	651	-651	-100
	Charged:	0	0	0	1	0	0	0	0	0	0
04	Voted:	0	0	0	(0	1,821	0	-1,821	1,821	-100
	Charged:	0	0	0	(0	0	0	0	0	0
05	Voted:	0	0	0	(0	-84	0	84	-84	-100
	Charged:	0	0	0	(0	0	0	0	0	0
97 State spons	sored Irrigation	n Project (Comercial)								
051 Construction	on										
10	Voted:	25,000	0	0	25,00	0	24,492	95	603	24,397	2
	Charged:	0	0	0	1	0	0	0	0	0	0
98 Jasrana car	nal construction	n project (commercia	1)								
051 Construction	n										
10	Voted:	360	0	0	360	0	360	0	0	360	0
	Charged:	0	0	0	(0	0	0	0	0	0

^{6 4701} Capital Outlay on Medium Irrigation

⁰⁵ Gunta Nala bandg (Commercial)

Head	<	Total Gran Original Supp	t or Appropr: limentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Construc	ction									
10	Voted:	4,749	0	0	4,749	4,264	496	981	3,768	21
	Charged:	0	0	0	0	0	0	0	0	0
06 Belan ca	anal (Commercial)									
051 Construc	ction									
10	Voted:	4,774	0	0	4,774	4,097	58	735	4,039	15
	Charged:	0	0	0	0	0	0	0	0	0
07 Ken cana	al (Commercial)									
051 Construc	ction									
10	Voted:	1,205	0	0	1,205	1,205	0	0	1,205	0
	Charged:	0	0	0	0	0	0	0	0	0
13 Bhoopaul	li pump canal (Com	mmercial)								
051 Construc	ction									
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15 Ghaghra	pump canal (Comme	ercial)								
051 Construc	ction									
10	Voted:	696	0	0	696	696	0	0	696	0
	Charged:	0	0	0	0	0	0	0	0	0
17 Nanak sa	agar bandh (Commer	ccial)								
051 Construc	ction									
10	Voted:	883	0	0	883	883	0	0	883	0
								0		

Head		Total Grant riginal Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
19 Dhasan c	canal (Commercial)									
051 Construc	ction									
10	Voted:	725	0	0	725	440	20	306	419	42
	Charged:	0	0	0	0		0	0	0	
20 Jamini c	canals (Commercial)									
051 Construc	ction									
05	Voted:	6,761	0	0	6,761	6,761	612	612	6,149	9
	Charged:	0	0	0	0		0	0	0	
051 Construc		(Commercial)								
051 Construc	ction		0	0	2,520	2,520	0	0	2,520	0
		2,520	0	0	2,520		0	0	2,520	
10	Voted: Charged: ction of bridge at 7	2,520	0							
10 24 Construc	Voted: Charged: ction of bridge at 7	2,520	0			0				0
24 Construction 051 Construction	Voted: Charged: Stion of bridge at 7	2,520 0 7.85 k.m. of Etawa	0 a branch	0	0	1,739	0	0	0	1
24 Construction 051 Construction 10	Voted: Charged: ction of bridge at 75	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,739	8	20	1,730	1
24 Construction 051 Construction 10	Voted: Charged: ction Voted: Ction Voted: Charged: Charged:	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,739	8	20	1,730	1
24 Construction 051 Construction 10 26 Tons pum	Voted: Charged: ction Voted: Ction Voted: Charged: Charged:	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,739	8	20	1,730	1 0
24 Construct 051 Construct 10 26 Tons pum 051 Construct	Voted: Charged: ction of bridge at 77 ction Voted: Charged: Charged: mp canal (Commercial)	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0	1,750 0	1,739 0	8 0	20	1,730	1 0
24 Construction of the con	Voted: Charged: ction Voted: Charged: Ction Voted: Charged: Charged: Mp canal (Commercial) Ction Voted:	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0 0	1,750 0	1,739 0	8 0	20 0	1,730 0	1 0
24 Construction of the con	Voted: Charged: ction of bridge at 75 ction Voted: Charged: mp canal (Commercial) ction Voted: Charged: Li pump canal (Commercial)	2,520 0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0 0	1,750 0	1,739 0	8 0	20 0	1,730 0	1 0

