Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA 5,13.53 .00 Voted: .00 5,13.53 5,10.21 0.00 .65 3.32 5,10.21 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 3,04.90 3,05.61 1,00.21 Voted: 3,40.72 -.72 Establishment SB 99 State Plan DT 51 Na Voted: 23,00.00 99.00 .00 23,99.00 10,92.68 57.41 13,63.73 10,35.27 56.85 83.00 47.81 43.26 Charged: .00 .00 83.00 0.72 47.09 35.91 31,53.53 99.00 32,52.53 19,07.79 3,63.02 17,07.76 15,44.77 52.51 Total(Min): Voted: .00 83.00 .00 83.00 Charged: .00 47.81 .72 35.91 47.09 43.26 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

SB 99 Establishment

REPORT ID=CBDR02001B

Run Date: 05/07/2023 Page No: 2

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

01 Vidhan Sabha

					Government of Ha	-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2011	Parliament/State/Uni	on Territory Legislatu	ıres							
State P	Plan									
DT 98	Establishment Expens	ses								
	Voted:	60,87.00	2,48.00	.00	63,35.00	29,41.29	2,40.87	36,34.58	27,00.42	57.37
Total(Min):	Voted:	61,37.00	2,48.00	.00	63,85.00	29,91.29	2,40.87	36,34.58	27,50.42	56.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	92,90.53	3,47.00	.00	96,37.53	48,99.08	6,03.89	53,42.34	42,95.19	55.43
	Charged:	83.00	.00	.00	83.00	47.81	.72	35.91	47.09	.37
Total(Mjr):	Voted:	92,90.53	3,47.00	.00	96,37.53	48,99.08	6,03.89	53,42.34	42,95.19	55.43
	Charged:	83.00	.00	.00	83.00	47.81	.72	35.91	47.09	43.26
Total Rever	nue: Voted:	92,90.53	3,47.00	.00	96,37.53	48,99.08	6,03.89	53,42.34	42,95.19	55.43
	Charged:	83.00	.00	.00	83.00	47.81	.72	35.91	47.09	43.26
Total(Grant): Voted:	92,90.53	3,47.00	.00	96,37.53	48,99.08	6,03.89	53,42.34	42,95.19	55.43
	Charged:	83.00	.00	.00	83.00	47.81	.72	35.91	47.09	43.26

For The Month Of:

Report on Expenditure of Grant No.-02 Governor and Council of Ministers

11/2022 (N)

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President	/ Governor, Admini	strator of Union T	erritories						
SM 03 MI 090	Governor /Administrator of Secretariat	Union Territories								
SB 97	Performance Linked Outlay	/ (PLO) of RJB - Ha	ryana Raj Bhawan (RJB-PLO-REV)						
State F	lan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State F	lan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-6.59	9.50	16.09	-16.09	.00
	Charged:	11,01.00	.00	.00	11,01.00	6,27.97	27.14	5,00.17	6,00.83	45.43
Total(Min): MI 101	Voted: Charged: Emoluments and allowance:	.00 11,11.00	.00 .00	.00 .00	.00 11,11.00	-6.59 6,37.97	9.50 27.14	16.09 5,00.17	-16.09 6,10.83	.00 45.02
MI 101	Emoluments and allowance,	s of the Governor /	Administrator or c	JIIIOII TETTICOTIES	•					
SB 99	Salary of Governor									
State F										
DT 51										
	Charged:	42.00	.00	.00	42.00	17.50	3.50	28.00	14.00	66.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Discretionary Grants	42.00	.00	.00	42.00	17.50	3.50	28.00	14.00	66.67
SB 99	Discretionary Grant									
State F	lan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	2,37.75	20.50	3,82.75	2,17.25	63.79
Total(Min):	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 2,37.75	.00 20.50	.00 3,82.75	.00 2,17.25	.00 63.79

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 11/2022 (N)

(2) (3) (4) (5)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President Military Secretary and hi	/ Governor, Admini								
State Pi	lan									
DT 51										
	Charged:	3,56.00	.00	.00	3,56.00	1,92.36	6.11	1,69.75	1,86.25	47.68
Total(Min): MI 105	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 1,92.36	.00 6.11	.00 1,69.75	.00 1,86.25	.00 47.68
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State Pi	lan									
	Na									
	Charged:	94.98	.00	.00	94.98	53.43	3.98	45.53	49.45	47.94
Total(Min): MI 106	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 53.43	.00 3.98	.00 45.53	.00 49.45	.00 47.94
SB 99	Entertainment									
State Pl	lan									
DT 51										
	Charged:	18.00	.00	.00	18.00	5.02	3.31	16.28	1.72	90.45
Total(Min):	Voted: Charged:	.00 18.00	.00	.00	.00 18.00	.00 5.02	.00 3.31	.00 16.28	.00 1.72	.00 90.45
MI 107	Expenditure from Contract		.00	.00	10.00	3.02	3.31	10.20	1.72	90.43
SB 99	Maintenance of Motor Cars	s for Governor								
State Pl	lan									
DT 51										
	Charged:	10.00	.00	.00	10.00	5.50	0.06	4.55	5.45	45.55
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 5.50	.00	.00 4.55	.00 5.45	.00 45.55

For The Month Of :

11/2022 (N)

02 Governor and Council of Ministers

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue	ident / Governor, Admini:	strator of Union T					-		
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51										
	Charged:	14.00	.00	.00	14.00	7.91	3.51	9.60	4.40	68.58
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 7.91	.00 3.51	.00 9.60	.00 4.40	.00 68.58
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-6.59 11,57.45	9.50 68.11	16.09 11,56.64	-16.09 10,89.34	.00
Total(Mjr):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-6.59 11,57.45	9.50 68.11	16.09 11,56.64	-16.09	.00 51.50
MH 2013	Council of Ministers		.00	.00	22,43.90	11,57.45	00.11	11,50.04	10,89.34	31.30
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	1,21.78	0.26	1,08.48	1,21.52	47.17
Total(Min):		2,30.00	.00	.00	2,30.00	1,21.78	. 26	1,08.48	1,21.52	47.17
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	27.90	5.30	42.40	22.60	65.23
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	27.90 .00	5.30 .00	42.40	22.60	65.23
MI 105			.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

Government of Haryana

For The Month Of : 11/2022 (N)

02 GOVERNOT and CO

	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2013	Revenue Council of Ministers									
State P	Plan									
DT 51	Na									
21 01	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	84,77.35	4,49.79	54,22.44	80,27.56	40.32
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	6,00.00	.00	1,34,50.00	84,77.35	4,49.79 .00	54,22.44 .00	80,27.56 .00	40.32
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	1,10.00	.00	.00	1,10.00	79.15	8.69	39.54	70.46	35.94
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	79.15 .00	8.69 .00	39.54 .00	70.46 .00	35.94 .00
SB 97	Performance Linked Ou	utlay (PLO) of CSE -	Chief Secretariat Es	stablishment (CS	SE-PLO-REV)					
State P	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehic	cle and running of Mi	inisters Car Section							
State P	lan									
DT 51	Na Voted:	21,38.00	.00	.00	21,38.00	13,74.30	73.94	8,37.64	13,00.36	39.18
SB 99	Maintenance of the Mi	inisters residences /	/ offices							
State P	Plan									
DT 51	Na Voted:	31,23.00	.00	.00	31,23.00	12,19.16	1,17.30	20,21.14	11,01.86	64.72

53,11.00

.00

26,43.46

1,91.24

28,58.78

24,52.22

53.83

.00

53,11.00

Total(Min):

Voted:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: Report on Expenditure of Grant No.-02 Governor and Council of Ministers

1,91,66.00

22,45.98

Voted:

Charged:

Total(Grant):

6,00.00

.00

.00

.00

1,85,66.00

22,45.98

For The Month Of : 11/2022 (N)

1,13,43.05

11,57.44

6,64.78

68.11

84,87.73

11,56.64

44.29

51.50

1,06,78.27

10,89.34

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Revenue MH 2013 Council of Ministers .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): .00 6,55.28 84,71.64 44.20 Voted: 1,91,66.00 1,13,49.64 1,06,94.36 1,85,66.00 6,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 6,00.00 .00 1,91,66.00 6,64.78 1,06,78.27 Voted: Total Revenue: 1,85,66.00 1,13,43.05 84,87.73 44.29 Charged: 22,45.98 .00 .00 22,45.98 11,57.44 68.11 11,56.64 51.50 10,89.34

For The Month Of: (N)

Government of Haryana

11/2022

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 .00 39.29 Voted: 16,16.00 12,52.10 2,71.03 6,34.93 9,81.07 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 23.76 Voted: 38,59.30 30,91.30 1,48.98 9,16.98 29,42.32 15,51.91 54,75.30 .00 54,75.30 43,43.40 4,20.01 39,23.39 28.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 6,69.46 99.98 8,63.51 60.26 5,69.49 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 2,92.07 24.60 54.21 Voted: 5,84.10 3,16.64 2,67.46 20,17.10 .00 20,17.10 9,61.53 1,24.58 11,80.15 8,36.95 58.51 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls SB 98 Printing of Electoral Rolls

11/2022 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State I	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,28.67	0.13	21.46	1,28.54	14.30
SB 99	Preparation of Elec	ctoral Rolls								
State I	Plan									
DT 51		00.05.50	0.0							
	Voted:	29,95.50	.00	.00	29,95.50	14,53.81	27.15	15,68.84	14,26.66	52.37
Total(Min):	Voted: Charged:	31,45.50 .00	.00	.00	31,45.50 .00	15,82.49 .00	27.28 .00	15,90.29 .00	15,55.21 .00	50.56 .00
MI 104		of elections for Lok Sa	bha and State/UT	Legi Assemblies						
SB 99		of Elections for Lok Sal	oha/State/Union Te	erritory Legislat	tive Assembly when I	held simultaneously				
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,	2				
State I	Plan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged:	.00 of Elections to Parliam	.00	.00	.00	.00	.00	.00	.00	.00
	Bye Elections									
State I	Plan									
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State I	Plan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	0.00	6.18	87.82	6.58

Report on Expenditure of Grant No.- 03 General Administration/Elections For The Month Of : 11/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections							-		
Total(Min):	Voted: Charged:	2,41.00	.00	.00	2,41.00	2,34.82	.00	6.18 .00	2,34.82 .00	2.56
MI 106	Charges for conduct o	f Elections to State /	Union Territory I	Legislature						
SB 98	Bye Elections									
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,15.70	8.43	42.73	2,07.27	17.09
SB 99	General Elections									
State Pi	lan									
DT 51	Na									
	Voted:	77.00	.00	.00	77.00	62.00	0.05	15.05	61.95	19.54
Total(Min):	Voted: Charged:	3,27.00	.00	.00	3,27.00	2,77.70	8.48	57.78 .00	2,69.22 .00	17.67 .00
MI 108	Issue of Photo Identi	ty-Cards to Voters								
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	81.00	.00	.00	81.00	-15.67	0.00	96.67	-15.67	1,19.35
Total(Min):	Voted: Charged:	81.00	.00	.00	81.00	-15.67 .00	.00	96.67 .00	-15.67 .00	1,19.35
MI 111	Electronic Voting Mac			. 0 0		, , ,			.00	.00
SB 99	Maintenance of Electro	onic Voting Machines								
State Pi	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 11/2022 (N)

Government of Haryana

					Government of 1	Haryana				
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
МН 2015	Revenue Elections									
Total(Mjr): MH 2051	Voted: Charged: Public Service Commi	1,13,38.90 .00	.00	.00	1,13,38.90	74,36.27 .00	5,80.35 .00	44,82.98	68,55.92 .00	39.54 .00
MI 102	State Public Service									
SB 99	Establishment									
00 00	Beabilbiniene									
State P	lan									
DT 98	Establishment Expens	ses								
	Charged:	50,35.00	20.00	.00	50,55.00	33,88.50	35.79	17,02.29	33,52.71	33.68
Total(Min):	Voted: Charged:	.00 50,35.00	.00 20.00	.00	.00 50,55.00	.00 33,88.50	.00 35.79	.00 17,02.29	.00 33,52.71	.00 33.68
MI 103	Staff Selection Com				,	ŕ		,		
SB 99	Establishment									
State F	lan									
DT 51	Na									
	Voted:	1,52,47.50	75,00.00	.00	2,27,47.50	1,57,19.11	11,37.26	81,65.64	1,45,81.86	35.90
Total(Min):	Voted: Charged:	1,52,47.50 .00	75,00.00 .00	.00	2,27,47.50 .00	1,57,19.11	11,37.26 .00	81,65.64 .00	1,45,81.86 .00	35.90 .00
Total(Mjr):	Voted:	1,52,47.50	75,00.00	.00	2,27,47.50	1,57,19.11	11,37.26	81,65.64	1,45,81.86	35.90
MH 2052	Charged: Secretariat-General	50,35.00 Services	20.00	.00	50,55.00	33,88.50	35.79	17,02.29	33,52.71	33.68
MI 090	Secretariat									
SB 88	Citizen Resources i	nformation Department	. (Nagrik Sansadhan S	uchna Vibhag)						
State F	lan									
DT 51		15 50 00	00	2.2	45 50 00	5 05 25	1 06 51			1 40 07
	Voted:	15,50.00	.00	.00	15,50.00	-5,27.05	1,06.51	21,83.56	-6,33.56	1,40.87
SB 89	Establishment of De	epartment of Foreign C	ooperation							

(3)

(2)

DT 51 Na

Voted:

SB 97 Home Department

18,25.30

.00

.00

18,25.30

9,32.49

For The Month Of : (N)

(4)

11/2022

(8)

53.87

8,42.00

(7)

(6)

9,83.30

(5)

90.49

Government of Haryana

Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 5,58.00 .00 0.60 20.56 .00 5,58.00 4,43.90 Voted: 1,14.70 4,43.30 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA Voted: 2,00.00 1,01,00.00 .00 1,03,00.00 1,03,00.00 0.00 0.00 1,03,00.00 .00 2,00.00 2,00.00 .00 Charged: .00 .00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 0.06 39.64 Voted: 6.10 6.04 3.96 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 23.21 57.36 Voted: .00 9,38.50 4,23.38 5,38.33 4,00.17 SB 96 Maintenance of V.I.P's Aircraft State Plan

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

03 General Administration/Elections

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General S									
State P	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	4,79.02	16.16	4,27.14	4,62.86	47.99
SB 98	Finance Department									
State P	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	6,49.36	12.28	8,04.92	6,37.08	55.82
SB 99	Chief Secretary									
State P	Plan									
DT 97	Establishment Expense	es of Haryana Bhawan, N	Jew Delhi							
	Voted:	3,66.50	.00	.00	3,66.50	2,05.64	10.11	1,70.97	1,95.53	46.65
DT 98	Establishment Expens Voted:	ses 1,36,96.00	.00	.00	1,36,96.00	65,27.37	4,64.59	76,33.22	60,62.78	55.73
Total(Min):	Charged:	2,14,96.30 2,00.00 C Sector and Other Unde	1,01,00.00 .00	.00	3,15,96.30 2,00.00	1,94,60.20 2,00.00	7,24.01	1,28,60.11	1,87,36.19 2,00.00	40.70
SB 96		nformation System of Ha		НҮА)						
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Applic	cation Centre (HARSAC)								
State P	Plan									
DT 51	NA Voted:	11,54.00	.00	.00	11,54.00	2,94.62	0.00	8,59.38	2,94.62	74.47
ap. 00			ATDDWG \							

SB 98 Natural Resources Data Management System (NRDMS)

For The Month Of :

11/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 0.00 31.25 30.25 13.75 Voted: 30.25 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 26,50.00 0.00 8,50.00 26,50.00 24.29 .00 Total(Min): 51,98.00 .00 .00 51,98.00 34,74.87 17,23.13 34,74.87 33.15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 1,01,00.00 3,67,94.31 2,48,39.81 7,24.01 1,45,83.24 39.63 Voted: 2,66,94.31 2,22,11.07 .00 .00 .00 .00 2,00.00 Charged: 2,00.00 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 65.64 2.50 73.34 63.13 53.74 SB 99 Srengthening of Planning Machinery

For The Month Of : 11/2022 (N)

Government of Haryana

03 General Administration/Elections

					Government of ha	ii yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	lan									
DT 98	Establishment Expense Voted:	es 51,78.00	.00	.00	51,78.00	18,51.82	3,03.21	36,29.38	15,48.62	70.09
Total(Min):	Voted: Charged:	53,14.47 .00	.00	.00	53,14.47 .00	19,17.46 .00	3,05.71	37,02.72 .00	16,11.75 .00	69.67 .00
Total(Mjr): MH 2070	Voted: Charged: Other Administrative	53,14.47 .00 Services	.00	.00	53,14.47	19,17.46 .00	3,05.71	37,02.72	16,11.75 .00	69.67 .00
MI 003	Training									
SB 96	Training for Senior	Officers in Haryana Sta	ate							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	49.91	0.00	0.09	49.91	.18
SB 98	Haryana Institute of	Public Adminstration								
State P	lan									
DT 98	Establishment Expense									
	Voted:	80,01.00	.00	.00	80,01.00	60,01.00	0.00	20,00.00	60,01.00	25.00
Total(Min):	Voted: Charged: Special Commission o	80,51.00 .00 of Enquiry	.00	.00	80,51.00	60,50.91	.00	20,00.09	60,50.91	24.84
SB 93	Haryana State Admini									
State P	lan									
DT 51	NA									
	Voted:	1,40.00	.00	.00	1,40.00	1,20.97	3.34	22.37	1,17.63	15.98
SB 96	Haryana Human Rights	s Commission								

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (6) (7) (4) (5) 0.00 45.00 .00 8,20.00 4,51.00 3,69.00 4,51.00 .00 51.00 48.31 0.00 2.69 48.31 5.27 47.45 .00 6,45.00 3,51.40 12.48 3,06.08 3,38.92 .00 5.00 1.50 0.00 70.03 3.50 1.50 16,61.00 9,73.17 15.82 7,03.64 9,57.36 42.36 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.89 .22 4,03.60 4,03.60 0.89 4,02.71 0.00 .00 .00 3,75.00 3,75.00 0.00 3,75.00

SB 81 State Guest House Chankya Puri New Delhi

(2)

8,20.00

51.00

6,45.00

5.00

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16,61.00

4,03.60

3,75.00

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Other Administrative Services

Revenue

Voted:

DT 93 Claim Commissioner, Haryana Voted:

SB 98 Lok Ayukt In the Haryana State

Establishment Expenses

Information Technology

Voted:

Voted:

Voted:

SB 79 PWD (B&R) Rest House Panchkula

Guest Houses, Government Hostels etc.

Charged:

Voted:

Voted:

SB 80 PWD (B&R) Rest House Gurugram

SB 97 Enquiry Commission

MH 2070

State Plan

DT 51 Na

State Plan

State Plan

DT 98

DT 99

Total(Min):

MI 115

State Plan

DT 51 NA

State Plan

DT 51 NA

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Servi									
State I	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	64.82	6.99	49.17	57.83	45.95
SB 82	New Sectt. Canteen Sector	r-17, Chandigarh								
State I	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	2,36.66	38.46	1,85.40	1,98.20	48.33
SB 88	Expenditure on running Sh	nakti Bhawan Canteer	n Panchkula							
State I	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,05.18	1.60	61.42	1,03.58	37.23
SB 92	Expenditure on running Vi	dhan Sabha Canteen								
State I	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	52.43	8.20	1,32.37	44.23	74.95
SB 93	Expenditure on running of	Civil Secretariat	Canteen							
State I	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	2,04.97	14.47	2,40.50	1,90.50	55.80
SB 94	Hospitality Organisation									
State I	Plan									
DT 98	Establishment Expenses Voted:	2,12.50	.00	.00	2,12.50	1,10.77	1.68	1,03.41	1,09.09	48.66
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For The Month Of : 11/2022 (N)

Government of Haryana

						<u>.</u> 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
								-		
	Revenue									
MH 2070	Other Administrative Se	rvices								
State F	Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	1,99.24	0.00	0.76	1,99.24	.38
SB 96	Expenditure on running	of Cafeteria in Hary	vana Bhawan, Delhi-	-						
		_								
State F	Plan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	2,26.62	35.86	2,81.23	1,90.77	59.58
					·	·			,,,,,,	
SB 97	Canteen in M.L.A. Host	el								
State F	Plan									
DT 51	Na									
	Voted:	4,12.50	.00	.00	4,12.50	1,67.72	15.12	2,59.90	1,52.60	63.01
SB 99	Haryana Niwas Sec-3, C	HD								
55 33	naryana Niwas see sy e									
State F	Plan									
DT 51	Na Voted:	8,97.50	.00	.00	8,97.50	3,50.56	19.00	5,65.94	3,31.56	63.06
	voccu.	0,77.30	.00	.00	0,57.30	3,30.30	13.00	3,03.94	3,31.30	03.00
Total(Min):	Voted:	42,36.30	.00	.00	42,36.30	24,97.58	1,42.27	18,80.99	23,55.31	44.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public S	Sector and Other Under	rtakings							
SB 99	Second Haryana State L	aw Commission								
State F	Plan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
Total(Min):		3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 93		ae Commission								
SB 93	naryana krynt to Servi	CE COUNTERSTOIL								

For The Month Of: 11/2022 (N)

Government of Haryana

					dovernment of in	ar _f arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
State F	Plan									
DT 51	NA Voted:	2,74.50	.00	.00	2,74.50	1,80.08	13.82	1,08.24	1,66.26	39.43
SB 96	State Information	Commission Haryana.								
State F	Plan									
DT 98	Establishment Expen	ses								
	Voted:	17,61.00	.00	.00	17,61.00	12,55.78	41.72	5,46.94	12,14.06	31.06
Total(Min):	Voted: Charged:	20,35.50	.00	.00	20,35.50	16,51.78 .00	55.55 .00	6,55.18 .00	13,80.32 .00	32.19
Total(Mjr):	Voted: Charged:	1,63,33.80	.00	.00	1,63,33.80	1,63,77.50 .00	2,13.63	52,39.91 .00	1,10,93.89	32.08
MH 2251	Secretariat-Social S			,,,		.00			.00	
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State F	Plan									
DT 51	Na									
	Voted:	11,58.00	.00	.00	11,58.00	5,04.02	8.18	6,62.16	4,95.84	57.18
Total(Min):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00	5,04.02 .00	8.18	6,62.16 .00	4,95.84 .00	57.18 .00
Total(Mjr):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00 .00	5,04.02 .00	8.18 .00	6,62.16 .00	4,95.84	57.18 .00
MH 3451	Secretariat-Economic		.00	.00	.00	.00		.00	.00	
MI 090	Secretariat									
SB 99	Civil Secretariat									
State F	Plan									
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	2,89.07	10.55	3,37.48	2,78.52	54.79

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3,37.48

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2,78.52

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54.79

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6,16.00

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6,16.00

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Total(Min):

Voted:

Charged:

For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 3451 Secretariat-Economic Services 10.55 3,37.48 54.79 .00 .00 Total(Mjr): Voted: 6,16.00 6,16.00 19,84.58 2,78.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,71,28.84 1,76,00.00 9,43,02.98 29,79.70 Total Revenue: Voted: 7,67,02.98 6,01,08.53 3,71,74.14 39.42 Charged: 52,35.00 20.00 35,88.50 35.79 17,02.29 .00 52,55.00 35,52.71 32.39 Capital MH 4047 Capital Outlay on Other Fiscal Services Investments in Public Sector and Other undertakings MI 190 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA) State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 Voted: 10.00 .00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 10.00 .00 10.00 10.00 10.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 59 Purchase of Land for Right to Service Commission State Plan DT 51 NA 1.00 6,00.00 .00 1,04.27 Voted: 6,01.00 22.88 48.56 6,26.68 -25.68 SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 05/07/2023 Page No : 21

03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Construction of office building for State Vigilance Bureau State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 70 Construction of Office Building of Haryana State Information Commission State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana State Plan Construction of Office Buillding DT 98 15.00 .00 .00 0.00 .00 Voted: 15.00 15.00 0.00 15.00 11,66.00 6,00.00 17,66.00 2,70,32.70 48.56 6,26.68 11,39.32 35.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 6,00.00 Total(SM): Voted: 11,66.00 .00 17,66.00 3,05,32.70 48.56 6,26.68 11,39.32 35.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 48.56 Total(Mjr): Voted: 11,66.00 6,00.00 17,66.00 18,25,19.95 6,26.68 11,39.32 35.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 6,00.00 17,76.00 48.56 11,49.32 11,76.00 11,97.88 6,26.68 35.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,82,00.00 .00 Total(Grant): Voted: 7,78,78.98 9,60,78.98 6,13,06.41 30,28.26 3,78,00.82 5,82,78.16 39.34 35,52.71 32.39 52,35.00 20.00 .00 52,55.00 35,88.50 35.79 17,02.29 Charged:

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of :

11/2022 (N)

					Government of H		, ,			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2029	Revenue Land Revenue									
MI 001	Direction and Administr	ation								
SB 99	Audit of Land Revenue an	nd Taccavi								
State P	lan									
DT 51	Na									
	Voted:	77.40	.00	.00	77.40	58.06	2.71	22.06	55.34	28.50
Total(Min): MI 103	Voted: Charged: Land Records	77.40 .00	.00	.00	77.40 .00	58.06 .00	2.71	22.06 .00	55.34 .00	28.50
SB 95	Performance Linked Outla	ay (PLO) for Develop	ment of Land Recor	ds (DLR-PLO-RE	V)					
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	71.74	0.00	8.26	71.74	10.32
SB 97	Rationalisation of Minor	r Irrigation Statist	ics Headquarter st	aff						
Full Ce	ntral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	03	0.00	1,00.03	03	1,00.03
SB 98	District staff									
State P	lan									
DT 98	Establishment Expenses Voted:	4,17,95.30	.00	.00	4,17,95.30	2,76,90.71	16,21.26	1,57,25.84	2,60,69.46	37.63
SB 99	Headquarter Staff									

For The Month Of : 11/2022 (N)

04 Revenue/Excise and Taxation

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Land Revenue									
State Pi	lan									
DT 51	Na Voted:	2,69.65	.00	.00	2,69.65	1,07.19	15.41	1,77.87	91.78	65.96
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	4,22,49.95 .00 Written Off	.00	.00	4,22,49.95	2,78,74.62	16,36.67 .00	1,60,11.99	2,62,37.96	37.90 .00
SB 51	Na									
State Pi	lan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New	w Patwar Khana								
State Pi	lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	25,22.64	65.82	10,43.18	24,56.82	29.81
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	25,22.64 .00	65.82 .00	10,43.18	24,56.82 .00	29.81 .00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,04,55.33	17,05.20	1,70,77.23	2,87,50.13	37.26
MH 2030	Charged: Stamps and Registration	.00 ion	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 S	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State Pi	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-11.54	1.86	14.40	-13.40	14,40.41

-13.40 14,40.41

(8)

.00

59.20

.00

1,09.18

.00

For The Month Of : 11/2022 (N) Government of Haryana (3) (5) (6) (7) (2) (4)Revenue MH 2030 Stamps and Registration 14.40 1.00 1.00 -11.54 1.86 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Expenses on Sale of Stamps SB 51 Na State Plan

1.00 .00 1,27.35 .00 1.00 0.00 Voted: -.27 1.27 -.27 1.00 .00 1.00 -.27 .00 1.27 -.27 1,27.35 Total(Min): Voted: .00

Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -11.81 Total(SM): Voted: 2.00 .00 2.00 1.86 15.68 -13.68 7,83.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Stamps-Non-judicial SM 02

MI 001 Direction and Administration

Voted:

Charged:

Checking Staff

2,67.60

.00

.00

.00

SB 99 Checking Staff

State Plan DT 5I Na

Total(Min):

DT 51 Na

2,67.60 .00 2,67.60 1,10.66 1.48 1,58.42 1,09.18 59.20 .00 Voted: .00 .00

1,10.66

.00

1.48

.00

1,58.42

.00

MI 101 Cost of Stamps

2,67.60

.00

State Plan

SB 99

DT 51 Na

8,00.00 .00 .00 7,85.96 0.45 1.81 Voted: 8,00.00 14.49 7,85.51 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 7,85.96 .45 14.49 7,85.51 1.81

.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Expenses on Sale of Stamps MI 102

SB 99 Checking Staff

For The Month Of: 11/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha		•			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 2030	Revenue Stamps and Registrat:									
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	-6,47.80	4.19	6,92.00	-6,52.00	17,29.99
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-6,47.80 .00	4.19	6,92.00	-6,52.00 .00	17,29.99 .00
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	2,48.82	6.12	8,64.91	2,42.69 .00	78.09 .00
	Registration									
MI 001 SB 99	Direction and Admin	dars,Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	5.15	6.84	17.39	-1.69	1,10.74
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	5.15 .00	6.84	17.39 .00	-1.69 .00	1,10.74
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	5.15 .00	6.84	17.39 .00	-1.69 .00	1,10.74
Total(Mjr):	Voted: Charged:	11,25.30 .00	.00	.00	11,25.30	2,42.15	14.82 .00	8,97.97 .00	2,27.33 .00	79.80 .00
MH 2039	State Excise									
MI 001	Direction and Admin									
SB 97	Provision for Police	e Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51										
	Voted:	5,20.00	.00	.00	5,20.00	3,80.33	3.23	1,42.90	3,77.10	27.48
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	26,68.54	3,96.29	37,20.75	22,72.25	62.08
SB 99	Headquarter Staff (including Excise Bureau	1							

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2039	Revenue State Excise									
State P	lan									
DT 51										
	Voted:	61.80	.00	.00	61.80	41.00	1.13	21.92	39.88	35.47
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	30,89.88	4,00.65	38,85.57 .00	26,89.23 .00	59.10 .00
Total(Mjr):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	30,89.88 .00	4,00.65	38,85.57 .00	26,89.23 .00	59.10 .00
MH 2040	Taxes on Sales, Trade et		.00	.00	.00	.00		.00	.00	
MI 001	Direction and Administ	ration								
SB 96	Performance Linked Out.	lay (PLO) for Departm	ent of Excise and T	Faxation (PET-1	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na	1 10 05 00								
	Voted:	1,19,87.00	.00	.00	1,19,87.00	65,85.91	7,35.82	61,36.91	58,50.09	51.20
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
D.T. 00	Establishment Expenses									
DT 98	Voted:	65,30.00	.00	.00	65,30.00	33,28.61	2,38.74	34,40.13	30,89.87	52.68
Total(Min):	Voted: Charged: Collection Charges	1,87,27.10	.00	.00	1,87,27.10	1,01,24.62	9,74.56	95,77.04 .00	91,50.06 .00	51.14 .00

REPORT ID=CBDR02001B		Run Date: 05 Page No: eport on Expenditure of Grant No or The Month Of: 11/2022 (N) Sovernment of Haryana				
(2)	(3)	(4)	(5)	(6)	(7)	

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2040	Taxes on Sales, Trade	etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	50,22.00	6,48.86	59,30.87	43,73.13	57.56
Total(Min):	Voted:	1,03,04.00	.00	.00	1,03,04.00	50,22.00	6,48.86	59,30.87	43,73.13	57.56
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		2,90,31.10	.00	.00	2,90,31.10	1,51,46.62	16,23.43	1,55,07.91	1,35,23.19	53.42
MH 2043	Charged: Collection Charges und	.00 er State Goods and Ser	.00 vices Tax	.00	.00	.00	.00	.00	.00	.00
MI 102	Interest paid on dela	yed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00 .00	10.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Consumer Welfar	e Under HGST								
	_									
State P	lan									
DT 97	Reimbursement of Legal									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98	Grant to Application									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99	Publicity/Consumer awa	reness on GST								
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
m-k 3 /! `	** . 7-	0.2	0.0	22	0.3	0.2	00	00	0.2	0.0
Total(Min):	Voted: Charged:	.03	.00 .00	.00	.03	.03	.00	.00	.03	.00
m-+-1/M-1	7.	10.00	2.2	0.0	10.05		22	0.0		2.2

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Total(Mjr):

Voted:

Charged:

For The Month Of :

11/2022 (N) Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2045	Revenue Other Taxes and Duties									
MI 103	Collection Charges-Ele	ctricity Duty								
SB 99	Electrical Inspectorate	e								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	3,95.19	38.54	4,51.35	3,56.65	55.86
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	3,95.19 .00	38.54 .00	4,51.35 .00	3,56.65 .00	55.86 .00
MI 104	Collection Charges-Tax			.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	1,21.59	13.55	1,39.46	1,08.04	56.35
Total(Min):	Voted: Charged:	2,47.50 .00	.00	.00	2,47.50 .00	1,21.59 .00	13.55 .00	1,39.46 .00	1,08.04 .00	56.35 .00
Total(Mjr):	Charged:	10,55.50	.00	.00	10,55.50 .00	5,16.78 .00	52.09 .00	5,90.81 .00	4,64.69 .00	55.97 .00
MH 2052	Secretariat-General Serv	vices								
MI 099	Board of Revenue									
SB 95	Setting up of Trader W	elfare Board								
State P	lan									
DT 51	NA Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana	Tax Tribunal								
State P	lan									
DT 51	Na									
21 31	Voted:	2,13.50	.00	.00	2,13.50	93.69	1.30	1,21.11	92.39	56.73
SB 97	Conduct of Examination	s for various Departm	ents (Revenue)							

Run Date: 05/07/2023 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of: 11/2022 (N) Government of Haryana (6) (7) (3) (4)(5)

(8) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 20.20 .00 .00 20.20 0.02 23.30 15.51 Voted: 4.71 15.49 Rehabilitation State Plan DT 51 Na Voted: 76.85 .00 .00 76.85 28.29 1.97 50.53 26.32 65.75 SB 99 Revenue Department State Plan Establishment Expenses DT 98 43,70.60 .00 63.80 Voted: .00 43,70.60 17,28.45 1,46.19 27,88.34 15,82.26 47,34.55 .00 47,34.55 19,04.73 1,49.48 29,79.30 17,55.25 62.93 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 47,34.55 .00 .00 47,34.55 1,49.48 29,79.30 17,55.25 62.93 Total(Mjr): Voted: 2,48,39.81 .00 .00 .00 .00 .00 .00 2,00.00 Charged: .00 .00 MH 2053 District Administration MI 093 District Establishments Provision for law and orders for Deputy Commissioners in the state State Plan DT 51 NA 1,00.00 .00 35.53 Voted: .00 1,00.00 64.47 0.00 35.53 64.47 SB 99 Establishment

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

Charged:

2,87,23.00

2,88,23.00

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2,87,23.00

2,88,23.00

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1,46,94.94

1,47,59.41

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16,26.31

16,26.31

.00

1,56,54.37

1,56,89.90

.00

1,30,68.63

1,31,33.10

.00

54.50

54.44

.00

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053 MI 094 SB 97	Revenue District Administrat Other Establishments Conservancy of Kutch	tion s								
State P	lan									
DT 51	Na Voted:	24.90	.00	.00	24.90	15.63	0.67	9.94	14.96	39.94
SB 98	Copying Agency Estab	blishment								
State P	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	1,90.75	7.73	1,00.50	1,83.02	35.45
SB 99	Sub-Divisional Estab	blishment								
State P	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	22,89.73	2,16.77	19,50.24	20,72.96	48.47
Total(Min):	Voted: Charged:	43,31.62 .00	.00	.00	43,31.62 .00	24,96.11 .00	2,25.17 .00	20,60.68 .00	22,70.94 .00	47.57 .00
MI 101 SB 99										
State P	lan									
DT 51	Na Voted:	19,13.65	.00	.00	19,13.65	9,19.80	1,01.86	10,95.70	8,17.95	57.26
Total(Min):	Voted: Charged: Irrecoverable Loans	19,13.65 .00 Written Off	.00	.00	19,13.65 .00	9,19.80	1,01.86	10,95.70	8,17.95 .00	57.26 .00
SB 51	Na									

For The Month Of : 11/2022

(N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 0.00 Voted: .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 53.74 19,53.34 1,88,46.29 1,62,21.99 Total(Mjr): Voted: 3,50,68.28 3,50,68.28 1,81,75.33 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties SB 99 State Plan DT 98 Establishment Expenses 4,66.20 .00 58.42 Voted: .00 4,66.20 2,15.92 22.07 2,72.34 1,93.86 Voted: 4,66.20 .00 .00 4,66.20 16,51.78 22.07 2,72.34 1,93.86 58.42 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,66.20 .00 .00 4,66.20 1,63,77.50 22.07 2,72.34 1,93.86 58.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2075 Miscellaneous General Services MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc. SB 51 Na State Plan DT 51 Na 30.30 .00 45.86 .00 30.30 16.80 0.40 Voted: 13.90 16.40 30.30 .00 .00 30.30 16.80 .40 13.90 16.40 45.86 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 008 IM Other expenditure

SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

04 Revenue/Excise and Taxation

					Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075	Revenue Miscellaneous General Servi	ces								
State 1	Plan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	: Voted: Charged:	9.00	.00	.00	9.00	8,02,62.26 .00	.00	.00	9.00	.00
Total(Mjr):		39.30	.00	.00	39.30	8,02,79.07	.40	13.90	25.40	35.36
0005	Charged:	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare	!								
	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratu	uitous relief/comp	pensation for damag	ed properties du	e to man made/nat	ural disaster in rural	area			
State 1	Plan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):		90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Charged: Other Rehabilitation Schem	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Purchase of Printing & Sta									
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.91	0.00	0.09	.91	9.07
SB 96	Permanent allotment of Lan	nd Scheme								
State 1	Plan									
DT 51	Na									
D1 31	Voted:	33.20	.00	.00	33.20	23.31	0.26	10.15	23.05	30.58
SB 97	Expenditure on Nilokheri T	Cownship								

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State P	Revenue Social Security and Welfa	are								
DT 51	Na Voted:	5.02	.00	.00	5.02	1.55	0.28	3.75	1.27	74.67
SB 98	Land Record Staff and D	irectory of Allotmer	nt							
State P	Plan									
DT 51	Na Voted:	84.85	.00	.00	84.85	51.44	0.31	33.72	51.13	39.75
SB 99	Establishment Charges an	nd Rehabilitation Sc	chemes District and	d Revenue Staff						
State P	Plan									
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	2,99.88	16.38	1,08.00	2,83.50	27.59
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	3,77.09 .00	17.23 .00	1,55.72 .00	3,59.85 .00	30.20
Total(SM):	Voted: Charged:	6,05.57	.00	.00	6,05.57 .00	4,67.09	17.23 .00	1,55.72 .00	4,49.85 .00	25.71 .00
Total(Mjr):	Voted: Charged:	6,05.57 .00	.00	.00	6,05.57 .00	51,10,74.73 .00	17.23 .00	1,55.72 .00	4,49.85 .00	25.71 .00
MH 2245	Relief on account of Natu		.00	.00	.00	.00	.00	.00	.00	.00
SM 01 1	Drought Gratuitous Relief									
SB 98	Supply of seeds, ferti	lizers and agricultu	ural implements							
State P	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

SB 51 Na

For The Month Of : 11/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Nat	ural Calamities								
State Pla	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State Pla	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51										
State Pla	an									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State Pla	an									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02 Fl	loods, Cyclones etc.									

