(Rupees in Lakhs)

								(Rupees	III Lakiis/		
Sl No.	Head	<	CTotal Gr	rant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Excis	se									
	00										
	001 Direction a	and Administr	ration								
	03	Voted:	5,833	0	0	5,833	4,800	303	1,336	4,497	23
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	1,468	4	6	1,464	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	24,766	0	0	24,766	19,275	1,463	6,954	17,812	28
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	1,006	13	64	993	6
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Work	S									
	01 Office Buil	dings.									
	051 Construction	n									
	03	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential	Buildings								
	700 Other Housi	.ng									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C		0	0	0	

Page 1

4047 Capital Outlay on Other Fiscal Services

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<-	Total Grant	or Appropri	lation	sp <i>I</i>	ailable(+)/over bent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditu (Col6) to tota Grant or
		Original Suppl:	imentary Re	appro	Total N	eginning of the Month(Col7 in revious month)	Current Month	current month	(Col3- Col6)	Appropriatio (Col 3)
2	•	<	3		>	4	5	6	7	8
00										
800 Other expen	diture									
03	Voted:	100	0	0	100	100	0	0	100	0
									_	
	Charged:	0	0	0	0	0	0	0	0	
4059 Capital Out	lay on Public		0	0	0	0	0	0	0	C
	lay on Public		0	0	0	0	0	0	0	
01 Office Buil	lay on Public		0	0	61	61	0	0	61	C
01 Office Buil	lay on Public	c Works								0
01 Office Buil	lay on Public dings n Voted:	c Works	0	0	61	61	0	0	61	
01 Office Buil 051 Constructio	lay on Public dings on Voted: Charged:	C Works 61 0	0 0	0	61 0	61 0	0	0	61	0 0
01 Office Buil 051 Constructio	lay on Public dings on Voted: Charged: Voted:	61 0 1,500	0 0 0	0 0 0	61 0 1,500	61 0 1,500	0 0 0	0 0 0	61 0 1,500	0 0 0 0 24

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Page 2

(Rupees in Lakhs)

Sl No.	Head		Total Gran	t or Appropri		Total	Available(+ spent(-) ba Amount at beginning o Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2029 Land Revenu	ıe										
	00											
	001 Direction a	and Administration										
	03	Voted:	182	0	0	18:	2	139	2	45	137	25
		Charged:	0	0	0	()	0	0	0	0	0
2	2049 Interest Pa	yments										
	01 Interest or	n Internal Debt										
	200 Interest or	n Other Internal De	ebts									
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0)	0	2,368	2,368	-2,368	-100
3	2070 Other Admir	nistrative Services	3									
	00 00											
	800 Other exper	nditure										
	03	Voted:	1,133	0	0	1,13	3	962	46	218	915	19
		Charged:	0	0	0	()	0	0	0	0	0
4	2202 General Edu	ıcation										
	02 Secondary E	Education										
	110 Assistance	to Non-Govt. Secon	ndary Schools									
	03	Voted:	111	0	0	11:	L	83	0	28	83	25

5 2217 Urban Development

State Capital Development

							(Rupees	III Dakiis/		
Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
800 Other expe	nditure									
05	Voted:	31,821	0	0	31,821	27,089	1,573	6,304	25,517	20
	Charged:	0	0	0	0	0	0	0	0	0
 03 Integrated		of Small and Medi ation	um Towns							
06	Voted:	3,987	0	0	3,987	3,307	172	852	3,135	21
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other expe	nditure									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,043	0	0	1,043	1,043	0	0	1,043	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	252	0	0	252	189	0	63	189	25
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	741	23	82	718	10
	Charged:	0	0	0	0	0	0	0	0	0
3475 Other Gene	ral Economic S	Services								_
00										
201 Land Ceili	ngs (other tha	an agricultural l	and)							
										2.5
03	Voted:	448	0	0	448	352	18	114	334	25

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

(Rupees in Lakhs)

1	Head	<		Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	04 Art and	Culture									
	800 Other ex	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	C	0	0	C	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	О
		Charged:	C	0	0	C	0	0	0	0	0
-	01 Governme	Oulay on Housing ent Residential Bu									
	01 Governme	ent Residential Bu Pool Accommodatio	on	0 0	0	2,500	2.500	0	0	2.500	0
	01 Governme	ent Residential Bu			0	2,500		0	0	2,500	
	01 Governme	ent Residential Bu Pool Accommodation Voted:	on 2,500								
8	01 Governme 106 General	ent Residential Bu Pool Accommodation Voted: Charged:	on 2,500								
3	01 Government 106 General 103 80 General	ent Residential Bu Pool Accommodation Voted: Charged:	on 2,500	0			0				0
8	01 Government 106 General 03 80 General 800 Other Exp	ent Residential Bu Pool Accommodatio Voted: Charged:	on 2,500 0	0 0	0	C	500	0	0	0	0
	01 Government 106 General 106 General 106 General 106 General 107	ent Residential Bu Pool Accommodation Voted: Charged: Ependiture Voted:	500 500 500	0 0	0	500	500	0	0	500	0
	01 Government 106 General 106 General 106 General 107 800 Other Extended 107 107 107 107 107 107 107 107 107 107	Pool Accommodation Voted: Charged: Ependiture Voted: Charged:	500 Development	0 0	0	500	500	0	0	500	0
B [01 Government 106 General 106 General 106 General 107 800 Other Extended 107 107 107 107 107 107 107 107 107 107	Pool Accommodation Voted: Charged: Typenditure Voted: Charged: Account of Urban Typital Development	500 Development	0 0	0	500	500	0	0	500	0
	01 Government 106 General 106 General 107 State Canal 108 General 109 General	Pool Accommodation Voted: Charged: Typenditure Voted: Charged: Account of Urban Typital Development	500 Development		0	500	500	0	0	500	0 0

60 Other Urban Development Schemes

051 Construction

Неа	ad	<total original<="" th=""><th>Grant or Appropriate Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to tota Grant or Appropriation (Col 3)</th></total>	Grant or Appropriate Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	2,000	0 0	0	2,000	2,000	0	0	2,000	0
	Charged:		0	0	0		0	0	0	
04	Voted:	10,000		0	10,000		0	0	10,000	0
100 =	Charged:		0	0	0	0	0	0	0	0
	nvestment in Public S	ector and other I	Jndertakıngs —————							
03	Voted:	39,000	0	0	39,000	29,250	0	9,750	29,250	25
	Charged:	(0	0	0	0	0	0	0	0
05	Voted:	28,900	0	0	28,900	21,675	0	7,225	21,675	25
	Charged:	(0	0	0	0	0	0	0	0
0.8	Voted:	1,30,600	0	0	1,30,600	1,30,600	0	0	1,30,600	0
	Charged:	(0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	(0	0	0	0	0	0	0	0
800 Ot	ther Expenditure									
05	Voted:	5,000	0	0	5,000	4,838	0	162	4,838	3
	Charged:		0	0	0		0	0	0	
07	Voted:	13,200	0	0	13,200	13,200	0	0	13,200	0
	Charged:		0	0	0		0	0	0	
4250 Ca	apital Outlay on Othe	r Social Service:	5							
00										
800 Ot	ther Expenditure									
03	Voted:		2 0	0		12	0	0	12	
	Charged:		0 0	0	0		0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

11 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	35,700	0	0	35,700	26,775	0	8,925	26,775	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,800	0	0	30,800	23,100	0	7,700	23,100	25
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,60,990	0	0	3,60,990	3,21,356	1,834	41,468	3,19,522	11
Total of Cha	rged:	0	0	0	0	0	2,368	2,368	-2,368	-100

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	5,750	0	0	5,750	5,550	200	400	5,350	7
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	14,038	0	0	14,038	12,405	470	2,103	11,935	15
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	80	0	0	80	78	4	6	74	8
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

	TOT CITE	morror or our,	2022 0000					(Rupees	in Lakhs)		
sl Mo.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
			200	0	0	20	0 200	0	0	200	0
		Charged:	0		0		0	0	0	0	
	13	Voted:	500		0	50	500	0	0	500	0
		Charged:	0		0		0	0	0	0	
	14	Voted:	11,250		0	11,25	0 10,250	0	1,000	10,250	9
		Charged:	0		0		0 0	0	0	0	
	15	Voted:	500		0	50		0	0	500	
		Charged:	0		0		0	0	0	0	
	16	Voted:	450		0	45	0 450	21	21	429	
		Charged:	0		0		0	0	0	0	
	17	Voted:	10,000	0	0	10,00	0 10,000	0	0	10,000	0
		Charged:	0		0		0	0	0	0	
	18	Voted:	120		0	12		0	0	120	
		Charged:	0		0		0 0	0	0	0	
	20	Voted:	15	0	0	1!	5 15	0	0	15	0
		Charged:	0				0 0				
	22	Voted:	200		0	20		0	0	200	0
		Charged:	0		0		0	0	0	0	
	24	Voted:	150		0	15		0	0	150	
		Charged:	0		0		0	0	0	0	
	27	Voted:	12,500		0	12,50		429	1,545	10,955	
		Charged:	0		0		0 0	0	1,343	10,755	
	29	Voted:	1,500		0	1,50		0	0	1,500	
L		voceu•	1,300	0	U	1,500	1,300	0	U	1,500	0

	ror che	monen or oury	ZUZZ GOVEL	immeric OI					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gi Original Si	rant or Approp		Total	spent Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	30											
		Voted: Charged:	26,375 0	0	0	26,375)	22,547 0	358 0	4,186 0	22,189	
	89											
		Voted: Charged:	2,750 0	0	0	2,750)	2,750 0	0	0	2,750 0	
	104 Handicra	ft Industries	0	0	0			0	0	0	0	0
	03	Voted:	500	0	0	500	<u> </u>	500	133	133	367	27
		Charged:	0	0	0)	0	0	0	0	
	800 Other ex											
	03	Voted:	150	0	0	150	<u> </u>	150	0	0	150	0
		Charged:	0	0	0)	0	0	0	0	
	04	Voted:	58	0	0	58		58	0	0	58	
		Charged:	0	0	0)	0	0	0	0	
	05	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0)	0	0	0	0	
	06	Voted:	700	0	0	700)	700	0	0	700	0
		Charged:	0	0	0	()	0	0	0	0	
	0.7	Voted:	50	0	0	5()	48	6	8	42	15
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500)	2,500	500	500	2,000	20
		Charged:	0	0	0	()	0	0	0	0	0
	14	Voted:	15	0	0	15	5	15	4	4	11	30

(Rupees in Lakhs)

		-						(Rupees	in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction a	nd Administration	n								
	03	Voted:	7,016	0	0	7,016	5,955	271	1,332	5,684	19
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Tra	de and Export Pro	omotion								
	00										
	194 Assistance	for export promot	tion and market De	velopment(4)						
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	C	0	0	0	0	0
4	4851 Capital Out	lay on Village an	nd Small Industrie	S							
	00										
	102 Small scale	Industries									
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	205	205	795	20
- 1		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

-	Head	<	Original	Grant or Approp Supplimentary F		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0 0	•	0	0	0	
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
L	104 Handicraft I	ndustries									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	959	0	0	959	959	0	0	959	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expend	liture									
Į	000 Other Expend										
	06 06 06 EXPENS	Voted:	2,000	0	0	2,000	2,041	40	-1	2,001	0
		Voted: Charged:	2,000	0	0	2,000		40	-1 0	2,001	0
				· ·			0				

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1			lurgical Industri	es							
	02 Regulation	and Development of	of Mines								
	001 Direction a	and Administration	n								
	03	Voted:	3,372	0	0	3,372	2,817	151	705	2,666	21
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research a	nd Development									
	03	Voted:	3,069	0	0	3,069	2,553	119	634	2,435	21
		Charged:	0	0	0	0	0	0	0	0	0
Ī	06	Voted:	83	0	0	83	75	14	21	62	25
		Charged:	0	0	0	0	0	0	0	0	0

2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries

01 Mineral Exploration and Development

800 Other Expenditure

04	Voted:	417	0	0	417	417	0	0	417	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,940	0	0	6,940	5,863	283	1,361	5,580	20
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries) For the month of July 2022 Government of

		-			(Rupees	es in Lakns)					
31 Io.	Head		riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2851 Village	and Small Industries	5								
	00										
	001 Direction	n and Administration	n								
	03	Voted:	63	0	0	63	3 51	4	17	46	5 27
		Charged:	0	0	0	(0	0	0	0	0
	105 Khadi and	d village industries	5								
	03	Voted:	6,677	0	0	6,677	5,329	808	2,155	4,522	32
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	332	0	0	332	332	0	0	332	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	350	0	0	350	333	0	17	333	. 5
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	50	0	0	50	33	0	17	33	33
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries) For the month of July 2022 Government of

		(Rupees In Lakins)											
Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)			
2		<	3		>	4	5	6	7	8			
18	Voted:	500	0	0	500	428	49	121	379	24			
	Charged:	0	0	0	0		0	0	0				
21	Voted:	500	0	0	500	469	26	57	443	11			
	Charged:	0	0	0	0		0	0	0				
24	Voted:	40	0	0	40	33	0	7	33	17			
	Charged:	0	0	0	0		0	0	0				
25	Voted:	25	0	0	25	25	0	0	25	0			
	Charged:	0	0	0	0		0	0	0				
26	Voted:	200	0	0	200	167	0	33	167	17			
	Charged:	0	0	0	0		0	0	0				
27	Voted:	1,500	0	0	1,500	1,167	0	333	1,167	22			
	Charged:	0	0	0	0		0	0	0	0			
28	Voted:	108	0	0	108	108	36	36	72	33			
	Charged:	0	0	0	0	0	0	0	0	0			
29	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0			
	Charged:	0	0	0	0	0	0	0	0	0			
30	Voted:	121	0	0	121	90	10	40	81	33			
	Charged:	0	0	0	0	0	0	0	0	0			
31	Voted:	1,000	0	0	1,000	667	0	333	667	33			
	Charged:	0	0	0	0	0	0	0	0	0			
Total of Voted		14,016	0	0	14,016	11,782	932	3,167	10,849	23			
Total of Charg	red:	0	0	0	0	0	0	0	0	0			

Report on Expendit	ure of Gr	ant Number	0005	Industries	Department	(Handloom and	ıd Village	Industries)	
For the month of	July	2022 Gov	ernmen	it of					(Rupees

	For the month of	July 2022 Government of			(Rupees	in Lakhs)		
Sl No.	Head	<total appropriation<="" grant="" or="" td=""><td></td><td>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</td><td>for the</td><td>Progressive Expenditure upto the current month</td><td>Available Balance (+) Over Spent amount(-) (Col3- Col6)</td><td>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</td></total>		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<3	>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of July 2022 Government of

		-					(Rupees In Lakins)						
Sl No.	Head	<-	Original Si	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	•	<	3		>	4	5	6	7	8		
-	2851 Village a	and Small Indust	cries										
	00												
	001 Direction	n and Administra	ation										
	03	Voted:	3,102	0	0	3,10	2 2,347	213	968	2,134	31		
		Charged:	0	0	0	(0	0	0	0	0		
ı	102 Small Sca	ale Industries											
	04	Voted:	125	0	0	12:	5 125	0	0	125	0		
		Charged:	0	0	0		0	0	0	0	0		
l	103 Handloom	Industries											
	03	Voted:	15	0	0	1!	5 15	0	0	15	0		
		Charged:	0	0	0		0	0	0	0	0		
	05	Voted:	15	0	0	1!	5 15	0	0	15	0		
		Charged:	0	0	0		0	0	0	0	0		
	07	Voted:	0	0	0		0	0	0	0	0		
		Charged:	0	0	0	1	0	0	0	0	0		
	08	Voted:	20	0	0	20	20	0	0	20	0		
		Charged:	0	0	0	1	0	0	0	0	0		
	108 Powerloom	m Industries											
	03	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0		
		Charged:	0	0	0	1	0	0	0	0	0		
	04	Voted:	25,000	0	0	25,00	16,667	0	8,333	16,667	33		
		Charged:	0	0	0		0	0	0	0	0		
	05	Voted:	500	0	0	50	500	0	0	500	0		

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of July 2022 Government of

(Rupees in Lakhs)

								, - <u>-</u>	,		
51 No.	Head	<	Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	б	7	8
	06	Charged:	0	0	0		0	0	0	0	
	00	Voted:	0	0	0	(0	0	0	
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expend	liture									
	02	Voted:	7,500	0	0	7,500	7,500	76	76	7,424	1
		Charged:	0	0	0	(0	0	0	0	0
2	4801 Capital Outl	ay on Power l	Projects								
	05 Transmission	and Distrib	ution								
	190 Investment i	n Public Sec	tor and other unde	rtakings							
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		37,437	0	0	37,43	7 28,348	288	9,377	28,060	25
	Total of Charged:		0	0	0		0	0	0	0	0

Note

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of July 2022 Government of

								· -	•		
Sl No.	Head		Total Grant riginal Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretariat	- General Servic	ces								
	00										
	090 Secretariat										
	03	Voted:	5	0	0		5 5	0	0	5	0
		Charged:	0	0	0		0	0	0	C	0
2	2220 Information	and Publicity									
	60 Others										
	800 Other expend	diture									
	03	Voted:	50	0	0	5	50	0	0	50	0
		Charged:	0	0	0	ı	0	0	0	C	0
3	2852 Industries										
	07 Telecommunio	cation and Electi	conic Industries								
	202 Electronics										
	03	Voted:	137	0	0	13'	7 137	0	0	137	0
		Charged:	0	0	0		0	0	0	C	0
	05	Voted:	500	0	0	50	500	0	0	500	0
		Charged:	0	0	0	I	0	0	0	C	0
	07	Voted:	4,106	0	0	4,10	4,106	739	739	3,366	18
		Charged:	0	0	0	-	0	0	0	C	0
	09	Voted:	40	0	0	4	3 40	0	0	40	0
		Charged:	0	0	0		0	0	0	C	0
	14	Voted:	500	0	0	50	3 484	0	16	484	3

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of July 2022 Government of

(Rupees in Lakhs)

							(Rupees	III Laxiis)		
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	(0	0	(0	0	0	0	0
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	(0	0	(0	0	0	0	0
20	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	(0	0	(0	0	0	0	0
21	Voted:	25(0	0	25(250	0	0	250	0
	Charged:	(0	0	(0	0	0	0	0
25	Voted:	6,180	0	0	6,180	6,180	0	0	6,180	0
	Charged:	(0	0	(0	0	0	0	0
27	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	(0	0	(0	0	0	0	0
28	Voted:	Į	5 0	0	ַ	5 5	0	0	5	0
	Charged:	(0	0	C	0	0	0	0	0
29	Voted:	2	2 0	0	2	2	0	0	2	0
	Charged:	(0	0	(0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	(0	0	(0	0	0	0	0
80 General										
102 Industria	al Productivity									
03	Voted:	2,500	0	0	2,500	2,500	333	333	2,167	13
	Charged:			0			0	0	0	

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of July 2022 Government of

	101 0110	morron or our,	2022 0000111111				(Rupees in Lakhs)							
Sl No.	Head	<	Total Gran	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6) to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	06	Voted:	60	0	0	60	57	2	5	55	8			
		Charged:	0	0	0	(0	0	0	0	0			
	08	Voted:	205	0	0	205	5 205	0	0	205	0			
		Charged:	0	0	0	(0	0	0	0	0			
	11	Voted:	400	0	0	400	400	0	0	400	0			
		Charged:	0	0	0	(0	0	0	0	0			
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	15	Voted:	59,361	0	0	59,361	L 45,083	4,845	19,122	40,239	32			
		Charged:	0	0	0	(0	0	0	0	0			
	17	Voted:	5,000	0	0	5,000	4,844	152	308	4,692	6			
		Charged:	0	0	0	(0	0	0	0	0			
	18	Voted:	13,183	0	0	13,183	3 11,479	583	2,286	10,897	17			
		Charged:	0	0	0	(0	0	0	0	0			
	19	Voted:	50,256	0	0	50,256	5 40,984	3,290	12,561	37,695	25			
		Charged:	0	0	0	(0	0	0	0	0			
	21	Voted:	94,168	0	0	94,168	3 70,626	0	23,542	70,626	25			
		Charged:	0	0	0	(0	0	0	0	0			
	22	Voted:	23,200	0	0	23,200	18,361	0	4,839	18,361	21			

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	11,154	0	0	11,154	11,154	0	0	11,154	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	600	0	0	600	600	0	0	600	O
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	208	0	0	208	181	8	35	173	17
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	29,441	0	0	29,441	29,441	0	0	29,441	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of July 2022 Government of

S1 No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	02	Voted:	2,500	0	0	2,500		0	0	2,500	
6	4859 Capital (Charged:	mmunication and Elect	o ronic Indus	0 stries	0	0	0	0	0	0
Š	02 Electron:	ics									
	03	Voted: Charged:	50,000	0	0	50,000		0	0	50,000	
	10	Voted:	1,000	0	0	1,000		0	0	1,000	
	11	Charged: Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300		0	0	300	
	16	Charged: Voted:	500	0	0	500		0	165	335	
		Charged:	0	0	0	0	0	0	0	0	0
7	4875 Capital o	outlay on other	industries								
	60 Other Inc										
	800 Other Exp	penditure ————————————————————————————————————									
	03	Voted:	10,000	0	0	10,000		0	0	10,000	
	04	Charged:	0	0	0	0		0	0	0	
		Voted: Charged:	1,39,700 0	0	0	1,39,700		0	0	1,39,700	
		Ciiai gca ·					<u> </u>		0	0	9

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Неаd	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	52,254	0	0	52,254	42,254	10,000	20,000	32,254	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	97,661	0	0	97,661	77,661	40,000	60,000	37,661	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	77,525	0	0	77,525	37,525	37,525	77,525	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	51,193	0	0	51,193	26,193	5,000	30,000	21,193	59
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	40,000	0	0	40,000	35,173	0	4,827	35,173	12
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,534	0	0	44,534	34,534	0	10,000	34,534	22
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{9 6860} Loans for Consumer Industries

⁰¹ Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of July 2022 Government of

(Rupees in Lakhs)

0

0

sl No.	Head	<	Total Grant (or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Or:	iginal Suppli	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	190 Loans to	Public Sector and Ot	ther Undertakings 110	0	0	110	83	0	27	83	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	205	0	0	205	156	0	49	156	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	275	0	0	275	216	0	59	216	21
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	582	0	0	582	437	0	146	437	25

10 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

Charged:

190 Loans to Public sector and other Undertakings

06	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	11,62,660	0	0	11,62,660	9,98,552	1,02,477	2,66,585	8,96,075	23
Total of Char	ged:	0	0	0	0	0	0	0	0	0

0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of July 2022 Government of

sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administratio	n								
	03	Voted:	5,882	0	0	5,882	5,422	99	559	5,323	10
		Charged:	0	0	0	0	0	0	0	0	0
	103 Governme	nt Presses									
	03	Voted:	9,575	0	0	9,575	8,327	374	1,622	7,953	17
		Charged:	0	0	0	0	0	0	0	0	O
	04	Voted:	6,165	0	0	6,165	4,988	341	1,519	4,646	25
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	808	0	0	808	594	72	287	521	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	896	0	0	896	684	10	222	674	25
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of	Printing by Other S	ources								
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital	Outlay on Stationer	y and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	4	0	0	4		0	0	4	
		voceu·		U	0		· ±	0	U		0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	37	0	0	37	37	0	0	37	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	23,964	0	0	23,964	20,652	897	4,209	19,755	18
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Appro		n>) Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3			->	4	5	6	7	8
1	2045 Other Ta	xes and Duties or	n Commodities a	and Services								
	00											
	103 Collection	on Charges-Electi	ricity Duty									
	03	Voted:	2,90	9 0	(2,	909	2,196	181	894	2,015	31
		Charged:		0 0	()	0	0	0	0	0	0
	04	Voted:	1,46	1 0	(1,	461	1,461	0	0	1,461	0
		Charged:	18	6 0	()	186	186	0	0	186	0
	2049 Interest	1 dy meries										
2	01 Interest	on Internal Debt										
	01 Interest	on Internal Debt	al Debts	0 0	()	0	0	0	0	0	0
	01 Interest 200 Interest 03	on Internal Debt	al Debts				0	0 9,042	0	0	0 9,042	
	01 Interest 200 Interest	on Internal Debt on Other Interna Voted:	al Debts 9,04		(9,						0
	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged:	al Debts 9,04	2 0	(9,	042	9,042	0	0	9,042	0
	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted:	9,04 63,21	2 0	(9,	042	9,042	0	0	9,042	0 0 64
	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted: Charged:	9,04 63,21	2 0 0 0 6 0 0 0	(9,	042 0 216 0	9,042 0 22,898	0 0	0 0 40,318	9,042 0 22,898	0 0 64 0
3	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted: Charged: Voted: Charged:	9,04 63,21	2 0 0 0 6 0 0 0	(9,	042 0 216 0	9,042 0 22,898	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0
	01 Interest 200 Interest 03 04	on Internal Debt on Other Interna Voted: Charged: Charged: Voted: Charged: Charged:	9,04 63,21	2 0 0 0 6 0 0 0	(9,	042 0 216 0	9,042 0 22,898	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0
	01 Interest 200 Interest 03 04 05 2059 Public Wo	on Internal Debt on Other Interna Voted: Charged: Charged: Voted: Charged: Charged:	9,04 63,21	2 0 0 0 6 0 0 0	(9,	042 0 216 0	9,042 0 22,898	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0
	01 Interest 200 Interest 03 04 05 2059 Public Wo	on Internal Debt on Other Interna Voted: Charged: Voted: Charged: Voted: Charged:	9,04 63,21	2 0 0 0 6 0 0 0 2 0		9,	042 0 216 0	9,042 0 22,898	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0 20

^{4 2071} Pensions and Other Retirement Benefits

								(102)			
sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	01 Civil 200 Other Pens	sions									
	03	Voted: Charged:	3,70,000	0 0	0	3,70,000		159 0	431	3,69,569	
5		ion and Distrib	oution(4) ctor and other (undertakings							
	03	Voted: Charged:	2,00,000	0 0	0	2,00,000		16,667 0	66,667 0	1,33,333	
l	800 Other expe			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·				
	04	Voted: Charged:	10,00,000	0 0	0	10,00,000		82,000	3,44,000	6,56,000	
	05	Voted: Charged:	5,00,000		0	5,00,000		43,333	1,53,334	3,46,666	
•	06	Voted: Charged:	3,50,000		0	3,50,000	3,15,000	35,000 0	70,000		
	10	Voted: Charged:	2,10,000	0 0	0	2,10,000		0	0	2,10,000	
	18	Voted: Charged:	1,220	0 0	0	1,220		388	603	616	
	20	Voted: Charged:	1,568		0	1,568	1,437	525 0	656 0	912	

^{6 4801} Capital Outlay on Power Projects

								(Rupees	III Lanis /		
31 [O.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
_	2	<-		3		>	4	5	6	7	8
	02 Thermal 1	Power Generation									
	190 Investmen	nt in Public Sect	or and other Underta	kings							
	14	Voted:	2,30,760	0	0	2,30,760	2,30,760	0	0	2,30,760	0
		Charged:	0	0	0	0	0	0	0	0	0
L	05 Transmis	sion and Distribu	tion								
	190 Investmen	nt in Public Sect	or and other underta	kings							
	03	Voted:	2,92,740	0	0	2,92,740	2,92,740	0	0	2,92,740	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,173	0	0	16,173	12,960	348	3,562	12,612	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	76,000	0	0	76,000	68,000	10,400	18,400	57,600	24
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,30,000	0	0	1,30,000	1,10,000	0	20,000	1,10,000	15
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	31,250	0	0	31,250	20,833	10,417	20,833	10,417	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	24,310	0	0	24,310	16,207	8,103	16,207	8,103	67
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,30,332	0	0	1,30,332	1,29,775	0	557	1,29,775	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40,000	0	0	40,000	30,340	0	9,660	30,340	24
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,115	0	0	5,115	5,115	0	0	5,115	0
		Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<-		3		>	4	5	6	7	8
	17	***-L - J •	1	0	0	1	1		0	1	
		Voted: Charged:	0	0	0	0	_	0	0	0	0
	18	Voted:	4,800	0	0	4,800	<u> </u>	0	0	4,800	-
		Charged:	4,800	0	0	4,800		0	0	4,800	
	19	Voted:	1,00,000	0	0	1,00,000		20,000	70,000	30,000	
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	2,60,260	0	0	2,60,260	2,60,260	0	0	2,60,260	0
		Charged:	0	0	0	0		0	0	0	
	06 Rural Ele	ectrification									
			or and other Underta 4,000	kings 0	0	4,000	92	0	3,908	92	98
	190 Investmen	nt in Public Sect	or and other Underta 4,000		0	4,000		0	3,908	92	
	190 Investmen	nt in Public Sect Voted:	4,000	0			0				0
	190 Investmen	nt in Public Sect Voted: Charged:	4,000	0	0	0	7,000	0	0	0	0
-	190 Investmen	nt in Public Sect Voted: Charged: Voted:	4,000 0 7,000	0 0	0	7,000	7,000	0	0	7,000	0 0
	190 Investmen 03 05	nt in Public Sect Voted: Charged: Voted: Charged:	4,000 0 7,000 0	0 0 0	0 0 0	7,000 0	0 7,000 0 26,269	0 0 0	0 0	7,000	0 0 0 17
	190 Investmen 03 05	nt in Public Sect Voted: Charged: Voted: Charged: Voted:	4,000 0 7,000 0 31,500	0 0 0 0	0 0 0	7,000 0 31,500	7,000 0 26,269	0 0 0	0 0 0 5,231	7,000 0 26,269	0 0 0 17 0
	190 Investmen 03 05	nt in Public Sect Voted: Charged: Charged: Voted: Charged: Charged:	4,000 0 7,000 0 31,500	0 0 0 0	0 0 0 0	7,000 0 31,500	0 7,000 0 26,269 0 1,528	0 0 0 0	0 0 0 5,231 0	7,000 0 26,269	0 0 0 17 0
7	190 Investmen 03 05 06	voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	4,000 0 7,000 0 31,500 0 1,528	0 0 0 0 0	0 0 0 0 0	7,000 0 31,500 0 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
7	190 Investmen 03 05 06	voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	4,000 0 7,000 0 31,500 0 1,528	0 0 0 0 0	0 0 0 0 0	7,000 0 31,500 0 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
7	190 Investment 03 05 06 09 6003 Internal 00	voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	4,000 0 7,000 0 31,500 0 1,528 0	0 0 0 0 0	0 0 0 0 0	7,000 0 31,500 0 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
7	190 Investment 03 05 06 09 6003 Internal 00	Noted: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Debt of the Stat	4,000 0 7,000 0 31,500 0 1,528 0	0 0 0 0 0	0 0 0 0 0	7,000 0 31,500 0 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0 0

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:		0 0	0	(0 0	0	0	0	0
		Charged:	3,26,11	3 0	0	3,26,113	3 2,02,771	0	1,23,342	2,02,771	38
	0.5	Voted:		0 0	0	(0	0	0	0	0
		Charged:	1,05,40	3 0	0	1,05,403	1,05,403	0	0	1,05,403	0
	Total of Voted:		40,22,95	2 0	0	40,22,95	2 34,45,530	2,27,521	8,04,943	32,18,009	20
	Total of Charged:		7,67,04	9 0	0	7,67,04	9 5,51,018	215	2,16,245	5,50,803	28

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of July 2022 Government of (Rupees in Lakhs)

•	Head	<-	Original	Grant or Appropr Supplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2401 Crop Hush	pandry									
	00										
	001 Direction	n and Administr	ation								
	03	Voted:	1,783	0	0	1,783	1,411	21	393	1,390	22
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,759	0	0	14,759	12,289	741	3,210	11,549	22
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	C	0	0	0	0	0
	108 Commercia	al Crops									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	47	0	0	47	38	0	9	38	19
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	O
		Charged:	0	0	0	C	0	0	0	0	0
	119 Horticult	ture and Vegeta	ble Crops(6)								
	01	Voted:	57,243	0	0	57,243	57,243	7,852	7,852	49,391	14
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,937	0	0	1,937	1,918	18	37	1,900	2
		Charged:	274	0	0	274	204	15	86	188	31
	04	Voted:	7,210	0	0	7,210	6,588	170	792	6,418	11
		Charged:	1	0	0	1	. 1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of July 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Grant o	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		C	riginal Supplin	mentary Rea	appro	Total	Month(Col7 in previous month)	Month	carrene monen	(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	58,075	0	0	58,075	58,075	23	23	58,052	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2406 Forestry ar	nd Wild Life									
	02 Environment	al Forestry and	Wild Life								
	112 Public Gard	lens									
	03	Voted:	4,753	0	0	4,753	3,887	173	1,039	3,714	22
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	10	10	990	1
		Charged:	0	0	0	C	0	0	0	0	0
3	2415 Agricultura	al Research and E	ducation								
	80 General										
	004 Research										
	06	Voted:	1,539	0	0	1,539	1,264	48	323	1,216	21
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	272	0	0	272	2 227	0	45	227	16
		Charged:	0	0	0	C	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of July 2022 Government of (Rupees in Lakhs)

							, <u>-</u>	,		
Head		Total Grant riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Voted:	2,741	0	0	2,741	2,322	158	577	2,164	21
	Charged:	0	0	0	C		0	0	0	
0.5	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	C		0	0	0	
06	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	C		0	0	0	0
107 Sericultu	re Industries									
03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	51	0	0	51	. 51	0	0	51	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	52	0	0	52	50	4	6	46	11
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	301	0	0	301	301	0	0	301	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	573	0	0	573	573	0	0	573	0
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	C	0	0	0	0	0

^{5 4401} Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of July 2022 Government of (Rupees in Lakhs)

	ror che ili	Silcii OI Ouly	ZUZZ GOVETIMENC	OI				(Rupees	in Lakhs)		
Sl No.	Head	<-	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	103 Seeds										
	03	Voted:	675	0	0	675	5 592	0	83	592	12
		Charged:	0	0	0	(0	0	0	0	0
_	119 Horticult	ure and Vegetak	ole Crops								
	01	Voted:	4,098	0	0	4,098	4,098	0	0	4,098	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	122	0	0	122	122	0	0	122	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	339	0	0	339	339	0	0	339	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	enditure									
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	4406 Capital O	utlay on Forest	cry and Wild Life								
	02 Environme	ntal Forestry a	and Wild Life								
	112 Public Ga	rdens									
	03	Voted:	90	0	0	9(90	0	0	90	0
		Charged:	0	0	0	(0	0	0	0	0
L	4415 Capital O	utlay on Agricu	ultural Research and Ed	ducation							
	80 General										
	800 Other exp	enditure									
	04	Voted:	1	0	0		. 1	0	0	1	. 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of July 2022 Government of (Rupees in Lakhs)

									(Itapees	III Lailis,		
Head	<-	Original Supplimentary Reappro Total			spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<			3		>		4	5	6	7	8
	Charged:		0	0	0		0	0	0	0	0	0
4851 Capital Out	lay on Villag	e and Small I	ndustries									
00												
107 Sericulture	e Industries											
03	Voted:		20	0	0	2	0	20	0	0	20	0
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		20	0	0	2	0	20	0	0	20	0
	Charged:		0	0	0		0	0	0	0	0	0
0.5	Voted:		1	0	0		1	1	0	0	1	0
	Charged:		0	0	0		0	0	0	0	0	0
0.6	Voted:		10	0	0	1	0	10	0	0	10	0
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:		1,68,7	90	0	0	1,68,79	0	1,63,610	9,219	14,399	1,54,391	9
Total of Charged	. :	2	179	0	0	27	9	208	15	86	193	31

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropr		Total	spent(- Amoun beginni Month	le(+)/over b) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2013 Council c	f Ministers											
	00												
	105 Discretio	nary Grant by I	Ministers										
	03	Voted:		0	0	0)	0	0	0	0	0
		Charged:		0	0	0)	0	0	0	0	0
2	2071 Pensions	and Other Reti	rement Benefit	S									
	01 Civil												
	117 Governmen	t Contribution	for Defined (Contributi	ion Pensio	n Scheme							
	03	Voted:	1,6	512	0	0	1,61	2	1,467	60	206	1,406	13
		Charged:		0	0	0)	0	0	0	0	0
	07	Voted:	1,4	100	0	0	1,40)	1,400	0	0	1,400	0
		Charged:		0	0	0	-)	0	0	0	0	0
	08	Voted:	4	100	0	0	40)	400	0	0	400	0
		Charged:		0	0	0	ı)	0	0	0	0	0
	09	Voted:	2	200	0	0	20)	200	0	0	200	0
		Charged:		0	0	0	ı)	0	0	0	0	0
3	2401 Crop Husb	andry											
	00												
	001 Direction	and Administra	ation										
	03	Voted:	7,5	528	0	0	7,52	3	5,905	349	1,972	5,556	26
		Charged:		20	0	0	2)	20	2	2	18	9
	05	Voted:	14,8		0	0	14,84		11,893	739	3,695	11,154	25

For the r	nonth of July	2022 Government	. OI			(Rupees in Lakhs)							
Head	<-	<pre><> Original Supplimentary Reappro Total <></pre>					lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2		<	3		>		4	5	6	7	8		
	Charged:	0	0	0)	0	0	0	0	0		
102 Food grai		<u> </u>									<u> </u>		
01	Voted:	14,249	0	0	14,249		14,249	457	457	13,793			
0.5	Charged:	0	0	0	С		0	0	0	0			
05	Voted:	1,50,000	0	0	1,50,000		1,12,500	37,500	75,000	75,000			
89	Charged:	0	0	0	C		0	0	0	0			
	Voted:	9,239	0	0	9,239		9,239	304	304	8,935			
103 Seeds	Charged:	0	0	0	C)	0	0	0	0	0		
01	Voted:	136	0	0	136		136	136	136	0			
0.3	Charged:	0	0	0	С		0	0	0	0			
03	Voted:	4,657	0	0	4,657		3,997	397	1,057	3,600			
	Charged:	0	0	0	С		0	0	0	0			
04	Voted:	5,500	0	0	5,500		5,500	0	0	5,500			
	Charged:	0	0	0	С		0	0	0	0			
05	Voted:	2,000	0	0	2,000		2,000	0	0	2,000			
105 M	Charged:	0	0	0	С)	0	0	0	0	0		
	and Fertilizers												
03	Voted:	237	0	0	237		189	12	61	177			
	Charged:	0	0	0	C)	0	0	0	0	0		
04	Voted:	0	0	0	C)	0	0	0	0	0		
	Charged:	0	0	0	C)	0	0	0	0	0		

		-						(Rupees	In Lakiis)		
il Io.	Head	<-	Total Gra	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
_	2		<	3		>	4	5	6	7	8
	107 Plant Pro	otection									
	03	Voted:	15,519	0	0	15,519	11,960	881	4,440	11,079	29
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	2,096	0	0	2,096	0
		Charged:	0	0	0	(0	0	0	0	0
	109 Extension	n and Farmers'	Training								
	01	Voted:	34,830	0	0	34,830	34,830	1,120	1,120	33,710	3
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	51,601	0	0	51,601	40,186	3,066	14,481	37,120	28
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	865	0	0	865	691	7	181	684	21
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	5 2,505	10	10	2,494	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	3,564	0	0	3,564	2,833	0	731	2,833	21
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	(0	0	0	
	10	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	(0	0	0	
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
L			, '			,	,		-	,	

for the n	month of July	2022 Government	OI			(Rupees in Lakhs)							
Head	<	Total Grant Original Suppli		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)				
2	<		3		>	4	5	6	7	8			
	Charged:	0	0	0	(0 0	0	0	0	0			
12	Voted:	200	0	0	200		0	0	200	0			
	Charged:	0	0	0	200		0	0	0				
89	Voted:	19,220	0	0	19,220		659	659	18,562				
	Charged:	0	0	0	10,22		0	0	10,302				
97	Voted:	760	0	0	760		200	460	300				
	Charged:	0	0	0		0 0	0	0	0				
110 Crop Insu		·						<u> </u>					
89	Voted:	65,300	0	0	65,300	0 65,300	9,770	9,770	55,530	15			
	Charged:	03,300	0	0		0 0 0	9,770	9,770	0.00				
111 Agricultu	ural Economics a						<u> </u>	<u> </u>		<u> </u>			
01	Voted:	1,594	0	0	1,594	4 1,594	75	75	1,519	5			
	Charged:	0	0	0		0 0	0	0	0				
03	Voted:	2,112	0	0	2,112	2 1,766	99	445	1,667	21			
	Charged:	0	0	0		0 0	0	0	0				
04	Voted:	34	0	0	34	4 28	2	7	27	22			
	Charged:	0	0	0		0 0	0	0	0				
05	Voted:	395	0	0	395	5 395	0	0	395	0			
	Charged:	0	0	0		0 0	0	0	0				
 113 Agricultu	ıral Engineering												
01	Voted:	6,000	0	0	6,000	0 6,000	0	0	6,000	0			
	Charged:	0	0	0		0 0	0	0	0				
	5	-											

								(110.7			
	Head	<-	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3-		>	4	5	6	7	8
	89	Voted:	18,607	, (0 0	18,60	7 18,607	0	0	18,607	0
		Charged:	0) (0	(0	0	0	0	0
	114 Developme	ent of Oil Seeds									
	01	Voted:	1,283	3 C	0	1,283	3 1,283	14	14	1,268	1
		Charged:	0) (0	(0	0	0	0	0
	89	Voted:	856	5 0	0	856	856	10	10	846	1
Į		Charged:	0) (0	(0	0	0	0	0
	115 Scheme of	Small/Marginal	farmers and ag	gricultural la	bour						
	03	Voted:	0) (0	(0	7	7	-7	-100
		Charged:	0) (0	(0	0	0	0	0
	800 Other exp	penditure									
	02	Voted:	30,023	3 (0	30,023	3 30,022	2,359	2,360	27,663	8
		Charged:	0) (0	(0	0	0	0	0
	89	Voted:	20,031	. (0	20,033	1 20,031	1,573	1,573	18,458	8
		Charged:	0) (0	(0	0	0	0	0
	2402 Soil and	Water Conservat	ion								
	00										
	001 Direction	n and Administra	tion								
	03	Voted:	1,228	3 0) 0	1,228	3 961	68	335	893	27
		Charged:	0) (0	(0	0	0	0	0
	101 Soil Surv	vey and Testing									
	03	Voted:	28,330) (0	28,330	23,417	1,449	6,363	21,968	22
	<u> </u>		· · · · · · · · · · · · · · · · · · ·			<u> </u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	

		-						(Rupe	es in Lakns)		
	Head		original Suppli	or Appropri		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance Expenditure for the Currentin Month	ure Expenditure e upto the	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Channa da		0	0				0 0		
	04	Charged:	0	0	0)	0	0 0		
		Voted: Charged:	208	0	0	208	3	183	93500	173	
	05	-									
		Voted: Charged:	406 0	0	0	406)	406 0	0 0 0	406	
	06										
		Voted: Charged:	1,000	0	0	1,000		000	0 0	•	
	102 Soil Cons	-	, and the second								9
-	01	Voted:	30,788	0	0	30,788	30,	788 1,44	6 1,446	29,342	5
		Charged:	0	0	0)	0	0 0	25,312	
	02	Voted:	2,131	0	0	2,131	1 2.:	131	0 0		
		Charged:	0	0	0)	0	0 0		
	0.5	Voted:	1,424	0	0	1,424	1 1,	424	5 5	1,419	0
		Charged:	0	0	0	(0	0 0		
	06	Voted:	7,599	0	0	7,599	9 7,!	599 2,35	2,351	5,248	31
		Charged:	0	0	0	(0 0	0	0
	89	Voted:	27,039	0	0	27,039	9 27,	039 2,53	2,531	24,508	9
		Charged:	0	0	0	()	0	0 0	0	0
	103 Land recl	amation and Develo	ppment								
	01	Voted:	5,846	0	0	5,846	5 5,8	846	0 0	5,846	0
		Charged:	0	0	0	()	0	0 0	0	0
	03	Voted:	700	0	0	700)	700	0 0	700	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)

3,897

1,914

	For the	month of July	2022 Government	t of				(Rupees	in Lakhs)		
sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	284	0	0	284	284	1	1	283	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	468	0	0	468	468	35	35	433	8
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	11,450	0	0	11,450	11,450	0	0	11,450	0
		Charged:	0	0	0	C	0	0	0	0	0

3,897

1,914

3,897

1,914

3,897

1,914

2415 Agricultural Research and Education

Charged:

Charged:

Voted:

Voted:

01 Crop Husbandry

004 Research

03	Voted:	68	0	0	68	57	5	17	52	24
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,419	0	0	1,419	1,419	2	2	1,417	0
	Charged:	0	0	0	0	0	0	0	0	0
277 Education										
03	Voted:	866	0	0	866	720	40	186	680	22
	Charged:	0	0	0	0	0	0	0	0	0

80 General

	Head		Total Grant Original Suppl:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)	
	2	<		3		>	4	5	6	7	8
-	120 Assistano	ce to other Instit	utions								
	04	Voted:	10,050	0	0	10,050	8,262	565	2,353	7,697	23
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	7,160	0	0	7,160	6,142	360	1,378	5,782	19
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	723	0	0	723	573	0	150	573	21
		Charged:	0	0	0	С	0	0	0	0	0
	07	Voted:	629	0	0	629	498	137	269	361	43
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	508	0	0	508	401	0	107	401	21
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	3,576	0	0	3,576	2,887	231	920	2,656	26
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	79	0	0	79	65	5	18	61	23
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	35	0	0	35	35	7	7	28	20
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	4,264	0	0	4,264	3,217	111	1,158	3,106	27
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	124	0	0	124	105	15	33	91	27
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,623	0	0	1,623	1,294	258	587	1,036	36
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	329	0	0	329	282	0	47	282	14
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	209	0	0	209	209	30	30	179	14
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,340	0	0	2,340	1,784	178	734	1,606	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	421	0	0	421	315	24	131	291	31
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	114	0	0	114	95	4	23	91	20
	Charged:	0	0	0	0	0	0	0	0	0

Head		<	Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2	<-		3-		>	4	5	6	7	8	
	06	Voted:	1,51	8 (0	1,518	3 1,515	2	5	1,513	0	
		Charged:		0 (0	(0	0	0	0	0	
	4401 Capital Ou	ıtlay on Crop Hu	ısbandry									
	00											
		and Administrat	ion									
	03	Voted:	15	0 (0 0	150	150	0	0	150	0	
		Charged:			0 0	150		0	0	150		
	103 Seeds	chargea		<u> </u>			,					
	01	Voted:	30	0 (0 0	300	300	300	300	0	100	
		Charged:		0 (0	(0	0	0	0		
	03	Voted:	10	0 (0 0	100	206	-32	-137	237	-137	
		Charged:		0 (0 0	(0	0	0	0	0	
	04	Voted:	26,53	5 (0 0	26,535	5 27,887	57	-1,295	27,830	-5	
		Charged:		0 (0	(0	0	0	0	0	
	105 Manures an	d Fertilizers										
	03	Voted:		5 (0 0	Ę	5 42	-15	-53	57	-1,171	
		Charged:		0 (0 0	(0	0	0	0	0	
	04	Voted:	2	0 (0 0	20	20	0	0	20	0	
		Charged:		0 (0 0	(0	0	0	0	0	
	107 Plant Prot	ection										
	03	Voted:	3,50	0 (0 0	3,500	3,542	-17	-59	3,559	-2	
		Charged:		0 (0 0	(0	0	0	0	0	

Sl No.	Head	<-		inal Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
		Voted:	100	0	0	100	100	0	0	100	0	
		Charged:	0	0		100		0	0	0		
	06	Voted:	0	0	0			0	0	0	0	
		Charged:	0	0		C		0	0	0		
l	800 Other expe	enditure										
	02	Voted:	11,076	0	0	11,076	5 11,077	-1	-1	11,077	0	
		Charged:	0	0				0	0	0		
	89	Voted:	7,384	0	0	7,384	7,384	78	78	7,306	1	
		Charged:	0	0	0	C	0	0	0	0	0	
8	00 102 Soil Conse		and Water Conserva									
	01	Voted:	427	0	0	427	427	0	0	427	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	89	Voted:	285	0	0	285	5 285	0	0	285	0	
		Charged:	0	0	0	C	0	0	0	0	0	
9		ıtlay on Agricı	ultural Research a	nd Education	1							
	80 General 277 Education											
	04	Voted:	313	0	0	313	313	0	0	313	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	27	Voted:	400	0	0	400	400	0	0	400	0	

(Rupees in Lakhs)

S1 No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	707	0	0	707	707	0	0	707	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,663	0	0	3,663	3,563	0	100	3,563	3
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,437	0	0	1,437	1,437	0	0	1,437	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	7,20,300	0	0	7,20,300	6,50,927	70,044	1,39,417	5,80,883	19
Total of Charg	red:	20	0	0	20	20	2	2	18	9

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of July 2022 Government of (Rupees in Lakhs)

		-						(Rupees	in Lakiis)		
51 No.	Head	<-	Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2402 Soil and Wate	er Conservat	cion								
	00										
_	102 Soil Conserva	ation									
	01	Voted:	6,538	3 0	0	6,538	6,538	1,089	1,089	5,449	17
		Charged:	C	0	0	(0	0	0	C	0
	89	Voted:	4,358	0	0	4,358	4,358	726	726	3,632	17
		Charged:	C	0	0	(0	0	0	C	0
2	2515 Other Rural I	Development	Programmes								
	00										
_	800 Other expend	iture									
	03	Voted:	75	5 0	0	7!	5 75	0	0	75	0
		Charged:	C	0	0	(0	0	0	C	0
3	2705 Command Area	Development									
	00										
	800 OTHER EXPENDE	ITURE									
	01	Voted:	30,231	L 0	0	30,23	16,814	1,748	15,166	15,066	5.0
		Charged:	C	0	0	(0	0	0	C	0
	89	Voted:	30,231	L 0	0	30,233	30,231	0	0	30,231	. 0
		Charged:	C	0	0	(0	0	0	C	0
	Total of Voted:		71,434	1 0	0	71,43	4 58,017	3,563	16,981	54,453	24
	Total of Charged:		C	0	0		0 0	0	0	C	0

Report on Expendit	ture of Gra	ant Number	0012	Agriculture and	Other Allied	Departments	(Land	Development	& Water	Resources)
For the month of	July	2022 Gov	vernmen	nt of				(1	Rupees i	n Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

0

1,500

0

03

Voted:

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 2 <----> 1 2013 Council of Ministers 1 00 105 Discretionary Grant by Ministers 03 0 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 2 2216 Housing 03 Rural Housing 800 Other expenditure 02 0 27 Voted: 16,481 0 0 16,481 12,102 4,379 12,102 0 0 0 0 0 Charged: 03 0 0 0 5,059 25 Voted: 20,300 20,300 15,241 15,241 0 0 0 0 0 0 Charged: 0 0 0 04 Voted: 81 0 0 81 13 0 68 13 84 0 Charged: 0 0 0 0 0 0 0 0 05 81 0 0 0 Voted: 3,321 3,321 642 2,679 642 0 0 0 0 0 0 0 0 0 Charged: 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 Voted: 85,169 0 0 85,169 76,361 0 8,808 76,361 10 0 0 0 0 Charged: 0 0 0 0

1,500

1,159

149

489

1,011

33

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

0

0

Charged:

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 1 2 <----> Charged: 0 0 0 0 0 04 0 Voted: 6,000 0 0 6,000 3,000 3,000 50 3,000 0 0 0 Charged: 0 0 0 0 0 0 89 0 54 0 0 Voted: 54,453 54,453 25,257 29,196 25,257 0 0 0 0 0 0 0 0 0 Charged: 4 2515 Other Rural Development Programmes 00 001 Direction and Administration 03 Voted: 2,927 0 0 2,927 2,219 159 2,061 30 867 0 0 0 0 Charged: 0 0 04 Voted: 2,103 0 0 2,103 1,595 105 612 1,491 29 Charged: 0 0 0 0 0 003 Training 03 Voted: 7,458 0 0 7,458 6,440 1,301 17 284 6,157 0 0 0 0 0 0 Charged: 0 0 0 102 Community Development 03 0 0 26 Voted: 96,061 96,061 77,247 6,107 24,921 71,140 0 0 0 0 0 0 0 0 0 Charged: 04 Voted: 1,140 0 0 1,140 905 81 316 824 28 0 0 0 0 0 0 0 0 Charged: 0 05 Voted: 7,250 0 0 7,250 7,250 0 0 7,250 0 0 0 0

0

0

0

								(111)			
S1 No.	Head	<-	Total Grant or Appropriation Original Supplimentary Reappro			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3-		>	4	5	6	7	8
	06										
		Voted:	22,65		0 0	22,659		1,345	6,442	16,217	
		Charged:			0 0		0	0	0	0	
	08	Voted:	1,00		0 0	1,000		20	20	980	
		Charged:	ı	0	0 0	(0	0	0	0	0
	0 9	Voted:	6	6	0 0	66	50	4	20	46	30
		Charged:		0	0 0	(0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	57,53	8	0 0	57,538	3 49,939	2,202	9,800	47,738	17
		Charged:	;	8	0 0	1	8	0	0	8	3 0
	04	Voted:	48	4	0 0	484	484	99	99	384	21
		Charged:		0	0 0	(0	0	0	0	0
5	3054 Roads and	l Bridges									
	04 District	and Other Road	ds (2)								
	105 Maintenar	ace and Repairs									
	03	Voted:	5,00	0	0 0	5,000	5,000	625	625	4,375	13
		Charged:		0	0 0	(0	0	0	0	0
6	4216 Capital C	on Housing	3								_
	03 Rural Hou	ısing									
	800 Other Exp	enditure									
	04	Voted:	3,09,84	0	0 0	3,09,840	3,09,840	0	0	3,09,840	0
		Charged:		0	0 0	(0	0	0	0	0
	06	Voted:	26,40	0	0 0	26,400	26,400	0	0	26,400	0

	For the	month of July	2022 Government	t of				(Rupees	in Lakhs)			
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<-		3		>	4	5	6	7	8	
		Charged:	0	0	0	C	0	0	0	0	0	
	89	Voted:	2,06,560	0	0	2,06,560		0	0			
		Charged:	0	0	0	2,00,300		0	0	2,00,300		
7	4515 Capital	-	ural Development Pro				<u> </u>			-		
,		outlay on other k	diai bevelopment fic	ogi allilles								
	00											
	102 Communit	y Development										
	01	Voted:	9,336	0	0	9,336	9,336	0	0	9,336	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	02	Voted:	4,82,280	0	0	4,82,280	4,58,580	1,85,262	2,08,962	2,73,318	43	
		Charged:	0	0	0	C	0	0	0	0	0	
	03	Voted:	1,000	0	0	1,000	780	0	220	780	22	
		Charged:	0	0	0	C	0	0	0	0	0	
	89	Voted:	1,48,524	0	0	1,48,524	1,40,624	57,947	65,847	82,677	44	
		Charged:	0	0	0	C	0	0	0	0	0	
	103 Rural De	velopment										
	04	Voted:	20	0	0	20	20	0	0	20	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	05	Voted:	28	0	0	28	28	0	0	28	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	06	Voted:	300	0	0	300	300	0	0	300	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	07	Voted:	15	0	0	15	15	0	0	15	0	