										(Rupees	In Lakins)		
	Head	<	Total		Appropri		Total	spent(Amour beginn Month	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0)	0	0	0	0	0
	28 Narainpur pur 51 Construction		ommercial)										
	10												
		Voted: Charged:	6,5	0	0	0	6,50	1 O	6,286 0	64 0	282	6,222	4
	29 Jamania pump		mercial)			0		<u> </u>		0	0	0	<u> </u>
	51 Construction												
	10	Voted:	2,9	30	0	0	2,98)	2,481	0	499	2,481	17
		Charged:		0	0	0)	0	0	0	0	0
	30 Re-establish	ment of Sik	andaramau Rajba	aha (Comme	ercial)								
0	51 Construction												
	10	Voted:	!	57	0	0	5	7	57	0	0	57	0
		Charged:		0	0	0)	0	0	0	0	0
	33 Deokali pump	canal (Com	mercial)										
0	51 Construction												
	10	Voted:	4,0	38	0	0	4,08	3	3,925	20	183	3,905	4
		Charged:		0	0	0)	0	0	0	0	0
	34 Son pump can	al (Commerc	ial)										
	51 Construction												
0	51 Construction	Voted:	4,9	L6	0	0	4,91	5	4,072	109	952	3,964	19

³⁵ Construction of Ch. Charan Singh farmer service centre in Baraut (Commercial)

Head	<	Total G	rant or Approp upplimentary F		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Con	nstruction									
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C	0	0	0	0	0
37 Re-	habilitation plan of C	h. Charan Singh	Tada pump can	ıal						
051 Con	struction									
0.5	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
051 Con	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	C	0	0	0	0	0
40 Lum	mpsum arrangement for m	edium irrigatio	n plan (Commer	cial)						
051 Con	nstruction									
051 Con	voted:	150	0	0	150	150	0	0	150	0
		150 0	0	0	150		0	0	150	
05	Voted:	0	0							
05 43 Re-	Voted: Charged:	0	0							
05 43 Re-	Voted: Charged: establishment of work	0	0			0				0
05 43 Re- 051 Con	Voted: Charged: establishment of work	0 plan upper Gang	0 a canal	0	C	150	0	0	0	0
05 43 Re- 051 Con	Voted: Charged: establishment of work instruction Voted:	0 plan upper Gang 150 0	0 a canal 0 0	0 0	150	150	0	0	150	0
05 43 Re- 051 Con 05 45 Con	Voted: Charged: establishment of work: struction Voted: Charged:	0 plan upper Gang 150 0	0 a canal 0 0	0 0	150	150	0	0	150	0
05 43 Re- 051 Con 05 45 Con	Voted: Charged: establishment of work: struction Voted: Charged: astruction of path, poo	0 plan upper Gang 150 0	0 a canal 0 0	0 0	150	150 0	0	0	150	0 0

	Head	< Origi		or Appropria		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
4	6 Sajanam Dam/car	nal (commercial)									
05	1 Construction										
0:	5 V	oted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	C	harged:	0	0	0	(0	0	0	0	0
	8 Construction of different canal Construction	rajwahe, alpika ls (commercial)	, siphons and	l feeder chann	els of						
05											
		oted: harged:	150 0	0	0	15(0	149 0	1 0	
	<pre>9 Restoration of stage)(commerc: 1 Construction</pre>	main canal betwe ial)	en Bariyarpur	wear and Ken	(IIIr	d					
10	0 v	oted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	C	harged:	0	0	0	(0	0	0	0	0
5	3 Rehabilitation	of Rite Kalda ra	jwah system i	n Gautam Budh	Nagar	district					
	3 Rehabilitation1 Construction	of Rite Kalda ra	jwah system i	n Gautam Budh	Nagar	district					
	1 Construction	of Rite Kalda ra	jwah system i	n Gautam Budh	. Nagar 0	district	1,000	0	0	1,000	0
053	1 Construction					1,000	1,000	0	0	1,000	
053	1 Construction V	oted:	1,000	0	0	1,000					
053	1 Construction V	oted: harged:	1,000	0	0	1,000					
053	1 Construction V C 5 Gyanpur pump ca	oted: harged:	1,000	0	0	1,000	0				0