For The Month Of : 11/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 MI 101 SB 97	Revenue Relief on account of Natu Gratuitous Relief Supply of seeds, fertil:		re implements							
State Pi	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,79.83	22,87.22	35,07.39	-7.39	1,00.21
SB 98	Supply of Medicines									
State Pi	lan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State P	lan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 102 SB 51	Charged: Drinking Water Supply	1,05,20.00	.00	.00	1,05,20.00	92,99.83 .00	22,87.22	35,07.39 .00	70,12.61 .00	33.34
State Pi	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51										

For The Month Of :

11/2022 (N)

Government of Haryana

13
State Stat
DT 12 No. Voted: S0.00 .00 .00 .00 .50.00 .50.00 .00 .00 .50.00 .00 .50.00 .
Total (Min) Voted: \$50.00 .00 .00 .00 .50.00 .50.00 .00 .00 .00 .50.00 .00
Mil 105 Vectriary care 1.00 1
State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 .00 .00 .00 50.00 Total(Min): Voted: 50.00 .00 .00 .00 .00 .00 .00 .00 .00 .
DT 51 Na
Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
State Plan DT 51 Na Voted: 50.00 .00 50.00 50.00 0.00 0.00 50.00 Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 .00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 .00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
Voted: 50.00 .00 .00 50.
Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
sewerage works
SB 51 Na
State Plan
DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00
Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00
SB 51 Na

For The Month Of :

11/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2245	Relief on account of	Natural Calamities								
State Pi	lan									
DT 51		2,00.00	.00	0.0			0.00			0.0
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 113	Charged: Assistance for repa	.00 irs/reconstruction of Ho	.00 ouses	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.50	0.00	0.50	49.50	1.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	49.50 .00	.00	.50 .00	49.50 .00	1.00
MI 114	Assistance to Farme	rs for purchase of Agric	cultural inputs							
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116		rs for repairs of damage		p sets etc.						
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 117	Charged: Assistance to Farme	.00 rs for purchase of live	.00 stock	.00	.00	.00	.00	.00	.00	.00

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N	atural Calamities								
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.79	0.00	0.21	49.79	. 42
Total(Min):	Charged:	50.00	.00	.00	50.00	49.79 .00	.00	.21	49.79 .00	.42
MI 122	Repairs and restorati	ion of damaged irrigat	ion and flood cont	rol works						
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 193	Charged: Assistance to Local k	.00 podies and other non-G	.00 overnment Bodies/I	.00 nstitutions	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									
State P	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	33.97	14.78	80.81	19.19	80.81
SB 99	Dewatering Operation									

Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N)

04 Revenue/Excise and Taxation

					For The Month Of: 11/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of	Natural Calamities						-		
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,56.12	0.63	44.51	9,55.49	4.45
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	9,90.09	15.41 .00	1,25.32	9,74.68 .00	11.39
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	70.00	.00	.00	70.00	69.65	0.01	0.36	69.64	.51
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00 .00	69.65 .00	.01 .00	.36	69.64 .00	.51 .00
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	1,14,58.86	23,02.64	36,33.78 .00	91,56.22 .00	28.41
	State Disaster Respons									
MI 101	Transfer to Reserve Fund	e Funds and Deposit Acco	ounts - State Disa:	ster Response						
SB 98	Scheme for Capacity	Building under State Di	saster Response Fi	and (SDRF)						
State F	Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,73.11	0.00	6.89	1,73.11	3.83
SB 99	State and Centre Cor	ntribution								
Share (Central Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State F	Plan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

For The Month Of : 11/2022 (N)

Government of Haryana

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(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account o	f Natural Calamities								
Total(Min):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.11	.00	6.89 .00	6,89,73.11	.01
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,73.11	.00	6.89 .00	6,89,73.11 .00	.01
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State I	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30	.00	.70 .00	4,99.30 .00	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30 .00	.14
SM 80	General									
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	e (FCR-POL-REV)							
State I	Plan									
DT 51	NΔ									
51 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State I	Plan									
DT 51	Na									
21 31	Voted:	1,68.50	.00	.00	1,68.50	98.52	12.60	82.58	85.92	49.01
SB 99	Headquarter Staff									
State I	Plan									
DT 51	No									
η 1 31	Na Voted:	1,07.95	.00	.00	1,07.95	68.42	3.85	43.38	64.57	40.18

For The Month Of : 11/2022

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Government of Haryana (6) (8) (3) (4)(5) (7) (2) MH 2245 Relief on account of Natural Calamities 3,26.45 .00 3,26.45 16.45 1,25.96 2,00.49 38.58 2,16.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA 4.20 .00 .00 .00 0.00 Voted: 4.20 4.20 0.00 4.20 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 19.64 .00 .00 19.64 19.64 0.00 .00 Voted: 0.00 19.64 SB 97 Mock Excercise State Plan DT 51 NA Voted: .00 .00 .00 .00 -12.940.00 12.94 -12.94 .00 23.84 .00 10.90 .00 12.94 10.90 54.26 .00 23.84 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 2,00,00.00 .00 29.71 Voted: 2,00,00.00 1,41,65.84 1,08.15 59,42.31 1,40,57.70 SB 97 Purchase of Srikies/tents

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For The Month Of :

Run Date: 05/07/2023 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation 11/2022 (N) Government of Haryana (8) (6) (7) (4)(5) .00 0.00 2,30.00 2,30.00 0.00 2,30.00 3,00.00 2,81.48 14.03 32.55 2,67.45 10.85 4.76 50,00.00 48,32.16 70.25 2,38.09 47,61.91 1,95,09.48 1,92.43 62,12.95 1,93,17.05 2,55,30.00 24.34 .00 .00 .00 .00 .00 .00 2,58,80.29 1,97,37.33 2,08.88 63,51.84 1,95,28.45 24.54 .00 .00 .00 .00 .00 .00 9.18 10,88,50.29 10,13,68.60 25,11.52 99,93.22 9,88,57.07 .00 .00 .00 .00 .00 .00

SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)

State Plan

DT 51	Na									
	Voted:	37.61	.00	.00	37.61	23.63	1.96	15.93	21.68	42.36
Total(Min):	Voted:	37.61	.00	.00	37.61	23.63	1.96	15.93	21.68	42.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holding	gs								

SB 98 Consolidation of Holding

(2)

Relief on account of Natural Calamities

2,30.00

3,00.00

50,00.00

2,55,30.00

2,58,80.29

10,88,50.29

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Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Statistics and Evaluation

Charged:

Charged:

Charged:

Land Reforms

Relief to fire sufferer

Hail Storm/cold wave/frost Relief

MH 2245

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 2506

MI 012

Report on Expenditure of Grant No.
For The Month Of: 11/2022 (N)

Government of Haryana

(2)

MH 2705 Command Area Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	7,94.61	1,05.55	8,47.94	6,89.06	55.17
Total(Min): MI 103	Voted: Charged: Maintenance of Land F	15,37.00 .00 Records	.00	.00	15,37.00 .00	7,94.61	1,05.55	8,47.94	6,89.06 .00	55.17 .00
SB 98	Haryana Land Records	Modernisation Programme	е							
State P	lan									
DT 99	Survey / Resurvey and	Updation of Survey and	Settlement Record	ds						
	Voted:	10,87.00	.00	.00	10,87.00	10,70.50	0.95	17.45	10,69.55	1.61
SB 99	National Land Records	Modernization Programm	me							
Full Ce	entral Plan									
DT 99	Computerization of Lar	nd Records								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Rec	jistration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Mo	odern Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	Plan									
DT 97	Computerisation of Rec	gistration								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 98	Survey/resurvey and Mo	odern Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	20,54.00	.00	.00	20,54.00	20,37.50 .00	.95 .00	17.45 .00	20,36.55 .00	.85 .00
Total(Mjr):		36,28.61	.00	.00	36,28.61	28,55.74	1,08.45	8,81.32 .00	27,47.29 .00	24.29
MII 270E	G									

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation 11/2022 (N) For The Month Of :

MH 3451 Secretariat-Economic Services

Charged:

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(2)	(3)	(4)	(5)	(6)	(/)	(8)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	('7)	(8)
МН 2705	Revenue Command Area Development							-		
MI 101	Mewat Development Board									
SB 99	Scheme for the integrate	ed Development of Me	ewat Area							
State P	lan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76
MI 102	Charged: Shivalik Development Boa	.00 ard	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant -in -Aid for Devel	opment of Shivalik	c Area							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted: Charged:	12,00.00	.00	.00	12,00.00	9,60.00 .00	.00	2,40.00	9,60.00 .00	20.00
MI 789	Special Component Plan f			, , ,		.00		, , ,	,,,	.00
SB 98	Grant in Aid for Develop	oment of Scheduled C	Castes of Shivalik	Area						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Int	egerated Developmen	nt of Scheduled Cas	tes of Mewat Ar	ea					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Voted: Charged:	2,80.00 .00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr):		28,05.00	.00	.00	28,05.00	7,47,02.02	.00	8,10.38	19,94.63	28.89
	Cl 1 •	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Report on Expenditure of Grant No.-

For The Month Of: (N)

11/2022

Revenue/Excise and Taxation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na .00 7,44.96 69.29 .00 7,44.96 2,33.80 5.03 Voted: 5,16.18 2,28.78 7,44.96 .00 7,44.96 2,33.80 5.03 5,16.18 2,28.78 69.29 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 7,44.96 .00 7,44.96 5.03 5,16.18 2,28.78 69.29 Voted: 19,84.58 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics Gazetter and Statistical Memoirs MI 110 SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 1.69 46.79 Voted: .00 3,58.00 1,92.19 1,67.49 1,90.51 3,58.00 .00 3,58.00 1.69 1,67.49 1,90.51 .00 1,92.19 46.79 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,58.00 .00 3,58.00 37,23.89 1.69 1,67.49 1,90.51 46.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.69 1,67.49 46.79 Total(Mjr): Voted: 3,58.00 3,58.00 37,23.89 1,90.51 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services Land Ceilings (other than agricultural land) MI 201 SB 97 Compensation to Landowners State Plan DT 51 Na 1.50 .00 .00 Voted: .00 1.50 1.50 0.00 0.00 1.50

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo									
State P	lan									
DT 51	Na Voted:	23.17	.00	.00	23.17	13.16	1.33	11.34	11.83	48.95
SB 99	Agrarian Reforms R	Revenue								
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State P	lan									
DT 51	Na Voted:	7,34.00	.00	.00	7,34.00	5,81.93	22.79	1,74.86	5,59.14	23.82
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	5,95.02 .00	24.12 .00	1,87.77 .00	5,70.90 .00	24.75 .00
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67	10,41,24.90	24.12	1,87.77	5,70.90 .00	24.75 .00
Total Reven	ue: Voted: Charged: Capital	24,16,83.52 .00	.00	.00	24,16,83.52	17,74,89.61 .00	85,89.52 .00	7,27,83.39	16,89,00.13 .00	30.12
MH 4059	Capital Outlay on P	Public Works								
SM 01 (Office Buildings Construction									
SB 99	District Administr	ration								
State P	lan									
DT 51	Na Voted:	1,60,00.00	.00	.00	1,60,00.00		50,10.80	78,52.90	81,47.10	49.08
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,70,32.70	50,10.80 .00	78,52.90 .00	81,47.10 .00	49.08 .00
Total(SM):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	3,05,32.70	50,10.80 .00	78,52.90 .00	81,47.10 .00	49.08
SM 60	Other Buildings									
MI 051	Construction									

SB 97 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

04 Revenue/Excise and Taxation

					Government of 1	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on F									
State Pl	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00		0.00	9,01.59	15,98.41	36.06
SB 99	Public Works									
State Pl	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		6.25	6.25	-6.25	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	1,59,87.26 .00	6.25	9,07.84	15,92.16 .00	36.31 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	1,59,87.26 .00	6.25 .00	9,07.84 .00	15,92.16 .00	36.31 .00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,85,00.00 .00	.00	.00	1,85,00.00	18,25,19.95 .00	50,17.05	87,60.74 .00	97,39.26 .00	47.36 .00
	Government Residenti									
MI 106	General Pool Accor									
SB 98	District Administr	ration								
State Pl	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		2,24.34	12,49.20	37,50.80	24.98
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,25,90.31	2,24.34	12,49.20	37,50.80 .00	24.98 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,25,90.31	2,24.34 .00	12,49.20 .00	37,50.80 .00	24.98 .00
Total(Mjr):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,25,90.31	2,24.34 .00	12,49.20 .00	37,50.80	24.98 .00
Total Capita		2,35,00.00	.00	.00	2,35,00.00	.00	52,41.39	1,00,09.94	1,34,90.06	42.60
Total(Grant)	: Voted: Charged:	26,51,83.52 .00	.00	.00	26,51,83.52	17,74,89.61	1,38,30.90	8,27,93.33	18,23,90.19	31.22

Run Date: 05/07/2023 Page No: 48 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

					For The Month Of: 11/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2014	Revenue Administration of Jus									
MI 102	High Courts									
SB 96	Performance Linked (Outlay (PLO) of PHC-High	n Court (PHC-PLO-RE	U)						
State F	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State F	Plan									
DT 98	Establishment Expense	es								
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State F	Plan									
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
MI 105	Charged: Civil and Session Co	1,83,63.81 ourts	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
SB 92	Speedier Justice Del	livery in case of Heinou	ıs Crimes etc. Cent	ral Finance Com	nmission					
Full Ce	entral Plan									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Deliv	very of Justice under Ce	entral Finance Comm	nission						
State F	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.-

For The Month Of:

11/2022

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 95 Family Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 96 Additional Courts Voted: .10 .00 .00 .10 .10 0.00 .10 .00 0.00 SB 95 District & Session Courts-Fast Track Courts Share Central Plan DT 51 Na Voted: 8,40.00 .00 .00 8,40.00 .00 0.00 1,00.00 8,40.00 .00 State Plan DT 51 Na Voted: 5,60.00 .00 .00 5,60.00 .00 0.00 5,60.00 1,00.00 .00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na 61,88.00 .00 65.32 .00 61,88.00 22,88.01 1,42.26 Voted: 40,42.25 21,45.75 SB 97 Subordinate Judges State Plan DT 51 Na 2,51,00.00 .00 2,51,00.00 99,89.13 6,65.11 62.85 Voted: .00 1,57,75.97 93,24.03 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na Voted: 2,38.50 .00 .00 2,38.50 1,12.31 6.21 1,32.40 55.51 1,06.10 SB 99 District and Sessions Judges

Report on Expenditure of Grant No.- For The Month Of : 11/2022 (N)

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05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice	e								
State P	lan									
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	1,15,19.64	11,46.42	1,87,21.99	1,03,73.21	64.35
Total(Min):	Voted: Charged: Criminal Courts	6,80,21.94	.00	.00	6,80,21.94	2,99,09.33	19,59.99 .00	4,00,72.61	2,79,49.33	58.91 .00
SB 99	Road and Diet Money and	Carriage of Stolen	Property-							
State P	lan									
DT 51	Na	10.00	0.0		4.0.00					11.06
	Voted:	10.00	.00	.00	10.00	9.18	0.28	1.11	8.89	11.06
Total(Min):	Voted: Charged: Administrators General	10.00 .00 and Official Trustee	.00 .00	.00	10.00	9.18	.28	1.11	8.89	11.06
SB 99	Administrators General a	& Official Trustees								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	43.44	6.66	47.59	36.78	56.41
Total(Min): MI 114	Voted: Charged: Legal Advisers and Coun	84.37 .00	.00	.00	84.37 .00	43.44	6.66 .00	47.59 .00	36.78 .00	56.41 .00
	State Legal Aid Fund	SEIS								
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	73.66	0.00	76.34	73.66	50.89
CD OF	Modiation and Congiliati	ion Drogrammog								

SB 95 Mediation and Conciliation Programmes

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2014	Revenue Administration of Justice									
State P	lan									
DT 51	NA Voted:	70.00	.00	.00	70.00	36.45	5.70	39.25	30.75	56.07
SB 96	Haryana State Legal Serv	ice Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	9,18.50	1,10.40	8,91.90	8,08.10	52.46
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	11,97.02	1,70.89	15,97.07	10,26.13	60.88
SB 98	Director of Prosecution									
State P	lan									
DT 97	Training of Public Prosec									
	Voted:	2,00.00	.00	.00	2,00.00	1,99.61	0.10	0.49	1,99.51	. 25
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	61,77.79	5,19.45	60,13.66	56,58.34	51.52
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expenses Voted:	64,11.51	.00	.00	64,11.51	32,96.31	4,50.89	35,66.09	28,45.42	55.62
Total(Min):	Voted: Charged: Irrecoverable Loans Writ	2,28,26.71 .00 ten Off	.00	.00	2,28,26.71	1,18,99.34	12,57.43	1,21,84.80	1,06,41.91	53.38
CD E1	NT 7									

SB 51 NA

Run Date: 05/07/2023 Page No: 52 52 Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) 11/2022 For The Month Of : (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Ju									
State I	Plan									
DT 51	NA	.01	.00	0.0	0.1	0.1	0.00	0.00		.00
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged:	10,09,43.03 1,83,63.81	.00	.00	10,09,43.03 1,83,63.81	5,18,61.29 1,83,63.81	32,24.36	5,23,06.10 .00	4,86,36.93 1,83,63.81	51.82
MH 2040 MI 001	Taxes on Sales, Trad Direction and Admin									
		iistiation								
SB 98	District Staff									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	65,85.91	0.66	0.66	66	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,01,24.62	.66 .00	.66 .00	66 .00	.00
MI 101	Collection Charges	.00	.00	.00	.00	.00	.00		.00	.00
SB 99	Field Staff									
State I	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	50,22.00	-0.66	-0.66	. 66	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	50,22.00	66 .00	66 .00	.66 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	1,51,46.62 .00	.00	.00	.00	.00
MH 2055	Police									

MI 001 Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police State Plan DT 51 NA .00 5,32,00.00 0.00 .00 .00 Voted: 5,32,00.00 5,32,00.00 0.00 5,32,00.00 Central Police Office and Ranges State Plan DT 51 Na Voted: 50,22.60 .00 .00 50,22.60 27,26.67 1,84.67 24,80.60 25,42.00 49.39 Total(Min): 50,22.60 5,32,00.00 .00 5,82,22.60 5,59,26.67 1,84.67 24,80.60 5,57,42.00 4.26 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Education and Training MI 003 Recruits Training Centre Sunaria(Rohtak) SB 97 State Plan DT 51 NA .00 10,16.00 .00 4,25.17 81.58 66.18 Voted: 10,16.00 6,72.41 3,43.59 Police Research & Training SB 98 State Plan DT 51 NA 13,02.00 .00 16.95 55.10 Voted: .00 13,02.00 6,01.57 7,17.38 5,84.62 SB 99 Recruits Advance Training Centres State Plan DT 51 Na 39,81.00 .00 49.52 Voted: .00 39,81.00 18,45.16 54.89 21,85.36 17,95.64 .00 35,75.15 27,23.85 56.76 62,99.00 62,99.00 28,71.90 1,48.05 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Criminal Investigation and Vigilance Haryana State Narcotics Control Bureau

Report on Expenditure of Grant No.
05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of: 11/2022

US

					For The Month Of: 11/2022 (N) Government of Haryana					
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State	Plan									
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	5,41.91	31.60	12,38.79	5,10.31	70.82
SB 95	Special Task Fore	de								
State										
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	4,39.04	31.36	12,53.32	4,07.68	75.46
SB 96	Cyber Crime Polic	ce Station/Cell								
State	Plan									
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	68.79	1.85	1,79.85	66.94	72.88
SB 97	State Police Comp	plaint Authority								
State										
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	26.27	4.70	1,17.14	21.56	84.45
SB 98	Crime Law & Orde	er								
State										
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	26,77.36	83.72	39,63.12	25,93.64	60.44
SB 99	CID & SCRB									
State	Plan									
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	74,15.14	2,83.37	1,29,50.53	71,31.77	64.49
Total(Min)	: Voted:	3,04,34.65	.00	.00	3,04,34.65	1,11,68.51	4,36.61	1,97,02.76	1,07,31.89	64.74

Report on Expenditure of Grant No.-

For The Month Of : 11/2022

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of H	aryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
MI 104		.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97 State 1										
DT 51	Voted:	.00	1.00	.00	1.00	1.00	2,03.72	2,03.72	-2,02.72	2,03,72.32
SB 98 State 1		ons								
DT 51	Voted:	2,45,42.20	.00	.00	2,45,42.20	97,19.81	6,22.66	1,54,45.05	90,97.15	62.93
SB 99 State 1	-									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	1,09,02.61	8,21.94	1,72,38.63	1,00,80.67	63.10
Total(Min):	Charged: District Police	5,18,61.50 .00	1.00	.00	5,18,62.50 .00	2,06,23.41	16,48.32	3,28,87.41	1,89,75.09 .00	63.41
SB 94 State 1										
DT 51	Voted:	70.00	.00	.00	70.00	65.24	3.34	8.10	61.90	11.57
SB 95	Haryana State Emergen	cy kesponse System								

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of:

11/2022 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
Full Cer	ntral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corp	s								
Share Ce	entral Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Pol	ice Volunteers								
Share Ce	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Pi	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Fo	rce								
State P	lan									
DT 51	Na									
	Voted: Charged:	46,25,87.50 70.00	.00	.00	46,25,87.50 70.00	20,24,85.69 34.75	1,31,62.60	27,32,64.41 35.25	18,93,23.09 34.75	59.07 50.36
Total(Min): MI 111	Voted: Charged: Railway Police	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	20,40,00.93	1,31,65.94	27,32,72.51 35.25	19,08,34.99 34.75	58.88 50.36
SB 00	Railway & Commando	Force								

SB 99 Railway & Commando Force

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

57

11/2022

(N)

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police State Plan DT 51 Na 1,61,27.50 .00 66.45 .00 1,61,27.50 55,90.14 1,78.63 Voted: 1,07,15.99 54,11.51 1,61,27.50 .00 1,61,27.50 55,90.14 1,07,15.99 54,11.51 66.45 Total(Min): .00 1,78.63 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Welfare of Police Personnel SB 99 Police Welfare State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 .00 0.00 1,00.00 7,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: 7,00.00 .00 7,00.00 7,00.00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 114 Wireless and Computers Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 95.72 Voted: .00 23,82.10 3,61.16 2,59.22 22,80.16 1,01.94 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 State Plan DT 51 NA 10.00 .00 20,17.70 .00 10.00 -1,91.77 0.00 Voted: 2,01.77 -1,91.77 Wireless & Computer

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 11/2022 (N)

Run Date: 05/07/2023 Page No: 58 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	60,61.50	9,99.09	89,25.99	50,62.41	63.81
Total(Min):		1,73,80.50	.00	.00	1,73,80.50	72,30.89	12,58.31	1,14,07.92	59,72.58	65.64
MI 115	Charged: Modernisation of Police F	.00 orce	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Purchase of Equipment Ren	named as CCTNS								
Share C	entral Plan									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State P	lan									
DT 51		0.40.00	40.00.00							
	Voted:	8,40.00	42,00.00	.00	50,40.00	40,05.00	0.00	10,35.00	40,05.00	20.54
Total(Min):	Voted: Charged:	21,00.00	42,00.00	.00	63,00.00 .00	52,65.00 .00	.00	10,35.00 .00	52,65.00 .00	16.43 .00
MI 116	Forensic Science		.00				.00			.00
SB 98	Regional Forensic Science	Laboratory Staf	f							
State P	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,01.04	22.65	2,21.62	3,78.38	36.94
SB 99	Forensic Science-Laborator	ry Staff								
State P	lan									
DT 51										
<i>ν</i> 1 31	Voted:	22,77.00	.00	.00	22,77.00	10,76.89	66.83	12,66.94	10,10.06	55.64
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	14,77.93	89.48	14,88.55	13,88.45	51.74
MI 118	Charged: Special Protection Group	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-(N)

For The Month Of:

11/2022

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police	CATANGE DESCRIPTION ADDRESS	V GOVENE FOR MATNEY IV	ING I W AND ODDE						
SB 99	STATE EMERGENCY ASSI	STANCE DISCRETIONAR	Y SCHEME FOR MAINTAIN	ING LAW AND ORDE	ĸ					
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans	50.00 .00 Written Off	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Irrecoverable Loans	Written Off								
State 1	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-1.77	5.49	7.27	-7.26	7,26,99.90
Total(Min):	Voted: Charged: Other expenditure	.01	.00	.00	.01	-1.77 .00	5.49 .00	7.27 .00	-7.26 .00	7,26,99.90 .00
SB 98	Repayment of Interes	st of Loan and GIA t	о НРНС							
State 1	Plan									
DT 51	Na Voted:	1,57,00.00	66,00.00	.00	2,23,00.00	1,17,48.66	0.00	1,05,51.34	1,17,48.66	47.32
Total(Min):	Voted: Charged:	1,57,00.00	66,00.00 .00	.00	2,23,00.00	1,17,48.66 .00	.00	1,05,51.34 .00	1,17,48.66 .00	47.32 .00
Total(Mjr):	Voted: Charged:	61,26,60.26 70.00	6,40,01.00	.00	67,66,61.26 70.00	32,59,52.26 34.75	1,71,15.50	36,78,24.50 35.25	30,88,36.76 34.75	54.36 50.36

Direction and Administration MI 001

Jails

SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

State Plan

MH 2056

(2)

(4)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

11/2022 (N)

Run Date: 05/07/2023 Page No: 60 60 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) (6) (7) (8) (5)

МН 2056	Revenue Jails									
State P	lan									
DT 51	NA Voted:	.00	28,00.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 99	Head quarter Staff-Jai	ls								
State P	lan									
DT 51	Na Voted:	6,71.00	.00	.00	6,71.00	2,68.15	4.79	4,07.65	2,63.35	60.75
Total(Min):	Voted: Charged: Jails	6,71.00 .00	28,00.00	.00	34,71.00	30,68.15	4.79 .00	4,07.65	30,63.35	11.74
SB 95	Prisons Welfare									
State F	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 96	Maintenance of Jails B	uildings								
State P	lan									
DT 51	Na Voted:	75.00	.00	.00	75.00	47.74	4.21	31.46	43.54	41.95
SB 99	Central District Jails	including Borstal	Institute and Juveni	lle Jail						
State F	lan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	1,03,35.01	14,56.95	1,84,96.04	88,78.06	67.57
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	1,03,82.76	14,61.16 .00	1,88,27.50	89,21.60 .00	67.85 .00
SB 98	District Jails									

Run Date: 05/07/2023
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On Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

REPORT I	D=CBDR02001B							Page 1	NO: 61	
					For The Month (Government of H	Haryana	(N)	HOME/PRISONS/HOME GUARD AN		CE(HC/PROSEC/AGOT/
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	1,56.52	22.99	1,24.27	1,33.53	48.20
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	83.45	8.10	66.65	75.35	46.94
Total(Min): MI 800	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80	2,39.97	31.09 .00	1,90.92	2,08.88	47.75 .00
SB 99	Modernisation of Pris	sons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	4,34.47	2,26.08	22,91.60	2,08.40	91.66
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	4,40.47	2,26.08	22,91.60 .00	2,14.40 .00	91.44 .00
Total(Mjr): MH 2070	Voted: Charged: Other Administrative S	3,13,25.90 .00	28,00.00	.00	3,41,25.90	1,41,31.34	17,23.12 .00	2,17,17.67	1,24,08.23	63.64
MI 106	Civil Defence	JCI VICES								
SB 99	Direction and Adminis	stration								
State P	lan									
DT 51		2 00 11	0.0		2 22 55	0.70.5-	22.25			40.40
	Voted:	3,92.11	.00	.00	3,92.11	2,19.35	20.95	1,93.71	1,98.40	49.40
		3,92.11	.00	.00	3,92.11	2,19.35	20.95	1,93.71	1,98.40	49.40

Revenue

Voted: Charged:

Home Guards

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

State Police

Police Station

Voted:

Office Buildings

Voted:

Voted:

Voted:

Charged:

Charged:

Capital

MH 2070

Total(Min):

MI 107

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 4055

Total Revenue:

MI 207

SB 97

State Plan

DT 51 Na

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 4059

(2)

Run Date: 05/07/2023 Page No:

62 Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) Other Administrative Services .00 .00 .00 .00 .00 .00 .00 .00 .00 Direction and Administration 50,71.00 .00 41.23 .00 50,71.00 31,84.21 2,03.83 20,90.62 29,80.38 50,71.00 .00 20,90.62 .00 50,71.00 31,84.21 2,03.83 29,80.38 41.23 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,24.78 22,84.33 41.81 54,63.11 .00 54,63.11 1,63,77.50 31,78.78 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,68,01.00 37,30,60.70 .00 81,71,93.30 40,69,56.39 2,22,87.76 75,03,92.30 44,41,32.60 54.35 .00 1,84,33.81 .00 1,84,33.81 1,83,98.56 .00 35.25 1,83,98.56 .19 Capital Outlay on Police 1,90,00.00 .00 .00 1,90,00.00 1,04,86.60 80.12 45.23 85,93.52 1,04,06.48 .00 60,00.00 .00 60,00.00 -2,35.80 67.30 1,05.05 63,03.10 -3,03.10 1,48,96.62 .00 1,02,50.80 1,01,03.38 59.59 2,50,00.00 .00 2,50,00.00 1,47.42 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,50,00.00 .00 1,47.42 1,48,96.62 1,01,03.38 59.59 2,50,00.00 1,02,50.80 .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Public Works

Office Buildings SM 01

MI 201 Acquisition of Land

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of:

32,63.12 87,36.88 27.19 .00 81.63 -81.63 .00 3,42.91 -3,42.91 .00 50.76 -50.76 37,38.42 82,61.58 31.15 .00 .00 .00

11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4059 Capital Outlay on Public Works SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence) State Plan DT 51 NA 35,00.00 .00 .00 .00 Voted: 35,00.00 35,00.00 0.00 0.00 35,00.00 35,00.00 .00 35,00.00 35,00.00 .00 .00 35,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 35,00.00 .00 35,00.00 3,05,32.70 .00 .00 35,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 96 Jails State Plan DT 51 Na .00 Voted: 1,20,00.00 .00 1,20,00.00 8.30 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: State Plan DT 51 Na .00 .00 .00 0.00 Voted: .00

1,59,87.26

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1,20,00.00

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1,20,00.00

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Total(Min):

Voted:

Charged:

Total(Mjr):

Total Capital:

Total(Grant):

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Run Date: 05/07/2023 Page No: 64 Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 11/2022 (N)

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1,55.73

2,24,43.48

3,17.88

1,89,52.93

46,30,85.53

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35.25

10.60

43.57

53.80

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26,82.12

2,45,47.07

39,76,07.77

1,83,98.56

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Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4059 Capital Outlay on Public Works .00 1,59,87.26 Total(SM): Voted: 1,20,00.00 .00 1,20,00.00 8.30 37,38.42 82,61.58 31.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8.30 Total(Mjr): Voted: 1,55,00.00 .00 1,55,00.00 18,25,19.95 37,38.42 1,17,61.58 24.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 97 Jails State Plan DT 51 Na .00 0.00 Voted: 30,00.00 .00 30,00.00 26,82.12 3,17.88 26,82.12 10.60 30,00.00 .00 30,00.00 1,25,90.31 .00 3,17.88 26,82.12 10.60 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 30,00.00 .00 .00 30,00.00 1,25,90.31 .00 3,17.88 26,82.12 10.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

1,25,90.31

1,64,32.92

42,33,89.31

1,83,98.56

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6,68,01.00

30,00.00

4,35,00.00

79,38,92.30

1,84,33.81

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30,00.00

4,35,00.00

86,06,93.30

1,84,33.81

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For The Month Of: 11/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Fiscal Services							-		
MI 103	Promotion of Small	Savings								
SB 97	Awards to Districts									
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	36.36	0.00	3.64	36.36	9.10
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff of	f Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expense	es Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	1,95.15	3.97	1,03.72	1,91.18	35.17
Total(Min):	Voted: Charged:	3,54.00	.00	.00	3,54.00	2,50.60	3.97 .00	1,07.36 .00	2,46.64	30.33
Total(Mjr):	Voted: Charged:	3,54.00	.00	.00	3,54.00 .00	2,50.60 .00	3.97 .00	1,07.36 .00	2,46.64	30.33
MH 2048		duction or avoidance of		.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Mark	ket Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	ajor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Charged: Interest Payments	.00	.00	.00	.00	.00	.00	.00	.00	.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

06 Finance/Planning and Statistics

					Government of i	iai yana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2049	Revenue Interest Payments									
SM 01	Interest on Internal	Debt								
MI 101	Interest on Market									
SB 99	Interest on Market	loans bearing Interest								
State I	Plan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	94,86,63.49	24,56,74.69	86,49,11.19	70,29,88.81	55.16
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00	.00	.00 1,56,79,00.00	.00 94,86,63.49	.00 24,56,74.69	.00 86,49,11.19	.00 70,29,88.81	.00 55.16
MI 115		& Means Advances from Re	eserve Bank of Ind	ia						
SB 99	Ways and Means Adva	ances from Reserve Bank o	of India							
State I	Plan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	-12.40	4,24.81	5,37.21	-4,37.21	5,37.21
Total(Min):	Voted: Charged:	.00 1,00.00	.00	.00	.00 1,00.00	.00 -12.40	.00 4,24.81	.00 5,37.21	.00 -4,37.21	.00 5,37.21
MI 123		l Securities issued to Na				12.10	1,21.01	3,37.21	1,37.21	3,37.21
SB 93	Interest on Small S	Savings Collection								
State I	Plan									
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	3,48,96.64	55,29.10	4,16,32.45	2,93,67.55	58.64
Total(Min):		.00 7,10,00.00	.00	.00	.00 7,10,00.00	.00 3,48,96.64	.00 55,29.10	.00 4,16,32.45	.00 2,93,67.55	.00
MI 200	Charged: Interest on Other		.00	.00	,,10,00.00	3,40,30.04	JJ, ZJ. IV	±,±∪,3∠.±3	4,93,07.33	58.64
SB 86	LOANS FROM SMALL II	NDUSTRIES DEVELOPMENT BAN	NK OF INDIA(SIDBI)							

For The Month Of : (N)

11/2022

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA .00 1,00.00 .00 1,00.00 .00 1,00.00 0.00 .00 Charged: 1,00.00 SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage State Plan DT 51 NA Charged: 30,00.00 .00 .00 30,00.00 15,67.86 4,38.55 18,70.69 11,29.31 62.36 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na 1,43.74 Charged: 17,72,13.20 17,72,13.20 -7,75,20.61 0.00 25,47,33.81 -7,75,20.61 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 65,00.00 .00 .00 65,00.00 34,72.77 64.20 47.56 Charged: 30,91.43 34,08.57 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na -1,19,24.49 1,20,24.49 Charged: 1,00.00 .00 .00 1,00.00 0.00 1,20,24.49 -1,19,24.49 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 1,50,00.00 .00 1,50,00.00 69,29.25 53.85 Charged: .00 6.04 80,76.79 69,23.21

SB 97 Loans from National Cooperative Development Corporation

For The Month Of :

11/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments State Plan DT 51 Na 5,00,00.00 2,25,02.79 59.79 .00 .00 23,98.92 Charged: 5,00,00.00 2,98,96.13 2,01,03.87 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 25,18,13.20 1,00.00 .00 25,19,13.20 -5,48,72.44 29,07.71 30,96,93.35 -5,77,80.15 Charged: 1,22.94 MI 305 Management of Debt Expenditure on issue of New Loan etc State Plan DT 51 Na 42,00.00 .00 .00 42,00.00 18,55.02 26,68.26 1,19.36 Charged: 50,13.23 -8,13.23 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 42,00.00 .00 42,00.00 18,55.02 26,68.26 50,13.23 -8,13.23 1,19.36 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,00.00 .00 1,89,51,13.20 93,05,30.32 25,72,04.56 1,22,17,87.44 67,33,25.76 .00 SM 03 Interest on Small Savings Provident Funds etc. MI 104 Interest on State Provident Funds SB 98 Interest on AIS State Plan DT 51 Na 20.00 .00 .00 20.00 -2,94.16 0.00 3,14.16 15,70.82 -2,94.16 Charged: Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 13,63,69.90 4,10.60 40,40.70 2.89 13,59,59.30 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 14,00,20.00 13,60,75.74 43,54.86 14,00,20.00 4,10.60 13,56,65.14 3.11 Charged: Interest on Insurance and Pension Fund MI 108

SB 99

Interest on GIS

For The Month Of : 11/2022 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 25,00.00 .00 25,00.00 0.00 .00 .00 25,00.00 .00 Charged: 25,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 14,25,20.00 14,25,20.00 .00 .00 13,85,75.74 4,10.60 13,81,65.14 43,54.86 .00 Interest on Loans and Advances from Central Government SM 04 MI 101 Interest on Loans for State/Union Territory Plan Schemes SB 99 Block Loans State Plan DT 51 Na 42,00.00 39.71 Charged: .00 .00 42,00.00 26,97.53 1,65.29 16,67.76 25,32.24 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 42,00.00 .00 .00 42,00.00 26,97.53 1,65.29 16,67.76 25,32.24 39.71 Charged: MI 104 Interest on Loans for Non-Plan Schemes Police-Modernisation of Police Force State Plan DT 51 Na Charged: 1,09.76 .00 .00 1,09.76 1,08.12 0.09 1.74 1,08.03 1.58 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,09.76 .00 .00 1,09.76 1,08.12 .09 1.74 1,08.03 1.58 Interest on State Plan Loans consolidated in terms of recommendations of MI 109 the12th Finance Commission Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission State Plan DT 51 NA 25,00.00 17,75.19 34.79 Charged: .00 .00 25,00.00 1,44.96 8,69.77 16,30.23

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Total(Min):

Voted:

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For The Month Of : 11/2022 (N)

					For The Month C	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
	Charged:	25,00.00	.00	.00	25,00.00	17,75.19	1,44.96	8,69.77	16,30.23	34.79
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 45,80.84	.00 3,10.35	.00 25,39.27	.00 42,70.49	.00
	Interest on Reserve Fund							20,00.02	·	
MI 101	Interest on Depreciat	ion Renewal Reserve Fund	ls							
SB 96	Interest accrued on Re	estoration and Rehabilit	ation Fund							
State I	Plan									
DT 51	NA									
	Charged:	45,00.00	.00	.00	45,00.00	45,00.00	12,19.49	12,19.49	32,80.51	27.10
SB 97	Depreciation Reserve I	Fund (Government Press)								
State I	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve A	Fund (Motor Transport)								
State I	Plan									
DT 51	Na									
	Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Reserv	ve Fund								
State I	Plan									
DT 51										
	Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Interest on General a	1,01,31.57 nd other Reserve Funds	.00	.00	1,01,31.57	1,01,31.57	12,19.49	12,19.49	89,12.08	12.04
SB 98	Interest on Compensato	ory Afforestation Fund								

For The Month Of : 11/2022 (N)

Government of Haryana

		_						_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99	Interest on State Disa	aster Response Fund								
State P	lan									
DT 51	NA									
	Charged:	3,00,00.00	.00	.00	3,00,00.00	2,22.06	0.00	2,97,77.94	2,22.06	99.26
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 1,16,95.32	.00	.00 2,97,77.94	.00 1,16,95.32	.00 71.80
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 2,18,26.89	.00 12,19.49	.00 3,09,97.43	.00 2,06,07.40	.00
SM 60 1	Interest on Other Obliga Interest on Deposits	tions								
SB 97	Interest on Deposits	towards Land acquired	by NHAI							
State P	lan									
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposits				_,,,,,,	·		.00	1,00.00	
State P	lan									
DT 51	NA Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min): MI 701	Voted: Charged: Miscellaneous	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00
MI /UI	ritacettaneous									

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of:

11/2022 (N)

06 Finance/Planning and Statistics

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	3,00.00	.00	.00	3,00.00	1,87.29	21.52	1,34.23	1,65.77	44.74
SB 97	Penal Interest on Ad	ccount of delay paymer	nt on Subvention of :	Interest						
State F	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other ob	oligation for Subventi	ion of Interest to Go	overnment Empl	oyees					
State F	lan									
DT 51	NA Charged:	15,00.00	.00	.00	15,00.00	9,40.54	1,41.23	7,00.68	7,99.32	46.71
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 11,27.94	.00 1,62.75	.00 8,34.91	.00 9,65.19	.00 46.38
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 28,27.94	.00 1,62.75	.00 8,34.91	.00 26,65.19	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accounts	.00 2,09,94,47.89 Administration	.00 1,00.00	.00	.00 2,09,95,47.89	.00 1,09,83,41.72	.00 25,93,07.75	.00 1,26,05,13.92	.00 83,90,33.98	.00 60.04
MI 003	Training									
SB 99	Accounts Training In	nstitute								
State F	lan									
DT 51	Na Voted:	1,23.80	.00	.00	1,23.80	78.54	6.99	52.25	71.55	42.20
Total(Min): MI 095	Voted: Charged: Directorate of Acco	1,23.80 .00 unts and Treasuries	.00	.00	1,23.80	78.54 .00	6.99	52.25 .00	71.55 .00	42.20