Sl No.	Head	<-	<total grant="" or="" original="" supplime<="" th=""><th></th><th>Total</th><th>s l</th><th>vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>				Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		previous month) 4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:	1		0	0	1.	Δ	14	0	0	14	0
		Charged:		0	0	0		0	0	0	0	0	
	800 Other expend	-					<u> </u>						
	05	Voted:		0	0	0		0	2	0	-2	2	-100
		Charged:		0	0	0		0	0	0	0	0	
	06	Voted:	1,51,20		0	0	1,51,20		1,51,200	63,450	63,450	87,750	
		Charged:		0	0	0		0	0	0	0	0	O
	99	Voted:		0	0	0	(0	0	-1	-1	1	-100
		Charged:		0	0	0		0	0	0	0	0	0
8	5054 Capital Outl	ay on Roads	and Bridges										
	04 District & C)ther Roads											
	337 Road Works												
	02	Voted:	4,42,42	2	0	0	4,42,42		4,42,422	49,900	49,900	3,92,522	11
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	2,94,94	8	0	0	2,94,94	8	2,94,948	33,267	33,267	2,61,681	11
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:		24,63,87	7	0	0	24,63,87	77	23,44,536	4,01,004	5,20,345	19,43,532	21
	Total of Charged:			8	0	0		8	8	0	0	8	0

Report on Expenditu	are of Grant Numbe	er 0013	Agriculture and Other Allied Departments (Rural Development)	
For the month of	July 2022	Governmer	ent of (Rupees in Lakhs)

Sl No.	Head	<	spent(-) balance Expendi Amount at the for t beginning of the Curre	-	Progressive Expenditure	Balance (+)	,
		Original Supplimentary Reappro Total		for the Current Month	Current current month amoun	Over Spent amount(-) (Col3- Col6)	Appropriation
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	30,038	0	0	30,038	27,393	2,103	4,748	25,290	16
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	58	0	0	58	47	3	14	44	24
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,515	0	0	3,515	2,697	215	1,032	2,482	29
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	46	0	0	46	23	4	27	19	59
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,119	0	0	1,119	1,119	0	0	1,119	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2204} Sports and Youth Services

Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sports a	nd Games									
	03	Voted:	250	0	0	250	250	3	3	247	1
		Charged:	0	0	0	0	0	0	0	0	
3	2235 Social S	ecurity and Welfar	re								
	60 Other So	cial Security and	Welfare Programmes								
	800 Other ex		Wellare lingrammes								
	03		150	0	0	150	150	0	0	150	0
		Voted: Charged:	0	0	0	150		0	0	150	
4	00	ral Development Pr n and Administrati									
	03	Voted:	1,261	0	0	1,261	1,100	144	306	956	24
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchaya	ti Raj									
	01	Voted:	97,080	0	0	97,080	97,080	0	0	97,080	0
	01	Voted: Charged:	97,080 0	0	0	97,080 0	•	0	0	97,080 0	
	01					•	0				0
		Charged:	0	0	0	0	5,122	0	0	0	23
		Charged: Voted:	0 6,214	0	0	6,214	0 5,122 0	332	1,423	4,790	0 23 0
	03	Charged: Voted: Charged:	0 6,214 0	0 0 0	0 0 0	0 6,214 0	0 5,122 0 626	332 0	0 1,423 0	0 4,790 0	0 23 0 19
	03	Charged: Voted: Charged: Voted:	0 6,214 0 738	0 0 0	0 0 0	0 6,214 0 738	0 5,122 0 626 0	0 332 0 32	0 1,423 0 144	0 4,790 0 595	0 23 0 19

							(Rupees	III Lakiis)		
Head	<-	Original Supp	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
18	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500		0	0	2,500	
22	Charged:	0	0	0	0		0	0	0	
22	Voted:	500	0	0	500		0	0	500	
89	Charged: Voted:	0 64,720	0	0	64,720		0	0	64,720	
	Charged:	0	0	0	0		0	0	0	
196 Assistance		ishads / Dist. level								
0.5	Voted:	1,11,990	0	0	1,11,990	1,11,990	0	0	1,11,990	0
	Charged:	0	0	0	0	0	0	0	0	0
197 Assistance	to Block Pand	chayat / Intermediat	ce level Pano	chayat						
05	Voted:	1,11,990	0	0	1,11,990	1,11,990	0	0	1,11,990	0
	Charged:	0	0	0	0	0	0	0	0	0
198 Assistance	to Gram Panch	nayats								
05	Voted:	5,22,620	0	0	5,22,620	5,22,620	0	0	5,22,620	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expe	enditure									
04	Voted:	2,188	0	0	2,188	1,777	131	541	1,646	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	O
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	196	0	0	196	169	10	37	159	19

(Rupees	in	Lakhs

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month	carrent monen	(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,247	0	0	1,247	1,037	61	271	976	22
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	509	0	0	509	451	17	76	433	15
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	56,740	0	0	56,740	49,490	2,719	9,969	46,771	18
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	15,100	0	0	15,100	15,059	8	49	15,051	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,199	277	579	1,921	23
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

									(Rupees	III Lanis /		
Sl No.	Head		<tota original<="" th=""><th>l Grant or Supplimer</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Supplimer			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
	03	Voted:	10,0	00	0	0	10,000	10,000	0	0	10,000	0
		Charged:		0	0	0	(0	0	0	0	0
7	4515 Capital Out	lay on oth	er Rural Develop	ment Progra	ammes							
	00											
	101 Panchayati	Raj										
	01	Voted:	14,6	36	0	0	14,636	14,636	0	0	14,636	0
		Charged:		0	0	0	C	0	0	0	0	0
	08	Voted:	1,5	00	0	0	1,500	1,500	0	0	1,500	0
		Charged:		0	0	0	C	0	0	0	0	0
	09	Voted:	1,0	00	0	0	1,000	1,000	0	0	1,000	0
		Charged:		0	0	0	C	0	0	0	0	0
	89	Voted:	9,7	57	0	0	9,757	9,757	0	0	9,757	0
		Charged:		0	0	0	(0	0	0	0	0
	Total of Voted:		13,63,6	57	0	0	13,63,65	7 12,90,410	24,756	98,003	12,65,654	7
	Total of Charged	:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<-	Total Grar Original Supp	nt or Appropr plimentary Re		Total	spent(- Amount beginni Month(le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by 1	Ministers									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2403 Animal H	usbandry										
	00											
		n and Administr	ation									
	03	Voted:	1,21,625	0	0	1,21,62	5	99,906	5,683	27,402	94,223	23
		Charged:	14	0	0	1	4	14	0	0	13	3
	101 Veterina	ry Services and	Animal Health									
	02	Voted:	12,535	0	0	12,53	5	12,521	1,154	1,167	11,367	9
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,460	0	0	1,46	0	1,460	650	650	810	45
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	550	0	0	55	0	550	0	0	550	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	2,215	0	0	2,21	5	1,796	99	518	1,697	23
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	243	0	0	24	3	207	15	51	192	21
		Charged:	0	0	0		0	0	0	0	0	0

	_						(Rupees	In Lakiis)		
Head		Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
0.8	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	2,832	0	0	2,832	2,384	106	554	2,278	20
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	8,215	0	0	8,215	0
	Charged:	0	0	0	C	0	0	0	0	0
102 Cattle a	and Buffalo Develop	oment								
01	Voted:	731	0	0	731	731	87	87	644	12
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	1,510	0	0	1,510	1,498	202	214	1,296	14
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	250	0	0	250	250	4	4	246	2
	Charged:	0	0	0	C	0	0	0	0	0
16	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	200	0	0	200	195	12	17	183	9
	Charged:	0	0	0	C	0	0	0	0	0
19	Voted:	100	0	0	100	67	0	33	67	33
	Charged:	0	0	0	C	0	0	0	0	0

								(Rupees	In Lakiis)		
•	Head	<	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	20	Voted:	168	3 () 0	168	168	0	0	168	0
		Charged:	() (0	C	0	0	0	0	0
	24	Voted:	26!		0	265		0	0	265	
		Charged:	() (0	(0	0	0	0	0
	25	Voted:	1,220) (0	1,220	1,220	0	0	1,220	0
		Charged:	() (0	C	0	0	0	0	0
	26	Voted:	2,10	3 (0	2,103	2,103	0	0	2,103	0
		Charged:	() (0	(0	0	0	0	0
	27	Voted:	50,000) (0	50,000	50,000	4,000	4,000	46,000	8
		Charged:	() (0	C	0	0	0	0	0
	30	Voted:	3!	5 (0	35	35	12	12	23	33
		Charged:	() (0	C	0	0	0	0	0
	89	Voted:	804	1 () 0	804	804	0	0	804	0
		Charged:	() (0	C	0	0	0	0	0
	103 Poultry D	evelopment									
	02	Voted:	219) () 0	219	219	0	0	219	0
		Charged:	() (0	C	0	0	0	0	0
	07	Voted:	3,510) (0	3,510	3,508	366	368	3,142	10
		Charged:	() (0	C	0	0	0	0	0
	0.8	Voted:	13:	2 (0	132	2 125	1	8	124	6
		Charged:	() (0	C	0	0	0	0	0
	89	Voted:	140	5 (0	146	5 146	0	0	146	0
		Charged:	() (0	(0	0	0	0	0

<----->

Supplimentary Reappro

Original

Sl

No.

Head

107 Fodder and Feed Development

Voted:

Voted:

Charged:

Charged:

113 Administrative Investigation and Statistics

104 Sheep and Wool Development Voted: Charged: 105 Piggery Development Voted: Charged: Voted: Charged: 106 Other Live Stock Development Voted: Charged: 6,383 1,703 4,679 Voted: 6,383 4,934 Charged: Voted: Charged: Voted: Charged:

(Rupees in Lakhs)

Expenditure Expenditure

Actual

for the

Current

Month

Available(+)/over

spent(-) balance

Amount at the

beginning of the

Month(Col7 in

previous month)

Progressive

upto the

current month amount(-)

Available

Balance (+)

Over Spent

(Col3- Col6)

%of expenditure

(Col6)to total

Grant or

Appropriation

(Col 3)

2022 Government of (Rupees in Lakhs)

							(102)	III Dailiio,		
Head	<-					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
89	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other exp	penditure									
06	Voted:	8,250	0	0	8,250	6,783	852	2,318	5,932	28
	Charged:	0	0	0	0	0	0	0	0	0
4403 Capital (Outlay on Animal	l Husbandry								
00										
101 Veterina	ry Services and	Animal Health								
			0		405	425	0	0	405	
0.7										
0.8										
0.9	-									
09										
11										
12										
13										
	Charged:	0	0	0	0	0	0	0	0	0
<u> </u>	Voted:	300	0	0			0	0	300	
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	150	0	0	150	150	0	0	150	0
	89 800 Other exp 06 4403 Capital C	89 Voted: Charged: 800 Other expenditure 06	Note Supplication Supplication	Bead Original Supplimentary Reserved Reserved Supplimentary Reserved Res	Noted	Original Supplimentary Reappro Total	Head	Read	Read	Bead

- (Rupees	in	T.っト	ha
١	Rupces		цал	110

TOT CITE MOIT	on or our,	2022 Governmen	0 01				(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and	Buffalo Deve	lopment								
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expen	diture									
04	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,47,893	0	0	2,47,893	2,22,234	13,527	39,186	2,08,707	16
Total of Charged	:	14	0	0	14	14	0	0	13	3

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

	Head	<-	Total	Grant or .	Appropr	iation	>	Available spent(-) Amount beginning	balance at the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	% of expenditur (Col6) to tota Grant or
			Original	Supplimen	tary Re	appro	Total	Month(C previous	ol7 in	Month	current month	(Col3- Col6)	Appropriation (Col 3)
	2		<		3		>	4		5	6	7	8
	2404 Dairy Dev	relopment											
	00												
	001 Direction	and Administr	ation										
	03	Voted:	3,56	56	0	0	3,566	5	2,790	223	998	2,567	28
		Charged:		0	0	0	()	0	0	0	0	0
_	102 Dairy Dev	relopment Proje	cts										
	03	Voted:	1,06	54	0	0	1,064	Į.	1,064	0	0	1,064	0
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	6,00	00	0	0	6,000)	4,624	137	1,513	4,487	25
		Charged:		0	0	0	()	0	0	0	0	0
	09	Voted:	5(00	0	0	500)	500	0	0	500	0
		Charged:		0	0	0	()	0	0	0	0	0
	10	Voted:	11	12	0	0	112	?	76	1	37	75	33
		Charged:		0	0	0	()	0	0	0	0	0
	800 Other exp	enditure											
	03	Voted:	Ē	56	0	0	56	,)	56	0	0	56	0
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	į	56	0	0	56	5	56	0	0	56	0
		Charged:		0	0	0	()	0	0	0	0	0

00

190 Loans to Public Sector and other undertakings

03 Voted: 7,982 0 0 7,982 7,982 0 0 7,982	0
---	---

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	22,636	0	0	22,636	20,449	361	2,548	20,087	11
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

		-					(Rupees In Lakhs)							
	Head	<-	Total Gran	nt or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
	2		<	3		>	4	5	6	7	8			
	2405 Fisheries													
	00													
	001 Direction a	and Administra	ation											
	03	Voted:	1,901	0	0	1,901	1,636	79	344	1,557	18			
		Charged:	5	0	0		5 5	0	0	5	. 1			
	101 Inland fish	neries												
	01	Voted:	14,659	0	0	14,659	14,659	4,643	4,643	10,016	32			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	60	0	0	60	60	0	0	60	0			
		Charged:	0	0	0	(0	0	0	0	0			
	05	Voted:	200	0	0	200	200	0	0	200	0			
		Charged:	0	0	0	(0	0	0	0	0			
	89	Voted:	9,772	0	0	9,772	9,772	8	8	9,764	0			
		Charged:	0	0	0	(0	0	0	0	0			
	109 Extension a	and Training												
	03	Voted:	2	0	0	2	2 2	0	0	2	0			
		Charged:	0	0	0	(0	0	0	0	0			
	190 Assistance	to Public Se	ctor and other Under	rtakings										
	03	Voted:	790	0	0	790	749	24	66	725	8			
		Charged:	0	0	0	(0	0	0	0	0			
	800 Other exper	nditure												
	03	Voted:	8,334	0	0	8,334	7,167	348	1,515	6,819	18			
		Charged:	5	0	0	Ē	5 5	0	0	5	0			
L														

(Rupees in Lakhs)

									(Rupces	III Lakiis /		
Sl No.	Head	<	< Original Supplimentary Reappro Total				Available(+) spent(-) ba Amount at beginning o Month(Colf previous mo	lance the f the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04	Voted:	271	0	0	273	L	227	15	58	213	22
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	60	0	0	60)	59	0	1	59	2
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	200	0	0	200)	200	0	0	200	0
		Charged:	0	0	0	()	0	0	0	0	0
	11	Voted:	4	0	0	4	1	3	0	0	3	7
		Charged:	0	0	0	()	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500) 2	,500	0	0	2,500	0
		Charged:	0	0	0	()	0	0	0	0	0
2	4405 Capital Out	lay on Fisher	ies									
	00											
	001 Direction a	and Administra	tion									
	03	Voted:	1	0	0	-	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	O
	Total of Voted:		38,754	0	0	38,75	4 37	,236	5,117	6,634	32,119	17

Note

Total of Charged:

10

9

0

0

9

1

10

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of July 2022 Government of

(Rupees in Lakhs)

									(Rupees	III Lakiis)		
sl No.	Head	<	Total Gr Original Su	ant or Approp		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2013 Council o	f Ministers										
	00											
	105 Discretio	nary Grant by Mi	nisters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt										
	200 Interest	on Other Interna	l Debts									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,377	0	0	1,37	7	1,377	0	0	1,377	0
3	2425 Co-operat	ion										
	00											
	001 Direction	and Administrat	ion									
	03	Voted:	25,190	0	0	25,19	0	21,415	765	4,540	20,650	18
		Charged:	3	0	0		3	3	0	0	3	0
	04	Voted:	513	0	0	51	.3	467	12	58	455	11
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3,015	0	0	3,01	5	2,643	105	476	2,539	16
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	532	0	0	53	2	497	16	51	481	10
		Charged:	0	0	0		0	0	0	0	0	0

003 Training

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of July 2022 Government of

								(Rupees	III Lanis)		
Head		<tota< th=""><th></th><th>or Appropri</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></tota<>		or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<		3		>	4	5	6	7	8
05	Voted:		25	0	0	25	5 25	13	13	13	50
	Charged:		0	0	0) 0	0	0	0	
107 Assistance			0	0			0	0	0	0	0
10			0.00	•		20.004	20.000	10.000	10.000	00.000	22
	Voted:	30,0		0	0	30,000		10,000	10,000	20,000	
108 Assistance	Charged:		0	0	0	(0	0	0	0	
01		or ereceives									
	Voted:		1	0	0	1		0	0	1	
	Charged:		0	0	0		0	0	0	0	
03	Voted:		200	0	0	2,200		0	0	2,200	
000 011	Charged:		0	0	0	(0	0	0	0	0
800 Other expe	enaiture 										
04	Voted:	1,0	000	0	0	1,000	1,000	0	0	1,000	C
	Charged:		0	0	0	(0	0	0	0	C
05	Voted:	15,0	000	0	0	15,000	15,000	0	0	15,000	0
	Charged:		0	0	0	(0	0	0	0	0
11	Voted:	1,	794	0	0	1,794	1,664	38	168	1,626	9
	Charged:		0	0	0	(0	0	0	0	0
4425 Capital Ou	ıtlay on Co-c	peration									
00											
	i C 1i+	Q									
107 Investment	s in Crealt	cooperatives									
01	Voted:		1	0	0	Ī	. 1	0	0	1	0
	Charged:		0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of July 2022 Government of

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	2,556	0	0	2,556	5 2,576	2,543	2,523	33	99
		Charged:	2,550		0	2,336		2,343	2,323	0	
	05	Voted:	100	0	0	100	100	0	0	100	0
	200 Other Invest	Charged:	C	0	0	(0	0	0	0	O O
	05	Voted:	1,500	0	0	1,500	1,544	-7	-51	1,551	3
		Charged:	C	0	0	(0	0	0	0	0
5	00 108 Loans from N			opment corporat	ion						
	03	Voted:	C	0	0	(0	0	0	0	0
		Charged:	2,495	0	0	2,495	2,495	0	0	2,495	0
6	6425 Loans for Co	-operation									
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	C	0	0	(0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	C	0	0	(0	0	0	0	0
	Total of Voted:		86,027	0	0	86,02	7 81,732	13,484	17,778	68,249	21
	Total of Charged:		3,875	0	0	3,87	5 3,875	0	0	3,875	0

Report on Expendit	ure of Gra	ant Number	0018	Agriculture and	Other Allie	d Departments	(Co-operative)	
For the month of	July	2022 Gov	rernmen	t of				(Rupe

	For the month of	July	2022 Go	vernment of			(Rupees	in Lakhs)		
Sl No.	Head		Total	Grant or Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3	>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through the	ese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditu	re by the departmental o	fficers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of July 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees in Lakhs)

											•		
sl No.	Head	<-	Original	Grant or A			Total	spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>	4		5	6	7	8
1	2070 Other Admini	strative Se	cvices										
	00 00												
	003 Training												
	07	Voted:	Ş	93	0	0	93	3	92	0	1	92	1
		Charged:		0	0	0	()	0	0	0	0	0
	08	Voted:	14	15	0	0	145	5	145	0	0	145	0
		Charged:		0	0	0	()	0	0	0	0	0
	11	Voted:	1,01	LO	0	0	1,010)	765	75	321	690	32
		Charged:		0	0	0	()	0	0	0	0	0
	800 Other expend	liture											
	04	Voted:	3	39	0	0	39)	34	0	4	34	12
		Charged:		0	0	0	()	0	0	0	0	0
2	4070 Capital Outl	ay on other	Administrative	e Services									
	00												
	003 Training												
	03	Voted:	1,94	13	0	0	1,943	3	1,943	0	0	1,943	0
		Charged:		0	0	0	()	0	0	0	0	0
	Total of Voted:		3,23	30	0	0	3,23)	2,979	75	326	2,904	10
	Total of Charged:			0	0	0)	0	0	0	0	0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of July 2022 Government of

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2051 Public Service	Commission									
	00										
	102 State Public S	ervice Commi	ssion								
	03	/oted:	0	0	0	0	0	0	0	0	0
		Charged:	11,267	0	0	11,267	7,704	1,071	4,634	6,633	41
	103 Staff Selection	n Commission	n (1)								
	7	/oted:	12,967	0	0	12,967	12,712	123	378	12,589	3
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay	on Public W	Vorks								
	01 Office Buildin	gs									
	800 Other expendit	ure									
	[03]	/oted:	0	0	0	0	0	0	0	0	0
		Charged:	100	0	0	100	100	0	0	100	0
3	4070 Capital Outlay	on other Ad	dministrative Servic	es							
	00										
	800 Other Expendit	ure									
	03	/oted:	0	0	0	0	0	0	0	0	0
		Charged:	73	0	0	73	73	0	0	73	0
	Total of Voted:		12,967	0	0	12,967	7 12,712	123	378	12,589	3
	Total of Charged:		11,440	0	0	11,440	7,878	1,071	4,634	6,806	41

Report on Expendit	ure of Gr	rant Number	0020	Personnel	Department	(Public	Service	Commission)
For the month of	July	2022 Gov	rernmen	ıt of				

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella	neous General Serv	ices								
	00										
	800 Other ex	penditure									
	03	Voted:	58	0	0	58	50	0	8	50	13
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	1,893	0	0	1,893	1,412	0	481	1,412	25
		Charged:	0	0	0	0	0	0	0	0	0
	01 Food										
		on and Administration Voted:	0	0	0	0		0	0	0	
	001 Directio	Voted: Charged:	0	0	0	0	0	0	0	0	0
	001 Directio	Voted:	0				34,598				0 24
	001 Directio	Voted: Charged: Voted:	0 0 42,790	0	0	42,790	0 34,598 6	2,028	10,220	32,570	0 24 0
	001 Direction	Voted: Charged: Voted: Charged:	0 0 42,790 6	0 0 0	0 0 0	0 42,790 6	0 34,598 6 294	2,028	0 10,220 0 34	0 32,570 6 285	0 24 0
3	001 Direction 02 03 04 3456 Civil Su	Voted: Charged: Voted: Charged: Voted: Charged:	0 0 42,790 6 320 0	0 0 0 0	0 0 0	42,790 6 320	0 34,598 6 294	0 2,028 0 8	0 10,220 0 34	0 32,570 6 285	0 24 0
3	001 Direction 02 03 04 3456 Civil Su	Voted: Charged: Voted: Charged: Voted: Charged:	0 0 42,790 6 320 0	0 0 0 0	0 0 0	42,790 6 320	0 34,598 6 294 0	0 2,028 0 8	0 10,220 0 34	0 32,570 6 285	0 24 0 11 0

102 Civil Supplies Scheme

Total of Voted:

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<	<total< th=""><th>Grant or Appro</th><th>priation-</th><th>></th><th>Available(+)/over spent(-) balance Amount at the beginning of the</th><th>Actual Expenditure for the Current</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-)</th><th>%of expenditure (Col6)to total Grant or Appropriation</th></total<>	Grant or Appro	priation-	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	6,57,114	1 0	0	6,57,11	4 6,57,114	33,720	33,720	6,23,393	5
		Charged:		0	0		0	0	0	0	
4	3475 Other Ge	neral Economic	Services								
	00										
	106 Regulati	on of Weights a	and Measures								
	03	Voted:	5,672	2 0	0	5,672	2 4,350	274	1,596	4,077	28
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	1	L 0	0	-	1 1	0	0	1	. 0
		Charged:	C	0	0	(0	0	0	0	0
5	4047 Capital	Outlay on Other	r Fiscal Services	5							
	00										
	800 Other ex	penditure									
	04	Voted:	18	3 0	0	18	3 18	0	0	18	0
		Charged:	C	0	0	(0	0	0	0	0
6	4059 Capital	Outlay on Publi	ic Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	01	Voted:	5,343	3 0	0	5,34	3 5,343	0	0	5,343	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	C	0	0	(0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2022 Government of

No.	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<	:	3		>	4	5	6	7	8
7	4078										
	800 Other Exp	enditure									
	03	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	64	0	0	64	. 64	0	0	64	. 0
		Charged:	0	0	0	(0	0	0	0	0
8	4408 Capital O	utlay on Food S	Storage and Wareho	usina							
8	01 Food	utlay on Food S nt and Supply	torage and Wareho	using							
8	01 Food		Storage and Wareho	using 0	0	345	345	0	0	345	0
8	01 Food 101 Procureme	nt and Supply			0	345		0 0	0	345	
8	01 Food 101 Procureme	nt and Supply Voted:	345	0			0				0
8	01 Food 101 Procureme	nt and Supply Voted: Charged:	345	0	0	C	16,62,380	0	0	0	0
8	01 Food 101 Procureme	nt and Supply Voted: Charged: Voted:	345 0 17,50,000	0 0	0	17,50,000	16,62,380	-5,220	82,401	16,67,599	5
8	01 Food 101 Procureme 01 03	nt and Supply Voted: Charged: Voted: Charged:	345 0 17,50,000 0	0 0	0 0	17,50,000	0 16,62,380 0 115	-5,220 0	82,401 0	0 16,67,599 0	0 5 0
8	01 Food 101 Procureme 01 03	nt and Supply Voted: Charged: Voted: Charged: Voted: Charged:	345 0 17,50,000 0 115	0 0 0 0	0 0 0	17,50,000 0	0 16,62,380 0 115	0 -5,220 0	0 82,401 0	0 16,67,599 0 115	0 5 0
8	01 Food 101 Procureme 01 03	nt and Supply Voted: Charged: Voted: Charged: Voted: Charged:	345 0 17,50,000 0 115	0 0 0 0	0 0 0	17,50,000 0	0 16,62,380 0 5 115	0 -5,220 0	0 82,401 0	0 16,67,599 0 115	0 5 0 0
8	01 Food 101 Procureme 01 03 89 800 Other exp	nt and Supply Voted: Charged: Charged: Voted: Charged: Charged:	345 0 17,50,000 0 115 0	0 0 0 0	0 0 0 0	17,50,000 (115	0 16,62,380 0 115 0 17,055	0 -5,220 0 0	0 82,401 0 0	0 16,67,599 0 115 0	0 5 0 0 0
8	01 Food 101 Procureme 01 03 89 800 Other exp	nt and Supply Voted: Charged: Voted: Charged: Charged: enditure Voted: Charged:	345 0 17,50,000 0 115 0	0 0 0 0 0	0 0 0 0 0	17,50,000	0 16,62,380 0 115 0 17,055	0 -5,220 0 0 0	0 82,401 0 0 0	0 16,67,599 0 115 0 17,046	0 5 0 0 0 0

Report on Expendit	ure of Gr	ant Number	0021 Food	and Civil	Supplies	Departments
For the month of	July	2022 Gov	vernment of			

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original		or Appropri imentary Rea		Total	spo A beg	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretiona	ary Grant by M:	inisters										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Worl	ζs											
	80 General												
	053 Maintenance	e and Repairs											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Services	S										
	00												
	001 Direction a	and Administrat	tion										
	03	Voted:	5,5	544	0	0	5,54	4	4,639	331	1,237	4,308	22
		Charged:		0	0	0		0	0	0	0	0	0
-	104 Sports and	Games											
	03	Voted:		7	0	0		7	7	4	4	4	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	2	200	0	0	20	0	184	0	16	184	8
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	2	250	0	0	25	0	200	10	60	190	24
		Charged:		0	0	0		0	0	0	0	0	0

	TOT CITE	Total circ monera of out, 2022 dovernment of						(Rupees in Lakhs)				
31 Jo.	Head	<-	Total Grant Original Suppl	or Appropr		> Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous mo	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	06	Voted:	781	0	0	783	 L	763	8	25	756	3
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	855	0	0	85!	<u> </u>	855	0	0	855	0
		Charged:	0	0	0)	0	0	0	0	0
	0.8	Voted:	182	0	0	182	2	176	9	14	168	8
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	800	0	0	800		751	34	83	717	10
		Charged:	0	0	0)	0	0	0	0	
	10	Voted:	70	0	0	7()	70	0	0	70	
		Charged:	0	0	0)	0	0	0	0	
	11	Voted:	620	0	0	620)	612	1	9	611	1
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	250	0	0	250)	245	1	6	244	2
		Charged:	0	0	0)	0	0	0	0	
	13	Voted:	1,000	0	0	1,000) 1	L,000	63	63	937	6
		Charged:	0	0	0)	0	0		0	0
	16	Voted:	10	0	0	10		10	0	0	10	0
		Charged:	0	0	0)	0	0	0	0	
	18	Voted:	1,060	0	0	1,060) 1	L,002	62	120	940	11
		Charged:	0	0	0)	0	0	0	0	
	21	Voted:	90	0	0	9()	82	1	10	80	11
		Charged:	0	0	0)	0	0	0	0	
	22	Voted:	50	0	0	50)	50	0	0	50	0
L							-	- •		<u> </u>	3 0	9

4202 Capital Outlay on Education, Sports, Art and Culture

5

								(Rupees	III Lakiis /		
	Head	<-	Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	1,948	0	0	1,948	1,586	64	426	1,522	22
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	5	0	0	į	5 5	0	0	5	0
-		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	209	0	0	209	209	0	0	209	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	200	0	0	200	168	50	83	118	41
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exper	nditure									
	03	Voted:	186	0	0	186	186	0	0	186	0
		Charged:	0	0	0	(0	0	0	0	0
	4059 Capital Out	lay on Publi	c Works								
	80 General										
	051 Construction	on									
	03	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<	(3		>	4	5	6	7	8
03 Spor	ts and Youth Service	es.								
	ts Stadia									
03	Voted:	300) 0	0	300	300	0	0	300	0
	Charged:	((0	0	0	
04	Voted:	496		0	496		0	0	496	0
	Charged:	((0	0	0	
0.5	Voted:	400) 0	0	400	400	0	0	400	0
	Charged:	(0	(0	0	0	
07	Voted:	65		0	65		0	0	65	
	Charged:	((0	0	0	
0.8	Voted:	100) 0	0	100	100	0	0	100	0
	Charged:	((0	0	0	
09	Voted:	500) 0	0	500	500	0	0	500	0
	Charged:	(0	(0	0	0	O
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	(0	0	(0	0	0	0	O
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	(0	0	(0	0	0	0	O
12	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	(0	0	(0	0	0	0	O
800 Othe	r expenditure									,
03	Voted:	10	0	0	1(10	0	0	10	0
	Charged:	(0	0	(0	0	0	0	O
04	Voted:									

	For the month of July 2022 Government of					(Rupees in Lakhs)					
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)) (Col6)to tota Grant or Appropriation
1	2	<		3		>	4	5	6	7	8
			5,014	0	0	5,014	4,975	0	40	4,975	1
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	150	0	0	150) 150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	0.9	Voted:	184	0	0	184	184	0	0	184	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	44	Voted:	150	0	0	150) 150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	53	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	56	Voted:	40	0	0	40) 40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	0
	60	Voted:	100	0	0	100	100	0	0	100	0
L											

									(Rupees	III Lakiis)		
Sl No.	Head	<	Original Supplin	or Appropri		> Total	spent(- Amount beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
							_					
		Charged:	0	0	0)	0	0	0	0	
	61	Voted:	96	0	0	9		96	0	0	96	
	62	Charged:	0	0	0		0	0	0	0	0	
	63	Voted:	500	0	0	50		500	0	0	500	
	64	Charged:	0	0	0)	0	0	0	0	
	0 1	Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	
	66	Voted:	100	0	0	10		100	0	0	100	
-		Charged:	0	0	0		0	0	0	0	0	
	70	Voted:	200	0	0	20		200	0	0	200	
		Charged:	0	0	0)	0	0	0	0	0
	71	Voted:	100	0	0	10)	100	0	0	100	0
_		Charged:	0	0	0		0	0	0	0	0	0
	74	Voted:	109	0	0	10	9	109	0	0	109	0
		Charged:	0	0	0)	0	0	0	0	0
	76	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
	79	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0)	0	0	0	0	0
	81	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0)	0	0	0	0	0
	83	Voted:	60	0	0	6	0	60	0	0	60	O
L												

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	41,077	0	0	41,077	39,519	637	2,195	38,882	5
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of July 2022 Government of

(Rupees	in	Lakhs)

Head		<total (<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2401 Crop Husbandı	c.À									
00										
001 Direction and	d Administ	ration								
03	Voted:	1,574	0	0	1,574	1,218	101	458	1,116	29
	Charged:	2	0	0	2	2	0	0	2	0
04	Voted:	984	0	0	984	737	49	296	688	30
	Charged:	0	0	0	C	0	0	0	0	0
108 Commercial Cr	cops									
04	Voted:	23,060	0	0	23,060	17,894	1,391	6,557	16,503	28
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		27,218	0	0	27,218	3 21,449	1,542	7,311	19,907	27
Total of Charged:		2	0	0	:	2 2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of July 2022 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 2 4 6 8 1 2401 Crop Husbandry 00 108 Commercial Crops 03 Voted: 4,597 0 0 4,597 3,953 215 859 3,738 19 0 0 0 0 0 0 0 0 Charged: 0 2 2852 Industries 08 Consumer Industries(3) 001 Direction and Administration 03 0 81 27 Voted: 1,866 0 1,866 1,446 501 1,365 0 0 0 0 0 0 Charged: 201 Sugar 0.8 Voted: 2,500 0 0 0 0 2,500 2,500 2,500 0 0 0 0 0 0 0 0 0 0 Charged: 3 4401 Capital Outlay on Crop Husbandry 00 108 Commercial Crops 03 Voted: 1,000 0 0 1,000 0 0 1,000 1,000 0 0 0 0 0 0 0 Charged: 0 4415 Capital Outlay on Agricultural Research and Education 80 General 004 Research 03 0 0 0 Voted: 1,025 0 1,025 1,025 1,025

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of July 2022 Government of

Sl Head	<	<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total <</total></pre>					Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation
1 2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	(0
5 6860 Loans	s for Consumer Indust	ries								
04 Sugar	r									
101 Loans	s to Co-operative Sug	ar Mills								
03	Voted:	1,00,000	0	0	1,00,000	33,334	0	66,666	33,334	67
	Charged:	0	0	0	C	0	0	0	(0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C	0	0	0	C	0
21	Voted:	19,500	0	0	19,500	19,500	0	0	19,500	0
	Charged:	0	0	0	C	0	0	0	(0
22	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	(0
190 Loans	s to Public Sector an	d Other Underta	kings							
11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	C	0	0	0	C	0
12	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	C	0	0	0	C	0
Total of V		1,50,988	0	0	1,50,988	8 83,257	296	68,026	82,961	. 45
Total of C	Charged:	0	0	0	(0 0	0	0	(0

Report on Expendit	ure of G	Frant Numbe	r 0024	Cane	Development	Department	(Sugar Industry))
For the month of	July	2022 G	overnmen	t of				

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(<u>-</u>	,		
S1 No.	Head	<	Total Gr Original Su	ant or Appropr pplimentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administr	ation								
	03	Voted:	2,648	0	0	2,648	3 2,141	145	653	1,995	25
		Charged:	10	0	0	10	7	0	3	7	30
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	89,471	7,663	28,461	81,808	26
		Charged:	0	0	0	C	0	0	0	0	0
	102 Jail Manu	facturers									
	03	Voted:	747	0	0	747	7 747	0	0	747	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	enditure(2)									
	03	Voted:	485	0	0	485	395	1	91	394	19
		Charged:	0	0	0	C	0	0	0	0	0
2	4059 Capital C	utlay on Publi	c Works								
	80 General										
	051 Construct	ion									
	03	Voted:	3,500	0	0	3,500	3,461	-9	30	3,470	1
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

	-	•					(Rupees	in Lakns)		
Head	<	Total Grant Original Supp	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other Exp	enditure									
06	Voted:	0	0	0	0	4	0	-4	4	-10
	Charged:	0	0	0	0	0	0	0	0	(
07	Voted:	75	0	0	75	75	0	0	75	(
	Charged:	0	0	0	0	0	0	0	0	(
0 8	Voted:	13,500	0	0	13,500	14,400	0	-900	14,400	-5
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	5,000	0	0	5,000	5,000	822	822	4,178	1
	Charged:	0	0	0	0	0	0	0	0	(
10	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	(
11	Voted:	12	0	0	12	12	0	0	12	(
	Charged:	0	0	0	0	0	0	0	0	(
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
	Charged:	0	0	0	0	0	0	0	0	C
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	(
	Charged:	0	0	0	0	0	0	0	0	(
15	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	(
16	Voted:	97	0	0	97	97	0	0	97	
_	Charged:	0	0	0	0		0	0	0	
17	Voted:	130	0	0	130	130	0	0	130	
	Charged:	0	0	0	0		0	0	0	

Sl No.	Head	<-	Total Gran Original Supp	t or Appropr limentary Re		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	
	19	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	22	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	
	23	Voted:	58	0	0	5	8	58	0	0	58	0
		Charged:	0	0	0		0	0	0	0	0	
	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	25	Voted:	25	0	0	2	 5	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	
	26	Voted:	271	0	0	27	1	271	0	0	271	0
		Charged:	0	0	0		0	0	0	0	0	
	28	Voted:	15	0	0	1	 5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	

^{4 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

⁷⁰⁰ Other Housing

(Rupees in Lakhs)

Sl No.	Head	•	CTotal Original	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2		<	3-		>	4	5	6	7	8
	03	Voted: Charged:	3,00		0 0	3,000	·	0	0	3,000	
l	Total of Voted:		1,48,83			1,48,837		8,622	29,153	1,19,684	20
	Total of Charged:		1	0 0	0	10	7	0	3	7	30

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original		r Appropri entary Re		Total	sp 1 be 1	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council o	f Ministers											
	00												
	105 Discretion	nary Grant by M	inisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2055 Police												
	00												
	001 Direction	and Administra	tion										
	03	Voted:	5,0	67	0	0	5,06	7	4,240	291	1,119	3,949	22
		Charged:		0	0	0		0	0	0	0	0	0
	003 Education	and Training											
	04	Voted:	32,1	63	0	0	32,16	3	28,203	1,488	5,447	26,716	17
		Charged:		0	0	0		0	0	0	0	0	0
	101 Criminal	Investigation a	nd Vigilance										
	01	Voted:	1,0	00	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	37,8	36	0	0	37,83	6	28,402	2,167	11,601	26,235	31
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	46,8	50	0	0	46,85	0	36,439	3,134	13,545	33,305	29
		Charged:		0	0	0		0	0	0	0	0	0
	104 Special Po	olice											
	03	Voted:	3,40,5	25	0	0	3,40,52	5	2,48,676	26,465	1,18,314	2,22,210	35
		Charged:		0	0	0		0	0	0	0	0	0

							(Rupees	III Lakiis)		
Не	ead <	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	?	<	3		>	4	5	6	7	8
06	Voted:	7,959	9 0	0	7,959	5,814	518	2,664	5,295	33
	Charged:	(0	0	C	0	0	0	0	0
07	Voted: Charged:	5,481		0	5,481		33	1,635	3,846	
08	Voted:	14,479		0	14,479		44	68	14,411	
	Charged:	(0	0	C	0	0	0	0	0
108 S	tate Headquarters Poli	.ce								
03	Voted:	11,917			11,917		887	3,674	8,243	
109 D	Charged:	(0	0	C	0	0	0	0	U
03										
03	Voted:	19,33,134		0	19,33,134		1,07,819	5,21,245	14,11,889	
04	Charged: Voted:	52,537		0	52,537		2,159	11,468	100 41,068	
	Charged:		0	0			0	0	0	
05	Voted:	76,635		0	76,635	63,079	6,356	19,912	56,723	26
	Charged:	(0	0	C	0	0	0	0	0
06	Voted:	207	7 0	0	207	7 199	3	10	197	5
	Charged:	(0	0	C	0	0	0	0	0
07	Voted:	19,482	2 0	0	19,482	18,899	1,172	1,756	17,727	9
	Charged:		0	0	C	0	0	0	0	0
0.8	Voted:	138	3 0	0	138	3 123	12	26	111	19
	Charged:	(0	0	C	0	0	0	0	0
09	Voted:	169	9 0	0	169	169	0	0	169	0

	101 0110 11	worlding of our h	ZUZZ COVCIIMIC				(Rupees in Lakhs)						
	Head	<	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2	<-		3		>	4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0		
	11												
L		Voted: Charged:	1,000	0	0	1,000		0	0	1,000			
	12												
L		Voted: Charged:	100	0	0	100		0	0	100			
Г	13	Voted:		0	0	34,088		3,857					
L		Charged:	34,088 0	0	0	34,000		3,657	13,607 0	20,482			
	15												
L		Voted: Charged:	1,482	0	0	1,482		172 0	244	1,239			
	16	-											
L		Voted: Charged:	8	0	0		8 0 0	2	2	6			
	17	-											
L		Voted: Charged:	1,000	0	0	1,000		12	12	988			
	18	Voted:	600	0	0	600		0	0	600			
L		Charged:	0	0	0		0						
	19	Voted:	465	0	0	465		0	0	465			
		Charged:	403	0	0		0 0	0	0	0			
Г	21	Voted:	300	0	0	300		0	0	300			
		Charged:	0	0	0		0 0	0	0	0			
	110 Village B							<u> </u>					
	03	Voted:	37,892	0	0	37,892	2 32,910	1 504	6 400	21 400	1 7		
		Voted: Charged:	37,892	0	0		2 32,910	1,504 0	6,486 0	31,406 0			
		Chargeu.	U	U	U		<i>-</i>	U	U	0	U		

	FOI CHE	month of July	2022 Government	, OI				(Rupees	in Lakhs)		
	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
	111 Railway	Police									
	03	Voted:	54,478	0	0	54,478	3 43,525	3,852	14,805	39,674	27
		Charged:	0	0	0	C	0	0	0	0	0
	113 Welfare	of Police Person	nnel								_
	03	Voted:	350	0	0	350	332	22	41	309	12
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,229	0	0	7,229	5,815	367	1,781	5,448	25
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	70	0	0	7(70	37	37	33	53
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	400	0	0	400	381	23	41	359	10
		Charged:	0	0	0	C	0	0	0	0	0
	114 Wireless	s and Computers									
	03	Voted:	18,747	0	0	18,747	7 14,963	878	4,662	14,085	25
		Charged:	0	0	0	(0	0	0	
_	115 Modernis	sation of Police	Force								
	03	Voted:	9,736	0	0	9,736	7,910	427	2,253	7,483	23
		Charged:	0	0	0	,,,,,,,		0	0	0	
		3 -					~				ű

¹¹⁶ Forensic Science

						(Rupees III Lakiis)						
Не	ad <	Total Gra Original Sup	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
2		<	3		>	4	5	6	7	8		
01	Voted:	230	0	0	230	230	0	0	230	0		
	Charged:	0	0	0	C	0	0	0	0	O		
03	Voted: Charged:	4,822	0	0	4,822		299	1,100	3,722			
04	Voted:	1,063	0	0	1,063		0	0	1,063			
	Charged:	0	0	0	1,005		0	0	1,003			
117 Ir	nternal Security									<u> </u>		
03	Voted:	100	0	0	100	100	0	0	100	0		
	Charged:	0	0	0	C	0	0	0	0	0		
797 Ti	ransfer to Reserve Fun	ds/Deposit Accounts	8									
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0		
	Charged:	0	0	0	C	0	0	0	0	0		
800 Ot	ther Expenditure											
01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0		
	Charged:	0	0	0	C	0	0	0	0	0		
03	Voted:	3,775	0	0	3,775	3,209	134	701	3,074	19		
	Charged:	0	0	0	C	0	0	0	0	0		
04	Voted:	0	0	0	C	0	0	0	0	0		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	0	0	0	C	0	0	0	0	0		
	Charged:	0	0	0	C	0	0	0	0	0		
06	Voted:	200	0	0	200	200	0	0	200	0		
	Charged:	0	0	0	C	0	0	0	0	0		

1 o.	Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tot<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>			
1	2	<-		3		>	4	5	6	7	8			
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	89	Voted:	133	0	0	133	3 133	0	0	133	0			
		Charged:	0	0	0	C	0	0	0	0	0			
3	2070 Other Adı	ministrative Serv	rices											
	00 00													
	105 Special	Commission of Enq	uiry											
	03	Voted:	252	0	0	252	2 227	4	29	223	11			
		Charged:	0	0	0	C	0	0	0	0	0			
	108 Fire Protection and Control													
	03	Voted:	55,571	0	0	55,571	42,678	3,914	16,807	38,764	30			
		Charged:	5	0	0	5	5 5	0	0	5	0			
	800 Other ex	penditure												
	03	Voted:	13,427	0	0	13,427	7 12,666	210	970	12,456	7			
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	919	0	0	919	724	65	260	659	28			
		Charged:	0	0	0	C	0	0	0	0	0			
4	2235 Social S	ecurity and Welfa	re											
	60 Other So	cial Security and	Welfare Program	mes										
	200 Other Pro		_											
	03	Voted:	3,000	0	0	3,000	2,590	345	755	2,245	25			
		Charged:	0	0	0	(0	0	0				

		(Rapees In Lams)											
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	04	Voted:	70	0	0	7	0 70	0 0	0	70	0		
		Charged:	0	0	0		0 (0	0			
	05	Voted:	70	0	0	7	0 70	0	0	70	0		
		Charged:	0	0	0		0 (0	0			
	06	Voted:	0	0	0		0 (0	0	0	0		
		Charged:	0	0	0		0 0	0	0	0	0		
	07	Voted:	10	0	0	1	0 10	0	0	10	0		
		Charged:	0	0	0		0 0	0	0	0	0		
	0.9	Voted:	2,810	0	0	2,81	0 2,810	0	0	2,810	0		
		Charged:	0	0	0		0 0	0	0	0	0		
	10	Voted:	300	0	0	30	0 282	2 5	24	277	8		
		Charged:	0	0	0		0 0	0	0	0	0		
	11	Voted:	800	0	0	80	0 799	9 4	5	795	1		
		Charged:	0	0	0		0 0	0	0	0	0		
	800 Other ex	penditure											
	03	Voted:	100	0	0	10	0 100	0	0	100	0		
		Charged:	0	0	0		0 0	0	0	0	0		
	04	Voted:	100	0	0	10	0 100	0	0	100	0		
		Charged:	0	0	0		0 0	0	0	0	0		

^{5 2245} Relief on account of Natural Calamities

⁸⁰ General

¹⁰² Management of Natural Disasters, Contingency Plans in disaster prone areas

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	4,291	. 0	0	4,293	1 3,226	456	1,520	2,771	35
		Charged:	C	0	0	(0	0	0	0	0
6	2251 Secretar:	iat - Social Se	rvices								
	00										
	090 Secretar	iat									
	03	Voted:	1,013	3 0	0	1,013	3 789	78	302	711	30
		Charged:	C	0	0	(0	0	0	0	0
7	4055 Capital (Outlay on Police	е								
	00										
	207 State Po	lice									
	01	Voted:	43,418	3 0	0	43,418	3 41,360	6,824	8,882	34,536	20
		Charged:	C	0	0	(0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,374	30	156	1,344	10
		Charged:	C	0	0	(0	0	0	0	0
	06	Voted:	80,000	0	0	80,000	78,032	1,423	3,390	76,610	4
		Charged:	C	0	0	(0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	C	0	0	(0	0	0	0	0
	13	Voted:	521	. 0	0	521	1 521	0	0	521	0
		Charged:	C	0	0	(0	0	0	0	0
	14	Voted:	39,000) 0	0	39,000	39,000	0	0	39,000	0
		Charged:	C	0	0	(0	0	0	0	0

							(mapood in Lamb)						
l o.	Head	<-	Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
_	2	•	<	3-		>	>	4	5	6	7	8	
	17	Voted:	1,05	0	0 0	1,0	050	1,050	0	0	1,050	0	
		Charged:			0 0		030		0	0	1,030		
	18	Voted:	1,50		0 0				0	0	1,500		
		Charged:		0	0 0		0	0	0	0	0	0	
	19	Voted:	27	5	0 0	2	275	275	0	0	275	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	20	Voted:	9,00	0	0 0	9,0	000	9,000	500	500	8,500	6	
		Charged:		0	0 0		0	0	0	0	0	0	
	21	Voted:	2,50	0	0 0	2,5	500	2,500	0	0	2,500	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	22	Voted:	29	2	0 0	2	292	292	0	0	292	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	23	Voted:	7	0	0 0		70	70	0	0	70	0	
		Charged:		0	0 0		0	0	0	0	0	O	
	24	Voted:	13,18	8	0 0	13,1	188	13,188	0	0	13,188	0	
		Charged:		0	0 0		0	0	0	0	0	O	
	89	Voted:	28,35	7	0 0	28,3	357	28,357	6,857	6,857	21,500	24	
		Charged:		0	0 0		0	0	0	0	0	0	
	211 Police H	ousing											
	04	Voted:	1,94	5	0 0	1,9	945	1,945	0	0	1,945	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	06	Voted:	80,00	0	0 0	80,0	000	79,935	1,698	1,762	78,238	2	
		Charged:		0	0 0		0	0	0	0	0	0	

	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	:	3		>	4	5	6	7	8
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	29,254	0	746	29,254	. 2
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	25,000	0	0	25,000	24,102	1,943	2,841	22,159	11
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	6,570	0	0	6,570	6,570	0	0	6,570	0
		Charged:	0	0	0	(0	0	0	0	0
_	800 Other Exp	penditure									
	01	Voted:	1,588	3 0	0	1,588	3 1,588	0	0	1,588	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	4070 Capital (Outlay on other	Administrative	Services							
	00										
	800 Other Exp	penditure									
	05		1 000			1 000	1 000			1 000	
		Voted: Charged:	1,000			1,000		0	0	1,000	
	07										
		Voted: Charged:	0			(0	0	0	
-	0.8	-	1 000			1 000		0	0	0	
		Voted:	1,000			1,000		0	0	1,000	
-	0.9	Charged:	0			(0	0	0	
		Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2022 Government of

									(Rupees	III Lakiis /		
Sl No.	Head	<	Total Grant of Original Supplim	or Appropri		Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	10											
		Voted: Charged:	0	0	0		0	0	0	0	0	
	11											
		Voted: Charged:	4,915 0	0	0	4,91)	4,915 0	0	0	4,915 0	
_	12	Voted:	20	0	0	21		20	0	0	20	
		Charged:	0	0	0		0	0	0	0	0	
	13	Voted:	50	0	0	5.		50	0	0	50	
		Charged:	0	0	0		0	0	0	0	0	
	14	Voted:	735	0	0	73:		735	0	0	735	
		Charged:	0	0	0)	0	0	0	0	
	16	Voted:	10,000	0	0	10,00)	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	
	17	Voted:	10	0	0	11)	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0	0
	18	Voted:	1,200	0	0	1,20)	1,200	0	0	1,200	0
		Charged:	0	0	0		ס	0	0	0	0	0
	19	Voted:	30	0	0	30	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	21	Voted:	1	0	0	<u>:</u>	1	1	0	0	1	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of July 2022 Government of

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of July	2022 Government	oi				(Rupees	in Lakhs)		
	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendi (Col6)to to Grant on Appropriat (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0		0	0	0	
	22	Voted:	10	0	0	10		0	0	10	
_		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
		Charged:	0	0	0	0	0	0	0	0	
	4250 Capital Out	lay on Other	Social Services								
	00										
	101 Natural Cala	amities									
	03	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		32,81,037	0	0	32,81,037	26,65,462	1,88,486	8,04,062	24,76,975	:
	Total of Charged:	:	105	0	0	105	105	0	0	105	
1		easury,	PWD and transactions through t				xcluded in this mon		lue to their be	elated non-red	ceipt from

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	460	0	0	460	388	17	90	370	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,056	0	0	2,056	1,662	91	485	1,571	24
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,516	0	0	2,516	2,050	108	575	1,941	23
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Adv	visers and Counsels	S								
	03	Voted:	17,422	0	0	17,422	14,048	1,000	4,375	13,047	25
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretar:	iat - General Serv	ices								
	00										
	091 Attached	Offices									
	03	Voted:	289	0	0	289	234	15	70	220	24
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social Se	ecurity and Welfare	e								
	60 Other Soc	cial Security and N	Welfare Programme	S							
	107 Swatantra	ata Sainik Samman 1	Pension Scheme								
	03	Voted:	3,500	0	0	3,500	2,840	185	844	2,656	24
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	17,500	0	0	17,500	14,323	913	4,090	13,410	23
		Charged:	0	0	0	C	0	0	0	0	0

4 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of July 2022 Government of

Supplimentary Reappro

<----->

(Rupees in Lakhs) <-----> Available(+)/over Progressive Actual Head Expenditure Expenditure spent(-) balance for the Amount at the upto the current month amount(-) beginning of the Current

002	Other	Offices
092	Other	OTITICES

2

Sl

No.

