

Month &amp; Year Of Account 6 2020

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	9873300000.00	36612500000.00	0	
			0006	State Goods and Services Tax (SGST)	6119089126.00	16120954133.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>15992389126.00</b>	<b>52733454133.00</b>		
	b		0020	Corporation Tax	9820365692.00	28842365692.00	0	
			0021	Taxes on Income other than Corporation Tax.	10077500000.00	27764500000.00	0	
			0028	Other Taxes On Income And Expenditure	236917648.00	704040928.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>20134783340.00</b>	<b>57310906620.00</b>		
	c		0029	Land Revenue	174824233.00	231866766.00	0	
			0030	Stamps And Registration Fees	6339037108.00	7727976956.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	1653576820.00	1766286094.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>8167438161.00</b>	<b>9726129816.00</b>		
	d		0037	CUSTOMS	2104000000.00	7618000000.00	0	
			0038	UNION EXCISE DUTIES	1195500000.00	4798100000.00	0	
			0039	State Excise	7991490848.00	14134924960.00	0	
			0040	Taxes on Sales, Trade etc.	8718597890.00	15887093055.00	0	
			0041	Taxes On Vehicles	1293073063.00	1663147410.00	0	
			0042	Taxes On Goods And Passengers	85562511.00	132523432.00	0	
			0043	Taxes and Duties On Electricity	2812398008.00	4338611945.00	0	
			0044	Service Tax	23700000.00	70900000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	337221993.00	618602275.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>24561544313.00</b>	<b>49261903077.00</b>		
			<b>Sector Total:</b>		<b>68856154940.00</b>	<b>169032393646.00</b>		
RRB	a		0047	Other Fiscal Services	1748.00	1748.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>1748.00</b>	<b>1748.00</b>		
	b		0049	Interest Receipts	69814139.57	339468831.01	0	
			0050	Dividends And Profits		70.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>69814139.57</b>	<b>339468901.01</b>		
	c	i	0051	Public Service Commission	100.00	100.00	0	
			0055	Police	72582735.00	159699087.00	0	
			0056	Jails	4335899.00	7397608.00	0	
			0058	Stationery And Printing	3302995.00	9402059.00	0	
			0059	Public Works	44249742.00	70041763.00	0	
			0070	Other Administrative Services	81983006.00	151142949.00	0	
				Contributions And Recoveries				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	76319105.00	895526563.00	0	
			0075	Miscellaneous General Services	38191812.00	129215228.00	0	
			<b>Sub Sub Sector Total:</b>			<b>1422425357.00</b>		
		ii	0202	Education, Sports, Art And Culture	22543757.00	55525240.00	0	
			0210	Medical And Public Health	395702800.00	522600902.00	0	
			0211	Family Welfare		1123490.00	0	
			0215	Water Supply And Sanitation	7662925.00	16791174.00	0	
			0216	Housing	22078066.00	76808124.00	0	
			0217	Urban Development	12486135.00	14564691.00	0	
			0220	Information And Publicity	98553.00	178551.00	0	
			0230	Labour And Employment	10316630.00	24696276.00	0	
			0235	Social Security And Welfare	7849296.00	10122550.00	0	
			0250	Other Social Services	24281925.00	29254060.00	0	
			<b>Sub Sub Sector Total:</b>			<b>751665058.00</b>		
		iii	0401	Crop Husbandry	28510614.00	46456578.00	0	
			0403	Animal Husbandry	1814424.00	4301804.00	0	
			0404	Dairy Development	708.00	708.00	0	
			0405	Fisheries	1011643.00	9014270.00	0	
			0406	Forestry And Wild Life	1746822305.00	3487431219.00	0	
			0408	Food Storage And Warehousing	43869.00	68019.00	0	
			0425	Co-Operatives	5447064.00	9048100.00	0	
			0435	Other Agricultural Programmes	3479374.00	5955712.00	0	
			0515	Other Rural Development Programmes	3705312.00	10747709.00	0	
			0700	Major Irrigation	100900426.00	123085150.00	0	
			0701	Major And Medium Irrigation	152719760.00	338507968.00	0	
			0702	Minor Irrigation	222362741.00	533076807.00	0	
			0810	Non-Conventional Sources of Energy		2500000.00	0	
			0851	Village And Small Industries	814707246.00	820483626.00	0	
			0852	Industries	405740.00	450529.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	2790789265.00	6109191457.00	0	
			0875	Other Industries	62689.00	527422.00	0	
			1054	Roads And Bridges	391151.00	521124.00	0	
			1452	Tourism		8000.00	0	
			1475	Other General Economic Services	26102529.00	42380318.00	0	
			<b>Sub Sub Sector Total:</b>			<b>11543756520.00</b>		
			<b>Sub Sector Total:</b>		<b>6723262341.00</b>	<b>13717846935.00</b>		
			<b>Sector Total:</b>		<b>6793078228.57</b>	<b>14057317584.01</b>		
RRC			1601	Grants-In-Aid From Central Government	39178687377.00	77641946010.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>					
			<b>Sector Total:</b>		<b>39178687377.00</b>	<b>77641946010.00</b>		
ECE			6003	Internal Debt Of The State Government	18172727577.00	18935801577.00	134395492000	112577108000
			6004	Loans And Advances From The Central Government	2857496000.00	7880715000.00	13637881000	12398077000
			<b>Sub Sub Sector Total:</b>					