State Plan

SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana

For The Month Of : 11/2022 (N)

Government of Haryana

06 Finance/Planning and Statistics

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054 State P	Revenue Treasury and Accounts Admi	nistration								
DT 51		90.00	.00	.00	90.00	87.79	0.00	2.21	87.79	2.45
SB 96	Integrated Finance and Hu	man Resource Manag	gement Information	System						
State P										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,52.73	81.70	1,28.97	3,71.03	25.79
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commission	n Grant					
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State P	lan									
DT 51	NA Voted:	2,80.00	.00	.00	2,80.00	1,67.10	61.17	1,74.07	1,05.93	62.17
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	5,19.89	22.33	4,81.84	4,97.56	49.20
Total(Min): MI 097	Voted: Charged: Treasury Establishment	18,51.40	.00	.00	18,51.40 .00	12,29.51	1,65.20	7,87.09 .00	10,64.31	42.51
SB 98	Provision of Basic Infras	tructure in the Ti	reasuries/Sub-Treas	uries for conge	nial working condit	ion in the public in	terest			

11/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accounts Ad									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	62.61	0.00	37.39	62.61	37.39
SB 99	Treasury Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	28,58.71	1,43.22	28,94.76	27,15.49	51.60
Total(Min):	Voted:	57,10.25	.00	.00	57,10.25	29,21.32	1,43.22	29,32.16	27,78.09	51.35
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	15,28.46	63.14	23,69.18	14,65.32	61.79
Total(Min):	Voted:	38,34.50	.00	.00	38,34.50	15,28.46	63.14	23,69.18	14,65.32	61.79
MI 792	Charged: Irrecoverable Loans Wr	.00 itten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Bud	dget Preparation Exe	rcise & Control							

Run Date: 05/07/2023 Page No: 75

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics

For The Month Of: 11/2022 (N)

3,18,47.03

75.49

					For The Month ((N)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accou									
State F	Plan									
DT 98	Establishment Expe									
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted: Charged:	46.00 .00	.00	.00	46.00 .00	11.30 .00	.00	34.70 .00	11.30 .00	75.44 .00
Total(Mjr):		1,15,65.96	.00	.00	1,15,65.96	57,69.13	3,78.55	61,75.38	53,90.58	53.39
MH 2071	Charged: Pensions and other	.00 Retirement Benefits	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Civil									
MI 101	Superannuation an	nd Retirement Allowances								
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	21,68,97.24	2,57,38.94	45,88,41.70	19,11,58.30	70.59
Total(Min):		65,00,00.00 .00	.00	.00	65,00,00.00	21,68,97.24 .00	2,57,38.94 .00	45,88,41.70 .00	19,11,58.30	70.59
MI 102	Charged: Commuted value of		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	3,03,43.95	61,40.71	7,53,96.76	2,42,03.24	75.70
Total(Min):	Voted: Charged:	9,96,00.00 .00	.00	.00	9,96,00.00	3,03,43.95	61,40.71 .00	7,53,96.76 .00	2,42,03.24	75.70 .00
MI 104										
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	3,94,43.85	75,96.82	9,81,02.97	3,18,47.03	75.49

Government of Haryana

For The Month Of :

11/2022 (N)

06 Finance/Planning and Statistics

					Government or i	iai yana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2071	Revenue Pensions and other H	Retirement Benefits								
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	3,94,43.85	75,96.82 .00	9,81,02.97 .00	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	2,28,45.70	41,39.57	9,12,93.87	1,87,06.13	82.99
Total(Min):	Charged:	11,00,00.00 .00 in respect of High Cour	.00 .00	.00	11,00,00.00	2,28,45.70	41,39.57	9,12,93.87 .00	1,87,06.13	82.99 .00
SB 51		in respect of high cour	e ouages							
State F	Plan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	98,36.30	11.50	6,75.20	98,24.80	6.43
Total(Min): MI 111	Voted: Charged: Pensions to legisl	1,05,00.00 .00	.00	.00	1,05,00.00	98,36.30 .00	11.50 .00	6,75.20 .00	98,24.80 .00	6.43
SB 99	Members of State Le									
State F	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	75,71.08	25.03	24,53.95	75,46.05	24.54
Total(Min):	Charged:	1,00,00.00	.00	.00	1,00,00.00	75,71.08 .00	25.03 .00	24,53.95 .00	75,46.05 .00	24.54 .00
MI 117		ution for Defined Contri		emė						
SB 99	Defined Contribution	on Pension Scheme of Hary	yana Legislature							

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

06 Finance/Planning and Statistics

					Government of 1	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other									
State F	Plan									
DT 98	Government Contribu	ation to Mahatma Gandhi S	wavlamban Pension S	Scheme						
	Voted:	1.00	.00	.00	1.00	.97	0.01	0.04	.96	4.10
DT 99	Government Contribu	ation to Defined Contribu	tory Pension Scheme	e						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	3,38,60.73	1,13,93.19	8,75,32.45	2,24,67.55	79.57
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	3,38,61.70 .00	1,13,93.20 .00	8,75,32.50 .00	2,24,68.50	79.57 .00
Total(SM):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00 .00	36,07,99.81 .00	5,50,45.76 .00	81,42,96.95 .00	30,57,54.05 .00	72.70 .00
Total(Mjr):		1,12,00,51.00	.00	.00	1,12,00,51.00	36,07,99.81	5,50,45.76 .00	81,42,96.95 .00	30,57,54.05	72.70 .00
MH 2075	Miscellaneous Gener		.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/from F	Reserve Fund/Deposit Acco	unt							
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	rve Fund and Deposi	its Account (M	Major Head-8235)					
State F	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	SY)							
State F	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,53.26	0.80	32.54	8,02,52.46	.04
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00 .00	8,02,62.26 .00	.80	32.54 .00	8,02,52.46 .00	.04
Total(Mjr):	Voted:	8,02,85.00 1,67,00.00	.00	.00	8,02,85.00	8,02,79.07	.80	32.54 .00	8,02,52.46	.04
MH 2235	Charged: Social Security and		.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
GM CO	Obban Gardal Garrerdt	and Walfara Decemen								

SM 60 Other Social Security and Welfare Programmes MI 105 Government Employee Insurance Scheme

For The Month Of: 11/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Mukhyamantri Haryana Karamchari Durghatna Bima Yojna SB 99 State Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 50.00 .00 50.00 41,15,40.48 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 50.00 51,10,74.73 50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 101 Niti Aayog SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 43.58 59.05 .00 6,51.26 Voted: 14,84.00 8,76.32 6,07.68 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 1.54 56.13 Voted: .00 2,43.50 1,08.36 1,36.68 1,06.82 17,27.50 .00 58.64 17,27.50 7,59.63 45.12 10,12.99 7,14.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 .00 82.00 63.93 Voted: 36.37 6.79 52.42 29.58

SB 94 Swarna Jayanti Haryana Institute for Fiscal Management

eport on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

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Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 NA 7,00.00 .00 61.43 .00 4,80.00 2,10.00 Voted: 7,00.00 4,30.00 2,70.00 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses Voted: 2,00.00 .00 .00 2,00.00 1,14.84 3.50 88.66 1,11.34 44.33 SB 98 Strengthening of District State Plan DT 51 Na 80.00 .00 46.68 Voted: .00 80.00 45.88 3.22 37.35 42.65 10,62.00 .00 10,62.00 6,77.08 2,23.51 6,08.43 4,53.57 57.29 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies Support to Institutes/Universities for Economics and Fiscal Research and Management SB 99 State Plan DT 51 NA 40.00 .00 0.00 37.50 Voted: .00 40.00 25.00 15.00 25.00 Voted: 40.00 .00 .00 40.00 25.00 .00 15.00 25.00 37.50 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,68.63 16,36.42 57.83 Total(Mjr): Voted: 28,29.50 28,29.50 19,84.58 11,93.08 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3454 Census Surveys and Statistics

SM 02 Surveys and Statistics

MI 001 Direction and Administration

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

(3)

(2)

For The Month Of : 11/2022 (N)

(4)

Government of Haryana

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MH 3454	Revenue Census Surveys and Statist	tics								
Full C	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.71	0.71	19.49	3.53
SB 82	State Strategic Statistic	cal Plan (SSSP) at S	tate and district	Level						
Full C	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotment	of funds for Trainin	g/ Meeting at Stat	te as well Dist	rict Statistical Of	fices				
State	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.22	0.19	0.97	1.03	48.41
SB 90	Assistance under Eleventh	h Finance Commission	for Computerisati	ion						
Full C	entral Plan									
DT 98	Establishment Expenses Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
SB 92	Seventh Economic Census	In Haryana								
Full C	entral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengt	thening of State Sta	tistical System							
State	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	21.69	0.15	8.45	21.55	28.17
SB 99	Economic and Statistical	Organisation								

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Government of Haryana

					Government of 1					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3454	Revenue Census Surveys and									
State P	Plan									
DT 98	Establishment Expe	nses 24,36.50	.00	.00	24,36.50	12,52.58	87.06	12,70.99	11,65.51	52.16
Total(Min):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	35,31.69 .00	88.11	12,81.12	34,43.58	27.12 .00
Total(SM):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	37,23.89 .00	88.11	12,81.12 .00	34,43.58 .00	27.12 .00
Total(Mjr): MH 3475	Voted: Charged: Other General Econo	47,24.70 .00	.00	.00	47,24.70 .00	37,23.89 .00	88.11 .00	12,81.12	34,43.58	27.12 .00
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers F	inancial Service Scheme								
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Grant-in-Aid to Ha	aryana State Financial Ser	vices Limited							
State P	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	30,05.00 .00 reserve funds and Deposit	.00 .00 Accounts	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
SB 99	Development and Wo	elfare Fund (Capital Const	ruction Fund)							
State P	Plan									
DT 51	NA Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
4										

For The Month Of : 11/2022

Government of Haryana

(N)

(8) (2) (3) (4)(5) (6) (7) Revenue MH 3475 Other General Economic Services SB 97 Payment of Interest Subvention under Atmanirbhar Haryana State Plan DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme 2.50 .00 .00 .00 Voted: 2.50 2.50 0.00 0.00 2.50 DT 97 Payment of Interest under Education Loan Voted: 2.50 .00 .00 2.50 2.50 0.00 .00 0.00 2.50 Payment of Interest Subvention under DRI Voted: 3.75 .00 .00 3.75 3.75 0.00 3.75 .00 0.00 Payment of Interest Subvention under Shishu Mudra Loan 3.75 .00 .00 Voted: .00 3.75 3.75 0.00 0.00 3.75 Credit Guarantee for Higher Education Loan State Plan DT 51 NA 2.00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na 2,03.10 .00 1.69 8.83 Voted: .00 2,03.10 1,86.85 17.94 1,85.16 2,17.60 .00 2,17.60 1.69 17.94 1,99.66 2,01.35 8.25 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 10,32,22.60 .00 .00 1.69 17.94 .02 Voted: 10,32,22.60 10,41,24.90 10,32,04.66 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 1,35,30,82.76 5,57,87.51 82,35,47.71 52,95,35.05 60.86 58,53,22.58 1,35,30,82.76 1,00.00 Charged: 2,11,61,47.89 .00 2,11,62,47.89 1,11,50,41.72 25,93,07.75 1,26,05,13.92 85,57,33.98 59.56 Capital Capital Outlay on Public Works MH 4059

Construction of Vitt Bhawan

Office Buildings

Construction

SM 01

MI 051

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					Government of I	Haryana	(IN)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on E	Public Works								
State P	lan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,70,32.70	.00	5.82 .00	1,29,94.18	.04
Total(SM):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	3,05,32.70	.00	5.82 .00	1,29,94.18 .00	.04
SM 60 (Other Buildings									.00
MI 051	Construction									
SB 72	Treasury and Accou	unts Administration								
State P	lan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	1,59,87.26 .00	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00	1,59,87.26 .00	.00	.00	32.00 .00	.00
Total(Mjr):	Voted: Charged:	1,30,32.00	.00	.00	1,30,32.00	18,25,19.95 .00	.00	5.82	1,30,26.18	.04
МН 5475	Capital Outlay on o	other General Economic Ser	vices							
MI 115	Financial Support	for Infrastructure Develo	opment							
SB 98	Swarna Jayanti Har	ryana Institute for Fiscal	Management							
State P	lan									
DT 51	NΔ									
<i>υ</i> 1 31	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of I	District Plan								
State P	lan									
DT 51	NA									
21 31	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,00,23.70	5,42.32	45,18.61	1,94,81.39	18.83

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06 Finance/Planning and Statistics

					Government of	Haryana				
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other General Economic	Services							
Total(Min):	Voted: Charged: Special Componen	2,65,20.00 .00 t Plan for Scheduled Cas	.00 .00	.00	2,65,20.00	2,25,43.70	5,42.32	45,18.61 .00	2,20,01.39	17.04
SB 99	Welfare of Schedu	uled Castes under Distri	ct Plan Scheme							
State Pl	an									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,36,92.59	2,27.66	25,35.06	1,34,64.94	15.84
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,36,92.59 .00	2,27.66 .00	25,35.06 .00	1,34,64.94	15.84 .00
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,62,36.30	7,69.97	70,53.68	3,54,66.32	16.59
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted:	5,55,52.00	.00	.00	5,55,52.00	4,92,62.47	7,69.97	70,59.50	4,84,92.50	12.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	1,40,86,34.76	.00	.00	1,40,86,34.76	63,45,85.05	5,65,57.49	83,06,07.21	57,80,27.55	58.97
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	1,11,50,41.72	25,93,07.75	1,26,05,13.92	85,57,33.98	59.56

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

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07 Loans and Advances by State Government

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6401 Loans for Crop Husbandry

MI 190 Loans to Public Sector and other undertakings

SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable

State Plan

DT 51 NA

Voted: 20,00.00 .00 .00 20,00.00 -15,16.23 0.00 35,16.23 -15,16.23 1,75.81

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

State Plan

DT 51 NA

Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 0.00

SB 99 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

State Plan

DT 51 NA

.00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 3,04,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

Loans for Food Storage and Warehousing

SB 99 Loan to Warehousing and Cold Storage

State Plan

MH 6408

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Report on Expenditure of Grant No.- 07 Loans and Advances by State Government

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6408	Capital Loans for Food Stor	age and Warehousing								
DT 51	No									
D1 31	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(Mjr):	Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95 .00	37,74.05 .00	68.55 .00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Coo	peratives								
SB 82	Loan to Cooperativ	e Societies under Central	l Sector Integrated	l Scheme of NCD	C					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	e Labour and Construction	n Societies							
State F	Plan									
DT 51		0.00	0.0	0.0	2.22	2.22	0.00			0.0
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	operatives								
State F	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State G	overnment loans to Haryar	na State Cooperativ	ve Agriculture a	and Rural Developmen	t Bank for Farmers				
State F	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00

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07 Loans and Advances by State Government

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425	Capital Loans for Cooperation	1								
SB 99	Integrated Co-Operat	tive Development Program	me							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	15,00.00	15,00.00	.00	1,00.00
Total(Min):		57,88.00 .00	.00	.00	57,88.00 .00	39,88.00 .00	15,00.00 .00	33,00.00 .00	24,88.00	57.01
MI 789	Charged: Special Component Pl	lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coop	perative for SC Members								
State F	Plan									
DT 51		0.50.00	0.0							0.0
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled ca	astes labour and constru	ction societies							
State I	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):		60,39.60 .00	.00	.00	60,39.60	42,39.60 .00	15,00.00 .00	33,00.00 .00	27,39.60 .00	54.64 .00
MH 6501		ogrammes for Rural Develo		.00	.00	.00		.00	.00	
MI 190	Loans to Public Sect	tor and Other Undertakin	gs							
SB 99	Loans to Haryana Sta	ate Agricultural Marketi:	ng Board (HSAMB)							
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
	Citat god -	. 5 0	• • • •	.00	.00	• • • •	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 88 07 Loans and Advances by State Government

					dovernment of it					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital	grammes for Rural Devel								
Total(Mjr): MH 6515	Charged:	10,00.00 .00 Development programmes	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MI 102	Community Developmen	nt								
SB 99	Loans to village Pan	nchayat for Revenue Earr	nings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Charged: Loans for Power Proje	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Dis	stribution								
SB 91	Loans to Haryana DIS	SCOMs for Power Projects	S							
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	2,16.75 .00	.00	2,83.25 .00	2,16.75 .00	56.65 .00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65 .00
MH 6851	Charged: Loans for Village and		.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industri	ies								
SB 90	Interest Free Loan i	n lieu of deferred sale	es Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06 .00
	J 					.		-		.00

Report on Expenditure of Grant No.-07 Loans and Advances by State Government

For The Month Of :

11/2022 (N)

					Government of H	Haryana				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
мн 6851	Capital Loans for Village a	and Small Industries								
Total(Mjr):	Charged:	40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49 .00	36,37.51 .00	9.06
MH 6860	Loans for Consumer	Industries								
SM 04	Sugar									
MI 101	Loans to Co-operat	tive Sugar Mills								
SB 95	Setting up of powe	er cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	67,27.00	0.00	32,73.00	67,27.00	32.73
SB 99	One time Settlemen	nt of the Loans to all Co-	-operative Sugar M	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	l,Gohana,Shahabad,Karı	nal		
State P	lan									
DT 51	Na Voted:	3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min):		4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,80,00.00 .00	.00	.00 .00	4,80,00.00	1,33,59.00 .00	.00	3,46,41.00	1,33,59.00 .00	72.17 .00
Total(Mjr):		4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
МН 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv									
		variees								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	0.34	34	.00
SB 98	HBA Advance to Mir	nisters, Dy. Ministers, St	cate Ministers,Pres	siding Officers	and State Legislat	ors				

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 90

Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

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					For The Month Of Government of Ha	ryana	(N)		00 / 02 I I I I I I I I I I I I I I I I I I	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 7610 State P	Capital Loans to Government	Servants etc								
DT 51										
DI 51	Nd Voted:	10,00.00	.00	.00	10,00.00	8,35.00	0.00	1,65.00	8,35.00	16.50
SB 99	HBA Advances to Gov	ernment Servants other t	han All India Serv	vices officers						
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		0.39	13.79	-13.79	.00
Total(Min):	Charged:	10,00.00 .00 .se of Motor Conveyances	.00	.00	10,00.00	8,21.26 .00	.39	1,79.13 .00	8,20.87 .00	17.91 .00
SB 98 State P		s, Dy. Ministers, State	Ministers, Presid:	ing Officers and	State Legislators	for purchase of Motor	Conveyance			
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchas	e of Motor Conveyance ot	her than Ministers	s and State Legi	slators					
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.01	0.01	01	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,44.31	.01 .00	55.69 .00	4,44.31	11.14
MI 204	Advances for purcha									
SB 99	Advance for purchas	e of Computer								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	0.08	08	.00

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.00

.08

.00

.00

Capital

Charged:

Other Advances

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Voted:

SB 99 Advances for purchase of Foodgrains

SB 98 Festival Advances

MH 7610

MI 800

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

.00

35,00.00

.00

20,00.00

80,00.00

1,35,00.00

1,50,00.00

11,17,40.60

11,17,40.60

.00

.00

.00

.00

Loans to Government Servants etc

SB 96 Payment / Recovery towards default amount

SB 97 Advances for Celebration of marriages

Run Date: 05/07/2023 Page No: 91

Report on Expenditure of Grant No.-07 Loans and Advances by State Government For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (3) (4) (5) .00 .00 .00 .00 .00 .00 .00 .00 .00 2.32 35.59 .00 35,00.00 22,56.65 12,45.67 22,54.33 5.10 .00 .00 .00 .00 5.11 -5.11 .00 .00 20,00.00 20,00.00 25,97.79 25,97.79 1,29.89 -5,97.79 .00 80,00.00 80,00.00 29,69.20 37.11 29,69.20 50,30.80 .00 .00 1,35,00.00 79,15.94 55,74.41 68,17.77 66,82.23 50.50 .00 .00 .00 -12,33.71 .00 .00 .00 .00 .00 70,52.66 47.02 .00 1,50,00.00 91,81.44 55,74.81 79,47.34 .00 .00 .00 -12,33.71 .00 .00 .00 .00 .00 .00 11,17,40.60 70,74.81 4,52,86.05 6,64,54.55 5,23,74.69 59.47 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,17,40.60 5,23,74.69 70,74.81 6,64,54.55 4,52,86.05 59.47 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-24.47	-9.53	9.53	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,80.79 .00	-24.47 .00	-9.53 .00	9.53 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,80.79 .00	-24.47 .00	-9.53 .00	9.53 .00	.00
SM 80	General									
MI 052	Machinery and Equipment									
SB 96	Machinery									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	9.07	-9.07	.00
Total(Min):		.00	.00	.00	.00	-4,62.73 .00	.00	9.07 .00	-9.07	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance and Repairs									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,93.37	-1,70.64	1,70.64	.00
Total(Min):	Voted:	.00	.00	.00	.00	45,25.10	-1,93.37	-1,70.64	1,70.64	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stock									

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For The Month Of : 11/2022 (N)

08 Public Debt

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059	Revenue Public Works									
State	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		-10.84	-25.97	25.97	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		-12.13	0.00	.00	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	-16,86.65 1,87.47	-22.97 .00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,52,47.88 1,92.47	-2,16.35 .00	-1,87.54 .00	1,87.54	.00
Total(Mjr) MH 2216	: Voted: Charged: Housing	.00	.00	.00	.00	-1,46,67.09 1,92.47	-2,40.82 .00	-1,97.06 .00	1,97.06	.00
SM 05 MI 053	General Pool Accommodation Maintenance and Repairs									
SB 99	Other Maintenance Expenditur	ce								
State	Plan									
DT 88	General Maintenance and Repart Voted:	ir .00	.00	.00	.00		19.85	39.99	-39.99	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		4.57	4.57	-4.57	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	13,46.05	24.42 .00	44.56 .00	-44.56 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	38,27.71 .00	24.42 .00	44.56 .00	-44.56 .00	.00
Total(Mjr)		.00	.00	.00	.00	3,16,95.32	24.42	44.56 .00	-44.56 .00	.00
GM U3	State Highways									

SM 03 State Highways

MI 337 Road works

SB 51 Na

Government of Haryana

For The Month Of:

11/2022

(N)

Public Debt

(3) (5) (6) (7) (8) (2) (4)Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 .00 6.70 .00 Voted: 9.34 -9.34 .00 .00 27,57.15 .00 Total(Min): Voted: .00 .00 6.70 9.34 -9.34 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 27,57.15 Total(SM): Voted: .00 .00 .00 6.70 -9.34 9.34 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 4,54.53 6,08.80 -6,08.80 SB 99 District Roads State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -4.48 0.00 .00 .00 .00 .00 2,57,44.78 4,50.05 6,08.80 -6,08.80 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 2,57,44.78 4,50.05 6,08.80 -6,08.80 Total(SM): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,56.75 6,18.14 .00 Total(Mjr): .00 .00 8,53,02.93 Voted: -6,18.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 .00 .00 2,40.35 4,65.64 -4,65.64 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

SB 99 District Administration

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

11/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
MH 4059	Capital Capital Outlay on Public	Works								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-7,98.81	6.36	-6.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,70,32.70	-7,98.81 .00	6.36	-6.36 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,05,32.70	-7,98.81 .00	6.36 .00	-6.36 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	18,25,19.95 .00	-7,98.81 .00	6.36 .00	-6.36	.00
MH 4202	Capital Outlay on Educat			.00	.00	.00	.00	.00	.00	.00
SM 01	General Education									
MI 202	Secondary Education									
SB 99	Secondary School Buildi	ngs								
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-11,27.85	19.24	19.24	-19.24	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,88,72.15	19.24	19.24	-19.24	.00
MI 203	Charged: University and Higher E	.00 Education	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	College Buildings									
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1.96	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,42,20.21	-1.96 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,37,02.10	17.28 .00	19.24 .00	-19.24 .00	.00
SM 02	Technical Education		-					.00		.00
MI 104	Polytechnics									

State Plan

SB 99 Polytechnics Buildings

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Education,									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		22.91	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,94.76	22.91	.00	.00	.00
Total(SM):	Charged: Voted: Charged:	.00 .00 .00	.00	.00 .00 .00	.00	.00 7,91.19 .00	.00 22.91 .00	.00	.00 .00 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	4,58,50.84	40.19	19.24 .00	-19.24 .00	.00
MH 4216	Capital Outlay on Housing									
SM 01 MI 106	Government Residential Buildir General Pool Accommodation	ngs								
SB 98	District Administration									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		7.18	13.50	-13.50	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,25,90.31	7.18 .00	13.50 .00	-13.50 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,25,90.31 .00	7.18 .00	13.50 .00	-13.50 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,25,90.31	7.18 .00	13.50 .00	-13.50 .00	.00
MH 4250	Capital Outlay on other Soci									
MI 800	Other expenditure									
SB 94	Creation of Infrastructure	for Development	of Industrial Trai	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,71.48 .00	.00	13.30	-13.30 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	50,06.18	.00	13.30 .00	-13.30 .00	.00

MH 5053 Capital Outlay on Civil Aviation

For The Month Of:

11/2022 (N)

Government of Haryana

					dovernment of h					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5053	Capital Outlay on Civil									
SM 60 C	Other Aeronautical Servi	ces								
MI 800	Other Expenditure									
SB 96	Swaran Jayanti Integra	ated Aviation Hub at H	issar							
State Pi	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00	38	-0.38	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	38	38	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,39,63.48	38	.00	.00	.00
m / 1/24')	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00 .00	.00	.00	7,39,63.48	38 .00	.00	.00	.00
MH 5054	Capital Outlay on Roads							, , ,	.00	
SM 03 S	State Highways									
MI 337	Road works									
SB 88	Construction of Roads	in Haryana State								
State Pi	lan									
DT 98	Construction strengther	ning/ widening and ung	radation of roads	for National Cani	tal Region Scher	me				
D1 90	Voted:	.00	.00	.00	.00	-5,83.52	-5,83.52	0.00	.00	.00
DT 99	Construction strengther	ning/ widening and imp	rovement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		5,95.48	6,90.87	-6,90.87	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,42,11.08	11.96	6,90.87	-6,90.87	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,34,27.19 -1.24	11.96 .00	6,90.87 .00	-6,90.87 .00	.00

SM 04 District & Other Roads

MI 101 Bridges

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

For The Month Of :

11/2022 (N)

08 Public Debt

					Government of		, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Roads ar									
State P		J								
DT 99	Construction of Bridges a	nd Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		4,24.26	13,07.22	-13,07.22	.00
Total(Min):		.00	.00	.00	.00	76,01.42	4,24.26	13,07.22	-13,07.22	.00
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Roads									
State P	lan									
DT 99	Construction strengthening	g/ widening and bye	e passes of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		1,77.02	6,37.06	-6,37.06	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengthening	g/ widening and imp	provement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		-2,34.75	23.82	-23.82	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,04,17.65 .00	-57.73 .00	6,60.88	-6,60.88 .00	.00
MI 789	Special Component Plan f	or Scheduled Castes								
SB 99	Construction/ Widening an	nd Strengthening /	Special Repair of	roads in the Sched	duled Castes Pop	pulation area				
State P	lan									
DT 99	State Contribution									
	Voted:	.00	.00	.00	.00		1,53.75	1,53.75	-1,53.75	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	46,65.40 .00	1,53.75 .00	1,53.75 .00	-1,53.75 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,26,84.48	5,20.28 .00	21,21.85 .00	-21,21.85 .00	.00
	General									
MI 800	Other Expenditure									

SB 98 Providing State Share for construction of New Railway Lines in Haryana State

Run Date: 05/07/2023 Page No: 99 08 Public Debt

Report on Expenditure of Grant No.-11/2022 (N) For The Month Of :

					Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on R	oads and Bridges								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		-0.35	0.00	.00	.00
SB 99	Research									
State P	lan									
DT 51	Na									
	Charged:	.00	.00	.00	.00	.00	-20.68	35.80	-35.80	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	32,03.36 42,77.57	35 -20.68	.00 35.80	.00 -35.80	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-16,96.64	35	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	42,77.57 5,44,15.02	-20.68 5,31.89	35.80 28,12.72	-35.80 -28,12.72	.00
MH 6003	Charged: Internal Debt of th	.00	.00	.00	.00	42,76.34	-20.68	35.80	-35.80	.00
MI 101	Market Loans									
SB 97	Market loans beari	ng interest after 2013								
State P	lan									
DT 04	4.75% Haryana State	Development Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State	Development Loans 2022								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State	Development Loans 2026								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearin	g interest								
State P	lan									
DT 14	8.60% Haryana Devel									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00

MH 6003

State Plan

Run Date: 05/07/2023 Page No: 100

Report on Expenditure of Grant No.-Public Debt For The Month Of : 11/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital Internal Debt of the State Government DT 15 8.62% Haryana Development Loan 2023 7,70,00.00 7,70,00.00 .00 Charged: .00 .00 7,70,00.00 0.00 .00 7,70,00.00 DT 16 8.66% Haryana Development Loan 2023 Charged: 5,70,00.00 .00 .00 5,70,00.00 0.00 .00 .00 5,70,00.00 5,70,00.00 DT 17 8.57% Haryana Development Loan 2023 Charged: 5,70,00.00 .00 .00 5,70,00.00 5,70,00.00 0.00 .00 5,70,00.00 .00 8.64% Haryana Development Loan 2023 5,70,00.00 .00 Charged: .00 .00 5,70,00.00 5,70,00.00 0.00 .00 5,70,00.00 DT 19 8.88% Haryana Development Loan 2022 5,50,00.00 5,50,00.00 .00 Charged: .00 .00 5,50,00.00 0.00 .00 5,50,00.00 DT 20 8.94% Haryana Development Loan 2022 2,00.00 Charged: 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 11,00,00.00 11,00,00.00 -5,50,00.00 DT 21 8.81% Haryana Development Loan 2022 5,50,00.00 .00 5,50,00.00 0.00 .00 Charged: .00 5,50,00.00 .00 5,50,00.00 DT 22 8.86% Haryana Development Loan 2022 5,50,00.00 5,50,00.00 0.00 .00 Charged: .00 .00 5,50,00.00 .00 5,50,00.00 DT 23 8.93% Haryana Development Loan 2022 1,00.00 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 Charged: 5,50,00.00 .00 5,50,00.00 DT 24 8.91% Haryana Development Loan 2022 5,50,00.00 -2,50,00.00 1,45.45 Charged: .00 .00 5,50,00.00 0.00 8,00,00.00 -2,50,00.00 8.85% Haryana Development Loan 2022 5,50,00.00 .00 .00 5,50,00.00 .00 0.00 1,00.00 Charged: 5,50,00.00 .00 8.90 % Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 .00 5,50,00.00 8.91% Haryana Development Loan 2022 Charged: 8,00,00.00 .00 .00 8,00,00.00 2,50,00.00 0.00 5,50,00.00 2,50,00.00 68.75 Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

11/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
мн 6003	Capital Internal Debt of the	e State Government								
State P	Plan									
DT 28	9.17% Haryana Develo	opment Loan 2022								
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Charged:	.00	.00	.00	.00	.00 62,30,00.00	.00 16,50,00.00	.00 62,00,00.00	.00 51,30,00.00	.00 54.72
MI 105		ional Bank for Agricultur	ral and Rural Deve.	lopment						
SB 99	Loans from NABARD									
State F	lan									
DT 51										
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
Total(Min):	Voted: Charged:	.00 6,49,57.30	.00	.00	.00 6,49,57.30	.00 4,38,44.65	.00	.00 2,11,12.65	.00 4,38,44.65	.00 32.50
MI 106	Compensation and	other Bonds								
SB 98	Power Bonds for Fir	nancing Power Companies u	under UDAY							
State F	lan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99	8.5% Tax Free Speci	al Bonds of The State Go	overnment (Power Bo	onds)						
State P	Plan									
DT 51	Na									
	Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Loans from the Stat	51,90,00.00 te Bank of India and oth	.00 ner Banks	.00	51,90,00.00	36,15,00.00	.00	15,75,00.00	36,15,00.00	30.35
SB 99	Loans from the SBI	and other Banks								

Run Date: 05/07/2023 Report on Expenditure of Grant No.-08 Public Debt For The Month Of : 11/2022 (N) Government of Haryana (8) (6) (7) (3) (4) (5) -41,75,00.00 .00 .00 .00 50,00.00 42,25,00.00 -42,25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -41,75,00.00 50,00.00 42,25,00.00 -42,25,00.00 .00 1,48,00,00.00 86,83,89.58 0.00 41.33 .00 61,16,10.42 86,83,89.58 .00 .00 .00 .00 .00 .00 .00 .00 1,48,00,00.00 .00 86,83,89.58 61,16,10.42 86,83,89.58 41.33 7,49.99 63.36 .00 18,84.22 59.59 11,93.82 6,90.41

18,37.62

84,08.52

68.45

38,75.43

State Plan

SB 97 Loans from NCRPB for upgradation of roads (B&R)

Loans from other Institutions

Loans from NCRPB (Public Health)

(2)

Internal Debt of the State Government

.00

.00

.00

.00

Loans from National Co-operative Development Corporation

Loans from National Co-operative Development Corporation

1,48,00,00.00

1,48,00,00.00

18,84.22

1,22,83.95

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1,22,83.95

Capital

Charged:

Voted:

Charged:

Voted:

Charged:

Charged:

Charged:

Charged:

MH 6003

Total(Min):

MI 108

State Plan

DT 51 NA

Total(Min):

MI 109

State Plan

DT 51 Na

State Plan

DT 51 NA

DT 51 Na

.00 .00 Total(Min): Voted: .00 .00 .00 -14,26.87.00 .00 .00 1,41,68.17 .00 .00 1,41,68.17 64,63.05 18,97.21 96,02.33 Charged: 45,65.84 67.77 MI 110 Ways and Means Advances from the Reserve Bank of India

57,13.05

SB 51 Na

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 103 Report on Expenditure of Grant No.-

For The Month Of : (N)

11/2022

Public Debt

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 14,64,00.00 5,54,20.00 6,39.57 .00 .00 14,64,00.00 Charged: 84,53,51.63 93,63,31.63 -78,99,31.63 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 14,64,00.00 .00 .00 14,64,00.00 -41,40,48.00 84,53,51.63 93,63,31.63 -78,99,31.63 Charged: 6,39.57 Special Securities issued to National Small Savings Fund of the Central MI 111 Government SB 51 Na State Plan Charged: 10,04,38.70 .00 .00 10,04,38.70 10,04,38.70 0.00 .00 .00 10,04,38.70 Special Securities issued to the National Small Saving Fund Central Government State Plan DT 51 NA .00 -2,47,42.55 .00 Charged: .00 .00 .00 1,56,33.30 4,03,75.85 -4,03,75.85 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 10,04,38.70 .00 .00 10,04,38.70 6,00,62.85 1,56,33.30 4,03,75.85 6,00,62.85 40.20 Charged: .00 .00 .00 .00 .00 Total(Mjr): .00 .00 -14,26.87.00 Voted: 81.52 .00 3,45,79,64.17 1,03,28,82.14 2,81,90,32.89 Charged: 3,45,79,64.17 .00 1,13,17,12.12 63,89,31.28 Loans and Advances from the Central Government MH 6004 Non -Plan Loans SM 01 MI 203 Police Modernisation of Police Force SB 99 State Plan DT 51 Na 1,57.86 2.88 .00 1,54.04 .00 1,57.86 0.72 4.54 Charged: 1,53.32 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,53.32 1,57.86 .00 .00 1,57.86 1,54.04 .72 Charged: 4.54 2.88

.00

1,54.04

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4.54

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1,53.32

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1,57.86

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1,57.86

Total(SM):

Voted:

Charged:

Report on Expenditure of Grant No.
Report on Expenditure of Grant No.-

					Report on Exp For The Month Government of			Public Debt		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans and Advance	s from the Central Governme	nt							
	ans for State/Uni Block Loans	ion Territory Plan Schemes								
SB 51	Na									
State Pla	n									
DT 51 N	Na Charged:	3,74,32.36	.00	.00	3,74,32.36	3,66,48.05	5,22.87	13,07.18	3,61,25.18	3.49
SB 99	Block Loans									
State Pla	ın									
DT 51 N	NA									
	Charged:	.00	.00	.00	.00	-2,70.53	4,67.33	7,37.86	-7,37.86	.00
	Voted: Charged: State Plan Loans Commission-	.00 3,74,32.36 consolidated in terms of r	.00 .00 ecommendations of	.00 .00 the 12th Fina	.00 3,74,32.36 ance	.00 3,14,42.86	.00 9,90.20	.00 20,45.04	.00 3,53,87.33	.00 5.46
SB 99	State Plan Loans	Consolidated on Recommenda	tion of the 12th 1	Finance Commis	sion					
State Pla	ın									
DT 51 N	AV									
	Charged:	96,66.52	.00	.00	96,66.52	57,99.91	19,33.30	57,99.91	38,66.61	60.00
Total(Min):	Voted: Charged:	.00 96,66.52	.00	.00	.00 96,66.52	.00 48,33.26	.00 19,33.30	.00 57,99.91	.00 38,66.61	.00 60.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,70,98.89	.00	.00	4,70,98.89	3,62,76.13	29,23.50 .00	78,44.95 .00	3,92,53.94	.00
10001(11)1/	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,64,30.16	29,24.22	78,49.49	3,94,07.26	16.61
Total Capital		.00	.00	.00	.00	-17,11.75	-2,19.93	28,65.11	-28,65.11	.00
Total/G	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	1,71,41,44.89	1,03,57,85.68	2,82,69,18.19	67,83,02.73	80.65
Total(Grant):	Voted: Charged:	.00 3,50,52,20.92	.00	.00	.00 3,50,52,20.92	-17,11.75 1,71,41,44.89	20.42 1,03,57,85.68	33,30.75 2,82,69,18.19	-33,30.75 67,83,02.73	.00 80.65
A										

Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N)

09 Contingency Fund

	For The Month Of : 11/2022 (N) Government of Haryana (2)									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
SM 01 F	Elementary Education Direction and Administrat	tion								
SB 93	Performance Linked Outlay	y (PLO) for Departm	ent of Elementary	Education (EDP-P	LO-REV)					
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-0.12	.12	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
SB 95	Primary Education D.E.E.C	O's / B.E.O's Estab	lishment (Field St	aff)						
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	57,99.91	0.00	-0.35	.35	.00
	Charged:	.00	.00	.00	.00	51,99.91	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,22,49.36	.00	47	. 47	.00
MI 101	Charged: Government Primary School	.00 ls	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Establishment of Primary	Education Classes	I to V							
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	57,99.91	0.04	-0.37	.37	.00
SB 98	Charged: Middle Education Classes		.00	.00	.00	57,33.31	0.00	.00	.00	.00
State P	lan									
DT 98	Establishment Expenses									
	Voted: Charged:	.00	.00	.00	.00	57,99.91	-0.04 0.00	0.84	84 .00	.00
	Cliai yeu.	.00	.00	.00	.00	31,77.71	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	37,30,26.92	.00	. 47	47	.00
MI 111	Charged: Sarva Shiksha Abhiyan	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sarva Shiksha Abhiyan									

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 11/

11/2022 (N)

09 Contingency Fund

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	57,99.91	0.00	69,38.58	-69,38.58	.00
State F	Charged: Plan	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-69,38.58	69,38.58	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistar	nce for Scheduled Ca	astes(Component Pla	an)						
SB 99	Sarv Shiksha Abhiyan									
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	21,36.21	-21,36.21	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
State E	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	57,99.91	0.00	-21,36.21	21,36.21	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,47,37.65 .00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	47,52,08.82	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Secondary Education									
MI 004	Research and Training									
SB 96	Organization of Science	Exhibition / Fair a	nt District/State 1	level						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-0.24	. 24	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,01,45.68	.00	24	. 24	.00
MI 105	Charged: Teachers Training	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

11/2022 (N)