03	Voted:	130	0	0	130	118	0	13	118	10
	Charged:	0	0	0	0	0	0	0	0	0
200 SECRETA	RIAT - SOCIAL SERVICE	S								
03	Voted:	108	0	0	108	95	3	17	92	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	40	0	0	40	36	0	4	36	10
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	6	0	0	6	6	0	0	6	2
	Charged:	0	0	0	0	0	0	0	0	0

Total

Month(Col7 in

previous month)

4

Month

5

6

Available

Balance (+)

Over Spent

(Col3- Col6)

7

%of expenditure

(Col6)to total

Grant or

Appropriation

(Col 3)

8

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

Original

03	Voted:	20	0	0	20	19	0	1	19	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	389	0	11	389	3
	Charged:	0	0	0	0	0	0	0	0	0

4059 Capital Outlay on Public Works

80 General

001 Direction and Administration

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of July 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 <----> 4 6 4070 Capital Outlay on other Administrative Services 7 00 800 Other Expenditure 03 10 0 0 0 Voted: 0 10 10 10 0 0 0 0 0 0 0 0 Charged: 0 8 4250 Capital Outlay on Other Social Services 00 800 Other Expenditure 03 75 Voted: 0 0 75 75 0 0 75 0 0 0 0 0 0 0 Charged: 0 04 0 0 0 0 0 0 0 0 Voted: Charged: 0 0 0 0 0 0 0 0 Total of Voted: 39,531 0 0 39,531 32,223 9,424 24 2,116 30,107

Note:

Total of Charged:

0

0

0

0

0

0

0

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of July 2022 Government of

	For the m	ionth of July	2022 Government	COI				(Rupees	in Lakhs)		
•	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2012 President	.,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories						
	03 Governor/	Administrator of Un	nion Territories								
	090 Secretari	at									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	1,508	0	0	1,508	1,179	103	432	1,076	29
	101 Emolument Territori	s and allowances of es	f the Governor/Adm	inistrator	of Union						
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	47	0	0	47	34	3	16	31	35
_	102 Discretion	nary grants									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	100	0	0	100	83	16	33	67	33
	103 Household	l Establishment									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	561	0	0	561	458	30	133	428	24
	105 Medical F	'ecilities									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	160	0	0	160	133	7	34	126	21
	106 Entertain	ment Expenses									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	8	0	0	3	3 5	2	5	3	61
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	8	0	0	8	8	0	1	7	7

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of July 2022 Government of

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

1	Head		Total Grant				Available(spent(-): Amount a beginning	balance it the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		0	riginal Suppl	imentary Re	appro	Total	Month(Co previous		Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4		5	6	7	8
	03	Voted:	0	0	0)	0	0	0	0	
				-							_	
L	108 Tour Expense	Charged:	15	0	0	1!)	11	1	5	10	34
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	26	0	0	20	,	23	1	4	22	14
	800 Other Expend	liture										
	0.5	Voted:	0	0	0)	0	0	0	0	0
		Charged:	3	0	0	;	3	3	0	0	3	0
	06	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	2	0	0	:	2	2	0	0	2	0
2	4070 Capital Out	lay on other Adm	inistrative Servi	ces								
	00											
	800 Other Expend	diture										
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	50	0	0	50)	50	0	0	50	0
	04	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	Total of Voted:		0	0	0)	0	0	0	0	0
	Total of Charged:		2,488	0	0	2,48	2	1,989	162	662	1,826	27

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of July 2022 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretariat	- General Servi	ces								
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	7	0	3	7	33
		Charged:	0	0	0	C	0	0	0	0	0
2	2053 District Adm	inistration									
	00										
	093 District Esta	ablishment									
	03	Voted:	250	0	0	250	132	0	118	132	47
		Charged:	0	0	0	C	0	0	0	0	0
3	2070 Other Admini	strative Service	es								
	00 00										
	800 Other expend	iture									
	03	Voted:	472	0	0	472	377	28	123	349	26
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	150	0	0	150	133	0	17	133	11
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		882	0	0	882	2 649	28	261	621	30
	Total of Charged:		0	0	0	(0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

								(Rupees	III Lanis)		
Sl No.	Head	<	Total Grant of Original Supplim	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council c	f Ministers									
	00										
	105 Discretio	nary Grant by Mi	nisters								
	03	Voted:	2	0	0	:	2 2	0	0	2	. 0
		Charged:	0	0	0	(0 0	0	0	0	0
2	2210 Medical a	nd Public Health	ı								
	01 Urban Hea	lth Services-All	opathy								
	110 Hospital	and Dispensaries									
	08	Voted:	95	0	0	9!	5 95	0	0	95	0
		Charged:	0	0	0	(0 0	0	0	0	0
	15	Voted:	40,163	0	0	40,163	3 33,873	2,530	8,820	31,343	22
		Charged:	0	0	0	(0 0	0	0	0	0
	05 Medical E	ducation, Traini	ng and Research								
	001 Direction	and Administrat	ion								
	03	Voted:	1,912	0	0	1,91	2 1,726	53	238	1,674	. 12
		Charged:	0	0	0	(0 0	0	0	0	0
	105 Allopathy	-									
	03	Voted:	4,24,101	0	0	4,24,10	1 3,29,478	32,011	1,26,634	2,97,467	30
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	1,012	0	0	1,012	2 770	37	279	733	28
		Charged:	0	0	0	(0 0	0	0	0	0
	05	Voted:	1,995	0	0	1,99!	5 1,711	99	383	1,612	19
		Charged:	0	0	0	(0 0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

2,300

5,039

	For the mon	th of July	2022 Governmen	it of				(Rupees	in Lakhs)		
1	Head	<	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
3	4210 Capital Out	lay on Medica	l and Public Health								
	03 Medical Edu	cation Traini	ng and Research								
	01	Voted:	1,70,401	0	0	1,70,401	1,70,401	0	0	1,70,401	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	11,500	0	0	11,500	11,500	0	0	11,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	12,000	0	0	12,000	12,000	749	749	11,251	6
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	12,500	0	0	12,500	10,351	0	2,149	10,351	17
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	212	0	0	212	212	0	0	1,70,401 0 11,500 0 11,251 0 4,000 0 10,351 0 212 0	0

2,300

5,039

2,300

5,039

2,300

5,039

		-						(Rupees	In Lakiis)		
S1 No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	11	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	577	0	0	57	7 577	0	0	577	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,245	0	0	2,245	2,245	0	0	2,245	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1	0	0	<u>:</u>	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	
	22	Voted:	300	0	0	300	300	0	0	300	0
L											

Sl No.	Head	<		Total Grant or Appropriation			spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	(ס	0	0	0	0	0
	23	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	25	Voted:	4,800	0	0	4,800)	4,800	0	0	4,800	0
		Charged:	0	0	0	()	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	0	2,000	0	0	2,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	28	Voted:	1,500	0	0	1,500)	1,500	0	0	1,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	29	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	30	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	31	Voted:	20	0	0	20	0	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	32	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	33	Voted:	10	0	0	10)	10	0	0	10	0

S1 No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	36	Voted:	20	0	0	20	20	0	0	20	2
		Charged:	0	0	0	(0	0	0	0	0
	37	Voted:	5	0	0	5	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	1,995	0	5	1,995	0
		Charged:	0	0	0	(0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	2,510	88	88	2,422	3
		Charged:	0	0	0	(0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,550	0	50	1,550	3
		Charged:	0	0	0	(0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	1,550	0	50	1,550	3
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	C			0	0	
Ī	43	Voted:	2,600	0	0	2,600	2,600	351	351	2,249	14
		Charged:	0	0	0				0	0	
	44	Voted:	1,550	0	0	1,550	1,163	0	387	1,163	25

Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	46	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	47	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	51	Voted:	370	0	0	370	370	0	0	370	0
		Charged:	0	0	0	C	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	53	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	54	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	55	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	56	Voted:	300	0	0	300	300	0	0	300	0

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,200	0	0	1,200	867	0	333	867	28
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	3,514	0	0	3,514	3,499	0	15	3,499	0
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	500	468	468	32	94
	Charged:	0	0	0	0	0	0	0	0	0
61	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	2,000	0	0	2,000	2,000	527	527	1,473	26
	Charged:	0	0	0	0		0	0	0	
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Sl No.	Head		Total Grant riginal Suppli		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
_											
		Charged:	0	0	0	C	0	0	0	0	0
	69										
		Voted:	50	0	0	50		0	0	50	
	70	Charged:	0	0	0	C		0	0	0	
	70	Voted:	1,600	0	0	1,600		0	0	1,600	
	71	Charged:	0	0	0	С		0	0	0	
	71	Voted:	0	0	0	C		0	0	0	
		Charged:	0	0	0	С	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	73	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	75	Voted:	531	0	0	531	531	308	308	223	58
		Charged:	0	0	0	C	0	0	0	0	0
	77	Voted:	2,128	0	0	2,128	2,128	1,000	1,000	1,128	47
		Charged:	0	0	0	O	0	0	0	0	0
	78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C		0	0	0	
	79	Voted:	101	0	0	101	. 101	0	0	101	0
		Charged:	0	0	0			0	0	0	
	80	Voted:	800	0	0	800		0	0	800	

(Rupees in Lakhs)

-100

15,271

S1 No.	Head 2		Total Grant of Original Supplies	or Appropri		> Total	Available(+)/c spent(-) balan Amount at the beginning of Month(Col7 i previous mont	nce Expenditur le for the the Current n Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C		0 0	0	0	0
	81	Voted: Charged:	800	0	0	800		00 185 0 0		615	
	82	Voted: Charged:	700	0	0	700	7	00 200	200	500	29
	83	Voted: Charged:	700	0	0	700	7	00 0	0	700	0
	84	Voted: Charged:	500 0	0	0	500		00 0		500	
	85	Voted: Charged:	1 0	0	0	1		1 0 0 0		1	
	86	Voted: Charged:	1 0	0	0	1		1 0 0 0		1	
	87	Voted: Charged:	2,501	0	0	2,501		01 0		2,501	
	88	Voted: Charged:	600	0	0	600		00 0		600	
	89	Voted: Charged:	1,48,788	0	0	1,48,788	1,47,9			1,46,278	2

Voted:

Charged:

0

0

0

0

0

99

0

0

14,972

0

-299

0

-15,271

0

^{4 6075} Loan for General Miscellaneous Services

(Rupees in Lakhs)

								(1111)	,		
Sl No.	Head		<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>e Expenditure for the e Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	00 800 Other Loans										
	03	Voted:	10	00 0	_	10			0	100) 0
		Charged:		0 0	0		0 0	0	0	() 0
	Total of Voted:		9,21,28	87 0	0	9,21,28	8,30,844	40,015	1,30,458	7,90,829	9 14
	Total of Charged:			0 0	0		0 0	0	0	(0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head	<	Total Grant of Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2210 Medical	and Public Health	1								
	01 Urban He	alth Services-All	opathy								
	001 Directio	n and Administrat	ion								
	03	Voted:	7,374	0	0	7,374	6,118	267	1,523	5,852	21
		Charged:	20	0	0	20	18	0	2	18	12
	110 Hospital	and Dispensaries	3								
	04	Voted:	3,58,801	0	0	3,58,801	3,13,472	11,613	56,942	3,01,859	16
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	739	0	0	739	715	18	42	697	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.9	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,000	7,401	574	1,173	6,827	15
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	O
		Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	III Laxiis)		
Sl No.	Head	<	Total Grant of Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	800 Other exp	penditure									
	03	Voted:	2,572	0	0	2,572	2,572	327	327	2,245	13
		Charged:	0	0	0	0	0	0	0	0	0
		alth Services-All s and Dispensarie									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,41,601	0	0	4,41,601	3,62,828	21,161	99,934	3,41,667	23
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	29,349	0	0	29,349	29,349	0	0	29,349	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	О
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

								(10402							
Sl No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
2	2235 Social Se	ecurity and Welfare	9												
	60 Other Soc	cial Security and W	Welfare Programmes												
	110 Other Ins	surance Schemes													
	06	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0				
		Charged:	0	0	0	(0	0	0	0	0				
3	4210 Capital C	Outlay on Medical a	and Public Health								_				
	01 Urban Hea	alth Services													
	01 Urban Health Services 110 Hospital and Dispensaries														
	03		200	0	0	200	200	0		200					
		Voted: Charged:	300 0	0	0	300		0	0	300					
	04		100		0	100				100					
		Voted: Charged:	0	0	0	100		0	0	0					
	06	Voted:	1,000	0	0	1,000	<u> </u>	0	0	1,000					
		Charged:	0	0	0	1,000		0	0	1,000					
	07	Voted:	1,000	0	0	1,000		0	0	1,000					
		Charged:	0	0	0	1,000		0							
	09	Voted:	650	0	0	650		0	0	650	0				
		Charged:	0	0	0	(0	0	0					
	10	Voted:	150	0	0	150	150	0	0	150	0				
		Charged:	0	0	0	(0	0	0					
	13	Voted:	150	0	0	150	150	0	0	150	0				
		Charged:	0	0	0	C		0	0	0					
	16	Voted:	50	0	0	5(50	0	0	50	0				
l															

Sl No.	Head 2	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,092	122	130	970	12
		Charged:	0	0	0	C	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	573	573	12,427	4
		Charged:	0	0	0	C	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	80	Voted:	1,200	0	0	1,200	900	0	300	900	25
		Charged:	0	0	0	C			0	0	
	82	Voted:	300	0	0	300	300	0	0	300	0

	For the month of	r Jury	2022 Governmer	at or			(Rupees in Lakhs)						
	Head	<-	Total Grant Original Suppl	or Appropri		Total	spent(Amou beginn Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2	,	<	3		>		4	5	6	7	8	
	Ch	.arged:	0	0	0)	0	0	0	0	0	
800	O Other expenditu												
04	_	ted:	2,000	0	0	2,00)	2,000	0	0	2,000	0	
02	2 Rural Health Sei		<u> </u>			· · · · · · · · · · · · · · · · · · ·						o o	
103	3 Primary Health (Centres											
03	3 Vo	ted:	1,000	0	0	1,00)	1,000	0	0	1,000	0	
	Ch	arged:	0	0	0)	0	0	0	0	0	
04	4 Vo	ted:	4,000	0	0	4,00)	4,000	136	136	3,864	3	
	Ch	arged:	0	0	0	()	0	0	0	0	0	
0.6	6 Vo	ted:	2,000	0	0	2,00)	2,000	0	0	2,000	0	
	Ch	arged:	0	0	0)	0	0	0	0	0	
0.7	7 Vo	ted:	1,000	0	0	1,00)	1,000	0	0	1,000	0	
	Ch	arged:	0	0	0	()	0	0	0	0	0	
104	4 Community Health	n Centre	3										
03	3 _{Vo}	ted:	4,500	0	0	4,50)	4,183	261	578	3,922	13	
	Ch	arged:	0	0	0)	0	0	0	0	0	
0.5	5 _{Vo}	ted:	3,000	0	0	3,00)	3,000	0	0	3,000	0	
	Ch	arged:	0	0	0)	0	0	0	0	0	
0.9	9 Vo	ted:	550	0	0	55)	550	0	0	550	0	
	Ch	arged:	0	0	0)	0	0	0	0	0	
10		ted:	2,300	0	0	2,30		2,300	0	0	2,300	0	

	101 0110		2022 00 (02111110110	. 01			(Rupees in Lakhs)						
Sl No.	Head		Total Grant o	or Appropri		Total	spe Ar beg Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
		Observed :	0	0	0		0	0	0	0	0		
	11	Charged:	0	0	0		0	0	0	0	0	0	
	11	Voted:	100	0	0	100		100	0	0	100	0	
	110 11	Charged: s and Dispensaries	0	0	0		0	0	0	0	0	0	
		s and Dispensaries											
	03	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	104	0	0	10	4	104	0	0	104	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	15	Voted:	5,500	0	0	5,50	0	5,500	641	641	4,859	12	
		Charged:	0	0	0		0	0	0	0	0	0	
	16	Voted:	1,200	0	0	1,20	0	1,200	0	0	1,200	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	18	Voted:	14,800	0	0	14,80	0	14,800	0	0	14,800	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	19	Voted:	375	0	0	37!	5	375	0	0	375	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	800 Other ex	penditure											
	03	Voted:	3,500	0	0	3,50	0	3,500	0	0	3,500	0	
		Charged:	0	0	0		0	0	0	0	0		
	97	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0	
									<u> </u>	<u> </u>	0	3	

⁸⁰ General

(Rupees in Lakhs)

Sl No.	Head	•	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
Γ	800 Other expendi	ture									
	03	Voted:	42,236	0	0	42,236	42,236	0	0	42,236	0
		Charged:	(0	0	(0	0	0	0	0
	Total of Voted:		10,09,904	0	0	10,09,90	4 8,83,298	35,695	1,62,301	8,47,603	16
	Total of Charged:		20	0	0	2	0 18	0	2	18	12

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

31 No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive E Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical and	l Public Health									
	02 Urban Healt	ch Services-Othe	r systems of medici	ne							
	101 Ayurveda										
	03	Voted:	5,141	0	0	5,141	4,303	180	1,018	4,123	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,990	0	0	1,990	1,768	10	232	1,758	12
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	19,240	0	0	19,240	16,187	613	3,665	15,575	19
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	696	0	0	696	589	23	130	566	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	415	0	0	415	389	1	26	388	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	904	0	0	904	741	37	199	705	22
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

roi che monc.	n or oury	2022 GOVEIIIII	CIIC OI				(Rupees	in Lakhs)		
Head	<-	Original Supp	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
04 Rural Health	Services-Ot	ther Systems of Med	icine							
101 Ayurveda										
04	Voted:	60,546	0	0	60,546	50,480	2,138	12,204	48,343	20
	Charged:	0	0	0	C	0	0	0	0	0
103 Unani										
03	Voted:	6,093	0	0	6,093	4,983	263	1,372	4,721	23
	Charged:	0	0	0	C	0	0	0	0	0
05 Medical Educ	ation, Trair	ning and Research								
101 Ayurveda										
01	Voted:	24,503	0	0	24,503	21,192	0	3,311	21,192	14
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	5,799	0	0	5,799	4,695	247	1,350	4,448	23
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	10,866	0	0	10,866	9,340	770	2,296	8,570	21
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	15,845	0	4,480	15,845	22
	Charged:	0	0	0	C	0	0	0	0	0
103 Unani										
01	Voted:	2,730	0	0	2,730	2,430	0	300	2,430	11
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	3,660	0	0	3,660	3,041	178	797	2,863	22
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	59	0	0	59	59	0	0	59	0

	For the	month of July	2022 Governmen	t of			(Rupees in Lakhs)							
Sl No.	Head		Total Grant Original Suppl:	or Appropri		Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4		5	6	7	8		
		Charged:	0	0	0	()	0	0	0	0	0		
	89	Voted:	2,265	0	0	2,265	5	2,065	0	200	2,065	9		
		Charged:	0	0	0	()	0	0	0	0	0		
2	4210 Capital	Outlay on Medical a	nd Public Health											
	01 Urban He	alth Services												
	110 Hospital	and Dispensaries												
	03									•				
		Voted: Charged:	60 0	0	0	60)	60 0	0	0	60			
	800 Other ex		0	0)	U	0	U	0	0		
	03	_					_							
	0 3	Voted:	10	0	0	10		10	0	0	10			
	0.4	Charged:	0	0	0)	0	0	0	0			
	04	Voted:	108	0	0	108		108	0	0	108			
	05	Charged:	0	0	0)	0	0	0	0			
	05	Voted:	1,000	0		1,000		1,000	0					
		Charged:	0	0	0)	0	0	0	0			
	06	Voted:	601	0	0	601		601	0	0	601			
-		Charged:	0	0	0	()	0	0	0	0	0		
	07	Voted:	20	0	0	20)	20	0	0	20	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	08	Voted:	11,000	0	0	11,000)	11,000	0	0	11,000	0		
		Charged:	0	0	0	()	0	0	0	0	0		

⁰² Rural Health Services

(Rupees in Lakhs)

31 Jo.	Head	<	Total Original	Grant or Appr Supplimentary		n> Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-			>	4	5	6	7	8
	110 Hospitals an	d Dispensar	ies									
	04	Voted:	25	0	0 0) 2	250	250	0	0	250	0
		Charged:		0	0 0)	0	0	0	0	0	0
	05	Voted:	15	5	0 0)	155	155	0	0	155	0
		Charged:		0	0 0)	0	0	0	0	0	0
	Total of Voted:		1,78,44	4	0	0 1,78,	444	1,51,322	4,458	31,580	1,46,864	18
	Total of Charged:			0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical and	Public Health									
02 Urban Healtl	n Services-Other	r systems of medici	ne							
102 Homeopathy										
03	Voted:	656	0	0	656	540	9	125	531	19
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,292	0	0	6,292	5,337	224	1,179	5,113	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	34
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04 Rural Health	n Services-Other	r Systems of Medici	ne							
102 Homeopathy										
03	Voted:	37,144	0	0	37,144	29,099	1,505	9,550	27,594	26
	Charged:	0	0	0	0	0	0	0	0	0
 05 Medical Educ	cation, Training	g and Research								
102 Homeopathy										
01	Voted:	7,000	0	0	7,000	6,420	0	580	6,420	8
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	8,198	0	0	8,198	6,878	298	1,617	6,581	20
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	5,806	0	0	5,806	4,368	0	1,438	4,368	25

	101 0110 1	morror or oury	2022 0000111				(Rupees in Lakhs)							
· .	Head	<-	Original Su	ant or Approp		Total	Available(+)/c spent(-) bala: Amount at the beginning of Month(Col7 in previous month	nce Expenditur ne for the the Current n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)			
	2	<	<	3		>	4	5	6	7	8			
	4210 Capital (Outlay on Medica	al and Public Heal	th										
	01 Urban Hea	alth Services												
	800 Other exp	penditure												
	03	Voted:	750	0	0	750) 7	50 0	0	750	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	05	Voted:	100	0	0	100) 1	00 0	0	100	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	0.8	Voted:	75	0	0	75	5	75 0	0	75	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	09	Voted:	950	0	0	950) 9	50 0	0	950	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	10	Voted:	25	0	0	25	5	25 0	0	25	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	11	Voted:	20	0	0	20)	20 0	0	20	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	02 Rural Hea	alth Services												
	800 Other exp	penditure												
	03	Voted:	400	0	0	400) 4	00 0	0	400	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	04	Voted:	35	0	0	35	5	35 0	0	35	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	05	Voted:	45	0	0	45	5	45 0	0	45	0			
		Charged:	0	0	0	()	0 0	0	0	0			

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Gl Head Jo.		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1 2		<	3		>	4	5	6	7	8
102 Homeopathy										
03	Voted:	2	5 0	0	2.	5 25	0	0	25	0
	Charged:		0 0	0	ı	0	0	0	0	0
Total of Voted:		67,52	2 0	0	67,52	2 55,068	2,035	14,489	53,033	21
Total of Charged			0 0	0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

				(Rupees In Lakins)									
	Head	<-	Original Suppl	> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
	2	<	<	3		>	4	5	6	7	8		
22	211 Family Wel	fare											
	00												
(001 Direction	and Administra	ation										
	01	Voted:	7,211	0	0	7,211	5,694	237	1,754	5,457	24		
		Charged:	15	0	0	15	5 15	0	0	15	0		
	89	Voted:	4,760	0	0	4,760	4,734	224	249	4,510	5		
		Charged:	10	0	0	10	10	0	0	10	0		
(003 Training												
	01	Voted:	3,038	0	0	3,038	3 2,746	144	435	2,603	14		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	2,017	0	0	2,017	7 2,017	0	0	2,017	0		
		Charged:	0	0	0	(0	0	0	0	0		
1	101 Rural Fami	ly Welfare Ser	rvices										
	01	Voted:	1,07,501	0	0	1,07,501	1 85,046	3,020	25,475	82,026	24		
		Charged:	12	0	0	12	2 12	0	0	12	0		
	89	Voted:	70,102	0	0	70,102	2 69,876	1,370	1,597	68,506	2		
		Charged:	8	0	0	8	8	0	0	8	0		
1	102 Urban Fami	ly Welfare Ser	rvices										
	01	Voted:	6,215	0	0	6,215	5,081	256	1,390	4,825	22		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	4,133	0	0	4,133	3 4,112	31	52	4,081	1		
		Charged:	0	0	0	(0	0	0	0	0		

							(
	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2	•	<	3		>						
	01	Voted:	32,589	9 0	0	32,589	9 27,522	1,440	6,507	26,082	20	
		Charged:		0			0 0	0	0	0		
	89	Voted: Charged:	21,833		0	21,833	3 21,833	0	0	21,832	0	
L	104 Transport	- Chargea.		<u> </u>	<u> </u>		5				o d	
	03	Voted:	550	0 0	0	550	3 483	22	90	460	16	
		Charged:	(0	0	(0	0	0	0	0	
	200 Other Serv	ces and Supp	lies									
	01	Voted:	7,335	5 0	0	7,335	5 5,964	192	1,563	5,772	21	
		Charged:	(0	0	(0	0	0	0	0	
	89	Voted:	4,889	9 0	0	4,889	9 4,839	114	164	4,726	3	
		Charged:	(0	0	(0	0	0	0	0	
	800 Other expen	nditure										
	01	Voted:	4,76,673	3 0	0	4,76,673	3,92,855	1,21,324	2,05,142	2,71,532	43	
		Charged:	(0	0	(0	0	0	0	0	
	03	Voted:	30,000	0	0	30,000	19,972	0	10,028	19,972	33	
		Charged:	(0	0	(0	0	0	0	0	
	04	Voted:	7,500	0	0	7,500	7,494	0	6	7,494	0	
		Charged:	(0	0	(0	0	0	0	0	
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0	
		Charged:	C	0	0	(0	0	0	0	0	
	06	Voted:	1,52,441	L 0	0	1,52,44	1,52,441	38,734	38,734	1,13,708	25	
		Charged:	(0	0	(0	0	0	0	0	
_												

Sl No.	Head	<	:Total G	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	4,18,127	0	0	4,18,127	7 4,18,127	70,779	70,779	3,47,348	17
		Charged:	0	0	0	(0	0	0	0
2	2235 Social Se	ecurity and Wel	fare								
	60 Other Social Security and Welfare Programmes										
	110 Other Ins	surance Schemes	S								
	89	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	(0	0	0	0	0
3	4210 Capital (Outlay on Medic	cal and Public Hea	lth							
	02 Rural Hea	alth Services									
	101 Health su	ub-centres									
	03	Voted:	1,233	0	0	1,233	3 1,233	0	0	1,233	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	66,723	0	0	66,723	66,723	0	0	66,723	0
		Charged:	0	0	0	(0	0	0	0	0
4	4211 Capital (Outlay On Famil	y Welfare								
	00										
	103 Maternity	y and Child Hea	alth								
	02	Voted:	23,572	0	0	23,572	19,799	5,973	9,746	13,826	41
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of July 2022 Government of

(Rupees in Lakhs)

sl No.	Head	,	<total g<="" th=""><th>cant or Approp upplimentary F</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	cant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	7,618	0	0	7,618	7,618	0	0	7,618	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expend	liture									
	01	Voted:	30,000	0	0	30,000	30,000	8,131	8,131	21,869	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		15,51,920	0	0	15,51,920	14,22,069	2,51,990	3,81,841	11,70,079	25
	Total of Charged:		45	0	0	45	5 45	0	0	45	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of July 2022 Government of

2022 Government of (Rupees in Lakhs)

								(Rupees	III Lakiis /		
	Head	<	Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	2210 Medical and	Public Health	1								
	06 Public Heal	th									
	001 Direction a	nd Administrat	cion								
	03	Voted:	1,741	0	0	1,741	1,495	70	316	1,425	18
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	14,556	0	0	14,556	11,670	906	3,792	10,764	26
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,341	0	0	1,341	1,158	55	239	1,103	18
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention	and Control of	diseases								
	03	Voted:	77,026	0	0	77,026	66,532	2,376	12,871	64,155	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,441	0	0	3,441	3,441	4	4	3,437	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Contro	1									
	01	Voted:	171	0	0	171	171	171	171	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	115	115	115	0	100
		Charged:	0	0	0	0	0	0	0	0	0
_	800 Other expen	diture									
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of July 2022 Government of

								• -	•		
Sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	589	0	0	589	519	23	93	496	16
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	726	0	0	726	713	10	23	703	3
		Charged:	0	0	0	C		0	0	0	
	0.6	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	C		0	0	0	
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital	Outlay on Medical ar	nd Public Health								
	04 Public H	ealth									
	101 Preventi	on and Control of D:	iseases								
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Public H	ealth Laboratories									
	01	Voted:	2,389	0	0	2,389	2,389	1,755	1,755	633	73
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,915	0	0	1,915	1,915	0	0	1,915	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,959	0	0	1,959	1,959	1,683	1,683	275	86
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other Pr	ogrammes									
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of July 2022 Government of

Head	<	Original	Grant or Approximation Supplimentary			Available spent(-) Amount a beginning Month(Co	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
2		<	3-		>	previous 4	month)	5	6	7	8
	Charged:	(0	0 0		0	0	0	0	0	1
800 Other Exper	diture										
04	Voted:	10	0	0 0	1	0	10	0	0	10	(
	Charged:	(0	0 0		0	0	0	0	0	C
05	Voted:	5,000	0	0 0	5,00	0	5,000	255	255	4,745	Ę
	Charged:	(0	0 0		0	0	0	0	0	C
80 General											
800 Other exper	nditure										
03	Voted:	-	1	0 0		1	1	0	0	1	0
	Charged:	(0	0 0		0	0	0	0	0	0
Total of Voted:		1,11,39	2	0 0	1,11,39	2	97,499	7,424	21,316	90,075	19
Total of Charged	:	;	2	0 0)	2	2	0	0	2	0

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(Rupees in Lakhs)

Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" t<="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	•	<	3		>	4	5	б	7	8
1	2015 Elections										
	00										
	800 Other Expen	diture									
	03	Voted:	3,417	0	0	3,417	2,930	132	620	2,797	18
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	- General Se	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	529	0	0	529	421	38	146	384	28
		Charged:	0	0	0	C	0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	6,386	0	0	6,386	6,356	15	46	6,340	1
		Charged:	0	0	0	C		0	0	0	
	0.5	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0

4 2070 Other Administrative Services

00 00

800 Other expenditure

).	Head	<-	Original Sup	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	614	0	0	614		0	0	614	
	0.7	Charged:	0	0	0	C		0	0	0	
	07	Voted:	10,000	0	0	10,000		912	1,256	8,744	
		Charged:	0	0	0	C	0	0	0	0	0
	2215 Water Sup	ply and Sanitat	cion								
	01 Water Sup	pply									
	101 Urban wat	er Supply Progr	cammes								
	03	Voted:	110	0	0	110	83	0	28	83	25
		Charged:	0	0	0						
	04				U	С	0	0	0	0	0
		Voted:	330	0	0	330		0	0	330	
		Voted: Charged:	330				330				0
	05			0	0	330	330	0	0	330	0
		Charged:	0	0	0	330	330 0 100	0	0	330	0 0
		Charged: Voted:	100	0 0 0	0 0	330 0 100	330 0 100 0	0 0	0 0 0	330 0 100	0 0 0 0
	05	Charged: Voted: Charged:	0 100 0	0 0 0	0 0 0	330 0 100 0	330 0 100 0 19,000	0 0 0	0 0 0 0	330 0 100 0	0 0 0 0
	05	Charged: Voted: Charged: Voted:	0 100 0 20,000	0 0 0 0	0 0 0 0	330 0 100 0 20,000	330 0 100 0 19,000	0 0 0 0	0 0 0 0	330 0 100 0 19,000	0 0 0 0 5 0
	05	Charged: Voted: Charged: Voted: Charged:	0 100 0 20,000 0	0 0 0 0	0 0 0 0 0	330 0 100 0 20,000	330 0 100 0 19,000 0 25	0 0 0 0	0 0 0 0 1,000	330 0 100 0 19,000	0 0 0 0 5 0
	05	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 100 0 20,000 0 25	0 0 0 0 0 0	0 0 0 0 0	330 0 100 0 20,000 0	330 0 100 0 19,000 0 25	0 0 0 0 0 0	0 0 0 0 1,000 0	330 0 100 0 19,000 0	0 0 0 0 5 0
	05	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 100 0 20,000 0 25 0	0 0 0 0 0 0	0 0 0 0 0	330 0 100 0 20,000 0	330 0 100 0 19,000 0 25 0	0 0 0 0 0 0	0 0 0 0 1,000 0	330 0 100 0 19,000 0	0 0 0 0 5 0 0

							(Rupees	III Lakiis)		
Head	<	Total G	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	500	0	0	500) 500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
193 Assistand		ies and other Non			titutions	· · · · · · · · · · · · · · · · · · ·				
03	Voted:	1,500	0	0	1,500	1,170	0	330	1,170	22
	Charged:	0	0	0	(0	0	0	0	0
106 Preventio	and Sanitation on of Air and W	ater Pollution								
01	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	(0	0	0	0	0
107 Sewerage	Services									
02	Voted:	458	0	0	458	3 458	0	0	458	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	20,000	0		20,000		813	4,123	15,877	21
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	81,576	0		81,576		0	0	81,576	
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	54,360	0	0	54,360	54,360	0	0	54,360	0
	Charged:	0	0	0	(0	0	0	0	0

²²¹⁷ Urban Development

	For the month of	July 2022 Go	vernment of				(Rupees	in Lakhs)		
<u>.</u>	Head	<tota original<="" th=""><th>l Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		-	2 02 1 - 2 - 2 - 2 - 2			previous month)	Piolicii		(0013 0010)	(COI 3)
	2	<	3-		>	4	5	6	7	8
	03 Integrated Develor 191 Assistance to Loca Town Improvement	al Bodies Corporatio		opment Auth	norities,					
	06 Vote	d: 2	00 0	0	200	200	0	0	200	0

89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	(
	Charged:	0	0	0	0	0	0	0	0	(
192 Assistar	nce to Other Non-Gov	ernment Institutio	ns							
03	Voted:	50	0	0	50	50	0	0	50	(
	Charged:	0	0	0	0	0	0	0	0	(
06	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	(
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistar	nce to Local bodies	and other Non-Gove	rnment Bodi	es/Insti	tutions					
03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	18,277	150	1,873	18,127	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	699	0	101	699	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

101 011	0011011 01 04.17		.0 01				(Rupees	in Lakhs)		
Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
051 Constru	uction									
04	Voted:	16,500	0	0	16,500	16,204	187	483	16,017	3
	Charged:	0	0	0	C	0	0	0	0	0
05 Other T	Urban Development	Schemes								
051 Constru	uction									
01	Voted:	5,35,800	0	0	5,35,800	5,35,800	2,506	2,506	5,33,294	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	21,000	0	0	21,000	21,000	0	0	21,000	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	3,64,200	0	0	3,64,200	3,64,200	28,871	28,871	3,35,329	8
	Charged:	0	0	0	C	0	0	0	0	0
	ance to Local Bod mprovement Boards	ies Corporations, Urb etc.	an Developm	ent Auth	norities,					
01	Voted:	78,091	0	0	78,091	. 78,091	0	0	78,091	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	93,409	0	0	93,409	93,409	0	0	93,409	0
	Charged:	0	0	0	C	0	0	0	0	0
192 Assista	ance to Other Non	-Government Instituti	ons							
01	Voted:	92,749	0	0	92,749	92,749	0	0	92,749	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	77,251	0	0	77,251	. 77,251	0	0	77,251	0
	Charged:	0	0	0	C	0	0	0	0	0

¹⁹³ Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

Head		Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
01	Voted:	31,998	0	0	31,998	31,998	0	0	31,998	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	48,002	0	0	48,002	48,002	0	0	48,002	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other	expenditure									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	440	0	0	440	422	22	40	400	9
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0
Town I	al cance to Local Bodies Improvement Boards etc		oan Developi	ment Aut	chorities,					
03	Voted:	7,150	0	0	7,150	7,150	0	0	7,150	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	1,200	0	0	1,200	1,200	20	20	1,180	2
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
192 Assist	ance to Other Non-Gov	vernment Institutio	ons							
03	Voted:	5,885	0	0	5,885	5,885	0	0	5,885	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:									

								(Rapces	III Lakiis /		
	Head	<	Original Sup	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
			1,200	0	0	1,200	1,200	80	80	1,120	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100		0	0	100	
	102 7	Charged:	0	0	0 d: o = /T===	0	0	0	0	0	0
		e to Local bod	lies and other Non-G		dies/ins	LICUCIONS					
	03	Voted:	36,630	0	0	36,630	36,630	0	0	36,630	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,335	0	0	5,335	5,335	0	0	5,335	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,200	73	73	1,127	6
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,83,900	0	0	1,83,900	1,80,593	0	3,307	1,80,593	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,79,300	0	0	3,79,300	2,55,800	0	1,23,500	2,55,800	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
Ш.											

(Rupees in Lakhs)

								(Rupees	III Lakiis)		
51 No.	Head		Original Suppli	or Appropr:		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
7	2230 Labour at	nd Employment and s									<u> </u>
,			SKIII Developmene								
	02 Employmen										
	101 Employmen	nt Services									
	01	Voted:	5,168	0	0	5,168		4,587	4,590	578	
		Charged:	0	0	0	(0	0	0	
	89	Voted:	3,437	0	0	3,43		3,058	3,058	379	
		Charged:	0	0	0	(0	0	0	0	0
8	2235 Social Se	ecurity and Welfare									
	60 Other Soc	cial Security and W	Welfare Programmes								
	800 Other exp	penditure									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
9	4070 Capital (Outlay on other Adm	ministrative Servic	es							
9	4070 Capital (Outlay on other Adm	ninistrative Servic	es							
9			ninistrative Servic	ees							
9	00		ninistrative Servic	ees 0	0	10,000	10,000	0	0	10,000	0

Capital Outlay on Water Supply and Sanitation

1 o.	Head	<	Total Grant or Appropriation> Original Supplimentary Reappro Total		Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2	<-					previous month)	5	6	7	8
		·								,	
10	4215 01 Water Sup	pply									
	101 Urban Wat	er Supply									
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	02 Sewerage	and Sanitation									
	800 Other Exp	enditure									
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	40	0	0	4(0 40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0
11	4216 Capital C	ulay on Housing									
	02 Urban Hou	sing									
	800 Other Exp	enditure									
	01	Voted:	354	0	0	354	354	0	0	354	0
		Charged:	0	0	0	(0	0	0	0	O
	03	Voted:	1,000	0	0	1,000	1,000	300	300	700	30
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	354	0	0	354	354	0	0	354	0
		Charged:	0	0	0	(0	0	0	0	0

^{12 4217} Capital Account of Urban Development

⁶⁰ Other Urban Development Schemes

⁸⁰⁰ Other Expenditure

(Rupees in Lakhs)

	Head	<	Original Su	ant or Appropr pplimentary Ro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	1,000	•	0	0	1,000	
	04	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	0	0	0	0	0	0
	215 Loans for Wa	d Sanitation									
1	02 Sewerage and	d Sanitation	nd Sanitation nicipalties etc. 5,000	0	0	5,000	4,583	0	417	4,583	8
1	02 Sewerage and	d Sanitation	nicipalties etc.	0 0	0	5,000	•	0	417 0	4,583	
1	02 Sewerage and	d Sanitation cal Bodies,Mur Voted: Charged:	nicipalties etc. 5,000	0		•	•				
1	02 Sewerage and	d Sanitation cal Bodies,Mur Voted: Charged:	nicipalties etc. 5,000 0	0		•	0				0
1	02 Sewerage and 191 Loans to Loc 05 192 Loans to Tra	d Sanitation cal Bodies,Mur Voted: Charged: ading and other	5,000 0 er Non-Government	0 Institutions	0	0	5,000	0	0	0	0
1	02 Sewerage and 191 Loans to Loc 05 192 Loans to Tra 05	d Sanitation cal Bodies, Mur Voted: Charged: ading and other Voted: Charged:	5,000 o er Non-Government 5,000	0 Institutions 0 0	0 0 0	5,000	5,000	0	0	5,000	0
1	02 Sewerage and 191 Loans to Loc 05 192 Loans to Tra 05 193 Loan to Naga	d Sanitation cal Bodies, Mur Voted: Charged: ading and other Voted: Charged:	5,000 0 er Non-Government 5,000 0	0 Institutions 0 0	0 0 0	5,000	5,000	0	0	5,000	0 0
1	02 Sewerage and 191 Loans to Loc 05 192 Loans to Tra 05 193 Loan to Nagathereof	d Sanitation cal Bodies, Mur Voted: Charged: ading and othe Voted: Charged: ar Panchayats	5,000 0 er Non-Government 5,000 0 / Notified Area	0 Institutions 0 0 committees or	0 0 0 equivale	5,000 0	5,000 0	0 0 0	0 0 0	5,000	0 0 0
	02 Sewerage and 191 Loans to Loc 05 192 Loans to Tra 05 193 Loan to Nagathereof	d Sanitation cal Bodies, Mur Voted: Charged: ading and othe Voted: Charged: ar Panchayats Voted:	5,000 or Non-Government 5,000 o / Notified Area 5,000	O Institutions O O O Committees or	0 0 0 equivale	5,000 nt	5,000 0 4,784 0	0 0 0	0 0 0	5,000 0 4,784	0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Rupees	III Lakiis)		
Sl No.	Head	<	Total G	rant or Appropr		Total	spe A beg	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
1	2070 Other Admin	istrative Se	ervices									
	00 00											
	114 Purchase and	d Maintenanc	e of transport									
	03	Voted:	4,479	0	0	4,47	79	3,731	275	1,022	3,456	23
		Charged:	0	0	0		0	0	0	0	0	0
2	2203 Technical Ed	ducation										
	00											
	105 Polytechnics	5										
	03	Voted:	290	0	0	29	90	232	19	76	213	26
		Charged:	0	0	0		0	0	0	0	0	0
3	3053 Civil Aviat	ion										
	01 Air Services	5										
	800 Other expend	liture										
	02	Voted:	500	0	0	50	00	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,00	00	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	100	0	0	10	00	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

(Rupees in Lakhs)

Head		<total grant="" of="" original="" supplies<="" th=""><th>or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)</th></total>	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Expend	liture									
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,30,000	0	0	1,30,000	1,29,199	260	1,061	1,28,939	1
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	70,000	0	0	70,000	69,907	0	93	69,907	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	20,100	0	0	20,100	19,600	0	500	19,600	2
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other Expend	liture									
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,31,568	0	0	2,31,568	2,29,369	553	2,752	2,28,816	1
Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	105 Governme	nt Publications									
	03	Voted:	46	0	0	46	39	2	9	37	20
		Charged:	0	0	0	C	0	0	0	C	0
2	2202 General	Education									
	03 Universi	ty and Higher Educat	ion								
		ce to Non-Government		titutes							
	03	Voted:	334	0	0	334	254	0	80	254	24
		Charged:	0	0	0	(0	0	23.	
	0.5	Voted:	1,212	0	0	1,212	1,032	42	222	990	18
		Charged:	0	0	0			0	0	C	
	0.6	Voted:	1,433	0	0	1,433	1,332	360	462	972	32
		Charged:	0	0	0	C	0	0	0	C	0
	07	Voted:	44	0	0	44	44	5	5	39	11
		Charged:	0	0	0	C	0	0	0	C	0
	10	Voted:	45	0	0	45	5 45	0	0	45	5 0
		Charged:	0	0	0	C	0	0	0	C	0
	05 Language	Development									
	102 Promotio	n of Modern Indian I	Languages and Lite	ratures							
	03	Voted:	150	0	0	150	130	25	45	105	30
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	1,022	0	0	1,022	848	78	251	770	25

									(Rupees	III Lakiis)		
	Head	<	Total Grant o	or Appropri		Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>		4	5	6	7	8
		al. l.										
	05	Charged:	0	0	0)	0	0	0	0	
L	03	Voted:	133	0	0	13.		103	8	38	95	
Г	06	Charged:	0	0	0)	0	0	0	0	
L		Voted: Charged:	3	0	0		3	3	0	0	3	
Г	07	Voted:	141	0	0	14.		100	0	41	100	
L		Charged:	0	0	0)	0	0	0	0	
	0.8	Voted:	150	0	0	15		122	5	33	117	22
L		Charged:	0	0	0)	0	0	0	0	
Γ	0.9	Voted:	29	0	0	2		29	0	0	29	
_		Charged:	0	0	0)	0	0	0	0	
	10	Voted:	18	0	0	1:	3	18	0	0	18	0
		Charged:	0	0	0)	0	0	0	0	
	11	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0	1)	0	0	0	0	0
	12	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	13	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0	-)	0	0	0	0	0
	80 General											
	800 Other exp	enditure										
	03	Voted:	200	0	0	20)	150	0	50	150	25

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	4,398	525	1,235	3,873	24
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of the Month(Col7 in previous month	te Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2402 Soil and	Water Conservation	n								
	00										
	103 Land rec	lamation and Develo	opment								
	04	Voted:	91	0	0	9	1 6	8 6	29	62	32
		Charged:	0	0	0		0	0 0	0	C	0
2	2515 Other Rui	ral Development Pro	ogrammes								
	00										
	004 Research										
	03	Voted:	494	0	0	49	4 40	6 31	119	375	24
		Charged:	0	0	0		0	0 0	0	C	0
	102 Community	y Development									
	05	Voted:	133	0	0	13	3 10	8 8	33	100	25
		Charged:	0	0	0		0	0 0	0	C	0
3	2575 Other Spe	ecial Area Programm	mes								
	02 Backward	Areas									
	800 Other Red	ceipts									
	03	Voted:	2,000	0	0	2,00	0 2,00	0 0	0	2,000	0
		Charged:	0	0	0		0	0 0	0	C	0
	04	Voted:	7,112	0	0	7,11	2 7,11	2 0	0	7,112	0
		Charged:	0	0	0		0	0 0	0	C	0

06 Border Area Development

101 Solar Energy Programe

										(11012			
1	Head	<-	Original		or Appropria		> Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
L	2		<		3		>		4	5	6	7	8
	03	Voted:		45	0	0		 15	45	0	0	45	0
		Charged:		0	0	0		0	0	0	0	0	
	89	Voted: Charged:		30	0	0		30	30 0	0	0	30	
L	102 Dairy De	velopment Progra	ame						0	0		0	<u> </u>
	03	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted: Charged:		4 0	0	0 0		4 0	4	0	0	4	
L	104 Annimal	& Baffalo Devel	opment										5
	03	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted: Charged:		2	0	0		2	2	0	0	2	
L	105 Khadi &	Village Industr	ies						0	0	0	0	9
	04	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		3	0	0		3	3	0	0	3	
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		4	0	0		4	4	0	0	4	0
		Charged:		0	0	0		0	0	0	0	0	0
_	800 Other Ex	penditure											
	04	Voted:		30	0	0	3	30	30	0	0	30	0

Sl No.	Head	<-	Original	Grant or Appro		> Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Charged:	(0	0		0	0	0	0	0	0
	89	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	(0	0		0	0	0	0	0	0
4	3425 Other Sci	entific Researd	ch									
	60 Others											
	004 Research	and Development	-									
	03	Voted:		2 0	0		2	2	0	0	2	0
		Charged:	(0	0		0	0	0	0	0	0
5	3451 Secretari	at -Economic Se	ervices									
	00											
	092 Other Off	ices										
	03	Voted:	2,17	5 0	0	2,17	5	1,760	113	528	1,647	24
		Charged:		0			0	0	0	0	0	
	0.5	Voted:	1,132	2 0	0	1,13	2	993	0	140	992	12
		Charged:	(0	0		0	0	0	0	0	0
	06	Voted:	39'	7 0	0	39	7	315	2	85	313	21
		Charged:	(0	0		0	0	0	0	0	0
	07	Voted:	50) 0	0	5	0	50	0	0	50	0
		Charged:		0	0		0	0	0	0	0	0
	09	Voted:	10	7 0	0	10	7	107	0	0	107	0
		Charged:	(0	0		0	0	0	0	0	0

(Rupees in Lakhs)

							(102-002			
Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
10	Voted:	117	0	0	11'	7 117	0	0	117	0
	Charged:	0	0	0	(0	0	0	0	0
101 Niti Aayo	og									
03	Voted:	1,660	0	0	1,660	1,472	49	237	1,423	14
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	2,606	0	0	2,600	5 2,077	144	673	1,933	26
	Charged:	0	0	0	(0	0	0	0	0
800 OTHER EXE	PENSES									
05	Voted:	249	0	0	249	9 231	129	146	102	59
	Charged:	0	0	0	(0	0	0	0	0
02 Surveys a	arveys and Stati									
	n and Administra	tion								
03	Voted:	12,683	0	0	12,683	9,770	1,022	3,935	8,748	31
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	18	0	0	18	3 18	0	0	18	1
	Charged:	0	0	0	(0	0	0	0	0
800 Other exp	penditure									
03	Voted:	190	0	0	190	185	3	9	181	. 5
	Charged:	0	0	0	(0	0	0	0	0

Capital Outlay on Public Works

Sl No.	Head	<-	Total Grand G	ant or Appropr pplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
7	4059 Other Buil	dings(7)									
	800 Other expe										
	03	Voted:	2,246	0	0	2,246	2,246	0	0	2,246	0
		Charged:	0	0	0	_,,		0	0	0	
8	4202 Capital Ou	-	ion, Sports, Art	and Culture							
	01 General Ed	ucation									
	202 Secondary	Education									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	203 University	and Higher Ed	ucation								
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
L	02 Technical	Education									
	104 Polytechni	cs									
	03	Voted:	23,391	0	0	23,391	21,891	0	1,500	21,891	. 6
		Charged:	0	0	0	C	0	0	0	0	0
9	4210 Capital Ou	tlay on Medica	l and Public Heal	th							
	01 Urban Heal	th Services									
	800 Other expe	nditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C		0	0	0	
L	02 Rural Heal										

								• -	•		
S1 No.	Head	<	Total Grant of Original Suppli	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0		0 0	0	0	0	
10	4215 Capital	-	Supply and Sanitation								
	01 Water Su										
	101 Urban Wa	ter Supply									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	100 5 1 77	Charged:	0	0	0	(0	0	0	0	0
	102 Rural Wa	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0	0	0	0
		and Sanitation									
		nitation Services	!								
	03	Voted:	14,231	0	0	14,23	1 14,231	0	0	14,231	0
		Charged:	0	0	0	(0	0	0	0	0
	106 Sewerage	Services									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
11	4217 Capital	Account of Urban	Development								
	60 Other Ur	ban Development S	schemes								
	800 Other Ex	penditure									
	03	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0

- 1	Rupees	7 70	Lakhs	
١.	Rupees	T11	пакио.	

Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ı											
		Charged:	0	0	0	C	0	0	0	0	0
12	4250 Capital	Outlay on Other Soc	cial Services								
	00										
	203 Employme	nt Building									
	03	Voted:	15,517	0	0	15,517	14,321	277	1,472	14,044	. 9
		Charged:	0	0	0	C	0	0	0	0	0
13	4406 Capital	Outlay on Forestry	and Wild Life								
	01 Forestry										
	102 Social a	nd Farm Forestry									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
14	4515 Capital	Outlay on other Rur	cal Development Pro	ogrammes							
	00										
	800 Other ex	penditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	C	0	0	0	0	0
15	4575 Capital	Outlay on Other Spe	ecial Areas Program	nmes							
	02 Backward	Areas									
	800 Other Ex										

	For the	month of July	2022 Government	oi					(Rupees	in Lakhs)		
	Head		Total Grant o	or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		1	0	0	0	0	0
	04	-										
		Voted:	29,633	0	0	29,633		29,633	173	173	29,460	
	N6 Border A	Charged: rea Development	0	U	0	()	0	0	0	0	U
		reatment Services										
		reachiefic Services										
	03	Voted:	18	0	0	18	3	18	0	0	18	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	12	0	0	12	2	12	0	0	12	0
		Charged:	0	0	0	()	0	0	0	0	0
	102 Rural Wa	ter Suply										
	03	Voted:	1,500	0	0	1,500)	1,500	0	0	1,500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	89	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	106 Rural El	ectrification										
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0	C		0	0	0	0	
	89	Voted:	1	0	0			1	0	0	1	0
		Charged:	0	0	0	-	_	0	0	0	0	
_	201 Basic Ed	-								-		
_	03	Voted:	240	0	0	240	<u> </u>	240	0	0	240	0
		Charged:	0	0	0	240		0	0	0	240	
_		ciiai 3ea ·	0	<u> </u>			,	<u> </u>	0	0	0	U

										(1007000			
Sl No.	Head	<-	Total Original	Grant or App			> Total	s l	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	;	3		>		4	5	6	7	8
	89	77-4-3-	1.0	0		0	16		160	0	0	1.00	
		Voted: Charged:	16	0	0	0	16	0	160 0	0	0	160	
	337 Construc	tion of roads		U		0	'		0	0	0	U	0
	03												
		Voted:	1,80		0	0	1,80		1,800	0	0	1,800	
	89	Charged:		0	0	0		0	0	0	0	0	
	09	Voted:	1,20		0	0	1,20		1,200	0	0	1,200	
	800 Other Ex	Charged:		0	0	0		0	0	0	0	0	0
		penditure											
	03	Voted:	30		0	0	30	0	300	0	0	300	0
		Charged:		0	0	0	1	0	0	0	0	0	0
	04	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0	-	0	0	0	0	0	0
	06	Voted:	12	0	0	0	12	0	120	0	0	120	0
		Charged:		0	0	0	1	0	0	0	0	0	0
	07	Voted:	15	0	0	0	15	0	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		1	0	0	:	1	1	0	0	1	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
	09	Voted:	1,25	7	0	0	1,25	7	1,257	0	0	1,257	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
	10	Voted:		4	0	0	2	4	24	0	0	24	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:	15	0	0	0	15	0	150	0	0	150	0

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	О
		Charged:	0	0	0	(0	0	0	0	0
16	4702 Capital	Outlay on Minor Irr	igation								
	00										
	800 Other Ex	penditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	

		-						(Rupees	in Lakhs)		
S1 No.	Head	<-	Total Gra Original Sup	nt or Appropr		> Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
17	4801 Capital Ou	tlay on Power	Projects								
	05 Transmissi	on and Distrik	oution								
	800 Other Expe	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06 Rural Elec	trification									
	800 Other Expe	nditure									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other Expe	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
18	5054 Capital Ou	tlay on Roads	and Bridges								
	04 District &	Other Roads									
	101 Bridges										
	03	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	
		Charged:	0	0	0		0 0		0	20,000	
l	337 Road Works										
	03	Voted:	1,04,930	0	0	1,04,930	99,200	3,905	9,635	95,295	9
		Charged:	0	0	0) 0		0	0	

^{19 5475} Capital Outlay on Other General Economic Services

(Rupees in Lakhs)

Head	<	Total Grant of Original Supplim	or Appropri		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce ne the In	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4		5	6	7	8
00											
112 Statistic	cs										
03	Voted:	75	0	0	75		75	0	0	75	0
	Charged:	0	0	0	0		0	0	0	0	0
800 Other Exp	penditure										
03	Voted:	10	0	0	10		10	0	0	10	0
	Charged:	0	0	0	0		0	0	0	0	0
04	Voted:	8	0	0	8		8	0	0	8	0
	Charged:	0	0	0	0		0	0	0	0	0
Total of Voted	:	2,87,117	0	0	2,87,117	7 2,74,2	65	5,862	18,714	2,68,402	7
Total of Charg	red:	0	0	0	C)	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

ο.	Head		Total Grant Priginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	2015 Elections										
	00										
	103 Preparatio	n and Printing of	Electoral rolls								
	03	Voted:	15,375	0	0	15,375	12,742	1,225	3,858	11,517	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,339	0	0	7,339	5,950	380	1,770	5,569	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	2,703	605	902	2,098	30
		Charged:	0	0	0	0	0	0	0	0	0
			tions for Lok Sabh held simultaneous		e/Union 7	Territory					
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges fo	r conduct of elec	tions to Parliamen	t							
	03	Voted:	532	0	0	532	503	80	110	422	21
		Charged:	0	0	0	0	0	0	0	0	0
		Voted:	990	0	0	990	748	49	292	698	29
	04							0	0	•	
	04	Charged:	0	0	0	0	0	0	0	0	0
-	04			0	0	3		0	0	3	
		Charged:	0				3				0
	05	Charged: Voted: Charged:	3	0	0	3	3	0	0	3	0

	for the	month of July	2022 Government	OI		(Rupees in Lakhs)							
Sl No.	Head		Total Grant o	er Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<	<3				4	5	6 7		8		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	221	0	0	221	219	4	6	215	3		
		Charged:	0	0	0	0	0	0	0	0	0		
	05	Voted:	456	0	0	456	456	1	1	455	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	06	Voted:	0	0	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	0.8	Voted:	0	0	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	10	Voted:	0	0	0	0	0	0	0	0	O		
		Charged:	0	0	0	0	0	0	0	0	0		
	800 Other Ex	penditure											
	04	Voted:	3	0	0	3	3	0	0	3	0		
		Charged:	0	0	0	0	0	0	0	0	0		
2	4059 Capital	Outlay on Public W	orks										
	01 Office B	uildings											
	051 Construc	tion											
	04	Voted:	740	0	0	740	740	0	0	740	0		
		Charged:	0	0	0	0	0	0	0	0	0		

^{3 4070} Capital Outlay on other Administrative Services

(Rupees in Lakhs)

sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
-	800 Other Expend	iture									
	03	Voted:		0 0	0		0	0	0	0	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		47,63	9 0	0	47,63	9 40,566	3,298	10,372	37,268	22
	Total of Charged:			0 0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Rapeds III Ballis)									
	Head	<	Original S	rant or Appro		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
	2	<-		3		>		4	5	6	7	8				
201	4 Administrati	on of Justice	9													
0	0															
10	2 High Courts															
0	1	Voted:	10	0	0	1	0	10	0	0	10	0				
		Charged:	0	0	0		0	0	0	0	0	0				
0	3	Voted:	0	0	0		0	0	0	0	0	0				
		Charged:	70,097	0	0	70,09	7	54,074	4,222	20,244	49,852	29				
0	6	Voted:	2,000	0	0	2,00	0	1,532	23	491	1,509	25				
		Charged:	0	0	0		0	0	0	0	0	0				
0	7	Voted:	70	0	0	7	0	64	2	8	62	12				
		Charged:	0	0	0		0	0	0	0	0	0				
8	9	Voted:	10	0	0	1	0	10	0	0	10	0				
		Charged:	0	0	0		0	0	0	0	0	0				
10	5 Civil and Se	ssion Courts														
0	1	Voted:	8,387	0	0	8,38	7	7,355	6,929	7,960	427	95				
		Charged:	0	0	0		0	0	0	0	0	0				
0	3	Voted:	1,87,753	0	0	1,87,75	3	1,54,859	8,487	41,382	1,46,371	22				
		Charged:	0	0	0		0	0	0	0	0	0				
0	9	Voted:	12,667	0	0	12,66	7	10,656	586	2,597	10,070	21				
		Charged:	0	0	0		0	0	0	0	0	0				
	2	Voted:	630	0	0	63	0	494	39	175	455	28				
		Charged:	0	0	0		0	0	0	0	0	0				
	5	Voted:	3,824	0	0	3,82	4	3,014	200	1,010	2,814	26				
		Charged:	0	0	0		0	0	0	0	0	0				

						(10,5000 11 10,1112)						
Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3-		>	4	5	6	7	8		
16	Voted:	1,42	9 () 0	1,429	9 1,314	47	161	1,267	11		
	Charged:		0 (0 0	(0	0	0	0	0		
17	Voted: Charged:	1,71		0 0	1,712	2 1,540 0 0	58 0	230	1,482			
18												
	Voted: Charged:	9,39		0 0	9,39!	5 8,497 0 0	541	1,439	7,956 0			
19	Voted:	1,23		0 0	1,230		64	264	966			
	Charged:		0 (0	(0	0	0	0	0		
20	Voted:	1,74	0 (0 0	1,740	1,740	0	0	1,740	0		
	Charged:		0 (0 0	(0	0	0	0	0		
21	Voted:	79	1 (0	791	1 787	7	12	779	1		
	Charged:		0 (0 0	(0	0	0	0	0		
22	Voted:	29	7 (0	29	7 297	0	0	297	0		
	Charged:		0 (0	(0	0	0	0	0		
23	Voted:	1,49	5 (0 0	1,495	5 1,471	137	161	1,333	11		
	Charged:		0 (0	(0	0	0	0	0		
24	Voted:	4	9 (0 0	49	9 47	3	5	44	10		
	Charged:		0 (0	(0	0	0	0	0		
89	Voted:	6,37	1 (0 0	6,37	5,716	506	1,161	5,210	18		
	Charged:		0 (0	(0	0	0	0	0		
106 Small Ca	auses Court											
03	Voted:	2,41	9 (0	2,419	9 1,974	131	575	1,843	24		
	Charged:		0 (0 0	(0	0	0	0	0		

	TOT CITE I	morror or our,	2022 0000111					(Rupees	in Lakhs)		
51 No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	б	7	8
	108 Criminal	Courts									
	03	Voted:	22,983	0	0	22,983	3 17,767	1,251	6,467	16,516	28
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,515	0	0	1,515	1,301	61	275	1,240	18
		Charged:	0	0	0	(0	0	0	0	0
_	110 Administ	rators General a	and Official Trust	ees							
	03	Voted:	143	0	0	143	3 111	11	42	101	30
		Charged:	0	0	0	(0	0	0	0	0
	114 Legal Adv	visers and Coun	sels								
	03	Voted:	937	0	0	937	7 813	70	193	744	21
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	29,309	0	0	29,309	22,956	2,324	8,677	20,631	30
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Exp	penditure									
	03	Voted:	1,896	0	0	1,896	5 1,631	84	349	1,546	18
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,928	450	523	1,477	26
		Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0
	06	Voted:	1,250	0	0	1,250	1,250	148	148	1,102	12
		Charged:	20	0	0	20		0	0	20	
	07	Voted:	272	0	0	272	2 217	12	68	204	25
L											

/ -			- 11 \
(-	1110000	ı n	Lakhs)
/ T/	upees		паино

								, <u>-</u>	III Lakiis)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted: Charged:	2,505 0	0	0	2,505		131	541 0	1,964 0	
	16	-									
		Voted: Charged:	1,161 0	0	0	1,161 0		41	121	1,040	
2	2052 Secretari	at - General Servi						<u> </u>			<u> </u>
	00										
	091 Attached	Offices									
	03	Voted:	301	0	0	301	241	17	77	224	26
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General E	Education									
	03 Universit	cy and Higher Educa	tion								
	102 Assistanc	ce to Universities									
l	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Se	ecurity and Welfare									
	60 Other Soc	cial Security and W	elfare Programmes								
	200 Other Pro	ogrammes									
ı	04	Voted:	2,937	0	0	2,937	2,347	194	784	2,153	27
		Charged:	0	0	0	0	0	0	0	0	

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	2,317	0	0	2,317	1,890	178	606	1,711	26
		Charged:	0	0	0	_, 5_,		0	0	0	
	06	Voted:	600	0	0	600		0	1	599	
		Charged:	0	0	0	000		0	0	0	
	07	Voted:	0	0	0			0	0	0	
		Charged:	0	0	0	C		0	0	0	
	12	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	2,000	0	0	2,000		0	0	2,000	
	13										
		Voted: Charged:	500 0	0	0	500		0	0	500	
	15										
		Voted:	200	0	0	200		35	77	123	
	1.6	Charged:	0	0	0	C		0	0	0	
	16	Voted:	5,000	0	0	5,000		1,667	1,667	3,333	
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

	101 0110 1	morror or our	2022 0010					(Rupees	in Lakhs)		
10.	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	27,000	0	0	27,000	0 20,000	0	7,000	20,000	26
		Charged:	0	0	0	(0 0	0	0	0	0
	03	Voted:	35	0	0	3!	5 35	0	0	35	0
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	0 59,496	0	-96	59,496	0
		Charged:	650	0	0	650	0 650	0	0	650	0
	0.5	Voted:	500	0	0	500	0 497	0	3	497	1
		Charged:	0	0	0	(0 0	0	0	0	0
	0.6	Voted:	2,500	0	0	2,500	0 2,500	0	0	2,500	0
		Charged:	0	0	0	(0 0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0 0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	0 1,575	0	425	1,575	21
		Charged:	0	0	0	(0 0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0 0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,481	50	69	2,431	3
		Charged:	0	0	0	(0 0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0 0	0	0	0	0
	14	Voted:	161	0	0	161	161	0	0	161	0
_											

(Rupees in Lakhs)

	Head			limentary Re		Total	spent(- Amoun beginn: Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	17	0	0	15	7	17	0	0	17	0
		Charged:	0	0	0	C		0	0	0	0	
	16	Voted:	25	0	0	25		25	0	0	25	0
		Charged:	0	0	0	C)	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000)	1,955	0	45	1,955	2
		Charged:	0	0	0	C)	0	0	0	0	0
	18	Voted:	15,000	0	0	15,000)	15,000	0	0	15,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	89	Voted:	18,000	0	0	18,000)	13,333	0	4,667	13,333	26
		Charged:	0	0	0	C)	0	0	0	0	0
	052 Machiner	y and Equipment										
	03	Voted:	7,500	0	0	7,500)	7,500	0	0	7,500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	06	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	C)	0	0	0	0	0

60 Other Buildings(7)

051 Construction

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		(Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month	0411011	(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,017	0	0	1,017	1,017	0	0	1,017	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital	Outlay on other Adı	ministrative Servic	es							
	00										
	800 Other Ex	penditure									
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	04	Voted: Charged:	20,000	0	0	20,000 0		0	0	20,000	0
7		Charged:		0							0
7		Charged: Outlay on Education	0	0							0
7	4202 Capital 01 General	Charged: Outlay on Education	0 n, Sports, Art and	0							0
7	4202 Capital 01 General	Charged: Outlay on Education Education	0 n, Sports, Art and	0			0				0 0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01

(Rupees in Lakhs)

Head	<	Total Grant	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	9,000	0	0	9,000		0	3,000	6,000	
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	0	0	10,020	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,69,552	0	0	5,69,552	4,98,675	24,487	95,364	4,74,188	17
Total of Charged:		72,267	0	0	72,267	56,244	4,222	20,244	52,022	28

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Itapees	III Lanno,		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total]	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	•	4	5	6	7	8
1	2041 Taxes on	Vehicles										
	00											
	800 Other exp	penditure										
	03	Voted:	115	0	0	1:	15	92	0	24	92	21
		Charged:	0	0	0		0	0	0	0	0	0
2	2059 Public W	orks										
	01 Office B	uildings										
	051 Construc	tion										
	03	Voted:	500	0	0	50	00	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2235 Social So	ecurity and Welf	are									
	60 Other So	cial Security an	d Welfare Programmes	3								
	200 Other Pro	ogrammes										
	04	Voted:	50	0	0	!	50	50	2	2	48	3
		Charged:	0	0	0		0	0	0	0	0	0
4	3055 Road Tra	nsport										
	00											
	001 Direction	n and Administra	tion									
	03	Voted:	24,948	0	0	24,9	48	21,262	1,191	4,876	20,071	20
		Charged:	0	0	0		0	0	0	0	0	0
	190 Assistan	ce to Public Sec	tor and Other Undert	akings								
	03	Voted:	7	0	0		7	7	0	0	7	0

									(,		
	Head	<	Total Gra	ant or Appropr		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	797 Transfer	to/From Reserv	e Funds and Deposit	Accounts								
	04	Voted: Charged:	5,000	0	0	5,00		5,000	5,000	5,000	0	
L	800 Other exp		0	0	0		0	0	0	0	0	U
	03	Voted:	5,073	0	0	5,07		4,309	416	1,180	3,893	
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	0	0	0	0
-		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,637	0	0	1,63	37	1,619	0	17	1,619	1
		Charged:	0	0	0		0	0	0	0	0	0
	97	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	4047 Capital (Outlay on Other	Fiscal Services									
	00											
	800 Other exp	penditure										
	01	Voted:	67	0	0	6	57	67	0	0	67	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	29	0	0	2	.9	29	0	0	29	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4059} Capital Outlay on Public Works

Sl No.	Head		Total Grant riginal Suppl	or Appropr imentary Re		Total	Available(+)/ov spent(-) balan Amount at the beginning of to Month(Col7 ir previous month	ce Expenditur e for the he Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Office E	Buildings									
	051 Construc	tion									
	04	Voted:	0	0	0		0	0 0	0	0	0
		Charged:	0	0	0		0	0 0	0	0	0
	15	Voted:	200	0	0	20	0 20	0 0	0	200	0
		Charged:	0	0	0		0	0 0	0	0	0
	19	Voted:	200	0	0	20	0 20	0 0	0	200	0
		Charged:	0	0	0		0	0 0	0	0	0
	20	Voted:	400	0	0	40	0 40	0 0	0	400	0
		Charged:	0	0	0		0	0 0	0	0	0
	80 General										
	800 Other ex	penditure									
	01	Voted:	0	0	0		0	0 0	0	0	0
		Charged:	0	0	0		0	0 0	0	0	0
,	5055 Capital	Outlay on Road Tran	sport								
	00										
	190 Investme	nt in Public Sector	and other undert	akings							
	03	Voted:	2,000	0	0	2,00	0 2,00	0 0	0	2,000	0
		Charged:	0	0	0			0 0	0	0	
	800 Other Ex	penditure									
	03	Voted:	50	0	0	5	0 5	0 0	0	50	0
		Charged:	0	0	0			0 0	0	0	
	04	Voted:	0	0	0		0	0 0	0	0	0
l											

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

										1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,291	0	0	3,291	3,291	0	0	3,291	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		54,666	0	0	54,666	50,176	6,609	11,099	43,567	20
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(1112			
Sl No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administr	ation								
	03	Voted:	1,181	. 0	0	1,181	1,009	75	246	934	. 21
		Charged:	0	0	0	(0	0	0	0	0
	104 Promotion	and Publicity									
	03	Voted:	1,822	. 0	0	1,822	1,544	83	361	1,461	. 20
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	219	0	0	219	195	0	23	195	11
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	310	0	0	310	245	10	75	235	24
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	1,180	0	0	1,180	1,038	107	250	930	21
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	20	0	0	20	19	1	2	18	12
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0

								(Rapeeb	III Lakiis)		
Sl No.	Head	<	Total Gi Original Si	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	35	0	0	3	5 35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	
	07	Voted:	1	0	0		1	0	0	1	0
		Charged:	0	0	0	1	0	0	0	0	0
	09	Voted:	15	0	0	1	5 15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	
	10	Voted:	150	0	0	15) 150	0	0	150	0
		Charged:	0	0	0		0	0	0	0	0
	12	Voted:	2,000	0	0	2,00	1,935	41	106	1,894	5
		Charged:	0	0	0		0	0	0	0	0
	13	Voted:	350	0	0	35	278	7	79	271	23
		Charged:	0	0	0	1	0	0	0	0	0
	14	Voted:	4,500	0	0	4,50	4,500	0	0	4,500	0
		Charged:	0	0	0	1	0	0	0	0	0
	15	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0
		Charged:	0	0	0	ı	0	0	0	0	0
	16	Voted:	500	0	0	50	500	100	100	400	20
		Charged:	0	0	0	ı	0	0	0	0	0
	17	Voted:	350	0	0	35	350	0	0	350	0
		Charged:	0	0	0	-	0	0	0	0	0
	18	Voted:	350	0	0	35	350	0	0	350	0
		Charged:	0	0	0	1	0	0	0	0	0

⁵⁴⁵² Capital Outlay on Tourism

									(Rupees	III Lanis)		
Head	<-	Original		or Appropri		Total	sp # be N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<		3		>		4	5	6	7	8
80 General												
003 Training												
03	Voted:	5(00	0	0	500	0	500	0	0	500	0
	Charged:		0	0	0		0	0	0	0	0	
04	Voted:	5(00	0	0	500	0	500	0	0	500	0
	Charged:		0	0	0	(0	0	0	0	0	0
104 Promotion a	and Publicity											
01	Voted:	4,85	59	0	0	4,859	9	4,301	0	558	4,301	11
	Charged:		0	0	0	(0	0	0	0	0	0
03	Voted:		0	0	0	(0	0	0	0	0	0
	Charged:		0	0	0	(0	0	0	0	0	0
06	Voted:	10)1	0	0	101	1	101	100	100	1	99
	Charged:		0	0	0	(0	0	0	0	0	0
08	Voted:	20,00	00	0	0	20,000	0	18,766	2,963	4,197	15,803	21
	Charged:		0	0	0	(0	0	0	0	0	0
0.9	Voted:	5(00	0	0	500	0	425	48	123	377	25
	Charged:		0	0	0	(0	0	0	0	0	0
10	Voted:	5(00	0	0	500	0	450	0	50	450	10
	Charged:		0	0	0	(0	0	0	0	0	0
13	Voted:	2,00	00	0	0	2,000	0	2,000	209	209	1,791	10
	Charged:		0	0	0	(0	0	0	0	0	0
27	Voted:	5,00	00	0	0	5,000	0	4,200	0	800	4,200	16
	Charged:		0	0	0	(0	0	0	0	0	0
37	Voted:											_

			2022 00101					(Rupees	in Lakhs)		
	Head	<-	Total G	rant or Approp Supplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	Grant or Appropriation
	2		<	3		>	4	5	6	7	8
			1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	38	Voted:	1,000	0	0	1,000	1,000	90	90	910	9
		Charged:	0	0	0	C	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	1,261	112	350	1,150	23
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,760	115	355	5,645	6
		Charged:	0	0	0	C	0	0	0	0	0
	43	Voted:	10,000	0	0	10,000	9,600	0	400	9,600	4
		Charged:	0	0	0	C	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	6,718	0	3,282	6,718	33
		Charged:	0	0	0	C	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	10,000	3,089	3,089	6,911	31
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	19,437	0	0	19,437	19,489	2,027	1,974	17,463	10
		Charged:	0	0	0	C	0	0	0	0	0
	99	Voted:	0	0	0	C	32	-372	-404	404	-100
		Charged:	0	0	0	C	0	0	0	0	0
_	800 Other Ex	penditure									
	41	Voted:	100	0	0	100	67	0	33	67	33
		Charged:	0	0	0	C	0	0	0	0	0

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<tota< th=""><th>l Grant or Appi</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2"><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></tota<>	l Grant or Appi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>	
1	2	<	3-		>	4	5	6	7	8	
To	tal of Voted:	1,08,4	20	0 0	1,08,42	0 1,00,774	8,805	16,451	91,969	15	
То	tal of Charged:		0	0 0		0 0	0	0	C	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Grant o	or Appropri		>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	3435 Ecology a	and Environment									
	03 Environme	ent Research and	Ecological Regenerati	lon							
	003 Environme	ental Education/	Training/ Extension								
	03	Voted:	35	0	0	35	33	4	6	29	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	149	0	1	149	1
		Charged:	0	0	0	0	0	0	0	0	0
		on and Control of n and Administrat Voted:		0	0	380	324	35	91	289	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	179	0	0	179	151	20	48	131	27
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention	on of Air and Wat	er Pollution								
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

(Rupees in Lakhs)

Head	•	<total g="" original="" s<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
 800 Other expend	iture									
04	Voted:	45	0	0	45	40	3	8	37	18
	Charged:	0	0	0	(0	0	0	0	0
0.5	Voted:	400	0	0	400	343	24	81	319	20
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		1,820	0	0	1,82	1,670	85	235	1,585	13
Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head		original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</pre>
	2	<		3		>	4	5	6	7	8
	2052 Secretariat -	General Servi	lces								
	00										
	091 Attached Offi	.ces									
	03	Voted:	448	0	0	448	323	33	159	290	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	153	10	46	143	24
		Charged:	0	0	0	0	0	0	0	0	0
	00 00 800 Other expendi		1 020			1 020	1 450	100	406	1 242	
		Voted: Charged:	1,830 0	0	0	1,830	1,452 0	109	486 0	1,343	
L	2202 General Educa	-	0	U	U	0	0	0	0	0	0
	80 General 004 Research										
	03	Voted:	6	0	0	6	6	0	0	6	0
			0	0	0	0	0	0	0	0	0
		Charged:									
	Total of Voted:	Charged:	2,473	0	0	2,473	1,934	152	691	1,782	28

									(104,000			
Sl No.	Head	<	Original	Grant or Appr		n> Total	Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4		5	6	7	8
1	2071 Pensions a	and Other Reti	rement Benefits									
	01 Civil											
	117 Government	t Contribution	n for Defined Co	ntribution Pen	sion Sch	ieme						
	03	Voted:	1,15	0	0 () 1,1	50	1,150	0	0	1,150	0
		Charged:		0) ()	0	0	0	0	0	0
2	2203 Technical	Education										
	00											
	001 Direction	and Administr	ration									
	03	Voted:	1,11	5) (1,1	15	898	73	291	825	26
		Charged:		0	Э ()	0	0	0	0	0	0
	04	Voted:	36	3) () 3	63	318	22	67	296	18
		Charged:		0	Э ()	0	0	0	0	0	0
	0.5	Voted:	50	8) () 5	08	435	6	79	429	16
		Charged:		0) ()	0	0	0	0	0	0
	103 Technical	Schools										
	01	Voted:	33	7) () 3	37	337	0	0	337	0
		Charged:		0) ()	0	0	0	0	0	0
	104 Assistance	e to Non-Gover	nment Technical	Colleges and	Institut	es						
	01	Voted:	13	6	0 () 1	36	136	0	0	136	0
		Charged:		0) ()	0	0	0	0	0	0
	03	Voted:	4	3) ()	43	43	11	11	32	27
		Charged:		0) ()	0	0	0	0	0	0
	04	Voted:	1	5) ()	15	14	4	5	10	32

Sl No.	Head	<-	Total Gr Original Su	ant or Approp pplimentary F		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0	-	0	0	0	0	0	0
	06	Voted:	53	0	0	5	3	53	12	12	41	23
		Charged:	0	0	0	ı	0	0	0	0	0	0
	07	Voted:	127	0	0	12	7	104	0	24	104	19
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	257	0	0	25	7	257	51	51	206	20
		Charged:	0	0	0		0	0	0	0	0	0
	0 9	Voted:	160	0	0	16	0	109	0	51	109	32
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	102	0	0	10	2	76	0	26	76	25
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	165	0	0	16	5	119	0	47	119	28
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	347	0	0	34	7	302	66	111	236	32
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	72	0	0	7.	2	55	0	18	55	24
		Charged:	0	0	0	-	0	0	0	0	0	0
	15	Voted:	303	0	0	30	3	231	1	72	230	24
		Charged:	0	0	0	ı	0	0	0	0	0	0
	16	Voted:	362	0	0	36:	 2	301	26	87	275	24

		-							(Rupees	in Lakns)		
	Head		Total Grant Original Suppli	or Appropri		Total	be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	18	Charged:	0	0	0		0	0	0	0	0	
		Voted:	2	0	0		2	2	0	0	2	
	19	Charged:	0	0	0		0	0	0	0	0	
		Voted: Charged:	152 0	0	0	15	0	104	0	49	104	
	20	Voted:	141	0	0	14		141	20	20	121	
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	227	0	0	22		201	26	52	174	
		Charged:	0	0	0		0	0	0	0	0	
	22	Voted:	86	0	0	8	36	86	28	28	58	33
		Charged:	0	0	0		0	0	0	0	0	
	24	Voted:	173	0	0	17	73	117	0	56	117	32
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	263	0	0	26	53	177	0	85	177	33
		Charged:	0	0	0		0	0	0	0	0	0
	105 Polytechr	nics										
	03	Voted:	33,749	0	0	33,74	19	26,535	2,964	10,178	23,571	30
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
_	112 Engineeri	ing/Technical Colle	ges and Institutes	1								
	04	Voted:	2,381	0	0	2,38	31	1,736	0	644	1,736	27
_												

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month</th><th>ee Expenditure for the ne Current Month</th><th>ure Expenditure e upto the t current mont</th><th>Balance (+) Over Spent h amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>					Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month	ee Expenditure for the ne Current Month	ure Expenditure e upto the t current mont	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	(0	0	C	0
	05	Voted:	2,811	0	0	2,811	2,294	0	517	2,294	18
		Charged:	0	0	0	C	(0	0	C	0
	07	Voted:	2,183	0	0	2,183	2,183	0	0	2,183	0
		Charged:	0	0	0	C	(0	0	C	0
	0.8	Voted:	185	0	0	185	185	5 16	16	169	9
		Charged:	0	0	0	C	(0	0	C	0
	11	Voted:	960	0	0	960	740	0	220	740	23
		Charged:	0	0	0	C)	0	0	C	0
	15	Voted:	47	0	0	47	46	5 22	23	24	49
		Charged:	0	0	0	C	(0	0	C	0
	16	Voted:	649	0	0	649	645	5 153	157	492	2 24
		Charged:	0	0	0	C)	0	0	C	0
	17	Voted:	41	0	0	41	. 35	5 2	9	32	2 22
		Charged:	0	0	0	C)	0	0	C	0
	20	Voted:	68	0	0	68	5.5	3	12	56	5 18
		Charged:	0	0	0	C)	0	0	C	0
	23	Voted:	516	0	0	516	516	5 167	167	349	32
		Charged:	0	0	0	C	(0	0	C	0
	24	Voted:	582	0	0	582	500	0	82	500) 14
		Charged:	0	0	0	C)	0	0	C	0
	25	Voted:	544	0	0	544	369	9 0	175	369	32

sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	524	0	0	524	524	0	0	524	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	562	0	0	562	2 562	0	0	562	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	564	0	0	564	401	0	163	401	29
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	553	0	0	553	394	0	159	394	29
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	1,272	0	0	1,272	1,105	37	204	1,068	16
		Charged:	0	0	0	C	0	0	0	0	0
3	4202 Capital (Outlay on Educat	tion, Sports, Art and	Culture							
	02 Technical	l Education									
	104 Polytechi	nics									
	01	Voted:	4,261	0	0	4,261	4,261	0	0	4,261	0
		Charged:	0	0	0	,		0	0	0	
	12	Voted:	438	0	0	438	3 438	0	0	438	0
		Charged:	0	0	0	(0	0	0	
	47	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	(0	0	0	
	50	Voted:	800	0	0	800	800	0	0	800	0
					-						•

	ror ene i	month of July	2022 Government			(Rupees in Lakhs)> Available(+)/over Actual Progressive Available %of expenditure						
1	Head	<			ppropriation> ary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		1	0	0	0	0	0
	57	Voted:	788	0	0	788		788	0	0	788	
		Charged:	0	0	0	788		0	0	0	700	
	58	Voted:	5,000	0	0	5,000		5,000	0	0	5,000	
		Charged:	0	0	0	3,000		0	0	0	0,000	
	59	Voted:	1	0	0			1	0	0	1	
		Charged:	0	0	0)		0	0	0	0	
L	105 Engineer:		leges and Institutes									
	01	Voted:	1,080	0	0	1,080	<u> </u>	1,080	0	0	1,080	0
		Charged:	0	0	0	1,000		0 0	0	0	1,000	
	04	Voted:	400	0	0	400		400	0	0	400	
		Charged:	0	0	0	400		0	0	0	400	
-	06	Voted:	0	0	0			0	0	0	0	
		Charged:	0	0	0	C		0	0	0	0	
+	07	Voted:	1	0	0			1	0	0	1	
		Charged:	0	0	0			0	0	0	0	
	09	Voted:	50	0	0	50		50	0	0	50	
		Charged:	0	0	0)		0	0	0	0	
-	10	Voted:	1	0	0			1	0	0	1	
		Charged:	0	0	0			0	0	0	0	
-	12	Voted:	400	0	0	400		400	0	0	400	
		voted: Charged:	400	0	0	400		400	0	0	400	
L		Chargeu.	<u> </u>	<u> </u>	<u> </u>		,	<u> </u>		<u> </u>	0	0

(Rupees in Lakhs)

Read								` <u> </u>	•		
13	Head	<-					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	Appropriation
Charged: 0 0 0 0 0 0 0 0 14 Voted: 600 0 0 600 600 0 0 600 0 Charged: 0 0 0 200 200 0 0 200 0 Charged: 0 0 0 500 500 0 0 0 0 17 voted: 500 0 0 500 500 0 0 500 0 18 Voted: 650 0 0 650 650 0 0 0 0 19 Voted: 280 0 0 280 280 0<	2	•	<	3		>	4	5	6	7	8
14 voted: 600 0 600 600 600 0 600 0 Charged: 0 0 0 0 0 0 0 0 0 I6 Voted: 200 0 0 200 200 0 0 200 0 Charged: 0 0 0 500 500 0 0 500 0 IB Voted: 650 0 0 650 650 0 0 0 0 0 Charged: 0 0 0 650 650 0 0 0 0 0 0 19 Voted: 280 0 0 280 280 0 0 0 0 20 Voted: 280 0 0 280 280 0 0 0 0 20 Voted: 500 0 0 0 <th< td=""><td>13</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	13										
16 Voted: 200 0 200 200 200 0 200 200 0 Charged: 0 </td <td>14</td> <td>Voted:</td> <td>600</td> <td>0</td> <td>0</td> <td>600</td> <td>600</td> <td>0</td> <td>0</td> <td>600</td> <td>0</td>	14	Voted:	600	0	0	600	600	0	0	600	0
17	16	Voted:	200	0	0	200	200	0	0	200	0
18 Voted: 650 0 0 650 650 0 0 650 0 Charged: 0 0 0 0 0 0 0 0 0 19 Voted: 280 0 0 280 280 0 0 280 0 Charged: 0 0 0 0 0 0 0 0 0 0 89 Voted: 1,420 0 0 1,420 1,420 1,420 0 0 0 0 0 0 0 Total of Voted: 73,259 0 0 73,259 63,002 3,712 13,968 59,290 19	17	Voted:	500	0	0	500	500	0	0	500	0
Charged: 0 0 0 0 0 0 0 0 0 20 Voted: 500 0 0 500 500 0	18	Voted:	650	0	0	650	650	0	0	650	0
Charged: 0<	19										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20										
	89										

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

	Head		riginal Suppli	or Appropri		sper Am begi Total Mo	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2049 Interest P	Payments									
	03 Interest o	on Small Savings, F	Provident Funds, e	tc							
	107 Interest o	on Trusts and Endow	ment								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	1	0	1	1	28
Γ	00 00 001 Direction	and Administration		0	0	499	421	13	91	408	18
	001 Direction	and Administration Voted: Charged:	499 0	0	0	499	421	13	91 0	408	
	001 Direction	Voted:	499								0 22
	001 Direction	Voted: Charged: Voted: Charged: Voted:	499 0 2,563 0 106	0 0 0	0 0 0	0 2,563 0 106	0 2,106 0 88	0 98 0 1	0 555 0 19	0 2,008 0 87	0 22 0 18
	001 Direction 03 04 06	Voted: Charged: Voted: Charged:	499 0 2,563 0 106 0	0 0 0	0 0 0	0 2,563 0	0 2,106 0	98 0	0 555 0	2,008	0 22 0 18
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted: Charged: Ommission of Enquir	499 0 2,563 0 106 0	0 0 0 0 0	0 0 0 0	0 2,563 0 106 0	0 2,106 0 88 0	0 98 0 1 0	0 555 0 19 0	0 2,008 0 87 0	0 22 0 18 0
	001 Direction 03 04 06 105 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Ommission of Enquir Voted: Charged:	499 0 2,563 0 106 0	0 0 0 0	0 0 0 0	0 2,563 0 106 0	0 2,106 0 88 0	0 98 0 1 0	0 555 0 19 0	0 2,008 0 87 0	0 22 0 18 0
	001 Direction 03 04 06 105 Special Co	Voted: Charged: Voted: Charged: Voted: Charged: Ommission of Enquir Voted: Charged:	499 0 2,563 0 106 0	0 0 0 0 0	0 0 0 0	0 2,563 0 106 0	0 2,106 0 88 0	0 98 0 1 0	0 555 0 19 0	0 2,008 0 87 0	0 22 0 18 0

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

									• -	·		
sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce ne the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	03											
	03	Voted:	55	0	0	5!		55	0	0	55	
	115.0	Charged:	0	0	0		0	0	0	0	0	0
		nt Contribution	for Defined Contribut	lon Pensio	n Scheme							
	03	Voted:	24	0	0	2	4	24	0	0	24	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	100	0	0	10	0 1	00	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	50	0	0	50	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	0 9	Voted:	50	0	0	50	0	50	0	0	50	0
		Charged:	0	0	0	1	0	0	0	0	0	0
4	2075 Miscella	neous General Se	ervices									
	00											
	800 Other ex	penditure										
	03	Voted:	60	0	0	6	0	46	0	14	46	24
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	1	0	0	:	1	1	0	0	1	30
		Charged:	0	0	0	1	0	0	0	0	0	0
5	2202 General	Education										
	01 Elementa:	ry Education										
	800 Other ex	penditure										
	01	Voted:	23,645	0	0	23,64	5 23,6	45	4,835	4,835	18,810	20

Head	•	cTotal G Original S	rant or Approp		Total	spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	:	5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
02	Voted:	8,500	0	0	8,50)	8,340	617	777	7,723	9
	Charged:	0	0	0)	0	0	0	0	0
03	Voted:	94,462	0	0	94,46	2	75,214	5,942	25,190	69,272	27
	Charged:	0	0	0)	0	0	0	0	0
06	Voted:	1,400	0	0	1,40)	1,400	0	0	1,400	0
	Charged:	0	0	0)	0	0	0	0	0
09	Voted:	800	0	0	80)	798	2	3	797	0
	Charged:	0	0	0)	0	0	0	0	0
89	Voted:	15,763	0	0	15,76	3	15,763	0	0	15,763	0
	Charged:	0	0	0)	0	0	0	0	0
02 Secon	ndary Education										
800 Other	expenditure										
12	Voted:	7	0	0		7	7	0	0	7	0
	Charged:	0	0	0)	0	0	0	0	0
80 Gener	ral										
800 Other	expenditure										
03	Voted:	2,117	0	0	2,11	7	1,665	121	574	1,543	27
	Charged:	0	0	0)	0	0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

(Rupees in Lakhs)

Sl No.	Head	<	Total	Grant or Appr	opriation	ı>	Available(+)/over		Progressive Expenditure	Available Balance (+)	(Col6)to total
110.			Original	Supplimentary	⁷ Reappro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03	Voted:	1	5	0 0	1	5 15	0	0	15	0
		Charged:		0	0 0		0 0	0	0	C	0
	800 Other exp	penditure									
	01	Voted:	60,89	8	0 0	60,89	8 60,898	0	0	60,898	0
		Charged:		0	0 0		0 0	0	0	C	0
	03	Voted:	22,00	0	0 0	22,00	0 21,981	2	21	21,979	0
		Charged:		0	0 0		0 0	0	0	C	0
7	2235 Social Se	ecurity and Wel	fare								
	800 Other exp	penditure									
	01	Voted:	4,76	0	0 0	4,76	0 4,760	474	474	4,286	10
		Charged:		0	0 0		0 0	0	0	C	0
	89	Voted:	2,60	0	0 0	2,60	0 2,600	0	0	2,600	0
		Charged:		0	0 0		0 0	0	0	C	0
8	2250 Other Soc	cial Services									
	00										
	102 Administ	ration of Relig	ious and Charit	able Endowment	s Acts						
	03	Voted:	1,03	1	0 0	1,03	1 804	23	250	781	. 24
		Charged:		0	0 0		0 0	0	0	C	0
	0.5	Voted:	10	1	0 0	10	1 101	0	0	101	. 0
		Charged:		0	0 0		0 0	0	0	C	0

800 Other expenditure

Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	341	0	0	341	. 268	0	74	268	22
		Charged:	0	0	0	(0	0	0	0	0
9	4202 Capital	Outlay on Educati	ion, Sports, Art and	Culture							
	01 General	Education									
	800 Other ex	penditure									
	01	Voted:	204	0	0	204	204	148	148	57	72
		Charged:	0	0	0	(0	0	0	
	05	Voted:	204	0	0	204	204	0	0	204	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	272	0	0	272	272	0	0	272	0
		Charged:	0	0	0	(0	0	0	0	0
10	4235 Capital	Outlay on Social	Security and Welfare	9							
	02 Social W	elfare									
	800 Other ex	penditure									
	01	Voted:	29,465	0	0	29,465	29,465	15,239	15,239	14,226	52
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	21,353	0	0	21,353	21,353	340	340	21,013	2
		Charged:	0	0	0	(0	0	0	0	0
	60 Other So	cial Security and	d Welfare Programmes								
_	800 Other ex	penditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

sl No.	Head	<total original<="" th=""><th>Grant or Appropriate Grant Grant</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appropriate Grant		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Voted:	3,03,945	5 0	0	3,03,94	5 2,83,142	27,874	48,677	2,55,268	16
	Total of Charged:	2	2 0	0	:	2 1	0	1	1	28

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(hapos II lamb)								
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month</th><th>e Expenditure for the Le Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the Le Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)					
1	2	•	<	3		>	4	5	6	7	8					
1	2235 Social S	Security and Weli	fare													
	02 Social W	Jelfare														
		on and Administra	ation													
	03	Voted:	1,859	0	0	1,859	9 1,500	129	488	1,371	. 26					
		Charged:	0	0	0	() (0	0	0	0					
	102 Child We	elfare														
	01	Voted:	3,41,209	0	0	3,41,209	9 2,70,715	19,463	89,957	2,51,251	. 26					
		Charged:	0	0	0	() (0	0	0	0					
	03	Voted:	15,524	0	0	15,52	12,542	2 763	3,745	11,779	24					
		Charged:	0	0	0	() (0	0	0	0					
	04	Voted:	1,20,000	0	0	1,20,000	1,17,735	783	3,047	1,16,953	3					
		Charged:	0	0	0	() (0	0	0	0					
	0.5	Voted:	700	0	0	700	700	0	0	700	0					
		Charged:	0	0	0	() (0	0	0	0					
	06	Voted:	6,000	0	0	6,000	6,000	253	253	5,747	4					
		Charged:	0	0	0	() (0	0	0	0					
	08	Voted:	3,885	0	0	3,88!	3,224	217	877	3,007	23					
		Charged:	0	0	0	() (0	0	0	0					
	10	Voted:	0	0	0	() (0	0	0	0					
		Charged:	0	0	0	() (0	0	0	0					
	13	Voted:	4,696	0	0	4,690	5 4,437	109	368	4,328	8					
		Charged:	0	0	0	() (0	0	0	0					
	14	Voted:	80,724	0	0	80,72	1 66,460	11,684	25,948	54,776	32					
		Charged:	0	0	0	() (0	0	0	0					

%of expenditu (Col6)to tota Grant or	Available	B								
Appropriation (Col 3)	Balance (+) Over Spent	upto the current month	for the	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Total		Grant or Appropri	Original	<-	Head
8	7	6	5	4	>		3	<	<	2
	616	42	4	621	659	0	0	6	Voted:	15
	0	0	0		033	0	0	0	Charged:	
0	0	0	0	0	C	0	0		Voted:	16
	0	0	0	0	C	0	0		Charged:	21
	10,000	0	0	10,000	10,000	0		10,0	Voted:	21
	0	0	0	0	C	0	0		Charged:	
	2,31,327	73,330	12,381		3,04,657	0		3,04,6	Voted:	89
0	0	0	0	0	C	0	0		Charged:	102 Warran La
									wellare	103 Women's
0	580	0	0	580	580	0	0	5	Voted:	01
0	0	0	0	0	C	0	0		Charged:	
25	1,449	483	483	1,932	1,932	0	0	1,9	Voted:	02
0	0	0	0	0	C	0	0		Charged:	
0	100	0	0	100	100	0	0	1	Voted:	03
0	0	0	0	0	C	0	0		Charged:	
0	1,005	0	0	1,005	1,005	0	0	1,0	Voted:	04
0	0	0	0	0	C	0	0		Charged:	
0	9	0	0	9	g	0	0		Voted:	07
0	0	0	0	0	C	0	0		Charged:	
0	8	0	0	8	8	0	0		Voted:	0.8
0	0	0	0	0	C	0	0		Charged:	
0	45	0	0	45	45	0	0		Voted:	09
0	0	0	0	0	C	0	0		Charged:	
0 0 5 0 9 0 8 0	1,00	0 0 0 0 0 0	0 0 0 0 0 0	0 1,005 0 9 0 8 0 45	1,005 0 9 0 8	0 0 0 0 0		1,0	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	04

					(Rupees in Lakhs)							
sl Mo.	Head	<-	Original	Grant or Approp		Total	spe Am beg Mo	ilable(+)/over ent(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	10	Voted:	5,604	0	0	5,604	4	5,249	725	1,080	4,524	19
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	20	0	0	20	0	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	0	2,76,864	56,903	73,919	2,19,961	25
		Charged:	0	0	0	(0	0	0	0	0	0
	18	Voted:	10	0	0	10	0	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0	0
	20	Voted:	514	0	0	514	4	380	36	171	343	33
		Charged:	0	0	0	(0	0	0	0	0	0
	23	Voted:	477	0	0	47	7	477	0	0	477	0
		Charged:	0	0	0	(0	0	0	0	0	0
	24	Voted:	650	0	0	650	0	650	0	0	650	0
		Charged:	0	0	0	(0	0	0	0	0	0
	25	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	26	Voted:	380	0	0	380	0	380	0	0	380	0
		Charged:	0	0	0	(0	0	0	0	0	0
	27	Voted:	60	0	0	60	0	60	20	20	40	33
		Charged:	0	0	0	(0	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	8	1,548	322	322	1,226	21

(Rupees in Lakhs)

1	Head	<> Original Supplimentary Reappro Total						ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
-	2	<	<33					4	5 6		7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
		ce to Voluntary Organ	nisations										
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	05	Voted:	83	0	0	8	33	83	0	0	83	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	190 Assistan	ce to Public Sector a	and Other Underta	kings									
	03	Voted:	107	0	0	10	7	107	0	0	107	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	0 4	Voted:	13	0	0	1	L3	13	0	0	13	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	06	Voted:	80	0	0	8	30	80	0	0	80	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	40	0	0	4	10	40	0	0	40	0	
		Charged:	0	0	0		0	0	0	0	0	0	
_	800 Other ex	penditure					_						
	04	Voted:	70	0	0	7	70	70	0	0	70	O	
		Charged:	0	0	0		0	0	0	0	0	0	

^{2 4235} Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of July 2022 Government of

(Rupees in Lakhs)

Head	<-	Total Gra Original Sup	ant or Appropr oplimentary Re		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4		5	6	7	8
	Voted:	5,882	0	0	5,882	2	5,882	7,204	7,204	-1,322	122
	Charged:	0	0	0	C)	0	0	0	0	0
03	Voted:	5,000	0	0	5,000)	5,000	0	0	5,000	0
	Charged:	0	0	0	C)	0	0	0	0	0
89	Voted:	4,588	0	0	4,588	3	4,487	3,165	3,266	1,322	71
	Charged:	0	0	0	C)	0	0	0	0	0
103 Women's Wel:	fare										
01	Voted:	3,450	0	0	3,450)	3,450	0	0	3,450	0
	Charged:	0	0	0	C)	0	0	0	0	0
03	Voted:	0	0	0	C)	0	0	0	0	0
	Charged:	0	0	0	C)	0	0	0	0	0
04	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	C)	0	0	0	0	0
05	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	C)	0	0	0	0	0
89	Voted:	2,300	0	0	2,300)	2,300	0	0	2,300	0
	Charged:	0	0	0	C)	0	0	0	0	0
Total of Voted:		12,19,348	0	0	12,19,348	3 10	,49,469	1,14,644	2,84,523	9,34,825	23
Total of Charged:	:	0	0	0	()	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of July 2022 Government of

Sl No.	Head	<-	Total Gr	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
1	2053 District Ad	ministration									
	00										
	093 District Es	tablishment									
	03	Voted:	1,20,996	0	0	1,20,996	98,689	5,597	27,904	93,092	23
		Charged:	15	0	0	15	15	1	1	14	7
ı	101 Commissione	rs									
	03	Voted:	7,182	0	0	7,182	6,132	345	1,395	5,787	19
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	1,000	0	0	1,000	1,000	5	5	995	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential B	Buildings								
	700 Other Housi	ng									
	03	Voted:	1,000	0	0	1,000	1,000	4	4	996	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviat	ion									
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	539	0	0	539	483	20	76	463	14

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of July 2022 Government of

		_							(Rupees	III Lakiis)		
31 Io.	Head	<-	Total Gran	t or Appropri		Total	spent(Amou beginn Montl	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	4050 0 11 10	Charged:	0	0	0		0	0	0	0	0	0
	01 Office Bu		c works									
	0.2	Voted: Charged:	2,101	0	0	2,10	1	2,101	0	0	2,101	
	03	Voted: Charged:	200	0	0	20	0	200	0	0	200	0
	53	Voted: Charged:	1 0	0 0	0 0		1 0	1 0	0	0	1	
	800 Other exp	enditure										
	21	Voted: Charged:	5,000 0	0	0	5,00	0	5,000 0	24	24 0	4,976 0	
	22	Voted: Charged:	100	0	0	10	0	100	0	0	100	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	31	Voted: Charged:	1	0	0		1	1	0	0	1 0	0
l		Chargeu.	0	U	U			U	U	U	0	U

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of July 2022 Government of

(Rupees in Lakhs)

Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3-		·>	4	5	6	7	8
800 Other Expend	iture									
03	Voted:	80	0 0	0	800	800	0	0	800	0
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	10	0 0	0	100	100	0	0	100	0
	Charged:		0 0	0	(0	0	0	0	0
4216 Capital Oula	y on Housin	ng								
4216 Capital Oula 01 Government R										
	esidential	Buildings								
01 Government R	esidential	Buildings		0	1,60		0	0	1,601	0
01 Government R 106 General Pool	esidential Accommodat	Buildings tion			1,603		0	0	1,601	
01 Government R 106 General Pool	esidential Accommodat Voted:	Buildings tion	0 0	0		0		•		0
01 Government R 106 General Pool	esidential Accommodat Voted: Charged:	Buildings tion 1,60	0 0	0	(50	0	0	0	0
01 Government R 106 General Pool	Accommodat Voted: Charged: Voted: Charged:	Buildings Lion 1,60	0 C	0 0	5(50 0	0 0 0	0 0	0 50 0	0 0
01 Government R 106 General Pool 03	Pesidential Accommodat Voted: Charged: Voted:	Buildings Lion 1,60	0 C	0 0 0	3,600	0 50 0 0 3,600	0	0	50	0 0 0 2
01 Government R 106 General Pool 03	Voted: Charged: Charged: Voted: Charged: Voted: Voted:	Buildings Lion 1,60	0 C 0 C 0 C 0 C	0 0 0 0 0	3,600	0 50 0 0 3,600 0	0 0 0 55	0 0 0 0	0 50 0 3,545	0 0 0 2 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

Charged:

0

0

0

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 2 1 1 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 0 0 98 5 93 15 110 110 17 0 0 0 0 0 0 0 0 0 Charged: 2 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 0 0 0 Voted: 10 0 10 10 10 0 0 0 0 0 0 Charged: 3 2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund 03 0 0 Voted: 2,16,560 0 2,16,560 2,16,560 0 2,16,560 0 0 0 0 Charged: 0 0 0 04 0 0 0 0 Voted: 1,00,000 1,00,000 1,00,000 1,00,000 0 0 0 0 0 0 Charged: 0 0 800 OTHER EXPENSES 04 Voted: 1 0 0 1 1 0 0 1 0 Charged: 0 0 0 0 0 0 05 0 0 0 0 Voted: 1,00,000 0 1,00,000 1,00,000 1,00,000

0

0

0

0

0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of July 2022 Government of

(Rupees in Lakhs)

Head	<	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	2,16,560	0	0	2,16,560	2,12,892	3,163	6,831	2,09,729	3
	Charged:	0	0	0	C	0	0	0	0	0
901 Dedu	ct - Amount met fro	om State Disaster Re	esponse Fund.							
03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	C	0	0	0	0	0
	e Disaster Mitigati sfer to Reserve Fun Voted:		0	0	54,140	54,140	0	0	54,140	0
	Charged:	0	0	0	C	0	0	0	0	0
80 Gener	ral r expenditure									
01	Voted:	143	0	0	143	127	4	20	124	14
	Charged:	0	0	0	C	0	0	0	0	0
0.6	Voted:	731	0	0	731	. 548	0	183	548	25
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	400	0	0	400	343	32	88	312	22
	Charged:	0	0	0	C	0	0	0	0	0

^{4 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of July 2022 Government of (Rupees in Lakhs)

Head	<	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	54,140	0	0	54,140	54,140	0	0	54,140	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,29,985	0	0	4,29,985	4,26,050	3,203	7,138	4,22,847	2
Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2022 Government of

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 6 8 2 1 1 2029 Land Revenue 00 001 Direction and Administration 03 6,656 0 0 Voted: 6,656 5,692 298 1,262 5,394 19 5 0 0 5 5 0 0 5 0 Charged: 101 Collection Charges 03 0 0 27 Voted: 90,650 90,650 71,973 6,081 24,758 65,892 0 Charged: 11 0 0 11 11 0 11 0 103 Land Records 03 Voted: 549 0 0 549 457 25 118 432 21 Charged: 0 0 0 0 0 0 04 Voted: 2,02,911 0 0 2,02,911 12,011 48,343 24 1,66,578 1,54,567 Charged: 0 0 1 0 0 1 05 Voted: 1,016 0 0 1,016 988 6 34 982 3 0 0 0 0 0 0 Charged: 0 0 0 800 Other Expenditure 03 Voted: 72,717 0 0 72,717 25 58,262 3,605 18,060 54,656 Charged: 2 0 0 2 2 0 0 2 0 04 Voted: 479 0 0 479 446 10 44 436 0 Charged: 0 0 0 0 0 0 0 05 1,207 0 0 1,207 22 Voted: 1,047 109 268 939

Charged:

0

0

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^{2 2049} Interest Payments

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of July 2022 Government of

Sl No.	Head	<	Original		or Appropri		Total	spe Ar beg Mo	lable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
	01 Interest o	n Internal Debt	-										
		n Market Loans											
	03			•				^			•		
		Voted: Charged:		0	0	0		0	0	0	0	0	
	04			1				1				1	
		Voted:		0	0	0		0	0	0	0	0	
	05	Charged:		1	0	0		1	1	0	0	1	
		Voted:		0	0	0		0	0	0	0	0	
	0.6	Charged:		1	0	0		1	1	0	0	1	
	06	Voted:		0	0	0		0	0	0	0	0	
		Charged:		1	0	0	:	1	1	0	0	1	0
3	2052 Secretaria	t - General Ser	rvices										
	00												
	099 Board of R	levenue											
	03	Voted:	4,87	75	0	0	4,87	5	3,781	280	1,374	3,501	28
		Charged:	, -	0	0	0		0	0	0	0	0	
	04	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
4	2059 Public Wor												
	80 General												
	053 Maintenanc	se and Renairs											
	03	Voted:	5	70	0	0	7		70	0	0	70	
	04	Charged:		0	0	0	-	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2022 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: 2075 Miscellaneous General Services 101 Pension in lieu of resumed Jagirs, Lands, territories etc. Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged:

^{6 2216} Housing

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of July 2022 Government of

Sl No.	Head		Total Grant riginal Suppli	or Appropri		s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Governme	nt Residential Buil	dings								
	700 Other Ho	using									
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
7		ecurity and Welfare									
7	60 Other So	ecurity and Welfare cial Security and Wesurance Schemes Voted:		0	0	0	0	0	0	0	0
7	60 Other So	cial Security and W	elfare Programmes	0	0	0	0 0	0	0	0	
7	60 Other So	cial Security and W surance Schemes Voted:	elfare Programmes			-			_	_	0
7	60 Other So	cial Security and Wasurance Schemes Voted: Charged:	elfare Programmes 0 0	0	0	0	0	0	0	0	0
7	60 Other So	cial Security and Wasurance Schemes Voted: Charged: Voted:	elfare Programmes 0 0 100	0	0	0	100	0	0	0	0 0
7	60 Other Social 110 Other Inc	cial Security and Wasurance Schemes Voted: Charged: Voted: Charged:	elfare Programmes 0 0 100 0	0 0	0 0 0	100	0 100 0	0 0 0	0 0	100	0 0 0 0
7	60 Other Social 110 Other Inc	cial Security and Wasurance Schemes Voted: Charged: Voted: Charged: Voted:	0 0 0 100 0 65,000	0 0 0	0 0 0	0 100 0 65,000	0 100 0 64,995	0 0 0 12,535	0 0 0 12,540	0 100 0 52,460	0 0 0 0
	60 Other Social 110 Other Inc. 01 05 06 3454 Census, Social 110	cial Security and Wasurance Schemes Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 100 0 65,000	0 0 0	0 0 0	0 100 0 65,000	0 100 0 64,995	0 0 0 12,535	0 0 0 12,540	0 100 0 52,460	0 0 0 0
	00 Other Social 110 Other Inc. 01 05 06 3454 Census, Social 110 Other Inc. 02 Surveys 6	Cial Security and Wasurance Schemes Voted: Charged: Charged: Voted: Charged: Charged:	0 0 0 100 0 65,000	0 0 0	0 0 0	0 100 0 65,000	0 100 0 64,995	0 0 0 12,535	0 0 0 12,540	0 100 0 52,460	0 0 0 0
	00 Other Social 110 Other Inc. 01 05 06 3454 Census, Social 110 Other Inc. 02 Surveys 6	Cial Security and Wasurance Schemes Voted: Charged: Voted: Charged: Voted: Charged: durveys and Statistic	0 0 0 100 0 65,000	0 0 0	0 0 0	0 100 0 65,000	0 100 0 64,995	0 0 0 12,535	0 0 0 12,540	0 100 0 52,460	0 0 0 19 0

^{9 4047} Capital Outlay on Other Fiscal Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: Voted: 9,600 9,600 9,600 9,600 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged:

Voted:

Charged:

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of July 2022 Government of

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
	00										
	800 Other Expend	diture									
	01	Voted:	5,870	0	0	5,870	5,870	0	0	5,870	0
		Charged:	0	0	0	0		0	0	0	
-	03	Voted:	80	0	0	80	80	17	17	63	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	455	0	0	455	455	0	0	455	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4216 Capital Oula	ay on Housing									
	01 Government I	Residential Bui	ildings								
	700 Other Housin	ng									
	03	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0		0	0	0	
13	6003 Internal Deb	ot of the State	e Government								
	00										
	106 Compensation	n and other Bor	nds								
	03			0				0			
		Voted: Charged:	0	0	0	0		0	0	0	
Ĺ	Total of Voted:	onar gea .	4,64,119	0	0	4,64,119		34,995	1,06,893	3,57,226	
	TOTAL OF VOICED.		±,∪±,⊥⊥⊅	U	U	4,04,113	J, JZ, ZZI	54,995	1,00,093	5,51,440	۷3

Report on Expenditure	re of Grant Number	0052 Revenue Department	(Board of Revenue and other	expenditure)
For the month of J	July 2022 Gov	vernment of		(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	(Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of July 2022 Government of

(Rupees in Lakhs)

									(1101-002			
Sl No.	Head		Total Grant	or Appropr		Total	sper Am beg: Mo	lable(+)/over nt(-) balance count at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2070 Other Ad	ministrative Servic	es									
	00 00											
	800 Other ex	penditure										
	01	Voted:	60	0	0	6	0	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.7	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	26	0	0	2	6	26	0	0	26	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	26	0	0	2	6	22	1	6	21	22
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of July 2022 Government of

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

Sl No.	Head	<tota Original</tota 	l Grant or App		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the f the 'in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4		5	6	7	8
То	tal of Charged:	1	68	0 0	1	68	164	1	6	163	3
			0	0 0		0	0	0	0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts rende	ering units.	The transactions through these	e accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(1101-002	111 10111110,		
Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Work	S									
	80 General										
	001 Direction a	nd Administr	ation								
	03	Voted:	17,930	0	0	17,930	14,444	1,746	5,232	12,698	29
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	2,21,817	17,783	74,493	2,04,034	27
		Charged:	4	0	0	4	4	0	0	4	. 0
	05	Voted:	1,200	0	0	1,200	1,044	42	198	1,002	16
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	393	0	0	393	375	26	43	350	11
		Charged:	0	0	0	C	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	250	23	23	227	9
		Charged:	0	0	0	C	0	0	0	0	0
	004 Planning an	d Research									
	03	Voted:	539	0	0	539	477	14	76	463	14
		Charged:	0	0	0	C	0	0	0	0	0
2	4070 Capital Out	lay on other	Administrative Servi	ces							
	00										
	800 Other Expen	diture									
	03	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:	0	0	0	(0	0	0	
	Total of Voted:		2,98,894	0	0	2,98,89	4 2,38,463	19,633	80,065	2,18,829	27

		re of Grant Number 0054 Pu July 2022 Government o		Dlishment)	(Rupees	in Lakhs)		
Sl No.	Head		Appropriation	> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	> 4	5	6	7	8
	Total of Charged:	4	0 0	4 4	0	0	4	l 0
	accounts rendering units.	PWD and The transactions through the diture by the departmental or	ese accounts are not include	ed in the booked expend		ue to their be	elated non-re	ceipt from the

700 Other Housing

Voted: Charged:

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: Charged: 60 Other Buildings 800 Other Expenditure Voted: Charged: 80 General 051 Construction Voted: Charged: 053 Maintenance and Repairs 5,780 5,780 5,780 5,780 Voted: Charged: Voted: Charged: 2216 Housing 01 Government Residential Buildings

(Rupees in Lakhs)

Sl No.	Head		Original Suppl	or Appropri		Total	sp 1 be N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	0.5	Voted:	8,100	0	0	8,100	0	8,091	281	290	7,810	4
		Charged:	0	0	0		0	0	0	0	0	0
3	4059 Capital C	Outlay on Public V	Vorks									
	01 Office Bu	uildings										
	0.6	Voted:	1,025	0	0	1,02	5	1,025	0	0	1,025	0
		Charged:	0	0	0	(0	0	0	0	0	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	03	Voted:	500	0	0	500	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	500	0	0	500	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	500	0	0	500	0	500	0	0	500	O
		Charged:	0	0	0	(0	0	0	0	0	0
	799 Suspense											
	03	Voted:	0	0	0	(0	-23	0	23	-23	-100
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	0	0	0	(0	49	0	-49	49	-100
		Charged:	0	0	0	(0	0	0	0	0	0

80 General

051 Construction

11

								(1101-002	III Lakiis /		
Sl No.	Head	<-	Original	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	134	0	0	134	134	0	0	134	0
		Charged:	0	0	0	C		0	0	0	
	18	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	,		0	0	0	
	20	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	400	0	0	400		0	0	400	
	21	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0			0	0	0	
	22	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C		0	0	0	
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

31 Jo.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	01 Government Res	idential Buil	dings									
	106 General Pool A	ccommodation										
	7	oted:	600	0	0	600	600	0	0	600	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	700 Other Housing											
	7 0 5 0	oted:	1,400	0	0	1,400	1,400	0	0	1,400	0	
	(Charged:	80	0	0	80	80	0	0	80	0	
Т	otal of Voted:		26,611	0	0	26,61	26,628	281	264	26,347	1	
Т	otal of Charged:		1,151	0	0	1,15	1,151	0	0	1,151	0	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme) For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> <> <>	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	31,500	0	0	31,500	31,526	0	-26	31,526	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	18,500	0	0	18,500	18,500	0	0	18,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	50,000	0	0	50,000	50,026	0	-26	50,026	0
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mor	nth of July	2022 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3054 Roads and E	Bridges									
	04 District a	and Other Roads	(2)								
	800 Other exper	nditure									
	03	Voted:	3,000	0	0	3,000	3,000	50	50	2,950	2
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	16	16	4,984	0
		Charged:	0	0	0	(0	0	0	0	0
2	5054 Capital Out	clay on Roads an	nd Bridges								
	04 District &	Other Roads									
	101 Bridges										
	04	Voted:	1,12,576	0	0	1,12,576	1,12,060	56	572	1,12,004	1
		Charged:	0	0	0	(0	0	0	0	0

04	Voted:	1,12,576	0	0	1,12,576	1,12,060	56	572	1,12,004	1
		1,12,370						372	1,12,001	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,01,584	0	0	1,01,584	1,01,584	0	0	1,01,584	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	47,500	0	0	47,500	47,500	0	0	47,500	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,04,960	0	0	3,04,960	3,04,444	123	639	3,04,321	0
Total of Charge	d:	0	0	0	0	0	0	0	0	0

Report on Expendit	ture of Gr	ant Number	0057 I	Public	Works	Department	(Communication-Bridges)	
For the month of	July	2022 Gov	rernment	of				(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	_	Progressive Expenditure		
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts :	rendering units. The	transactions through th	nese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditur	re by the departmental o	officers has not been/has been done.