⁵⁹ Service road Project of Rite Jolly Rajwaha

⁰⁵¹ Construction

	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	10	Voted:	1,308	0	0	1,308	3 1,308	0	0	1,308	0
		Charged:	0	0	0	1,300		0	0	0	
	60 Pahuni B	arrage Project (,				<u> </u>
	051 Construc										
	05	Voted:	829	0	0	829	829	0	0	829	0
		Charged:	0	0	0	C	0	0	0	0	0
	79 Umerhat p	pump canal (Comm tion	nercial)								
	10	Voted:	2,254	0	0	2,254	1 2,134	118	238	2,016	11
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	005 Survey a	nd Investigation	ı								
	10	Voted:	2,000	0	0	2,000	1,643	207	564	1,436	28
L		Charged:	0	0	0	C	0	0	0	0	0
	052 Machiner	y and Equipment									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	() –16	0	16	-16	-100

Head		Total Grant		spe Ar beg otal Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	34	0	-34	34	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	-47	0	47	-47	-100
	Charged:	0	0	0	0	0	0	0	0	0
1.0										
10	Voted:	500	0	0	500	206	9	303	197	61
85 Renovat departr	Charged: tion & Expansion of di ment (Commercial)	0	0	0	0	206	9	303	197	
85 Renovat	Charged: tion & Expansion of di ment (Commercial) uction	fferent inspection	0 n houses of	0 f irrigation		0	0	0	0	0
85 Renovat departr 051 Constru	Charged: tion & Expansion of diment (Commercial) action Voted:	0 fferent inspection	0 n houses o	0 f irrigation 0	600	577	30	54	546	9
85 Renovat departr 051 Constru 09	Charged: tion & Expansion of diment (Commercial) uction Voted: Charged: d project of under con Kataina to Dargahpur	0 fferent inspection 600 0 struction Bandanp	0 n houses of	0 f irrigation 0 0		0	0	0	0	9
85 Renovat departr 051 Constru 09 87 Revised Harsha	Charged: tion & Expansion of diment (Commercial) uction Voted: Charged: d project of under con Kataina to Dargahpur	0 fferent inspection 600 0 struction Bandanp	0 n houses of	0 f irrigation 0 0	600	577	30	54	546	9
85 Renovate departs 051 Constru 09 87 Revised Harsha 051 Constru	Charged: tion & Expansion of diment (Commercial) uction Voted: Charged: d project of under con Kataina to Dargahpur	fferent inspection 600 0 struction Bandanp Bhara	0 n houses o	0 f irrigation 0 0 from vill.	600	577 0	30	54 0	546 0	9
85 Renovate departs 051 Constru 09 87 Revised Harsha 051 Constru 10 93 Project	Charged: tion & Expansion of diment (Commercial) uction Voted: Charged: d project of under con Kataina to Dargahpur uction Voted:	fferent inspection 600 0 struction Bandanp Bhara 846 0	0 n houses of 0 0 ur Rajwaha 0 0	0 f irrigation 0 0 from vill.	600 0 846 0	577 0	30 0	54 0	546 0	9
85 Renovate departs 051 Constru 09 87 Revised Harsha 051 Constru 10 93 Project	Charged: tion & Expansion of diment (Commercial) uction Voted: Charged: d project of under con Kataina to Dargahpur uction Voted: Charged: t of renovation of diffs (commercial)	fferent inspection 600 0 struction Bandanp Bhara 846 0	0 n houses of 0 0 ur Rajwaha 0 0	0 f irrigation 0 0 from vill.	600 0 846 0	577 0	30 0	54 0	546 0	9