09 Contingency Fund

					For The Month Of Government of Ha	aryana	(N)			
(2)				(3)		(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education							_		
SB 91	Setting up of Block Instituti	on of Educati	ion and Training (BIETs)						
Share Co	entral Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	57,99.91	0.00	12.13	-12.13	.00
State Pi	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-14.33	14.33	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
SB 92	Setting up of District Institu	te of Educatio	on and Training (D	DIETs)						
Share Co	entral Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	9,15.38	-9,15.38	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
State Pi	Lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	F7 00 01	0.00	-9,45.87	9,45.87	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	31,58.19	.00	-32.69	32.69	.00
MI 109	Charged: Government Secondary Schools	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Rashtriya Madhyamikh Shiksha A	bhiyan (RMSA)								
Share Co	entral Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	50,92.01	-50,92.01	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
State Pi	Lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	E7 00 01	0.00	-50,92.01	50,92.01	.00
an oc	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
SB 99	Teaching Staff including other	rs(aD11SNMe)	ILS							

Revenue

Voted:

Charged:

Voted:

Voted:

Charged:

Charged:

MH 2202

Total(Min):

MI 793

Total(Grant):

State Plan

Run Date: 05/07/2023 Page No: 108 Report on Expenditure of Grant No.-Contingency Fund For The Month Of : 11/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) General Education DT 98 Establishment Expenses .00 .00 .00 .00 0.00 .00 32.99 -32.99 .00 .00 .00 .00 57,99.91 0.00 .00 .00 .00 .00 32.99 .00 .00 25,83,57.81 .00 -32.99 .00 .00

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Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

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Special central assistance for scheduled castes component plan

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Share Cent	tral Plan									
DT 51 N	a									
	Voted:	.00	.00	.00	.00		0.00	13,61.75	-13,61.75	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
State Plar	n									
DT 51 N	a									
	Voted:	.00	.00	.00	.00		0.00	-13,61.75	13,61.75	.00
	Charged:	.00	.00	.00	.00	57,99.91	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	31,64,73.60	.00	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	92,63,41.41	.00	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue		.00	.00	.00	.00		.00	.06	06	.00
	Charged:	.00	.00	.00	.00	10,43,98.38	.00	.00	.00	.00

10,43,98.38

.00

.00

.00

Government of Haryana

(3)

(2)

SB 96 Scheme for Quality Control on Agriculture Inputs

State Plan

Revenue MH 2401 Crop Husbandry For The Month Of:

(4)

11/2022 (N)

Run_Date: 05/07/2023 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (5) (6) (7) (8)

	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -											
MI 001	1 Direction and Administration											
SB 94	Performance Linked	Outlay (PLO) for Agricul	ture and Farmer We	elfare Departmen	nt (AGR-PLO-REV)							
State P	lan											
DT 51	NA											
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,23,98.38	0.00	1.62	4,23,98.38	.00		
SB 96	National e-Governa	nce Plan for Agriculture	(NeGP-A)									
Share C	entral Plan											
DT 51												
	Voted:	3,00.00	.00	.00	3,00.00	1,73.02	0.00	1,26.98	1,73.02	42.33		
State P	lan											
DT 51												
	Voted:	2,00.00	.00	.00	2,00.00	1,15.35	0.00	84.65	1,15.35	42.33		
SB 99	Headquarter staff											
State P	lan											
DT 51	Na											
	Voted: Charged:	8,61.50 3.00	.00	.00	8,61.50 3.00	3,67.28 .22	27.63 0.00	5,21.86 2.78	3,39.64 .22	60.58 92.60		
	chargeu.	3.00	.00	.00	3.00	. 22	0.00	2.78	. 22	52.00		
Total(Min):	Voted: Charged:	4,37,61.50 3.00	.00	.00	4,37,61.50	4,30,54.02	27.63 .00	7,35.11 2.78	4,30,26.39	1.68 92.60		
MI 105	Manures and Fertil		.00	.00	3.00	.22	.00	2.70	. 22	<i>J2</i> .00		
SB 84	Scheme on National	Project Management of So	oil Health & Fertil	lity								
State P	lan											
DT 51	NA											
	Voted:	25,00.00	.00	.00	25,00.00	3,41.25	2,78.00	24,36.75	63.25	97.47		
		~										

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 11/2022 (N)

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2401	Revenue Crop Husbandry									
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	13,49.86	28.33	1,78.46	13,21.54	11.90
SB 98	Purchase and Distrib	ution of Chemical Ferti	ilizers -Continuati	ion of Staff wi	th the Agriculture	Department				
State F	lan									
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	7,40.60	96.97	11,28.37	6,43.63	63.68
Total(Min):		57,72.00	.00	.00	57,72.00	24,31.72	4,03.30	37,43.58	20,28.42	64.86
MI 107	Charged: Plant Protection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Scheme for Setting up	o and Strengthening of	Bio- logical cont	trol laboratory	at Sirsa under Int	egrated Pest Managem	nent			
State F	lan									
DT 99	Normal Plan Voted:	7.00	.00	.00	7.00	4.10	0.18	3.08	3.92	44.00
SB 99	Plant Protection Ope:	ration								
State F	lan									
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	7,18.00	91.79	10,77.30	6,26.20	63.24
Total(Min):		17,10.50	.00	.00	17,10.50	7,22.10	91.97	10,80.38	6,30.12	63.16
MI 108	Charged: Commercial Crops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Reimbursement of GST	Plus Market fee under	Price Support Syst	tem to HAFED						
State F	lan									
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	3,11,24.00	3,11,24.00	3,76.00	98.81
SB 80	Scheme for Promotion	of Cotton Cultivation	in Haryana State							

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

		Government of Haryana								
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,77.95	6.32	2,28.36	3,71.64	38.06
SB 81	Scheme for Technol	logy Mission on Sugarcane								
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	69,74.08	4.28	80,30.21	69,69.79	53.53
SB 83	Scheme for Promoti	ion of crops diversification	on							
State I	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,62.01	3,04,35.41	3,07,73.40	-1,47,73.40	1,92.33
SB 94	Sugarcane Developr	ment in Haryana								
State I	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	5,68.67	91.01	8,65.85	4,77.65	64.45
SB 98	High Yielding Vari	ieties Programme in Haryana	à							
State I	Plan									
DT 51		29,96.00	.00	00	20.06.00	14 05 70	2 01 42	17.01.65	10.04.25	E0 00
	Voted:	29,90.UU	.00	.00	29,96.00	14,05.78	2,01.42	17,91.65	12,04.35	59.80
Total(Min):	Voted: Charged: Extension and Far	6,74,39.50 .00 mers' Training	.00	.00	6,74,39.50	5,64,88.48	6,18,62.45 .00	7,28,13.47	-53,73.97 .00	1,07.97 .00
SB 76		rengthening of Haryana Kisa	an Kalyan Pradhika	ran						

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana ______ (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 0.00 5.18 .00 45,00.00 42,67.07 Voted: 2,32.93 42,67.07 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 17,69.38 0.00 7,60.42 17,69.38 30.06 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 13,28.39 0.00 3,58.81 13,28.39 21.27 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 0.00 .00 Voted: .00 .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 10.70 .00 1,20,00.00 1,07,16.33 Voted: 12,83.67 1,07,16.33 State Plan DT 51 Na .00 8.35 80,00.00 .00 80,00.00 73,31.70 0.00 Voted: 6,68.30 73,31.70

Revenue

(2)

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

11/2022 (N)

(5)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6)

(7)

(8)

7	55.80
3	33.50

Chara Con										
Share Cen	ntral Plan									
DT 51 I	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Pla	an									
DT 51 I	NA Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81	Scheme for Promotion of S	Sustainable Agriculture	Strategic initiativ	res and Kisar	n Kalyan Kosh					
State Pla	an									
DT 51 I		20.00.00	0.0							00.50
	Voted:	30,00.00	.00	.00	30,00.00	3,29.99	15.94	26,85.95	3,14.05	89.53
SB 85	Scheme for Central Sector	r Scheme Support to State	e Extension Program	mes for Exte	ensions Reforms					
Share Cen	ntral Plan									
DT 51 I		14 40 00	0.0							
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Pla	an									
DT 51 I										
	Voted:	9,60.00	.00	.00	9,60.00	3,18.06	5,32.00	11,73.94	-2,13.94	1,22.29
SB 93	Scheme for strengthening	of Agriculture Extension	n infrastructure							
State Pla	an									
DT 51 I	Na									
	Voted:	17,75.00	.00	.00	17,75.00	7,53.03	2,01.42	12,23.39	5,51.61	68.92
SB 99	Agriculture demonstration	n and propaganda								
State Pla	an									
DT 51 I										
	Voted: Charged:	88,55.00 2.00	.00	.00	88,55.00 2.00	44,25.60 1.73	5,11.33 0.40	49,40.73 .67	39,14.27 1.33	55.80 33.50

State Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

						_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Voted: Charged: Agricultural Econom	6,47,48.00 2.00 mics and Statistics	.00	.00	6,47,48.00 2.00	4,84,01.46 1.73	12,60.69	1,76,07.23 .67	4,71,40.77	27.19 33.50
SB 89	Scheme for Improvem	ent of Agriculture Stati	stics							
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	10,49.81	2,64.46	27,14.65	7,85.35	77.56
SB 90	Pradhanmantri Fasal	. Bima Yojana								
Share C	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State P	lan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	5,99,72.06	26.50	54.45	5,99,45.55	.09
SB 96	Scheme for Improvem	ment of Crops Statistics								
Full Ce	ntral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	56.70	6.12	44.42	50.58	46.76
SB 97	Timely reporting of	Estimates of area on pr	oduction of Princi	ipal Crops in H	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	49.89	5.23	35.34	44.66	44.17
SB 99	Statistical cell									

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Report on Expenditure of Grant No.-

For The Month Of:

11/2022

(N)

23.45 1,81.57 1,48.93 3,25.75 2,07,25.67 4,32,79.83 .00 .00 .00 0.00 8,93.52 91,06.48 38.83 2,79.99 5,20.01 1,10.93 9,17.03 7,89.97 1,49.76 20,90.54 1,04,16.46 .00 .00 .00 0.00 0.00 50.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 3,30.50 .00 54.94 .00 Voted: 3,30.50 1,72.38 6,40,05.50 .00 6,40,05.50 4,36,05.58 32.38 Total(Min): .00 Voted: .00 .00 .00 .00 Charged: .00 .00 MI 113 Agricultural Engineering Scheme for Management of Crop Residue State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 91,06.48 8.94 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 5,58.84 35.00 Voted: SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 53.72 Voted: .00 17,07.00 9,00.89 Total(Min): 1,25,07.00 .00 .00 1,25,07.00 1,05,66.21 16.71 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 119 Horticulture and Vegetable Crops Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 .00 Voted: SB 53 Establishment of Horticulture University

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Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

11/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 13,57,50.00 -13,56.50 13,57.50 Voted: -13,56.50 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 .00 90,00.00 55,74.00 0.00 34,26.00 55,74.00 38.07 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 34.47 Voted: 50,00.00 36,70.99 3,94.53 17,23.54 32,76.46 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .00 Voted: 10,00.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 Voted: .00 85,00.00 66,08.65 3,42.62 26.28 22,33.96 62,66.04 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,78.00 .00 0.00 .00 Voted: .00 64,78.00 64,78.00 0.00 64,78.00 State Plan

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Report on Expenditure of Grant No.-For The Month Of: 11/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	55,22.00	.00	.00	55,22.00	-10,93.00	0.00	66,15.00	-10,93.00	1,19.79
SB 71	Scheme for National	. Project on Promotion of	Organic Farming F	Renamed as Orgar	nic Farming and Zer	o budget natural farm	ning practices			
State 1	Plan									
DT 51	NA									
	Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various	Horticulture Activities	in Haryana							
State 1	Plan									
DT 51	Na									
	Voted:	83,40.00	.00	.00	83,40.00	44,99.41	4,00.58	42,41.17	40,98.83	50.85
	Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00
Total(Min):		4,44,01.00	.00	.00	4,44,01.00	2,59,41.55	11,37.73	1,95,97.18	2,48,03.82	44.14
MI 190	Charged: Assistance to Publi	3.00 ic Sector and other Under	.00 rtakings	.00	3.00	3.00	.00	.00	3.00	.00
SB 97	Scheme for Establis	hment of India Internati	onal Horticulture	Market (IIHM) (Gannaur Sonepat					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed	l and Planting Material (SMSP) under Nation	nal Mission on A	Agriculture Extensi	on and Technology (NM	IAET)			
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 99 Bhavantar Bharpayee Yojana in Haryana State

State Plan

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0.00

.20

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 1,00.00 .00 6,00.00 Voted: 10,00.00 6,00.00 10,00.00 .00 10,02.00 2.00 99.80 Total(Min): .00 .00 10,02.00 6,02.00 6,00.00 10,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 .00 .00 35.00 35.00 0.00 0.00 .00 Voted: 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 .00 2,39.38 0.00 69.31 Voted: 7,80.00 5,40.62 2,39.38 DT 98 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 .30 0.00 .00 0.00 .30 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .30 .30 0.00 .00 .00 0.00 .30 State Plan DT 51 NA 5,20.00 .00 .00 1,97.08 0.00 62.10 Voted: 5,20.00 3,22.92 1,97.08 Oilseeds and Oil Palm .20 .00 .00 0.00 .00 Voted: .20 .20 0.00 .20 Wheat, Pulses and other nutri cereals etc. .20 .00 .20 .20 0.00 .00

.00

Voted:

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Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 Na 18,00.00 .00 .00 .00 0.00 Voted: 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 Na 12,00.00 .00 .00 12,00.00 4,71.67 0.00 60.69 Voted: 7,28.33 4,71.67 SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers State Plan DT 51 NA 5.00 .00 .00 5.00 4.64 0.00 7.10 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 18.11 0.00 3,41.89 18.11 94.97 State Plan DT 51 NA 2,40.00 .00 Voted: .00 2,40.00 11.19 1,34.66 3,63.47 -1,23.47 1,51.44 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA 18,00.00 .00 38.57 Voted: .00 18,00.00 11,05.80 0.00 6,94.20 11,05.80 State Plan DT 51 NA 12,00.00 .00 .00 0.00 38.51 Voted: 12,00.00 7,37.87 4,62.13 7,37.87

38,97.00

.00

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29,46.53

9,50.47

75.61

Report on Expenditure of Grant No.-

11/2022 For The Month Of: (N)

Government of Harvana

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,03.74	21.02	2,17.28	7,82.72	21.73
Total(Min):		89,41.00	.00	.00	89,41.00	54,25.49	1,55.68	36,71.20	52,69.80	41.06
m-+-1 (M)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	31,42,88.00 8.00	.00	.00	31,42,88.00 8.00	23,72,38.61 4.95	6,60,14.97 .40	14,30,64.35 3.45	17,12,23.65 4.55	45.52 43.10
MH 2402	Soil and Water Conse									
MI 001	Direction and Admir	nistration								
SB 99	Circle/ Divisional	Staff								
State P	Plan									
DT 51	Na	22 20 60	.00	0.0	22 20 60	12 27 45	1 50 00	11 40 05	11 50 60	49.21
	Voted:	23,20.68	.00	.00	23,20.68	13,37.45	1,58.82	11,42.05	11,78.63	49.21
Total(Min):	Voted:	23,20.68	.00	.00	23,20.68	13,37.45	1,58.82	11,42.05	11,78.63	49.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Soil Survey and Tes	sting								
SB 95	Soil Health Cards S	cheme								
Share O	Central Plan									
DT 51		6.00.00	0.0							01.65
	Voted:	6,00.00	.00	.00	6,00.00	4,69.98	0.00	1,30.02	4,69.98	21.67
State P	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,16.67	0.00	-16.67	4,16.67	-4.17
SB 97	Scheme for Integrat	ed Watershed Development	and Management pr	coject in the S	tate					
State P	olan									
State P	Tan									
DT 51										
	Voted:	28,97.00	.00	.00	28,97.00	3,58.81	2,94.99	28,33.18	63.82	97.80

38,97.00

.00

12,45.46

2,94.99

Revenue

MH 2402

Total(Min):

(2)

SB 77 National Mission on Sustainable Agriculture

Soil and Water Conservation

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

MI 102 Soil Conservation

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

DT 99 Normal Plan

Page No: Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

.00

9,00.00

6,00.00

4,72.00

5,11.80

14,00.00

(3)

.00

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.00

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.00

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.00

5,00.00

.00

SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State

.00

9,00.00

6,00.00

4,72.00

11.80

14,00.00

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

SB 87 Ennumeration of trees and cutting of Branches of trees on Roads

11/2022

.00

4,02.78

6,82.87

-2,00.42

5,11.80

13,35.73

0.00

(N)

Run Date: 05/07/2023 121 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) .00 .00 .00 .00 0.00 55.25 4,97.22 4,02.78 0.00 -82.87 6,82.87 -13.81 1,46.17 17.52 6,89.93 -2,17.930.54 0.54 .11 5,11.26

64.27

13,35.73

4.59

SB 91 Afforestation of Special sites, for Desert Control

State Plan

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	10 M	MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 State I	Revenue Soil and Water Conser	rvation								
DT 51		1,77.00	.00	.00	1,77.00	75.21	11.31	1,13.10	63.90	63.90
SB 99	Scheme for the Soil	Conservation and Water	Management on Agri	icultural Land i	n Haryana					
State I										
DT 51	Na Voted:	26,84.00	.00	.00	26,84.00	12,49.71	1,92.23	16,26.52	10,57.48	60.60
Total(Min):	Charged:	62,44.80 .00 lan for Scheduled Caste	5,00.00 .00	.00	67,44.80 .00	40,57.69 .00	2,21.60	29,08.71	38,36.09	43.13
SB 98	Soil Health Cards So	cheme for Scheduled Cas	tes farmers							
Share (Central Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	1,80.25	0.00	23.95	1,80.25	11.73
State I										
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,29.79	0.00	-3.99	1,29.79	-3.17
SB 99	National Mission on	Sustainable Agricultur	e for Scheduled Cas	stes Farmers						
Share (Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03

For The Month Of : 11/2022 (N)

Government of Haryana

					Government of Ha					(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
MH 2402	Revenue Soil and Water Conse	rvation								
SB 98	Telephone and Elect	ricity bills of Forest	Deptt.							
State P	lan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	6.93	0.06	0.13	6.87	1.79
Total(Min):	Voted:	7.00	.00	.00	7.00	6.93	.06	.13	6.87	1.79
Total(Mjr):	Charged: Voted:	.00 1,28,00.48	.00 5,00.00	.00	.00 1,33,00.48	.00 69,58.57	.00 6,75.47	.00 70,17.38	.00 62,83.10	.00 52.76
iocai(Mji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry									
MI 001	Direction and Admir	nistration								
SB 95	Scheme for Strength	ening of Human Resourc	es and Infrastructu	re						
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	16,76.00	.00	.00	16,76.00	10,47.68	1,10.48	7,38.80	9,37.20	44.08
SB 99	Establishment of Di	rectorate Animal Husba	andry & Dairying Rena	amed as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State P	lan									
DT 51	Na									
D1 31	Voted:	34,80.00	.00	.00	34,80.00	17,48.89	1,46.19	18,77.30	16,02.70	53.95
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	27,96.57	2,56.67	26,16.10	25,39.90	50.74
MI 101	Charged: Veterinary Services	.00 and Animal Health	.00	.00	.00	.00	.00	.00	.00	.00
SB 61	Scheme for Providin	g Financial Assistance	to the Societies for	or Prevention of	f Cruelty					
State P	lan									
DE E1	No									
DT 51	Na Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradati	on and Strengthening o	of Vety. Institutions	s						

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 1,15,85.00 .00 56.00 .00 1,15,85.00 61,90.81 10,93.97 Voted: 64,88.16 50,96.84 SB 63 Livestock health and disease control Share Central Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance .00 Voted: 1.00 .00 1.00 -45,04.00 0.00 45,05.00 -45,04.00 45,05,00.00 DT 99 Expenses borne by State 1.00 .00 .00 1.00 0.00 37,00,00.00 Voted: -36,99.00 37,00.00 -36,99.00 SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 36,89.61 59.20 Voted: .00 5,78,00.00 2,72,72.73 3,42,16.88 2,35,83.12 20.88 30.39 Charged: 30.00 .00 .00 30.00 0.00 9.12 20.88 7,03,19.00 .00 .00 7,03,19.00 2,61,92.54 47,83.58 4,89,10.04 2,14,08.96 69.55 Total(Min): Voted: 20.88 Charged: 30.00 .00 .00 30.00 .00 9.12 20.88 30.39 MI 102 Cattle and Buffalo Development

Share Central Plan

National Plan for Dairy Development

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

				For The Month Of Government of Ha	ryana	(N)	_		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husba	andry								
Share Central Plan									
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66 Scheme for	Conservation and Development	of Indigenous Cattle	and Murrah devel	opment					
State Plan									
DT 51 Na Voted:	7,00.00	.00	.00	7,00.00	4,61.65	23.60	2,61.95	4,38.05	37.42
SB 67 Scheme for	Implementation of National Liv	vestock Mission							
Share Central Plan									
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69 Scheme for	the Establishment of Gou Seva	Ayog							
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70 Scheme for	Establishment of Hi-tech Dairy	y units							
State Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	7,78.76	3,04.93	10,26.17	4,73.83	68.41

SB 95 Scheme for Establishment of Backyard poultry unit

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For The Month Of: 11/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 72	Revenue Animal Husbandry Scheme for Setting up o									
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	22.50	53.25	60.75	-30.75	2,02.50
SB 76	Scheme for Assistance t	o States for Conduct	of Livestock Cens	sus						
Full Ce	ntral Plan									
DT 51	Na Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of Harya	na Livestock Develop	ment Board							
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	1,00.00	1,00.00	.00	1,00.00
SB 91	Development of Gaushala	and Gosadans								
State P	lan									
DT 51	Na Voted:	31,78.00	.00	.00	31,78.00	18,06.48	3.37	13,74.89	18,03.11	43.26
SB 99	Establishment of Govern	ment Livestock Farm								
State P	lan									
DT 51	Na Voted:	36,77.00	.00	.00	36,77.00	18,67.36	1,84.60	19,94.24	16,82.76	54.24
Total(Min):	Voted: Charged: Poultry Development	1,06,05.00	.00	.00	1,06,05.00	64,56.75 .00	6,69.75 .00	48,18.00	57,87.00 .00	45.43
4										

Total(Min):

Voted:

1,85.00

.00

.00

1,85.00

72.63

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

9.30 1,21.67 63.33 9.30 1,21.67 63.33 65.77

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	22.61	4.78	32.17	17.83	64.34
SB 97	Scheme for the Establ	ishment of Poultry Hat	tchery and Feed Ana	alytical Lab.						
State F	Plan									
DT 51	Na									
	Voted:	1,91.00	.00	.00	1,91.00	1,06.15	10.17	95.02	95.98	49.75
Total(Min):	Voted: Charged: Sheep and Wool Devel	2,41.00 .00	.00	.00	2,41.00	1,28.76 .00	14.95 .00	1,27.19	1,13.81	52.78 .00
SB 87			Unit							
State F	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,23.40	5.39	31.99	3,18.01	9.14
SB 94	Establishment of She	ep,Goat Breeding Farm	and Wool Grading C	Centre						
State F	Plan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	4,54.58	16.80	3,07.23	4,37.77	41.24
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	.00	10,95.00	7,77.98 .00	22.19	3,39.21	7,55.79 .00	30.98
SB 97		Breeding								
State F	Plan									
DT 51										
21 31	Voted:	1,85.00	.00	.00	1,85.00	72.63	9.30	1,21.67	63.33	65.77

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11/2022

(N)

10

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level State Plan DT 51 Na 2,50.00 .00 0.00 1.52 Voted: .00 2,50.00 2,46.21 3.79 2,46.21 2,50.00 .00 2,50.00 .00 3.79 2,46.21 1.52 Total(Min): Voted: .00 2,46.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Administrative Investigation and Statistics SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na 90.00 .00 .00 90.00 58.72 0.00 34.75 Voted: 31.28 58.73 State Plan DT 51 Na 90.00 .00 .00 90.00 90.00 0.00 .00 Voted: 0.00 90.00 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na Voted: 2,73.00 .00 .00 2,73.00 1,64.44 3.06 1,11.63 1,61.37 40.89 .00 3,13.16 4,53.00 .00 4,53.00 3.06 1,42.90 3,10.10 31.55 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Full Central Plan

White Revolution

SB 87

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Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2403 Animal Husbandry Full Central Plan DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS) 1.00 .00 .00 0.00 .00 Voted: 1.00 1.00 0.00 1.00 SB 88 National Plan for Dairy Development Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes Share Central Plan DT 51 Na 60.00 .00 Voted: .00 60.00 60.00 0.00 0.00 60.00 .00 State Plan DT 51 Na 40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00 SB 92 Livestock Health and Disease Control Share Central Plan DT 51 Na 1,20.00 .00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00 State Plan DT 51 Na 80.00 .00 .00 80.00 0.00 .00 Voted: 80.00 0.00 80.00 SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-11/2022 (N)

For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	14,75.20	5,27.88	17,52.68	9,47.32	64.91
SB 96	Scheme for Special	Livestock Insurance for	Schedule castes							
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	2,79.78	2,79.78	20.22	93.26
Total(Min):	Voted: Charged:	33,02.00 .00	.00	.00	33,02.00	20,77.20 .00	8,07.66 .00	20,32.46	12,69.54 .00	61.55 .00
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,16,06.00	.00	.00	9,16,06.00 30.00	3,90,61.82 20.88	65,67.17 .00	5,91,11.35 9.12	3,24,94.65 20.88	64.53 30.39
MI 102	Dairy Development	Projects								
SB 99	Establishment of Go	vernment Laboratory for	Testing of milk &	Milk Products						
State I	Plan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	58.07	3.22	24.15	54.85	30.57
Total(Min):	Voted: Charged:	79.00 .00	.00	.00	79.00 .00	58.07 .00	3.22 .00	24.15 .00	54.85 .00	30.57
MI 109	Extension and Train									
SB 99	Orientation Training	g to Farmers,Breeders an	nd Milk Co-operativ	<i>r</i> es						
State F	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	3.63	0.12	6.49	3.51	64.87
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	3.63	.12	6.49 .00	3.51 .00	64.87
Total(Mjr): MH 2405	Voted: Charged: Fisheries	89.00	.00	.00	89.00	61.70 .00	3.34	30.64	58.36 .00	34.42
1 2 2 2 3 3										

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Direction and Administration MI 001 SB 99 Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na 11,65.15 .00 53.61 .00 11,65.15 7,09.98 1,69.51 Voted: 6,24.68 5,40.47 11,65.15 .00 11,65.15 7,09.98 1,69.51 6,24.68 5,40.47 53.61 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 101 Inland fisheries Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 Voted: .00 73,80.00 73,80.00 0.00 0.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 70.33 Voted: .00 49,20.00 44,41.33 29,81.52 34,60.19 14,59.81 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 80.62 7.37 1,26.75 73.25 63.37 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan DT 98 Establishment Expenses 40.00 .00 0.00 .00 Voted: 40.00 40.00 0.00 40.00

SB 91 Scheme for the National Fish Seed Programme

State Plan

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

11/2022 (N) For The Month Of :

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Fisheries									
State Pl	lan									
DT 51	Na Voted:	16,01.30	.00	.00	16,01.30	9,53.84	59.58	7,07.04	8,94.26	44.15
SB 92	Scheme for the Intensiv	re Fisheries Developme	ent programme							
State Pl	lan									
DT 51	Na Voted:	21,11.50	.00	.00	21,11.50	9,88.49	1,15.05	12,38.06	8,73.44	58.63
Total(Min):	Voted: Charged:	1,62,52.80 .00	.00	.00	1,62,52.80 .00	1,38,84.28 .00	31,63.52 .00	55,32.04 .00	1,07,20.76 .00	34.04 .00
MI 109	Extension and Training									
	Training, Skill Dev. an ntral Plan Na	d Capacity Building o	f Fish Farmers an	d Other Stakeho	olders in all Fishe	ries related activiti	es both Marine and Inland	d		
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture	Human Resources Deve	lopment							
State Pl	lan									
DT 98	Establishment Expenses Voted:	20,66.50	.00	.00	20,66.50	17,93.90	48.82	3,21.43	17,45.07	15.55
Total(Min): MI 789	Voted: Charged: Special Component Plan	20,71.50 .00	.00	.00	20,71.50	17,98.90 .00	48.82 .00	3,21.43	17,50.07 .00	15.52 .00
MI 789 SB 99	Scheme for Welfare of S		s under Fisheries	Sector						
	TOT HOLDER OF B									
State Pl	lan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	4,43.62	14.17	1,36.55	4,29.45	24.13

4,43.62

5,66.00

14.17

1,36.55

24.13

4,29.45

.00

5,66.00

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					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2405	Revenue Fisheries									
Total(Mjr): MH 2406 SM 01 : MI 001	Charged: Voted: Charged: Forestry and Wild Life Forestry Direction and Administ	.00 2,00,55.45 .00	.00	.00	.00 2,00,55.45 .00	.00 1,68,36.78 .00	.00 33,96.03 .00	.00 66,14.70 .00	.00 1,34,40.75 .00	.00 32.98 .00
SB 94			(FRT-PLO-REV)							
State P DT 51		25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25 00 00	.00
SB 98			.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
State P	Plan									
DT 51	Voted:	1,13,19.00	.00	.00	1,13,19.00	54,31.54	7,28.18	66,15.64	47,03.36	58.45
SB 99	Headquarter Staff									
State P										
DT 98	Establishment Expenses Voted:	21,26.50	.00	.00	21,26.50	10,82.32	1,10.29	11,54.47	9,72.03	54.29
Total(Min): MI 003	Voted: Charged: Education and Training	1,59,45.50 .00	.00	.00	1,59,45.50	90,13.87	8,38.47	77,70.11	81,75.39 .00	48.73
SB 97	Forest Publicity, Publ	ic Relation and Exten	tion							
State P	Plan									
DT 51	Na Voted:	2,48.51	.00	.00	2,48.51	1,38.34	23.05	1,33.22	1,15.29	53.61
Total(Min):	Voted: Charged:	2,48.51	.00	.00	2,48.51	1,38.34	23.05 .00	1,33.22	1,15.29 .00	53.61 .00

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 MI 005 SB 98		fe ion of Forest Resources odiversity and Ecologica	l Regeneration							
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	10,00.00 .00 Buildings	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 97	Buildings									
State 1	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	3,63.93	1.87	1,37.93	3,62.07	27.59
SB 99	Communications-Fore	sts, Paths and Roads								
State 1	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Charged:	5,06.00 .00 , Development and Regene	.00 .00 eration	.00	5,06.00 .00	3,69.83	1.87	1,38.04	3,67.96 .00	27.28 .00
SB 96	Agro Forestry under	National Mission for Su	stainable Agricult	ture (NMSA)						
Share (Central Plan									
DT 51	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State 1 DT 51										
דני זע	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

Revenue

Forestry and Wild Life

SB 97 Protection of Forests

Voted:

Voted:

Voted:

Voted:

Social and Farm Forestry

Charged:

Voted:

Voted:

MH 2406

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 102

SB 64

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

(2)

Rehabilitation of Degraged Forests

SB 99 Organisation, improvement and Extention of Forests

1,13.53

22,82.75

20,00.00

44,16.28

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27,30.00

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Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 11/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) .00 76.83 57.34 1,13.53 28.39 65.09 48.44 56.20 .00 22,82.75 11,28.00 1,28.23 12,82.97 9,99.78 .00 20,00.00 19,98.09 0.00 .10 1.91 19,98.09 44,16.28 32,22.92 1,56.62 13,49.98 30,66.30 30.57 .00 .00 .00 .00 .00 .00 .00 .00 National Afforestation Programme (National Mission for a green India) .00 .60 -9,54.66 0.00 9,55.26 -9,54.66 15,92,10.16 0.00 .00 27,30.40 20,93.56 23.32 6,36.84 20,93.56

SB 68 Revitalization of institutions in Aravali Hills

State Plan

State Plan

Run Date: 05/07/2023 Page No: 136 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 NA 13,00.00 .00 .00 19.93 12.81 Voted: 13,00.00 11,53.34 1,66.59 11,33.41 SB 71 Herbal Nature Park State Plan DT 51 Na Voted: 10,00.00 5,00.00 .00 15,00.00 13,74.10 46.74 1,72.64 13,27.36 11.51 SB 74 Integrated Forest Protection Share Central Plan DT 51 Na .00 1,02.00 .00 .00 Voted: 1,02.00 1,02.00 0.00 0.00 1,02.00 State Plan DT 51 Na 68.00 .00 Voted: .00 68.00 68.00 0.00 0.00 68.00 .00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan Voted: 1,00,00.00 .00 .00 1,00,00.00 49,34.49 7,61.19 58.27 58,26.70 41,73.30 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 .00 55,00.00 27,65.83 4,17.09 57.30 Voted: 31,51.25 23,48.75 SB 90 Green Belts in urban Areas

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For The Month Of : 11/2022 (N)

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	5,11.38	23.10	2,11.72	4,88.28	30.25
SB 94	Survey Demarcation ar	nd Settlement of For	est area							
State I	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	88.16	14.13	22.02	74.03	22.92
SB 97	Extension forestry si	ides (Plantation on	waste-lands shelterbe	elts of Roads,	Canals and Railway	lines)				
State I	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	5,49.55	18.98	2,09.88	5,30.57	28.34
SB 99	Sowing and Plantation	ns								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	1,95,27.50 .00	32,30.00	.00	2,27,57.50 .00	1,27,05.76 .00	13,01.16	1,13,52.90 .00	1,14,04.60	49.89 .00
MI 105	Forest Produce									
SB 99	Timber and other prod	duce removed from fo	rests by Government A	Agency						
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	14.52	2.07	27.55	12.45	68.89
Total(Min): MI 800	Voted: Charged: Other expenditure	40.00	.00	.00	40.00	14.52	2.07	27.55 .00	12.45	68.89
SB 99	Payment of water cha	arges to Irrigation	Deptartment for cana	al water						

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

0.00 .00 0.00 30.00

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life	e								
State :	Plan									
DT 51	Na									
	Voted: Charged:	10,70.00	.00	.00	10,70.00 1,20.00	10,41.56 1,00.89	7.56 1.25	36.00 20.36	10,34.00 99.64	3.36 16.96
Total(Min)	: Voted: Charged:	10,70.00	.00	.00	10,70.00	10,41.56 1,00.89	7.56 1.25	36.00 20.36	10,34.00 99.64	3.36 16.96
Total(SM):	Voted: Charged:	4,27,53.79 1,20.00	32,30.00	.00	4,59,83.79 1,20.00	2,75,06.80 1,00.89	23,30.80 1.25	2,08,07.79 20.36	2,51,76.00 99.64	45.25 .04
SM 02	Environmental Forestry				·	_,,,,,,,	_,_,	20.30	JJ. 0 1	.04
MI 110	Wild Life Preservati	on								
SB 87	Conservation and Man	agement of Wetland i	n Haryana under the N	National Plan fo	or Conservation of	Aquatic Eco Systems				
Share	Central Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State :	Plan									
DT 51										
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Developme	nt of Wild life Habi	tats							
Share	Central Plan									
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State :	Plan									
DT 51										
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expan	sion and Improvement	of Sancturies							
Share	Central Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20.00 .00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na 8,50.00 .00 Voted: .00 8,50.00 5,54.34 33.80 3,29.46 5,20.54 38.76 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na .00 20.10 .00 20.10 0.00 75.04 Voted: 5.02 15.08 5.02 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 1,36.97 .00 .00 1,36.97 91.19 2.90 35.54 Voted: 48.68 88.29 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na 25.11 .00 .00 25.11 2.47 40.60 Voted: 17.38 10.20 14.91 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 24.68 .00 62.33 .00 24.68 11.84 2.55 15.38 Voted: 9.30 SB 98 Development of Wild Life Sanctuary Nahar

State Plan

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(N)

For The Month Of :

11/2022

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 9.75 .00 .00 9.75 5.53 0.57 49.08 4.79 Voted: 4.96 Headquarter Staff State Plan DT 51 Na .00 Voted: 15,17.95 .00 15,17.95 9,20.93 83.85 6,80.86 8,37.09 44.85 Total(Min): 33,34.56 .00 .00 33,34.56 21,06.24 1,26.13 13,54.45 19,80.11 40.62 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 98 Extention of Zoo and Deer Parks State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 4,33.57 20.81 41.03 Voted: 2,87.24 4,12.76 7,00.00 .00 7,00.00 4,33.57 20.81 2,87.24 4,12.76 41.03 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 40,34.56 .00 40,34.56 25,39.81 1,46.94 16,41.69 23,92.87 40.69 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA Voted: 18,01.00 .00 .00 18,01.00 17,97.42 16.26 19.84 17,81.16 1.10 SB 96 Net Present Value of Forest Land

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Li	ife								
State P	Plan									
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,23,49.59	2,78.88	16,54.30	1,20,70.70	12.05
SB 99	Compensatory Affore	estation								
State F	lan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,17,11.74	3,93.09	31,55.35	1,13,18.65	21.80
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,58,58.75	6,88.24	48,29.49	2,51,70.51	16.10
T 1 (GM) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,58,58.75 .00	6,88.24 .00	48,29.49 .00	2,51,70.51 .00	16.10 .00
Total(Mjr):	Charged:	7,67,88.35	32,30.00	.00	8,00,18.35 1,20.00	5,59,05.36 1,00.89	31,65.98 1.25	2,72,78.98 20.36	5,27,39.37 99.64	34.09 16.96
MH 2415	Agricultural Researc	ch and Education								
SM 01 MI 277	Crop Husbandry Education									
SB 99	Grants-in-aid to Ha	aryana Agricultural Un	iversity							
State F	21.00									
DT 51	Na Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
D1 99	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):		2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
MI 789	Charged: Special Component	.00 Plan for Scheduled Cas	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		Fraining & Education to		garding Agricul	tural Research					
State F	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

Total(Min):

Voted:

35,28.71

.00

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Report on Expenditure of Grant No.-

11/2022 (N) For The Month Of :

Government of Haryana

					Government of h					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Research	and Education								
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3.00 .00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
Total(Mjr):	Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Pro									
	Marketing and quality of									
MI 101 SB 99	Marketing facilities Development and grad	ing of Agriculture prod	luce							
State I	Plan									
DT 98	Establishment Expense	S								
	Voted:	2,23.75	.00	.00	2,23.75	1,22.68	14.90	1,15.97	1,07.78	51.83
Total(Min):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75	1,22.68	14.90 .00	1,15.97 .00	1,07.78 .00	51.83 .00
Total(SM):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75	1,22.68	14.90 .00	1,15.97 .00	1,07.78 .00	51.83 .00
Total(Mjr):	Charged:	2,23.75 .00	.00	.00	2,23.75	1,22.68	14.90 .00	1,15.97 .00	1,07.78	51.83 .00
MH 2853		d metallurgical Industr	ies							
SM 02 MI 001	Regulation and Developm Direction and Admini									
SB 98		and Minerals in the St	ate for mineral ex	xploration and m	ineral concession					
State I	Dlan									
DT 51	Na Voted:	12,69.81	.00	.00	12,69.81	7,52.74	1,01.16	6,18.23	6,51.58	48.69
SB 99	Field Staff-Developm	ent of Mines and Minera	als							
State I	Plan									
DT 98	Establishment Expense	a								
אני זת אני	Establishment Expense Voted:	s 22,58.90	.00	.00	22,58.90	14,94.26	1,49.61	9,14.24	13,44.66	40.47

35,28.71

.00

22,47.00

2,50.77

15,32.48

43.43

19,96.23

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Report on Expenditure of Grant No.-For The Month Of :