								· -	•		
Sl No.	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3054 Roads and	Bridges									
	03 State High	ways									
	800 Other expe	nditure									
	03	Voted:	760	0	0	760	760	0	0	760	0
		Charged:	0	0	0	(0	0	0	0	0
	04 District	and Other Roa	ds (2)								
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,54,395	1,886	2,741	2,52,509	1
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	2,00,000	0	0	2,00,000	2,00,000	3,850	3,850	1,96,150	2
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	6,315	0	0	6,315	6,315	0	0	6,315	O
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	797 Transfer t	o/From Reserv	e Funds and Deposit Ac	counts							
	04	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expe	nditure									
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	05	Voted:	0	0	0	(0	0	0	0	0
	•										J

(Rupees in Lakhs)

	roi che illo.	iicii Oi Oui	Ly 2022 GOVE	inmeric or			(Rupees in Lakhs)							
Sl No.	Head		<total g<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>(Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0			
	06	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0			
	07	Voted:	200	0	0	200	200	0	0	200	0			
		Charged:	0	0	0	(0	0	0	0	0			
	337 Road works	Voted:	1,60,000	0	0	1,60,000	1,57,433	8,966	11,533	1,48,467	7			
	03													
	13	Charged:	0	0	0	(0	0	0				
	13	Voted:	51,000	0	0	51,000		0	0	51,000				
	85	Charged:	0	0	0	(0	0	0				
		Voted:	20,000	0	0	20,000		-446	-446 0	20,446				
	86	Charged:	0	0	0	(0		0				
		Voted: Charged:	40,000	0	0	40,000		299	-302 0	40,302				
	799 Suspense	Charged	0	0	0		0	0	0	0	O O			
	03													
		Voted: Charged:	0	0	0	(0	621 0	-621				
	04	-			0					0				
		Voted:	0	0	0	(0	-860	860				
		Charged:	0	0	0	(0	0	0	0	·0			

800 Other Expenditure

								(Rupees	III Laxiis /		
	Head	<	Total Grant c	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04 District & (Other Roads									
	337 Road Works										
	01	Voted:	209	0	0	209	209	0	0	209	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	2,83,600	0	0	2,83,600	2,76,709	15,062	21,953	2,61,647	8
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	40,000	0	0	40,000	39,979	10	31	39,969	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	20,000	0	0	20,000	19,867	360	493	19,507	2
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	58	Voted:	1,75,000	0	0	1,75,000	1,70,667	8,490	12,823	1,62,177	7
_											

(Rupees in Lakhs)

Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
2		<	3		>	previous month) 4	5	6	7	8
	Charged:	(0 0	0	C	0	0	0	0	0
64	Voted:	30,00	0 0	0	30,000	30,000	145	145	29,855	0
	Charged:		0 0		,		0	0	0	
66	Voted:	70,00	0 0	0	70,000	70,000	0	0	70,000	0
	Charged:		0 0	0	C	0	0	0	0	0
83	Voted:	50,00	0 0	0	50,000	47,639	2,545	4,907	45,093	10
	Charged:		0 0	0	C	0	0	0	0	0
86	Voted:	30,00	0 0	0	30,000	30,000	0	0	30,000	0
	Charged:	1	0 0	0	C	0	0	0	0	0
96	Voted:	10,00	0 0	0	10,000	10,000	33	33	9,967	0
	Charged:	1	0 0	0	C	0	0	0	0	0
99	Voted:	10,00	0 0	0	10,000	10,613	-162	-775	10,775	-8
	Charged:		0 0	0	C	0	0	0	0	0
800 Other	Expenditure									
04	Voted:	2,85,00	0 0	0	2,85,000	2,83,117	2,330	4,213	2,80,787	1
	Charged:		0 0	0	C	0	0	0	0	0
05 Roads	5									
337 Road	Works									
97	Voted:	32,70	0 0	0	32,700	32,700	0	0	32,700	0
	Charged:		0 0	0	C		0	0	0	

80 General

004 Research

(Rupees in Lakhs)

Head	<	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
		Original Suppl	imentary Re	appro	Total	Month(Col7 in previous month)	Month	042201001101	(Col3- Col6)	(Col 3)
2		<	3		>	4	5	6	7	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
797 Transfer to	From Reserv	e Funds and Deposit A	ccounts							
03	Voted:	2,05,000	0	0	2,05,000	2,05,000	0	0	2,05,000	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Expend	diture									_
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	3,000	0	0	3,000	3,000	665	665	2,335	22
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		22,52,684	0	0	22,52,684	22,35,092	43,366	60,959	21,91,725	3
Total of Charged		18,000	0	0	18,000	18,000	665	665	17,335	4

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)		
1	2	<		3		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,497	0	0	2,497	2,311	47	232	2,265	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	581	0	0	581	. 562	131	150	431	26
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	54	0	0	54	. 54	18	18	36	33
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	507	0	0	507	507	0	0	507	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretar	iat - General Servi	ces								
	00										
	090 Secretar	iat									
	03	Voted:	10,823	0	0	10,823	8,808	527	2,542	8,281	23
		Charged:	0	0	0	0	0	0	0	0	O
	04	Voted:	143	0	0	143	136	4	11	132	8
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	775	0	0	775	615	0	160	615	21
		Charged:	0	0	0	0	0	0	0	0	0

sl No.	Head 2		Original Supp	nt or Appropr		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7: previous mont	nce Expenditu ne for the the Current in Month		Available Balance (+) Over Spent a amount(-) (Col3- Col6)		
1	2	•	<	3		>	4	5	6	7	8	
	04	Voted:	58	0	0	58	3	52 11	. 17	41	. 29	
		Charged:	0	0	0	()	0 0	0	0	0	
3	2059 Public W	orks										
	01 Office B	uildings										
	053 Maintena	nce and Repairs										
	04	Voted:	1,305	0	0	1,305	5 1,0	52 46	299	1,006	23	
		Charged:	0	0	0	,		0 0		0		
	0.5	Voted:	250	0	0	250) 2	08 15	5 57	193	23	
		Charged:	0	0	0	()	0 0	0	0	0	
	0.6	Voted:	489	0	0	489	9 4	36 24	. 77	412	16	
		Charged:	0	0	0	()	0 0	0	0	0	
	07	Voted:	155	0	0	15!	5 1	31 8	33	122	21	
		Charged:	0	0	0	()	0 0	0	0	0	
	08	Voted:	84	0	0	84	1	83 22	22	62	26	
		Charged:	0	0	0	()	0 0	0	0	0	
	09	Voted:	3,444	0	0	3,444	3,3	83 136	197	3,247	6	
		Charged:	0	0	0	()	0 0	0	0	0	
	10	Voted:	1,542	0	0	1,542	2 1,1	39 25	428	1,113	28	
		Charged:	0	0	0	()	0 0	0	0	0	
	60 Other Bu	ildings										
	053 Maintena	nce and Repairs										
	03	Voted:	2,749	0	0	2,749	2,6	92 38	94	2,654	. 3	
		Charged:	0	0	0	()	0 0	0	O	0	

S1 No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	1,704	0	0	1,704	1,489	66	281	1,423	16
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	460	0	0	460	432	0	28	431	
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0		0	0	0	
ı	80 General										
	053 Maintenanc	ce and Repairs									
	07	Voted:	420	0	0	420	370	80	130	290	31
		Charged:	0	0	0	0		0	0	0	
4	2070 Other Admi	nistrative Servic	es								
	00 00										
		ses, Government Ho	stels etc.								
	03	Voted:	330	0	0	330	315	4	20	311	6
		Charged:	0	0	0	0		0	0	0	
ı	800 Other expe	enditure									
	03	Voted:	700	0	0	700	585	90	205	495	29
		Charged:	0	0	0	0	0	0	0	0	
5	2216 Housing										
	01 Government	Residential Buil	dings								
	106 General Po	ool Accomodation									
	03	Voted:	4,805	0	0	4,805	4,669	294	431	4,375	9
			1,005			1,303	1,000	1 7 1	151	1,373	9

								(<u>-</u>				
Head	<		Original Supplimentary Reappro Total			spent(-) Amount beginning Month(C	balance at the g of the col7 in	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
2		<	3		>	4		5	6	7	8	
700 Other Hous		Ü	0	0)	0	0	0	0	0	
09	Voted:	4,895	0	0			4,762	111	244	4,651		
AOEO Conital Ox			0	0)	0	0	0	0	0	
01 Office Bui	ldings											
04	Voted:	2,180	0	0	2,18	0	2,180	158	158	2,022	7	
	Charged:	0	0	0)	0	0	0	0	0	
05	Voted:	1,000	0	0	1,00)	1,000	0	0	1,000	0	
	Charged:	0	0	0		0	0	0	0	0	0	
	nditure ————————————————————————————————————											
03	Voted:	25	0	0	2	5	25	0	0	25	0	
	Charged:	0	0	0		0	0	0	0	0	0	
	on 											
03	Voted:	50	0	0	5	0	50	0	0	50	0	
	Charged:	0	0	0)	0	0	0	0	0	
04	Voted:	200	0	0	20)	200	0	0	200	O	
	Charged:	0	0	0)	0	0	0	0	0	
05	Voted:	2,250	0	0	2,25	0	2,250	0	0	2,250	0	
	700 Other Hous 09 4059 Capital Ou 01 Office Bui 051 Constructi 04 05 800 Other expe	Charged: 700 Other Housing O9 Voted: Charged: 4059 Capital Outlay on Publi 01 Office Buildings 051 Construction O4 Voted: Charged: Charged: 800 Other expenditure O3 Voted: Charged: 80 General 051 Construction O4 Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	Charged: 0 Original Supplication Original Suppli	Charged: 0 0 0 O Too Other Housing O	Charged: 0	Original Supplimentary Reappro Total 2	Sepent (-) Amount beginning	Head	Head	Head	Head	

For the month of July 2022 Government of							(Rupees in Lakhs)					
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<3				>	4	5	6	7	8	
		gl. l.			0				0			
	0.7	Charged:	0	0	0	С		0	0	0		
	07	Voted:	604	0	0	604		0	0	604		
		Charged:	0	0	0	С	0	0	0	0	0	
	08	Voted:	187	0	0	187	187	0	0	187	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	13	Voted:	280	0	0	280	280	0	0	280	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	20	Voted:	147	0	0	147	147	0	0	147	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	22	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0	
		Charged:	0	0	0	C	0	0	0	0	0	
7	4070 Capital Outlay on other Administrative Services											
	00											
	800 Other Expenditure											
	03	Voted:	650	0	0	650	650	0	0	650	0	
		Charged:	0	0	0	C	0	0	0	0	0	
8	4216 Capital	Oulay on Housing										
	01 Government Residential Buildings											
	700 Other Housing											
	05	Voted:	6,711	0	0	6,711	6,434	453	729	5,981	11	
		Charged:	0	0	0	C	0	0	0	0	0	

- 1	Rupees	7 10	Lakhs
١	rupees	T11	цализ

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	otal of Voted:	54,52	2 0	0	54,522	2 50,266	2,308	6,564	47,958	12
To	tal of Charged:		0 0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(Rupees	III Lakiis)		
Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Pa	ayments									
	05 Interest or	n Reserve Funds									
	105 Interest or	n General and otl	her Reserve Funds								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	3,166	0	0	3,16	3,166	0	0	3,166	0
2	2235 Social Secu	rity and Welfar	e								
	60 Other Socia	al Security and N	Welfare Programmes								
	110 Other Insur	rance Schemes									
	03	Voted:	2	0	0	:	2 2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0
_	200 Other Progr	rammes									
	03	Voted:	1	0	0	;	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	100	0	0	10	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0
3	2406 Forestry an	nd Wild Life									
	01 Forestry										
	001 Direction a	and Administration	on								
	03	Voted:	1,063	0	0	1,06	3 929	33	167	896	16
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	85,504	0	0	85,50	1 71,569	3,411	17,346	68,158	20
		Charged:	14	0	0	1	12	0	1	12	10

070 Communications and Buildings

Нє	ead <	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	2	<	3		>	4	5	6	7	8
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	1,000		0	0	1,000	
04	-	500		0	500		0	0	500	
	Voted: Charged:	0	0	0	0		0	0	0	
0.6	-									
	Voted: Charged:	100	0	0	100		0	0	100	
101 F	Forest Conservation, Dev		eration	0	0	0	0	0	0	O
04										
04	Voted:	10	0	0	10		0	0	10	
	Charged:	0	0	0	0		0	0	0	
05	Voted:	35	0	0	35	35	0	0	35	
100.0	Charged:	0	0	0	0	0	0	0	0	0
	Social and Farm Forestr etc.	y such as Teakwood	, Eucalyptus,	Bamboo,	Matchwood					
01	Voted:	67	0	0	67	67	0	0	67	0
	Charged:	0	0	0	0		0	0	0	
07	Voted:	10	0	0	10	10	0	0	10	0
07	Voted: Charged:	10 0	0	0	10		0	0	10	
07	Charged:	0	0	0	0	0	0	0	0	0
	Charged: Voted:	0 2	0			0 2		_	0	0
09	Charged: Voted: Charged:	0 2 0	0 0 0	0 0	2	0 2 0	0 0	0 0	0 2 0	0 0
	Charged: Voted: Charged: Voted:	0 2 0 46	0 0 0	0 0 0	0 2 0 46	0 2 0 46	0 0 0	0 0 0	0 2 0 46	0 0 0
09	Charged: Voted: Charged:	0 2 0	0 0 0	0 0	2	0 2 0 46	0 0	0 0	0 2 0	0 0 0
09	Charged: Voted: Charged: Voted: Charged:	0 2 0 46	0 0 0	0 0 0	0 2 0 46	0 2 0 46 0	0 0 0	0 0 0	0 2 0 46	0 0 0 0

							(
Head	<-	Total Gr Original Su	ant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
800 Other ex	penditure									
01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	59	0	0	59	58	1	2	57	3
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	(0	0	0	0	0
	ental Forestry a	and Wild Life								
01	Voted:	2,479	0	0	2,479	2,479	0	0	2,479	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	(0	0	0	0	0
0.8	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0

L D.	Head	<	Total (Frant or Appro		Total	s b	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2		<	3		>		previous month) 4	5	6	7	8
	10	Voted:	108	0	0	10	08	108	0	0	108	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	26	0	0	2	26	26	0	0	26	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	312	0	0	31	L2	261	17	68	244	22
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	66	0	0	6	56	66	0	0	66	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,657	0	0	1,65	57	1,657	0	0	1,657	0
		Charged:	0	0	0		0	0	0	0	0	0
	111 Zoologica	l Park										
	03	Voted:	600	0	0	60	00	600	100	100	500	17
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,00	00	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	110	0	0	11	LO	110	0	0	110	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	247	0	0	24	17	231	15	31	216	12
		Charged:	0	0	0		0	0	0	0	0	0

⁰⁴ Deforestation and Ecology Development

¹⁰³ State compensatory Afforestation (SCA)

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	60,000	0	0	60,000	60,000	1,581	1,581	58,419	3
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amou	int net from S	tate Subsidiary Fores	tation Fun	d						
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0	O
4	2407 Plantations	3									
	60 Others										
	800 Others										
	04	Voted:	956	0	0	956	831	31	157	799	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2415 Agricultura	ıl Research an	d Education								
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation		ents to Local Bodies	and Pancha	yati Raj						
	00										
	200 Other Misce	ellaneous Comp	ensations and Assignm	nents							
	03	Voted:	2	0	0	2	2	0	0	2	0

										• -			
Sl No.	Head		Tota Original		or Appropri		> Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
ſ													
	(Charged:		0	0	0		0	0	0	0	0	0
7	4059 Capital Outlay	on Public Wo	orks										
	01 Office Buildin	gs											
	051 Construction												
	03	Joted:		2	0	0		2	2	0	0	2	0
	(Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		5	0	0		5	5	0	0	5	0
	(Charged:		0	0	0		0	0	0	0	0	0
8	4216 Capital Oulay	on Housing											
	01 Government Res	idential Buil	ldings										
	700 Other Housing												
	03	/oted:		10	0	0	1	0	10	0	0	10	0
	(Charged:		0	0	0		0	0	0	0	0	0
9	4406 Capital Outlay	on Forestry	and Wild L	ife									
	01 Forestry												
	101 Forest Conserv	ation, Develo	opment and	Regenerat	tion								
	03	Voted:		35	0	0	3	5	35	0	0	35	0
	(Charged:		0	0	0		0	0	0	0	0	0
_	102 Social and Far	m Forestry											
	01	Voted:		05	0	0	70		705	0	0	705	

	ror che	month of July	2022 Government	. 01					(Rupees	in Lakhs)		
•	Head	<	Total Grant Original Suppli	or Appropri		> Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	03	Voted:	50,000	0	0	50,000		48,429	5,100	6,671	43,329	
		Charged:	0	0	0	30,000		0	0	0	0	
	04	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	
		Charged:	0	0	0	1,000		0	0	0	0	
	05	Voted:	15,000	0	0	15,000)	13,709	861	2,152	12,848	
		Charged:	0	0	0	0		0	0	0	0	
	10	Voted:	81	0	0	81	-	81	0	0	81	0
		Charged:	0	0	0	C)	0	0	0	0	0
	17	Voted:	47	0	0	47	1	47	0	0	47	0
		Charged:	0	0	0	C)	0	0	0	0	0
	89	Voted:	523	0	0	523	}	523	0	0	523	0
		Charged:	0	0	0	C)	0	0	0	0	0
	800 Other ex	penditure										
	01	Voted:	35	0	0	35	;)	35	0	0	35	0
		Charged:	0	0	0	O)	0	0	0	0	0
	03	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0	C)	0	0	0	0	0
	18	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	C)	0	0	0	0	0

Head	<-	Original	Grant or Appro		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
2		<	3		>		4	5	6	7	8
89	Voted:	24	0	0	2	4	24	0	0	24	0
	Charged:	0				0	0	0	0	0	
02 Environment			0	0		<u> </u>	0	0	0		0
110 Wildlife											
01	Voted:	777	0	0	77	7	777	0	0	777	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	58	0	0	5	8	58	0	0	58	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	33	0	0	3	3	33	0	0	33	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	103	0	0	10	3	103	0	0	103	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	10	0	0	1	0	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
0.8	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	30	0	0	3	0	30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	35	0	0	3	5	35	0	0	35	0
	Charged:	0	0	0		0	0	0	0	0	0
11	Voted:	7	0	0		7	7	0	0	7	0

(Rupees in Lakhs)

Head	<	Total Grant	or Appropr	iation	>	Available(+)/ove spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Suppl	imentary Re	appro	Total	Month(Col7 in previous month)	Month	Current month	(Col3- Col6)	(Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	() 0	0	0	0	0
12	Voted:	263	0	0	263		0	0	263	
	Charged:	0	0	0	20.		0	0	203	
14	Voted:	10	0	0	10		0	0	10	
	Charged:	0	0	0			0	0	0	
16	Voted:	41	0	0	41	41	0	0	41	0
	Charged:	0	0	0	(0	0	0	0	0
19	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	535	0	0	535	5 535	0	0	535	0
	Charged:	0	0	0	(0	0	0	0	0
111 Zoological I	Park									
09	Voted:	1,300	0	0	1,300	1,300	33	33	1,267	3
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	22	0	0	22	2 22	0	0	22	0
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		1,74,081	0	0	1,74,08	1,56,958	11,184	28,307	1,45,774	16
Total of Charged:		3,180	0	0	3,18	0 3,179	0	1	3,179	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Kupees	III Lanis)		
sl No.	Head		Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2048 Appropri	ation for reductio	on or avoidance of I	Debt							
	00										
	101 Sinking	Funds									
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	101 Interest	on Market Loans									
	35	Voted:	0	0	0	(0	0	0	0	0
		Charged:	51,365	0	0	51,365	28,927	4,440	26,878	24,487	52
	36	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	68,958	0	0	68,958	3 41,661	2,348	29,644	39,314	43
	37	Voted:	0	0	0	(0	0	0	0	0
		Charged:	1,48,353	0	0	1,48,353	1,04,814	8,100	51,639	96,714	35
	38	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,48,925	0	0	2,48,925	1,95,960	25,040	78,005	1,70,920	31
	39	Voted:	0	0	0	(0	0	0	0	0
		Charged:	3,09,687	0	0	3,09,687	2,40,687	26,075	95,075	2,14,612	31
	40	Voted:	0	0	0	(0	0	0	0	0
		Charged:	3,20,600	0	0	3,20,600	2,44,800	26,360	1,02,160	2,18,440	32
	41	Voted:	0	0	0	(0	0	0	0	0
		Charged:	3,85,630	0	0	3,85,630	2,86,959	32,890	1,31,561	2,54,069	34
	42	Voted:	0	0	0	(0	0	0	0	0
									·		

	-						(Rupees	In Lakiis)		
Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	5,02,014	0	0	5,02,014	4,38,890	26,965	90,089	4,11,925	18
43	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	5,17,900	0	0	5,17,900		42,948	1,28,603	3,89,297	
44	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	4,39,735	0	0	4,39,735	3,79,035	26,238	86,938	3,52,797	20
45	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	1,48,300	0	0	1,48,300	1,30,800	45,110	62,610	85,690	42
	erest on Special Secur Central Government by		onal Small	Savings	Fund of					
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	3,86,107	0	0	3,86,107	3,13,345	18,502	91,263	2,94,843	24
200 Inte	erest on Other Interna	l Debts								
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	60,000	0	0	60,000	51,870	0	8,130	51,870	14
05	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	60,000	0	0	60,000	50,380	0	9,620	50,380	16
305 Mana	agement of Debt									
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	10,000	0	0	10,000	5,607	0	4,393	5,607	44

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

•	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0	0
'		Charged:	4,01,000	0	0	4,01,000		0	0	4,01,000	
ı	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,660	0	0	2,660	2,660	0	0	2,660	0
ſ	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,45,840	0	0	1,45,840	1,45,840	0	0	1,45,840	0
	03	Voted:	ce/Union Territory P 0 10 379	0	0	10 379		0	0 2 076	0 8 304	
		Charged:	10,379	0	0	10,379	9,341	1,038	2,076	8,304	20
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10,602	0	0	10,602	7,494	0	3,109	7,494	29
		on Loans for Non-	-Plan Schemes								
'	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	356	0	0	356	356	0	0	356	0
			ans consolidated in				356	0	0	356	0
		on State Plan Loa	ans consolidated in					0	0	356	
	the 12th	on State Plan Loa Finance Commissio	ans consolidated in	terms of re	ecommenda	ations of	0				0
	the 12th	on State Plan Loa Finance Commission	ans consolidated in on 0	terms of re	ecommenda 0	ations of	0	0	0	0	0
	the 12th	on State Plan Loa Finance Commission Voted: Charged:	ans consolidated in on 0	terms of re	ecommenda 0	ations of	0	0	0	0	0
	the 12th 03 2052 Secretar:	on State Plan Loa Finance Commissio Voted: Charged: iat - General Serv	ans consolidated in on 0 16,575	terms of re	ecommenda 0	ations of	0	0	0	0	0

(Rupees in Lakhs)

Head	<	Total Grant Original Suppl	or Appropr			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
091 Attach	hed Offices									
03	Voted:	226	0	0	226	181	12	58	168	26
	Charged:	0	0	0	0	0	0	0	0	0
2075 Miscel	llaneous General Ser	vices								
00	llaneous General Ser fer to Reserve Funds Voted:		0	0	1,20,000	1,20,000	0	0	1,20,000	0
00 797 Transf	fer to Reserve Funds	/Deposit Accounts	0 0	0	1,20,000	1,20,000	0 0	0	1,20,000	0
00 797 Transf 03 2217 Urban 80 Genera	fer to Reserve Funds Voted: Charged: Development	Deposit Accounts								0 0
00 797 Transf 03 2217 Urban 80 Genera	fer to Reserve Funds Voted: Charged: Development al	Deposit Accounts								0 0
00 797 Transf 03 2217 Urban 80 Genera 800 Other	fer to Reserve Funds Voted: Charged: Development al expenditure	1,20,000 0	0	0	0	30,000	0	0	30,000	0
00 797 Transf 03 2217 Urban 80 Genera 800 Other	fer to Reserve Funds Voted: Charged: Development al expenditure Voted:	1,20,000 0 30,000	0	0	30,000	30,000	0	0	30,000	0
00 797 Transf 03 2217 Urban 80 Genera 800 Other	fer to Reserve Funds Voted: Charged: Development al expenditure Voted: Charged:	1,20,000 0 30,000	0 0 0	0 0 0	30,000	30,000	0 0 0	0 0	30,000	0 0
00 797 Transf 03 2217 Urban 80 Genera 800 Other	fer to Reserve Funds Voted: Charged: Development al expenditure Voted: Charged: Voted:	30,000 0 50,000	0 0 0	0 0 0	30,000	30,000	0 0 0 0	0 0 0	30,000	0 0 0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

										(1007000			
sl No.	Head	<-	Original		or Appropri mentary Rea		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		;	>	4	5	6	7	8
	03	Voted:		30	0	0		80	80	0	0	80	0
		Charged:	,	0	0	0		0		0	0	0	
7	Institut												
	191 Assistan	ce to local bod Voted:	4,86,0		/Municipal 0	Corpora 0	4,86,0	000	4,19,325	33,786	1,00,461	3,85,539	21
		Charged:	4,00,0	0	0	0	4,00,0	0		33,700	1,00,461	3,03,339	
	192 Assistan	ce to Other Non	-Government In						0			0	0
	03	Voted:	3,78,0	00	0	0	3,78,0	000	3,19,843	28,426	86,583	2,91,417	23
		Charged:		0	0	0		0	0	0	0	0	0
	193 Assistan thereof	ce to Nagar Pan	chayats / Noti	fied Are	a committee	es or eq	uivalent						
	03	Voted:	2,16,0	00	0	0	2,16,0	000	1,82,029	16,711	50,682	1,65,318	23
		Charged:		0	0	0		0	0	0	0	0	0
	196 Assistan	ce to Zilla Par	ishads / Dist.	level P	anchayats								
	03	Voted:	1,08,0	00	0	0	1,08,0	000	99,744	9,119	17,375	90,625	16
		Charged:		0	0	0		0	0	0	0	0	0
	197 Assistan	ce to Block Pan	chayat / Inter	mediate	level Panch	nayat							
	03	Voted:	1,08,0	00	0	0	1,08,0	000	99,744	9,736	17,992	90,008	17
		Charged:		0	0	0		0	0	0	0	0	0
	198 Assistan	ce to Gram Panc	hayats										
	03	Voted:	5,04,0	00	0	0	5,04,0	000	4,65,471	45,471	84,000	4,20,000	17

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

Charged:

10,00,000

0

0

For the month of July 2022 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 0 0 0 Charged: 0 8 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 500 0 0 500 500 0 0 500 Ω 0 0 0 0 0 0 0 Charged: 9 6003 Internal Debt of the State Government 00 101 Market Loans 03 0 0 0 0 0 0 0 Voted: 0 Charged: 9,50,000 0 0 9,50,000 6,50,000 1,00,000 4,00,000 5,50,000 42 04 0 0 Voted: 0 0 0 0 0 0 0 0 0 -4 4 -4 Charged: -100 105 Loans from the National Bank for Agricultural and Rural Development 03 0 0 0 0 0 Voted: 0 0 0 0 1,69,456 0 0 1,69,456 1,38,641 9,138 39,953 1,29,503 24 Charged: 05 0 0 0 Voted: 0 0 0 0 0 Charged: 22,293 0 0 22,293 22,293 0 0 22,293 110 Ways and Means Advances from the Reserve Bank of India 03 Voted: 0 0 0 0 0 0 0 0

10,00,000

10,00,000

0

0

10,00,000

(Rupees	in	Lakhs	
١,	11011-0-0			

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

111 Special Securities issued to National Savings Fund of the Central Government

0	0	0	0	0	0	0	0	0	Voted:	03
0	15,459	0	0	15,459	15,459	0	0	15,459	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	04
619	-96,469	1,15,049	18,064	-78,405	18,580	0	0	18,580	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	05
0	19,273	0	0	19,273	19,273	0	0	19,273	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	06
0	25,372	0	0	25,372	25,372	0	0	25,372	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	07
0	29,959	0	0	29,959	29,959	0	0	29,959	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	0.8
0	35,907	0	0	35,907	35,907	0	0	35,907	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	09
0	38,896	0	0	38,896	38,896	0	0	38,896	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	10
0	30,859	0	0	30,859	30,859	0	0	30,859	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	11
0	9,778	0	0	9,778	9,778	0	0	9,778	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	12
0	6,064	0	0	6,064	6,064	0	0	6,064	Charged:	
0	0	0	0	0	0	0	0	0	Voted:	13
0	24,925	0	0	24,925	24,925	0	0	24,925	Charged:	

(Rupees in Lakhs)

S1 No.	Head		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
Г											
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
	16	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043		0	0	25,043	
10		ns for States/Uni	ne Central Governmer		Schemes						
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	27,609	0	0	27,609	24,848	2,761	5,522	22,087	20
	106 Special A	Assistance									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	0	1,06,382		10,638	21,276	85,105	
_	800 Other Loa	ns									
Γ	03	Voted:	0	0	0	0	0	0	0	0	0

	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,089		-	25,089	-	0	6,841	18,248	
	6075 Loan for Gen	eral Miscell	laneous Services								
	00										
	800 Other Loans										
	03	Voted:	10,000			10,000		0	0	10,000	
		Charged:	0	0	0	0	0	0	0	0	0
	7610 Loans to Gov	ernment Serv	vants etc.								
	00										
	201 House Buildi	ng Advances									
	04	Voted:	2,500	0	0	2,500	2,460	1	41	2,459	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,423	2	79	2,421	3
		Charged:	0	0	0	0	0	0	0	0	0
7	Total of Voted:		20,31,466	0	0	20,31,466	18,17,429	1,43,271	3,57,307	16,74,159	18
7	Total of Charged:		73,09,159	0	0	73,09,159	61,43,726	4,28,303	15,93,737	57,15,423	22
	te: Tre	easury,			rest accou	nts have been e:	xcluded in this mon	thly account d	ue to their be	elated non-red	ceipt from the

Page 270

03

Voted:

6,95,000

0

0

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 75 0 0 75 75 0 0 75 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 Voted: 17,50,724 0 0 17,50,724 13,10,746 1,35,989 5,75,967 11,74,757 33 1 0 0 0 Charged: 0 1 1 0 1 04 Voted: 5,750 0 0 5,750 5,750 0 0 5,750 0 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 4,50,000 0 0 4,50,000 3,60,536 36,633 3,23,904 28 1,26,096 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 201 0 0 201 0 0 0 0 0 0 0 Charged: 0 0 104 Gratuities 03 Voted: 4,82,050 0 0 4,82,050 3,70,736 45,711 1,57,025 3,25,025 33 Charged: 0 0 0 0 0 0 0 0 0 105 Family Pensions

6,95,000

48,768

2,12,611

5,31,157

4,82,389

31

Head	<	Original Suppl	or Appropri		sp A be Total	ailable(+)/over ent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expend (Col6)to t Grant of Appropria (Col 3
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	
107 Conti	ributions to Pensions									
03	Voted:	0	0	0	0	0	0	0	0	
108 Conti	Charged: ributions to Provider	nt Funds	0	0	0	0	0	0	0	
03										
	Voted:	0	0	0	0	0	0	0	0	
109 Pens:	Charged: ions to Employees of	0 state aided Education	onal Institu	0 utions	0	0	0	0	0	
03	Voted:	7,60,000	0	0	7,60,000	5,95,442	47,864	2,12,422	5,47,578	
	Charged:	0	0	0	0	0	17,004	2,12,422	0,47,570	
04	Voted:	1,96,600	0	0	1,96,600	1,54,448	12,937	55,089	1,41,511	
		, ,			, ,	, - ,	,	,	, , -	
	Charged:	0	0	0	0	0	0	0	0	
05	Charged: Voted:	28,400	0	0	28,400	21,672	2,031	0 8,760	19,640	
	Voted:	28,400	0	0	28,400	21,672	2,031	8,760	19,640	
05	Voted: Charged:	28,400 0	0	0	28,400	21,672	2,031	8,760	19,640	
05	Voted: Charged: Voted:	28,400 0 6,900	0 0 0	0 0 0	28,400 0 6,900	21,672 0 5,537	2,031 0 377	8,760 0 1,740	19,640 0 5,160	
05	Voted: Charged: Voted: Charged:	28,400 0 6,900 0	0 0 0	0 0 0	28,400 0 6,900	21,672 0 5,537 0	2,031 0 377 0	8,760 0 1,740 0	19,640 0 5,160	
05	Voted: Charged: Voted: Charged: Voted:	28,400 0 6,900 0 6,159	0 0 0 0	0 0 0 0	28,400 0 6,900 0 6,159	21,672 0 5,537 0 4,438	2,031 0 377 0 677	8,760 0 1,740 0 2,397	19,640 0 5,160 0 3,762	
05	Voted: Charged: Voted: Charged: Voted: Charged:	28,400 0 6,900 0 6,159	0 0 0 0 0	0 0 0 0	28,400 0 6,900 0 6,159	21,672 0 5,537 0 4,438	2,031 0 377 0 677	8,760 0 1,740 0 2,397	19,640 0 5,160 0 3,762	
05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	28,400 0 6,900 0 6,159 0	0 0 0 0 0	0 0 0 0 0	28,400 0 6,900 0 6,159 0	21,672 0 5,537 0 4,438 0	2,031 0 377 0 677 0 1,265	8,760 0 1,740 0 2,397 0 5,611	19,640 0 5,160 0 3,762 0 8,889	

								(212)	,		
Не	<- ad	Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra	_		>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3			>	4	5	6	7	8
10	Voted:	1,08,00	0	0	0 1,0	08,000	80,646	8,059	35,413	72,587	33
	Charged:				0	0		0	0	0	
11	Voted: Charged:	2			0	27		0	0	27	
12	-										
	Voted:	12,00,00				00,000		78,537	3,33,462	8,66,538	
13	Charged: Voted:	9,40			0	9,400		1,295	5,189	4,211	
	Charged:		0	0	0	0	0	0	0	0	0
111 Pe	ensions to legislators										
03	Voted:	11,70	0	0	0 2	11,700	9,450	565	2,815	8,885	24
	Charged:		0	0	0	0	0	0	0	0	0
115 Le	eave Encashment Benefit	S									
03	Voted:	3,04,00	0	0	0 3,(04,000	2,53,611	23,067	73,457	2,30,543	24
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:	24	5	0	0	245	245	0	0	245	0
	Charged:		0	0	0	0	0	0	0	0	0
117 G	overnment Contribution	for Defined Co	ntribution Pe	nsion Scl	heme						
03	Voted:	3,18,80	5	0	0 3,1	18,805	2,22,151	25,992	1,22,646	1,96,159	38
	Charged:		0	0	0	0	0	0	0	0	0
04	Voted:	15,00	0	0	0	15,000	5,346	2,889	12,543	2,457	84
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:	2,74	0	0	0	2,740	-396	902	4,038	-1,298	147
	Charged:		0	0	0	0	0	0	0	0	0

•	Head	<	Total Grant Original Suppl	or Appropr		Total	b _e	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in orevious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	06	Voted:	2	0	0		2	-14	3	19	-17	965
		Charged:	0	0	0		0	0	0	0	0	
	07	Voted: Charged:	3,00,000	0	0	3,00,00	0	3,00,000	0	0	3,00,000	
	0.8											
		Voted: Charged:	98,000 0	0	0	98,00	0	98,000 0	0	0	98,000	
	09	Voted:	10,000	0	0	10,00		10,000	0	0	10,000	
		Charged:	0	0	0	1	0	0	0	0	0	0
	200 Other Per	nsions										_
	03	Voted:	0	0	0	1	0	-1,12,264	29,931	1,42,195	-1,42,195	*****
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,17	0	2,275	217	1,113	2,057	35
		Charged:	0	0	0	-	0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	191	0	0	19	1	191	0	0	191	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	45,500	0	0	45,50	0	31,602	4,628	18,526	26,974	41
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	10	0	0	1	.0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	10	Voted:	3,00,000	0	0	3,00,00	0	3,00,000	0	0	3,00,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of July 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 <----> 4 6 Charged: 0 0 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,272 83 311 1,189 21 0 0 0 0 -1 0 1 -100 Charged: -1 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 20,000 0 20,000 0 0 20,000 0 20,000 0 0 Charged: 0 0 0 0 0 30 Total of Voted: 71,45,624 71,45,624 55,44,259 5,08,506 21,09,872 50,35,752 Total of Charged: 76 0 0 76 76 0 1 76 1 Note: __ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of July 2022 Government of

								• -	•		
sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2054 Treasury ar	nd Accounts Admin	nistration								
	00										
	003 Training										
	03	Voted:	827	0	0	82	7 690	48	185	642	22
		Charged:	0	0	0	(0	0	0	0	0
	095 Directorate	e of Accounts and	d Treasuries								
	03	Voted:	2,500	0	0	2,500	2,082	95	512	1,988	20
		Charged:	0	0	0	(0	0	0	0	0
	097 Treasury Es	stablishment									
	03	Voted:	29,338	0	0	29,338	3 23,328	1,463	7,473	21,865	25
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	210	0	0	210	186	0	24	186	12
		Charged:	0	0	0	(0	0	0	0	0
2	2075 Miscellaneo	ous General Serv	ices								
	00										
	911 Deduct-Reco	overies of Overpa	ayments								
	03	Voted:	0	0	0	() 11	0	-11	11	-100
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital Out	lay on Public W	orks								
	01 Office Buil	dings									
	051 Construction	on									
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of July 2022 Government of

Н	ead		Total G Original S	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expendit (Col6) to tot Grant or Appropriati (Col 3)</pre>
2	2	<		3-		>	4	5	6	7	8
	Ch.	arged:	0	(0		0 0	0	0	0	
4070 0	Ch Capital Outlay c				0 0		0 0	0	0	0	
00		on other Adı			0 0		0 0	0	0	0	
00	Capital Outlay o	on other Adı				18		0	0	181	
800 (Capital Outlay o	on other Adi	ministrative S	Gervices (18					. (
00 800 0	Capital Outlay o	on other Add	ministrative S	Gervices () 0	18	1 181 0 0	0	0	181	. 0

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

								· -	•		
Sl No.	Head		<pre><> Criginal Supplimentary Reappro Total <></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretio	nary Grant by Min	isters								
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0		0 0	0	0	0	0
2	2047 Other Fis	cal Services									
	00										
	103 Promotion	of Small Savings									
	03	Voted:	3,068	0	0	3,06	8 2,386	134	816	2,251	27
		Charged:	0	0	0		0 0	0	0	0	0
3	2052 Secretari	at - General Serv	ices								
	00										
	090 Secretari	at									
	03	Voted:	41	0	0	4	1 41	0	0	41	0
		Charged:	0	0	0		0 0	0	0	0	
L	091 Attached	Offices									
	03	Voted:	252	0	0	25	2 196	17	73	179	29
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	422	0	0	42	2 321	28	129	293	31
		Charged:	0	0	0		0 0	0	0	0	0
	05	Voted:	189	0	0	18	9 143	14	60	129	32
		Charged:	0	0	0		0 0	0	0	0	0
											0

Sl No.	Head	<-	Original St	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	1,135	0	0	1,135	942	57	250	885	22
		Charged:	0	0	0	_,(0	0	0	
	07	Voted:	229	0	0	229	229	0	0	229	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	303	0	0	303	264	11	49	253	16
		Charged:	0	0	0	C	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	ate of Accounts	and Treasuries								
	03	Voted:	1,148	0	0	1,148	860	92	379	768	33
		Charged:	0	0	0	C	0	0	0	0	0
	098 Local Fur	nd Audit									
	03	Voted:	8,644	0	0	8,644	6,846	456	2,254	6,390	26
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	enditure									
	03	Voted:	3,194	0	0	3,194	2,539	296	950	2,244	30
		Charged:	0	0	0	C	0	0	0	0	0
5	2070 Other Adm	ninistrative Se	rvices								
	00 00										
	105 Special (Commission of E	nquiry								
	03	Voted:	104	0	0	104	. 86	6	24	80	23
		Charged:	0	0	0	C	0	0	0	0	0
											·

								(Hapeeb	III Lanno,					
Sl No.	Head	<-	Total Grant or Appropriation Original Supplimentary Reappro			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
6	2425 Co-opera	tion												
	00													
	101 Audit of	Co-operatives												
	03	Voted:	15,867	0	0	15,867	12,871	969	3,965	11,902	25			
		Charged:	0	0	0	C	0	0	0	0	0			
7	3475 Other Ge	neral Economic S	Services											
	00													
	200 Regulation of Other Business Undertakings													
	03	Voted:	1,695	0	0	1,695	1,465	60	291	1,405	17			
		Charged:	0	0	0	C	0	0	0	0	0			
8	4059 Capital	Outlay on Public	c Works											
	01 Office B	uildings												
	051 Construc	tion												
	03	Voted:	15	0	0	15	15	0	0	15	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	1,664	0	0	1,664	1,664	0	0	1,664	0			
		Charged:	0	0	0	C	0	0	0	0	0			
9	4070 Capital	Outlay on other	Administrative Servi	ces										
	00													
	800 Other Exp	penditure												
	03	Voted:	90	0	0	90	90	0	0	90	0			
		Charged:	0	0	0	C	0	0	0	0	0			

(Rupees in Lakhs)

sl No.	Head		<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>						for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04											
		Voted:	9	0	0	9)	9	0	0	9	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	45	0	0	45	5	45	0	0	45	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.6	Voted:	35	0	0	35	5	35	0	0	35	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	15	0	0	15	5	15	0	0	15	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	13	0	0	13	3	13	0	0	13	0
		Charged:	0	0	0	()	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	2,340	0	0	2,340	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	40,527	0	0	40,527	33,425	2,138	9,240	31,287	23
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of July 2022 Government of

(Rupees in Lakhs)

0

0

21,927

0

	ror che monc	ii Oi Odiy	ZUZZ GOVETIMENT	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Pay	ments									
	03 Interest on	Small Savings,	Provident Funds, e	tc							
	108 Interest on	Insurance and P	ension Fund								
	03	Voted:	0	0	0		0	0	0	0	0
		Charged:	21,927	0	0	21,92	7 21,927	0	0	21,927	0
2	2235 Social Secur	ity and Welfare	2								
	60 Other Social	Security and W	Welfare Programmes								
	105 Government E	mployees Insura	ance Scheme								
	03	Voted:	592	0	0	592	2 496	27	122	469	21
		Charged:	0	0	0	ı	0	0	0	0	0
	0.5	Voted:	4,000	0	0	4,00	3 4,000	0	0	4,000	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		4,592	0	0	4,59	2 4,496	27	122	4,469	3

Note:

Total of Charged:

21,927

21,927

0

0

21,927

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of July 2022 Government of

Sl No.	Head		Total Grant Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union	Territory Legisla	tures							
	02 State/Unio	n Territory Legi	slatures								
	102 Legislativ	e Council									
	03	Voted:	3,234	0	0	3,234	2,626	196	804	2,430	25
		Charged:	117	0	0	117	110	4	10	106	9
	04	Voted:	40	0	0	40	40	7	7	33	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislatur	e Secretariat									
	03	Voted:	3,690	0	0	3,690	2,848	227	1,069	2,621	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	24	0	0	24	. 24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	231	0	0	231	. 231	0	0	231	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of July 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees in Lakhs)

•	Head		Original		or Appropri		Total	sp be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
	4070 Capital Outl	ay on other Ac	dministrativ	e Service	es								
	00												
	800 Other Expend	iture											
	01	Voted:	4	01	0	0	4()1	401	0	0	401	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:		28	0	0	2	28	28	0	0	28	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	2	67	0	0	26	57	267	0	0	267	0
		Charged:		0	0	0		0	0	0	0	0	0
	7610 Loans to Gov	ernment Servar	nts etc.										
	00												
	201 House Buildi	ng Advances											
	03	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	202 Advances for	purchase of M	Motor Convey	ances									
	03	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
_	Total of Voted:		7,9	31	0	0	7,9	31	6,481	430	1,880	6,051	24
	Total of Charged:		1	17	0	0	1	17	110	4	10	106	9

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of July 2022 Government of

								• -	•		
Sl No.	Head		<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total <></total></pre>					for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union T	Gerritory Legislatu:	res							
	02 State/Unio	n Territory Legis	slatures								
	101 Legislativ	e Assembly									
	03	Voted:	14,390	0	0	14,390	11,387	1,069	4,072	10,318	28
		Charged:	246	0	0	246	213	38	70	176	28
	04	Voted:	70	0	0	70	67	2	6	64	. 8
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	C	0	0	0	0	0
	103 Legislatur	e Secretariat									
	03	Voted:	8,127	0	0	8,127	5,980	687	2,833	5,294	35
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	665	0	0	665	5 565	39	139	526	21
		Charged:	0	0	0	C		0	0	0	
3	2235 Social Sec	urity and Welfare	2								,
	60 Other Soci	al Security and W	Welfare Programmes								
	200 Other Prog	rammes									
	03	Voted:	1	0	0		. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of July 2022 Government of

								• -							
Sl No.	Head	<-	Total Grant o		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)					
1	2	<	<	3		>	4	5	6	7	8				
4	4059 Capital Ou	ıtlay on Public	c Works												
	80 General														
	800 Other expe	enditure													
	0.5	Voted:	294	0	0	294	294	176	176	118	60				
		Charged:	0	0	0	C	0	0	0	0	0				
	13	Voted:	1,389	0	0	1,389	1,389	68	68	1,321	5				
		Charged:	0	0	0	C	0	0	0	0	0				
	14	Voted:	506	0	0	506	506	100	100	406	20				
		Charged:	0	0	0	C	0	0	0	0	0				
5	4070 Capital Outlay on other Administrative Services														
	00														
	800 Other Expe	enditure													
	01	Voted:	780	0	0	780	587	11	204	576	26				
		Charged:	0	0	0	C	0	0	0	0	0				
	0.5	Voted:	25	0	0	25	5 25	0	0	25	0				
		Charged:	53	0	0	53	53	0	0	53	0				
	89	Voted:	520	0	0	520	395	0	125	395	24				
		Charged:	0	0	0	C	0	0	0	0	0				
6	7610 Loans to G	Government Serv	vants etc.												
	00														
	201 House Buil	ding Advances													
	03	Voted:	20	0	0	20	20	0	0	20	0				

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of July 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<total original<="" th=""><th>Grant or Appropriation Supplimentary Reappro</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>Grant or Appropriation</th></total>	Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<	3	>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
202 Advances	for purchase of Mo	tor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	26,816	0	0	26,816	21,245	2,151	7,722	19,094	29
Total of Charg	ged:	299	0	0	299	266	38	70	229	23

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2022 Government of

			<pre><> <total appropriation="" grant="" or=""></total></pre>						Available(+)/over Actual Progressive Available %of expendit					
	Head						Total	spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation	
	2		<		3		>		4	5	6	7	8	
	2230 Labour and	d Employment a	nd skill Devel	opment										
	03 Training													
	001 Direction	and Administr	ation											
	03	Voted:	3	76	0	0	37	76	337	10	49	327	13	
		Charged:		0	0	0		0	0	0	0	0	0	
003 Training of Craftsmen and Supervisors														
	01	Voted:		2	0	0		2	2	0	0	2	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	03	Voted:	57,6	87	0	0	57,68	37	47,664	2,863	12,886	44,801	22	
		Charged:		0	0	0		0	0	0	0	0	0	
	0 4	Voted:	2	180	0	0	28	80	280	0	0	280	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	15	Voted:	2,7	15	0	0	2,71	15	1,819	0	896	1,819	33	
		Charged:		0	0	0		0	0	0	0	0	0	
	17	Voted:	15,0	00	0	0	15,00	00	12,525	0	2,475	12,525	17	
		Charged:		0	0	0		0	0	0	0	0	0	
	18	Voted:	5,0	00	0	0	5,00	00	5,000	0	0	5,000	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	89	Voted:		1	0	0		1	1	0	0	1	0	
		Charged:		0	0	0		0	0	0	0	0	0	
_	101 Industria	l Training Ins	titutes											
	01	Voted:	2,1	.37	0	0	2,13	37	2,137	0	0	2,137	0	
		Charged:		0	0	0		0	0	0	0	0	0	

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2022 Government of

Sl No.	Head		<total original<="" th=""><th>Grant or A</th><th></th><th></th><th>Total</th><th>spent(- Amount beginni Month</th><th>le(+)/over) balance t at the ng of the (Col7 in us month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or A			Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		-3		>		4	5	6	7	8
		Voted:	36	4	0	0	364	<u> </u>	364	0	0	364	0
		Charged:		0	0	0	0		0	0	0	0	
	102 Apprenti	ceship Trainin											
	03	Voted:	57	'3	0	0	573	}	532	21	62	511	11
		Charged:		0	0	0	0	1	0	0	0	0	0
	800 Other ex	penditure											
	03	Voted:		1	0	0	1		1	0	0	1	0
		Charged:		0	0	0	0)	0	0	0	0	0
	04	Voted:	10	0	0	0	100	l	100	0	0	100	0
		Charged:		0	0	0	0	ı	0	0	0	0	0
2	4250 Capital	Outlay on Othe	r Social Service	:S									
	00												
	203 Employme	nt Building											
	03	Voted:	1,50	0	0	0	1,500		1,500	129	129	1,371	9
		Charged:		0	0	0	0	ı	0	0	0	0	0
	04	Voted:	40	0	0	0	400)	400	0	0	400	0
		Charged:		0	0	0	0	1	0	0	0	0	0
	05	Voted:	6,00	0	0	0	6,000	l	5,810	0	190	5,810	3
		Charged:		0	0	0	0	l	0	0	0	0	0
	07	Voted:	2,52	10	0	0	2,520)	2,518	17	18	2,502	1
		Charged:		0	0	0	0	1	0	0	0	0	0
	11	Voted:	1	.1	0	0	11		11	0	0	11	0
		Charged:		0	0	0	0	1	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<-	Total Grant o	r Appropr: mentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	12	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,900	0	100	3,900	3
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		1,02,358	0	0	1,02,35	88,591	3,040	16,807	85,551	16
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of July 2022 Government of

								• -	•		
Sl No.	Head		<total grant="" original="" suppl<="" th=""><th>or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2810 New and Re	newable Ener	aλ								
	01 Biogas										
	800 Other expe	nditure									
	03	Voted:	154	0	0	154	102	0	52	102	34
		Charged:	0	0	0	C	0	0	0	0	0
	02 Solar										
	101 Grid Initi	ative and Di	stributed Renewable Po	wer							
	03	Voted:	33,188	0	0	33,188	31,468	0	1,720	31,468	5
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	250	0	0	250	250	63	63	188	25
		Charged:	0	0	0	C	0	0	0	0	0
	60 Others										
	800 Other expe	nditure									
	06	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,667	0	83	2,667	3
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	19	0	0	19	19	0	0	19	0
		Charged:	0	0	0	C	0	0	0	0	0
2	3425 Other Scie	ntific Resea	rch								
	60 Others										
	200 Assistance	to other Sc	ientific bodies								
	03	Voted:	4,180	0	0	4,180	4,180	0	0	4,180	0
	L										