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECE				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>21030223577.00</b>	<b>26816516577.00</b>			
ECF	A	e	6075	Loans For Miscellaneous General Services		1500000.00	1100000000	1100000000	
				<b>Sub Sub Sector Total:</b>		<b>1500000.00</b>			
				<b>Sub Sector Total:</b>		<b>1500000.00</b>			
	B	a	6202	Loans For Education, Sports, Art And Culture	943243.00	1625435.00	578400000	578400000	
				<b>Sub Sub Sector Total:</b>		<b>1625435.00</b>			
		c	6217	Loans for Urban Development	7373019.00	8399977.00	5316735000	3274303100	
				<b>Sub Sub Sector Total:</b>		<b>8399977.00</b>			
				<b>Sub Sector Total:</b>	<b>8316262.00</b>	<b>10025412.00</b>			
	C	a	6401	Loans for Crop Husbandry	93.00	93.00	0	350000	
			6402	Loans For Soil And Water Conservation	798.00	798.00	0		
			6425	Loans For Cooperation	19584624.00	39575930.00	1303274000	1364304000	
				<b>Sub Sub Sector Total:</b>		<b>39576821.00</b>			
				<b>Sub Sector Total:</b>	<b>19585515.00</b>	<b>39576821.00</b>			
	D		7610	Loans to Government Servants etc.	11884.00	62320.00	7400000	8000000	
				<b>Sub Sub Sector Total:</b>		<b>62320.00</b>			
				<b>Sub Sector Total:</b>	<b>11884.00</b>	<b>62320.00</b>			
				<b>Sector Total:</b>	<b>27913661.00</b>	<b>51164553.00</b>			
ECG			7810	Inter State Settlement	-434680.00	-819881.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>-434680.00</b>	<b>-819881.00</b>			
CR			4000	Miscellaneous Capital Receipts	4603952.00	29562594.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>4603952.00</b>	<b>29562594.00</b>			
<b>TOTAL - Receipts</b>					<b>135890227055.57</b>	<b>287628081083.01</b>			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					T	T	T	T	T
ERA	a		2011	State Legislatures	80336972.00	236243453.00	388059000.00	970114000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	8644432.00	28089984.00	65356000.00	159654750	
			2013	Council Of Ministers	45994588.00	80289687.00	710194000.00	1775477000	
			2014	Administration Of Justice	824536394.00	3025097061.00	5500602000.00	13751396000	
			2015	Elections	90217401.00	228359967.00	2444798000.00	3028909000	
				<b>Sub Sub Sector Total:</b>	<b>1049729787.00</b>	<b>3598080152.00</b>			
				<b>Sub Sector Total:</b>	<b>1049729787.00</b>	<b>3598080152.00</b>			
	b	ii	2029	Land Revenue	703775666.00	2549947447.00	4567340000.00	11418188000	
			2030	Stamps And Registration	53372964.00	152361340.00	3030166000.00	7575363000	
				<b>Sub Sub Sector Total:</b>	<b>757148630.00</b>	<b>2702308787.00</b>			
		iii	2039	State Excise	389036552.00	1600343592.00	9421183000.00	23552932000	
			2040	Taxes on Sales, Trade etc.	3864605.00	10886988.00	28320000.00	70783000	
			2041	Taxes On Vehicles	43323372.00	158134227.00	371139000.00	927824000	
			2043	Collection Charges under State Goods and Services Tax	126773671.00	521770908.00	1136225000.00	2840531000	