11/2022

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2853	Revenue Non ferrous Mining and 1	metallurgical Industr	ies							
MI 102	Charged: Mineral Exploration	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Expenditure towards re	storation work after	mining							
State P	lan									
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.11	0.72	5,85.62	1,17,84.38	4.73
Total(Min):	Voted: Charged:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.11	.72 .00	5,85.62 .00	1,17,84.38	4.73
MI 797	Transfer to/ From Rese			.00	.00	.00	.00	.00	.00	.00
SB 98	TRANSFER TO DISTRICT M	INERAL FOUNDATION FUN	ID							
State P	lan									
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	28,55.51	8,42.14	14,54.13	20,13.37	41.94
SB 99	Transfer to Restoration	n and Rehabilitation	Fund							
State P	lan									
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	75,82.72	0.00	2,87.28	75,82.72	3.65
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	1,04,38.24	8,42.14	17,41.41	95,96.09	15.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,72,36.21	.00	.00	2,72,36.21	2,44,70.34	10,93.63	38,59.50 .00	2,33,76.71 .00	14.17 .00
Total(Mjr):	Voted: Charged:	2,72,36.21 .00	.00	.00	2,72,36.21	2,44,70.34	10,93.63	38,59.50 .00	2,33,76.71 .00	14.17 .00
MH 3435	Ecology and Environment									

SM 03 Environmental Research and Ecological Regeneration

MI 001 Direction and Administration

SB 95 State Wetland Authority

State Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					Government of Ha		, ,			
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
MH 3435 State P	Revenue Ecology and Environment									
DT 51	NA Voted:	1,66.50	.00	.00	1,66.50	1,57.22	1.16	10.44	1,56.06	6.27
SB 99	Direction and Administrat	cion including refe	ral Lab							
State P	Plan									
DT 98	Establishment Expenses Voted:	3,64.15	.00	.00	3,64.15	2,28.47	16.44	1,52.11	2,12.04	41.77
Total(Min):	Charged:	5,30.65	.00	.00	5,30.65	3,85.70	17.60 .00	1,62.56 .00	3,68.09	30.63
MI 003 SB 98	Environmental Education/ Environmental Training Ed		ess Programme							
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment	Training Institut	e at Gurugram							
State P	Plan									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min):	Voted: Charged: Environmental Planning a:	8,61.05 .00 nd Coordination	.00	.00	8,61.05	8,17.05 .00	.00	44.00	8,17.05	5.11
SB 97	State Environment Impact	Assessment Authori	ty							
State P	Plan									
DT 99	Establishment Expenses Voted:	2,56.00	.00	.00	2,56.00	1,69.54	10.75	97.20	1,58.80	37.97
SB 98	Establishment of Eco Club)								

Revenue

Ecology and Environment

Voted:

Establishment Expenses

Voted:

Voted:

Climate Change Division

Climate Change Action Programme

Charged:

Voted:

Voted:

Voted:

Appellate Authority

Voted:

Voted:

Voted:

Charged:

Charged:

Assistance to Autonomous Bodies

Charged:

MH 3435

State Plan

DT 51 NA

State Plan

DT 99

Total(Min):

MI 104

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Min):

Total(SM):

MI 188

SB 99

State Plan

DT 51 NA

Share Central Plan

(2)

Setting up of Special Environmental Courts

2,50.00

3,15.05

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Run Date: 05/07/2023

Report on Expenditure of Grant No.-For The Month Of:

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Government of Haryana

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11/2022

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0.00		0.00	2,50.00	
12.63		1 57 15	1 57 00	49.88
12.03		1,57.15	1,57.90	49.00
23.38		2,54.35	5,66.70	30.98
.00		.00	.00	.00
0.00		0.07	07	.00
1.07		4.78	51.72	8.45
1.07		4.84	51.66	8.57
.00		.00	.00	.00
0.00		0.00	0.1	.00
0.00		0.00	.01	.00
.00		.00	.01	.00
.00		.00	.00	.00
42.05		4,65.75	18,03.51	20.52
.00		.00	.00	.00

Run Date: 05/07/2023 Page No: 146 146 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of: 11/2022 (N)

					For The Month Government of		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 3435	Revenue Ecology and Environme	ent									
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	18,45.56 .00	42.05	4,65.75	18,03.51 .00	20.52	
Total Rever	nue: Voted: Charged: Capital Capital Outlay on Cro	54,53,59.50 1,58.00	37,30.00	.00	54,90,89.50 1,58.00	36,82,16.09 1,26.72	8,09,73.53 1.65	26,18,46.86 32.92	28,72,42.64 1,25.08	47.69 20.84	
MI 113	Agricultural Engine										
MI II3											
SB 97	Construction of Agri	culture/Horticulture	Office Building Rena	med as Scheme	for creation/Purcha	ase of Capital Assets	3				
State F	Plan										
DT 51	NA										
	Voted:	10,00.00	.00	.00	10,00.00	3,66.99	30.13	6,63.14	3,36.86	66.31	
Total(Min):		10,00.00	.00	.00	10,00.00	3,66.99	30.13	6,63.14	3,36.86	66.31	
MI 190	Charged: Investment in Public	.00 c Sector and other Und	.00 dertaking	.00	.00	.00	.00	.00	.00	.00	
SB 97	Equity Capital to Ir	ndia International Hor	rticulture Market (II	HM) Ganaur Son	nepat						
State F	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00	
Total(Mjr):		10,01.00	.00	.00	10,01.00	3,67.99	30.13	6,63.14	3,37.86	66.25	
MH 4403	Charged: Capital Outlay on Ani	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101	Veterinary Services										
SB 99	Construction of Vete	erinary Infrastructure	e in the State								
State F	N an										
blace F											
DT 98	NABARD Assistance Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
DT 99	State Assistance Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,41.88	5.01	5,63.12	1,44,36.88	3.75	

For The Month Of : 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital Capital Outlay on Animal Husbandry 5,63.12 Voted: 1,60,00.00 .00 .00 1,60,00.00 1,54,41.88 5.01 1,54,36.88 3.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.01 5,63.12 3.52 1,60,00.00 1,60,00.00 1,54,41.88 1,54,36.88 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Loans for Crop Husbandry Other Loans Loans To Marketing Committee 1,10,00.00 .00 1,10,00.00 0.00 .00 Voted: .00 1,10,00.00 0.00 1,10,00.00 .00 .00 .00 .00 Voted: 1,10,00.00 .00 1,10,00.00 1,10,00.00 1,10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,10,00.00 3,04,84.77 1,10,00.00 Voted: 1,10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Loans for Animal Husbandry Investment in Public Sector and other undertakings Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar NABARD 1,00,00.00 .00 0.00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar (STATE) 1,80,00.00 .00 0.00 .00 1,80,00.00 1,50,40.00 16.44 Voted: 29,60.00 1,50,40.00 2,80,00.00 .00 2,80,00.00 2,50,40.00 .00 29,60.00 2,50,40.00 10.57 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 29,60.00 10.57 2,80,00.00 2,80,00.00 2,50,40.00 2,50,40.00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Loans to Agricultural Financial Institutions

SB 99 Financial Assistance to the Haryana Agricultural University Hisar

Investments in Public Sector and other undertakings

MH 4403

Total(Min):

Total(Mjr):

MH 6401

MI 800

SB 90

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 6403

MI 190

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 6416

MI 190

REPORT ID=CBDR02001B

Total(Grant):

Voted:

Charged:

67,10,47.50

1,58.00

37,30.00

.00

.00

.00

67,47,77.50

1,58.00

Run Date: 05/07/2023 Page No: 148 148 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

28,57,77.78

32.92

38,89,99.72

1,25.08

42.35

20.84

Report on Expenditure of Grant No.-

					For The Month Government of	Haryana	(N)		IOS/D DEV/FISH/FR/WILD LIFE.	/ ECO/ ENV
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
		ral Financial Institutions	3							
DT 51 1	NA Voted:	6,96,87.00	.00	.00	6,96,87.00	5,57,49.60	58,07.25	1,97,44.65	4,99,42.35	28.33
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	5,57,49.60 .00	58,07.25 .00	1,97,44.65 .00	4,99,42.35	28.33
Total(Mjr):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	5,57,49.60 .00	58,07.25 .00	1,97,44.65 .00	4,99,42.35	28.33
Total Capital	l: Voted: Charged:	12,56,88.00	.00	.00	12,56,88.00	10,75,99.47	58,42.39 .00	2,39,30.91	10,17,57.09	19.04

47,58,15.56

1,26.72

8,68,15.92

1.65

report on Expenditure of Grane No.

For The Month Of: 11/2022 (N)

Government of Haryana

______ (8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 5.12 .00 0.00 Voted: 7,50.00 7,11.62 38.38 7,11.62 State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 7,50.00 3,62.07 3,62.07 48.28 3,87.93 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 0.00 40.94 .00 3,42,30.00 2,02,17.51 Voted: 1,40,12.49 2,02,17.51 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 .00 1,54.37 66.36 Voted: 24,92.00 9,92.75 16,53.62 8,38.38 SB 97 State Commission

State Plan

For The Month Of : 11/2022 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month (Government of B	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2408	Revenue Food, Storage and War	rehousing								
State P	lan									
DT 51	Na Voted:	3,79.10	.00	.00	3,79.10	1,80.69	34.49	2,32.90	1,46.20	61.43
SB 98	Field Staff									
State P	lan									
DT 51	Na Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,55,82.23 21.33	67,39.19 0.00	1,22,46.45 3.67	1,88,43.05 21.33	39.39 14.69
SB 99	Directorate Staff									
State P	lan									
DT 98	Establishment Expense									
	Voted:	20,50.30	.00	.00	20,50.30	8,96.32	41.63	11,95.61	8,54.69	58.31
Total(Min):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	5,05,31.13 21.33	73,31.74	2,97,41.51 3.67	4,31,99.39 21.33	40.77 14.69
Total(SM):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	5,05,31.13 21.33	73,31.74 .00	2,97,41.51 3.67	4,31,99.39 21.33	40.77 .01
Total(Mjr):	Voted: Charged: Co-operation	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	5,05,31.13 21.33	73,31.74	2,97,41.51 3.67	4,31,99.39 21.33	40.77 14.69
MI 001	Direction and Admin	nistration								
SB 98	Scheme for strengthe	ening of field office in	RCS, Haryana							
State P	lan									
DT 51	Na Voted:	77,40.00	.00	.00	77,40.00	42,57.48	4,29.35	39,11.87	38,28.13	50.54
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the estab	olishment of headquarter	staff in RCS, Off	Eice, Haryana						
State P	lan									
DT 51			2.2							
	Voted:	13,74.50	.00	.00	13,74.50	8,50.20	63.20	5,87.50	7,87.00	42.74

For The Month Of: 11/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation 51,07.69 44,99.36 46,15.14 49.36 Total(Min): Voted: 91,14.50 .00 .00 91,14.50 4,92.55 .00 Charged: 6.00 .00 6.00 6.00 .00 .00 6.00 .00 MI 003 Training SB 99 Training State Plan DT 51 Na 1,23.90 .00 6.21 49.74 Voted: .00 1,23.90 68.49 61.63 62.27 1,23.90 .00 1,23.90 68.49 6.21 61.63 62.27 49.74 Total(Min): .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Research and Evaluation MI 004 SB 98 District Staff State Plan DT 51 Na 75.60 .00 .00 75.60 40.76 4.64 52.22 Voted: 39.48 36.12 SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office State Plan DT 51 Na 51.00 .00 .00 51.00 1.38 42.56 Voted: 30.67 21.71 29.29 1,26.60 .00 6.02 61.18 65.42 48.33 .00 1,26.60 71.44 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Audit of Co-operatives Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level SB 98 State Plan DT 51 Na 25,32.00 .00 .00 25,32.00 12,70.01 55.25 Voted: 1,36.85 13,98.84 11,33.16

SB 99 Strengthening of office of Chief Auditor Headquarters

For The Month Of: 11/2022 (N)

Government of Harvana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	lan									
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	1,67.45	17.37	1,77.92	1,50.08	54.24
Total(Min):	Charged:	28,60.00	.00	.00	28,60.00	14,37.46	1,54.22	15,76.75 .00	12,83.25	55.13 .00
MI 105 SB 98	Information and Publicity Publicity and Propaganda		ive Development Fed	eration (Harcof	ed)					
State P	lan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	36.00	0.00	84.00	36.00	70.00
SB 99	Replenishment of Librarie	es								
State P	lan									
DT 51		27.00	0.0	0.0	0.7.00	10.04	6.05			50.50
	Voted:	27.00	.00	.00	27.00	19.34	6.05	13.71	13.29	50.79
Total(Min):	Voted: Charged: Assistance to credit co-	1,47.00 .00 operatives	.00	.00	1,47.00	55.34 .00	6.05	97.71 .00	49.29	66.47
	Subsidy to Cooperative So		cral Sector Integra	ted Scheme						
Full Ce	ntral Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	17.29	17.29	2.71	86.45
SB 75	Assistance to Cooperative	e Labour & Construc	ction Societies							
State P	lan									
DT 51										
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh Utpad	dak Protsahan Yojna	a in Haryana							

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 52.68 .00 Voted: 41,00.00 19,40.09 21,59.91 19,40.09 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 22,00.00 0.00 18,00.00 22,00.00 45.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 27.07 Voted: 2,00,00.00 5,38,87.85 .00 7,38,87.85 7,38,87.85 2,00,00.00 2,00,00.00 5,38,87.85 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 45.04 .00 3,00,00.00 1,64,89.28 Voted: 1,35,10.72 1,64,89.28 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 1.00 40.00 Voted: 4.00 2.00 3.00

SB 97 Integrated Co-operative Development Project

For The Month Of : 11/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Share (Central Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Charged:	5,86,31.00 .00	5,38,87.85 .00	.00	11,25,18.85	9,50,47.22	2,00,18.29	3,74,89.92	7,50,28.93 .00	33.32
MI 108	Assistance to othe	er co-operatives								
SB 93	Interest Subventio	on for refurbishment o	of Milk Plants under Da	airy Processing	and Infrastructure	e Development Fund (I	DIDF) Scheme			
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Milk	: Chilling Centre at D	Dabwali renamed as Stre	engthening of M	ilk Chilling Centre	es				
State I	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative S	ocieties								
State I	Plan									
DT 99	Primary Milk Coope	erative Societies								
	Voted:	3,00.00	.00	.00	3,00.00	1,36.80	0.00	1,63.20	1,36.80	54.40
SB 96	Strengthening of P	rocurement and Market	ing Infrastructure in	Milk Cooperati	ves in Haryana					
State I	Plan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	3,21.75	0.00	2,63.25	3,21.75	45.00
SB 97	Subsidy to vegetab	ole & fruit growers Co	operative Societies							

11/2022 (N) For The Month Of :

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	lan									
DT 51										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Cooperative Education	1,36,40.00	.00	.00	1,36,40.00	1,32,13.55	.00	4,26.45	1,32,13.55	3.13 .00
SB 98	Member, Education and L	eadership								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
SB 99	Education									
State P	lan									
DT 51	Na Voted:	55.50	.00	.00	55.50	28.90	13.98	40.58	14.92	73.11
Total(Min):	Voted: Charged: Special Component Plan	3,55.50 .00 for Scheduled Castes	.00	.00	3,55.50	1,93.90	13.98	1,75.58 .00	1,79.92 .00	49.39
SB 95	Assistance to Scheduled	Castes Labour & Con	struction Societie	s						
State P	lan									
DT 51										
<i>D</i> 1 31	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99	Interest subsidy on loa	n advances to Schedu	led Caste Members	of Primary cred	dit and Industrial	Labour and Construction	n Societies			
State P	lan									
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	18.53	0.93	12.40	17.60	41.34

30.80

.00

19.33

.93

12.40

18.40

40.26

30.80

Total(Min):

Voted:

.00

For The Month Of : Government of Haryana 11/2022

(N)

						1				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Mjr):	Charged: Voted:	.00 8,50,29.30	.00 5,38,87.85	.00	.00 13,89,17.15	.00 11,52,14.41	.00 2,06,98.25	.00 4,44,00.99	.00 9,45,16.16	.00 31.96
мн 3456	Charged: Civil Supplies	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MI 104	Consumer Welfare Fu	und								
SB 99	Expenditure from Co	nsumer Welfare Fund								
State P	lan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	17.84	1.80	16.96	16.04	51.40
Total(Min):	Voted: Charged:	33.00	.00	.00	33.00	17.84 .00	1.80	16.96 .00	16.04 .00	51.40 .00
Total(Mjr):	Voted:	33.00	.00	.00	33.00	17.84	1.80	16.96	16.04	51.40
MH 3475	Charged: Other General Econom	.00 ic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Regulation of Weigh	nts and Measures								
SB 98	Establishment Expen	diture								
State P	lan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	3,11.26	20.75	3,21.98	2,90.52	52.57
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	3,11.26 .00	20.75 .00	3,21.98 .00	2,90.52	52.57 .00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,41,24.90	20.75	3,21.98	2,90.52	52.57
.	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	ue: Voted: Charged: Capital	15,86,15.70 31.00	5,38,87.85	.00	21,25,03.55	16,60,74.62 27.33	2,80,52.54	7,44,81.44	13,80,22.11 27.33	35.05 11.85
MH 4202	Capital Outlay on Ed	ucation, Sports, Art	t and Culture							

State Plan

SM 03 Sports and Youth Services

SB 99 Buildings (Youth Hostels)

MI 101 Youth Hostels

Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION For The Month Of : 11/2022 (N) Government of Haryana (3) (6) (4) (5) .00 2,38.79 3,88.14 .00 7,90.40 2,38.79 3,88.14 .00 .00 .00 .00 88,56.55 .00 2,38.79 3,88.14 .00 .00 .00 .00 .00 2,38.79 3,88.14 4,58,50.84 .00 .00 .00 .00

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State Plan

Share Capital to Labour & Contruction Cooperatives

Capital Outlay on other Social Services

(2)

MH 4202

Total(Min):

Total(SM):

Total(Mjr):

MH 4250

MI 201

DT 51 Na

State Plan

DT 51 Na

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Labour

Capital Outlay on Education, Sports, Art and Culture

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SB 98 Share Capital to Co-operative Labour and Construction Federation

State Pla	an									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00
Total(Min):	Voted:	58.00 .00	.00	.00	58.00 .00	28,78.21 .00	.00	22.50 .00	35.50 .00	38.79
MI 789	Charged: Special Compone	nt Plan for Scheduled Cas		.00	.00	.00	.00	.00	.00	.00
SB 97	Share capital to	o Scheduled castes Labour	and construction so	cieties						
	-									
State Pla	an									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted:	1.60	.00	.00	1.60	7,56.49	.00	.00	1.60	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59.60	.00	.00	59.60	50,06.18	.00	22.50	37.10	37.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

8.00

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
									() /	(0)
	apital apital Outlay on Foo	od Storage and Warehousi:	ng							
SM 01 F000										
MI 101 I	Procurement and Supp	ply								
SB 89 F	Procurement of Bajra	a.								
State Plan										
DT 51 NA	A Voted:	5,00,00.00	.00	.00	5,00,00.00	4,96,93.64	3,95,17.01	3,98,23.36	1,01,76.64	79.65
SB 97 I	Interest on Capital									
State Plan	1									
DT 51 Na										
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98 E	Establishment Cost C	Chargeable								
		J								
State Plan	1									
DT 51 Na	a.									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99 G	Grain Supply Scheme									
Full Centr	al Non-Plan									
DT 51 Na			0.0							
	Voted:	.00	.00	.00	.00	9,27.07	9,27.07	0.00	.00	.00
State Plan	1									
DT 51 Na										
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	57,95,62.48	6,89,57.54	93,93,95.06	51,06,04.94	64.79
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	75,41,83.19	10,94,01.62	97,92,18.43	64,47,81.57	60.30
10001(1111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

75,41,83.19

.00

10,94,01.62

.00

97,92,18.43

.00

64,47,81.57

.00

60.30

.00

SM 02 Storage and Warehousing MI 101 Rural Godown programmes

Charged:

Voted:

1,62,40,00.00

.00

.00

.00

.00

.00

1,62,40,00.00

.00

Total(SM):

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					Government of 1		, ,			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4408 SB 99	Capital Capital Outlay on 1 Construction of G	Food Storage and Warehousi odowns	ing							
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contributio	n 19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr): MH 4425	Voted: Charged: Capital Outlay on (1,62,70,00.00 .00 Co-operation	.00	.00	1,62,70,00.00	75,71,83.19 .00	10,94,01.62	97,92,18.43 .00	64,77,81.57	60.19
MI 107	Investments in Cr	edit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State P	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	5.00	0.00	15.00	5.00	75.00
SB 85	Share Capital Urb	an Cooperative Banks								
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

SB 86 Share Capital to House Federation

State Plan

For The Month Of: 11/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 5,00.00 .00 63.00 .00 0.00 Voted: 5,00.00 1,85.00 3,15.00 1,85.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na .00 .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 0.00 .00 50,00.00 50,00.00 Voted: 0.00 50,00.00 SB 99 Share Capital to Central Co-operatives Banks State Plan DT 51 Na 70,00.00 .00 .00 70,00.00 -21,00.00 0.00 1,30.00 Voted: 91,00.00 -21,00.00 1,28,20.00 .00 1,28,20.00 33,90.00 .00 33,90.00 73.56 Total(Min): Voted: .00 94,30.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Investments in other Cooperatives Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation

Full Central Plan

For The Month Of : 11/2022 (N)

				Government of Ha	aryana	/				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Co-oper									
Full Cer	ntral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	92.00	92.00	1,08.00	46.00
SB 79	Share Capital to Fruit &	Vegetable Societie	es							
Full Ce	ntral Plan									
DT 51	Na	10.00	0.0	0.0	10.00	10.00	0.00			0.0
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution	to the Share Capit	al of Marketing C	o-operatives						
Full Cer	ntral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative D	Development Project								
Full Ce	ntral Plan									
DT 51										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	15,00.00	15,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	17,60.00 .00	15,92.00 .00	15,92.00 .00	1,68.00 .00	90. 4 5
Total(Mjr):	Voted: Charged:	1,45,80.00	.00	.00	1,45,80.00 .00	51,50.00 .00	15,92.00 .00	1,10,22.00	35,58.00 .00	75.60 .00
MH 4860	Capital Outlay on Consume								.00	
	Sugar									
MI 190	Investments in Public Se									
SB 87	Share Capital to Co-oper	rative Sugar Federat	ion							
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	5.00	0.00	15.00	5.00	75.00

20.00

.00

5.00

.00

15.00

5.00

75.00

20.00

Voted:

.00

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For The Month Of : 11/2022 (N)

Government of Haryana

(3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Consumer Industries MH 4860 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 20.00 .00 .00 20.00 5.00 .00 15.00 5.00 75.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75.00 Total(Mjr): Voted: 20.00 .00 20.00 5.00 15.00 5.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total Capital: Voted: .00 .00 1,64,16,59.60 76,23,75.29 11,12,32.40 99,06,66.07 65,09,93.53 60.35 1,64,16,59.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 1,80,02,75.30 5,38,87.85 .00 1,85,41,63.15 92,84,49.91 13,92,84.94 1,06,51,47.52 78,90,15.63 57.45 11.85 31.00 .00 .00 27.33 27.33 Charged: 31.00 .00 3.67

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.00 0.12 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 59.82 Voted: .00 1,15,07.00 6,25.76 68,83.76 46,23.24 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,22,49.36 6,25.76 68,83.88 2,16,23.12 24.15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 20,79.81 3,79.33 22,99.52 17,00.48 57.49 40,00.00 .00 .00 40,00.00 20,79.81 3,79.33 22,99.52 17,00.48 57.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 11/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 59.76 .00 2,44,09.81 Voted: 37,33,70.00 22,31,39.06 15,02,30.94 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,21,66.16 1,28.74 17,62.57 1,20,37.43 12.77 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .95 Voted: .00 10,00.00 9,95.50 5.00 9.50 9,90.50 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 55.39 Voted: .00 36,61,26.00 2,16,79.55 20,27,80.57 16,33,45.43 75,44,96.00 .00 75,44,96.00 37,30,26.92 4,62,23.10 42,76,91.71 32,68,04.29 56.69 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 26.20 1,50.00 .00 Voted: .00 1,50.00 1,12.61 1.91 39.29 1,10.71 SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 165 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 99.32 66.71 .00 20,00.00 7,65.09 Voted: 13,34.23 6,65.77 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 8,77.71 1,01.23 16,73.52 7,76.48 68.31 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 52.96 0.58 52.38 Voted: 1,10.00 57.62 52.38 1,10.00 .00 1,10.00 6,21.69 .58 57.62 52.38 52.38 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII

5,92.70

0.00

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

Report on Expenditure of Grant No.-11/2022 (N)

For The Month Of :

Run Date: 05/07/2023
Page No: 166

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					ana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89	Scholarships (middle)									
State P	lan									
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00 .00	.00	.00	58,50.00 .00	10,33.33	.00	48,16.67 .00	10,33.33	82.34
SB 99	Sarva Shiksha Abhiyan									
Share Co	entral Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State P	lan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		0.00	1,15,64.30	84,35.70	57.82
Total(Min): MI 112	Voted: Charged: National Programme of M	5,00,00.00 .00 id Day Meals in Schools	.00	.00	5,00,00.00	3,84,35.70	.00	1,15,64.30	3,84,35.70	23.13
SB 99	Mid Day Meal for Primar									
Share Co	entral Plan									
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State P	lan									

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-

					Report on Expen For The Month C Government of H		12 (N)	Education(Higher/Secondary	/Elementary)/Technical Ed	lucation/Women and Child D	evelopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State I	Plan										
DT 51	Na										
	Voted:	2,00,03.15	.00	.00	2,00,03.15	5,88.00	55,17.53	2,49,32.68	-49,29.53	1,24.64	
Total(Min):	Charged:	3,20,70.00 .00 lan for Scheduled Castes	.00	.00	3,20,70.00	1,26,54.85	55,17.53 .00	2,49,32.68	71,37.32	77.74 .00	
SB 97	Monthly Stipends to	all Scheduled Caste Stu	dents in Classes I	to VIII							
State I	Plan										
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	27,10.05	0.00	1,32,89.95	27,10.05	83.06	
SB 98	Cash Award Scheme fo	or Scheduled Caste Class	es I to VIII								
State I	Plan										
DT 51	NA										
21 31	Voted:	65,00.00	.00	.00	65,00.00	20,70.46	51,07.50	95,37.04	-30,37.04	1,46.72	
SB 99	Providing of free bi	cycle to SC Boy Student	s in Class VI								
State I	Plan										
DT 51	NA										
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min):	Voted: Charged:	2,27,50.00	.00	.00	2,27,50.00	50,30.51	51,07.50 .00	2,28,26.99 .00	-76.99 .00	1,00.34	
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00		.00	.00	
SB 51	NA										
State I	Plan										
DT 51	NA										
	Voted:	.01	.00	.00	.01	25	27.27	27.53	-27.52	27,52,94.90	
Total(Min):	Voted:	.01	.00	.00	.01	25	27.27	27.53	-27.52	27,52,94.90	

	D=CRDKUZUOIR				For The Month C Government of H	Jaryana	(N)	Fage No Education(Higher/Secondary/		cation/Women and Child Dev	elopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
MI 793	Charged: Special Central Assist			.00	.00	.00	.00	.00	.00	.00	
SB 98	National Programme of	Mid day Meals Schools									
Share Co	entral Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00	
State P	lan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	.00	17,65.83	42,97.83	-17,65.83	1,69.74	
SB 99	Sarv Shiksha Abhiyan										
Share Co	entral Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00	
State P	lan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39	
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	1,47,37.65	17,65.83 .00	78,58.18 .00	1,29,71.82	37.73 .00	
SB 91	Swaran Jyanti Programm	ne									
State P	lan										
DT 96	Culture Programme of St Voted:	tudents 4,00.00	.00	.00	4,00.00	2,27.44	1,11.70	2,84.26	1,15.74	71.06	
DT 98	Sugam Shiksha-Providing Voted:	g of Teachers to all S	chools	.00	10,00.00	2,94.21	9.98	7,15.76	2,84.24	71.58	

.00

Charged:

Research and Training

MI 004

.00

.00

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State P	lan									
DT 97	Information Commun	ication Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	39,21.50	12,23.54	43,02.04	26,97.96	61.46
DT 98	D.E.O.'s Establish	ment (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	44,23.65	3,56.10	47,23.44	40,67.56	53.73
DT 99	Head Quarter Estab	lishment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	32,32.19	1,50.41	34,76.22	30,81.78	53.01
Total(Min):	Voted:	3,23,49.00	.00	.00	3,23,49.00	2,15,77.34	17,30.05	1,25,01.71	1,98,47.29	38.65
IUCAI(MIII).	votea.	3,23,49.00	.00	.00	5,25,49.00	2,13,77.31	17,30.03	1,23,01.71	1,70,41.29	50.05

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Report on Expenditure of Grant No.-

170 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 65.87 39.52 20.48 8.38 9,08.21 99,24.79 9,47.74 99,45.26 8.70 .00 .00 .00 36,85.66 36.86 63,14.34 36,85.66 63,14.34 36.86 .00 .00 .00 0.00 37.00 .00 1,16.07 32.50 -4.50

For The Month Of : 11/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 Voted: 60.00 13.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 Voted: .00 1,08,33.00 1,01,11.96 1,87.17 1,08,93.00 .00 1,08,93.00 1,01,45.68 2,00.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 68,94.60 5,80.26 1,00,00.00 .00 .00 1,00,00.00 68,94.60 5,80.26 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 Voted: .00 37.00 37.00 0.00 State Plan DT 51 NA 28.00 .00 .00 28.00 -4.50 0.00 Voted: SB 91 Setting up of Block Institution of Education and Training (BIETs)

State Plan

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

11/2022

(N)

Run Date: 05/07/2023 Page No: 171 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) 1.62 2.20 1,34.00 1,22.25 1,11.00 -20.20 .58 30.84 53,01.86 42,78.40 -8,70.10 1,25.53 4,09.43 24,27.94 -18,34.94 68,82.87 27,43.13 71.50 .00 .00 .00

(3) (2) (4)Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 0.00 1,36.20 Voted: State Plan DT 51 NA 90.80 .00 .00 90.80 0.00 Voted: SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 53,32.70 0.00 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 0.00 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 3,82.37 Voted: .00 5,93.00 -14,52.5796,26.00 .00 96,26.00 31,58.19 3,82.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA Voted: 4,77.00 .00 .00 4,77.00 4,77.00 0.00 .00 0.00 4,77.00 SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

SB 87 Monthly Stipend to BPL students in Classes IX-XII

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of: 11/2022 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
							(5)	(0)	(7)	(8)	
MH 2202	Revenue General Education										
State P	lan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	Girls Students Transp	port Safety Scheme									
State P	lan										
DT 51	NA Voted:	5,50.00	.00	.00	5,50.00	4,16.71	35.76	1,69.05	3,80.95	30.74	
SB 82	Monthly stipends for	the welfare of grand	lson and granddaughte	rs of freedom f	ighters						
State P	lan										
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83	Book Bank / Library										
State P	lan										
DT 51	NA Voted:	3,00,00.00	2,73,00.00	.00	5,73,00.00	-1,80,77.98	38,03.47	7,91,81.46	-2,18,81.46	1,38.19	
SB 84	Haryana State Merit S	Scholarship Secondary	⁄ Stage								
State P	lan										
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to H	3C-A Students in Clas	ses IX-XII								
State P	lan										
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65	

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 11/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 6,00.00 .00 .00 0.00 37.92 6,00.00 3,72.49 2,27.51 Voted: 3,72.49 SB 89 National Merit Scholarship Share Central Plan DT 51 Na Voted: 12.00 .00 .00 12.00 12.00 0.00 0.00 12.00 .00 State Plan DT 51 Na Voted: 8.00 .00 .00 8.00 8.00 0.00 .00 0.00 8.00 SB 90 Students Safety Insurance Policy State Plan DT 51 na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 0.00 14.75 Voted: .00 1,60.00 1,36.41 23.59 1,36.41 2,73,00.00 -1,10,62.86 8,00,51.09 -1,49,02.09 1,22.87 Total(Min): 3,78,49.00 .00 6,51,49.00 38,39.24 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Examinations SB 99 National Talent Search Scholarship State Plan DT 51 Na 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

Report on Expenditure of Grant No 12 Educ For The Month Of: 11/2022 (N) Government of Haryana								Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education											
Total(Min): MI 109	Voted: Charged: Government Secondary Schools	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00		
SB 83	Continuous and Comprehensive	Evaluation										
State F	Plan											
DT 51		5,00.00	.00	.00	5,00.00	1,27.17	49.64	4,22.47	77.53	84.49		
SB 85	Opening of Model School in Ed	ducationally Backward	Blocks									
State F	Plan											
DT 51		00,00.00	.00	.00	1,00,00.00	83,00.81	82,96.40	99,95.59	4.41	99.96		
SB 86	Rashtriya Madhyamikh Shiksha	Abhiyan (RMSA)										
Share C	Central Plan											
DT 51		52,40.00	.00	.00	1,62,40.00		0.00	0.00	1,62,40.00	.00		
State F	Plan											
DT 51		11,60.00	.00	.00	2,41,60.00		41,85.00	1,40,66.68	1,00,93.32	58.22		
SB 99	Teaching Staff including oth	er Establishments										
State F	Plan											
DT 98	Establishment Expenses Voted: 47,3	39,32.00	.00	.00	47,39,32.00		3,41,04.57	28,85,92.07	18,53,39.93	60.89		
Total(Min):	Voted: 52,4 Charged: Assistance to Non-Government	18,32.00 .00 s Secondary Schools	.00	.00	52,48,32.00	25,83,57.81 .00	4,66,35.62	31,30,76.82	21,17,55.18 .00	59.65 .00		
SB 95	Grant-in-aid to Gurukuls / Sa	anskrit Pathshala										

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 34,77.75 5,19.53 70,41.78 29,58.22 70.42 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 3.43 Voted: .00 1,05,00.00 1,01,46.77 7.34 3,60.57 1,01,39.43 2,05,28.00 .00 1,36,52.52 5,26.87 74,02.35 1,31,25.65 36.06 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 1,00.00 Voted: .00 49,00.00 .00 49,00.00 .00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 11/2022 (N)

Government of Harvana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99	Providing of free bic	ycle to Scheduled Caste	e Students in Clas	sses 9th and 11t	-h					
State P	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,64.81	9.62	2,44.81	3,55.19	40.80
Total(Min):	Charged:	1,10,00.00 .00 tance for scheduled ca	.00 .00 stes component pl	.00 .00	1,10,00.00	41,59.89 .00	9.62 .00	68,49.73 .00	41,50.27 .00	62.27 .00
SB 98	Rashtriya Madhyamik S									
Share C	entral Plan									
DT 51	Na Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State P	lan									
DT 51	Na Voted:	35,69.61	.00	.00	35,69.61		0.00	22,69.58	13,00.02	63.58
Total(Min):	Voted: Charged: Other expenditure	89,24.02 .00	.00	.00	89,24.02 .00	66,54.44 .00	.00	22,69.58 .00	66,54.44	25.43 .00
SB 97	Swaran Jayanti Progra	mme								
State P	Plan									
DT 96	Cultural Programme for Voted:	Students 3,00.00	.00	.00	3,00.00	1,02.36	9.96	2,07.61	92.39	69.20
DT 97	Su-Sanskar Beti Bachao Voted:	Beti Padhao (BBBP) 20,00.00	.00	.00	20,00.00	17,85.06	3,27.81	5,42.74	14,57.26	27.14

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 177 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	(N)	Education(Higher/Secondary	/Elementary)/Technical Educ	acton/women and chite
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
State P	lan									
DT 98	Sugam Shiksha Provi	ding of teachers to a	ll schools							
	Voted:	10,00.00	.00	.00	10,00.00	4,26.56	1.29	5,74.73	4,25.27	57.47
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	6,01.01	42.81	1,41.79	5,58.21	20.26
SB 98	Grant-in-aid to Na	tional Foundation of	Teacher's Welfare							
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	29,16.00 .00	3,81.87 .00	14,66.87 .00	25,34.13 .00	36.66 .00
Total(SM):	Voted: Charged:	67,00,22.02 .00	2,73,00.00 .00	.00	69,73,22.02 .00	31,64,73.60 .00	5,42,86.07 .00	43,51,34.43 .00	26,21,87.59 .00	62.40
SM 03	University and Higher	Education								. 00
MI 001	Direction and Admi	nistration								
SB 96	Performance Linked	Outlay (PLO) for Department	artment of Higher Educ	cation (EDH-PLO	D-REV)					
State P	lan									
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Sta	ff								
State P	lan									
DT 96	Haryana State Highe	r Education Council								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98			blishment (Field Staff							
	Voted:	1,38,30.00	.00	.00	1,38,30.00	70,21.04	8,76.33	76,85.29	61,44.71	55.57
DT 99	Headquarter Staff E	stablishment (H.Q.)								
	Voted:	46,57.00	.00	.00	46,57.00	27,27.19	3,65.12	22,94.93	23,62.07	49.28

State Plan

DT 51 NA

Voted:

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0.00

8,10.00

-8,10.00

16,20,00,00.00

SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

.01

.00

.00

.01

-8,09.99

Revenue MH 2202 General Education

(2)

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(7)

(8)

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: Government of Haryana

(3)

11/2022 (N)

(4)

(5)

(6)

State Pl	an									
DT 51	NA Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	0.00	79,50.00	91,50.01	46.49
SB 93	Ch.Devi Lal University, Sirsa									
State Pl	an									
DT 51	Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00 36,0	0,00,00.00
SB 96	Assistance to M.D.U.Rohtak									
State Pl	an									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra Unive	ersity, Ku	rukshetra							
State Pl	an									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Ro	ohtak								
State Pl	an									
DT 51	Na Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	0.00	91,75.00	55,25.01	62.41
SB 99	Assistance to Kurukshetra Univer	rsity								
State Pl	an									
DT 51	Na Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	0.00	1,39,20.00	1,37,60.01	50.29
Total(Min):	Voted:	.08	5,94,80.00	.00	5,94,80.08	2,01,55.08	.00	3,93,25.00	2,01,55.08	66.11

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 104

State Plan

DT 51 Na

SB 99 Institutes

General Education

Charged:

Voted:

Voted:

Voted:

Voted:

Voted: Charged:

Voted:

SB 98 Government Colleges

MH 2202

MI 103

(2)

Government Colleges and Institutes

Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

.00

14,40.00

9,60.00

4,65,50.00

4,54,70.00

9,44,20.00

Introduction of pension scheme for Non-Govt. aided colleges

2,50,00.00

Assistance to Non-Government Colleges and Institutes

.00

.00

.00

1,47,75.00

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1,47,75.00

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Report on Expenditure of Grant No.-

.00

14,40.00

9,60.00

3,89,07.75

2,11,28.09

6,24,35.85

11,19.44

.00

(4)

For The Month Of :
Government of Haryana

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14,40.00

9,60.00

6,13,25.00

4,54,70.00

10,91,95.00

2,50,00.00

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(3)

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11/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (5) (7) .00 .00 .00 .00 .00 0.00 0.00 14,40.00 0.00 0.00 9,60.00 .00 41.39 29,62.88 2,53,80.13 3,59,44.87 24,86.58 59.00 2,68,28.48 1,86,41.52 54,49.46 5,22,08.61 5,69,86.39 47.81 .00 .00 .00 .00 95.52 0.00 2,38,80.56 11,19.44

SB 99 Grant-in-aid to Non-Government Colleges

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	Maryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State	Revenue General Education									
DT 51										
	Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	2,36,45.00	0.00	3,51,80.00	2,36,45.00	59.80
Total(Min):	: Voted: Charged: Faculty Developme	7,20,00.00 .00 nt Programme	1,18,25.00	.00	8,38,25.00	2,47,64.44	.00	5,90,60.56	2,47,64.44	70.46 .00
SB 87	Educational and Ex	xcursion Tour for Boy S	Students							
State :	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	46.26	1.56	5.31	44.69	10.61
SB 89		cation City / EDUSAT in								
State :	Plan									
DT 51	na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities	in Govt. Colleges								
State :	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	52.67	5.93	53.26	46.74	53.26
SB 92	Human Resource Dev	velopment of the Teach	er and the Taught and	the supporting	staff in the Govt.	Colleges and Head Quar	rter			
State :	Plan									
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	2,53.72	17.35	63.63	2,36.37	21.21
SB 93	Setting up of Plac	cement Cell in Govt. Co	olleges							