Head		riginal Suppli	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,555	0	0	4,555	4,030	124	649	3,906	14
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construct	voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
				_						
	Charged: arrangement for main letc on canals	0	0	0 c constru	0		0	0	0	
	Charged: arrangement for main letc on canals	0	0		0					
like pool	Charged: arrangement for main letc on canals	0	0		0	0				0
like pool	Charged: arrangement for mair letc on canals	0 ntenance of damage	0 d permanent	constru	0 ctions	4,925	0	0	0	1
like pool 051 Construct	Charged: arrangement for main etc on canals tion Voted:	0 ntenance of damage 5,000 0	0 d permanent 0	constru	0 ctions 5,000	4,925	0	75	4,925	1
like pool 051 Construct	Charged: arrangement for main letc on canals tion Voted: Charged:	0 ntenance of damage 5,000 0	0 d permanent 0	constru	0 ctions 5,000	4,925	0	75	4,925	1
like pool 051 Construct 10 4702 Capital C	Charged: arrangement for main letc on canals tion Voted: Charged:	0 ntenance of damage 5,000 0	0 d permanent 0	constru	0 ctions 5,000	4,925	0	75	4,925	1
like pool 051 Construct 10 4702 Capital C	Charged: arrangement for main letc on canals tion Voted: Charged:	0 ntenance of damage 5,000 0	0 d permanent 0	constru	0 ctions 5,000	4,925 0	0	75	4,925	1 0
like pool 051 Construct 10 4702 Capital C 00 101 Surface W	Charged: arrangement for main letc on canals tion Voted: Charged: Outlay on Minor Irri	0 ntenance of damage 5,000 0 igation	0 d permanent 0 0	0 0	0 ctions 5,000 0	0 4,925 0 5,107	0 0	75 0	4,925 0	1 0
like pool 051 Construct 10 4702 Capital C 00 101 Surface W	Charged: arrangement for main letc on canals tion Voted: Charged: Outlay on Minor Irri	0 ntenance of damage 5,000 0 igation 6,162	0 d permanent 0 0	0 0	0 ctions 5,000 0	0 4,925 0 5,107 0	0 0 0	75 0	4,925 0	1 0

Sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
[03										
	03	Voted:	73,006	0	0	73,006		1,984	7,478	65,528	
		Charged:	0	0	0	С	0	0	0	0	0
١	799 Suspense										
	03	Voted:	0	0	0	C	264	0	-264	264	-100
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	0	0	0	C	99	0	-99	99	-100
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expe	enditure									
	03	Voted:	1,018	0	0	1,018	1,018	41	41	977	4
		Charged:	0	0	0	C	0	0	0	0	0
8	4711 Capital Ou	tlay on Flood (Control Projects								
	01 Flood Cont										
	UI FILOOG CONT	ro i									
ſ	052 Machinery										
			600	0	0	600	579	0	21	579	3
	052 Machinery	and Equipment	600 0	0	0	600		0	21	579 0	
	052 Machinery	and Equipment Voted:					0				0
	052 Machinery	and Equipment Voted: Charged:	0	0	0	C	549		0	0	9
	052 Machinery	and Equipment Voted: Charged: Voted:	600	0	0	600	0 549 0	0	0 52	548	9
	052 Machinery 03 04	and Equipment Voted: Charged: Voted: Charged:	0 600 0	0 0 0	0 0 0	600	0 549 0 270	0 1 0	0 52 0	0 548 0	0 9 0
	052 Machinery 03 04	and Equipment Voted: Charged: Voted: Charged: Voted: Charged:	0 600 0 300	0 0 0	0 0 0	600 300	0 549 0 270	0 1 0 23	0 52 0 53	0 548 0 247	9 0
	052 Machinery 03 04 05	and Equipment Voted: Charged: Voted: Charged: Voted: Charged:	0 600 0 300	0 0 0	0 0 0	600 300	0 549 0 270 0	0 1 0 23	0 52 0 53	0 548 0 247	0 9 0 18