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	iii	2045	Other Taxes and Duties on Commodities and Services		29486712.00		91184598.00		466482000.00		6367421000
				<b>Sub Sub Sector Total:</b>		<b>592484912.00</b>		<b>2382320313.00</b>				
		iv	2047	Other Fiscal Services		1505972.00		5725123.00		12466000.00		31161000
				<b>Sub Sub Sector Total:</b>		<b>1505972.00</b>		<b>5725123.00</b>				
				<b>Sub Sector Total:</b>		<b>1351139514.00</b>		<b>5090354223.00</b>				
	c		2049	Interest Payments		9968626251.00		22935996753.00		57728313000.00		144320747000
				<b>Sub Sub Sector Total:</b>		<b>9968626251.00</b>		<b>22935996753.00</b>				
				<b>Sub Sector Total:</b>		<b>9968626251.00</b>		<b>22935996753.00</b>				
	d		2051	Public Service Commission		21485451.00		44493065.00		186859000.00		167136000
			2052	Secretariat - General Services		120065833.00		440454239.00		1090212000.00		2686189500
			2053	District Administration		470056723.00		1990308452.00		3239190000.00		8097870000
			2054	Treasury and Accounts Administration		147531659.00		441759792.00		1891628000.00		4729031000
			2055	Police		5134465629.00		18661124788.00		26003545000.00		64955480000
			2056	Jails		262434106.00		898378058.00		1637342000.00		4050608000
			2058	Stationery And Printing		27409910.00		110466858.00		192003000.00		570384000
			2059	Public Works		303139822.00		958119177.00		2362910000.00		5906194000
			2070	Other Administrative Services		323208043.00		946450729.00		2330780000.00		5656658000
				<b>Sub Sub Sector Total:</b>		<b>6809797176.00</b>		<b>24491555158.00</b>				
				<b>Sub Sector Total:</b>		<b>6809797176.00</b>		<b>24491555158.00</b>				
	e		2071	Pension and Retirement Benefit		18910248753.00		38884374865.00		56068336000.00		140170822000
			2075	Miscellaneous General Services		17060961.00		55308746.00		149020000.00		372597000
				<b>Sub Sub Sector Total:</b>		<b>18927309714.00</b>		<b>38939683611.00</b>				
				<b>Sub Sector Total:</b>		<b>18927309714.00</b>		<b>38939683611.00</b>				
				<b>Sector Total:</b>		<b>38106602442.00</b>		<b>95055669897.00</b>				
ERB	a		2202	General Education		15941740473.00		58989492566.00		141760711000.00		325755250100
			2203	Technical Education		335356731.00		1189939020.00		2673586000.00		6683898000
			2204	Sports and Youth Welfare Services		132684700.00		253410402.00		794646000.00		1986495000
			2205	Art and Culture		102033788.00		239767441.00		770626000.00		1926333000
				<b>Sub Sub Sector Total:</b>		<b>16511815692.00</b>		<b>60672609429.00</b>				
				<b>Sub Sector Total:</b>		<b>16511815692.00</b>		<b>60672609429.00</b>				
	b		2210	Medical and Public Health		10123507642.00		21991762486.00		45934346000.00		89904706000
			2211	Family Welfare		403238545.00		1444561452.00		2181046000.00		5452522000
				<b>Sub Sub Sector Total:</b>		<b>10526746187.00</b>		<b>23436323938.00</b>				
				<b>Sub Sector Total:</b>		<b>10526746187.00</b>		<b>23436323938.00</b>				
	c		2215	Water Supply and Sanitation		622273347.00		2040012772.00		5530580000.00		13946566000
			2216	Housing		6871469780.00		7646261079.00		29034314000.00		72585758000
			2217	Urban Development		6006884700.00		8557381757.00		35941897000.00		89708601000
				<b>Sub Sub Sector Total:</b>		<b>13500627827.00</b>		<b>18243655608.00</b>				
				<b>Sub Sector Total:</b>		<b>13500627827.00</b>		<b>18243655608.00</b>				
	d		2220	Information And Publicity		209703253.00		675725821.00		1640213000.00		4100496000
				<b>Sub Sub Sector Total:</b>		<b>209703253.00</b>		<b>675725821.00</b>				
				<b>Sub Sector Total:</b>		<b>209703253.00</b>		<b>675725821.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2303333005.00		7038052247.00		18940587000.00		47400447000
				<b>Sub Sub Sector Total:</b>		<b>2303333005.00</b>		<b>7038052247.00</b>				
				<b>Sub Sector Total:</b>		<b>2303333005.00</b>		<b>7038052247.00</b>				
	f		2230	Labour and Employment		436113908.00		2110082813.00		5381274000.00		13355390000
				<b>Sub Sub Sector Total:</b>		<b>436113908.00</b>		<b>2110082813.00</b>				
				<b>Sub Sector Total:</b>		<b>436113908.00</b>		<b>2110082813.00</b>				