Run Date: 05/07/2023

(7)

81.38

4,35.73

.00

45.50

40.00

85.50

.00

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> For The Month Of: Government of Haryana

11/2022

(N)

4.46

18.62

1,45.27

1,04.50

0.00

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1,04.50

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(6)

25.54

14.86

(2) (3) (4)(5)

Revenue

State Plan

MH 2202 General Education

DT 51 Na

Voted:

30.00

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30.00

1,00.00

5,81.00

1,50.00

40.00

1,90.00

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26.63

89.35

4,69.64

1,42.50

40.00

1,82.50

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1.09

7.97

33.91

97.00

0.00

97.00

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18.62

25.00

69.67

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55.00

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(8)

Setting up of Women cell at College Level & Directorate Level

1,00.00

5,81.00

1,50.00

40.00

1,90.00

.00

.00

State Plan

DT 51 Na

Voted:

Voted: Charged:

Scholarships

Voted:

Voted:

Voted:

Charged:

Voted:

Total(Min):

MI 107

SB 98 Scholarships (Colleges)

State Plan

DT 51 Na

SB 99 Scholarships in Arts Colleges

State Plan

DT 51 Na

Total(Min): MI 190

State Plan

DT 51 NA

Total(Min):

Voted:

Assistance to Public Sector and Other Undertakings

Establishment of Gurugram University, Gurugram

.01

.01

1,26,20.00

1,26,20.00

1,26,20.01

1,26,20.01

72,50.01

72,50.01

0.00

.00

53,70.00

53,70.00

72,50.01 72,50.01

42.55

42.55

> Report on Expenditure of Grant No.-For The Month Of :

11/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 0.00 Voted: .00 45,00.00 24,75.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 4,40.00 0.00 45.00 Voted: 3,60.00 4,40.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 29,15.00 .00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 9,87,00.00 29,53,78.09 13,36,20.74 68,21.82 16,85,79.17 12,67,98.92 .00 57.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-For The Month Of: 11/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State P	Revenue General Education										
DT 51											
	Voted:	50.00	.00	.00	50.00	38.26	0.72	12.46	37.54	24.93	
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,38.26	.72 .00	12.46 .00	10,37.54 .00	1.19	
Total(SM):	Voted: Charged:	10,50.00 .00	.00	.00	10,50.00 .00	10,38.26	.72 .00	12.46 .00	10,37.54 .00	1.19	
Total(Mjr): MH 2203	Voted: Charged: Technical Education	1,80,62,13.12	12,60,00.00	.00	1,93,22,13.12	92,63,41.41	12,10,64.80	1,12,75,05.18	80,47,07.94	58.35 .00	
MI 001	Direction and Admini	istration									
SB 89	Performance Linked O	Outlay (PLO) for Tec	hnical Education (TED-	-PLO-REV)							
State P	lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 93	Directorate of Techn	nical Education (HQ.	Staff)								
State P	lan										
DT 51	Na Voted:	16,53.50	.00	.00	16,53.50	9,63.12	19.94	7,10.32	9,43.18	42.96	
Total(Min): MI 102	Voted: Charged: Assistance to Univer	21,53.50 .00	.00 .00	.00	21,53.50 .00	14,63.12	19.94 .00	7,10.32 .00	14,43.18	32.98 .00	
SB 96	State University of										
a											
State P											
DT 51	Na Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00	
SB 97	YMCA University of S	Science and Technolo	gy Faridabad								

Report on Expenditure of Grant No.-

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 88.65 98.64 Voted: .00 10,00.00 1,02.26 9,86.39 13.61 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -7,14.74 88.65 18,03.39 -8,03.38 1,80.34 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105 Community Development Through Polytechnics

SB 90 Establishment of Government Engineering College Nilokheri District Karnal

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Report on Expenditure of Grant No.-For The Month Of :

11/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
Full Ce	ntral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59	Development of Gove	ernment Polytechnics								
State P	Plan									
DT 98	Establishment Expens	ses								
	Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	2,56,59.42	33,89.62	1,98,85.20	2,22,69.80	47.17
SB 82	Modernisation of ex	isting Polytechnic								
Full Ce	entral Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89	Setting up of new G	Povt. Polytechnics in	the State							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	3,25,75.00	1,00,00.00	.00	4,25,75.00	2,60,79.42	33,89.62	1,98,85.20	2,26,89.80	46.71
MI 107	Charged: Scholarships	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Merit cum means Sch	olarships								
State P	Plan									
DT 51	Na									
21 31	Voted:	1,00.00	.00	.00	1,00.00	35.60	0.87	65.27	34.73	65.27
Total(Min):		1,00.00	.00	.00	1,00.00	35.60	.87	65.27	34.73	65.27
MI 112	Charged: Engineering/Technic	.00 cal Colleges and Inst	.00 itutes	.00	.00	.00	.00	.00	.00	.00

39,50.00

Total(Min):

Voted:

60.00

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Government of Haryana

11/2022

(N)

For The Month Of :

40,10.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
DT 51		7,00.00	.00	.00	7,00.00	4,29.71	41.36	3,11.65	3,88.35	44.52
SB 91	Setting up of Indian Insti	tute of Information	Technology (IIIT), Ki	lohard, Sone	epat					
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	1,20.17	0.00	5,79.83	1,20.18	82.83
SB 92	Establishment of National	Institute of Fashion	Technology, Panchkul	a						
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	2,25.00	0.00	7,75.00	2,25.00	77.50
SB 93	Estt. of Ch. Devi Lal Engg	. College								
State I	Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	3,97.28	8.25	5,10.97	3,89.03	56.77
SB 94	Establishment of Govt. Eng.	ineering College Rew	ari							
State I	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	2,13.42	16.93	1,53.51	1,96.49	43.86
SB 95	Establishment of Govt. Eng	ineering College Jha	jjar							
State I	Plan									
DT 51	NA Voted:	3,00.00	60.00	.00	3,60.00	1,52.74	22.57	2,29.82	1,30.18	63.84

15,38.32

89.11

25,60.78

14,49.22

63.86

SM 02 Social Welfare

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For The Month Of : 11/2022 (N)

12

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2203	Revenue Technical Education										
MI 199	Charged: Assistance to Other No	.00 on Government Inst	.00 itutions	.00	.00	.00	.00	.00	.00	.00	
SB 99	Accreditation of Gover	nment Polytechnics	s (Under Swarn Jayanti	Scheme)							
State F	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30	
Total(Min): MI 789	Voted: Charged: Special Component Plar	1,00.00 .00 n for Scheduled Ca	.00 .00 stes	.00	1,00.00	96.70 .00	.00	3.30	96.70 .00	3.30	
SB 92	Reimbursement of State	Transport Facili	ty/Train Pass to SC St	tudents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students				
State F	Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56	
SB 93	For Establishing Compu	ter Lab exclusive	ly for SC Students in	each Government	t Aided Polytechni	cs and Govt. Technica	l Universities				
State F	Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	. 52	98.96	
SB 97	Supply of Free Books f	or Scheduled Caste	es								
State F	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,80.00	.00	.00	1,80.00	1,26.75 .00	.00	53.25 .00	1,26.75 .00	29.58 .00	
Total(Mjr): MH 2235		4,00,58.54	1,00,60.00	.00	5,01,18.54	2,17,50.21	35,88.18	3,19,56.51	1,81,62.02	63.76	

Report on Expenditure of Grant No.-11/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	ryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfare										
MI 001	Direction and Administrati	on									
SB 95	Communication and Publicity	У									
State P	Plan										
DT 51	Na Voted:	35.00	.00	.00	35.00	29.88	0.00	5.12	29.88	14.62	
SB 97	Staff for headquarter (WCD)									
State P	Plan										
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	4,17.57	43.12	4,92.56	3,74.44	56.81	
Total(Min):	Charged:	9,02.00	.00	.00	9,02.00	9,58.88	43.12	4,97.67	4,04.33	55.17 .00	
SB 68	Harihar (Financial Assistan	nce to Homeless Al	pandoned and surre	ndered Children	Rehabilitation Ini	tiative Haryana					
State P	Plan										
DT 51	NA Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10	
SB 69	Rajiv Gandhi National Crech	he Scheme									
Share C	Central Plan										
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51	
State P	Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56	
SB 70	Scheme for Beti Bachao Bet:	i Padao									

Share Central Plan

SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue	ecurity and Welfare										
Share Central Pla	an										
DT 51 Na Vot	ced:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
State Plan											
DT 51 Na Vot	ced:	.50	.00	.00	.50	.50	0.00	0.00	. 50	.00	
SB 71 Grant-in	n-aid to State Commi	ssion for Protectio	n of Child Rights								
State Plan											
DT 51 NA Vot	ced:	1,25.00	.00	.00	1,25.00	31.25	0.00	93.75	31.25	75.00	
SB 73 Integra	ted Child Protection	Scheme (ICPS)									
Share Central Pla	an										
DT 51 NA Vot	ced:	44,00.00	.00	.00	44,00.00	40,99.52	0.00	3,00.48	40,99.52	6.83	
State Plan											
DT 51 NA Vot	ced:	17,60.00	.00	.00	17,60.00	13,22.08	0.00	4,37.92	13,22.08	24.88	
SB 74 Rajeev (Gandhi Scheme for Emp	powerment of Adoles	ent Girls (RGSEAG)-SABLA							
Share Central Pla	an										
DT 51 NA Vot	ced:	.60	.00	.00	.60	-1,28.51	0.00	1,29.11	-1,28.51	2,15,18.33	
State Plan								, ,	,=		
DT 51 NA											
Vot	ced:	.40	.00	.00	.40	1,29.51	0.00	-1,29.11	1,29.51	-3,22,77.50	
CD 76 Future	Security Scheme of Ti	ngurance for Angany	ari Workers / Uel:	narc							

State Plan

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : Government of Haryana

11/2022

(N)

				Government of E						
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security State Plan	and Welfare									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	3,57.53	0.00	1,42.47	3,57.53	28.49	
SB 77 Juvenile Justic	ce Fund									
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 78 Apni Betian Apn	na Dhan Renamed as Aapki Beti	Hamari Beti (Ladl	i)							
State Plan										
DT 51 Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,06,13.45	3,76.76	57,63.31	1,02,36.69	36.02	
SB 79 Swarna Jayanti	Puraskar Yojana									
State Plan										
DT 51 Na Voted:	1,83.00	.00	.00	1,83.00	1,62.59	10.71	31.12	1,51.88	17.01	
SB 80 Improving Infan	nts and Young Child Feeding									
State Plan										
DT 51 Na Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00	
SB 88 Setting up of A	Anganwadi Training Centres (UI	DISHA Project)								
Share Central Plan										
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C Government of H	laryana	(N)			3302011, 110111011 41140 011224
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State	Revenue Social Security and N	Welfare								
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child De	velopment Services Schem	es(WCD)							
Share	Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	77,13.80	0.00	63,77.25	77,13.80	45.26
State	Plan									
DT 51	Na Voted:	6,24,28.95	.00	.00	6,24,28.95	2,06,95.25	32,36.15	3,84,93.10	2,39,35.85	61.66
SB 98	Grant -in-aid to Vo	luntary Organisation Wor	king in the field	of Child Welfar	re of Destitutes					
State	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Vill Voted:	age 35.00	.00	.00	35.00	35.00	35.00	35.00	.00	1,00.00
DT 98		e Children in need of ca								
	Voted:	47.00	.00	.00	47.00	32.52	1.14	15.62	31.39	33.22
Total(Min) MI 103	Charged:	10,31,88.00	.00	.00	10,31,88.00	6,59,15.97 .00	36,59.75 .00	5,24,70.83 .00	5,07,17.17	50.85
SB 65	Protection Houses (Surksha Greh) for Combat	ing Honour Killing							
Share	Central Plan									
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State	Plan									

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46.69

1,33.28

1,16.72

DT 51 NA 2,50.00 .00 Voted: .00 2,50.00 1,38.81 5.53

Total(Min):

Voted:

1.00

.00

.00

1.00

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Report on Expenditure of Grant No.-

.00 1.00 .00

					For The Month O: Government of Ha	aryana	12 E	ducation(Higher/Secondary/	Elementary)/Technical Educ	ation/Women and Child Deve	lopm
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 SB 79	Revenue Social Security and We Gender Sensitization										
State F	lan										
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	38,98.23	6.71	1,08.48	38,91.52	2.71	
SB 87	Strengthening of Vol	untary Sector (Training	g cum Production ce	entres and stiper	ndiary Schemes)						
State F	lan										
DT 99	GIA to Govt Supported Voted:	NGOs including, Child 25,00.00	Welfare Council Bh	nartiya Gramin Ma	ahila Sangh and oth 25,00.00	ner G 12,61.46	5,00.00	17,38.54	7,61.46	69.54	
Total(Min): MI 190	Charged:	72,84.00 .00 Sector and Other Unde	.00 .00 rtakings	.00	72,84.00 .00	56,16.73 .00	5,12.24	21,79.52 .00	51,04.48 .00	29.92 .00	
SB 99	Constitution of Board	d of Control under Orph	hanage Charitable F	Homes Act-1960							
State F	lan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min): MI 199	Charged:	5.00 .00 Non Government Institu	.00 .00 tions	.00	5.00	37.50 .00	.00	.00	5.00 .00	.00	
SB 99	Ujjawla Scheme										
Share C	entral Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State I	Plan										
DT 51	NA Voted:	.40	.00	.00	. 40	.40	0.00	0.00	. 40	.00	

1,01.00

.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 11/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA .00 36,00.00 .00 0.00 Voted: .00 36,00.00 36,00.00 0.00 36,00.00 State Plan DT 51 NA Voted: 24,00.00 .00 .00 24,00.00 -77.95 0.00 24,77.95 -77.95 1,03.25 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA 1,25.00 .00 .00 1,25.00 68.75 31.25 87.50 70.00 Voted: 37.50 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA Voted: 3.50 .00 3.50 3.50 0.00 0.00 3.50 .00

SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 2,50.00 .00 .00 0.00 38.45 Voted: 2,50.00 1,53.87 96.13 1,53.87 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 Voted: .00 .00 1,59.77 0.00 -1,59.77 1,59.77 .00 State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 1,07,99.79 4,39.95 35.25 56,40.16 1,03,59.85 2,23,82.50 .00 2,23,82.50 1,91,46.81 4,71.20 81,41.96 1,42,40.54 36.38 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 81 Implementation of J.J. Act State Plan Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act DT 95 20.00 .00 Voted: .00 20.00 20.00 3.02 15.12 3.02 16.98 Juvenile Boards DT 96 Voted: 36.72 .00 .00 5.90 65.38 36.72 18.61 24.01 12.71 Remand / Observation Home 3,62.70 .00 .00 1,59.83 26.83 63.33 Voted: 3,62.70 2,29.70 1,33.00 Special Home / School Voted: 81.48 .00 .00 81.48 15.28 7.84 90.87 74.04 7.44

SB 82 Haryana State Commission for Women

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					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2235	Social Security and	d Welfare								
State I	Plan									
DT 98	Financial Assistan	ce to Women Awareness and	Management Academ	y (WAMA)						
	Voted:	40.00	.00	.00	40.00	22.00	10.00	28.00	12.00	70.00
DT 99	Establilshment of I	Haryana State Commission f	for Women							
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	40.00	1,23.00	77.00	61.50
SB 87	Haryana Women Deve	elopment Corporation								
State I	Plan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	4,95.15	92.50	5,17.35	4,02.65	56.23
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	8,47.88 .00	1,86.09	9,99.12 .00	6,61.78 .00	60.16 .00
Total(SM):	Voted:	13,54,23.40	.00	.00	13,54,23.40	9,85,08.36	48,72.41	6,42,89.11	7,11,34.29	47.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2236	Voted: Charged: Nutrition	13,54,23.40	.00	.00	13,54,23.40	51,10,74.73	48,72.41	6,42,89.11	7,11,34.29	47.47 .00
SM 02 MI 101	Distribution of nutr	itious food and beverages								
SB 87		Sectoral Nutrition Program	nme to address the	Maternal and C	hild Under Nutritio	on				
State I	Plan									
DT 51	NΔ									
D1 31	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88	Pradhan Mantri Mat	tru Vandana Yojana (PMMVY)								
Share (Central Plan									
DT 51	NA									
21 31	Voted:	29,17.00	.00	.00	29,17.00	29,15.13	0.00	1.87	29,15.13	.06
State I	Plan									

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DT 51 Na

57,66.50 .00 0.00 60.48 Voted: .00 57,66.50 22,79.12 34,87.38 22,79.12

SB 97 Panjiri Plant Gharaunda

State Plan DT 51 Na

1,98.50 .00 .00 90.31 13.27 61.19 Voted: 1,98.50 1,21.46 77.04

SB 99 Staff for Headquarter

State Plan DT 51 Na

25.41 60,43.00 95.06 Voted: .00 60,68.41 8,92.05 5,92.11 57,68.47 2,99.94

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MH 2236 Nutrition 27.93 3,72,73.91 60,43.00 4,33,16.91 3,18,23.81 1,20,98.47 3,12,18.44 Total(Min): Voted: .00 6,05.38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA .00 .00 9,00.00 0.00 Voted: .00 9,00.00 9,00.00 0.00 9,00.00 State Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 4,71.28 0.00 1,28.72 4,71.28 21.45 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA .50 .00 -25,22,95.58 Voted: .00 .50 12,61.98 0.00 -12,61.48 12,61.98 State Plan DT 51 .NA Voted: .50 .00 .00 .50 -12,60.98 0.00 12,61.48 25,22,95.58 -12,60.98 SB 98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 0.00 66.97 Voted: .00 30,00.00 9,91.03 20,08.97 9,91.03

	•	·	,	- /
State Plan				
Crafa Dian				
State Fian				

30,00.00

2,98.47

2,98.47

27,01.53

9.95

DT 51 NA

Voted:

Charged:

30,00.00

.00

.00

Total(Min):	Voted:	75,01.00	.00	.00	75,01.00	53,63.31	2,98.47	24,36.16	50,64.84	32.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,47,74.91	60,43.00	.00	5,08,17.91	3,71,87.12	9,03.85	1,45,34.63	3,62,83.28	28.60

30,00.00

.00

SB 96

Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2236 Nutrition .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA Voted: 43,00.40 .00 .00 43,00.40 34,47.28 0.00 8,53.12 19.84 34,47.28 State Plan DT 51 NA 22,39.60 .00 13,46.41 0.00 39.88 Voted: .00 22,39.60 8,93.19 13,46.41 .00 65,40.00 65,40.00 47,93.69 .00 17,46.31 47,93.69 26.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 65,40.00 47,93.69 .00 .00 65,40.00 17,46.31 47,93.69 26.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,62,80.94 .00 9,03.85 28.38 Total(Mjr): Voted: 5,13,14.91 60,43.00 5,73,57.91 4,19,80.82 4,10,76.97 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: 14,21,03.00 .00 2,17,51,12.97 13,04,29.24 93,50,81.23 Total Revenue: 2,03,30,09.97 36,65,47.47 1,24,00,31.74 57.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 6,09.73 5,90.53 99.04 Voted: 19,80.80 19.20 20,00.00 .00 20,00.00 6,09.73 5,90.53 19,80.80 19.20 99.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 202 Secondary Education

Capital

Voted:

Voted:

Voted:

SB 99 Polytechnics Buildings

State Plan

SB 99 Secondary School Buildings

MH 4202

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

Capital Outlay on Education, Sports, Art and Culture

50,00.00

SB 97 Construction of Senior Secondary and High Schools Building under NABARD

1,50,00.00

1,50,00.00

.00

.00

(3)

50,00.00

1,50,00.00

1,50,00.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N)

(4)

50,00.00

1,50,00.00

-11,27.85

Government of Haryana

Run Date: 05/07/2023 Page No: 201 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (5) (7) 0.00 .00 0.00 50,00.00 0.00 0.00 1,50,00.00 .00 -0.80 1,07.51 1,61,27.05 -11,27.05

Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	1,88,72.15 .00	80 .00	1,61,27.05 .00	1,88,72.95 .00	46.08
MI 203	University and Higher	Education								
SB 99	College Buildings									
State Pl	an									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		15,54.22	43,30.42	1,26,69.58	25.47
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,42,20.21	15,54.22	43,30.42	1,26,69.58	25.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	3,37,02.10	21,43.95	2,24,38.26	3,15,61.74	41.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 T	echnical Education									
MI 104	Polytechnics									

> Report on Expenditure of Grant No.-For The Month Of :

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(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 15,00.00 .00 -7.55 60.18 .00 Voted: 15,00.00 9,02.75 5,97.25 5,97.25 60.18 Total(Min): 15,00.00 .00 .00 15,00.00 2,94.76 -7.55 9,02.75 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,91.19 Total(SM): Voted: 16,00.00 .00 16,00.00 -7.55 9,02.75 6,97.25 56.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 4,58,50.84 21,36.40 2,33,41.02 3,22,58.98 41.98 Voted: 5,56,00.00 5,56,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235 SM 02 Social Welfare MI 102 Child Welfare SB 97 Implementation of J. J. Act State Plan Remand/Observation Home DT 99 Voted: 50,00.00 .00 .00 50,00.00 49,95.35 0.00 4.65 49,95.35 .09 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na 6,00.00 .00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00 State Plan

Capital

Voted:

State Contribution Voted:

NABARD Contribution Voted:

Voted:

Women's Welfare

Charged:

MH 4235

State Plan

DT 51 Na

DT 99

Total(Min):

MI 103

(2)

Capital Outlay on Social Security and Welfare

Report on Expenditure of Grant No.-For The Month Of : 11/2022

(4)

4,00.00

49,70.10

18,68.20

1,28,33.65

.00

Government of Haryana

(3)

4,00.00

50,00.00

20,00.00

1,30,00.00

.00

.00

.00

.00

.00

.00

(N)

Run Date: 05/07/2023 Page No: 203 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) 0.00 .00 0.00 4,00.00 0.00 .60 29.90 49,70.10 0.00 1,31.80 6.59 18,68.20 .00 1,66.35 1,28,33.65 1.28 .00 .00 .00 .00

3,00.00

.00

.00

Construction of Protection Houses (Surksha Grah) for Combating Honour Killing

.00

4,00.00

50,00.00

20,00.00

1,30,00.00

Share Central Plan

DT 51 NA

3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00

State Plan DT 51 NA

.00 2,00.00 Voted:

Special Component Plan for Scheduled Castes

.00 0.00 2,00.00 2,00.00 0.00 2,00.00

Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows

.00

.00

.00

.00

.00

State Plan

DT 51 Building

	duriding									
	Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min):	Voted: Charged:	11,86.00 .00	.00	.00	11,86.00 .00	-22,13.35 .00	.00	33,99.35 .00	-22,13.35 .00	2,86.62 .00

SB 99 Construction of Anganwari Centre

State Plan

MI 789

Report on Expenditure of Grant No.-11/2022 For The Month Of :

Government of Haryana

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					dovernment or	nar y ana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on	Social Security and We	elfare							
State Plar	n									
DT 51 N.	IA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	1,51,86.00 .00	.00	.00	1,51,86.00 .00	1,68,89.59 .00	.00	35,65.70 .00	1,16,20.30 .00	23.48
Total(Mjr): MH 6202 Lo	Voted: Charged: oans for Educatio	1,51,86.00 .00 on, Sports, Art and Cul	.00 .00 Lture	.00	1,51,86.00	1,68,89.59	.00	35,65.70 .00	1,16,20.30	23.48
SM 01 Gen	neral Education									
	University and Hi	igher Education								
SB 99 1	Loans to poor and	d deserving Students in	n College							
Share Cent	tral Plan									
DT 99 N	Mational Loan Scho	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,20,28.80	75,84.50	1,97,87.70	9,44,44.30	17.32
Total(Min):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,20,28.80	75,84.50 .00	1,97,87.70	9,44,44.30	17.32 .00
Total(SM):	Voted: Charged:	11,42,32.00 .00	.00	.00	11,42,32.00	10,20,28.80	75,84.50 .00	1,97,87.70 .00	9,44,44.30	17.32 .00
Total(Mjr):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,20,28.80	75,84.50 .00	1,97,87.70 .00	9,44,44.30	17.32 .00
Total Capital	: Voted: Charged:	18,50,18.00 .00	.00	.00	18,50,18.00	13,32,30.98	97,20.90 .00	4,66,94.42	13,83,23.58	25.24 .00
Total(Grant):	Voted: Charged:	2,21,80,27.97	14,21,03.00	.00	2,36,01,30.97	49,97,78.45 .00	14,01,50.14	1,28,67,26.16	1,07,34,04.80	54.52 .00

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2204	Revenue Sports and Youth Ser	rvices								
MI 001	Direction and Admin	nistration								
SB 95	Moti Lal Nehru Scho	ool of Sports, Rai and Ka	umla Nehru School o	of Sports, Rai						
State P	lan									
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	12,20.75	64.27	15,96.52	11,56.48	57.99
SB 98	Establishment of Sp	ports Coaching Camps								
State P	lan									
DT 51	Na									
	Voted:	24,09.00	.00	.00	24,09.00	9,71.63	1,66.52	16,03.89	8,05.11	66.58
SB 99	Appointment of Esse	ential Staff for Sports D	Pirectorate							
State P	lan									
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	4,18.05	66.68	5,58.63	3,51.37	61.39
Total(Min):	Voted: Charged:	60,72.00 .00	.00	.00	60,72.00 .00	26,10.43 .00	2,97.47 .00	37,59.04 .00	23,12.96 .00	61.91 .00
MI 102		rammes for Students	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	NSS Development Sch	heme								

	votea:	24,09.00	.00	.00	24,09.00	9,/1.63	1,66.52	16,03.89	8,05.11	66.58
SB 99	Appointment of Essential	Staff for Sports Direc	torate							
State Pl	an									
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	4,18.05	66.68	5,58.63	3,51.37	61.39
Total(Min):	Voted:	60,72.00	.00	.00	60,72.00	26,10.43	2,97.47	37,59.04	23,12.96	61.91
100	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes	for Students								
SB 88	NSS Development Scheme									
State Pl	an									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	27.76	1.00	1,73.24	26.76	86.62
SB 90	Opening of new NCC Group	HQ, New NCC Bn/Girls B	n NCC/Mixed Bn. NCC							

60.00 .00 Voted: .00 60.00 39.91 3.19 38.81 23.28 36.72

State Plan

DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

Report on Expenditure of Grant No.-

For The Month Of: 11/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2204	Revenue Sports and Youth Service	es								
State	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	62.80	8.26	45.46	54.54	45.46
SB 93	Opening of NSS Cell in	n D.H.E, Haryana								
Full C	entral Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	65.09	1.18	14.09	63.91	18.06
SB 94	Field Staff									
Share	Central Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State	Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	Expenditure on Annual	Cadet Camps								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	13.12	21.06	1,07.94	-7.94	1,07.94
SB 99	Expenditure on Nationa	al Cadet Corps								
State	Plan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	11,01.93	1,21.60	10,36.67	9,80.33	51.40
Total(Min) MI 104	Charged:	25,60.50 .00	.00	.00	25,60.50 .00	13,16.11	1,56.30	14,00.69	11,59.81 .00	54.70 .00
SB 45	Establishment of State	Youth Commission								

Revenue

State Plan

DT 51 NA

State Plan

State Plan

DT 51 Na

DT 99 Normal Plan

MH 2204 Sports and Youth Services

Voted:

Voted:

Voted:

SB 54 Youth Development Scheme

Voted:

Voted:

SB 57 Infrastructure Scheme

Voted:

SB 69 Sports Nursery

SB 56 Human Resource Development Scheme

SB 52 Sports Awards and Incentive Scheme

SB 53 Modernization of Information System Scheme

(2)

60.00

60,90.00

65.00

2,00.00

1,35,27.00

1,00,00.00

Run Date: 05/07/2023

					Run I	Date: 05/07/2023 207	
		For The Month Of Government of Ha	ryana	13 S	Sports and Youth Welfare/Art		
		(3)	(4)	(5)	(6)	(7)	(8)
.00	.00	60.00	40.93	0.00	19.07	40.93	31.78
.00	.00	60,90.00	13,08.75	73.11	48,54.36	12,35.64	79.71
.00	.00	65.00	42.37	4.68	27.31	37.69	42.02
.00	.00	2,00.00	1,50.64	4.80	54.17	1,45.83	27.08
.00	.00	1,35,27.00	53,49.11	4,85.57	86,63.46	48,63.54	64.05
.00	.00	1,00,00.00	65,80.75	66.01	34,85.26	65,14.74	34.85

Run Date: 05/07/2023 Page No: 208 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

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11/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Service	s								
State F	Plan									
DT 51	Na Voted:	50,31.00	.00	.00	50,31.00	49,50.79	4,35.21	5,15.42	45,15.58	10.24
SB 86	Sports Equipments									
State F	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	3,49,78.00	.00	.00	3,49,78.00	1,84,28.34	10,69.38	1,76,19.04 .00	1,73,58.96 .00	50.37 .00
MI 789	Special Component Plan	for Scheduled Castes	S							
SB 99	Infrastructure Scheme f	or Scheduled Castes								
Chaha I	21									
State F										
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	11,94.88	85.44	3,90.56	11,09.44	26.04
Total(Min):		15,00.00	.00	.00	15,00.00	11,94.88	85.44	3,90.56	11,09.44	26.04
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Provisions of Sports &	Equipment & developm	ment of playgrounds	s in Schools						
State F	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,79.38	14.22	34.84	1,65.16	17.42
SB 97	Scouting & Guiding Assi	stance								
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	50.00	0.00	1,50.00	50.00	75.00
SB 98	Grant -in -aid to Natio	nal School Games Cha	ampionship							

For The Month Of :

11/2022

(N)

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 3,79.38 14.22 1,84.84 3,65.16 33.61 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,33,54.18 51.15 Total(Mjr): Voted: 16,22.81 2,23,06.32 4,56,60.50 4,56,60.50 2,39,29.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.52 72.13 Voted: 2.75 2.23 5.77 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 0.00 17.26 Voted: 13.00 10.76 2.24 10.76 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 Voted: .00 3,84.80 2,45.14 18.50 1,58.15 41.10 2,26.65 4,05.80 .00 4,05.80 4,78.64 1,66.17 2,39.63 40.95 .00 19.01 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

Total(Min):

Voted:

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana 11/2022

(N)

Run Date: 05/07/2023 Page No: 210 13 Sports and Youth Welfare/Art and Culture/Tourism (6) (7) 85.79 8,01.21 0.00 12.30 5.70 14.30 1,83.77 11,53.23 8.96 63.04 1,35.53 2,35.48 15.55 26.80 4,19.75 22,79.56

(8) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 17.44 9.67 8,87.00 Voted: 8,18.64 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 28.50 Voted: .00 20.00 14.33 0.03 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 11,56.64 3.42 13.75 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 2.92 12.44 Voted: .00 72.00 65.96 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3.00 36.53 Voted: 3,71.01 2,38.48 26,99.31 .00 26,99.31 23,06.36 .00

211 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of :

11/2022 (N) Government of Haryana

GOVELIMENT	OI	nar yana	

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgrad	dation of Public Libra	ries under Centra	l Finance Commiss	ion					
Full Ce	ntral Plan									
DT 51		28,00.00	.00	0.0	20 00 00	20.00.00	0.00	0.00	20.00.00	.00
SB 90	Voted: Grant in aid to Raja 1			.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
	crane in ara ee naja i	nam nonam nar rounaacr	on caroacca							
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandh	i Samark Nidhi								
State P	lan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawarl	ka Dass Libraries								
State P	lan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distric									
State P										
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	10,10.71	39.36	5,41.15	9,71.35	35.78
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	38,41.02	39.36 .00	5,41.15 .00	38,01.66 .00	12.46

For The Month Of :

11/2022 (N)

					Government of Ha	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
Total(Mjr): MH 3452	Voted: Charged: Tourism	74,47.92 .00	.00	.00	74,47.92 .00	66,26.02	85.17 .00	11,27.07	63,20.85	15.13 .00
SM 01 MI 101	Tourist Infrastructure Tourist Centre									
SB 99	Diversification of Touri	sm Activities illu	mination of Histori	cal Monuments						
State I	Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	7,70.81	10.91	1,40.10	7,59.90	15.57
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	7,70.81	10.91	1,40.10 .00	7,59.90 .00	15.57 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	7,70.81 .00	10.91	1,40.10	7,59.90 .00	15.57 .00
SM 80 MI 001	General Direction and Administr	ration								
SB 99	Head Quarter Staff									
State I	Plan									
DT 98	Establishment Expenses Voted:	15,26.00	.00	.00	15,26.00	11,20.68	6.38	4,11.70	11,14.30	26.98
Total(Min):	Charged:	15,26.00	.00	.00	15,26.00 .00	11,20.68	6.38	4,11.70	11,14.30	26.98 .00
SB 98	PROMOTION OF SPORTS/ADVE	NTURE TOURISM AND	RELATED ACTIVITIES							
State I	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
CD 00	DROMOTION OF TOURISM ACT	ידעות בעד ההכתידי	NATO / FATBO / CHOMO AN	ID OTHER RELATE						

SB 99 PROMOTION OF TOURISM ACTIVITIES LIKE FESTIVALS/FAIRS/SHOWS AND OTHER RELATED ACTIVITIES

Run Date: 05/07/2023 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 11/2022 (N) Government of Haryana (8) (6) (7) (3) (4)(5) .00 1.00 0.00 .00 1.00 0.00 1.00 .00 2.00 .00 .00 2.00 2.00 .00 .00 .00 .00 .00 .00 .00 .00

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Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra

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State Plan

MH 3452

Total(Min):

MI 188

State Plan

DT 51 NA

Revenue

Tourism

Voted:

Voted:

Charged:

DT 51 NA

Voted: 1,00.00 .00 .00 1,00.00 55.00 0.00 45.00 55.00 45.00

SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

1,00.00

35,00.00

State Plan

DT 51 NA

Total(Min):

MI 190

2,00.00 .00 2,00.00 1,30.00 .00 70.00 1,30.00 35.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Public Sector and Other Undertakings

19,25.00

75.00

SB 99 Haryana Tourism Corporation Limited

Voted:

Voted:

(2)

Assistance to Autonomous Bodies

State Plan

DT 51 NA

35,00.00 .00 35,00.00 19,25.00 .00 15,75.00 19,25.00 45.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure

Home Stay Scheme SB 96

11/2022 (N) For The Month Of:

Government of Haryana

Run Date: 05/07/2023 Page No: 214 214 13 Sports and Youth Welfare/Art and Culture/Tourism

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Instituti	on Yamuna Nagar								
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00
SB 98	Food Craft Instit	ute Faridabad								
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99	Catering Instituti	on Panipat								
State P	lan									
DT 51	Na Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00	1,54.45	.00	44.55 .00	1,54.45 .00	22.39
Total(SM):	Voted: Charged:	54,25.00 .00	2.00	.00	54,27.00 .00	33,32.13	6.38 .00	21,01.25 .00	33,25.75 .00	38.72 .00
Total(Mjr):	Voted: Charged:	63,25.00 .00	2.00	.00	63,27.00	41,02.94	17.29 .00	22,41.35 .00	40,85.65 .00	35.43
Total Reven	nue: Voted: Charged: Capital	5,94,33.42	2.00	.00	5,94,35.42 .00	3,44,38.10	17,25.27 .00	2,67,22.59 .00	3,27,12.83	44.96 .00
MH 4202		ducation, Sports, Art and	d Culture							

SB 99 Buildings (Youth Hostels)

SM 03 Sports and Youth Services

MI 101 Youth Hostels

13 Sports and Youth Welfare/Art and Culture/Tourism Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N) Government of Haryana

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15,00.00

15,00.00

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DT 51 Na

Total(Min):

Voted:

Voted:

Charged:

(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Outlay on Ed	ducation, Sports, Art and	. Culturo							
		nucación, sports, Art and	Cultule							
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	5,60.25	9,39.75	37.35
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	7,90.40 .00	.00	5,60.25 .00	9,39.75 .00	37.35 .00
MI 102	Sports Stadia	.00	.00	.00	. 00	.00	.00	.00	.00	.00
SB 99	Sports Infrastructu	ure Scheme								
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	80,66.15	5,85.00	25 10 05	74 01 15	25.19
	volea.	1,00,00.00	.00	.00	1,00,00.00	80,00.15	5,85.00	25,18.85	74,81.15	25.19
	•	1 00 00 00	0.0		1 00 00 00	00.66.15	5 05 00	05 10 05	E4 01 15	05.10
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	80,66.15 .00	5,85.00 .00	25,18.85 .00	74,81.15 .00	25.19 .00
Total(SM):	Voted:	1,15,00.00	.00	.00	1,15,00.00	88,56.55	5,85.00	30,79.09	84,20.91	26.77
SM 04	Charged: Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 . MI 101	Fine Arts Education	n								
SB 98	PURCHASE OF LAND AN	ND CONSTRUCTION OF BUILD	ING FOR CULTURAL HI	ERITAGE CENTRE,	REGIONAL CENTRE ETC					
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 106	Charged: Museums	.00	.00	.00	.00	.00	.00	.00	.00	.00
CD 00	Duildings (Amshaool	logy)								
SB 99	Buildings (Archaeol	roā <i>i</i>)								
<u></u>										
State P	lan									

For The Month Of: 11/2022 (N)

					Government of E					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educat									
Total(SM):	Voted: Charged:	15,00.00	1.00	.00	15,01.00 .00	25,01.00 .00	.00	.00	15,01.00 .00	.00
Total(Mjr):		1,30,00.00	1.00	.00	1,30,01.00	4,58,50.84	5,85.00	30,79.09 .00	99,21.91 .00	23.68 .00
MH 4210	Capital Outlay on Medical									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensar	ries								
SB 99	Building Renamed as Inf	rastructure Administ	rative Expenses							
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,59.52	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,75,86.51	-1,59.52	.00	.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
IOCAI(SM).	Charged:	.00	.00	.00	.00	1,75,86.51 .00	-1,59.52 .00	.00	.00 .00	.00
Total(Mjr):		.00	.00	.00	.00	7,47,10.39	-1,59.52	.00	.00	.00
MH 5452	Charged: Capital Outlay on Touris	.00 m	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 101	Tourist Infrastructure Tourist Centre									
					–					
SB 83	Development of Tourist	Facilities at Distri	ct / Sub Divisiona	il and Other Imp	portant Towns/Place	s				
State F	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	78,21.36	0.00	21,78.64	78,21.36	21.79
SB 84	Air Conditioning and Fu	rnishing of New Tour	ist Complex							
State F	Plan									
DT 51	NΔ									
דנ זע	NA Voted:	1,00.00	.00	.00	1,00.00	86.54	0.00	13.46	86.54	13.46
SB 85	Development of Tourist	Facilities along wit	h main Highways in	n Haryana						

SB 85 Development of Tourist Facilities along with main Highways in Haryana

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Report on Expenditure of Grant No.-For The Month Of : 11/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana	· ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5452	Capital Capital Outlay on Tou									
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	11,77.06	0.00	22.94	11,77.06	1.91
SB 86	Tourist Facilities a	at Pinjore								
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87	Facilities at SurajA	Kund								
State 1	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40
Total(Min):	Voted: Charged: Tourist Accommodation	1,20,00.00 .00 on	.00	.00	1,20,00.00	94,82.53	.00	25,17.47 .00	94,82.53	20.98
SB 99	Holiday and Recreati	ion Resort at Badkhal La	ake							
State 1	Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Total(SM):	Voted: Charged:	1,23,00.00	.00	.00	1,23,00.00	97,82.53 .00	.00	25,17.47 .00	97,82.53 .00	20.47
SM 80	General									
MI 003	Training									

SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme

State Plan

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 2,00.00 .00 0.00 4.56 .00 2,00.00 Voted: 1,90.88 9.12 1,90.88 2,00.00 .00 1,90.88 9.12 1,90.88 4.56 Total(Min): Voted: .00 2,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Promotion and Publicity MI 104 DEVELOPMENT OF SITES FOR PROMOTION OF SPORTS/ADVENTURE TOURISM AND RELATED ACTIVITIES State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 Voted: DEVELOPMENT OF SITES FOR PROMOTION OF TOURISM ACTIVITIES LIKE FESTIVALS/FAIRS/SHOWS AND OTHER RELATED ACTIVITIES State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 99 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme State Plan DT 51 NA 5.00 .00 0.00 20.00 Voted: .00 5.00 4.00 4.00 1.00 Voted: 5.00 2.00 .00 7.00 6.00 .00 1.00 6.00 14.29 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2.00 1,96.88 Total(SM): Voted: 2,07.00 .00 2,05.00 .00 10.12 1,96.88 4.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 25,27.59 20.21 Total(Mjr): Voted: 1,25,05.00 2.00 1,25,07.00 99,79.41 99,79.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3.00 .00 2,55,08.00 1,99,01.32 Total Capital: Voted: 1,95,46.57 4,25.48 56,06.68 2,55,05.00 21.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 21,50.75 38.06 Total(Grant): Voted: 8,49,38.42 5.00 8,49,43.42 5,39,84.67 3,23,29.27 5,26,14.15 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month C	laryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2210	Revenue Medical and Public Hea										
SM 01	Urban Health Services-Al	llopathy									
MI 001	Direction and Adminis										
SB 92	Performance Linked Ou	tlay (PLO) for Depa	rtment of Health (DHS	G-PLO-REV)							
State I	Plan										
DT 51	NΑ										
21 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 93	Implementation of Rec	commendation of Hary	ana Governance Reform	n Authority (HG	RA) by Health						
State I	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98	District Staff-Contin	uation of Staff for	Civil Surgons								
State I	Plan										
DT 51	Na										
	Voted:	63,86.50	.00	.00	63,86.50	26,44.74	5,48.39	42,90.15	20,96.35	67.18	
SB 99	Headquarter staff-Imp	rovement & Strengt	hening of Health Dire	ectorate							
State I	Plan										
DT 51											
	Voted: Charged:	37,76.50 20.00	.00	.00	37,76.50 20.00	5,30.83 19.50	2,59.23 0.00	35,04.91 .50	2,71.59 19.50	92.81 2.50	
	Chargeu.	20.00	.00	.00	20.00	19.30	0.00	.50	19.50	2.30	
Total(Min):	Voted: Charged:	1,01,64.01 20.00	.00	.00	1,01,64.01 20.00	31,76.58 19.50	8,07.62 .00	77,95.06 .50	23,68.95 19.50	76.69 2.50	
MI 102	Employees State Insur		.00	.00	20.00	19.30	.00	.30	19.50	2.50	
SB 98	District Staff										
State I	Plan										
DT 98	Establishment Expenses	3									
	Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,86,27.71	17,24.30	1,92,79.59	1,69,03.41	53.28	

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of : Government of Haryana

11/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Ho Headquarter Staff	ealth								
State P	lan									
DT 51	Na Voted:	7,68.00	.00	.00	7,68.00	3,37.92	59.97	4,90.05	2,77.95	63.81
Total(Min):	Voted: Charged: Hospital and Dispen	3,15,89.00 .00 nsaries	53,62.00	.00	3,69,51.00	1,89,65.62 .00	17,84.27 .00	1,97,69.64 .00	1,71,81.36	53.50
SB 37	Haryana State Healt	h Resource Centre for	Quality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	26,17.50	6,98.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft I	Iaaj Yojna								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
DT 99	Under Public Private Voted:	Partnership(PPP) 50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
SB 43	Implementation of N	PCDCS (National Progra	amme for Prevention a	and Control of	Cancer and Stroke a	nd NPHCE (National Pr	ogramme for Health Care	2		
State P	lan									
DT 51	NA Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Sup	port Services								
State P	lan									
DT 51	NA Voted:	3,80,00.00	.00	.00	3,80,00.00	1,59,17.32	28,46.45	2,49,29.13	1,30,70.87	65.60

Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public He									
State	Plan									
DT 51	NA Voted:	9,06,17.33	.00	.00	9,06,17.33	3,89,25.25	78,59.42	5,95,51.50	3,10,65.83	65.72
SB 64	Grant-in-Aid to Hary	yana Blood Transfusin	g Council Renamed as	Grant-in-Aid t	o various Health In	nstitutions				
State	Plan									
DT 51	Na Voted:	6,88.00	.00	.00	6,88.00	4,07.02	0.00	2,80.98	4,07.03	40.84
SB 65	Devi Rupak Rashtriya	a Utthan Evam Parivar	Kalyan Yojna							
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	48.21	2.13	33.92	46.08	42.39
SB 70	Upgradation of Stand	dards of Administration	on of Central Finance	e Commission						
Full C	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expa	ansion of Hospital Re	named as Improvement	and Expansion	of various Health I	Institutions				
State	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,17,14.79	1,38.82	84,24.03	1,15,75.97	42.12
Total(Min)		21,54,33.33 .00	10,00.00	.00	21,64,33.33	11,30,48.10	1,15,44.82	11,49,30.05	10,15,03.28	53.10 .00

For The Month Of : (N)

11/2022

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 6,13.00 0.00 Voted: 10,87.00 6,13.00 .00 43,00.00 .00 43,00.00 32,13.00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 63,62.00 Total(SM): Voted: 26,14,86.34 .00 26,78,48.34 13,84,03.30 1,41,36.71 14,35,81.75 12,42,66.59 53.61 Charged: 20.00 20.00 .00 .00 19.50 .00 19.50 .50 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 11,58.29 1,16.55 9,58.27 47.91 10,41.73 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

State Plan

For The Month Of :

11/2022 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	aryana				
	(2)	 ,			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State I	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	3,97.43	45.49	3,48.06	3,51.94	49.72
Total(Min):	Voted: Charged: Homeopathy	27,00.02 .00	.00	.00	27,00.02	15,55.73 .00	1,62.04	13,06.33	13,93.69	48.38
SB 99	Opening/Continuati	on of Homeopathic Dispense	aries							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	76.32	3.34	27.02	72.98	27.02
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	76.32 .00	3.34	27.02 .00	72.98 .00	27.02 .00
Total(SM):	Voted: Charged:	28,00.02 .00	.00	.00	28,00.02 .00	16,32.05 .00	1,65.39 .00	13,33.35 .00	14,66.67 .00	47.62 .00
SM 03	Rural Health Services		,,,	.00				.00	.00	.00
MI 103	Primary Health Cer	ntres								
SB 84	Grant-in-aid under	NRHM								
Share (Central Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State I	Plan									
DT 51	NA Voted:	4,10,00.00	.00	.00	4,10,00.00	-45,31.00	0.00	4,55,31.00	-45,31.00	1,11.05
					, .,	- , - 		1,35,31.00	13,31.00	,
Total(Min):	Voted: Charged: Hospitals and Disp	7,70,00.00 .00 pensaries	.00	.00	7,70,00.00	3,14,69.00	.00	4,55,31.00	3,14,69.00	59.13

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

State Plan

For The Month Of :

11/2022 (N)

					Government of H	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State F	Plan									
DT 51										
	Voted:	8,62,54.00	.00	.00	8,62,54.00	3,98,89.87	1,34,13.27	5,97,77.40	2,64,76.60	69.30
Total(Min):	Voted: Charged:	8,62,54.00 .00	.00	.00	8,62,54.00 .00	3,98,89.87	1,34,13.27	5,97,77.40 .00	2,64,76.60 .00	69.30
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 97	Purchase of Medici	nes for Scheduled Castes	Patients in Hospit	tals						
State I	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	13,75.00	0.00	11,25.00	13,75.00	45.00
SB 99	Jananee Suraksha N	ojna for Schedule Caste								
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,19.78	29.39	2,09.61	2,90.40	41.92
Total(Min):		30,00.00	.00	.00	30,00.00	16,94.78 .00	29.39 .00	13,34.61	16,65.40	44.49
MI 792	Charged: Irrecoverable Loan		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01 .00	7,30,53.66 .00	1,34,42.66 .00	10,66,43.01	5,96,11.00	64.14
SM 04		s-Other Systems of medicin		.00	.00	.00	.00	.00	.00	.00

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

MI 101 Ayurveda

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of : 11/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 Na 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 Voted: 0.00 30,00.00 State Plan DT 51 Na 20,00.00 .00 .00 Voted: .00 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA Voted: 1,65,00.00 .00 .00 1,65,00.00 89,41.03 10,55.29 52.21 86,14.27 78,85.73 SB 90 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 2,98.98 41.15 2,42.17 2,57.83 48.43 SB 94 Grant-in-aid to various Institutions/Gram Panchayats State Plan DT 51 Na 8,00.00 .00 0.00 44.97 .00 8,00.00 4,40.22 Voted: 3,59.78 4,40.23 Total(Min): 2,28,00.00 .00 .00 2,28,00.00 1,46,80.23 10,96.45 92,16.22 1,35,83.78 40.42 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy Continuance of Homeopathic Dispensary State Plan DT 51 Na 3,74.10 .00 21.61 45.93 Voted: .00 3,74.10 2,23.87 1,71.84 2,02.26

For The Month Of:

11/2022 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	aryana	(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public Hea	alth								
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	2,23.87	21.61 .00	1,71.84	2,02.26	45.93 .00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	3,05.35	30.51	2,53.76	2,74.84	48.01
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	3,05.35	30.51 .00	2,53.76	2,74.84	48.01 .00
Total(SM): SM 05	Voted: Charged: Medical Education, Trai	2,37,02.70 .00	.00	.00	2,37,02.70	1,52,09.45	11,48.56 .00	96,41.81	1,40,60.89	40.68
MI 101	Ayurveda	ining and Research								
SB 86	Shri Krishna Ayush U	niversity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88	Continuation/improve	ment of Govt. Ayurvedic	College/Govt Ayur	rvedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and	l ISM&R Institute Panchku	1		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	10,48.39	23.62	2,75.23	10,24.77	21.17
SB 89	Strengthening/improv	ement of Shri Krishna G	ovt Ayurvedic Coll	lege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51		1 07 01	0.0	0.0	1 05 01	65.10	15.06			60.02
	Voted:	1,27.21	.00	.00	1,27.21	65.19	15.36	77.38	49.83	60.83
Total(Min):	Voted: Charged: Allopathy	14,28.21 .00	.00	.00	14,28.21	-1,35.42 .00	38.98 .00	16,02.61 .00	-1,74.40 .00	1,12.21 .00

Report on Expenditure of Grant No.-

11/2022 (N) For The Month Of :

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev	venue dical and Public Health									
SB 70 Es	stablishment of Governme	ent Medical College	Chhainsa (Faridaba	ad)						
State Plan										
DT 51 NA										
	Voted:	50,00.00	.00	.00	50,00.00	31,35.48	2,23.64	20,88.17	29,11.83	41.76
SB 71 Es	stablishment of Nursing	School/College.MPHW	Male							
State Plan										
DT 51 NA										
	Voted:	20,00.00	.00	.00	20,00.00	14,64.07	67.11	6,03.04	13,96.96	30.15
SB 72 Pe	erformance Linked Outlay	(PLO) for Departme	nt of Medical Educ	cation and Resea	arch (MER-PLO-REV)					
State Plan										
DT 51 NA										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 Un	niversity of Health Scie	nces, Karnal								
State Plan										
DT 51 NA										
	Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76 Mu	ukhya Mantri Muft Ilaj Y	ojana for Medical E	ducation and Resea	arch						
State Plan										
DT 95 Gov	vernment Medical Colle	ege Chhainsa(Farida	.bad)							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96 BPS	S Govt Medical College f									
	Voted:	17,00.00	.00	.00	17,00.00	8,28.03	76.15	9,48.13	7,51.87	55.77
DT 97 Pt	B D Sharma University o									
	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00

For The Month Of : 11/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 .00 46.40 24.53 10,00.00 8,01.09 2,45.31 7,54.69 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 .00 20,00.00 16,04.97 14.45 4,09.48 20.47 15,90.52 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,50,00.00 1,00.00 .00 1,51,00.00 88,25.79 8,84.28 71,58.49 79,41.51 47.41 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 1,22,00.49 8,97.47 43.48 Voted: 86,96.97 1,13,03.03 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 .00 87,78.25 10,61.56 54.61 Voted: 1,70,00.00 92,83.30 77,16.70 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 77.85 43.55 Voted: .00 14,00.00 8,68.16 6,09.70 7,90.30 SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					Government of I	Haryana				
	(2	3)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
GD 04			b and Ddbian					, ,	_,,_,,,,,,	
SB 94	Manaraja Agarsen	Institute of Medical Res	search and Education,	, Agrona						
State I	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	0.00	87,50.00	37,50.00	70.00
Total(Min):	Voted: Charged:	15,49,01.01 .00	1,00.00	.00	15,50,01.01 .00	7,31,77.34 .00	33,48.92 .00	8,51,72.59 .00	6,98,28.42 .00	54.95 .00
MI 199		ner Non Government Instit								
SB 99	Grant-in-Aid to M	laharaja Agarsen Institut	e of Medical Educati	ion and Researd	ch Agroha					
State I	Plan									
DT 51	NΔ									
DI 31	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
Total(SM):	Voted: Charged:	15,73,29.22 .00	1,00.00	.00	15,74,29.22 .00	7,39,41.92 .00	33,87.90 .00	8,68,75.20 .00	7,05,54.02 .00	55.18
SM 06	Public Health									.00
MI 101	Prevention and Co	ontrol of diseases								
SB 86	National Goitre C	ontrol Programme								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

State Plan

For The Month Of : 11/2022 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Pub	olic Health								
State P	lan									
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	1,16,11.86	21,75.24	1,94,35.72	94,36.63	67.32
Total(Min):	Voted: Charged:	2,88,73.70 .00	.00	.00	2,88,73.70 .00	1,16,13.21	21,75.24 .00	1,94,35.72 .00	94,37.98 .00	67.31 .00
MI 102		food adulteration								, , ,
SB 99	Public Analyst	and Food Inspector								
State F	Plan									
DT 51	Na									
21 31	Voted:	9,37.00	.00	.00	9,37.00	4,00.06	55.19	5,92.14	3,44.86	63.19
Total(Min):		9,37.00	.00	.00	9,37.00	4,00.06	55.19	5,92.14	3,44.86	63.19
MI 104	Charged: Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment	of Department of Food & Drug	Administration							
State F	Plan									
DT 51	NA Voted:	7,05.50	.00	.00	7,05.50	2,90.28	38.42	4,53.64	2,51.86	64.30
SB 97	Performance Li	nked Outlay (PLO) for Food a	and Drugs Administra	ation Haryana (F	'DA-PLO-REV)					
State F	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
						,,,		0.00	.01	
SB 98	Drug control F	Programme								
State F	Plan									
DT 51										
	Voted:	11,05.50	.00	.00	11,05.50	4,61.82	1,00.09	7,43.76	3,61.74	67.28

7,52.11

1,38.50

18,11.01

.00

11,97.40

66.12

6,13.61

18,11.01

Total(Min):

Voted:

.00

11/2022 (N) For The Month Of :

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratorie	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State F	Plan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	2,24.69	47.33	4,49.15	1,77.36	71.69
Total(Min):	Voted: Charged:	6,26.50 .00	.00	.00	6,26.50 .00	2,24.69	47.33 .00	4,49.15 .00	1,77.36 .00	71.69 .00
MI 188	ASSISTANCE TO AUTONOMOUS	BODIES								
SB 98	Corona Virus Disease (COV	ID 19) Vaccination	n and National Heal	lth Mission Pro	ogramme					
Share C	Central Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State F	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	India CoronaVirus disease	e (COVID-19) Emerg	ency Response and H	Health System Pr	reparedness Package					
Share (Central Plan									
Share C	encial Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	.00	.00	.04 .00	.04	.00	.00	.04	.00
Total(SM):		3,22,48.25	.00	.00	3,22,48.25	1,29,90.11	24,16.27 .00	2,16,74.41 .00	1,05,73.84 .00	67.21 .00
4										

Report on Expenditure of Grant No.-

For The Month Of : 11/2022

14 HEALTH/DMER/AYUSH/ESI/FDA

(N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2210 Medical and Public Health SM 80 General MI 199 Assistance to Other Non Government Institutions Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 98 National Health Mission State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan Voted: 27,19.00 .00 .00 27,19.00 25,84.00 75.00 7.72 2,10.00 25,09.00 AYUSHMAN Bharat Haryana Health Protection Mission Share Central Plan DT 51 NA 1,70,00.00 .00 0.00 69.12 Voted: .00 1,70,00.00 52,50.00 1,17,50.00 52,50.00 State Plan DT 51 NA .00 1,65,00.00 1,65,00.00 0.00 .00 Voted: .00 1,65,00.00 0.00 1,65,00.00 1,19,60.00 3,97,19.00 1,65,00.00 .00 5,62,19.00 4,43,34.00 75.00 4,42,59.00 21.27 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Strengthening of Civil Registration System SB 96 State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00

SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth

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Government of Haryana

11/2022 (N)

					GOVERNMENT OF A					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	venue dical and Public									
Full Centra	al Plan									
DT 51 Na	ı									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	1,65,00.00 .00	.00	5,62,21.00 .00	4,43,36.00	75.00 .00	1,19,60.00 .00	4,42,61.00	21.27 .00
Total(Mjr):	Voted: Charged:	68,35,41.54	2,29,62.00	.00	70,65,03.54	35,95,66.50 19.50	3,47,72.49	38,17,09.52 .50	32,47,94.02 19.50	54.03 2.50
	mily Welfare Direction and Adm									
SB 97 C	hild Survival Sa	fe Motherhood								
Full Centra	al Plan									
DT 51 NA	L									
	Voted:	13,00.00	.00	.00	13,00.00	9,37.26	41.62	4,04.36	8,95.64	31.10
SB 98 D	istrict Family P	Planning Bureau								
Full Centra	al Plan									
DT 51 Na										
	Voted:	21,00.00	.00	.00	21,00.00	13,64.74	75.23	8,10.48	12,89.52	38.59
State Plan										
DT 51 Na										
	Voted:	1,36.00	.00	.00	1,36.00	1,08.43	3.07	30.63	1,05.37	22.53
SB 99 S	tate Family Plan	ning Bureau								
Full Centra	al Plan									
DT 51 Na										
	Voted:	6,30.00	.00	.00	6,30.00	3,36.92	6.50	2,99.58	3,30.42	47.55
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	27,47.36	1,26.41	15,45.06	26,20.94	37.09
MI 003 T	Charged: Training	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: (N)

Government of Haryana

11/2022

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2211 Family Welfare SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 85.00 .00 .00 85.00 65.74 1.40 24.31 Voted: 20.67 64.33 SB 96 Promotional Training School for M.P.W. (Female), Bhiwani Full Central Plan DT 51 Na 70.00 .00 .00 5.06 Voted: 70.00 66.47 0.02 3.54 66.46 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 6,73.13 3.28 4.31 30.15 6,69.85 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na .00 Voted: 1,70.00 .00 1,70.00 1,11.99 7.31 65.32 1,04.68 38.42 10,25.00 .00 10,25.00 9,17.33 12.01 1,19.68 9,05.32 11.68 Total(Min): .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Rural Family Welfare Services SB 98 Sub Centres Full Central Plan DT 51 Na .00 1,90,00.00 57.62 .00 1,90,00.00 98,56.93 18,04.95 Voted: 1,09,48.01 80,51.99

1,90,00.00

.00

.00

.00

98,56.93

.00

18,04.95

.00

1,09,48.01

.00

80,51.99

.00

57.62

.00

1,90,00.00

.00

Total(Min):

MI 102

Voted:

Urban Family Welfare Services

Charged:

.00

.00

Run Date: 05/07/2023 235 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Urban Family Welfare Services 7,00.00 .00 38.13 .00 7,00.00 4,65.72 32.60 2,66.88 4,33.12 7,00.00 .00 7,00.00 4,65.72 32.60 2,66.88 4,33.12 38.13 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Maternity and Child Health Immunisation Programme 40,00.00 .00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 40,00.00 .00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Services and Supplies Conventional Contraceptives 1,70.00 .00 .00 1,70.00 1,70.00 0.00 0.00 1,70.00 .00 1,70.00 .00 .00 1,70.00 1,70.00 .00 .00 1,70.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,90,61.00 .00 .00 1,81,57.34 19,75.97 1,28,79.63 1,61,81.37 44.32 2,90,61.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,29,62.00 .00 73,55,64.54 3,67,48.46 34,09,75.39 71,26,02.54 37,77,23.83 39,45,89.15 53.64 .00 20.00 .00 20.00 19.50 .00 .50 2.50 19.50

Capital Outlay on Public Works MH 4059

SM 01 Office Buildings

Capital

Revenue

Family Welfare

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

MH 2211

Total(Min):

Total(Min):

MI 200

SB 99

DT 51 Na

Total(Min):

Total(Mjr):

Total Revenue:

MI 103

SB 99

DT 51 Na

Full Central Plan

Full Central Plan

SB 99

DT 51 Na

Full Central Plan

MI 051 Construction

SB 63 Construction of Food and Drug Administration Building

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 236 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 11/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 NA 6,00.00 .00 0.00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 -6,00.00 0.00 2,50.00 Voted: 10,00.00 -6,00.00 Construction work of Directorate of Medical Education and Research Haryana (Panchkula) State Plan

.00

DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	2,70,32.70	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	3,05,32.70	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	18,25,19.95	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Me	edical and Public Health								

SM 01 Urban Health Services

MI 110 Hospital and Dispensaries

Building Renamed as Infrastructure Administrative Expenses

State Plan

DT 51 Na 3,00,00.00 75,00.00 57.60 Voted: .00 3,75,00.00 19,07.40 2,16,01.37 1,58,98.63 3,00,00.00 75,00.00 3,75,00.00 1,75,86.51 19,07.40 2,16,01.37 1,58,98.63 57.60 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,00,00.00 75,00.00 .00 3,75,00.00 1,75,86.51 19,07.40 2,16,01.37 1,58,98.63 57.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Medical Education Training and Research

MI 101 Ayurveda

Construction of Buildings under Swaran Jayanti Yojna

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 11/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00 SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 25,00.00 .00 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA 10,00.00 2.64 Voted: 5,00.00 .00 15,00.00 14,60.47 0.00 39.53 14,60.47 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 0.00 .00 .00 80.00 80.00 Voted: 0.00 80.00 36,30.00 5,00.00 41,30.00 40,90.47 .00 39.53 40,90.47 .96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Allopathy SETTING UP/STRENGTHENING OF MEDICAL INFRASTRUCTURE UNDER CENTRAL FINANCE COMMISSION State Plan DT 51 NA .00 75,00.00 .00 .00 75,00.00 75,00.00 0.00 Voted: 0.00 75,00.00

SB 82 Construction of Government Medical College Yamunanagar

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Capital MH 4210 Capital Outlay on Medical and Public Health Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 .00 Voted: 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00 SB 83 Construction of Government Medical College Kaithal Share Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 18,00.00 0.00 .00 Voted: 0.00 18,00.00 State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA .00 Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA 10,00.00 .00 36.65 3.67 Voted: .00 10,00.00 10,00.00 36.65 9,63.35

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 4,40,00.00 .00 0.00 .00 .00 4,40,00.00 Voted: 4,40,00.00 0.00 4,40,00.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA Voted: 1.00 .00 1.00 -83,51.00 0.00 83,52.00 -83,51.00 83,52,00.00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA .00 93.78 Voted: 1,00,00.00 1,00,00.00 6,22.00 0.00 93,78.00 6,22.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building DT 99 50,00.00 .00 .00 50,00.00 0.00 1,43.99 Voted: -21,99.70 71,99.70 -21,99.70 SB 90 Construction work of Dental College at Nalhar State Plan Construction of Building Voted: 50,00.00 .00 .00 50,00.00 49,92.96 0.00 .14 7.04 49,92.96 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan DT 99 Construction of Building 20,00.00 .00 20,00.00 0.00 60.00 Voted: .00 8,00.00 12,00.00 8,00.00

SB 92 Construction work of University of Health Sciences Karnal

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> For The Month Of: 11/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4)(5) (7)

Capital

MH 4210 Capital Outlay on Medical and Public Health

State Plan

DT 99 Construction of Building

1.00 .00 0.00 1,47,83,23.63 Voted: .00 1.00 -1,47,82.24 1,47,83.24 -1,47,82.24

SB 93 Construction work of New Government Medical College at Bhiwani

Share Central Plan

DT 51 NA

Voted: 90,00.00 .00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 .00

State Plan

DT 51 NA

60,00.00 .00 .00 60,00.00 -89,64.44 0.00 2,49.41 Voted: 1,49,64.44 -89,64.44

SB 94 Construction work of New Government Medical College at Jind

State Plan

DT 51 NA

DT 51 NA

State Plan

Voted: 1,00,00.00 .00 1,00,00.00 -10,18.00 0.00 1,10,18.00 -10,18.00 1,10.18

SB 96 Construction of Kalpana Chawla Government Medical College Karnal

Share Central Plan

.00 .00 0.00 .00 .00 .00 -4.70 Voted: 4.70 -4.70

State Plan

DT 51 NA 50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00

SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat)

DT 98 Construction of Building (State Contribution)

50,00.00 .00 Voted: .00 50,00.00 49,54.51 0.00 .91 45.49 49,54.51

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Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 11/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health SB 98 Construction of Mewat Medical College at Nalhar State Plan DT 97 Construction of Building (State Contribution) Voted: 20,00.00 .00 .00 20,00.00 12,84.00 0.00 35.80 7,16.00 12,84.00 11,30,02.00 75,00.00 12,05,02.00 5,28,33.40 36.65 6,77,05.25 5,27,96.75 56.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 80,00.00 5,69,23.88 Total(SM): Voted: 11,66,32.00 .00 12,46,32.00 36.65 6,77,44.77 5,68,87.23 54.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health MI 107 Public Health Laboratories SB 99 Strengthening of State Drug Regulatory System

State Plan	1									
DT 51 NA	A									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
				.00				.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	7,47,10.39	19,44.05	8,93,46.14	7,29,85.86	55.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	14,88,32.00	1,55,00.00	.00	16,43,32.00	5,81,23.86	19,44.05	9,03,46.14	7,39,85.86	54.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	86,14,34.54	3,84,62.00	.00	89,98,96.54	43,58,47.69	3,86,92.51	48,49,35.30	41,49,61.24	53.89
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 11/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 0.00 88.57 -88.57 5,80.79 Voted: .00 .00 .00 .00 .00 88.57 -88.57 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 5,80.79 Total(SM): .00 .00 .00 88.57 -88.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 Voted: .00 9.47 -9.47 .00 .00 .00 -4,62.73 .00 9.47 -9.47 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 45,25.10 .00 1,67.97 -1,67.97Charged: .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

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SB 97 Miscellaneous Work Advances

State Plan

SM 01 Labour

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Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

11/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of i			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 98	Credit to Miscellaneous work Ad	vances								
	Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State F	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,86.65 1,87.47	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,52,47.88	.00	1,65.87	-1,65.87	.00
Total(Mjr):		.00	.00	.00	.00	1,92.47 -1,46,67.09	.00	.00 2,54.45	.00 -2,54.45	.00
MH 2216	Charged: Housing	.00	.00	.00	.00	1,92.47	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State F	Plan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):		.00	.00	.00	.00	13,46.05	.00	71.84	-71.84	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 38,27.71	.00	.00 71.84	.00 -71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	3,16,95.32	.00	71.84 .00	-71.84 .00	.00
MH 2230	Labour, Employment and Skill De-	velopment								

For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 7,90.00 1,87,40.00 1.69 Voted: .00 1,95,30.00 1,92,43.08 42.35 3,29.27 1,92,00.73 1,87,40.00 7,90.00 1,95,30.00 1,92,43.08 42.35 3,29.27 1,92,00.73 1.69 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 Voted: .00 1,50.70 96.50 9.11 87.39 42.01 63.31 1,50.70 .00 1,50.70 96.50 9.11 63.31 87.39 42.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 50.45 Voted: .00 12,46.00 6,81.77 64.40 6,28.62 6,17.38 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 56.38 Voted: 34,48.50 17,26.78 2,22.55 19,44.26 15,04.24 46,94.50 .00 46,94.50 24,08.56 2,86.95 25,72.89 21,21.61 54.81 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

11/2022 (N)

Run Date: 05/07/2023 245 15 Labour/Employment/Skill Development and Industrial Training (5) (6) (7) (8)

MH 2230	Labour, Em	ployment and Skill	Development								
State I	Plan										
DT 51	NA										
	Voted	1:	7,50.00	.00	.00	7,50.00	7,46.56	0.55	3.99	7,46.01	.53
SB 93	Providing	of Mobile vans for	r facilitating the h	ealth care of the	workers worki	ng in factories					
State I	Plan										
DT 51	NA										
	Voted	1:	6,08.80	.00	.00	6,08.80	5,91.47	1.13	18.46	5,90.34	3.03
SB 94	Setting u	p of Major Accident	t Hazard Control Cell								
State I	Plan										
DT 51	NA										
	Voted	1:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Inspectio	n									
State I	Plan										
DT 51	Na										
	Voted	1:	16,76.00	.00	.00	16,76.00	8,17.22	1,08.23	9,67.00	7,09.00	57.70
SB 96	Health										
State I	Plan										
DT 51	Na										
	Voted	1:	2,13.50	.00	.00	2,13.50	1,39.97	12.78	86.31	1,27.19	40.43
SB 97	Inspectio	n of Steam Boilers									
State I	Plan										
DT 51	Na										
	Voted	1:	1,69.10	.00	.00	1,69.10	93.28	12.72	88.53	80.57	52.36
SB 98	Strengthe	ning of safety and	Health Inspection sys	tem in the factorie	es						

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment a	and Skill Development						-		
State P	lan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	2,59.28	0.00	0.72	2,59.28	.28
Total(Min):	Voted: Charged: General Labour Wel:	38,77.40 .00 fare	.00	.00	38,77.40	28,47.79	1,35.40	11,65.01	27,12.39	30.05
SB 99	Setting up of Labou	ur Welfare Centre								
State P.	lan									
DT 51	Na Voted:	1,48.23	.00	.00	1,48.23	1,28.89	4.01	23.34	1,24.89	15.75
Total(Min):	Voted: Charged: Rehabilitation of I	1,48.23 .00 Bonded labour	.00	.00	1,48.23	1,28.89	4.01	23.34	1,24.89	15.75 .00
SB 99	Rehabilitation of E	Bonded Labour								
Share C	entral Plan									
DT 51	Na Voted:	.50	.00	.00	. 50	. 50	0.00	0.00	.50	.00
State P	lan									
DT 51	Na Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00
Total(Min):	Charged:	1.00 .00 rking Conditions of Child	.00 .00 /Women labour	.00	1.00	1.00	.00	.00	1.00	.00
SB 97	Rehabilitation of I	Destitute and Migrant Chi	ld Labour							
State P	lan									
DT 51	NA Voted:	50,34.00	.00	.00	50,34.00	49,57.94	8.07	84.13	49,49.87	1.67

Report on Expenditure of Grant No.-

11/2022 For The Month Of :

(N)

.00

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 98	Revenue Labour, Employment and S Setting up Child Labour	Skill Development								
50 70	become up chira habour	r cerr for imprem	chacion of Nacional II	ogramme for hi	iminacion of chira	Labour				
State P	lan									
DT 98	Establishment Expenses Voted:	60,10.00	.00	.00	60,10.00	60,09.40	0.00	0.60	60,09.40	.01
SB 99	Direction and Administ	ration								
State P	lan									
DT 51	Na Voted:	59.87	.00	.00	59.87	54.03	1.25	7.09	52.78	11.84
Total(Min):	Voted: Charged: Other expenditure	1,11,03.87	.00	.00	1,11,03.87	1,10,21.38	9.32	91.82 .00	1,10,12.05	.83
SB 99	Computerization of Labo	our Department								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	11,00.00	.00	.00	11,00.00	10,29.15	8.42	79.27	10,20.73	7.21
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	10,29.15	8.42	79.27 .00	10,20.73	7.21 .00
Total(SM):	Voted: Charged:	2,18,65.70	1,87,40.00	.00	4,06,05.70	3,67,76.35	4,95.56	43,24.92 .00	3,62,80.78	10.65
	Employment Service									
MI 001 SB 99	Direction and Administ: Setting up of Inspection		it at Directorate							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	5,56.90	.00	.00	5,56.90	3,49.36	27.70	2,35.25	3,21.65	42.24
Total(Min):	Voted:	5,56.90	.00	.00	5,56.90	3,49.36	27.70	2,35.25	3,21.65	42.24

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Charged:

MI 004 Research, Survey and Statistics

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Revenue

Voted:

Voted:

Employment Services

National Career Service Project

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other expenditure

Charged:

MH 2230

Total(Min):

MI 101

Full Central Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

State Plan

DT 51 Na

(2)

Labour, Employment and Skill Development

SB 99 State Employment Marketing Information and enforcement Unit at Directorate

4,74.35

4,74.35

.00

8.36

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

1,00.00

SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths

9,69,50.00

2,50.00

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9,73,08.36

SB 97 Computerisation of Employment Exchange Operations

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Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) 28.57 4,74.35 3,50.85 11.99 1,35.50 3,38.85 4,74.35 3,50.85 11.99 1,35.50 3,38.85 28.57 .00 .00 .00 .00 .00 .00 8.36 -83.84 0.00 11,02.87 92.20 -83.84 1,00.00 97.68 0.31 2.63 97.37 2.63 9,69,50.00 5,82,92.94 52,17.73 4,38,74.79 5,30,75.21 45.26 7.24 48.22 2,50.00 1,36.70 1,20.54 1,29.46 9,73,08.36 5,84,43.48 52,25.28 4,40,90.16 5,32,18.20 45.31 .00 .00 .00 .00 .00 .00

For The Month Of :

11/2022

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 .00 31.06 Voted: 4,67.10 3,36.58 14.56 1,45.07 3,22.03 4,67.10 .00 4,67.10 3,36.58 14.56 1,45.07 3,22.03 31.06 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 9,88,06.71 .00 9,88,06.71 5,94,80.27 52,79.54 4,46,05.98 5,42,00.73 45.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 50,92,20,00.00 .01 Voted: -14,14.49 11,31.60 25,46.10 -25,46.10 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 0.00 24.90 Voted: .00 50,00.00 37,55.00 12,45.00 37,55.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

State Plan

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For The Month Of:

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training 11/2022 (N) Government of Haryana -----(6) (8) (7) 54.31 2,32,19.40 1,95,37.80 2,70,10.50 2,57,46.70 51.20 .00 .00 .00 0.00 70.00 .00 .00 0.00 30.00 .00 0.00 20,00.00 .00 0.00 1,11.00 63.65 2,88.95 1,65.05

	(2))			(3)	(4)	(5)
МН 2230	Revenue Labour, Employment	and Skill Development					
State P	lan						
DT 98	Establishment Exper Voted:	nses 4,27,57.20	.00	.00	4,27,57.20	2,19,35.84	23,98.04
Total(Min):	Charged:	5,27,57.21 .00 smen & Supervisors	.00	.00	5,27,57.21	2,92,76.35	35,29.64 .00
SB 60	Up-Gradation of I	TTIs into Model ITIs					
Share C	entral Plan						
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00
State P	lan						
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00
SB 61	Skill Strengthenin	ng for Industrial Value Enh	hancement (STRIVE))			
Full Ce	entral Plan						
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00
SB 74	Organising Special	Training for S.C., S.T. u	under Special Cent	tral Assistance	System		
Full Ce	ntral Plan						
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00
SB 97	Apprentices Traini	ng of Skilled Craftsmen					
State P	lan						
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	2,02.26	37.21

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Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development 2,88.95 26,65.00 .00 26,65.00 24,13.26 37.21 23,76.05 10.84 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Pradhan Mantri Kaushal Vikas Yojna SB 99 Full Central Plan DT 51 NA .00 .00 32,37.59 0.00 Voted: .00 32,37.59 32,37.59 0.00 32,37.59 32,37.59 .00 32,37.59 32,37.59 .00 .00 32,37.59 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 0.00 .00 Voted: 3,30.00 State Plan DT 51 NA 2,20.00 .00 .00 0.00 .00 Voted: 2,20.00 2,20.00 0.00 2,20.00 .00 .00 5,50.00 .00 5,50.00 5,50.00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 12,86.51 1,32.81 49.84 Voted: 11,46.30 11,53.70 Voted: 23,00.00 .00 .00 23,00.00 12,86.51 1,32.81 11,46.30 11,53.70 49.84 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 3,67,63.70 Total(SM): 6,15,09.80 .00 6,15,09.80 36,99.66 2,84,45.76 3,30,64.04 46.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

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For The Month Of :

11/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development 38.51 .00 94,74.76 7,73,76.66 Total(Mjr): Voted: 18,21,82.21 1,87,40.00 20,09,22.21 13,30,20.31 12,35,45.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation West Jamuna Canal Project (Commercial) SM 02 MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock .00 .00 .00 .00 -5.57 .00 Voted: -13.61 13.61 .00 .00 .00 9,10.51 -5.57 -13.61 13.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -2,26,49.38 Voted: .00 Total(SM): .00 -5.57 -13.61 13.61 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 8,13,29.50 -5.57 -13.61 13.61 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2852 Industries SM 80 MI 789 Special Component Plan for Scheduled Castes Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 44,44.24 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 1.00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 .00 20.00 1,23,05.52 .00 .00 20.00 .00 Voted: .00 .00 .00 .00 .00 1.00 Charged: .00 .00 .00 MH 3054 Roads and Bridges SM 03 State Highways

MI 337 Road works

SB 51 Na

For The Month Of :

11/2022

(N)

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 31.96 -31.96 .00 27,57.15 31.96 -31.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 27,57.15 Total(SM): Voted: .00 .00 .00 .00 31.96 -31.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 4,78.05 Voted: -4,78.05SB 99 District Roads State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1,46.41 -1,46.41 .00 .00 .00 2,57,44.78 .00 6,24.45 -6,24.45 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 2,57,44.78 .00 Total(SM): .00 6,24.45 -6,24.45 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,56.41 .00 Total(Mjr): .00 .00 .00 Voted: 8,53,02.93 -6,56.41 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 18,22,02.21 1,87,40.00 .00 20,09,42.21 13,30,40.30 94,69.20 7,83,45.75 12,25,96.45 38.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N

		ם	Run Date: age No :	05/07/2023	
	15	Labour/Employment/Sk		254 and Industrial	Training
)					
					(0)
(5)		(6)		(7)	(8)
0.00		0.00		5,00.00	.0
0.00		0.00		20.00	.0
.00		.00		5,20.00	.0
.00		.00		.00	.0
.00		.00		5,20.00	.0
.00		.00		.00	.0
0.00		73.83		-73.83	.0
0.00		6.97		-6.97	.0
0.00		4,12.27		-4,12.27	.0
.00		4,93.07		-4,93.07	.0
.00		.00		.00	.0
.00		4,93.07 .00		-4,93.07 .00	.0
		.00			.0

					Government of H		, , , , , , , , , , , , , , , , , , ,			
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
мн 4059	Capital Capital Outlay on Pub	olic Works								
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 68	Construction of Rozg	gar Bhawan								
State	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min)	: Voted: Charged:	5,20.00 .00	.00	.00	5,20.00	2,70,32.70	.00	.00	5,20.00 .00	.00
Total(SM):	Voted: Charged:	5,20.00 .00	.00	.00	5,20.00	3,05,32.70 .00	.00	.00	5,20.00 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 98	Administration of Ju	ustice								
Share	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	1,59,87.26	.00	4,93.07	-4,93.07 .00	.00
Total(SM):		.00	.00	.00	.00	1,59,87.26 .00	.00	4,93.07	-4,93.07 .00	.00