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of July 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
	2	<		3		>	4	5	6	7	8
		Chausad	0	0	0			0	0	0	
	05	Charged:	0	0	0	2 220		0	0	0	
		Voted: Charged:	3,220 0	0	0	3,220		0	547 0	2,673 0	
L	4810 Capital Outl	-	entional sources o				· ·		<u> </u>	0	
		ay on Non Conv	encional sources of	r miergy							
	00										
	102 Solar										
	04	Voted:	1,000	0	0	1,000	1,000	350	350	650	
		Charged:	0	0	0	0	0	0	0	0	
	5425 Capital Outl	ay on Other Sc	ientific and Envir	onmental res	search						
	00										
	800 Other Expind	iture									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	140	0	0	140	140	140	140	0	10
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		53,901	0	0	53,901	51,499	553	2,954	50,946	
	Total of Charged:		0	0	0	(0	0	0	0	
1. ac		units. The tra	nsactions through	these accou	nts are	not included in	xcluded in this mor n the booked expend		lue to their be	elated non-re	ceipt from t

sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>	previous month) 4	5	6	7	8
		·				·	<u>-</u>			,	
1	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governme	nt Contribution f	for Defined Co	ntribution Pen	sion Schem	e					
	03	Voted:	1,60,00	0 0	0	1,60,000	1,60,000	11,014	11,014	1,48,986	5 7
		Charged:		0 0	0		0	0	0	0) 0
2	2202 General	Education									
	01 Elementa	ry Education									
		n and Administrat	tion								
	03	Voted:	2,65	7 0	0	2,65	7 2,014	166	810	1,848	30
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	7,59	6 0	0	7,596	6,534	197	1,259	6,337	7 17
		Charged:		0 0	0	(0	0	0	0	0
	101 Governme	nt Primary School	ls								
	03	Voted:	2,42	5 0	0	2,425	5 2,102	92	415	2,011	17
		Charged:		0 0	0	(0	0	0	0) 0
	102 Assistan	ce to Non Govern	ment Primary S	chools							
	03	Voted:	30,00	0 0	0	30,000	30,000	0	0	30,000	0
		Charged:		0 0	0		0	0	0	0	
	07	Voted:	42,66,12	6 0	0	42,66,120	33,00,965	2,93,814	12,58,975	30,07,151	30
		Charged:		0 0			0	0	0	0	
	0.9	Voted:	1	2 0	0	12	2 12	0	0	12	2 0
		Charged:		0 0	0		0	0	0	0	
	23	Voted:	16,30	0 0	0	16,300	12,387	363	4,275	12,025	5 26
				-			==,55,		-,		

	roi che n	onen or oury	ZUZZ GOVEII	imeric or					(Rupees	in Lakhs)		
31 Jo.	Head	<	Original Su	ant or Appropr		Total	spe An beg Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	24	-			0		0		0	0		
		Voted: Charged:	0	0	0		0	0	0	0	0	
	27	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	
	31	Voted:	7,400	0	0	7,40	0	7,400	0	0	7,400	0
		Charged:	0	0	0		0	0	0	0	0	
	32	Voted:	4,000	0	0	4,00	0	4,000	0	0	4,000	0
		Charged:	0	0	0		0	0	0	0	0	
ı	104 Inspectio	n										
	03	Voted:	18,277	0	0	18,27	7	13,924	1,147	5,500	12,777	30
		Charged:	0	0	0		0	0	0	0	0	0
	105 Non-Forma	l Education										
	03	Voted:	419	0	0	41	9	376	18	62	357	15
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	213	0	0	21	3	186	15	43	171	20
		Charged:	0	0	0		0	0	0	0	0	0
	106 Teachers	and other Servic	ces									
	04	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
,	111 Sarva Shi	ksha Abhiyan										
	01	Voted:	9,10,119	0	0	9,10,11	9	9,10,119	85,493	85,493	8,24,626	9

	-							(Rupees	in Lakns)		
Head		Original Suppli	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
	d. I.					0					
03	Charged:	0	0	0		0	0	0	0	0	
03	Voted:	0	0	0		0	0	0	0	0	
9.0	Charged:	0	0	0		0	0	0	0	0	
89	Voted:	6,06,746	0	0	6,06,746		6,06,746	56,995	56,995	5,49,750	
112 National	Charged: Programme of Mid	0 Day Meals in School	.s	0	(0	0	0	0	0	0
01	Voted:	1,44,286	0	0	1,44,286	6	1,44,286	11,083	11,083	1,33,203	8
	Charged:	0	0	0		0	0	0	0	0	
03	Voted:	0	0	0	(0	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0	0
04	Voted:	16,671	0	0	16,67	1	16,671	0	0	16,671	0
	Charged:	0	0	0	(0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	0	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0	0
89	Voted:	1,14,278	0	0	1,14,278	8	1,14,278	28,763	28,763	85,515	25
	Charged:	0	0	0	(0	0	0	0	0	0
800 Other exp	penditure										
03	Voted:	56	0	0	56	6	56	0	0	56	0
	Charged:	0	0	0	(0	0	0	0	0	0
04	Voted:	11,000	0	0	11,000	0	11,000	11,000	11,000	0	100
	Charged:	0	0	0	(0	0	0	0	0	0
06	Voted:	144	0	0	144	4	144	1	1	143	1

Sl No.	Head		Total Grant	or Appropr		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	97	Voted:	900	0	0	90	00	900	0	0	900	0
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	800 Other exp	penditure										
	04	Voted:	14	0	0	1	14	14	0	0	14	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2204 Sports ar	nd Youth Services										
	00											
	101 Physical	Education										
	04	Voted:	120	0	0	12	20	120	1	1	119	1
		Charged:	0	0	0		0	0	0	0	0	0
4	4202 Capital C	Outlay on Education	, Sports, Art and	d Culture								
	01 General E	Education										
	201 Elementar	ry Education Buildin	ngs									
	01	Voted:	73,946	0	0	73,94	46	73,946	0	0	73,946	0
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	300	0	0	30	00	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	

(Rupees in Lakhs)

Head	<	Total Grant (or Appropr	iation	>	Available(+)/ov spent(-) balance Amount at the	ce Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month	Month	Current current month amour Month (Col3-	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C)	0	0	0	0
05	Voted:	1	0	0	1		L 0	0	1	0
	Charged:	0	0	0	C)	0	0	0	0
06	Voted:	0	0	0	C) (0	0	0	0
	Charged:	0	0	0	C)	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	C)	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C)	0	0	0	0
11	Voted:	0	0	0	C)	0	0	0	0
	Charged:	0	0	0	C)	0	0	0	0
89	Voted:	49,297	0	0	49,297	49,29	7 0	0	49,297	0
	Charged:	0	0	0	C)	0	0	0	0
97	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C)	0	0	0	0
Total of Voted:		64,57,304	0	0	64,57,304	54,81,77	5,00,163	14,75,690	49,81,614	23
Total of Charged:		0	0	0	() (0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Tota	Grant or Ap			Total	spei Am beg: Mo	nt(-) balance nount at the inning of the onth (Col7 in evicus month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretion	onary Grant by M	Iinisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retir	rement Benefit	5									
	01 Civil	to Employees of	state aided 1	Educational I	instit	utions							
	03	Voted:	24	46	0	0	24						
							25	6	168	0	78	168	32
		Charged:		0	0	0		0	168	0	78 0	168	
	117 Governmen												
	117 Governmen	Charged:		ontribution P				0					0
		Charged:	for Defined Co	ontribution P	ensio	n Scheme	37,30	0	0	0	0	0	23
		Charged: nt Contribution Voted:	for Defined Co	ontribution F	ensio	on Scheme	37,30	0	31,241	2,412	8,471	28,829	23
	03	Charged: nt Contribution Voted: Charged:	for Defined Co	ontribution F	Pensio 0 0	on Scheme 0 0	37,30	0 0	0 31,241 0	2,412	8,471 0	28,829	23 0
	03	Charged: nt Contribution Voted: Charged: Voted:	for Defined Co	ontribution F 00 0	Pensio 0 0 0	on Scheme 0 0 0	37,30	0 0 0	0 31,241 0 40	0 2,412 0 0	8,471 0	28,829 0 40	23 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged:	for Defined Co	ontribution F 00 0 40	0 0 0 0	on Scheme 0 0 0	37,30	0 0 0	0 31,241 0 40	0 2,412 0 0	8,471 0	28,829 0 40	0 23 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted:	for Defined Co	ontribution F 00 0 40 0	0 0 0 0 0	on Scheme 0 0 0 0 0	37,30	0 0 0 0 0 0 0	0 31,241 0 40 0	0 2,412 0 0 0	0 8,471 0 0 0	28,829 0 40 0	0 23 0 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted: Charged:	for Defined Co	ontribution F	0 0 0 0 0 0	on Scheme 0 0 0 0 0 0	37,30	0 0 0 0 0 0 0 0 0 0	0 31,241 0 40 0 0	0 2,412 0 0 0 0	0 8,471 0 0 0 0	28,829 0 40 0	0 23 0 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Defined Co	ontribution F	0 0 0 0 0 0	on Scheme 0 0 0 0 0 0 0 0	37,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 31,241 0 40 0 0	0 2,412 0 0 0 0	0 8,471 0 0 0 0	28,829 0 40 0 0	0 23 0 0 0 0 0 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

								(Rupees	III Lakiis)		
	Head	<pre><total <33<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	102 Assistand	e to Non Gover	nment Primary Scho	ols							
	03	Voted:	20,451	0	0	20,451		1,259	4,760	15,690	23
_		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	10,283	0	0	10,283	8,149	752	2,886	7,397	28
		Charged:	0	0	0	(0	0	0	0	0
	02 Secondary	Zeducation									
	001 Direction	and Administr	ation								
	03	Voted:	4,715	0	0	4,715	3,636	280	1,359	3,356	29
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4,151	0	0	4,151	3,627	104	628	3,523	15
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	59	0	0	59	40	0	18	40	31
		Charged:	0	0	0	C	0	0	0	0	0
	101 Inspectio	on									
	03	Voted:	13,553	0	0	13,553	10,681	634	3,507	10,047	26
		Charged:	0	0	0	C	0	0	0	0	0
	104 Teachers	and Other Serv	ices								
	0.5	Voted:	4	0	0		4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	105 Teachers	Training									
	03	Voted:	150	0	0	150) 150	0	0	150	0
-											

	For the month of July 2022 Government of <total appropriation<="" grant="" or="" th=""><th colspan="7">(Rupees in Lakhs)</th></total>							(Rupees in Lakhs)						
Sl No.	Head			or Appropri		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	16	0	0	1	6	16	0	0	16	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	107 Scholarsh	nips												
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	2	0	0		2	2	0	0	2	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	08	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	7	0	0		7	7	0	0	7	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	11	Voted:	6	0	0		6	6	0	0	6	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	13	Voted:	43	0	0	4	3	43	0	0	43	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	14	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	18	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		

(Rupees in Lakhs)

								(Rupees	in Lakhs)		
Head		Original Supp	t or Appropri		Total	spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
19	Voted:	11	0	0	1:	 1	11	0	0	11	0
	Charged:	0	0	0	(0	0	0	0	0	0
20	Voted:	2	0	0	:	2	2	0	0	2	0
	Charged:	0	0	0	(0	0	0	0	0	0
108 Examina	ations										
03	Voted:	15,838	0	0	15,838	8	15,265	249	822	15,016	5
	Charged:	0	0	0	(0	0	0	0	0	O
04	Voted:	6,472	0	0	6,47:	2	5,390	200	1,283	5,190	20
	Charged:	0	0	0	(0	0	0	0	0	0
05	Voted:	561	0	0	563	1	436	25	150	411	27
	Charged:	0	0	0	(0	0	0	0	0	0
109 Govern	ment Secondary School	Ls									
02	Voted:	40,430	0	0	40,430	0	35,465	0	4,965	35,465	12
	Charged:	0	0	0	(0	0	0	0	0	0
03	Voted:	2,35,916	0	0	2,35,91	б	2,11,047	20,428	45,297	1,90,619	19
	Charged:	0	0	0	(0	0	0	0	0	0
06	Voted:	260	0	0	260	0	228	6	38	222	15
	Charged:	0	0	0	(0	0	0	0	0	0
26	Voted:	1,117	0	0	1,11	7	917	11	211	906	19
	Charged:	0	0	0	(0	0	0	0	0	0
89	Voted:	26,961	0	0	26,963	1	26,961	0	0	26,961	0
	Charged:	0	0	0	(0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

		ionen or our,	2022 000					(Rupees	in Lakhs)		
Н	Iead	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3-		>	4	5	6	7	8
01		Voted:	()	0		0 0	0	0	0	0
		Charged:	C)	0 0		0	0	0	0	0
03		Voted:	9,47,428	3	0	9,47,42	7,44,011	69,168	2,72,585	6,74,843	29
		Charged:	()	0		0	0	0	0	0
04		Voted:	20,000)	0 0	20,00	20,000	0	0	20,000	0
		Charged:	()	0	(0	0	0	0	0
08		Voted:	50)	0	50	50	0	0	50	0
		Charged:	()	0	(0	0	0	0	0
11		Voted:	C)	0 0	1	0	0	0	0	0
		Charged:	()	0 0		0	0	0	0	0
12		Voted:	50)	0	50	50	0	0	50	0
		Charged:	()	0	(0	0	0	0	0
800	Other exp	enditure									
04		Voted:	8	3	0	;	3 8	0	0	8	0
		Charged:	()	0	(0	0	0	0	0
05		Voted:	100)	0	10	100	0	0	100	0
		Charged:	()	0		0	0	0	0	0
06		Voted:	3,500)	0	3,50	3,500	0	0	3,500	0
		Charged:	C)	0		0	0	0	0	0
07		Voted:	Ē	5	0 0	!	5 5	0	0	5	0
		Charged:	()	0	1	0	0	0	0	0
08		Voted:	2	2	0 0		2 2	0	0	2	0
		Charged:	()	0 0	(0	0	0	0	0

								-			
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce Expenditur ne for the the Current n Month	Progressive re Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
Γ	09		_								
	03	Voted:	0	0	0)	0 0		0	
	1.0	Charged:	0	0	0)	0 0	0	0	
	10	Voted:	200	0	0	200		00 0	-	200	
		Charged:	0	0	0	()	0 0	0	0	0
	11	Voted:	2	0	0	2	2	2 0	0	2	0
		Charged:	0	0	0	()	0 0	0	0	0
	12	Voted:	1,588	0	0	1,588	3 1,3	06 0	282	1,306	18
		Charged:	0	0	0	()	0 0	0	0	0
	13	Voted:	838	0	0	838	3 7	93 90	135	703	16
		Charged:	0	0	0	()	0 0	0	0	0
	16	Voted:	5	0	0	Ĩ	5	5 0	0	5	0
		Charged:	0	0	0	()	0 0	0	0	0
	17	Voted:	650	0	0	650) 6	50 0	0	650	0
		Charged:	0	0	0	()	0 0	0	0	0
	27	Voted:	1	0	0		1	1 0	0	1	. 0
		Charged:	0	0	0	()	0 0	0	0	0
	28	Voted:	516	0	0	516	5 5	16 0	0	516	0
		Charged:	0	0	0			0 0		0	
L	05 Language	Development									
	001 Directio	n and Administra	ation								
	03	Voted:	70	0	0	70)	57 4	17	53	25
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	3	0	0		3	3 0	0	3	0

(Rupees in Lakhs)

								, -1	,		
	Head	<	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0) 0	0	0	0	0
_	102 Promotion		lian Languages and Lite				5	0	0		O
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	103 Sanskrit	Education									
	03	Voted:	75	0	0	75	69	2	8	68	10
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	32,441	0	0	32,441	28,040	1,545	5,945	26,495	18
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	3,646	0	0	3,646	2,786	294	1,154	2,492	32
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	76	0	0	76	76	19	19	57	25
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	200 Other Lan	guages Educati	on								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
_											

^{4 2204} Sports and Youth Services

00

04

¹⁰² Youth Welfare Programmes for Students

	101 0110		2022 00,02110					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gran	t or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	13,838	0	0	13,838	3 10,547	782	4,073	9,765	29
		Charged:	0	0	0	C		0	0	0	0
ı	104 Sports a										
	04	Voted:	125	0	0	125		0	0	125	
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	79	0	0	79		4	14	65	
		Charged:	0	0	0	(0	0	0	0	0
5	2205 Art and	Culture									
	00										
	105 Public I	ibraries									
	03	Voted:	428	0	0	428	344	8	91	337	21
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	30	0	0	30) 27	2	5	25	17
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	101	0	0	101	88	3	16	85	16
		Charged:	0	0	0	(0	0	0	
	06	Voted:	10	0	0	10		0	0	10	
		Charged:	0	0	0	(0	0	0	
	07	Voted:	1	0	0			0	0	1	
		Charged:	0	0	0	C		0	0	0	
	08	Voted:	843	0	0	843	3 757	17	103	740	12
	_	Charged:	0	0	0	C		0	0	0	
l											

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

		-						(Rupees	in Lakns)		
31 Io.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01 General E	Education									
	202 Secondary	zeducation									
	01	Voted:	12,000	0	0	12,000	12,000	700	700	11,300	б
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	6,958	409	451	6,549	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
L	·										

Head	<-	Original Sup	nnt or Appropr oplimentary Re		Total	spent Amo begin Mon	able(+)/over (-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<	<	3		>		4	5	6	7	8
15	Voted:	15	0	0	1:		15	0	0	15	0
	Charged:	0	0	0		0	0	0	0	0	
16	Voted:	75	0	0	7!		75	0	0	75	
	Charged:	0	0	0		0	0	0	0	0	
19	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
23	Voted:	1,500	0	0	1,50	0	1,000	0	500	1,000	33
	Charged:	0	0	0	(0	0	0	0	0	0
27	Voted:	9,000	0	0	9,00	0	9,000	3,841	3,841	5,159	43
	Charged:	0	0	0	1	0	0	0	0	0	0
28	Voted:	16	0	0	10	6	16	0	0	16	O
	Charged:	0	0	0	(0	0	0	0	0	0
30	Voted:	1	0	0	<u>:</u>	1	1	0	0	1	O
	Charged:	0	0	0	(0	0	0	0	0	0
31	Voted:	6	0	0		6	6	0	0	6	O
	Charged:	0	0	0	1	0	0	0	0	0	0
89	Voted:	8,000	0	0	8,00	0	8,000	0	0	8,000	O
	Charged:	0	0	0	1	0	0	0	0	0	0
04 Art and C	'ulture										
105 Public Li	braries										
03	Voted:	275	0	0	27!	5	275	0	0	275	0
	Charged:	0	0	0	(0	0	0	0	0	0
Total of Voted	:	14,94,346	0	0	14,94,34	6	12,33,181	1,03,247	3,64,413	11,29,933	24

	Report on Expendi For the month of	ture of Grant Number July 2022 Go	0072 Ed	-	ment (Secondary	Education)				
	101 0110 111011 01	0 411 2011 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			(Rupees	in Lakhs)		
Sl No.	Head	<tota original<="" td=""><td></td><td>Appropriation-</td><td>Total</td><td>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</td><td>Actual Expenditure for the Current Month</td><td>Progressive Expenditure upto the current month</td><td>Available Balance (+) Over Spent amount(-) (Col3- Col6)</td><td>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</td></tota>		Appropriation-	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3	>	previous month) 4	5	6	7	8
-	Total of Charged:		0	0 0		0 0	0	0	C	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees	ın	Lakhg
١ ١	TUDCUD		

Sl No.	Head	<	Original	l Grant or Ap			Total	spent Amo begir Mon	.able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			-3		>		4	5	6	7	8
1	2013 Council o	f Ministers											
	00												
	105 Discretion	nary Grant by M	inisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions a	and Other Retire	ement Benefit	S									
	01 Civil												
	117 Government	t Contribution	for Defined C	ontribution I	Pensio	n Scheme							
	03	Voted:	8,5	00	0	0	8,50	0	7,234	40	1,306	7,194	15
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	2,5	00	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		0	0	0		0	0	0	0	0	O
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2202 General Ed	ducation											
	03 University	y and Higher Edu	ucation										
	001 Direction	and Administra	tion										
Γ	03	Voted:	1,5		0	0	1,51		1,300	76	292	1,224	19

	TOT CITC I	MONICH OF OUTY	ZUZZ GOVETI	mienc or			(Rupees in Lakhs)						
Sl Jo.	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Charged:	0	0	0	(0 0	0	0	C	0 0		
	04	Voted:	941	0	0	941	L 767	31	206	736	5 22		
		Charged:	0	0	0		0	0	0	C			
	102 Assistan	ce to Universit	ies										
	04	Voted:	5,153	0	0	5,153	3 4,072	0	1,081	4,072	2 21		
		Charged:	0	0	0	(0	0	0	C	0		
	06	Voted:	70	0	0	7() 45	0	25	45	5 35		
		Charged:	0	0	0	(0	0	0	C	0		
	0.8	Voted:	3,998	0	0	3,998	3,136	96	958	3,040) 24		
		Charged:	0	0	0	(0	0	0	C	0		
	09	Voted:	2,918	0	0	2,918	1,969	0	949	1,969	33		
		Charged:	0	0	0	(0	0	0	C	0		
	11	Voted:	2	0	0	2	2 2	0	0	2	2 0		
		Charged:	0	0	0	(0	0	0	C	0		
	12	Voted:	2,662	0	0	2,662	1,698	0	964	1,698	3 3 6		
		Charged:	0	0	0	(0	0	0	C	0		
	13	Voted:	1,048	0	0	1,048	690	100	458	590) 44		
		Charged:	0	0	0	(0	0	0	C	0		
	14	Voted:	30	0	0	30	30	0	0	30	0		
		Charged:	0	0	0	(0	0	0	C	0		
	16	Voted:	120	0	0	120	108	4	16	104	13		
		Charged:	0	0	0	(0	0	0	C	0		

		morron or our,	2022 00 0111				(Rupees in Lakhs)						
Sl No.	Head	<	Total Gra	ant or Appropr		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	17	Voted:	120	0	0	120	0 77	0	43	77	36		
		Charged:	0	0	0	(0 0	0	0	0	0		
	18	Voted:	1,498	0	0	1,498	8 1,158	113	453	1,045	30		
		Charged:	0	0	0		0 0		0	0	0		
	19	Voted:	818	0	0	818	8 604	64	278	540	34		
		Charged:	0	0	0	(0 0	0	0	0	0		
	20	Voted:	143	0	0	143	3 111	0	32	111	23		
		Charged:	0	0	0	(0 0	0	0	0	0		
	21	Voted:	462	0	0	462	2 309	14	168	294	36		
		Charged:	0	0	0	(0 0	0	0	0	0		
	22	Voted:	200	0	0	200	0 146	18	72	128	36		
		Charged:	0	0	0	(0 0	0	0	0	0		
	23	Voted:	50	0	0	5(0 50	0	0	50	0		
		Charged:	0	0	0	(0 0	0	0	0	0		
	24	Voted:	200	0	0	200	0 145	18	73	127	36		
		Charged:	0	0	0	(0 0	0	0	0	0		
	25	Voted:	8	0	0	8	8 8	0	0	8	0		
		Charged:	0	0	0	(0 0	0	0	0	0		
	26	Voted:	250	0	0	250	0 250	0	0	250	0		
		Charged:	0	0	0	(0 0	0	0	0	0		
	27	Voted:	275	0	0	275	5 185	0	90	185	33		
		Charged:	0	0	0	(0 0	0	0	0	0		
	28	Voted:	50	0	0	5(0 36	0	15	36	29		
L													

						(Rupees III Lakiis)						
Head		Total Grant	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<		3		>	4	5	6	7	8		
	Charged:	0	0	0	0	0	0	0	0	0		
29	Voted: Charged:	100	0	0	100	100	0	0	100	0		
32	Voted: Charged:	20	0 0	0 0	20	20	0 0	0	20	0		
33	Voted: Charged:	100	0 0	0	100	100	0	0	100	0		
34	Voted:	64	0	0	64	64	0	0	64	0		
37	Charged: Voted:	70	0	0	70	52	0	18	52	26		
46	Charged: Voted:	150	0	0	150	150	0	0	150	0		
48	Charged: Voted:	40	0 0	0	40	40	0	0	40	0		
49	Charged: Voted: Charged:	400 0	0 0	0 0	400	307	0	93	307	23		
51	Voted: Charged:	0 0	0	0 0	0	0	0	0	0	0		
103 Governmen	t Colleges and In		U	0		0	0	0	0	0		
03	Voted:	51,106	0	0	51,106	40,430	2,935	13,611	37,495	27		

							(Kupees III Dakiis)						
	Head	<	Total Grant Original Suppl	or Appropri		Total	spe Ar beg Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2		<	3		>		4	5	6	7	8	
	05	Voted:	3	0	0	:	3	3	0	0	3	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	104 Assistan	ce to Non-Gover	nment Colleges and In	stitutes									
	03	Voted:	2,71,415	0	0	2,71,41	5	2,19,999	17,953	69,369	2,02,046	26	
		Charged:	0	0	0		0	0	0	0	0	0	
	06	Voted:	20	0	0	20	0	20	0	0	20	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	800 Other ex	penditure											
	02	Voted:	551	0	0	553	1	551	0	0	551	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	03	Voted:	50	0	0	50	0	50	0	0	50	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
	04	Voted:	25	0	0	2!	5	25	0	0	25	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
	05	Voted:	0	0	0		0	0	0	0	0	О	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	0	0	
	08	Voted:	2	0	0	:	2	2	0	0	2	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	09	Voted:	193	0	0	19:	3	169	8	32	161	16	
_													

Sl No.	Head		Original Suppli	or Appropri		Total	spen Amo begi Mor	lable(+)/over nt(-) balance ount at the .nning of the nth(Col7 in vious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
Г												
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	11	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	50	0	0	51	0	34	0	16	34	31
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	400	0	0	40	0	356	0	44	356	11
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	52	0	0	5:	2	35	0	17	35	33
		Charged:	0	0	0	(0	0	0	0	0	0
	17	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	19	Voted:	17	0	0	1'	7	17	0	0	17	0
		Charged:	0	0	0	(0	0	0	0	0	0
	20	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	368	0	0	368	8	368	0	0	368	0
		Charged:	0	0	0		0	0	0	0	0	0

⁸⁰ General

Sl No.	Head		Total Grant Original Suppl	or Appropri		> Total	be be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	800 Other ex	«penditure										
	03	Voted:	50	0	0		50	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	
4	2204 Sports a	and Youth Services										
	00											
		elfare Programmes fo	or Students									
	01	Voted:	106	0	0	10		93		17	89	1.6
		Charged:	0	0	0		0	0	4	0	0	
	03	Voted:	10	0	0	1		10	0	0	10	
		Charged:	0	0	0		0	0	0	0	0	
'	800 Other ex	xpenditure										
	03	Voted:	30	0	0	3	30	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital	Outlay on Education	n, Sports, Art and	Culture								
	01 General	Education										
	203 Universi	ity and Higher Educa	ation									
	02	Voted:	925	0	0	92	25	925	0	0	925	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,00	00	18,824	0	1,176	18,824	6
		Charged:	0	0	0		0	0	0	0	0	0

		-						(Rupees	In Lakiis)		
sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	06	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	352	0	0	352	352	0	0	352	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	172	0	0	172	2 172	0	0	172	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0

							(Rupees III Lakiis)						
	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	900	0	0	900	900	0	0	900	0		
		Charged:	0	0	0	(0	0	0	0	0		
	30	Voted:	500	0	0	500	500	0	0	500	0		
_		Charged:	0	0	0	(0	0	0	0	0		
	31	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	32	Voted:	5	0	0	Ē	4	0	1	4	20		
		Charged:	0	0	0	(0	0	0	0	0		
	33	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	35	Voted:	1	0	0	1	1	0	0	1	O		
		Charged:	0	0	0	(0	0	0	0	0		
	36	Voted:	500	0	0	500	500	0	0	500	O		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	617	0	0	617	617	0	0	617	O		
		Charged:	0	0	0	(0	0	0	0	0		
	800 Other exp	enditure									_		
	03	Voted:	2	0	0	2	2	0	0	2	0		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	0	0	0	(0	0	0	0	0		
		Charged:		0									

(Rupees in Lakhs)

S1 No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	1	6 0	0	16	16	0	0	16	0
		Charged:		0 0	0	C	0	0	0	0	0
	Total of Voted:		3,94,29	8 0	0	3,94,298	3,23,900	21,474	91,872	3,02,426	23
	Total of Charged:			0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of July 2022 Government of

/ 		- 11 \
(Rupees	าก	T.akhal
ITUDEED		паинь /

								• -	•		
Sl No.	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Serv	ices								
	00 00										
	107 Home Guards										
	03	Voted:	2,57,684	0	0	2,57,684	2,15,150	18,603	61,137	1,96,547	24
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	18,362	1,699	6,268	16,663	27
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	520	0	0	520	520	0	0	520	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,490	0	0	1,490	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Secu	rity and Welfa	re								
	60 Other Socia	l Security and	Welfare Programmes								
	200 Other Progr	ammes									
	04	Voted:	3,000	0	0	3,000	2,700	345	645	2,355	22
		Charged:	0	0	0	C	0	0	0	0	0
3	4070 Capital Out	lay on other A	dministrative Service	es							
	00										
	800 Other Expen	diture									
	01	Voted:	67	0	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of July 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	286	0	0	286	286	0	0	286	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	2,89,713	0	0	2,89,713	2,42,310	20,647	68,050	2,21,663	23
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of July 2022 Government of (Rupees in Lakhs)

	for the m	ionth of July	y 2022 GOV	ernment of		(Rupees in Lakhs)							
S1 No.	Head	<	Total Original	-Total Grant or Appropriation> al Supplimentary Reappro Total				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3-			->	4	5	6	7	8	
1	2071 Pensions	and Other Reti	rement Benefits										
	01 Civil												
	117 Governmen	t Contribution	for Defined Co	ntribution Per	nsion Sche	eme							
	03	Voted:	1	0	0 0		10	10	0	0	10	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	07	Voted:	1	0	0 0		10	10	0	0	10	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	0.8	Voted:		1	0 0		1	1	0	0	1	0	
		Charged:		0	0 0		0	0	0	0	0	0	
	09	Voted:		1	0 0		1	1	0	0	1	0	
		Charged:		0	0 0		0	0	0	0	0	0	
2	2202 General E	ducation											
	80 General												
	001 Direction	and Administr	ation										
	03	Voted:	71	5	0 0	,	715	595	32	152	563	21	
		Charged:		0	0 0		0	0	0	0	0	0	
·	003 Training												
	01	Voted:	8,95	0	0 0	8,9	950	8,075	1,670	2,545	6,405	28	
		Charged:		0	0 0		0	0	0	0	0	0	
	03	Voted:	66	8	0 0	(668	573	31	126	542	19	
		Charged:		0	0 0		0	0	0	0	0	0	
	04	Voted:	18	6	0 0	=	186	153	10	43	143	23	
		Charged:			0 0		0	0	0	0	0		

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of July 2022 Government of

	For the mo	nth of July	2022 Government	OI	(Rupees in Lakhs)							
H	Iead	<> Oi	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
	2	<		3		>		4	5	6	7	8
05		Voted:	222	0	0	222	2	163	16	75	148	34
		Charged:	0	0	0)	0	0	0	0	
07		Voted:	441	0	0	441	L	345	25	122	320	28
		Charged:	0	0	0)	0	0	0	0	
0.8		Voted:	95	0	0	9!	5	86	0	9	86	9
		Charged:	0	0	0)	0	0	0	0	O
09		Voted:	705	0	0	70!	5	608	30	127	578	18
		Charged:	0	0	0	()	0	0	0	0	0
10		Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
11		Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
13		Voted:	388	0	0	388	3	331	6	63	325	16
		Charged:	0	0	0	()	0	0	0	0	0
15		Voted:	221	0	0	223	L	221	0	0	221	0
		Charged:	0	0	0	()	0	0	0	0	0
17		Voted:	30	0	0	30)	30	0	0	30	0
		Charged:	0	0	0	()	0	0	0	0	0
89		Voted:	6,509	0	0	6,509	9	6,412	50	147	6,362	2
		Charged:	0	0	0	()	0	0	0	0	0
004	Research											
03		Voted:	723	0	0	723	3	572	34	185	538	26
		Charged:	0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of July 2022 Government of (Rupees in Lakhs)

		1			(Rupees in Lakhs)							
L O.	Head	<						ole(+)/over -) balance at at the ing of the a(Col7 in bus month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>		4	5	6	7	8
8	300 Other expend	iture										
	01	Voted:	16	0	0	16	 5	16	0	0	16	0
		Charged:	0	0	0	(0	0	0	0	0	0
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	415	0	0	415	5	383	11	43	372	10
		Charged:	0	0	0	(0	0	0	0	0	0
	06	Voted:	2,525	0	0	2,525	5	2,525	0	0	2,525	0
		Charged:	0	0	0	(כ	0	0	0	0	0
	89	Voted:	478	0	0	478	3	358	0	119	358	25
		Charged:	0	0	0	(0	0	0	0	0	0
	202 Capital Outl 01 General Educ 201 Elementary E	ation	ion, Sports, Art and C	ulture								
	01	Voted:	1,679	0	0	1,679	9	1,679	1,679	1,679	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	1,119	0	0	1,119	9	1,119	1,119	1,119	0	100
		Charged:	0	0	0	()	0	0	0	0	0
Tot	tal of Voted:		26,106	0	0	26,10	6	24,266	4,712	6,552	19,554	25
Tot	tal of Charged:		0	0	0		0	0	0	0	0	0

Report on Expendit	ture of Gr	ant Number	0075	Education	Department	(State Cour	ncil of	Education	Research	& Traini	ng)
For the month of	July	2022 Gor	vernmen	ıt of						(Rupees	in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical a	nd Public Health									
01 Urban Hea	lth Services-Allop	athy								
102 Employees	State Insurance S	cheme								
03	Voted:	678	0	0	678	562	78	195	484	. 29
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	146	0	0	146	124	5	28	119	19
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	8,924	0	0	8,924	7,315	706	2,315	6,609	26
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	11,030	0	0	11,030	9,040	599	2,589	8,441	. 23
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	enditure									
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
02 Urban Hea	lth Services-Other	systems of medicin	ne							
101 Ayurveda										
03	Voted:	283	0	0	283	232	23	74	209	26
	Charged:	0	0	0	C	0	0	0	0	
102 Homeopath	У									
03	Voted:	326	0	0	326	256	22	92	234	. 28
	Charged:	0	0	0	C	0	0	0	0	0

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

								• -	•		
	Head	<-	Total Grant o	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	001 Directio	n and Administra	tion								
	03	Voted:	998	0	0	99	8 797	52	253	745	25
		Charged:	0	0	0		0 0	0	0	0	0
	004 Research	and Statistics									
	03	Voted:	525	0	0	52	5 412	32	145	380	28
		Charged:	0	0	0	1	0 0	0	0	0	0
	04	Voted:	8	0	0		8 8	0	0	8	0
		Charged:	0	0	0		0 0	0	0	0	0
	101 Industri	al Relations									
	03	Voted:	2,915	0	0	2,91	5 2,184	136	867	2,048	30
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	6,681	0	0	6,68	1 5,061	278	1,898	4,783	28
		Charged:	0	0	0	1	0 0	0	0	0	0
	05	Voted:	36	0	0	3	5 34	1	3	33	8
		Charged:	0	0	0	1	0 0	0	0	0	0
	102 Working	Conditions and S	afety								
	03	Voted:	1,485	0	0	1,48	5 1,160	78	403	1,082	27
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	199	0	0	19:	9 140	14	74	125	37
		Charged:	0	0	0		0 0	0	0	0	0
_	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,50	0 2,500	0	0	2,500	0
		Charged:	0	0	0	1	0 0	0	0	0	0

							(Rupees	III Lakiis /		
Head	<	Total Grar Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	773	0	0	773	577	34	231	543	30
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	1,325	0	0	1,325		40	357	968	
05	Charged:	0	0	0	C		0	0	0	
	Voted:	167	0	0	167		0	41	126	
08	Charged:	0	0	0	0		0	0	0	
	Voted:	30	0	0	30		0	0	30	
09	Charged:	0	0	0	С		0	0	0	
09	Voted:	16	0	0	16		1	1	16	
111 0	Charged:	0	0	0	С	0	0	0	0	0
	al Security for Lab	our								
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	732	0	0	732	732	0	0	732	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other	expenditure									_
03	Voted:	444	0	0	444	340	26	130	314	. 29

Sl No.	Head	<	Original		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-			3		>	4	5	6	7	8
		Charged:		0	0	0	C	0	0	0	0	0
3	4202 Capital Outl	ay on Educat:	ion, Sports,	Art and	Culture							
	01 General Educ	ation										
	202 Secondary Ed	ucation										
	03	Voted:	30,	000	0	0	30,000	30,000	0	0	30,000	0
		Charged:		0	0	0	C	0	0	0	0	0
4	4210 Capital Outl	ay on Medical	l and Public	Health								
	01 Urban Health	Services										
	102 Employees St	ate Insurance	e Scheme									
	03	Voted:		20	0	0	20	20	0	0	20	2
		Charged:		0	0	0	C	0	0	0	0	0
	04	Voted:		5	0	0	5	5	0	0	5	0
		Charged:		0	0	0	C	0	0	0	0	0
5	4250 Capital Outl	ay on Other S	Social Servi	ces								
	00											
	201 Labour											
	04	Voted:		16	0	0	16	16	0	0	16	0
									0	0	0	
		Charged:		0	0	0	C					
	Total of Voted:	Charged:	82,		0	0	82,762		2,125	9,695	73,068	

Report on Expendit	ure of Gra	nt Number	0076	Labour	Department	(Labour	Welfare)
For the month of	July	2022 Go	vernment	t of			

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2230 Labour a	nd Employment a	nd skill Developm	nent							
	02 Employme	nt Service									
	001 Directio	n and Administra	ation								
	01	Voted:	34	0	0	3	4 34	. O	0	34	: 0
		Charged:	0	0	0) (0	0	
	03	Voted:	1,922	0	0	1,92			528	1,394	
		Charged:	0	0	0) (0	2,331	
	04	Voted:	8,824	0	0	8,82	4 7,075	5 206	1,955	6,869	22
		Charged:	0	0	0) (0	C	
	06	Voted:	280	0	0	28	276	5 4	8	272	3
		Charged:	0	0	0) (0	0	C	0
	07	Voted:	80	0	0	8) 75	2	5	75	6
		Charged:	0	0	0) (0	0	C	0
,	800 Other ex	penditure									
	03	Voted:	2,277	0	0	2,27	7 1,949	42	371	1,907	16
		Charged:	0	0	0) (0	0	C	0
	0.5	Voted:	560	0	0	56	0 497	3	66	494	. 12
		Charged:	0	0	0) (0	0	C	0
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	01	Voted:	10	0	0	1) 10	0	0	10	0
		Charged:	0	0	0) (0	0	

(Rupees in Lakhs)

Head		original Suppli	or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	te Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
31	Voted:	3	0	0			3 0	0		3 0
	Charged:	0	0	0	()	0	0	C	0
32	Voted:	50	0	0	50	5(0	0	50	0
	Charged:	0	0	0	()	0	0	C	0
54	Voted:	8	0	0	3	}	3 0	0	8	3 0
	Charged:	0	0	0	C)	0	0	C	0
55	Voted:	4	0	0	4		1 0	0	4	Ł O
	Charged:	0	0	0	((0	0	C	0
Total of Vote		14,053	0	0	14,05	3 11,489	368	2,932	11,121	. 21
Total of Char	rged:	0	0	0	() (0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -	•		
Sl No.	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	101 Salary of M	inisters and	d Deputy Minister	rs							
	03	Voted:	1,300	0	0	1,300	998	85	387	913	30
		Charged:	(0	0	(0	0	0	0	0
	104 Entertainme	nt and Hospi	itality Expenses								
	03	Voted:	400	0	0	400	367	1	33	367	7 8
		Charged:	(0	0	(0	0	0	O	0
	105 Discretiona	ry Grant by	Ministers								
	03	Voted:	42,300	0	0	42,300	29,478	3,706	16,528	25,772	2 39
		Charged:	(0	0	(0	0	0	0	0
	108 Tour Expens	es									
	03	Voted:	850	0	0	850	825	27	53	797	6
		Charged:	(0	0	(0	0	0	0	0
	800 Other Expen	diture									
	03	Voted:	180	0	0	180	154	2	28	152	2 15
		Charged:	(0	0	(0	0	0	0	0
2	2052 Secretariat	- General S	Services								
	00										
	090 Secretariat										
	03	Voted:	74,26	5 0	0	74,266	5 58,971	4,042	19,337	54,929	26
		Charged:		0	0	(0	0	0	
	04	Voted:	!	5 0	0	Ę	5 5	0	0	5	5 0

(Rupees in Lakhs)

								(,		
sl No.	Head	<-	Original Supplin	or Appropr		sj Dotal	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in orevious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	51	0	0	51	47	0	4	46	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	591	0	0	591	588	15	18	573	3
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	280	0	0	280	256	0	24	256	8
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Admir	istrative Ser	rvices								
	00 00										
	003 Training										
	04	Voted:	518	0	0	518	442	22	98	420	19
		Charged:	0	0	0	0	0	0	0	0	
4	2220 Information	and Publicit	У								
	60 Others										
	800 Other exper	diture									
	03	Voted:	180	0	0	180	177	0	3	177	2
		Charged:	0	0	0	0	0	0	0	0	0

5 2251 Secretariat - Social Services

00

Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	090 Secretaria	t									
	03	Voted:	10,460	0	0	10,460	8,447	473	2,486	7,974	24
		Charged:	0	0	0	10,100		0	0	0	
	04	Voted:	37	0	0	37	37	0	0	37	1
		Charged:	0	0	0	C	0	0	0	0	0
6	3451 Secretaria	t -Economic Serv	ices								
	00										
	090 Secretaria	t									
	03	Voted:	13,527	0	0	13,527	11,466	544	2,604	10,923	19
		Charged:	0	0	0	C	0	0	0	0	0
7	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	nditure									
	04	Voted:	1,200	0	0	1,200	1,131	0	69	1,131	6
		Charged:	0	0	0	C	0	0	0	0	0
8	4070 Capital Ou	tlay on other Adı	ministrative Servic	es							
	00										
	800 Other Expe	nditure									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	O	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	1,46,16	5 0	0	1,46,16	5 1,13,410	8,917	41,672	1,04,494	29
T	otal of Charged:		0 0	0	(0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Rupees	III Lakiis)		
	Head	<-	Total Original	Grant or Ap			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<			-3		>	4	5	6	7	8
2225	5 Welfare of S	cheduled Cas	tes, Scheduled	l Tribes and	Other	Backward	l Classes					
03	B Welfare of B	ackward Clas	ses									
001	Direction an	d Administra	tion									
03	3	Voted:	2,69	6	0	0	2,696	1,989	239	946	1,750	35
		Charged:		0	0	0	C	0	0	0	0	0
277	Education											
01	-	Voted:	26,22	10	0	0	26,220	26,220	0	0	26,220	0
		Charged:		0	0	0	C	0	0	0	0	0
03	3	Voted:	1,10,00	0	0	0	1,10,000	1,10,000	0	0	1,10,000	0
		Charged:		0	0	0	C	0	0	0	0	0
0.5	5	Voted:	13,50	0	0	0	13,500	13,500	0	0	13,500	0
		Charged:		0	0	0	C	0	0	0	0	0
08	3	Voted:	8	0	0	0	80	80	1	1	79	1
		Charged:		0	0	0	C	0	0	0	0	0
09		Voted:	1,50	0	0	0	1,500	1,500	0	0	1,500	0
		Charged:		0	0	0	C	0	0	0	0	0
89)	Voted:	17,48	0	0	0	17,480	17,480	0	0	17,480	0
		Charged:		0	0	0	C	0	0	0	0	0
800	Other expend	iture										
04	<u>I</u>	Voted:		0	0	0	C	-94	0	94	-94	-100
	_											

80 General

800 Other expenditure

								(Kupees	III Lanis)		
Sl No.	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03	Voted:	747	0	0	74		39	191	556	
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social S	ecurity and Weli	fare								
	02 Social W	elfare									
	101 Welfare	of handicapped									
	01	Voted:	39	0	0	39	9 39	0	0	39	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	3,027	0	0	3,02	7 2,418	165	774	2,253	26
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	234	0	0	234	1 209	5	29	205	12
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	3,500	0	0	3,500	3,474	49	75	3,425	2
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	167	0	0	16	7 127	2	43	125	25
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1,00,000	0	0	1,00,000	1,00,000	31,827	31,827	68,173	32
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	13	0	0	13	3 13	0	0	13	0
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	
	10	Voted:	1,000	0	0	1,000	333	62	729	271	. 73
		Charged:	0	0	0	(0	0	0	0

								(Rupees	In Lakiis)		
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	11	Voted:	500	0	0	500	333	0	167	333	33
		Charged:	0	0	0	(0	0	0	
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	27	0	0	25	27	0	0	27	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	3,378	0	0	3,378	2,844	104	638	2,740	19
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	155	0	0	155	123	10	42	113	27
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	444	0	0	444	442	0	3	441	1
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	23	0	0	23	3 22	0	1	22	4

								(102-002			
. Head	<-	Total Grant Original Suppl	or Appropr		Total	sper Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
23	Voted:	200	0	0	20	0	200	50	50	150	25
	Charged:	0	0	0		0	0	0	0	0	0
24	Voted:	400	0	0	40	0	400	0	0	400	0
	Charged:	0	0	0		0	0	0	0	0	0
25	Voted:	31	0	0	3	1	25	1	7	24	22
	Charged:	0	0	0		0	0	0	0	0	0
26	Voted:	50	0	0	5	0	42	0	7	42	15
	Charged:	0	0	0		0	0	0	0	0	0
27	Voted:	37	0	0	3	7	31	3	9	28	24
	Charged:	0	0	0		0	0	0	0	0	0
30	Voted:	3,542	0	0	3,54	2	2,842	0	700	2,842	20
	Charged:	0	0	0		0	0	0	0	0	0
31	Voted:	867	0	0	86	7	675	45	237	630	27
	Charged:	0	0	0		0	0	0	0	0	0
32	Voted:	3,950	0	0	3,95	0	3,950	1,004	1,004	2,946	25
	Charged:	0	0	0		0	0	0	0	0	0
34	Voted:	85	0	0	8	5	85	0	0	85	0
	Charged:	0	0	0		0	0	0	0	0	0
35	Voted:	500	0	0	50	0	500	0	0	500	0
	Charged:	0	0	0		0	0	0	0	0	0
37	Voted:	2	0	0		2	2	0	0	2	0

sl No.	Head		riginal Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ı											
		Charged:	0	0	0		0	0	0	0	0
	38	Voted:	400	0	0	40	3 400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	0
,	107 Assistar	nce to Voluntary Orga	anisations								
	03	Voted:	35	0	0	3	5 35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	0
,	800 Other ex	kpenditure									
	03	Voted:	264	0	0	26	4 264	0	0	264	0
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	640	0	0	64	0 640	0	0	640	0
		Charged:	0	0	0		0	0	0	0	0
3	other Ba	Outlay on Welfare of ackward Classes of Backward Classes	f Scheduled Castes	, Schedule	d Tribes	and					
		ent in Public Sector	and Other Undertal	rings							
	03										
		Voted: Charged:	0	0	0		0 0	0	0	0	
	277 Education		0	0	0		J 0	0	0		0
	01		1 000		•	1 00	1 000			1 000	
		Voted: Charged:	1,092 0	0	0	1,09	1,092 0 0	0	0	1,092	
	89										
		Voted:	1,092	0	0	1,09		0	0	1,092	
		Charged:	0	0	0		0	0	0	0	U

sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	for the	upto the	Balance (+) Over Spent	Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	604	0	0	604	604	0	0	604	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,975	0	0	2,975	2,975	0	0	2,975	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	800	236	236	564	29
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,300	0	0	1,300	1,300	63	63	1,237	5
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:									

1	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
			1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	202	0	0	202	202	0	0	202	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	3,16,137	0	0	3,16,137	3,12,170	33,904	37,872	2,78,265	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Report on Expendit	ure of Gr	rant Number	0079	Social	Welfare Department	(Welfare o	of the	Handicapped	& Backward	Classes)
For the month of	July	2022 Gov	rernmen	t of					(Rupees	in Lakhs)

sl No.	Head	<	Available(+)/over spent(-) balance	-	Progressive Expenditure		%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of July 2022 Government of (Rupees in Lakhs)

		-							(Rupees	in Lakns)		
Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretio	onary Grant by Minis	sters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
2	2225 Welfare o	of Scheduled Castes	, Scheduled Tribes	and Other	Backwar	d Classes						
	01 Welfare o	of Scheduled Castes										
	001 Direction	n and Administration	n									
	03	Voted:	2,108	0	0	2,10	8 :	1,633	48	523	1,585	25
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,186	0	0	1,18	6 :	1,001	76	260	925	22
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	6,891	0	0	6,89	1 !	5,792	338	1,437	5,454	21
		Charged:	0	0	0		0	0	0	0	0	0
•	102 Economic	Development										
	03	Voted:	174	0	0	17	4	153	8	29	145	17
		Charged:	0	0	0		0	0	0	0	0	0
	277 Education	1										
	01	Voted:	500	0	0	50	0	500	500	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,159	0	0	1,15	9	972	68	254	904	22
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	4,031	0	0	4,03	1 :	3,456	114	690	3,341	17

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of July 2022 Government of

	For the 1	month of July	2022 Government					(Rupees	in Lakhs)		
	Head	<	Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		al. I.									
_	0.7	Charged:	0	0	0	0		0	0	0	
	07	Voted:	22,261	0	0	22,261		1,114	4,192	18,070	
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,338	0	0	4,338	3,787	189	741	3,598	17
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	712	0	0	712	649	21	84	628	12
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	254	19	71	235	23
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	88,000	0	0	88,000	88,000	0	0	88,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	793 Special	central assistand	ce for Scheduled Cast	es compone	nt plan						
	03	Voted:	10,185	0	0	10,185	9,435	236	985	9,200	10
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	44	0	0	44	35	2	11	33	26
		Charged:	0	0	0	0		0	0	0	
	800 Other exp										
	07	Voted:	498	0	0	498	441	0	58	441	12
		Charged:	490	0	0	490		0	0	0	
	80 General	21141 364 -								0	3
		oluntary Organisa	ations								
_	03										
		Voted:	15	0	0	15	15	0	0	15	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of July 2022 Government of

l o.	Head	<-	Total Gra Original Sup	nt or Appropr		Total	spent(- Amoun beginn:	le(+)/over -) balance t at the ing of the (Col7 in	for the	Progressive Expenditure upto the current month		%of expenditure (Col6) to total Grant or Appropriation (Col 3)
			_					us month)	11011011	Expenditure Balance (+)	(331 37	
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	800 Other ex		0	0		``	<i>.</i>		0	<u> </u>	0	
	03	Voted:	2,073	0	0	2,07	2	1,881	90	201	1 702	14
		Charged:	0	0	0	2,07.		0	0			
	05	Voted:	365	0	0	36!		341	6			
		Charged:	0	0	0	30.		0	0			
	2235 Social S	ecurity and Welf	are									
	01 Rehabili	tation										
	800 Other ex	penditure										
	03	Voted:	28	0	0	28	3	28	0	0	28	0
		Charged:	0	0	0	()	0	0	0	0	0
	02 Social W	elfare										
	104 Welfare	of aged, infirm	and destitute									
	02	Voted:	5,000	0	0	5,000)	4,988	228	239	4,761	5
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	79	0	0	79	e	71	0	8	71	11
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	649	0	0	649	e	574	21	96	553	15
		Charged:	0	0	0	()	0	0	0	0	0
	0.5	Voted:	1,65,356	0	0	1,65,35	5	1,59,500	34,294	40,150	1,25,206	24

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of July 2022 Government of (Rupees in Lakhs)

								(Rupees	in Lakhs)		
1	Head	<-	Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L 	2	<		3		>	4	5	6	7	8
		Voted:	600	0	0	600) 599	9	10	590	2
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	15,000	0	0	15,000		0	0	15,000	
	105 Prohibit:	Charged:	0	0	0	C	0	0	0	0	U
ſ											
	01	Voted:	354	0	0	354		0	0	354	
		Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	158	0	0	158	3 124	12	46	111	29
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	639	0	0	639	558	14	95	543	15
		Charged:	0	0	0	C	0	0	0	0	0
	107 Assistand	ce to Voluntary	Organisations								
	03	Voted:	1,556	0	0	1,556	5 1,284	57	329	1,227	21
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other pro	ogrammes									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	155	0	0	155	5 155	0	0	155	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	108	0	0	108	3 108	0	0	108	0
		Charged:	0	0	0	C		0	0	0	0
	06	Voted:	0	0	0	C) –11	0	11	-11	-100
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of July 2022 Government of (Rupees in Lakhs)

							(Rupees	III Lanis /		
Head	<-	Original Supplin	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted: Charged:	55 0	0	0	55		0	0	55 0	
09										
	Voted: Charged:	475	0	0	475 0		0	88	386	
10		50	0	0				0	50	
	Voted: Charged:	0	0	0	50		0	0	0	
11										
	Voted: Charged:	0	0	0	0		0	0	0	
12										
	Voted:	60,000	0	0	60,000		2,497	5,070	54,930	
13	Charged: Voted:	3,000	0	0	3,000		51	90	2,910	
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expend	liture									
03	Voted:	60	0	0	60	53	0	7	53	12
	Charged:	0	0	0	0	0	0	0	0	0
60 Other Social	Security a	nd Welfare Programmes								
102 Pensions und	der Social S	ecurity Schemes								
03	Voted:	5,00,527	0	0	5,00,527	5,00,477	14	63	5,00,463	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,41,193	0	0	9,41,193	9,24,768	40,025	56,449	8,84,743	6
Total of Charged:		0	0	0	(0	0	0	0	0

Report on Expendit	ure of Gr	rant Number	0800	Social	Welfare Depar	tment (Socia)	Welfare	& Welfare	of Scheduled	Castes)
For the month of	July	2022 Gov	ernmen	t of					(Rupees	s in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(rapes)	III Lanno,		
Sl No.	Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
1	2202 General	Education									
	01 Elementa:	ry Education									
	796 Tribal A										
	01	Voted:	4,002	0	0	4,002	2 4,002	622	622	3,380	16
		Charged:	0	0	0	, , , ,		0	0	0	
	89	Voted:	2,663	0	0	2,663	3 2,663	479	479	2,184	18
		Charged:	0	0	0	, , , , ,		0	0	0	
	02 Secondar	y Education									
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Universi	ty and Higher Ed	ducation								
	796 Tribal A	rea sub plan									
	01	Voted:	89	0	0	8.9	89	0	0	89	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	30,088	0	0	30,088	30,088	804	804	29,284	3