Month &amp; Year Of Account 6 2020

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	g		2235	Social Security and Welfare		4152289154.00		14140844920.00		27307270000.00		68266995632
			2236	Nutrition		1230090551.00		2002053466.00		6317328000.00		15793287000
			2245	Relief on Account of Natural Calamities		2124947571.00		3862693599.00		29705187000.00		147019828000
				<b>Sub Sub Sector Total:</b>		<b>7507327276.00</b>		<b>20005591985.00</b>				
				<b>Sub Sector Total:</b>		<b>7507327276.00</b>		<b>20005591985.00</b>				
	h		2250	Other Social Services		46324699.00		88975626.00		398641000.00		996563100
			2251	Secretariate - Social Services		27720999.00		103973285.00		154524000.00		386298000
				<b>Sub Sub Sector Total:</b>		<b>74045698.00</b>		<b>192948911.00</b>				
				<b>Sub Sector Total:</b>		<b>74045698.00</b>		<b>192948911.00</b>				
				<b>Sector Total:</b>		<b>51069712846.00</b>		<b>132374990752.00</b>				
ERC	a		2401	Crop Husbandry		1593470748.00		3442872648.00		65820293000.00		164550025100
			2402	Soil and Water Conservation		51755958.00		192443727.00		353766000.00		884338000
			2403	Animal Husbandry		475473487.00		2325606689.00		4780508000.00		11977785000
			2405	Fisheries		68211473.00		186403982.00		412036000.00		1029976500
			2406	Forestry and Wild Life		1161441681.00		4418816815.00		7592002000.00		18979764200
			2408	Food, Storage And Warehousing		624471725.00		1004737722.00		6106107000.00		15265170000
			2415	Agricultural Research and Education		96464000.00		324643500.00		650287000.00		1625685000
			2425	Co-Operation		396104176.00		904163273.00		5451094000.00		13627631000
				<b>Sub Sub Sector Total:</b>		<b>4467393248.00</b>		<b>12799688356.00</b>				
				<b>Sub Sector Total:</b>		<b>4467393248.00</b>		<b>12799688356.00</b>				
	b		2501	Special Programmes for Rural Development		925319500.00		1903958500.00		2441482000.00		6103672000
			2505	Rural Employment		4651250.00		8013953750.00		10037210000.00		25093023000
			2515	Other Rural Development Programmes		1594798795.00		5107937824.00		28121719000.00		70304051000
				<b>Sub Sub Sector Total:</b>		<b>2524769545.00</b>		<b>15025850074.00</b>				
				<b>Sub Sector Total:</b>		<b>2524769545.00</b>		<b>15025850074.00</b>				
	d		2700	Major Irrigation		168137753.00		574344023.00		1039835000.00		2599448000
			2701	Major and Medium Irrigation		516924980.00		1932438952.00		3045739000.00		6035683000
			2702	Minor Irrigation		90578926.00		329811671.00		467409000.00		1932633000
			2705	Command Area Development		4617238.00		22615475.00		89881000.00		224664200
				<b>Sub Sub Sector Total:</b>		<b>780258897.00</b>		<b>2859210121.00</b>				
				<b>Sub Sector Total:</b>		<b>780258897.00</b>		<b>2859210121.00</b>				
	e		2801	Power		4808731.00		22409943864.00		66449119000.00		168121281000
			2810	Non- Conventional Sources of Energy		109075451.00		111851798.00		1113169000.00		2713100000
				<b>Sub Sub Sector Total:</b>		<b>113884182.00</b>		<b>22521795662.00</b>				
				<b>Sub Sector Total:</b>		<b>113884182.00</b>		<b>22521795662.00</b>				
	f		2851	Village and Small Industries		437273662.00		1729800402.00		3873524000.00		9683390000
			2852	Industries		159522746.00		478024996.00		1415749000.00		3540878000
			2853	Non Ferrous Mining and Metallurgical Industries		50537797.00		978469816.00		5919236000.00		14627557000
				<b>Sub Sub Sector Total:</b>		<b>647334205.00</b>		<b>3186295214.00</b>				
				<b>Sub Sector Total:</b>		<b>647334205.00</b>		<b>3186295214.00</b>				
	g		3054	Roads and Bridges		1127358707.00		3382043787.00		5596360000.00		13990865000
				<b>Sub Sub Sector Total:</b>		<b>1127358707.00</b>		<b>3382043787.00</b>				
				<b>Sub Sector Total:</b>		<b>1127358707.00</b>		<b>3382043787.00</b>				
	i		3425	Other Scientific Research		60288125.00		168683250.00		763865000.00		1909637000
				<b>Sub Sub Sector Total:</b>		<b>60288125.00</b>		<b>168683250.00</b>				
				<b>Sub Sector Total:</b>		<b>60288125.00</b>		<b>168683250.00</b>				