Head	<-	Total Gr	ant or Appropr pplimentary R		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	537	0	0	537	7 537	0	0	537	0
	Charged:	0	0	0	C		0	0	0	
06	Voted:	3,500	0	0	3,500		321	2,006	1,494	
07	Charged:	0	0	0	(0	0	0	
0 7	Voted:	9,776	0	0	9,776		2,348	3,788	5,988	
	Charged:	0	0	0	C		0	0	0	
0.8	Voted:	53,685	0	0	53,685		201	3,440	50,245	
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	74,378	0	0	74,378	62,470	2,495	14,404	59,974	19
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
23	Voted:	60,357	0	0	60,357	28,316	1,479	33,520	26,837	56
	Charged:	0	0	0	C	0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,465	71	106	1,394	7
	Charged:	0	0	0			0	0	0	
89	Voted:	1,297	0	0	1,297	1,297	0	0	1,297	0
	Charged:	0	0	0			0	0	0	
03 Draina	age									
103 Civil	Works									
03	Voted:	4,625	0	0	4,625	3,963	33	695	3,930	1 -
	volea.	4,045	U	U	4,025	3,903	33	095	3,930	15

(Rupees in Lakhs)

Head	<-	Total Gran	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	14,400	0	0	14,400	5,862	79	8,617	5,783	60
	Charged:	0	0	0	C	0	0	0	0	0
799 Suspense										
03	Voted:	0	0	0	C	31	0	-31	31	-100
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	0	0	0	C	3	0	-3	3	-100
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		13,65,548	0	0	13,65,548	11,54,173	55,030	2,66,405	10,99,143	20
Total of Charged:		500	0	0	500	439	0	61	439	12

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

1	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	2700 Major Irrigation													
	32 Water sec	ctor restructuring	plan (2nd stage) (Commercial)									
	800 Other Exp	penditure												
	97	Voted:	1,878	0	0	1,878	1,411	53	520	1,357	28			
		Charged:	0	0	0	0	0	0	0	0	0			
2	2701 Major and	d Medium Irrigatio	n											
	02 Major Irrigation-Non-Commercial													
		and Administrati												
	03	Voted:	35,015	0	0	35,015		2,784	18,932	16,083				
		Charged:	0	0	0	0	0	0	0	0	0			
	04	Voted:	4,28,324	0	0	4,28,324	2,37,505	29,092	2,19,910	2,08,413	51			
		Charged:	50	0	0	50	44	0	6	44	11			
	05	Voted:	2,800	0	0	2,800	1,392	336	1,744	1,056	62			
		Charged:	0	0	0	0	0	0	0	0	0			
	07	Voted:	5,364	0	0	5,364	2,735	228	2,857	2,507	53			
		Charged:	0	0	0	0	0	0	0	0	0			
	08	Voted:	50	0	0	50	50	0	0	50	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	10	Voted:	28	0	0	28	28	0	0	28	0			
		Charged:	0	0	0	0		0	0	0				
	80 General(1	_)												
	800 Other Exp	penditures												
	03	Voted:	80,000	0	0	80,000	35,991	6,010	50,020	29,980	63			
		voceu•		<u> </u>	<u> </u>	00,000	33,991	0,010	30,020	∠⊅,90U	0.3			

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,53,458	0	0	5,53,458	2,97,976	38,502	2,93,984	2,59,474	53
Total of Charged:	50	0	0	50	44	0	6	44	11

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.