S1 No.	Head	<	Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,868	0	0	5,868		2,949	2,949	2,918	
		Charged:	0	0	0	0,000		2,949	2,949	2,910	
3	2217 Urban Dev										
	05 Other Urb	an Development So	chemes								
	796 Tribal Ar		circines								
	01										
		Voted:	13,657	0	0	13,657		0	0	13,657	
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	9,105	0	0	9,105		0	0	9,105	
		Charged:	0	0	0	0	0	0	0	0	0
4	02 Welfare o	f Scheduled Tribe	es, Scheduled Tribes es	and Other	Backwar	d Classes					1
	01	Voted:	4,120	0	0	4,120	4,120	140	140	3,979	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	372	0	0	372	300	18	90	282	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	65	0	0	65	64	0	1	64	2
	I	Charged:	0	0							

	ror che i	MOITCH OI OUI	y 2022 GOVELIIIIIEI			(Rupees in Lakhs)						
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	06	Voted:	27	0	0	27	7 26	1	2	25	7	
		Charged:	0	0	0	(0	0	0		
	07	Voted:	10	0	0	10) 10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0		
	08	Voted:	49	0	0	49	9 46	1	5	45	9	
		Charged:	0	0	0	(0	0	0		
	0.9	Voted:	1,765	0	0	1,765	5 1,553	49	260	1,505	15	
		Charged:	0	0	0		0	0	0	0		
	10	Voted:	5	0	0	Į.	5 5	0	0	5	0	
		Charged:	0	0	0	(0	0	0	0	0	
	11	Voted:	110	0	0	11() 110	0	0	110	0	
		Charged:	0	0	0	(0	0	0	0	0	
	12	Voted:	100	0	0	100	100	0	0	100	0	
		Charged:	0	0	0	(0	0	0	0	0	
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	14	Voted:	125	0	0	125	5 115	3	13	111	. 10	
		Charged:	0	0	0	(0	0	0	0	0	
	15	Voted:	25	0	0	25	5 25	0	0	25	0	
		Charged:	0	0	0	(0	0	0	0	0	
	17	Voted:	421	0	0	421	. 379	10	52	370	12	
		Charged:	0	0	0	(0	0	0	0	0	
	19	Voted:	345	0	0	345	5 286	21	80	265	23	
Į				-								

(Rupees in Lakhs)

								(Rupees	III Lakiis /		
•	Head	<-	Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current montl	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	(3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	C	0
	89	Voted:	171	0	0	17:	L 171	0	0	171	. 0
		Charged:	0	0	0		0	0	0	C	0
	2230 Labour an 02 Employmen 796 Tribal Ar	t Service	nd skill Development								
	01	Voted:	347	0	0	34'	7 347	0	0	347	0
		Charged:	0	0	0		0	0	0	C	0
	89	Voted:	231	0	0	23:	L 231	0	0	231	. 0
		Charged:	0	0	0		0	0	0	С	0
	03 Training										
	796 Tribal Ar	ea Sub-plan									
	01	Voted:	1,570	0	0	1,57	1,570	138	138	1,432	9
		Charged:	0	0	0	(0	0	0	C	0
	03	Voted:	149	0	0	149	9 121	3	30	119	20
		Charged:	0	0	0		0	0	0	C	0
	89	Voted:	340	0	0	34	340	0	0	340	0
		Charged:	0	0	0		0	0	0	C	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

Sl No.	Head	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	1,998	0	0	1,998	3 1,998	19	19	1,979	1
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	2	0	0	2	2 2	1	1	1	. 27
		Charged:	0	0	0	(0	0	0	0	0
7	2401 Crop Hus	bandry									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	271	0	0	271	L 271	57	57	214	21
		Charged:	0	0	0	(0	0	0	0	0
	02	Voted:	447	0	0	447	7 447	0	0	447	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	479	0	0	479	9 479	38	38	441	. 8
		Charged:	0	0	0	(0	0	0	0	0
8	2402 Soil and	Water Conservati	on								
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120) 120	16	16	103	14
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	96	0	0	96	5 96	70	70	26	73
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	144	0	0	144	144	58	58	86	40
		Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		<tota< th=""><th></th><th>t or Appropr limentary Re</th><th></th><th>Total</th><th>be</th><th>ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota<>		t or Appropr limentary Re		Total	be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
9	2403 Animal Hus	bandry											
	00												
	796 Tribal Are	a sub plan											
	01	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	02	Voted:		16	0	0	1	.6	16	0	0	16	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		8	0	0		8	8	0	0	8	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	!	547	0	0	54	17	547	306	306	241	56
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	:	366	0	0	36	56	366	0	0	366	0
		Charged:		0	0	0		0	0	0	0	0	0
10	2406 Forestry a	nd Wild Life	2										
	01 Forestry												
	796 Tribal Are	a sub plan											
	01	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0

11 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

796 Tribal Area sub plan

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted: Charged:	42,954	0	0	42,954		6,860	11,839	31,115	
	89	Voted: Charged:	28,636 0	0	0	28,636		6,306	9,626	19,010	
12	2515 Other Rural 00 796 Tribal Area		Programmes								
	02	Voted: Charged:	2,146	0	0	2,146		0	0	2,146	
	04	Voted: Charged:	248	0	0	248	3 248	0	0	248	0
	89	Voted: Charged:	1,596 0	0	0	1,596		0	0	1,596	
13	2702 Minor Irrig 80 General(1) 796 Tribal Area										
	13	Voted: Charged:	5,000 0	0	0	5,000		5	5	4,995	

14 2851 Village and Small Industries

00

796 Tribal Area sub plan

03

Sl No.	Head	<						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0)	0	0	0	0	0
	04	Voted:		1	0	0		1	1	0	0	1	5
		Charged:		0	0	0)	0	0	0	0	0
	05	Voted:		5	0	0		5	3	0	2	3	33
		Charged:		0	0	0)	0	0	0	0	0
	0.6	Voted:		32	0	0	3	2	32	0	0	32	0
		Charged:		0	0	0)	0	0	0	0	0
15	01 General E 796 Tribal Ar	ducation	tion, Sports, A										
	01	Voted:	7,42	22	0	0	7,42	 2	7,422	0	0	7,422	0
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:	4,94	48	0	0	4,94	3	4,948	0	0	4,948	0
		Charged:		0	0	0)	0	0	0	0	0
	02 Technical	Education											
	796 Tribal Ar	ea sub plan											
	01	Voted:	18	86	0	0	18	5	186	0	0	186	0
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:	3,28	89	0	0	3,28	9	3,289	0	0	3,289	0

^{16 4211} Capital Outlay On Family Welfare

Sl No.	Head	<-	Total Gran	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	00										
	796 Tribal Ar	rea sub plan									
	02	Voted:	3,165	0	0	3,165	3,125	0	40	3,125	1
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	0	0	0	C	0	59	59	-59	-100
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,110	0	0	2,110	2,110	27	27	2,083	1
		Charged:	0	0	0	C	0	0	0	0	0
17	4215 Capital C	Outlay on Water	Supply and Sanitat	ion							
	01 Water Sup	pply									
	796 Tribal Ar	rea sub plan									
	01	Voted:	9,945	0	0	9,945	9,945	956	956	8,989	10
		Charged:	0	0	0	C	0	0	0	0	0
18	4216 Capital (Oulay on Housing	3								
	03 Rural Hou	ısing									
	796 Tribal Ar	rea sub plan									
	02	Voted:	6,864	0	0	6,864	6,864	0	0	6,864	. 0
		Charged:	0	0	0	(0	0	0	

- 19 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
 - 02 Walfare of Scheduled Tribes
 - 796 Tribal Area sub plan

Sl No.	Head	<	Original	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01		6.050							5.050	
		Voted: Charged:	6,858	0	0	6,858		0	0	6,858	
	04										
		Voted:	1,000	0	0	1,000		0	0	1,000	
	05	Charged:	0	0	0	(0	0	0	
		Voted:	697	0	0	697		0	0	697	
	06	Charged:	0	0	0	(0	0	0	
		Voted:	205	0	0	205		0	0	205	
	00	Charged:	0	0	0	(0	0	0	
	89	Voted:	274	0	0	274		0	0	274	
		Charged:	0	0	0	(0	0	0	0	0
20	4250 Capital (Outlay on Other S	Social Services								
	00										
	796 Tribal A	cea sub plan									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
21	4401 Capital (Outlay on Crop Hu	ısbandry								
	00										
	796 Tribal A	cea sub plan									
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

	I OI CIIC MOIIC	on oury	ZoZZ Government	01		(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
22	4406 Capital Outl	ay on Forest	ry and Wild Life									
	01 Forestry											
_	796 Tribal Area	sub plan										
	01	Voted:	14	0	0	14	14	0	0	14	O	
		Charged:	0	0	0	0	0	0	0	0	0	
	03	Voted:	235	0	0	235	235	0	0	235	O	
		Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	9	0	0	9	9	0	0	9	0	
		Charged:	0	0	0	0	0	0	0	0	0	
23	4515 Capital Outl	ay on other	Rural Development Prog	grammes								
	00											
	796 Tribal Area	sub plan										
	01	Voted:	248	0	0	248	248	0	0	248	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	165	0	0	165	165	0	0	165	0	
		Charged:	0	0	0	0	0	0	0	0	0	
_	Total of Voted:		2,10,931	0	0	2,10,931	2,02,162	20,015	28,784	1,82,147	14	
	Total of Charged:		0	0	0	0	0	0	0	0	0	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of July 2022 Government of

Sl No.	Head		<total gran<="" th=""><th>nt or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2070 Other Admin	istrative S	ervices								
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	385	0	89	385	19
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	6,949	428	2,090	6,521	. 24
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	1,111	0	0	1,111	873	92	330	781	. 30
2	4070 Capital Out	lay on othe	r Administrative Ser	vices							
	00										
	800 Other Expend	liture									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	40	0	0	40	40	0	0	40	0
	Total of Voted:		9,155	0	0	9,155	7,404	428	2,179	6,976	24
	Total of Charged:		1,151	0	0	1,151	913	92	330	821	. 29

Report on Expendit	ure of Gra	ant Number	0082	Vigilance	Department
For the month of	July	2022 Gov	rernment	of	

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Rupees In Lakins)						
Sl No.	Head	<-	Total Gr Original St	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	2202 General	Education											
	01 Elementa	ry Education											
	789 Special	Component Plan	for Scheduled Cast	tes									
	01	Voted:	1,75,795	0	0	1,75,795	1,61,396	22,172	36,571	1,39,224	21		
		Charged:	0	0	0	(0	0	0	0	O		
	89	Voted:	1,17,197	0	0	1,17,197	1,07,597	16,712	26,312	90,885	5 22		
		Charged:	0	0	0	(0	0	0	0	0		
	02 Secondar 789 Special	_	for Scheduled Cast	tes									
	02	Voted:	10,062	0	0	10,062	10,044	0	18	10,044	. 0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	6,770	0	0	6,770	6,770	0	0	6,770	0		
		Charged:	0	0	0	(0	0	0	0	0		
	789 Special	ty and Higher Ed	ducation for Scheduled Cast	tes									
	01	Voted:	166	0	0	166	166	0	0	166	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	60	0	0	60	60	0	0	60	0		
		Charged:	0	0	0	(0	0	0	0	0		
	80 General 789 Special	Component Plan :	for Scheduled Cas	tes									
	01	Voted:	3,141	0	0	3,141	2,816	0	326	2,816	5 10		
		Charged:	0	0	0	(0	0	0	0		
	L												

								(Rupees	III Lakiis)		
Sl No.	Head		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted: Charged:	2,094	0	0	2,094		0	0	2,094	0
2	2203 Technical	Education									
	00										
	789 Special C	omponent Plan for	Scheduled Castes								
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	04 Rural Hea		c Systems of Medic	ine							
	789 Special C	omponent Plan for									
	0 3	Voted: Charged:	0	0	0	0		0	0	0	
	05 Medical E	ducation, Training					0				9
	789 Special C	omponent Plan for	Scheduled Castes								
	03	Voted:	32,114	0	0	32,114	27,452	1,847	6,509	25,605	20
		Charged:	0	0	0	0	0	0	0	0	0
4	2211 Family We	lfare									
	00										
	789 Special C	omponent Plan for	Scheduled Castes								
								·			
	01	Voted:	94,170	0	0	94,170	94,170	0	0	94,170	0

1.	Head	<	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
	2	<-		3		>	4	5	6	7	8
	89	Voted: Charged:	92,215	0	0	92,215		41,470	41,470	50,745	
	2217 Urban De	-									
	04 Slum Are	a Improvement									
	789 Special	Component Plan fo	or Scheduled Castes								
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Ur	ban Development S	Schemes								
	789 Special	Component Plan fo	or Scheduled Castes								
	01	Voted:	1,74,000	0	0	1,74,000	1,74,000	0	0	1,74,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,16,000	0	0	1,16,000	1,16,000	0	0	1,16,000	0
		Charged:	0	0	0	0	0	0	0	0	0

789 Special Component Plan for Scheduled Castes

01	Voted:	60,251	0	0	60,251	57,673	68	2,646	57,605	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	111	4	38	107	26
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head		Total Grant Original Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ı											
	07	Voted:	0	0	0	C	-36	0	36	-36	-100
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	255	0	0	255	246	11	20	235	8
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	537	0	0	537	517	13	33	504	6
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	21,458	0	0	21,458	19,573	487	2,373	19,085	11
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	427	0	0	427	393	21	56	371	13
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	22,005	0	0	22,005	19,989	64	2,080	19,925	9
		Charged:	0	0	0	C	0	0	0	0	0

^{7 2230} Labour and Employment and skill Development

⁷⁸⁹ Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	2,889	1,410	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,926	0	0	1,926	1,926	940	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Employment Service

	For the mor	nth of July	2022 Government	C OÍ		(Rupees in Lakhs)						
Sl No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	03 Training 789 Special Con	mponent Plan for	Scheduled Castes									
	01	Voted:	2,410	0	0	2,410	2,410	0	0	2,410	0	
			0	0	0	(0	0	0	0	0	
		Charged:	U	<u> </u>								
	03	Voted:	628	0	0	628		16	64	564		
	03						3 580	16 0		564	. 10	
	03	Voted:	628	0	0	628	3 580 0 0		64		. 10	
		Voted: Charged:	628	0	0	628	580 0 0 7,491	0	64	0	10 0	
-		Voted: Charged: Voted:	628 0 9,221	0 0	0 0	628 0 9,221	580 0 0 - 7,491 0 0	0 572	64 0 2,302	6,919	. 10 0 25	

789 Special Component Plan for Scheduled Castes

01	Voted:	50,643	0	0	50,643	50,643	0	0	50,643	0
		30,013		-	30,013			-	30,013	
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	900	225	225	675	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	1,07,322	542	542	1,06,780	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	239	1	2	238	1
	Charged:	0	0	0	0	0	0	0	0	0

							(Itapees	In Lakiis)		
Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
89	Voted:	50,643	0	0	50,643	11,563	0	39,080	11,563	77
	Charged:	0	0	0	00,019		0	0	0	
60 Other Soc	cial Security and W									
789 Special (Component Plan for	Scheduled Castes								
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	4,250	0	750	4,250	15
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,000	0	0	16,000	16,000	0	0	16,000	0
	Charged:	0	0	0	0	0	0	0	0	0
2401 Crop Hush	oandry									
00										
789 Special (Component Plan for	Scheduled Castes								
01	Voted:	21,145	0	0	21,145	21,145	3,838	3,838	17,307	18

6,783

6,783

6,531

Voted:

Charged:

6,783

	roi che	month of oury	ZUZZ GOVETIMENC	OI				(Rupees	s in Lakhs)		
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	04	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	1	1	999	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	21,428	0	0	21,428	3 21,428	1,047	1,047	20,381	5
		Charged:	0	0	0	(0	0	0	0	0
10	2402 Soil and	l Water Conservati	.on								
	00										
	789 Special	Component Plan fo	or Scheduled Castes								
	01	Voted:	10,157	0	0	10,15	7 10,157	1,475	1,475	8,682	15

01	Voted:	10,157	0	0	10,157	10,157	1,475	1,475	8,682	15
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	2,021	635	635	1,386	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	8,504	1,406	1,406	7,097	17
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

Sl No.	Head	<	Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01	Voted:	2,678	0	0	2,678	2,678	342	342	2,335	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,198	18	20	1,180	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	275	0	0	275	275	21	21	254	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,844	0	0	1,844	1,844	0	0	1,844	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2404 Dairy De	velopment									
	00										
	789 Special	Component Plan fo	r Scheduled Castes								
	04	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	273	0	0	273	273	0	0	273	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,695	0	0	2,695	2,695	424	424	2,271	16
		Charged:	0	0	0	0	0	0	0	0	0

		-						(Rupees	In Lakiis)		
Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
13	2405 Fisheries										
	00										
	789 Special Com	ponent Plan i	for Scheduled Ca	astes							
	01	Voted:	1,800	0	0	1,800	1,800	544	544	1,256	30
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	C	0	0	(0	0	0	0	0
14	2406 Forestry an	d Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	12	2 0	0	12	2 12	0	0	12	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	8	3 0	0	8	8	0	0	8	0
		Charged:	C	0	0	(0	0	0	0	0
15	2501 Special Pro	grammes for I	Rural Developmen	nt							
	01 Integrated	Rural Develor	oment Programme								
	789 Special Com	ponent Plan i	for Scheduled Ca	ıstes							
	01	Voted:	62,579	9 0	0	62,579	62,579	0	0	62,579	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	41,719	0	0	41,719	31,812	0	9,908	31,812	24
		Charged:	C	0	0	(0	0	0	0	0

^{16 2506} Land Reforms

	-						(Rupees	s in Lakiis)		
Head	<-	Total G	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
00 789 Special Co	omponent Plan i	for Scheduled Cas	tes							
01	Voted: Charged:	1	0	0		1 1		0	1	
00	al Development	Programmes for Scheduled Cas	tes							
01	Voted: Charged:	22,531	0	0	22,53	1 22,531		0	22,531	
04	Voted: Charged:	2,60,826	0	0	2,60,82		16,397	67,360	1,93,466	26
05	Voted: Charged:	1,000	0	0	1,00	1,000		20	980	
06	Voted: Charged:	2,765 0	0	0	2,76	5 2,765		0	2,765	
89	Voted: Charged:	16,864 0	0	0	16,86	16,864		0	16,864 C	
702 Minor Irri 02 Ground wat 789 Special Co	er	for Scheduled Cas	tes							
05	Voted: Charged:	400	0	0	40	0 400 0 0		0	400	

80 General(1)

		-						(Rupees	in Lakiis)		
31	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special Co	omponent Plan for	Scheduled Castes								
	01	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	30,000	0	0	30,000	29,979	1,562	1,583	28,417	5
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Solar 789 Special Co	omponent Plan for Voted: Charged:	Scheduled Castes 142	0	0	142		0	0	142	
)	2851 Village ar	nd Small Industri	Les								
	00										
	789 Special Co	omponent Plan for	Scheduled Castes								
	03	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	125	0	0	125	120	3	7	118	6
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	400	0	0	400	300	0	100	300	25

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	19,605	0	0	19,605	19,605	169	169	19,436	1
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	13,070	0	0	13,070	13,070	29	29	13,041	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0

	<total appropriation<="" grant="" or="" th=""><th colspan="7"><pre>spent(-) balance</pre></th></total>						<pre>spent(-) balance</pre>						
1	Head	<-		rant or Approp		Total		Expenditure for the		Balance (+) Over Spent			
1	2		<	3		>	4	5	6	7	8		
	04	Voted:	1,310	0	0	1,310	0 1,310	0	0	1,310	0		
		Charged:	0	0	0		0	0	0	0			
	06	Voted:	100	0	0	100	0 100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted:	212	0	0	212	2 212	0	0	212	0		
		Charged:	0	0	0	(0	0	0	0	0		
	0.8	Voted:	150	0	0	150) 150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	09	Voted:	150	0	0	150) 150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0		
		Charged:	0	0	0	(0	0	0	0	0		
	13	Voted:	108	0	0	108	3 108	0	0	108	0		
		Charged:	0	0	0	(0	0	0	0	0		
	16	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	18	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	20	Voted:	30	0	0	30	30	0	0	30	0		

		worldin of our	2022 Government						(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	21	Voted: Charged:	1 0	0	0		L)	1 0	0	0	1	
	89	Voted: Charged:	160 0	0	0	16)	160 0	0	0	160	
22	01 Urban Hea	Outlay on Medical Alth Services Component Plan for										
	03	Voted: Charged:	3,000	0	0	3,00) 3	3,000	0	0	3,000	
		alth Services Component Plan for	Scheduled Castes									
	04	Voted: Charged:	400	0	0	40)	400	0	0	400	0
	05	Voted: Charged:	100	0	0	10)	100	0	0	100	
	0.6	Voted: Charged:	600	0	0	60)	600	0	0	600	
	07	Voted: Charged:	30 0	0	0	3		30	0	0	30	0
	08	Voted: Charged:	45 0	0	0	4		45 0	0	0	45	0

	-						(Rupees	In Lakiis)		
Head	<-	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
0.9	Voted:	668	0	0	668	8 668	0	0	668	0
	Charged:	0	0	0	(0	0	0	0	0
03 Medi	ical Education Traini	ng and Research								
789 Spec	cial Component Plan f	or Scheduled Castes	3							
03	Voted:	0	0	0	(0	0	0	0	0
,	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	0	0	0	(0	0	0	0	О
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	303	0	0	303	3 303	0	0	303	0
	Charged:	0	0	0	(0	0	0	0	0
0.8	Voted:	303	0	0	303	3 303	0	0	303	, О
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	636	0	0	636	636	0	0	636	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	21	0	0	2:	1 21	0	0	21	. 0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	424	0	0	424	4 424	0	0	424	. 0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	475	0	0	47!	5 475	0	0	475	0

	ror che i	month of July	y 2022 Governmen	C OI					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	467	0	0	467	7	467	0	0	467	0
		Charged:	0	0	0	(0	0	0	0	
	14	Voted:	397	0	0	397	7	397	0	0	397	0
		Charged:	0	0	0	(0	0	0	0	
	15	Voted:	1,273	0	0	1,273		1,273	0	0	1,273	
		Charged:	0	0	0	_,_,_,		0	0	0	0	
	16	Voted:	1,273	0	0	1,273	3	1,273	0	0	1,273	0
		Charged:	0	0	0	_,		0	0	0	0	
	17	Voted:	848	0	0	848	3	848	0	0	848	0
		Charged:	0	0	0	(0	0	0	0	
	18	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	
	19	Voted:	21	0	0	21		21	0	0	21	0
		Charged:	0	0	0	(0	0	0	0	
	20	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	
	21	Voted:	318	0	0	318	3	318	0	0	318	0
		Charged:	0	0	0	(0	0	0	0	
	22	Voted:	318	0	0	318	3	318	0	0	318	0
		Charged:	0	0	0	(0	0	0	0	
	23	Voted:	318	0	0	318		318	0	0	318	
L		voleu•	310	<u> </u>	<u> </u>	210	,	210	0	<u> </u>	310	0

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	85	0	0	85	85	0	0	85	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	25	0	0	25	25	0	0	25	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	3,712	0	0	3,712	3,712	180	180	3,532	5
Charged:	0	0	0	0	0	0	0	0	0
Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	100	0	0	100	100	0	0	100	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	2,330	0	0	2,330	2,044	0	286	2,044	12
Charged:	0	0	0	0	0	0	0	0	0
Voted:	106	0	0	106	106	0	0	106	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	0	0	0	0	0	0	0	0	0
Charged:	0	0	0	0	0	0	0	0	0
	Voted: Charged:	Voted: 1,061 Charged: 0 Voted: 85 Charged: 0 Voted: 25 Charged: 0 Voted: 3,712 Charged: 0 Voted: 100 Charged: 0 Voted: 2,330 Charged: 0 Voted: 106 Charged: 0 Voted: 0 Voted: 0	Voted: 1,061 0 Charged: 0 0 Voted: 85 0 Charged: 0 0 Voted: 25 0 Charged: 0 0 Voted: 3,712 0 Charged: 0 0 Voted: 100 0 Charged: 0 0 Voted: 2,330 0 Charged: 0 0 Voted: 106 0 Charged: 0 0 Voted: 106 0 Charged: 0 0	Voted: 1,061 0 0 Charged: 0 0 0 Voted: 85 0 0 Charged: 0 0 0 Voted: 25 0 0 Charged: 0 0 0 Voted: 3,712 0 0 Charged: 0 0 0 Voted: 100 0 0 Charged: 0 0 0 Voted: 2,330 0 0 Charged: 0 0 0 Voted: 106 0 0 Charged: 0 0 0 Voted: 106 0 0 Voted: 0 0 0	Voted: 1,061 0 0 1,061 Charged: 0 0 0 0 Voted: 85 0 0 85 Charged: 0 0 0 0 Voted: 25 0 0 25 Charged: 0 0 0 0 Voted: 3,712 0 0 3,712 Charged: 0 0 0 0 Voted: 100 0 0 0 Voted: 100 0 0 0 Voted: 2,330 0 0 2,330 Charged: 0 0 0 0 Voted: 106 0 0 0 Voted: 0 0 0 0 Voted: 0 0 0 0	Voted: 1,061 0 0 1,061 1,061 Charged: 0 0 0 0 0 Voted: 85 0 0 85 85 Charged: 0 0 0 0 0 Voted: 25 0 0 25 25 Charged: 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 Charged: 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 Charged: 0 0 0 0 0 Voted: 100 0 0 100 100 Voted: 2,330 0 0 2,330 2,044 Charged: 0 0 0 0 0 Voted: 106 0 0 0 0 Charged:	Voted: 1,061 0 0 1,061 1,061 0 Charged: 0 0 0 0 0 0 Voted: 85 0 0 85 85 0 Charged: 0 0 0 0 0 0 Voted: 25 0 0 25 25 0 Charged: 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 180 Charged: 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 0 Charged: 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 Voted: 2,330 0 0 2,330 2,044 0 Charged: 0 0 </td <td>Voted: 1,061 0 0 1,061 1,061 0 0 Charged: 0 0 0 0 0 0 0 Voted: 85 0 0 85 85 0 0 Charged: 0 0 0 25 25 0 0 Charged: 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 180 180 Charged: 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 180 180 Charged: 0 0 0 0 0 0 0 Voted: 100 0 0 0 0 0 0 Voted: 106 0 0 0 0 0 0 0 Voted</td> <td>Voted: 1,061 0 0 1,061 1,061 0 0 1,061 Charged: 0 0 0 0 0 0 0 0 Voted: 85 0 0 0 0 0 0 0 Charged: 0 0 0 25 25 0 0 25 Charged: 0 0 0 3,712 180 180 3,532 Charged: 0 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 0 0 3,712 Charged: 0 0 0 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 0 0 0 Voted: 2,330 0 0 2,330 2,044 0 286 2,044</td>	Voted: 1,061 0 0 1,061 1,061 0 0 Charged: 0 0 0 0 0 0 0 Voted: 85 0 0 85 85 0 0 Charged: 0 0 0 25 25 0 0 Charged: 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 180 180 Charged: 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 180 180 Charged: 0 0 0 0 0 0 0 Voted: 100 0 0 0 0 0 0 Voted: 106 0 0 0 0 0 0 0 Voted	Voted: 1,061 0 0 1,061 1,061 0 0 1,061 Charged: 0 0 0 0 0 0 0 0 Voted: 85 0 0 0 0 0 0 0 Charged: 0 0 0 25 25 0 0 25 Charged: 0 0 0 3,712 180 180 3,532 Charged: 0 0 0 0 0 0 0 0 Voted: 3,712 0 0 3,712 3,712 0 0 3,712 Charged: 0 0 0 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 0 0 0 Voted: 2,330 0 0 2,330 2,044 0 286 2,044

^{23 4211} Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

	for the										
31 Io.	Head	<	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	02	Voted:	9,435	0	0	9,435	5 8,278	4,467	5,624	3,811	60
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	0	0	0	(0	3,811	3,811	-3,811	-100
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	9,708	0	0	9,708	9,708	0	0	9,708	0
		Charged:	0	0	0	(0	0	0	0	0
44	01 Water Su	pply	Supply and Sanitati or Scheduled Castes								
4	01 Water Su	pply			0	3,94,485	5 3,94,485	37,931	37,931	3,56,554	10
4	01 Water Su	pply Component Plan fo	or Scheduled Castes		0	3,94,485		37,931 0	37,931 0	3,56,554	
4	01 Water Su	pply Component Plan fo Voted:	or Scheduled Castes 3,94,485	0			0				0
4	01 Water Su 789 Special	pply Component Plan fo Voted: Charged:	or Scheduled Castes 3,94,485 0	0	0	(0 100	0	0	0	0
4	01 Water Su 789 Special	Component Plan fo Voted: Charged: Voted:	or Scheduled Castes 3,94,485 0 100	0 0 0	0	100	0 100 0	0	0	100	0 0
4	01 Water Su 789 Special	Component Plan for Voted: Charged: Voted: Charged:	or Scheduled Castes 3,94,485 0 100 0	0 0 0	0 0 0	100	0 100 0 0 0 0 500	0 0	0 0	100	0 0 0
	01 Water Su 789 Special 01 01	Component Plan for Voted: Charged: Voted: Charged: Voted: Voted:	or Scheduled Castes 3,94,485 0 100 0	0 0 0 0	0 0 0	100	0 100 0 0 0 0 500	0 0 0	0 0 0	0 100 0 500	0 0 0
	01 Water Su 789 Special 01 01	Pply Component Plan for Voted: Charged: Charged: Voted: Charged: Charged: Oulay on Housing	or Scheduled Castes 3,94,485 0 100 0	0 0 0 0	0 0 0	100	0 100 0 0 0 0 500	0 0 0	0 0 0	0 100 0 500	0 0 0
	01 Water Su 789 Special 01 03 05 4216 Capital	Pply Component Plan for Voted: Charged: Charged: Voted: Charged: Oulay on Housing	or Scheduled Castes 3,94,485 0 100 0	0 0 0 0	0 0 0	100	0 100 0 0 0 0 500	0 0 0	0 0 0	0 100 0 500	0 0 0
	01 Water Su 789 Special 01 03 05 4216 Capital	Pply Component Plan for Voted: Charged: Charged: Voted: Charged: Oulay on Housing	3,94,485 0 100 0 500	0 0 0 0	0 0 0	100	0 100 0 0 0 0 500 0 0	0 0 0	0 0 0	0 100 0 500	0 0 0
	01 Water Sur 789 Special 01 03 05 05 4216 Capital 02 Urban Ho 789 Special	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Oulay on Housing Ousing Component Plan for	3,94,485 0 100 0 500 0	0 0 0 0	0 0 0 0	100 (500 (0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 100 0 500 0	0 0 0 0
225	01 Water Sur 789 Special 01 03 05 05 4216 Capital 02 Urban Ho 789 Special	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Oulay on Housing Ousing Component Plan for Voted:	or Scheduled Castes 3,94,485 0 100 0 500 0 or Scheduled Castes	0 0 0 0 0	0 0 0 0 0	100 (500 (0	0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 100 0 500 0	0 0 0 0 0

Sl No.	Head	<	Total Grant (or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		,	Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
[89										
		Voted:	236	0	0	236	236	0	0	236	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Rural Ho	using									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,10,160	0	0	1,10,160	1,10,160	0	0	1,10,160	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	17,599	0	0	17,599	17,599	0	0	17,599	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	73,440	0	0	73,440	56,816	0	16,624	56,816	23
		Charged:	0	0	0	C	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	21,965	0	0	21,965	21,965	0	0	21,965	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	1,637	300	863	1,337	39

	101 0110	monen or our,	2022 00 (021111101110	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant riginal Suppli	or Appropr		sper Am begi cal Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	995	0	0	995	995	0	0	995	0
		Charged:	0	0	0	0	0	0	0	0	0
27	4235 Capital	Outlay on Social Se	curity and Welfare								
	02 Social W	elfare									
	789 Special (Component Plan for	Scheduled Castes								
	01	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	500	0	0	500	500	399	399	101	
		Charged:	0	0	0	0	0	0	0	0	
28	4250 Capital (Outlay on Other Soc									
		040147 011 001101 200	242 202 12002								
	00										
		Component Plan for	Scheduled Castes								
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	61	61	1,939	3
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0

		2022 00,0210110	. 01				(Rupees	in Lakhs)		
Sl Head No.		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
29 4401 Capital	Outlay on Crop Husb	andry								
00										
789 Special	Component Plan for	Scheduled Castes								
02	Voted:	7,140	0	0	7,14	7,140	692	692	6,448	10
	Charged:	0	0	0	ı	0	0	0	0	0
89	Voted:	4,760	0	0	4,76	4,760	461	461	4,299	10
	Charged:	0	0	0	-	0	0	0	0	0
30 4405 Capital	Outlay on Fisheries									
00										
789										
01	Voted:	0	0	0	ı	0	750	750	-750	-100
	Charged:	0	0	0	I	0	0	0	0	0
31 4406 Capital	Outlay on Forestry	and Wild Life								
01 Forestry										
789 Special	Component Plan for	Scheduled Castes								
01	Voted:	341	0	0	34	1 341	0	0	341	. 0
	Charged:	0	0	0	1	0	0	0	0	0
03	Voted:	1,508	0	0	1,50	3 1,508	0	0	1,508	0
	Charged:	0	0	0		0	0	0	0	0
89	Voted:	227	0	0	22	7 227	0	0	227	0
	Charged:	0	0	0	1	0	0	0	0	0

^{32 4515} Capital Outlay on other Rural Development Programmes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

31 Jo.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00	Garage Mark Plan face									
	789 Special (Component Plan for Voted:	4,961	0	0	4,961	4,962	0	-1	4,962	0
		Charged:	0	0	0	4,501		0	0	4,502	
	06	Voted:	500	0	0	500	500	0	0	500	
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	3,306	0	0	3,306	3,306	0	0	3,306	0
		Charged:	0	0	0	C	0	0	0	0	0
33	02 Backward	Outlay on Other Spe Areas Component Plan for		nes							
	03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
					0	C	0	0	0	0	

789 Special Component Plan for Scheduled Castes

03	Voted:	7,350	0	0	7,350	7,350	0	0	7,350	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

10

51 No.	Head	<-	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	C		0	(0	0	0	0
35	4801 Capital (Outlay on Power	Projects								
	05 Transmiss	sion and Distrib	nution								
		Component Plan f		astes							
	03										
		Voted:	17,500		0	17,500		2,450	4,450	13,050	
		Charged:	C		0	(0	0	0	
	04	Voted:	30,000		0	30,000		7,500	7,500	22,500	
		Charged:	C	0	0	(0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,500	3,500	3,500	0	100
		Charged:	C	0	0	(0	0	0	0	0
	06 Rural Ele	ectrification									
	789 Special (Component Plan f	or Scheduled Ca	astes							
	01	Voted:	1,000) 0	0	1,000	0	0	1,000	0	100
		Charged:	C	0	0	(0	0	0	0	0
	07	Voted:	8,500) 0	0	8,500	8,500	8,500	8,500	0	100
		Charged:	,		0	. (0	0	0	
36	4851 Capital (Outlay on Villag									
			,								
	00										
,	789 Special (Component Plan f	for Scheduled Ca	astes							
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	C	0	0	(0	0	0	0	0

						(Rupees in Lakhs)						
Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)		
2	<-		3		>	4	5	6	7	8		
5054 Capital C	outlay on Roads a	and Bridges										
03 State Hig	nhways											
789 Special C	Component Plan fo	or Scheduled Castes										
03	Voted:	35,000	0	0	35,000	34,402	1,103	1,700	33,300	5		
	Charged:	0	0	0	0	0	0	0	0	C		
05	Voted:	21,210	0	0	21,210	21,210	0	0	21,210	0		
	Charged:	0	0	0	0	0	0	0	0	0		
06	Voted:	13,787	0	0	13,787	13,787	0	0	13,787	0		
	Charged:	0	0	0	0	0	0	0	0	0		
04 District	& Other Roads											
		or Scheduled Castes	0	0	40,379	39,510	2,427	3,297	37,083	8		
789 Special C	Component Plan fo		0	0	40,379		2,427 0	3,297 0	37,083 0			
789 Special C	Component Plan fo	40,379				0				0		
789 Special C	Component Plan fo Voted: Charged:	40,379	0	0	0	22,873	0	0	0	0		
789 Special C	Component Plan fo Voted: Charged: Voted:	40,379 0 22,881	0	0	22,881	22,873	136	0 144 0	0 22,737 0	0 1 0		
789 Special C	Component Plan for Voted: Charged: Voted: Charged:	40,379 0 22,881 0	0 0 0	0 0	22,881 0	0 22,873 0 16,968	136 0	0 144 0	0 22,737 0	0 1 0		
789 Special C	Component Plan for Voted: Charged: Voted: Charged: Voted:	40,379 0 22,881 0 16,968	0 0 0	0 0 0	22,881 0 16,968	0 22,873 0 16,968 0	0 136 0	0 144 0	0 22,737 0 16,968	0 1 0 0		
789 Special C	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged:	40,379 0 22,881 0 16,968	0 0 0 0	0 0 0 0 0	22,881 0 16,968	0 22,873 0 16,968 0 9,422	0 136 0 0	0 144 0 0	0 22,737 0 16,968 0	0 1 0 0 0		
789 Special C	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,379 0 22,881 0 16,968 0	0 0 0 0 0	0 0 0 0 0 0	22,881 0 16,968 0 9,422	0 0 22,873 0 0 16,968 0 0 9,422 0 0	0 136 0 0 0	0 144 0 0 0	0 22,737 0 16,968 0 9,422	0 1 0 0 0		
789 Special C 13 14 15 16	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	40,379 0 22,881 0 16,968 0 9,422	0 0 0 0 0	0 0 0 0 0	22,881 0 16,968 0 9,422	0 0 22,873 0 0 16,968 0 0 9,422 0 0 8,484	0 136 0 0 0 0	0 144 0 0 0 0	0 22,737 0 16,968 0 9,422	0 1 0 0 0 0 0		
789 Special C 13 14 15 16	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	40,379 0 22,881 0 16,968 0 9,422 0	0 0 0 0 0 0	0 0 0 0 0 0	22,881 0 16,968 0 9,422 0	0 0 22,873 0 0 16,968 0 0 9,422 0 0 8,484 0 0	0 136 0 0 0 0	0 144 0 0 0 0 0	0 22,737 0 16,968 0 9,422 0	0 1 0 0 0 0 0		

Sl No.	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	12,500		0	0	12,500	
	27	Voted:	1,500	0	0	1,500		0	0	1,500	
		Charged:	0	0	0	1,500		0	0	1,300	
	28										
		Voted: Charged:	4,000	0	0	4,000		0	55 0	3,945	
38	6215 Loans for W										
	02 Sewerage an	d Sanitation									
	789 Special Com	ponent Plan f	for Scheduled Castes								
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
39	6225 Loans for W Backward Cl		neduled Castes, Sched	luled Tribes	and oth	er					
	01 Welfare of	Scheduled Cas	stes								
	789 Special Com	ponent Plan f	For Scheduled Castes								
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	O
	Total of Voted:		28,16,318	0	0	28,16,318	3 26,54,936	1,89,929	3,51,311	24,65,007	12
	Total of Charged	:	0	0	0	(0	0		

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head			rant or Approp upplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the		Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
1	2053 District Ad	dministration									
	00										
	093 District Es	stablishment									
	03	Voted:	150	0	0	15	149	8	9	141	. 6
		Charged:	0	0	0		0	0	0	C	0
2	2070 Other Admir	nistrative Servic	ces								
	00 00										
	001 Direction a	and Administration	on								
	03	Voted:	207	0	0	20	7 207	2	2	205	1
		Charged:	0	0	0		0	0	0	C	0
	800 Other exper	nditure									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0		0	0	0	C	0
	04	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0		0	0	0	C	0
3	2075 Miscellaned	ous General Serv	lces								
	00										
	104 Pensions ar	nd awards in cons	sideration of	distinguished	services						
	03	Voted:	0	0	0		0	0	0	C	0
		Charged:	0	0	0		0	0	0	C	0
	04	Voted:	0	0	0		0	0	0	C	0
		Charged:	0	0	0		0	0	0	C	0

S1 No.	Head		Total Grant	or Appropr		Total	Available(spent(-) k Amount a beginning Month(Co previous	balance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0			0	0	0	0	
	06	Voted:	1	0	0			1	0	0	1	0
		Charged:	0	0	0	-		0	0	0	0	
	800 Other ex											
	03	Voted:	300	0	0	300)	300	0	0	300	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	O
	0.5	Voted:	6	0	0	(5	6	0	0	6	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.8	Voted:	1	0	0	-	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
4	2250 Other So	cial Services										
	00											
		s for Charitable pu	rnoses									
	03	Voted:	5	0	0	!		5	0	0	5	
		Charged:	0	0	0	(0	0	0	0	
	04	Voted:	800	0	0	800		800	0	0	800	
		Charged:	0	0	0	(0	0	0	0	
	05	Voted:	424	0	0	424		424	0	0	424	
		Charged:	0	0	0	()	0	0	0	0	0
	0.6	Voted:	10	0	0	10)	10	0	0	10	0

							(1101)	III Lainis,		
Head	<-	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	643	0	0	643	643	0	0	643	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	216	0	0	216	148	0	68	148	31
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Admin	istration of Religi	lous and Charitable En	dowments A	cts						
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0		0	0	0	0
800 Other	expenditure									
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
4250 Capita	al Outlay on Other	Social Services								
00										
800 Other	Expenditure									
04	Voted:	30,001	0	0	30,001	30,001	0	0	30,001	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Head	<	<total grant="" original="" suppli<="" th=""><th>or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,700	0	0	7,700	2,158	0	5,542	2,158	72
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20,970	0	0	20,970	20,570	60	460	20,510	2
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		61,812	0	0	61,812	2 55,801	70	6,081	55,731	10
Total of Charged	:	0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of July 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	783	0	0	783	649	34	168	615	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	37	0	0	37	31	2	8	29	22
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	819	0	0	819	680	36	175	644	21
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

		onen or our,	2022 00	VCIIIIICIIC	01					(Rupees	in Lakhs)		
1	Head	<-	Original		r Appropri entary Rea		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<		3		>		4	5	б	7	8
1	2220 Information	on and Publicit	ΞΥ										
	01 Films												
	105 Production	n of films											
	03	Voted:	2	95	0	0	29	95	231	21	84	210	29
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		6	0	0		6	6	1	1	5	13
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		6	0	0		6	6	1	1	6	12
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		39	0	0	3	39	36	2	6	33	16
		Charged:		0	0	0		0	0	0	0	0	0
	60 Others 001 Direction	and Administra	ation										
	03	Voted:	3,6	54	0	0	3,65	54	3,007	386	1,034	2,621	28
		Charged:		0	0	0		0	0	0	0	0	0
	101 Advertisin	ng and visual B	Publicity										
	05	Voted:	50,4	06	0	0	50,40	06	37,030	12,455	25,831	24,575	51
		Charged:		0	0	0		0	0	0	0	0	0
	102 Information	on Centres											
	03	Voted:	1,0	46	0	0	1,04	46	796	218	468	578	45
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		6	0	0		6	6	0	0	6	8
		Charged:		0	0	0		0	0	0	0	0	0

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103 Press Information Services

									(111)			
Head	<-	Total Grant or Appropriation Original Supplimentary Reappro To				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
03	Voted:	0	3	0	0	9		86	3	9	84	10
	Charged:		0	0	0		0	0	0	0	0	
04	Voted:		3	0	0	1		11	1	4	10	
	Charged:		0	0	0		0	0	0	0	0	0
106 Field	d Publicity											
03	Voted:	3,54	8	0	0	3,54	8	2,910	307	945	2,603	27
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		1	0	0		1	1	0	0	1	
	Charged:		0	0	0		0	0	0	0	0	0
109 Photo	o Services											
03	Voted:	12	6	0	0	12	6	99	10	37	89	30
	Charged:		0	0	0		0	0	0	0	0	0
110 Publ:	ications											
03	Voted:	10,39	9	0	0	10,39	9	8,638	7,892	9,653	747	93
	Charged:		0	0	0		0	0	0	0	0	0
111 Commu	unity Radio and Tele	visions										
03	Voted:	21	2	0	0	21	.2	165	7	53	158	25
	Charged:		0	0	0		0	0	0	0	0	0
800 Other	r expenditure											
03	Voted:	10	0	0	0	10	0	100	0	0	100	0
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	0	0	0	0
	Charged:		0	0	0		0	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Original Su	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4	5	6	7	8
	05	Voted:	550	0	0	550	550	0	0	550	
'		Charged:	0	0	0	(0	0	0	
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	01 Office Build 051 Construction		600 0	0	0	600		0	0	600	
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other expend	iture									
	03	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
Т	otal of Voted:		74,102	0	0	74,10	57,279	21,303	38,127	35,976	51
	otal of Charged:		0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of July 2022 Government of

- 1	Rupees	7 10	Lakhs)
١ (Kupees	T11	пакиз і

•	Head			Total Grant or Appropriation nal Supplimentary Reappro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	2075 Miscella	neous General Servi	ces									
	00											
	104 Pensions and awards in consideration of distinguished services											
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	388	0	0	38	88	388	0	0	388	0
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	270	0	0	27	70	270	0	0	270	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	1,404	0	0	1,40	04	1,203	74	276	1,128	20
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	170	0	0	17	70	170	0	0	170	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	15	0	0	1	15	12	0	3	12	18
		Charged:	0	0	0		0	0	0	0	0	0
	2235 Social S	ecurity and Welfare										
	60 Other So	cial Security and W	elfare Program	mmes								
	200 Other Pr	ogrammes										
	03	Voted:	5,120	0	0	5,12	20	4,164	143	1,099	4,021	21
		Charged:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+ spent(-) ba Amount at beginning a Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04	Voted: Charged:	13	0	0	1	3	13	0	0	13	
	06	Voted: Charged:	18	0	0	1		18	0	0	18	0
3	4235 Capital	Outlay on Social Secur	-				J	0	0	0	0	O _j
-	60 Other So	cial Security and Welf	Tare Programmes									

0.9	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 8,449 0 0 0 8,449 7,289 218 1,377 7,072 16
Total of Charged: 0 0 0 0 0 0 0 0 0 0 0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

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Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	1,01,291	0	0	1,01,291	79,979	4,705	26,018	75,273	26
	Charged:	10	0	0	10	8	0	2	8	16
04	Voted:	3,235	0	0	3,235	2,478	246	1,003	2,232	31
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	768	0	0	768	601	68	236	533	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,360	335	475	1,025	32
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	8,180	0	0	8,180	8,076	44	147	8,033	2
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	56	20	45	36	56
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2043 Collection Charges under State Goods and Services Tax

00

800 Other Expenditure

13	Voted:	2,600	0	0	2,600	2,600	264	264	2,336	10
	Charged:	0	0	0	0	0	0	0	0	0

^{3 2052} Secretariat - General Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of July 2022 Government of

		11011 01 0417							(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		> Total	spent(- Amoun beginni Month	le(+)/over b) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	00											
	090 Secretaria	t										
	03	Voted:	2	0	0	:	2	2	0	0	2	9
		Charged:	0	0	0		0	0	0	0	0	0
4	2059 Public Wor	ks										
	01 Office Bui	ldings										
	051 Constructi	on										
	03	Voted:	1,000	0	0	1,00	0	999	0	1	999	0
		Charged:	0	0	0		0	0	0	0	0	0
5	2216 Housing											
	01 Government	Residential Bu	ildings									
	700 Other Hous	ing										
	03	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0	1	0	0	0	0	0	0
6	4059 Capital Ou	tlay on Public V	Vorks									
	01 Office Bui	ldings										
	051 Constructi	on										
	31	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0	-	0	0	0	0	0	0

^{7 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of July 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appropria Supplimentary Rear</th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appropria Supplimentary Rear		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8
	00								
	800 Other Expenditure								
	03 Voted	: 50	0 0	0 50	00 500	0	0	500	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,22,077	0	0	1,22,077	99,571	5,682	28,188	93,888	23
Total of Charged	d:	11	0	0	11	9	0	2	9	15

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of July 2022 Government of

		•						(Rupees	s in Lakns)		
31 Io.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2030 Stamps ar	nd Registration									
	01 Stamps-Ju	ndicial									
	001 Direction	n and Administration	on								
	03	Voted:	68	0	0	6	8 68	0	0	68	3 0
		Charged:	0	0	0		0 0	0	0	0	0
L	101 Cost of S	Stamps									
	03	Voted:	700	0	0	70	0 700	34	34	666	5 5
		Charged:	0	0	0		0 0	0	0	0	0
L	102 Expenses	on Sale of Stamps									
	03	Voted:	900	0	0	90	0 861	9	48	852	2 5
		Charged:	0	0	0		0 0	0	0	0	0
	02 Stamps-No	on-Judicial									
	001 Direction	and Administration	on								
	03	Voted:	129	0	0	12	9 118	2	12	117	, 9
		Charged:	0	0	0		0 0	0	0	0	0
	101 Cost of S	Stamps									
	03	Voted:	10,000	0	0	10,00	0 10,000	2,907	2,907	7,093	3 29
		Charged:	0	0	0		0 0	0	0	0	0
	102 Expenses	on Sale of Stamps									
	03	Voted:	7,000	0	0	7,00	0 4,936	17	2,082	4,918	30
		Charged:	0	0	0		0 0	0	0	0	0
	800 Other Exp	penses									
	03	Voted:	70	0	0	7	0 70	0	0	70	0
L											

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of July 2022 Government of

(Rupees in Lakhs)

		_						(Rupees	III Lakiis)		
L).	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	4
		Charged:	0	0	0	0	0	0	0	0	0
1	03 Registrat	cion n and Administra	ation								
	03	Voted:	4,884	0	0	4,884	4,200	265	949	3,935	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,213	0	0	17,213	15,200	483	2,496	14,718	14
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	2059 Public Wo	orks									
	01 Office Bu	uildings									
	051 Construct	cion									
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
ı											

^{3 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of July 2022 Government of (Rupees in Lakhs)

			2					(Rupees	in Lakns)		
Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	10	0 0	0	100	100	0	0	100	0
		Charged:		0 0	0	0	0	0	0	0	0
4	4070 Capital Outl	ay on othe	er Administrative	Services							
	00										
	800 Other Expend	liture									
	03	Voted:	1	0 0	0	10	10	0	0	10	0
		Charged:		0 0	0	0	0	0	0	0	0
	Total of Voted:		46,18	0 0	0	46,180	41,369	3,717	8,529	37,651	. 18
	Total of Charged:			0 0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

•	Head		<tot original<="" th=""><th></th><th>or Appropri limentary Rea</th><th></th><th>Total</th><th>spe Ai beg</th><th>ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></tot>		or Appropri limentary Rea		Total	spe Ai beg	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in	for the	Progressive Expenditure upto the current month	Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
								pro	evious month)				
	2		<		3		>		4	5	6	7	8
	2205 Art and (Culture											
	00												
	001 Direction	n and Administ	ration										
	03	Voted:		945	0	0	945	5	841	68	171	774	18
		Charged:		0	0	0	C	0	0	0	0	0	0
	101 Fine Arts	Education											
	06	Voted:		358	0	0	358	8	338	31	51	307	14
		Charged:		0	0	0	C	0	0	0	0	0	0
	07	Voted:		393	0	0	393	3	358	66	102	291	26
		Charged:		0	0	0	C	0	0	0	0	0	0
	0.8	Voted:		472	0	0	472	2	415	19	76	396	16
		Charged:		0	0	0	C	0	0	0	0	0	0
	09	Voted:		64	0	0	64	4	52	4	15	48	24
		Charged:		0	0	0	C	0	0	0	0	0	0
	12	Voted:		88	0	0	88	8	69	0	19	69	22
		Charged:		0	0	0	C	0	0	0	0	0	0
	13	Voted:		5	0	0	Ę	5	5	3	3	3	50
		Charged:		0	0	0	C	0	0	0	0	0	0
	16	Voted:		71	0	0	71	1	69	26	28	43	39
		Charged:		0	0	0	C	0	0	0	0	0	0
	17	Voted:		392	0	0	392	2	382	85	95	297	24
		Charged:		0	0	0		0	0	0	0	0	0
	20	Voted:		146	0	0	146	б	142	26	31	115	21
		Charged:		0	0	0	(0	0	0	0	0	0

Head								(Rupees	III Lakiis /		
Voted: 709	Head	<-					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	<	3		>	4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21	Voted:	709	0	0	709	593	38	155	554	22
Charged: 0 0 0 0 0 0 0 0 23 Voted: 257 0 0 257 246 48 60 197 Charged: 0 <t< td=""><td></td><td>Charged:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Charged:	0	0	0	0	0	0	0	0	0
Voted: 257	22				0			0	0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture	23	Voted:	257	0	0	257	246	48	60	197	23
03 Voted: 6 0 0 6 6 0 0 6 Charged: 0 0 0 0 0 0 0 0 04 voted: 100 0 0 100 100 0 0 0 05 voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 0 0 0 0 0 06 Voted: 15 0 0 15 15 0 0 15 Charged: 0 0 0 0 0 0 0 0 0 07 Voted: 50 0 0 0 0 0 0 0 09 Voted: 150 0 0 0 0 0 0 0 0 09 Voted: 150 0 0 </td <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>				0	0	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		of Arts and Cu	ılture ————————————————————————————————————								
04 Voted: 100 0 100 100 100 0 100 Charged: 0 0 0 0 0 0 0 0 05 Voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 0 0 0 0 0 0 07 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 0 150 150 0 0 150 09 Voted: 150 0 0 150 150 0 0 0 09 Voted: 150 0 0 0 0 0 0 0 09 Voted: 150 0 0 0 0 0 0 0 0	03	Voted:	6	0	0	6	6	0	0	6	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
05 Voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 0 0 0 0 0 O6 Voted: 15 0 0 15 15 0 0 15 Charged: 0 0 0 0 0 0 0 0 0 07 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 0 150 50 0 0 0 0 09 Voted: 150 0 0 150 150 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 0	04	Voted:	100	0	0	100	100	0	0	100	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
06 Voted: 15 0 0 15 15 0 0 15 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 50 0 0 0 50 50 0	0.5	Voted:	30	0	0	30	30	0	0	30	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
07 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 150 0	06	Voted:	15	0	0	15	15	0	0	15	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
O9 Voted: 150 0 0 150 150 0 0 0 150 Charged: 0	07	Voted:	50	0	0	50	50	0	0	50	0
Charged: 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
16		Charged:	0	0	0	0	0	0	0	0	0
Voted: 75 0 0 75 75 0 0 0 75	16	Voted:	75	0	0	75	75	0	0	75	0
Charged: 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
17 Voted: 30 0 0 30 30 0 0 30	17	Voted:	30	0	0	30	30	0	0	30	0
Charged: 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0		0	0	0	0

Head	<-	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
18	Voted:	80	0	0	80) 80	0	0	80	0
	Charged:	0	0	0	(0	0	0	
103 Archae		0	0	0		0	0	0	0	0
01	Voted:	18	0	0	18	3 15	0	3	15	16
	Charged:	0	0	0			0	0	0	
03		745			745		45	195	550	
	Voted: Charged:	745	0	0	/4:		45	195	550	
104 Archi		0	0	0		0		0	0	0
03										
	Voted:	756	0	0	756		44	188	568	
107 Museu	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	2,002	0	0	2,002		32	373	1,628	
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	54	0	0	54	1 54	0	0	54	0
	Charged:	0	0	0	(0	0	0	0	0
800 Other	expenditure									
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	
18	Voted:	65	0	0	65	5 65	0	0	65	0
	. 5 5 5 5									