Month &amp; Year Of Account 6 2020

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	j		3451	Secretriart -Economic Services		23474234.00		92681978.00		202706000.00		506734100
			3452	Tourism		2156.00		125445429.00		533441000.00		1333578000
			3454	Census, Surveys and Statistics		58148832.00		164552804.00		367279000.00		918150000
			3475	Other General Economic Services		19376196.00		69473391.00		115501000.00		288696100
				<b>Sub Sub Sector Total:</b>		<b>101001418.00</b>		<b>452153602.00</b>				
				<b>Sub Sector Total:</b>		<b>101001418.00</b>		<b>452153602.00</b>				
				<b>Sector Total:</b>		<b>9822288327.00</b>		<b>60395720066.00</b>				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		4205548148.00		11938084738.00		31549156000.00		74872857000
				<b>Sub Sub Sector Total:</b>		<b>4205548148.00</b>		<b>11938084738.00</b>				
				<b>Sub Sector Total:</b>		<b>4205548148.00</b>		<b>11938084738.00</b>				
				<b>Sector Total:</b>		<b>4205548148.00</b>		<b>11938084738.00</b>				
<b>TOTAL - Revenue Expenditure</b>						<b>103204151763</b>		<b>299764465453.00</b>				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		294608791.00		798738664.00		2853838000.00		7191833000
			4059	Capital Outlay On Public Works		123901845.00		648664449.00		2248860000.00		6126935500
				<b>Sub Sub Sector Total:</b>		<b>418510636.00</b>		<b>1447403113.00</b>				
				<b>Sub Sector Total:</b>		<b>418510636.00</b>		<b>1447403113.00</b>				
				<b>Sector Total:</b>		<b>418510636.00</b>		<b>1447403113.00</b>				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		500114209.00		989664715.00		7001483000.00		19283667000
				<b>Sub Sub Sector Total:</b>		<b>500114209.00</b>		<b>989664715.00</b>				
				<b>Sub Sector Total:</b>		<b>500114209.00</b>		<b>989664715.00</b>				
	b		4210	Capital Outlay On Medical And Public Health		393115304.00		1049107926.00		5300790000.00		13226318000
				<b>Sub Sub Sector Total:</b>		<b>393115304.00</b>		<b>1049107926.00</b>				
				<b>Sub Sector Total:</b>		<b>393115304.00</b>		<b>1049107926.00</b>				
	c		4215	Capital Outlay On Water Supply And Sanitation		647772812.00		3403871870.00		13715711000.00		26540267000
			4216	Capital Outlay On Housing		36796052.00		97327925.00		426001000.00		1065001000
			4217	Capital Outlay On Urban Development		26421246.00		1186421246.00		3809198000.00		10894711000
				<b>Sub Sub Sector Total:</b>		<b>710990110.00</b>		<b>4687621041.00</b>				
				<b>Sub Sector Total:</b>		<b>710990110.00</b>		<b>4687621041.00</b>				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		155969630.00		833002551.00		6963232000.00		15936401000
				<b>Sub Sub Sector Total:</b>		<b>155969630.00</b>		<b>833002551.00</b>				
				<b>Sub Sector Total:</b>		<b>155969630.00</b>		<b>833002551.00</b>				
	g		4235	Capital Outlay On Social Security And Welfare		23400000.00		23400000.00		522534000.00		1362310000
				<b>Sub Sub Sector Total:</b>		<b>23400000.00</b>		<b>23400000.00</b>				
				<b>Sub Sector Total:</b>		<b>23400000.00</b>		<b>23400000.00</b>				
	h		4250	Capital Outlay On Other Social Services		8563383.00		23245124.00		327760000.00		819400000
				<b>Sub Sub Sector Total:</b>		<b>8563383.00</b>		<b>23245124.00</b>				
				<b>Sub Sector Total:</b>		<b>8563383.00</b>		<b>23245124.00</b>				
				<b>Sector Total:</b>		<b>1792152636.00</b>		<b>7606041357.00</b>				