/ -			- 11 \
(-	1110000	ı n	Lakhs)
/ T/	upees		паино

	ror the mor	icii Oi Ouly	ZUZZ GOVETIMEN					(Rupees	in Lakhs)		
Sl No.	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
1	2	•	<	3		>	4	5	6	7	8
	19	Charged: Voted:	0 1,500	0	0	1,500		0	0 20	1,480	
		Charged:	0	0	0	C	0	0	0	0	0
	04 Art and Cui	lture Voted:	6	0	0	6	5 6	0	0	6	0
		Charged:	0	0	0	С	0	0	0	0	0
-	106 Museums										
	01	Voted:	8,400	0	0	8,400	8,400	0	0	8,400	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
L											

	101 0110	monen or oury	ZUZZ GOVETIIMEI	ic or					(Rupees	in Lakhs)		
	Head	<-	<pre><> Original Supplimentary Reappro Total <></pre>						for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
Ĺ	800 Other ex		<u> </u>					<u> </u>		-		<u> </u>
	01	Voted:	3,307	0	0	3,30		3,307	0	0	3,307	
	03	Charged:	0	0	0		0	0	0	0	0	
		Voted:	300	0	0	30		300	0	0	300	
_	05	Charged: Voted:	86	0	0		0 36	0 86	0	0	86	
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	800	0	0	80	00	800	0	0	800	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	300	0	0	30	00	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,50	00	1,500	0	0	1,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	60	0	0	6	50	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	500	0	0	50	00	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	100	0	0	10	00	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0

								(Rupees	in Lakhs)		
Не	ad	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>s b</th><th>vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	s b	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
14	Voted:	10	0 0	0	10	00	100	0	0	100	0
	Charged:		0 0			0	0	0	0	0	0
16	Voted:		1 0	0		1	1	0	0	1	0
	Charged:		0 0			0	0	0	0	0	0
30	Voted:	:	1 0	0		1	1	0	0	1	0
	Charged:		0 0			0	0	0	0	0	0
32	Voted:	5	0 0	0	Ę	50	50	0	0	50	0
	Charged:		0 0	0		0	0	0	0	0	
33	Voted:	7:	6 0	0	7	76	76	0	0	76	0
	Charged:		0 0	0		0	0	0	0	0	0
34	Voted:	5	0 0	0	Ę	50	50	0	0	50	0
	Charged:		0 0	0		0	0	0	0	0	0
36	Voted:		1 0	0		1	1	0	0	1	0
	Charged:		0 0	0		0	0	0	0	0	0
37	Voted:	20	0 0	0	20	00	200	0	0	200	0
	Charged:	1	0 0	0		0	0	0	0	0	0
40	Voted:	2	0 0	0	2	20	20	0	0	20	0
	Charged:	1	0 0	0		0	0	0	0	0	0
41	Voted:	50	0 0	0	50	00	500	0	0	500	0
	Charged:	ı	0 0	0		0	0	0	0	0	0
42	Voted:	27	5 0	0	27	75	275	0	0	275	0
	Charged:		0 0	0		0	0	0	0	0	0
43	Voted:	20	0 0	0	20	00	200	0	0	200	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	340	0	0	340	340	0	0	340	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		32,607	0	0	32,607	31,575	551	1,584	31,024	5
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								(11017000			
Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3-		>	4	5	6	7	8
1	2215 Water Supply	and Sanitat	ion								
	02 Sewerage and	Sanitation									
	107 Sewerage Serv	vices									
	89	Voted:	20,00	0 0) 0	20,000	20,000	0	0	20,000	0
		Charged:		0 0	0	(0	0	0	0	0
2	2515 Other Rural I	Development	Programmes								
	00										
	001 Direction and	d Administra	ation								
	03	Voted:	2,29	0 0) 0	2,290	2,290	102	102	2,188	4
		Charged:		0 0			0	0	0	0	
3	2702 Minor Irrigat	tion									
	02 Ground water										
	005 Investigation	n									
	03	Voted:	8,95	3 0) 0	8,953	8,016	284	1,221	7,732	14
		Charged:		0 0		(0	0	0	
	04	Voted:		4 0) 0	4	4	0	0	4	. 0
		Charged:		0 0	0	(0	0	0	0	0
	05	Voted:	21	4 0	0	214	214	0	0	214	· 0
		Charged:		0 0	0	(0	0	0	0	0
	06	Voted:	2	3 0	0	23	3 23	0	0	23	0
		Charged:		0 0	0	(0	0	0	0	0
	08	Voted:		5 0	0	Ĩ	5 5	2	2	3	49

(Rupees in Lakhs)

							(Rapceb	III Lamis,		
Head	<	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
80 General										
800 Other e	xpenditure									
01	Voted:	2,735	0	0	2,735	2,734	0	1	2,734	. 0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	33,088	0	0	33,088	27,350	1,410	7,148	25,940	22
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	50	0	0	50	50	3	3	47	6
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	65,000	0	0	65,000	64,984	1,605	1,620	63,380	2
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	C	0	0	0	0	0

^{4 4215} Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	15,41,522	44,565	48,613	14,96,958	3
	Charged:	0	0	0	0	0	0	0	0	0

Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4702 Capital	Outlay on Minor	Irrigation								
00										
102 Ground W	ater									
03		1.5	0		1.5	1.5	0	0	1.5	
	Voted: Charged:	15 0	0	0	15		0	0	15	
04	Voted:	400	0	0	400		0	0	400	
	Charged:	0	0	0	0		0	0	0	
05	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0		0	0	0	
07	Voted:	456	0	0	456	456	0	0	456	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	penditure									
03	Voted:	50	0	0	50	50	0	0	50	O

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		16,88,560	0	0	16,88,560	16,77,820	47,971	58,711	16,29,849	3
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							(,		
Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
2700 Major Irr	igation									
04 Uppar Gan	ga Nahar (commer	ccial)								
101 Uppar Gan	ga Nahar									
03	Voted:	4,000	0	0	4,000	3,945	262	317	3,683	8
	Charged:	(0 0	0	(0	0	0	0	0
05 Lower Gan	ga Nahar (Commer	ccial)								
101 Maintenan	ce & Repair									
03	Voted:	4,200	0	0	4,200	4,200	245	245	3,955	6
	Charged:	(0 0	0	(0	0	0	0	0
 06 Purvi Jam	una Nahar (Comme	ercial)								
101 Maintenan	ce & Repairs									
03	Voted:	1,000	0 0	0	1,000	1,000	43	43	957	4
	Charged:	(0 0	0	(0	0	0	0	0
07 Agra Naha	r (Commercial)									
101 Maintenan	ce & Repair									
03	Voted:	1,200	0 0	0	1,200	1,200	208	208	992	17
	Charged:	(0 0	0	(0	0	0	0	0
08 Sharda Na	gar (Commercial))								
101 Maintenan	ce & Repair									
03	Voted:	4,000	0 0	0	4,000	4,000	87	87	3,913	2
	Charged:	(0	0	(0	0	0	0	0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

% of expenditure (Col6)to total Grant or Appropriation (Col 3)
8
44 6
0 0
45 10
0 0
81 2
0 0
00 0
0 0
27 7
0 0
88 2
0 0
9:

								• -	•		
	Head	<-	Total Gra	nt or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<	(3		>	4	5	6	7	8
1	01 Maintenace	and Repairs									
	03	Voted:	200	0	0	200	200	67	67	133	33
		Charged:	0	0	0	С	0	0	0	0	0
	17 Saryu Canal	Project (Com	nmercial)								
1	01 Maintenance	e and repairin	ng								
	03	Voted:	1,200	0	0	1,200	1,200	35	35	1,165	3
		Charged:	0	0	0	C	0	0	0	0	0
	18 Bansagar Ca	anal System (C	Commercial)								
1	01 Maintenance	and Repairs									
	03	Voted:	1,897	0	0	1,897	1,897	0	0	1,897	0
		Charged:	0	0	0	C	0	0	0	0	0
	19 Eastern Gar	nga Canal (Com	nmercial)								
1	01 Maintenance	e and Reparing	ı								
	03	Voted:	1,500	0	0	1,500	1,500	391	391	1,109	26
		Charged:	0	0	0	C	0	0	0	0	0
	20 Ch. Charan	Singh Lahchur	ra (barrage) canal	system							
1	01 Maintenance	e and Reparing	ı								
	03	Voted:	305	0	0	305	305	0	0	305	0
		Charged:	0	0	0	C	0	0	0	0	0
	21 Arjun subsi	diary canal s	system (Commercial)	1							
1	01 Maintenance	and Reparing	ı								
	03	Voted:	446	0	0	446	403	50	93	353	21

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gran	t or Appropr limentary Re		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	·	3		>	4	5	6	7	8	
	80 General											
	799 Suspense											
	04	Voted:	0	0	0	()	0 0	0	(-100	
		Charged:	0	0	0	()	0 0	0	(0	
	800 Other Exper	nditure										
	01	Voted:	50	0	0	5() 5	0 0	0	5(0	
		Charged:	0	0	0	()	0 0	0	C	0	
	03	Voted:	24,076	0	0	24,076	5 24,07	6 0	0	24,076	5 0	
		Charged:	0	0	0	()	0 0	0	C	0	
	04	Voted:	1,200	0	0	1,200	1,20	0 0	0	1,200	0	
		Charged:	0	0	0	()	0 0	0	C	0	
	15	Voted:	20,000	0	0	20,000	20,00	0 0	0	20,000	0	
		Charged:	0	0	0	()	0 0	0	C	0	
	16	Voted:	500	0	0	500	50	0 0	0	500	0	
		Charged:	0	0	0	()	0 0	0	C	0	
	28	Voted:	500	0	0	500	50	0 8	8	492	2 2	
		Charged:	0	0	0	()	0 0	0	C	0	
	89	Voted:	50	0	0	5() 5	0 0	0	5(0	
		Charged:	0	0	0	()	0 0	0	(0	

^{2 2701} Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	500	28	28	472	6
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	101 0110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				(Rupees in Lakhs)							
	Head		Total Grant	or Appropr		Total	sp 1 be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
	2	<		3		>		4	5	6	7	8	
	06.5.1. 37.1.	Charged:	0	0	0		0	0	0	0	0	0	
	101 Maintenand	ar (Commercial) ce and Repairs											
	03	Voted:	600	0	0	60	0	600	147	147	453	24	
		Charged:	0	0	0		0	0	0	0	0	0	
	07 Ken Nahar	(Commercial)											
	101 Maintenand	ce and Repairs											
	03	Voted:	500	0	0	50	0	500	0	0	500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	08 Dohri Ghat	Pump Nahar (Com	mercial)										
	101 Maintenand	ce and Repairs											
	03	Voted:	500	0	0	50	0	482	32	50	450	10	
		Charged:	0	0	0		0	0	0	0	0	0	
	09 Tumria Pro	oject (Commercial)										
	101 Maintenand	ce and Repairs											
	03	Voted:	300	0	0	30	0	300	17	17	283	6	
		Charged:	0	0	0		0	0	0	0	0	0	
	10 Chandrapra	abha Canal (Comme	rcial)										
_	101 Maintenand	ce and Repairs											
	03	Voted:	200	0	0	20	0	200	6	6	194	3	
1		Charged:	0	0	0		0	0	0	0	0		

¹¹ Bijnore canal (Commercial)

Head	<	Original Suppl	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Maintena	ance and Repairs									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
12 Ram Gan	ga canal (Commerci	lal)								
101 Maintena	ance and Repairs									
03	Voted:	700	0	0	700	700	74	74	626	11
	Charged:	0	0	0	(0	0	0	0	0
13 Ban Gan	ga (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	300	0	0	300	300	33	33	267	11
	Charged:	0	0	0	(0	0	0	0	0
14 Rampur	canal (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	0	0
15 Rohilkha	and canal (Commerc	cial)								
101 Maintena	ance and Repairs									
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	0	0
16 Lalitpu:	r canal (Commercia	al)								
101 Maintena	ance and Repairs									
03	Voted:	200	0	0	200	200	32	32	168	16
	Charged:	0	0	0	(0	0	0	0	0

Head		Total Grant	or Appropr		> Total	s _l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
17 Gursarai	Canal (commercial)										
101 Maintena	nce and Repairs										
03	Voted:	299	0	0		9 9	299	0	0	298	0
	Charged:	0	0	0		0	0	0	0	0	
18 Ranipur	canal (commercial)										
101 Maintena	nce and Repairs										
03	Voted:	200	0	0	20	00	199	31	32	168	16
	Charged:	0	0	0		0	0	0	0	0	
19 Dhasan c	anal (commercial)										
101 Maintena	nce and Repairs										
03	Voted:	400	0	0	40	00	400	93	94	306	23
	Charged:	0	0	0		0	0	0	0	0	0
20 Jamini c	anal (commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30	00	300	53	53	247	18
	Charged:	0	0	0		0	0	0	0	0	0
21 Garam Na	sha canal (commercia	al)									,
101 Maintena	nce and Repairs										
03	Voted:	400	0	0	40	00	400	9	9	391	2
	Charged:	0	0	0		0	0	0	0	0	0
22 Pili dam	and canal (commerc	ial)									
101 Maintena	nce and Repairs										
03	Voted:	1,000	0	0	1,00	00	1,000	100	100	900	10
		<u> </u>					•				

	-							(Rupees	In Lakiis)		
Неа	<	Total Gran	t or Appropri		Total	spe An beg Mc	nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
23 Be	gul reservoir (commerci	al)									
101 Ma	intenance and Repairs										
03	Voted:	400	0	0	4	00	400	19	19	381	5
	Charged:	0	0	0		0	0	0	0	0	0
24 Me	ja Canal System(commerc	ial)									
101 Ma	intenance and Repairs										
03	Voted:	800	0	0	8	00	800	96	96	704	12
	Charged:	0	0	0		0	0	0	0	0	0
25 Tai	nda pump canal (commerc	ial)									
101 Ma	intenance and Repairs										
03	Voted:	400	0	0	4	00	400	29	29	371	7
	Charged:	0	0	0		0	0	0	0	0	0
26 To:	ns pump canal (commerci	al)									
101 Ma	intenance and Repairs										
03	Voted:	400	0	0	4	00	400	11	11	389	3
	Charged:	0	0	0		0	0	0	0	0	0
27 Bh	upauli pump canal (comm	ercial)									
101 Ma	intenance and Repairs										
03	Voted:	400	0	0	4	00	400	0	0	400	0
							0				0

²⁸ Narainpur pump canal (commercial)

							_			
Head	<-	Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
101 Maintenan	ce and Repairs									
03	Voted:	800	0	0	80	3 800	0	0	800	0
	Charged:	0	0	0	1	0	0	0	0	0
29 Jamania p	ump canal (comm	nercial)								
101 Maintenan	ce and Repairs									
03	Voted:	400	0	0	40	400	16	16	384	4
	Charged:	0	0	0		0	0	0	0	0
30 Kwano pum	p canal (commer	ccial)								
101 Maintenan	ce and Repairs									
03	Voted:	400	0	0	40	400	6	6	394	2
	Charged:	0	0	0	ı	0	0	0	0	0
31 Suraha Ta	al pump canal ((commercial)								
101 Maintenan	ce and Repairs									
03	Voted:	50	0	0	5) 46	1	5	45	10
	Charged:	0	0	0	1	0	0	0	0	0
32 Yamuna pu	mp canal (comme	ercial)								
101 Maintenan	ce and Repairs									
03	Voted:	400	0	0	40	0 400	38	38	362	9
 	Charged:	0	0	0		0	0	0	0	0
33 Deokali p	ump canal (comm	nercial)								
101 Maintenan	ce and Repairs									
03	Voted:	400	0	0	40	9 400	37	37	363	9
	Charged:	0	0	0		0	0	0	0	0

										(10.10)			
	Head	<	Original		or Appropri		> Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-			3		>		4	5	6	7	8
	34 Son pump cana	al (commercia	al)										
	101 Maintenance a	and Repairs											
	03	Voted:	2	00	0	0	20	00	200	6	6	194	3
		Charged:		0	0	0		0	0	0	0	0	
	35 Saryu pump ca		cial)										
	101 Maintenance a	and Repairs											
	03	Voted:	3	00	0	0	3(00	300	33	33	267	11
l		Charged:		0	0	0		0	0	0	0	0	
	36 Other irrigat	cion schemes	(commercial)										
	101 Maintenance a	and Repairs											
	03	Voted:	1,0	00	0	0	1,00	00	1,000	0	0	1,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	37 Arjun dam / d	canals (Comme	ercial)										
	101 Maintenance a	and Repairs											
	03	Voted:		50	0	0	Ţ	50	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	0
	38 Ohan dam /car	nal (commerci	ial)										
	101 Maintenance a	and Repairs											
	03	Voted:		75	0	0		75	75	0	0	75	0
		Charged:		0	0	0		0	0	0	0	0	0
	39 Kabrai dam /	canals (Comm	nercial)										
	101 Maintenance a	and Repairs											
	03	Voted:		50	0	0	į	50	50	0	0	50	0

		-							(Rupees	In Lakiis)		
	Head		Total Grant ginal Supp	t or Appropri		Total	sper Am beg: Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3			>	4	5	6	7	8
	40.01 1 1	Charged:	0	0	0		0	0	0	0	0	0
		dam/canal (Commerci	Lal)									
	03	Voted:	50	0	0		50	50	2	2	48	3
		Charged:	0	0	0		0	0	0	0	0	0
	41 Chilimal p	oump canal (Commercia	al)									
1	101 Maintenanc	e and Repairs										
	03	Voted:	50	0	0		50	50	3	3	47	6
		Charged:	0	0	0		0	0	0	0	0	0
	42 Augasi pum	np canal (Commercial))									
1	101 Maintenand	e and Repairs										
	03	Voted:	50	0	0		50	50	3	3	47	7
		Charged:	0	0	0		0	0	0	0	0	0
	43 Majhgawa d	lam / canals (Commerc	cial)									
1	101 Maintenanc	e and Repairs										
	03	Voted:	50	0	0		50	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	44 Barua dam/	pump canal (Commerc	cial)									
1	101 Maintenanc	e and Repairs										
	03	Voted:	68	0	0		68	68	1	1	67	1

⁴⁵ Sahajad dam/canals (Commercial)

							· -	•		
Head	<	Total Gran	nt or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Maint	enance and Repairs									
03	Voted:	300	0	0	300	300	53	53	247	18
	Charged:	0	0	0	(0	0	0	0	0
46 Sajna	am dam/canals (Comme	rcial)								
101 Maint	enance and Repairs									
03	Voted:	50	0	0	50	50	11	11	39	22
	Charged:	0	0	0	(0	0	0	0	0
47 Rohin	ni dam/canal (Commer	cial)								
101 Maint	enance and Repairs									
03	Voted:	50	0	0	5	50	7	7	43	13
	Charged:	0	0	0	(0	0	0	0	0
48 Urmil	dam/canal (Commerc	ial)								
101 Maint	enance and Repairs									
03	Voted:	50	0	0	5	50	5	5	45	10
	Charged:	0	0	0		0	0	0	0	0
49 Utrau	ala pump canal (Comm	ercial)								
101 Maint	enance and Repairs									
03	Voted:	225	0	0	22	5 225	21	21	204	. 9
	Charged:	0	0	0		0	0	0	0	0
50 Dumar	riaganj pump canal (Commercial)								
101 Maint	enance and Repairs									
03	Voted:	165	0	0	16	5 165	18	18	147	11
	Charged:	0	0	0	(0	0	0	0	0
	Voted:									

Head	<	Tota Original		or Appropri		Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
51 Chittore	arh reservoir pro	ject										
	nce and Repairs											
03	Voted:	1	.00	0	0	10		100	1	1	99	1
	Charged:	-	0	0	0		0	0	0	0	0	
52 Gola pum	p canal (Commercia	al)										
101 Maintena	nce and Repairs											
03	Voted:	1	.00	0	0	10	00	100	7	7	93	7
	Charged:		0	0	0		0	0	0	0	0	
53 Ayodhya	pump canal (Comme:	rcial)										
101 Maintena	nce and Repairs											
03	Voted:	1	.00	0	0	10	0.0	100	12	12	88	12
	Charged:		0	0	0		0	0	0	0	0	0
54 Dewar fe	eder irrigation p	roject										,
101 Maintena	nce and Repairs											
03	Voted:	1	.00	0	0	10	00	100	10	10	90	10
	Charged:		0	0	0		0	0	0	0	0	0
55 Gyanpur	pump canal (Comme:	rcial)										,
101 Maintena	nce and Repairs											
03	Voted:	3	00	0	0	30	00	300	0	0	300	0
	Charged:		0	0	0		0	0	0	0	0	0
56 Ram ki p	auri canal (Comme	rcial)										,
101 Maintena	nce and Repairs											
03	Voted:		50	0	0	5	50	50	2	2	48	4

(Rupees in Lakhs)

	101 0110	011011 01 0417	2022 00	, , , , , , , , , , , , , , , , , , , ,	0 02					(Rupees	in Lakhs)		
	Head	<-	Original		or Appropria		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<				>		4	5	6	7	8
		Charged:	/ 0 1	0	0	0		0	0	0	0	0	0
		rrigation schem ce and Repairs	ne (Commercial	.)									
0.3	3	Voted:		50	0	0	5	0	50	7	7	43	13
		Charged:		0	0	0		0	0	0	0	0	0
58	8 Quolari da	am/canal (Comme	ercial)										
101	1 Maintenand	ce and Repairs											
0.3	3	Voted:		5	0	0		5	5	1	1	4	16
		Charged:		0	0	0		0	0	0	0	0	0
59	9 Maudahar d	dam / canal sys	stem										
101	1 Maintenand	ce and Repairs											
0.3	3	Voted:	3	50	0	0	35	0	350	59	59	291	17
		Charged:		0	0	0		0	0	0	0	0	0
60	0 Pahunj and	d Garhmau canal	(Commercial)										
101	1 Maintenand	ce and Repairs											
0.3	3	Voted:		70	0	0	7	0	70	4	4	66	6
		Charged:		0	0	0		0	0	0	0	0	0
62	1 Dogri and	Khaprar canal	(Commercial)	<u> </u>									
101	1 Maintenand	ce and Repairs											
0.3	3	Voted:		40	0	0	4	0	40	7	7	33	18

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

Head		Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Mainten	ance and Repairs									
03	Voted:	120	0	0	120) 120	18	18	102	15
	Charged:	0	0	0	(0	0	0	0	0
63 Plannin	g institute, Luckno	ow (Non Commercial	.)							
101 Mainten	ance and Repairs									
03	Voted:	40	0	0	40) 40	13	13	27	33
	Charged:	0	0	0	(0	0	0	0	0
64 Canal L	ucknow (Non Commerc	cial)								
101 Mainten	ance and Repairs									
03	Voted:	300	0	0	300	300	49	49	251	16
	Charged:	0	0	0	(0	0	0	0	0
65 Canal c	olony, Okhla (Non (Commercial)								
101 Mainten	ance and Repairs									
03	Voted:	80	0	0	80) 80	16	16	64	19
	Charged:	0	0	0	(0	0	0	0	0
66 Other c	olonies (Non Commer	rcial)								
101 Mainten	ance and Repairs									
03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	(0	0	0	0	0
67 Pathrai	Dam Canal System ((Commercial)								
101 Mainten	ance and Repairs									
03	Voted:	160	0	0	160	160	4	4	156	3
	Charged:	0	0	0	(0	0	0	0	

									(110)			
Head	<	Original		or Appropri		> Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-			3			->	4	5	6	7	8
68 Gunta Dam Ca	anal System (C	Commercial)										
101 Maintenance	and Repairs											
03	Voted:		200	0	0		200	173	6	33	167	16
	Charged:		0	0	0		0	0	0	0	0	
69 Charkhari Pu		ject (Commer										
101 Maintenance	and Repairs											
03	Voted:		50	0	0		50	50	0	0	50	0
	Charged:		0	0	0		0	0	0	0	0	0
70 Barwar Canal	l Project (Com	mmercial)										
101 Maintenance	and Repairs											
03	Voted:		60	0	0		60	60	10	10	50	16
	Charged:		0	0	0		0	0	0	0	0	0
71 Pachwara Car	nal Scheme (co	ommercial)										
101 Maintenance	and Repairs											
03	Voted:		120	0	0		120	120	23	23	97	19
	Charged:		0	0	0		0	0	0	0	0	0
72 Barua Sagar	Canal Scheme	(commercial)									
101 Maintenance	and Repairs											
03	Voted:		100	0	0		100	100	23	23	77	23
	Charged:		0	0	0		0	0	0	0	0	0
73 Saywari Cana	al Scheme (con	mmercial)										
101 Maintenance	and Repairs											
03	Voted:		100	0	0		100	99	25	26	74	26

									(Rupees	III Lakiis)		
<u>.</u>	Head		Total Grant c	or Appropri		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	74 Khara Can	al System (Commerc	cial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	75 Bada Gawo	n Pump Canal (Comm	nercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	22	0	0	2	2	22	0	0	22	0
		Charged:	0	0	0		0	0	0	0	0	0
_	76 Jarauli P	ump Canal (Commerc	cial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	150	0	0	15	0	150	8	8	142	6
		Charged:	0	0	0		0	0	0	0	0	0
_	77 Residenti	al and Non-Residen	tial Buildings (Com	mmercial)								
	101 Maintenan	ce and Repairs										
	03	Voted:	220	0	0	22	0	220	38	38	182	17
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	85	0	0	8	5	85	0	0	85	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	25	0	0	2	5	25	0	0	25	0

Rupees	Lakhs

Head		Total Grant	or Appropri		rotal	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	70	0	0	70	70	8	8	62	11
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	140	0	0	140	140	17	17	123	12
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	108	19	19	89	17
	Charged:	0	0	0	0	0	0	0	0	0
	nce of machinery sy	rstem of different	barrages of	Bundelkhar	nd					
03	Voted:	102	0	0	102	102	34	34	68	33
	Charged:	0	0	0	0	0	0	0	0	0
79 Maintena	nce of regulatory g	ates established o	n lower Gar	nga canal sy	rstem					
101 Maintena	nce and Repairs									
03	Voted:	28	0	0	28	28	9	9	18	33
	Charged:	0	0	0	0	0	0	0	0	0
80 General(1)									
052 Machiner	y and Equipment									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	0	0	0	0	0	0	0	0	

	roi che	MOHEN OF OUT	ZUZZ GOVEIII				(Rupees in Lakhs)							
1	Head	<-	Total Gra	ant or Approp		Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4		5	6	7	8		
		Charged:	0	0	0)	0	0	0	0	0		
Į	800 Other Ex		<u> </u>			· · · · · · · · · · · · · · · · · · ·				-		3		
	03	Voted:	34,933	0	0	34,93		34,933	0	0	34,933			
	04	Charged:	0	0	0)	0	0	0	0			
		Voted: Charged:	3	0	0		3	3	1	1	2			
	05	Voted:	500	0	0	500		500	0	0	500			
		Charged:	0	0	0	()	0	0	0	0	0		
	06	Voted:	150	0	0	150)	150	6	6	144	4		
		Charged:	0	0	0	()	0	0	0	0	0		
	07	Voted:	200	0	0	200)	200	34	34	166	17		
		Charged:	0	0	0	()	0	0	0	0	0		
	08	Voted: Charged:	648 0	0	0	648	3	648 0	149 0	149 0	498			
	09													
		Voted: Charged:	50,000 0	0	0	50,000)	37,500	0	12,500 0	37,500 0			
	11	Voted:	200	0	0	200		200	50	50	150			
		Charged:	0	0	0)	0	0	0	0			
}	13	Voted:	67	0	0	6		67	11	11	56			
		Charged:	0	0	0)	0	0	0	0			
	15	Voted:	10,000	0	0	10,000)	10,000	0	0	10,000	0		
ļ		Charged:	0											

Head		<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
81 Dogri	and Khaprar Canal (Co	mmercial)								
101 Maint	enance and Repairs									
03	Voted:	29	0	0	29	29	0	0	29	O
	Charged:	0	0	0	0	0	0	0	0	0
82 Maint barra	enance of hydro machin ge of	ery system of Ahra	ura, Upper	Khajuri & :	Dhekwa					
101 Maint	enance and Repairs									
101 Maint	enance and Repairs Voted:	11	0	0	11	11	3	3	7	33
		11	0	0	11	11	3	3	7 0	
03	Voted: Charged: enance work of gates o	0	0	0	0					
83 Maint	Voted: Charged: enance work of gates o	0	0	0	0					
83 Maint	Voted: Charged: enance work of gates o	0	0	0	0					
83 Maint canal	Voted: Charged: enance work of gates o enance and repairing	0 f regulators of va	0 rious place	0	0 Ganga	0	0	0	0	33
83 Maint canal 101 Maint	Voted: Charged: enance work of gates o enance and repairing Voted:	0 f regulators of va 40 0	0 rious place 0 0	0 es on Upper 0 0	Ganga 40	40	13	13	27	33
83 Maint canal 101 Maint 03	Voted: Charged: enance work of gates o enance and repairing Voted: Charged:	0 f regulators of va 40 0	0 rious place 0 0	0 es on Upper 0 0	Ganga 40	40	13	13	27	33
83 Maint canal 101 Maint 03	Voted: Charged: enance work of gates o enance and repairing Voted: Charged: gement of internet for	0 f regulators of va 40 0	0 rious place 0 0	0 es on Upper 0 0	Ganga 40	40	13	13	27	33

^{3 2702} Minor Irrigation

⁰¹ Surface Water

							(Rupees	III Lanis /		
Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other Expend	iture									
03	Voted:	4,441	0	0	4,441		0	0	4,441	
 02 Ground water	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expend										
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0
03 Maintenance										
101 Water Tanks	(2)									
03	Voted:	500	0	0	500	500	71	71	429	14
	Charged:	0	0	0	0	0	0	0	0	0
102 Lift Irrigat	ion Schemes	(2)								
03	Voted:	27,600	0	0	27,600	25,090	445	2,955	24,645	11
	Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wells(2)									
03	Voted:	2,63,800	0	0	2,63,800	1,98,396	2,914	68,319	1,95,481	26
	Charged:	0	0	0	0	0	0	0	0	0
80 General(1)										
052 Machinery an	d Equipment									
03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

		-						(Rupees	In Lakiis)		
51 No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other expend	diture									
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	(0	0	0	0	0
4	2711 Flood Contr	ol and Drain	age								
	01 Flood Contr	ol									
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	13,257	2,074	3,817	11,183	25
		Charged:	0	0	0	(0	0	0	
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Drainage										_
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	19,341	1,658	2,317	17,683	12
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	1,800	249	249	1,551	14
		Charged:	0	0	0	(0	0	0	0	0

⁴⁷⁰⁰ Capital Outlay on Major Irrigation

	-	•					(Rupees	In Lakiis)		
Head	<-	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
04 Upper Gar	nga canal (Comme	ercial)								
050 Land										
10	Voted: Charged:	100	0	0	100		0	0	100	
051 Construct		J				, and the second				
10	Voted:	21,583	0	0	21,583	21,583	0	0	21,583	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	О
	Charged:	0	0	0	0	0	0	0	0	0
05 Lower Gar	nga canal (Comme	ercial)								
10	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	100		0	0	0	
051 Construct										
10	Voted:	19,179	0	0	19,179	19,179	0	0	19,179	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,852	0	0	2,852	2,852	0	0	2,852	0
	Charged:	0	0	0	0	0	0	0	0	0
06 Eastern	Yamuna canal (Co	ommercial)								
050 Land										
1.0	_		0	0	0.000	2 000	0	0	2,900	
10	Voted:	2,900	0	0	2,900	2,900	U	U	2,900	Ŋ

	Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	<	3-		>	4	5	6	7	8
10	0	Voted:	4,127	7	0 0	4,127	7 4,127	0	0	4,127	, 0
	_	Charged:	, (0 0	,		0	0	,	
15	5	Voted:	781	L	0 0	781	. 781	0	0	781	. 0
	_	Charged:			0 0	(0	0	0	
07	Agra cana	al (Commercial)									
051	Construct	tion									
10		Voted:	13,724	1	0 0	13,724	13,724	0	0	13,724	<u> </u>
	-	Charged:			0 0	,		0	0	. 0	
17	7	Voted:	2,000)	0 0	2,000	2,000	0	0	2,000	0
		Charged:	()	0 0	C		0	0	0	0
08	Sharada o	canal (Commercia	al)								
050) Land										
10		Voted:	100)	0 0	100	100	0	0	100	0
		Charged:	()	0 0	C	0	0	0	0	0
051	Construct	cion									
10)	Voted:	19,691	L	0 0	19,691	19,691	0	0	19,691	. 0
	_	Charged:			0 0	C		0	0	0	
09	Sharada S	Sahayak (Commerc	cial)								
050) Land										
10		Voted:	200)	0 0	200	200	0	0	200	0
		Charged:	(0 0	C		0	0	0	
051	Construct	cion									
10		Voted:	36,604	1	0 0	36,604	36,604	0	0	36,604	. 0
			<u> </u>			· · · · · · · · · · · · · · · · · · ·	<u> </u>			<u> </u>	

FOI CHE	month of July	2022 Government	COI				(Rupees	in Lakhs)		
Head		<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
15										
	Voted: Charged:	200 0	0	0	200		0	0	200	
10 Kanhar	irrigation project		0	0		0	<u> </u>	0	0	
051 Constru										
10	Voted:	8,997	0	0	8,997	8,997	0	0	8,997	0
	Charged:	0	0	0	C	0	0	0	0	0
14 Rajghat	canal Project (Com	mercial)								
050 Land										
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Constru	ction									
10	Voted:	21,052	0	0	21,052	21,052	0	0	21,052	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	1,004	0	0	1,004	1,004	0	0	1,004	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C	0	0	0	0	0
17 Saryu c	anal Project (Comme	rcial)								
051 Constru	ction									
01	Voted:	27,900	0	0	27,900	27,900	0	0	27,900	0
	Charged:	0	0	0	C		0	0	0	

Head	<-	Total Original	Grant or App			> Fotal	spen Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3	3		>		4	5	6	7	8
10	Voted:	8,50) 4	0	0	8,504		8,504	0	0	8,504	0
	Charged:		0	0	0	0		0	0	0	0	
89	Voted:	3,10	10	0	0	3,100)	3,100	0	0	3,100	0
	Charged:		0	0	0	0		0	0	0	0	
18 Bansagar	Barrage Project	t (Commercial)										
051 Construct	cion											
01	Voted:	10	10	0	0	100)	100	0	0	100	0
	Charged:		0	0	0	0)	0	0	0	0	0
10	Voted:	3,10	10	0	0	3,100)	3,100	0	0	3,100	0
	Charged:		0	0	0	0)	0	0	0	0	0
19 Eastern (Ganga canal Pro	ject (Commercia	11)									
050 Land												
10	Voted:	10	0	0	0	100)	100	0	0	100	0
	Charged:		0	0	0	0)	0	0	0	0	0
051 Construct	ion											
10	Voted:	26,85	52	0	0	26,852	2	26,852	0	0	26,852	0
	Charged:		0	0	0	0)	0	0	0	0	0
20 Kanahar 1	Errigation Proje	ect (Commercial	.)									
051 Construct	ion											
10	Voted:	30,00	00	0	0	30,000)	30,000	0	0	30,000	0
	Charged:		0	0	0	0		0	0	0	0	

²¹ Arjun Sahayak Project (Commercial)

⁰⁵⁰ Land

Head	<-	<total app="" grant="" or="" original="" supplimentar<="" th=""><th colspan="2"></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0		0	. 0		0	0	0	
051 Const	-									
01	Voted:	1,504	0	0	1,504	1,504	0	0	1,504	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	501	0	0	501	. 501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
22 Middle 051 Const.	e Ganga canal Proje ruction	ct-second phase	(Commercial)							
	ruction			0	15.000	15,000	1,629	1,629	13.371	11
051 Const		15,000 0	0	0	15,000		1,629	1,629	13,371	
051 Const	ruction Voted:	15,000	0			0				0
051 Const.	ruction Voted: Charged:	15,000	0 0	0	0	2,762	0	0	0	0
051 Const.	Voted: Charged: Voted:	15,000 0 2,762	0 0	0	2,762	0 2,762 0	0	0	2,762	0 0
051 Const.	Voted: Charged: Voted: Charged:	15,000 0 2,762 0	0 0 0	0 0	2,762 0	0 2,762 0 45,000	0 0	0 0	0 2,762 0	0 0 0
051 Const. 01 10 89	Voted: Charged: Voted: Charged: Voted:	15,000 0 2,762 0 45,000	0 0 0	0 0 0	2,762 0 45,000	0 2,762 0 45,000	0 0 0	0 0 0	2,762 0 45,000	0 0 0
051 Const. 01 10 89	Voted: Charged: Voted: Charged: Voted: Charged: Tharged: Charged:	15,000 0 2,762 0 45,000	0 0 0	0 0 0	2,762 0 45,000	0 2,762 0 45,000	0 0 0	0 0 0	2,762 0 45,000	0 0 0
051 Const. 01 10 89 23 Budau:	Voted: Charged: Voted: Charged: Voted: Charged: Tharged: Charged:	15,000 0 2,762 0 45,000	0 0 0 0	0 0 0	2,762 0 45,000	0 2,762 0 45,000	0 0 0	0 0 0	2,762 0 45,000	0 0 0 0
051 Const. 01 10 89 23 Budau: 051 Const.	Voted: Charged: Voted: Charged: Charged: Voted: Charged: n irrigation Projectruction	15,000 0 2,762 0 45,000 0 t(Commercial)	0 0 0 0	0 0 0 0	2,762 0 45,000	0 2,762 0 45,000 0	0 0 0 0	0 0 0	0 2,762 0 45,000	0 0 0 0
051 Const: 01 10 89 23 Budau: 051 Const:	Voted: Charged: Voted: Charged: Voted: Charged: Tharged: Charged: Tharged:	15,000 0 2,762 0 45,000 0 t(Commercial)	0 0 0 0	0 0 0 0	2,762 0 45,000 0	0 2,762 0 45,000 0	0 0 0 0	0 0 0 0	2,762 0 45,000 5,000	0 0 0 0
051 Const. 01 10 89 23 Budau: 051 Const.	Voted: Charged: Voted: Charged: Voted: Charged: Charged: n irrigation Project ruction Voted: Charged: auda Barrage Project	15,000 0 2,762 0 45,000 0 t(Commercial)	0 0 0 0	0 0 0 0	2,762 0 45,000 0	0 2,762 0 45,000 0	0 0 0 0	0 0 0 0	2,762 0 45,000 5,000	0 0 0 0
051 Const: 01 10 89 23 Budau: 051 Const: 10 24 Kachna	Voted: Charged: Voted: Charged: Voted: Charged: Charged: n irrigation Project ruction Voted: Charged: auda Barrage Project	15,000 0 2,762 0 45,000 0 t(Commercial)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2,762 0 45,000 0	0 2,762 0 45,000 0	0 0 0 0	0 0 0 0	2,762 0 45,000 5,000	0 0 0 0 0

Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	hini Barrage Projec 	t (Commercial)								
051 Construc	tion									
10	Voted:	2,128	0	0	2,128	2,128	0	0	2,128	0
	Charged:	0	0	0	0	0	0	0	0	0
29 Ratauli	Bear Barrage (Comme	rcial)								
051 Construc	tion									
10	Voted:	1,222	0	0	1,222	1,222	0	0	1,222	0
	Charged:	0	0	0	0	0	0	0	0	0
30 Quolari	Barrage Project (Co	mmercial)								
051 Construc	tion									
10	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0
31 Residual	Payment of Land Co	mpensation for Com	mpleted Sch	emes (Comm	ercial)					,
050 Land										
10	Voted:	500	0	0	500	500	184	184	316	37
	Charged:	0	0	0	0	0	0	0	0	0
32 External	ly aided plans (Com	mercial)								
051 Construc	tion									
97	Voted:	12,875	0	0	12,875	12,875	0	0	12,875	0
	Charged:	0	0	0	0		0	0	0	
	of decreetal amount rrage project of ir	s to the affected								
051 Construc		rigacion depp								
10		^		0		^				
	Voted:	0	0	0	0	0	0	0	0	0

roi che mo.	iicii Oi Ouly	2022 GOVETIMENT	. 01				(Rupees	in Lakhs)		
Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	500	0	0	500) 500	0	0	500	
36 Constructi		rana Canal in district				300			300	
050 Land	on or new out	.ana canar in arberroe	111020000	(0011111102	101417					
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
051 Constructi	on									
10	Voted:	9,228	0	0	9,228	9,228	0	0	9,228	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	(0	0	0	0	0
39 Badaun irr	igation plan	(Commercial)								
051 Constructi	on									
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	0	0
80 General										
052 Machinery	and Equipment									
07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	(0	0	0	0	0
799 Suspense										
03	Voted:	0	0	0	(83	-9	-91	91	-100
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	(-163	-53	110	-110	-100

(Rupees in Lakhs)

									(Rupees	III Lakiis /		
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th colspan="2"><pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre></th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	0	0	0	()	-16	67	84	-84	-100
		Charged:	0	0	0	()	0	0	0	0	0
	97 State spo	onsored Irrigation	Project (Comercia	1)								
	051 Construct	tion										
	10	Voted:	25,000	0	0	25,000)	25,000	0	0	25,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	98 Jasrana o	canal construction	project (commercia	al)								
	051 Construct	tion										
	10	Voted:	360	0	0	360)	360	0	0	360	0
		Charged:	0	0	0	()	0	0	0	0	0
6	4701 Capital (Outlay on Medium I	rrigation									
	05 Gunta Nai	la bandg (Commerci	al)									
	051 Construct		·									
	10		4 540		•	4 54		4 540	0		4 540	
		Voted: Charged:	4,749 0	0	0	4,749)	4,749 0	0	0	4,749	
	06 Belan car	nal (Commercial)	0	0	0		,	0	0	0	0	O
	051 Construct											
	10											
		Voted:	4,774	0	0	4,774		4,774	285	285	4,489	
		Charged:	0	0	0	()	0	0	0	0	U

07 Ken canal (Commercial)

051 Construction

								(110,700)			
I	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
10		Voted:	1,205	5 0	0	1,205	5 1,205	0	0	1,205	0
		Charged:	0		0	(0	0	0	0	
13	Bhoopauli pu	mp canal (C	ommercial)								
051	Construction										
10		Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
15	Ghaghra pump	canal (Com	mercial)								
051	Construction										
10		Voted:	696	5 0	0	696	696	0	0	696	0
		Charged:	0	0	0	(0	0	0	0	0
17	Nanak sagar	bandh (Comm	ercial)								
051	Construction										
10		Voted:	883	3 0	0	883	883	0	0	883	0
		Charged:	0	0	0	C	0	0	0	0	0
19	Dhasan canal	(Commercia	1)								
051	Construction										
10		Voted:	725	5 0	0	725	725	0	0	725	0
		Charged:	0	0	0	C	0	0	0	0	0
20	Jamini canal	s (Commerci	al)								
051	Construction										
05		Voted:	6,761	L 0	0	6,761	6,761	0	0	6,761	. 0
		Charged:	0	0	0	C	0	0	0	0	0

							• -	•		
Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
051 Const	ruction									
10	Voted:	2,520			2,520		0	0	2,520	
	Charged:		0		С	0	0	0	0	0
	ruction of bridge	at 77.85 k.m. of	t Etawa branch							
051 Const	ruction									
10	Voted:	1,750	0	0	1,750	1,750	0	0	1,750	0
	Charged:	(0	0	C	0	0	0	0	0
26 Tons	pump canal (Commer	cial)								
051 Const	ruction									
10	Voted:	620	0	0	620	620	0	0	620	0
	Charged:	(0	0	C	0	0	0	0	0
27 Bhoop	pauli pump canal (C	Commercial)								
051 Const	ruction									
10	Voted:	7,183	1 0	0	7,181	7,181	0	0	7,181	. 0
	Charged:	(0 0	0	C	0	0	0	0	0
28 Narai	npur pump canal (C	Commercial)								
051 Const	ruction									
10	Voted:	6,504	4 0	0	6,504	6,504	0	0	6,504	. 0
	Charged:	(0	0	C	0	0	0	0	0
29 Jaman	nia pump canal (Com	nmercial)								
051 Const	ruction									
10	Voted:	2,980	0 0	0	2,980	2,980	499	499	2,481	. 17
	Vocca	2,000			-//00	,				

								• -	•		
Head		<total< th=""><th></th><th>Appropri</th><th></th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total<>		Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
30 Re-establis	hment of Si	kandaramau Rajba	aha (Comme	ercial)							
051 Constructio	n										
10	Voted:	į	57	0	0	5	7 57	0	0	57	0
	Charged:		0	0	0	(0	0	0	0	0
33 Deokali pum	p canal (Co	mmercial)									
051 Constructio	n										
10	Voted:	4,08	38	0	0	4,088	3 4,088	0	0	4,088	0
	Charged:		0	0	0	(0	0	0	0	0
34 Son pump ca	nal (Commer	cial)									,
051 Constructio	n										
10	Voted:	4,92	L6	0	0	4,910	5,062	0	-146	5,062	-3
	Charged:		0	0	0	(0	0	0	0	0
35 Construction (Commercial O51 Construction)	aran Singh farme	er service	e centre i	in Barau	t					
10	Voted:	1,00	00	0	0	1,000	1,000	0	0	1,000	0
	Charged:		0	0	0	(0	0	0	0	0
37 Re-habilita	tion plan o	f Ch. Charan Sin	ngh Tada p	oump canal	L						
051 Construction	n										
05	Voted:	5(00	0	0	500	500	0	0	500	0
	Charged:		0	0	0	(0	0	0	0	0
39 Re-habilita	tion plan o	n Sone pump cana	al								
051 Constructio	n										
05	Voted:	1!	50	0	0	150) 150	0	0	150	0

								• -	·		
Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/0 spent(-) bala Amount at the beginning of Month(Col7: previous month	nce 1e the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
40 Lump	psum arrangement for med	dium irrigation pla	an (Commerc	ial)							
051 Cons	struction										
05	Voted:	150	0	0	15) 1	50	0	0	150	0
	Charged:	0	0	0)	0	0	0	0	0
43 Re-e	establishment of work p	lan upper Ganga can	nal								
051 Cons	struction										
05	Voted:	150	0	0	15) 1	50	0	0	150	0
	Charged:	0	0	0		0	0	0	0	0	0
45 Cons	struction of path, pools	s and banks of diff	erent cana	ls.							
051 Cons	struction										
05	Voted:	200	0	0	20) 2	00	0	0	200	0
	Charged:	0	0	0		0	0	0	0	0	0
46 Saja	anam Dam/canal (commerc	ial)									
051 Cons	struction										
05	Voted:	2,500	0	0	2,50	2,5	00	0	0	2,500	0
	Charged:	0	0	0		0	0	0	0	0	0
	struction of rajwahe, as ferent canals (commercia		feeder cha	nnels of							
051 Cons	struction										
05	Voted:	150	0	0	15	0 1	50	0	0	150	0
	Charged:	0	0	0		0	0	0	0	0	0

the month of July 2022 Government of (Rupees in Lakhs)

							• -	·		
Head	<	Total Grant Original Suppl	iation appro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2		<	3		>	4	5	6	7	8
49 stage)(comm	ercial)									
051 Constructio	n									
10	Voted:	1,000	0	0	1,000	0 1,000	0	0	1,000	0
	Charged:	0	0	0	(0 0	0	0	0	0
53 Rehabilitat	ion of Rite	Kalda rajwah system i	in Gautam Bu	dh Nagar	district					,
051 Constructio	n									
10	Voted:	1,000	0	0	1,000	0 1,000	0	0	1,000	0
	Charged:	0	0	0	(0 0	0	0	0	0
55 Gyanpur pum	p canal (Com	mercial)								
051 Construction	n									
10	Voted:	145	0	0	14!	5 145	0	0	145	0
	Charged:	0	0	0	(0 0	0	0	0	0
59 Service roa	d Project of	Rite Jolly Rajwaha								
051 Construction	n									
10	Voted:	1,308	0	0	1,308	8 1,308	0	0	1,308	0
	Charged:	0	0	0	(0	0	0	0	0
60 Pahunj Barr	age Project	(Commercial)								
051 Construction	n									
05	Voted:	829	0	0	829	9 829	0	0	829	0
	Charged:	0	0	0	(0 0	0	0	0	0
 79 Umerhat pum	p canal (Com	mercial)								
051 Construction	n									
10	Voted:	2,254	0	0	2,25	4 2,254	0	0	2,254	. 0

	<pre><total appropriation<="" grant="" or="" th=""><th></th><th>(Rupees</th><th>in Lakhs)</th><th></th><th></th></total></pre>								(Rupees	in Lakhs)		
	Head	<		Grant or Appro		Total	s l	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
	2	<		3-		>		4	5	6	7	8
		Charged:	0	C) 0		0	0	0	0	0	0
	30 General	Charged			0			0	0	0	0	0
		l Investigation										
1	.0	Voted:	2,000	C	0	2,00	00	2,000	0	0	2,000	0
		Charged:	0	C	0		0	0	0	0	0	0
05	2 Machinery	and Equipment										
С	03	Voted:	200	C	0	20	00	200	0	0	200	0
		Charged:	0	C	0		0	0	0	0	0	0
С	04	Voted:	100	C	0	10	00	100	0	0	100	0
		Charged:	0	C	0		0	0	0	0	0	0
С	05	Voted:	100	C	0	10	00	100	0	0	100	0
		Charged:	0	C	0		0	0	0	0	0	0
79	9 Suspense											
С	03	Voted:	0	C) 0		0	2	0	-2	2	-100
		Charged:	0	C	0		0	0	0	0	0	0
С)5	Voted:	0	C	0		0	-47	0	47	-47	-100
		Charged:	0	C	0		0	0	0	0	0	0
8	34 Residual P	ayment of Land	Compensation f	or completed	Schemes (C	Commercial)						
05	0 Land											
1	.0	Voted:	500	C	0	50	00	491	4	13	487	3
		Charged:	0	C	0		0	0	0	0	0	0

⁸⁵ Renovation & Expansion of different inspection houses of irrigation department (Commercial)

(Rupees in Lakhs)

	_						(Rupees .	III Lakiis)		
Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
051 Const	truction									
09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	(0	0	0	0	0
	sed project of under ha Kataina to Dargahr truction		pur Rajwaha	from vi	11.					
10	Voted:	846	0	0	846	5 846	0	0	846	0
	Charged:	0	0	0	(0	0	0	0	0
	ect of renovation of ams (commercial) truction Voted:	705	and water m	achanism	system	5 705	0	0	705	
	Charged:	0	0	0	70:		0	0	705	
07	Voted:	4,555	0	0	4,555		0	0	4,555	
	Charged:	0	0	0	1,333		0	0	0	
16	Voted:	500	0	0	500		0	0	500	
	Charged:	0	0	0	(0	0	0	0	0
94 Eracl at Jl 051 Const	h multipurpose projec hansi district truction	ct for drinking water	c/irrigatio	n on Riv	er Betwa					
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C		0	0	0	

⁹⁷ Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

Sl No.	Head	<-	Total G Original S	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<	:	3		>		4	5	6	7	8
	10	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	
7	4702 Capital (Outlay on Minor	Irrigation									
	00											
	101 Surface W	Vater										
	03	Voted:	6,162	0	0	6,16	2	6,162	269	269	5,892	4
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	3,831	0	0	3,83	1	3,831	0	0	3,831	0
		Charged:	0	0	0		0	0	0	0	0	0
	102 Ground Wa	ater										
	03	Voted:	73,006	0	0	73,00	б	73,006	110	110	72,896	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	799 Suspense											
	03	Voted:	0	0	0		0	-20	0	20	-20	-100
		Charged:	0	0	0	1	0	0	0	0	0	0
	04	Voted:	0	0	0		0	24	0	-24	24	-100
		Charged:	0	0	0	ı	0	0	0	0	0	0
	800 Other Exp	penditure										
	03	Voted:	1,018	0	0	1,01	8	1,018	0	0	1,018	0
		Charged:	0	0	0		0	0	0	0	0	0

^{8 4711} Capital Outlay on Flood Control Projects

⁰¹ Flood Control

								(Rupees	III Lakiis /		
Sl No.	Head	<-	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	052 Machiner	y and Equipment									
	03	Voted:	600	0	0	600		0	0	600	
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
,	103 Civil Wo	rks									
	01	Voted:	8,110	0	0	8,110	6,718	0	1,392	6,718	17
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	537	0	0	537	537	0	0	537	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	3,500	30	30	3,470	1
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	9,776	0	0	9,776	9,730	0	46	9,730	0
		Charged:	0	0	0	C	0	0	0	0	O
	0.8	Voted:	53,685	0	0	53,685	52,424	686	1,947	51,738	4
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	74,378	0	0	74,378	71,293	3,180	6,265	68,113	8
		Charged:	0	0	0	C		0	0	0	
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0		0	0	0	
	11	Voted:	500	0	0	500		0	0	500	
Į											

(Rupees in Lakhs)

Head	Head		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
23	Voted:	60,357	0	0	60,357	54,237	10,328	16,448	43,909	27
	Charged:	0	0	0	C	0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1,297	0	0	1,297	1,297	0	0	1,297	0
	Charged:	0	0	0	C	0	0	0	0	0
03 Drainage										
103 Civil Works										
03	Voted:	4,625	0	0	4,625	4,625	330	330	4,295	7
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	14,400	0	0	14,400	13,819	2,865	3,446	10,954	24
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		13,65,548	0	0	13,65,548	3 12,70,096	31,593	1,27,045	12,38,502	9
Total of Charged:	:	500	0	0	500	500	0	0	500	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -	•		
sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2700 Major Ir	rigation									
	32 Water se	ctor restructuring	g plan (2nd stage) (Commercial)						
	800 Other Ex	penditure									
	97	Voted:	1,878	0	0	1,878	1,709	30	198	1,679	11
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major an	d Medium Irrigatio	on								
	02 Major Tr	rigation-Non-Comme	ercial								
		n and Administrati									
	03									05.514	-
		Voted: Charged:	35,015	0	0	35,015 0		1,100	7,501 0	27,514 0	
	04		0								
		Voted: Charged:	4,28,324 50	0	0	4,28,324		19,406 0	89,414 0	3,38,909	
	05				0						
		Voted: Charged:	2,800 0	0	0	2,800		141	398 0	2,402	
	07	-									
		Voted: Charged:	5,364 0	0	0	5,364		244	1,210 0	4,155 0	
	08										
		Voted: Charged:	50 0	0	0	50		0	0	50	
	10	-									
		Voted: Charged:	28 0	0	0	28		0	0	28	
l	80 General(U	0	U		0	0	0	0	0
	800 Other Ex										
	03	Voted:	80,000	0	0	80,000	73,438	3,363	9,925	70,075	12
l		, occu.	55,555			30,000	, , , , , , , , , , , , , , , , , , , ,	5,505	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,0,073	12

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,53,458	0	0	5,53,458	4,69,097	24,285	1,08,646	4,44,813	20
Total of Charged:	50	0	0	50	50	0	0	50	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.