Month &amp; Year Of Account 6 2020

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	a		4403	Capital Outlay On Animal Husbandry		6900509.00		13600855.00		68721000.00		171800000
			4406	Capital Outlay on Forestry and Wild Life		344373264.00		981752807.00		3777645000.00		5069294000
			4408	Capital Outlay On Food Storage And Warehousing		42185.00		42185.00		5601000.00		14001000
				<b>Sub Sub Sector Total:</b>		<b>351315958.00</b>		<b>995395847.00</b>				
				<b>Sub Sector Total:</b>		<b>351315958.00</b>		<b>995395847.00</b>				
	b		4515	Capital Outlay on other Rural Development Programmes		3346748528.00		5895350497.00		19958102000.00		48320238000
				<b>Sub Sub Sector Total:</b>		<b>3346748528.00</b>		<b>5895350497.00</b>				
				<b>Sub Sector Total:</b>		<b>3346748528.00</b>		<b>5895350497.00</b>				
	d		4700	Capital Outlay on Major Irrigation		3988873855.00		14799879067.00		26662870000.00		80291399300
			4701	Capital Outlay on Major and Medium Irrigation		743627400.00		1832744115.00		6287629000.00		15718996100
			4702	Capital Outlay on Minor Irrigation		496853694.00		975549523.00		1657565000.00		5008847300
			4705	Capital Outlay On Command Area Development		3200000.00		7200000.00		101800000.00		254500000
			4711	Capital Outlay on Flood Control Projects				4000000.00		32041000.00		80101000
				<b>Sub Sub Sector Total:</b>		<b>5232554949.00</b>		<b>17619372705.00</b>				
				<b>Sub Sector Total:</b>		<b>5232554949.00</b>		<b>17619372705.00</b>				
	e		4801	Capital Outlay on Power Projects		87980226.00		454478062.00		4625159000.00		3480652000
				<b>Sub Sub Sector Total:</b>		<b>87980226.00</b>		<b>454478062.00</b>				
				<b>Sub Sector Total:</b>		<b>87980226.00</b>		<b>454478062.00</b>				
	f		4851	Capital Outlay on Village and Small Industries		27552000.00		41162000.00		1362068000.00		3405214000
				<b>Sub Sub Sector Total:</b>		<b>27552000.00</b>		<b>41162000.00</b>				
				<b>Sub Sector Total:</b>		<b>27552000.00</b>		<b>41162000.00</b>				
	g		5053	Capital Outlay On Civil Aviation				20000000.00		612001000.00		1005001000
			5054	Capital Outlay on Roads and Bridges		1868472260.00		10586018627.00		27902768000.00		75596905600
				<b>Sub Sub Sector Total:</b>		<b>1868472260.00</b>		<b>10606018627.00</b>				
				<b>Sub Sector Total:</b>		<b>1868472260.00</b>		<b>10606018627.00</b>				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		46000000.00		76500000.00		244003000.00		610003000
				<b>Sub Sub Sector Total:</b>		<b>46000000.00</b>		<b>76500000.00</b>				
				<b>Sub Sector Total:</b>		<b>46000000.00</b>		<b>76500000.00</b>				
	j		5452	Capital Outlay On Tourism		36704000.00		56169000.00		424002000.00		1060002000
				<b>Sub Sub Sector Total:</b>		<b>36704000.00</b>		<b>56169000.00</b>				
				<b>Sub Sector Total:</b>		<b>36704000.00</b>		<b>56169000.00</b>				
				<b>Sector Total:</b>		<b>10997327921.00</b>		<b>35744446738.00</b>				
				<b>TOTAL - Capital Expenditure</b>		<b>13207991193</b>		<b>44797891208.00</b>				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		5454707150.00		7422438975.00		53758201000.00		134395492000
			6004	Loans And Advances From The Central Government		1823465035.00		3264061514.00		5455162000.00		13637881000
				<b>Sub Sub Sector Total:</b>		<b>7278172185.00</b>		<b>10686500489.00</b>				

**PART I : CONSOLIDATED FUND**

					3.Loans							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE				<b>Sub Sector Total:</b>		7278172185.00		10686500489.00				
				<b>Sector Total:</b>		7278172185.00		10686500489.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture		75680000.00		115680000.00		231360000.00		578400000.00
				<b>Sub Sub Sector Total:</b>		75680000.00		115680000.00				
				<b>Sub Sector Total:</b>		75680000.00		115680000.00				
	C	e	6856	Loans For Petro-Chemical Industries		250000000.00		375000000.00		1000000000.00		2500000000.00
				<b>Sub Sub Sector Total:</b>		250000000.00		375000000.00				
				<b>Sub Sector Total:</b>		250000000.00		375000000.00				
				<b>Sector Total:</b>		325680000.00		490680000.00				
<b>TOTAL - Loans</b>						7603852185		11177180489.00				

					4.G,H Sector Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-594459.00		-3227806.00		0.00		0
				<b>Sub Sub Sector Total:</b>		-594459.00		-3227806.00				
				<b>Sub Sector Total:</b>		-594459.00		-3227806.00				
				<b>Sector Total:</b>		-594459.00		-3227806.00				
<b>TOTAL - G,H sector heads</b>						-594459		-3227806.00				
<b>TOTAL - Expenditure</b>						124015400682		355736309344				
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>						124015400682						

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2386435205.00	8544963175.00	2839655711.00	4859206497.00	-453220506.00	3685756678.00	
				<b>Sub Sub Sector Total:</b>	2386435205.00	8544963175.00	2839655711.00	4859206497.00	-453220506.00	3685756678.00	
				<b>Sub Sector Total:</b>	2386435205.00	8544963175.00	2839655711.00	4859206497.00	-453220506.00	3685756678.00	
	c		8011	Insurance And Pension Funds	116661822.00	395684912.00	319264317.00	557694980.00	-202602495.00	-162010068.00	
				<b>Sub Sub Sector Total:</b>	116661822.00	395684912.00	319264317.00	557694980.00	-202602495.00	-162010068.00	
				<b>Sub Sector Total:</b>	116661822.00	395684912.00	319264317.00	557694980.00	-202602495.00	-162010068.00	
				<b>Sector Total:</b>	2503097027	8940648087.00	3158920028.00	5416901477.00	-655823001.00	3523746610.00	
PAJ	a		8121	General And Other Reserve Funds	6000.00	1296426.00	0.00		6000.00	1296426.00	
				<b>Sub Sub Sector Total:</b>	6000.00	1296426.00	0.00		6000.00	1296426.00	
				<b>Sub Sector Total:</b>	6000.00	1296426.00	0.00		6000.00	1296426.00	
				<b>Sector Total:</b>	6000	1296426.00	0.00		6000.00	1296426.00	
PAK	a		8336	Civil Deposits	1294239.00	1294239.00	0.00		1294239.00	1294239.00	
			8342	Other Deposits	36114.00	72206.00	26754997.00	46188736.00	-26718883.00	-46116530.00	
				<b>Sub Sub Sector Total:</b>	1330353.00	1366445.00	26754997.00	46188736.00	-25424644.00	-44822291.00	
				<b>Sub Sector Total:</b>	1330353.00	1366445.00	26754997.00	46188736.00	-25424644.00	-44822291.00	
	b		8443	Civil Deposits	9298123188.00	14142551843.00	7477844685.00	35104312107.00	1820278503.00	-20961760264.00	
			8448	Deposits Of Local Funds	2609972487.00	4442354636.00	4188000.00	17144123.00	2605784487.00	4425210513.00	
			8449	Other Deposits	10159759576.00	50211392119.00	0.00		10159759576.00	50211392119.00	
				<b>Sub Sub Sector Total:</b>	22067855251.00	68796298598.00	7482032685.00	35121456230.00	14585822566.00	33674842368.00	
				<b>Sub Sector Total:</b>	22067855251.00	68796298598.00	7482032685.00	35121456230.00	14585822566.00	33674842368.00	
	c		8550	Civil Advances	0.00	0.00	99810.00	99810.00	-99810.00	-99810.00	
				<b>Sub Sub Sector Total:</b>	0.00	0.00	99810.00	99810.00	-99810.00	-99810.00	
				<b>Sub Sector Total:</b>	0.00	0.00	99810.00	99810.00	-99810.00	-99810.00	
				<b>Sector Total:</b>	22069185604	68797665043.00	7508887492.00	35167744776.00	14560298112.00	33629920267.00	
				Suspense Accounts							



**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	b		8658		1858618049.00	19957353533.00	-5848251493.60	-4269511219.60	7706869542.60	24226864752.60	
				<b>Sub Sub Sector Total:</b>	<b>1858618049.00</b>	<b>19957353533.00</b>	<b>-5848251493.60</b>	<b>-4269511219.60</b>	<b>7706869542.60</b>	<b>24226864752.60</b>	
				<b>Sub Sector Total:</b>	<b>1858618049.00</b>	<b>19957353533.00</b>	<b>-5848251493.60</b>	<b>-4269511219.60</b>	<b>7706869542.60</b>	<b>24226864752.60</b>	
	c		8670	Cheques And Bills	85322122266.00	257585872278.88	82872122702.00	243614446463.41	2449999564.00	13971425815.47	
			8671	Departmental Balances	201955.00	1090938.00	1355479.00	1652742.00	-1153524.00	-561804.00	
			8673	Cash Balance Investment Account	82202404171.70	403554506872.60	113201031475.40	379989478510.20	-30998627303.70	23565028362.40	
			8675	Deposits With Reserve Bank	77209439501.47	309984050587.19	77209439501.47	309984050587.19	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>244734167894.17</b>	<b>971125520676.67</b>	<b>273283949157.87</b>	<b>933589628302.80</b>	<b>-28549781263.70</b>	<b>37535892373.87</b>	
				<b>Sub Sector Total:</b>	<b>244734167894.17</b>	<b>971125520676.67</b>	<b>273283949157.87</b>	<b>933589628302.80</b>	<b>-28549781263.70</b>	<b>37535892373.87</b>	
				<b>Sector Total:</b>	<b>246592785943.17</b>	<b>991082874209.67</b>	<b>267435697664.27</b>	<b>929320117083.20</b>	<b>-20842911721.10</b>	<b>61762757126.47</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	10064324835.51	30955584145.53	10406502482.51	30520873638.53	-342177647.00	434710507.00	
				<b>Sub Sub Sector Total:</b>	<b>10064324835.51</b>	<b>30955584145.53</b>	<b>10406502482.51</b>	<b>30520873638.53</b>	<b>-342177647.00</b>	<b>434710507.00</b>	
				<b>Sub Sector Total:</b>	<b>10064324835.51</b>	<b>30955584145.53</b>	<b>10406502482.51</b>	<b>30520873638.53</b>	<b>-342177647.00</b>	<b>434710507.00</b>	
	b		8793	Inter State Suspense Account	0.00		-83276199.00	-4111918671.00	83276199.00	4111918671.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>-83276199.00</b>	<b>-4111918671.00</b>	<b>83276199.00</b>	<b>4111918671.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>-83276199.00</b>	<b>-4111918671.00</b>	<b>83276199.00</b>	<b>4111918671.00</b>	
				<b>Sector Total:</b>	<b>10064324835.51</b>	<b>30955584145.53</b>	<b>10323226283.51</b>	<b>26408954967.53</b>	<b>-258901448.00</b>	<b>4546629178.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>281229399409.68</b>	<b>1099778067911.20</b>	<b>288426731467.78</b>	<b>996313718303.73</b>	<b>-7197332058.10</b>	<b>103464349607.47</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>412442132149.78</b>	<b>1352050027647.73</b>		<b>Grand Receipt and Progressive Total:</b>	<b>417119626465.25</b>	<b>1387406148994.21</b>	