Report on Expenditure of Grant No.-

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					For The Month Government of	Haryana	(N)	abour/Emproyment/Skiii Dev	eropwent and industrial in	aliilig
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 4059	Capital Capital Outlay on Public	Works								
Total(Mjr):	Charged:	5,20.00 .00	.00	.00	5,20.00	18,25,19.95 .00	.00	4,93.07	26.93 .00	94.82
MH 4216	Capital Outlay on Housing									
SM 01 MI 106	Government Residential Buil General Pool Accommodati									
SB 96	Public Works									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,25,90.31	.00	2.60 .00	-2.60 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,25,90.31	.00	2.60 .00	-2.60 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	1,25,90.31	.00	2.60 .00	-2.60 .00	.00
MH 4250	Capital Outlay on other S	ocial Services								
MI 201	Labour									
SB 94	Creation of Infrastructu	are for Development	of Industrial Tra	ining						
State P	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00		4,13.83	17,89.40	27,10.60	39.76
SB 96	Construction of Labour C	Court Complex								
Share C	Central Plan									
DT 51	NZ									
DI SI	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		13.82	13.82	-13.82	.00
Total(Min):	Voted: Charged:	45,00.10	.00	.00	45,00.10 00	28,78.21	4,27.65	18,03.22	26,96.88	40.07

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Charged:

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Total(Min):

Voted:

15,00.00

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15,00.00

13,71.48

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1,45.96

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11/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

13,54.04

9.73

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on other									
MI 789	Special Component Plan	n for Scheduled Castes	S							
SB 98	Training Building for	Scheduled Castes Wing	da							
State 1	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00		34.96	50.66	4,49.34	10.13
SB 99	Skill Training for So	cheduled Castes Studer	nts							
State 1	Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,99.31	0.28	0.97	2,99.03	.32
Total(Min):	: Voted: Charged: Other expenditure	8,00.00	.00	.00	8,00.00	7,56.49 .00	35.24 .00	51.63	7,48.37	6.45
SB 92	Hospitality Education	in ITIs								
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrastruc	cture for Development	of Industrial Trai	ining						
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Machi	inery and Equipment								
State 1	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	13,61.31	2.01	1,40.70	13,59.30	9.38

Report on Expenditure of Grant No.-

For The Month Of :

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			Run Date: Page No :	05/07/2023	
	15	Labour/Employment/S	skill Development	257 and Industrial	Training
)					
(5)		(6)		(7)	(8)
.00		.00 20,00.80		.00	29
4,64.89		.00		47,99.30 .00	29
0.00		1,91.19		-1,91.19	
0.00		1,91.19		-1,91.19	
.00		1,91.19		-1,91.19	
.00		.00		.00	
0.00		5,41.81		-5,41.81	
.00		5,41.81		-5,41.81 .00	
.00		7,33.00		-7,33.00 .00	
0.00		14.36		-14.36	
.00		14.36		-14.36	
.00		.00		.00	

					Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on other									
Total(Mjr):		.00 68,00.10	.00	.00	.00 68,00.10	.00 50,06.18	.00 4,64.89	.00 20,00.80	.00 47,99.30	.00 29.42
MH 5054	Charged: Capital Outlay on Road	.00 ds and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	ges in Haryana State								
State P	lan									
DT 99	Construction of Bridg	es and Railway Over Bri	dges under State :	Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-7,83.89 .00	.00	1,91.19 .00	-1,91.19 .00	.00
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Road	s in Haryana State								
State P	lan									
DT 99	Construction strength	ening/ widening and imp	rovement of roads	for State Schem	e					
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,42,11.08 -1.24	.00	5,41.81 .00	-5,41.81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,34,27.19 -1.24	.00	7,33.00 .00	-7,33.00 .00	.00
	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Brid	ges and Railway Over Br	idges in Haryana S	State						
State P	lan									
DT 99	Construction of Bridg	es and Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	14.36	-14.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	76,01.42 .00	.00	14.36 .00	-14.36 .00	.00
MI 337	Road works									

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Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 SB 98	Capital Capital Outlay on Roads a									
State P	lan									
DT 97	Construction strengthening	ng/ widening and bye	passes of roads f	or NABARD Scheme						
	Voted:	.00	.00	.00	.00		0.00	0.27	27	.00
DT 98	Construction strengthening Voted:	ng/ widening and bye	passes of roads f	or National Capi	tal Region Scheme		0.00	3.48	-3.48	.00
DT 99	Construction strengthening Voted:	ng/ widening and bye	passes of roads f	or State Scheme	.00		0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengthening Voted:	ng/ widening and imp .00	rovement of roads	for State Scheme .00	.00		0.00	37.63	-37.63	.00
Total(Min):	Voted: Charged: Special Component Plan	.00 .00 for Scheduled Castes	.00	.00	.00	2,04,17.65	.00	38,28.12	-38,28.12 .00	.00
SB 99	Construction/ Widening a	and Strengthening /	Special Repair of	roads in the Sch	eduled Castes Pop	ulation area				
State P	lan									
DT 98	NABARD Contribution Voted:	.00	.00	.00	.00		0.00	33.76	-33.76	.00
DT 99	State Contribution Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	46,65.40	.00	96.61 .00	-96.61 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,26,84.48	.00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	5,44,15.02 42,76.34	.00	46,72.09 .00	-46,72.09 .00	.00
Total Capit		73,20.10	.00	.00	73,20.10	21,73.48	4,64.89	71,68.56 .00	1,51.54	97.93 .00

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11/2022 (N) For The Month Of :

Government of Haryana

(6) (8) (2) (3) (4) (5) (7)

12,27,47.99 41.06 Total(Grant): 18,95,22.31 1,87,40.00 20,82,62.31 13,52,13.78 99,34.09 8,55,14.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

State Plan

DT 51 Na

Voted:

1,19.10

.00

.00

1,19.10

87.81

12.19

43.47

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Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

36.50

75.63

		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Works General									
MI 001 SB 96	Direction and Ad	ministration								
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	0.74	74	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-1,76,32.59 .00	.00	.74 .00	74 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,52,47.88 1,92.47	.00	.74 .00	74 .00	.00
Total(Mjr):	Charged: Welfare of Schedu	.00 .00 led Castes, Scheduled Tribes	.00 .00 s, Other Backward	.00 .00 Classes and	.00	-1,46,67.09 1,92.47	.00	.74	74 .00	.00
SM 01	Minorities Welfare of Schedule	ed Castes								
MI 001	Direction and Ad	ministration								
SB 90	Establishment An	tyodaya Bhawan								
State 1	Plan									
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	1,87.25	28.07	1,80.82	1,59.18	53.18
SB 95	Setting up hoste	l for denotified tribes stud	dents at Jind							
State 1	Plan									
DT 51	Na Voted:	42.37	.00	.00	42.37	23.82	1.68	20.23	22.14	47.74
SB 96	Staff for pre-Ma	tric Scholarship to children	n of those engaged	d in unclean occup	pation					

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na Voted: 1,66.00 .00 .00 1,66.00 1,07.44 8.75 40.54 67.30 98.70 SB 98 District Staff State Plan DT 51 Na Voted: 34,82.00 .00 .00 34,82.00 18,56.70 1,95.99 18,21.28 16,60.72 52.31 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 8,34.50 .00 41.38 39.61 Voted: .00 8,34.50 5,45.34 3,30.54 5,03.96 49,83.97 Total(Min): Voted: .00 .00 49,83.97 28,08.36 2,88.05 24,63.66 25,20.31 49.43 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 .00 0.00 12,00.00 1,00.00 .00 State Plan DT 51 NA 12,00.00 .00 0.00 .00 Voted: .00 12,00.00 12,00.00 0.00 12,00.00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls

State Plan

Report on Expenditure of Grant No.-11/2022 (N) For The Month Of :

Government of Harvana

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					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	es, Other Backward	Classes and						
State I	Plan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min):		25,10.00 .00	.00	.00	25,10.00	13,10.00	.00	12,00.00 .00	13,10.00	47.81
MI 190	Charged: Assistance to Publi	c Sector and Other Under		.00	.00	.00	.00	.00	.00	.00
SB 94	Provision of Subsid	y under National Safai B	Karamcharis Finance	e Development Co:	rporation (NSKFDC)	Assisted Scheme				
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95	Establishment of Ha	ryana Scheduled Caste Co	ommission							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Administrative Subs	idy to Haryana Scheduled	d Caste Finance and	d Development Co:	rporation					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,00.00	0.00	2,00.00	8,00.00	20.00
SB 97	Establishment of Ha	ryana State Commission i	for Safai Karamchar	ris						
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	20.00	20.00	80.00	20.00
SB 98	Establishment of Ha	ryana Kesh Kala and Kaus	shal Vikas Board							

> Report on Expenditure of Grant No.-For The Month Of :

11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 50.00 .00 40.00 Voted: .00 50.00 30.00 0.00 20.00 30.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 41.00 0.00 41.43 Voted: 29.00 41.00 13,25.00 .00 .00 13,25.00 10,76.00 20.00 2,69.00 10,56.00 20.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 277 Education Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 .00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 30,60.40 1,53.90 41.87 Voted: 20,93.50 29,06.50 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student

Report on Expenditure of Grant No.-

11/2022 (N) For The Month Of:

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					GOVETIMENT OF I	nai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Tribe								
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Schola	arships to Scheduled Casto	es							
Full Ce	entral Plan									
DT 51	Na Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share (Central Plan									
DT 51	Na Voted:	90,00.00	.00	.00	90,00.00	46,29.00	0.00	43,71.00	46,29.00	48.57
State 1	Plan									
DT 51	Na									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,26,11.13	1,75.09	10,63.95	1,24,36.05	7.88
Total(Min): MI 283	Charged:	3,50,05.10	.00	.00	3,50,05.10	2,65,98.21	3,28.99	87,35.87 .00	2,62,69.23	24.96 .00
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yoja	na							
State 1	Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	40,36.10	5,24.00	64,87.90	35,12.10	64.88
Total(Min):	Charged:	1,00,00.00	.00	.00	1,00,00.00	40,36.10	5,24.00	64,87.90 .00	35,12.10 .00	64.88 .00
MI 789	Special Component	Plan for Scheduled Caste	S							
GB 03	Financial Accietar	ace to Institution / Socie	eties belonging to	SC and BC						

SB 93 Financial Assistance to Institution / Societies belonging to SC and BC

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

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0.00

15.38

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

1.40

10,84.62

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled Cast Minorities									
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min):	Voted: Charged: Special Central Assista	50.00 .00 nce for Scheduled Ca	.00 .00 astes Component Pla	.00 .00	50.00	48.00	.00	2.00	48.00	4.00
SB 77	Pradhan Mantri Anusucit	Jaati Abhyuday Yoja	ana (PM-AJAY)							
Full Ce	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Developme	ent for Scheduled C	Castes & Others							
Full Ce	entral Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Progra	amme Various field f	for Scheduled Caste	s						
Full Ce	entral Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
SB 80	Celebration of Birth Ann	niversary of great s	saints Dr.B.R. Ambed	dkar, Guru Ravid	as, Maharishi Balm	iki and Sant Kabir Das	Jayantis Scheme			

10,84.62

SB 82 Mukhyamantri Vivah Shagun Yojna

Voted:

.00

.00

11,00.00

11,00.00

State Plan

DT 51 NA

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	d Castes, Scheduled Tribes								
State	Plan									
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	75,41.47	4,00.36	1,08,58.89	71,41.11	60.33
SB 84	4 Publicity Scheme									
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87	7 Debates and Semina:	rs on Removal of untouchal	bility							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	8 Encouragement award	ds to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of: 11/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 Na 12,00.00 .00 Voted: .00 12,00.00 .00 0.00 12,00.00 .00 1,00.00 SB 90 Legal aid Share Central Plan DT 51 Na 11.00 .00 .00 11.00 .00 0.00 1,00.00 Voted: 11.00 .00 State Plan DT 51 Na 11.00 .00 .00 11.00 11.00 0.00 .00 Voted: 0.00 11.00 2,28,42.00 .00 .00 2,28,42.00 1,10,97.09 4,00.36 1,21,45.27 1,06,96.73 53.17 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 4,77,74.76 Total(SM): Voted: 7,75,17.07 .00 7,75,17.07 15,61.40 3,13,03.70 4,62,13.37 40.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 001 Direction and Administration SB 99 Staff for Backward Classes State Plan DT 51 NA 1,19.30 .00 8.70 74.04 Voted: .00 1,19.30 39.66 88.33 30.97 Total(Min): 1,19.30 .00 .00 1,19.30 39.66 8.70 88.33 30.97 74.04 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam

Revenue

Minorities

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 92 Construction of hostel for OBC Boys & Girls

Education

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 Na

State Plan

DT 51 Na

Full Central Plan

DT 51 Na

MH 2225

Total(Min):

MI 277

State Plan

DT 51 NA

(2)

8,75.00

8,75.00

.00

.75

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50.00

50.00

94,00.00

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Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 11/2022 (N) Government of Haryana (7) (8) (3) (4) (5) (6) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and .00 8,75.00 5,04.00 0.00 3,71.00 5,04.00 42.40 8,75.00 5,04.00 .00 3,71.00 5,04.00 42.40 .00 .00 .00 .00 .00 .00 .00 .00 SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) .00 .75 .75 .00 0.00 0.00 .75 .00 .25 .25 0.00 .00 0.00 .25 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 50.00 50.00 0.00 .00 0.00 50.00 .00 94,00.00 85,72.25 0.00 8.81 8,27.75 85,72.25

SB 93 Post Matric Scholarship to Backward Classes Students

> Report on Expenditure of Grant No.-For The Month Of :

11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 .00 .00 8.53 Total(Min): Voted: 97,01.00 .00 97,01.00 88,73.25 8,27.75 88,73.25 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 1,06,95.30 .00 .00 1,06,95.30 94,16.91 8.70 12,87.08 94,08.22 Total(SM): 12.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,82,12.37 .00 36.95 Total(Mjr): Voted: .00 8,82,12.37 5,71,91.68 15,70.09 3,25,90.79 5,56,21.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 SB 99 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses 9,78.00 .00 .00 33.66 51.15 Voted: 9,78.00 5,11.43 5,00.23 4,77.77 9,78.00 .00 .00 9,78.00 9,58.88 33.66 5,00.23 4,77.77 51.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Welfare of handicapped SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .54 9,94.60 5.40 Voted: 9,94.60

SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre

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6,26.99

47.00

4,50.01

43.69

5,79.99

SB 97 Scholarship to physically handicapped Students

Voted:

10,30.00

.00

.00

10,30.00

DT 51 Na

Revenue

MH 2235

State Plan

DT 51 Na

(2)

1.00

.00

Social Security and Welfare

Voted:

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(4)

1.00

For The Month Of :

Government of Haryana

1.00

(3)

.00

Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired

Report on Expenditure of Grant No.-11/2022

(N)

(5)

0.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6)

0.00

(7)

1.00

(8)

.00

2,51,73.90 .00 0.00 0.65

State Plan DT 51 Na Voted: 4,48.42 .00 .00 4,48.42 2,38.84 40.93 2,50.51 1,97.91 55.87 77,90.97 .00 .00 77,90.97 55,57.25 2,70.87 25,04.59 52,86.38 32.15 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Child Welfare MI 102 Financial Assistance to Destitute Children SB 99 State Plan DT 51 Na .00 4,00,00.00 .00 62.93 Voted: 4,00,00.00 1,80,15.80 31,89.70 2,51,73.90 1,48,26.10 4,00,00.00 .00 4,00,00.00 6,59,15.97 31,89.70 1,48,26.10 62.93 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of Aged, Infirm and Destitute SB 89 Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 20.00 19.35 0.00 3.23 Voted: .00 19.36 SB 94 State awards for older persons

Total(Min):

Voted:

1,10.00

.00

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Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

11/2022

(N)

.00 0.00 20.00 8.20 61.80 11.72 40.54 15.45 22.65 24.29 1,24.81 16.29 .00 .00 .00 .00 0.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 70.45 77.50 32.50 .00 77.50 32.50 70.45

For The Month Of : Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 20.00 Voted: SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 61.80 0.00 SB 99 Home for Aged & Infirms State Plan DT 51 Na 38.10 .00 Voted: .00 38.10 24.18 1.53 1,49.10 .00 1,49.10 1,26.34 1.53 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 0.00 Voted: 2,00.00 2,00.00 Total(Min): Voted: 2,00.00 .00 .00 2,00.00 2,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board State Plan DT 51 NA 1,10.00 .00 32.50 0.00 Voted: .00 1,10.00

37.50

1,10.00

.00

Report on Expenditure of Grant No.-

11/2022 (N) For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	Jaryana	(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and	Welfare								
MI 199	Charged: Assistance to Other	.00 r Non Government Institut	.00 cions	.00	.00	.00	.00	.00	.00	.00
SB 98	National Action Pla	an for Senior Citizens								
Full Ce	entral Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
MI 789 SB 91		Plan for Scheduled Castes ce to Scheduled Castes fa		itute Children	Scheme					
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	44,35.08	8,07.42	63,72.34	36,27.66	63.72
Total(Min): MI 800	Voted: Charged: Other expenditure	1,00,00.00	.00	.00	1,00,00.00	1,91,46.81	8,07.42	63,72.34	36,27.66 .00	63.72
SB 78	Financial assistanc	ce to Kashmiri Migrants s	settled in Haryana							
State I	Plan									
DT 51	NA Voted:	.12	.00	.00	.12	.01	0.04	0.15	03	1,25.00
Total(Min):	Voted: Charged:	.12	.00	.00	.12	8,47.88	.04	.15 .00	03 .00	1,25.00
Total(SM):	Voted: Charged:	5,93,28.19	.00	.00	5,93,28.19	9,85,08.36 .00	43,03.22	3,46,53.00	2,46,75.19	58.41
	National Social Assis									
MI 102	National Family Ber	nefit Scheme								

SB 99 Family benefit scheme

Full Central Plan

SB 94 Rajiv Gandhi Pariwar Bima Yojna

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

	Government of Haryana										
(2)					(3)	(4)		(6)	(7)	(8)	
MH 2235	Revenue Social Security and	d Welfare									
Full Ce	entral Plan										
DT 51	Na										
	Voted:	9,00.00	.00	.00	9,00.00	5,58.80	0.00	3,41.20	5,58.80	37.91	
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,58.80 .00	.00	3,41.20	5,58.80	37.91 .00	
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,58.80 .00	.00	3,41.20 .00	5,58.80 .00	37.91 .00	
SM 60		y and Welfare Programmes	.00	.00		.00	.00	.00	.00	.00	
MI 102	Pensions under So	cial Security Schemes									
SB 88	Shubhra Jyotsana 1	Pension Scheme									
State I	Plan										
DT 51	NA										
	Voted:	10,00.00	.00	.00	10,00.00	5,20.00	60.00	5,40.00	4,60.00	54.00	
SB 89	Financial Assista	nce to Acid Victims									
State I	Plan										
DT 51	NA										
	Voted:	15.00	.00	.00	15.00	8.35	0.95	7.60	7.40	50.67	
SB 92	Pension to Eunucn	s									
State I	Plan										
DT 51	NA										
	Voted:	16.35	.00	.00	16.35	10.02	0.95	7.28	9.08	44.50	
SB 93	Ladli (Social Sec	urity Pension Scheme)									
State I	Plan										
DT 51	Na										
	Voted:	1,05,10.00	.00	.00	1,05,10.00	59,06.68	6,74.57	52,77.89	52,32.11	50.22	
CB 04	Paiir Candhi Dari	war Bima Voina									

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 11/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 80.00 .00 3.00 13.51 .00 80.00 Voted: 72.19 10.81 69.19 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na Voted: 4,28.00 .00 .00 4,28.00 4,28.00 0.00 0.00 4,28.00 .00 State Plan DT 51 Na 4,75,72.00 .00 .00 4,75,72.00 2,25,45.79 60.25 Voted: 36,36.18 2,86,62.39 1,89,09.61 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na Voted: 21,20.00 .00 .00 21,20.00 21,20.00 0.00 0.00 21,20.00 .00 State Plan DT 51 Na .00 63.93 Voted: 19,78,80.00 .00 19,78,80.00 8,73,45.54 1,59,63.91 12,64,98.36 7,13,81.64 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: .00 88,84.00 88,84.00 0.00 0.00 88,84.00 State Plan DT 51 Na 41,11,16.00 1,50,00.00 65.74 Voted: .00 42,61,16.00 18,12,06.25 3,52,03.56 28,01,13.31 14,60,02.69

Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 98 Establishment Expenses 29,75.75 .00 54.14 Voted: .00 29,75.75 2,09.95 15,74.74 16,10.96 13,64.79 68,25,97.10 1,50,00.00 69,75,97.10 5,57,53.08 44,27,28.61 25,48,68.49 63.46 Total(Min): .00 31,06,21.57 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 0.00 .00 Voted: .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,85.00 .00 .00 2,85.00 2,57.71 3.08 10.66 Voted: 30.38 2,54.62 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 23.00 39.22 Voted: .00 11,15.00 7,00.74 4,37.26 6,77.75 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,30.00 .00 8.20 56.21 .00 1,30.00 65.13 Voted: 73.07 56.93 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists

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29.07

2.67

28.60

52.00

26.40

SB 86	Financial	Assistance	to	Blind	ESM

Voted:

55.00

.00

.00

55.00

DT 51 Na

Page No:

Report on Expenditure of Grant No.-11/2022

For The Month Of :

(N)

Run Date: 05/07/2023 279 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (5) (6) (7) (8) 32.50 1.30 2.70 38.61 29.39 56.78 50.34 7.30 7.20 57.89 21.42 15.58 .07 40.47 0.03 .00 0.00 .40

Government of Haryana (3) (2) (4)Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4.00 .00 .00 4.00 2.85 0.15 Voted: SB 88 Provision for Disabled ESM State Plan DT 51 Na Voted: 68.00 .00 68.00 33.94 4.55 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 14.50 .00 .00 Voted: 14.50 8.15 0.95 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na 37.00 .00 .00 37.00 18.18 2.60 Voted: SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 40.50 .00 40.50 0.00 Voted: .00 40.47 SB 94 Awards and concessions to personnel of Territorial Army State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 Voted: SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 11/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 20,00.00 .00 30.98 .00 20,00.00 14,88.26 1,07.77 Voted: 6,19.51 13,80.49 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na Voted: 15,50.00 .00 .00 15,50.00 8,17.05 85.60 8,18.55 7,31.45 52.81 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 40,00.00 .00 Voted: .00 40,00.00 20,92.13 2,31.85 21,39.71 18,60.29 53.49 SB 98 Expenditure on D.S.S.& A. Board State Plan DT 98 Establishment Expenses 33,93.00 .00 .00 1,49.28 36.64 Voted: 33,93.00 22,99.06 12,43.22 21,49.78 Contribution to National Workers Relief fund State Plan DT 51 Na 13,95.00 .00 .00 13,95.00 6,90.00 90.00 56.99 Voted: 7,95.00 6,00.00 1,63,04.53 .00 1,00,60.66 7,29.70 69,73.57 42.77 Total(Min): Voted: .00 1,63,04.53 93,30.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Ladli (Social Security Pension Scheme) for Scheduled Castes

Revenue

MH 2235

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

30,00.00

1,25,00.00

SB 97 Pension to Differently abled Persons for (Scheduled Castes)

.00

.00

Social Security and Welfare

Voted:

Voted:

Run Date: 05/07/2023 Page No : 281

> Report on Expenditure of Grant No.-For The Month Of :

> > (4)

18,34.75

61,67.22

Government of Haryana

(3)

30,00.00

1,25,00.00

.00

.00

11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(5)

1,70.76

9,20.12

(6)

13,36.01

72,52.90

(7)

16,63.99

52,47.10

(8)

44.53

58.02

Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA .00 64.04 Voted: 5,00,00.00 5,00,00.00 2,20,20.53 40,40.99 3,20,20.46 1,79,79.54 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA 12,00,00.00 27,80.00 89,11.18 57.75 Voted: .00 12,27,80.00 6,07,85.76 7,09,05.42 5,18,74.58 18,55,00.00 27,80.00 18,82,80.00 9,08,08.25 1,40,43.04 11,15,14.78 7,67,65.22 59.23 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,77,80.00 Total(SM): Voted: 88,44,01.63 .00 90,21,81.63 41,15,40.48 7,05,25.81 56,12,16.96 34,09,64.67 62.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59,62,11.17 61.95 Total(Mjr): Voted: 94,46,29.82 1,77,80.00 96,24,09.82 51,10,74.73 7,48,29.03 36,61,98.65 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra .50 .00 .00 Voted: .00 .50 .50 0.00 0.00 .50

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

					For The Month Of: 11/2022 (N) Government of Haryana			_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2250	Revenue Other Social Services										
State P	lan										
DT 98	Kailash Mansarovar Yat Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
DT 99	Sindhu Darshan Yatra Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00	
SB 99	Grant-in-aid to Haj C	committee									
State P	lan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min): MI 103	Voted: Charged: Upkeep of Shrines,Tem	51.50 .00 nples etc.	.00	.00	51.50 .00	51.50 .00	.00	.00	51.50	.00	
SB 97	Commission under the		25								
State P	lan										
DT 51	Na Voted:	.20	.00	.00	.20	. 20	0.00	0.00	.20	.00	
SB 98	Gurdwara Elections un	der the Sikh Gurudwar	as Act, 1925								
State P	lan										
DT 51	Na Voted:	1,27.53	30.00	.00	1,57.53	98.87	1.41	60.07	97.46	38.13	
SB 99	Dharamarth										
State P	lan										
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00	
Total(Min):	Voted: Charged:	1,30.26	30.00	.00	1,60.26	1,01.60 .00	1.41	60.07	1,00.19	37.48 .00	

For The Month Of :

11/2022

(N)

283

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2250 Other Social Services MI 800 Other expenditure SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 .00 53.97 5,00.00 2,67.81 37.64 Voted: 2,69.83 2,30.17 5,00.00 5,00.00 .00 2,67.81 37.64 2,69.83 2,30.17 53.97 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,81.76 30.00 .00 39.05 3,29.89 46.35 7,11.76 4,20.92 3,81.87 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1,78,10.00 .00 1,05,13,33.95 7,64,38.18 42,22,01.36 Total Revenue: 49,86,40.25 62,91,32.59 59.84 1,03,35,23.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward MH 4225 Classes and Minorities Welfare of Scheduled Castes SM 01 Investments in Public Sector and other Undertakings MI 190 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10 State Plan DT 51 Na .10 .00 .00 .10 0.00 .00 Voted: .10 0.00 .10 .20 .00 .20 .20 .00 .00 .20 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure

SB 99 Construction of Kalyan Bhawan

(N)

For The Month Of :

Report on Expenditure of Grant No.-11/2022

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 16

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 1.00 0.00 .00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: .00 1.20 Total(SM): 1.20 .00 1.20 .00 .00 1.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Investments in Public Sector and other Undertakings MI 190 Share Capital to Haryana Backward Classes Kalyan Nigam State Plan DT 51 Na 8,28.97 .00 .00 8,28.97 0.00 5.48 Voted: 7,83.53 45.44 7,83.53 8,28.97 .00 8,28.97 7,83.53 .00 45.44 7,83.53 5.48 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Education MI 277 SB 99 Nanaji Deshmukh Scheme for Construction of Hostels Share Central Plan DT 51 NA 7.50 .00 .00 7.50 7.50 0.00 .00 Voted: 0.00 7.50 State Plan DT 51 NA 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Voted: 10.00 .00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,93.53 Total(SM): Voted: 8,38.97 .00 8,38.97 .00 45.44 7,93.53 5.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,94.73 8,40.17 .00 8,40.17 .00 45.44 5.41 Total(Mjr): Voted: 7,94.73 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4235 Capital Outlay on Social Security and Welfare

Capital

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 104

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

Social Welfare

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

G.I.B. Panipat (Boys/Girls)

Welfare of aged, infirm and destitute

Welfare of handicapped

MH 4235

SM 02

MI 101

(2)

Capital Outlay on Social Security and Welfare

Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)

18,00.00

9,00.00

1,00.00

28,00.00

25,00.00

25,00.00

53,00.00

53,00.00

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Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes

SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)

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Report on Expenditure of Grant No.-

(4)

18,00.00

8,69.29

1,00.00

27,69.29

25,00.00

25,00.00

1,68,89.59

1,68,89.59

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For The Month Of :

Government of Haryana

(3)

18,00.00

9,00.00

1,00.00

28,00.00

25,00.00

25,00.00

53,00.00

53,00.00

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11/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) .00 0.00 0.00 18,00.00 0.00 30.71 8,69.29 3.41 0.00 .00 0.00 1,00.00 .00 1.10 30.71 27,69.29 .00 .00 .00 .00 .00 0.00 0.00 25,00.00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 30.71 52,69.29 .58 .00 .00 .00 .00 .00 .58 30.71 52,69.29 .00 .00 .00 .00

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1,05,74,74.12

Charged:

Charged:

Voted:

Total(Grant):

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1,03,96,64.12

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.00

1,78,10.00

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.00

For The Month Of : 11/2022 (N)

.00

.00

62,92,08.74

.00

.00

59.50

.00

.00

42,82,65.38

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital Total Capital: Voted: 61,40.17 .00 .00 61,40.17 60,64.02 .00 76.15 60,64.02 1.24

50,47,04.27

.00

.00

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.00

7,64,38.18

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 11/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Mot	or Vehicles								
SB 98	Road safety Awaren	ess & Computerization of	Regulatory wing							
State F	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	36,80.17	3,52.16	26,72.00	33,28.00	44.53
SB 99	Inspection Staff									
State F	lan									
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	19,99.00	3,91.37	32,50.87	16,07.63	66.91
Total(Min):	Voted: Charged:	1,08,58.50	.00	.00	1,08,58.50	56,79.17 .00	7,43.53 .00	59,22.86 .00	49,35.64 .00	54.55 .00
Total(Mjr):	Voted: Charged:	1,08,58.50 .00	.00	.00	1,08,58.50 .00	56,79.17 .00	7,43.53	59,22.86 .00	49,35.64	54.55 .00
МН 2059	Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Re	pairs								
SB 99	Maintenance & Repa	ir								
State F	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		1,46.42	5,20.13	4,79.87	52.01
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,80.79 .00	1,46.42 .00	5,20.13	4,79.87	52.01 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,80.79 .00	1,46.42 .00	5,20.13 .00	4,79.87 .00	52.01 .00
SM 80	General							.00		.00

MI 001 Direction and Administration

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

SB 97 Supervision

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

Run Date: 05/07/2023 Page No: 288 17 Building and Roads/Transport/Civil Aviation

					For The Month Of: 11/2022 (N) Government of Haryana					
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
МН 2059	Revenue Public Works									
State	Plan									
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt	c. Charges on prora	ta basis to Major He	ad-2216-Housin	ag					
State	Plan									
DT 51										
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Pu	ublic Health Depart	ment Establishment							
State	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office	er								
State	Plan									
DT 51										
	Voted:	3,71.00	.00	.00	3,71.00	1,70.53	23.29	2,23.76	1,47.24	60.31
SB 95	Architectural Unit									
State	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	6,29.18	37.64	7,04.46	5,91.54	54.36
SB 96	Execution									
State	Plan									
DT 51										
21 31	Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		29,22.56	2,59,36.80	1,90,53.20	57.65

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

Run Date: 05/07/2023 Page No: 289 17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works									
DT 51	Voted:	25,81.00	.00	.00	25,81.00	12,64.96	2,15.13	15,31.17	10,49.83	59.32
SB 99	Direction									
State P										
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	18,07.72	2,59.17	20,44.94	15,48.56	56.91
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	83,51.50	10,00.00	.00	93,51.50	-1,76,32.59 .00	34,57.78 .00	3,04,41.13	-2,10,89.63 .00	3,25.52
SB 96	Machinery									
State P	lan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		1,27.02	5,96.70	-71.20	1,13.55
SB 98	Deduct Transfer of Machine	ery and Equipme	ent Charges on Pro-Rata	Basis to Majo	r Head 3054-Roads	and Bridges				
State P	lan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99	Deduct Transfer of Machine	ery and Equipme	ent Charges on Pro-Rata	Basis to Majo:	r Head-2216-Housin	g				
State P	lan									
DT 51		F0 00	00	22	50.00	F0 00	0.00			00
	Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	25.50 .00	.00	.00	25.50 .00	-4,62.73 .00	1,27.02	5,96.70 .00	-5,71.20 .00	23,40.01
ap 00	Maintanana and Day - in-									

SB 99 Maintenance and Repairs

SB 97 Miscellaneous Work Advances

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

Run Date: 05/07/2023 Page No: 290 290 17 Building and Roads/Transport/Civil Aviation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works									
State P.	ran									
DT 51	Na Voted:	60,00.00	50,00.00	.00	1,10,00.00		11,51.48	74,35.68	35,64.32	67.60
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	50,00.00	.00	1,10,00.00	45,25.10 .00	11,51.48	74,35.68 .00	35,64.32 .00	67.60 .00
SB 99	Rest Houses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	s hired / requis	itioned / leased by P	.W.D.						
State P	lan									
DT 51										
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged:	8.00	.00	.00	8.00 .00	8.00	.00	.00	8.00	.00
MI 105	Public Works Workshops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51										
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Charged: Suspense	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana

17 Building and Roads/Transport/Civil Aviation .18 .00 .66 .30 .00 .11 .30 .00 .44 .83 .20 .42 .00 96,00.00 0.00

				Government of					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Public Works									
Plan									
Credit to Miscellane	ous work Advances								
Voted:	1,00.00	.00	.00	1,00.00		-80.66	-26,88.18	27,88.18	-26,88.18
Charged:	.00	.00	.00	.00	5.00	0.00	-1,22.83	1,22.83	.00
Debit to Miscellaneo	us work Advances								
Voted:	2,50.00	.00	.00	2,50.00	-51,17.04	1,14.62	54,81.66	-52,31.66	21,92.66
Workshop suspense									
Plan									
Credit to Workshop S	uspense								
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Stock									
Plan									
Credit to Stock									
Voted:	1,00.00	.00	.00	1,00.00	0.0	-1,26.46	-7,61.30	8,61.30	-7,61.30
	.00	.00	.00	.00	.00	9.30	-55.34	55.34	.00
	E	0.0	0.0	F F0 00		1 62 07	0.40.12	0.00.10	1 E2 11
voted:	5,50.00	.00	.00	5,50.00		1,62.07	8,42.13	-2,92.13	1,53.11
Voted: Charged:	11,00.00	.00	.00	11,00.00	-16,86.65 1,87.47	69.56 9.30	28,74.31 -1,78.17	-17,74.31 1,78.17	2,61.30
Voted: Charged:	1,54,86.00 5.00	60,00.00	.00	2,14,86.00 5.00	-1,52,47.88 1,92.47	48,05.84 9.30	4,13,47.82 -1,78.17	-1,98,61.82 1,83.17	1,92.44 83
	1,64,86.00	60,00.00	.00	2,24,86.00	-1,46,67.09	49,52.26	4,18,67.95	-1,93,81.95	1,86.20
Charged: Housing	5.00	.00	.00	5.00	1,92.47	9.30	-1,78.17	1,83.17	-35,63.42
Urban Housing									
	cipalities/Municipal C	Counclis							
Paradhan Mantri Awa	s Yojna (Urban Normal)							
Central Plan									
NΔ									
NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00
	Revenue Public Works Plan Credit to Miscellane Voted: Charged: Debit to Miscellane Voted: Workshop suspense Plan Credit to Workshop S Voted: Stock Plan Credit to Stock Voted: Charged: Debit to Stock Voted: Charged: Housing Assistance to Munice Paradhan Mantri Awa Central Plan NA	Revenue Public Works Plan Credit to Miscellaneous work Advances Voted: 1,00.00 Charged: .00 Debit to Miscellaneous work Advances Voted: 2,50.00 Workshop suspense Plan Credit to Workshop Suspense Voted: 1,00.00 Stock Plan Credit to Stock Voted: 1,00.00 Charged: .00 Debit to Stock Voted: 5,50.00 **Voted: 11,00.00 Charged: .00 Charged: .00 Voted: 1,54,86.00 Charged: 5,00 **Voted: 1,64,86.00 Charged: 5.00 Housing Urban Housing Assistance to Municipalities/Municipal Central Plan NA	Revenue Public Works Plan Credit to Miscellaneous work Advances Voted: 1,00.00 .00 Charged: .00 .00 Debit to Miscellaneous work Advances Voted: 2,50.00 .00 Workshop suspense Plan Credit to Workshop Suspense Voted: 1,00.00 .00 Stock Plan Credit to Stock Voted: 1,00.00 .00 Charged: .00 .00 Debit to Stock Voted: 1,00.00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: 5,50.00 .00 Charged: 5,00 .00 Charged:	Revenue Public Works Plan Credit to Miscellaneous work Advances	Revenue	Credit to Miscellaneous work Advances	131	121 121	Control Cont

Report on Expenditure of Grant No.-

					For The Month (Jaryana	(N)	arraing and Roads, framspor	C) CIVII IIVIACIOII	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State 1										
DT 51	NΔ									
<i>D1</i> 31	Voted:	64,00.00	.00	.00	64,00.00	60,13.00	0.00	3,87.00	60,13.00	6.05
Total(Min): MI 789	Charged:	1,60,00.00 .00 Plan for Scheduled Caste	.00 .00	.00	1,60,00.00	1,56,13.00	.00	3,87.00	1,56,13.00	2.42
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								
Share (Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,76,13.00	.00	3,87.00	2,76,13.00	1.38
SM 03 MI 196	Rural Housing	a Parishads / District Le	wel Panchavats							
SB 99		vas Yojna (Rural Normal)	ver ranona, acc							
Share (Central Plan									
DT 51	NΔ									
D1 31	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State 1	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	-36,00.00	0.00	60,00.00	-36,00.00	2,50.00
					,	•		32,2223	,	·
Total(Min):	Charged:	60,00.00 .00	.00	.00	60,00.00	.00	.00	60,00.00	.00	1,00.00
MI 789	special Component	Plan for Scheduled Caste	S							

For The Month Of:

11/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 0.00 2,50.00 .00 16,00.00 -24,00.00 Voted: 40,00.00 -24,00.00 40,00.00 .00 40,00.00 .00 .00 40,00.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 1,00,00.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 24,00.00 .00 0.00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs Other Maintenance Expenditure

Revenue

Housing

Voted:

Voted:

Voted:

Voted:

Other expenditure

Charged:

Lease Charges

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Civil Aviation

Direction Administration

To Establish the Directorate Office

Charged:

Charged:

General

District Administration

Administration of Justice

MH 2216

State Plan

DT 88

DT 99

Total(Min):

MI 800

SB 98

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 80

Total(Min):

Total(SM):

Total(Mjr):

MH 3053

MI 001

State Plan

DT 51 NA

(2)

General Maintenance and Repair

25,01.00

2,00.00

27,01.00

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Report on Expenditure of Grant No.-For The Month Of:

(4)

Government of Haryana

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		Ru	un Date: (05/07/202	
	17 Building	and Roads/Trans	No : port/Civil Avi	29 iation	4
)					
(5)		(6)		(7)	(8)
4,54.09		33,86.41		8,14.59	80.61
0.00		4.58		-4.58	.00
25.88		1,51.93		1,48.07	50.64
4,79.96		35,42.93		9,58.07	78.71
.00		.00		.00	.00
0.00		3.34		31.66	9.55
.00		3.34		31.66	9.55
.00		.00		.00	.00
4,79.96 .00		35,46.27		34,39.73	50.76
.00		.00		.00	.00
4.41		60.29		2,50.21	19.42
4.41		60.29		2,50.21	19.42
.00		.00		.00	.00
4.41		60.29 .00		2,50.21	19.42 .00
4,84.37	1	.00 L,39,93.56	3,	13,02.94	30.89
.00		.00	·	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

11/2022 (N)

17 Building and Roads/Transport/Civil Aviation

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3053	Revenue Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public	c Sector and other Under	takings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDAN)								
State I	Plan									
DT 98	NSOP UDAN (Non Schedu	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
SM 02	Airports							.00		.00
MI 001	Direction and Admin	istration								
SB 99	Scheme for Establish	nment Expenditure for In	tegrated Aviation	Hub at Hissar						
State I	Plan									
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	3,03.31	34.14	3,51.83	2,69.17	56.66
Total(Min):	Voted: Charged:	6,21.00	.00	.00	6,21.00 .00	3,03.31	34.14 .00	3,51.83 .00	2,69.17 .00	56.66 .00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00	3,03.31	34.14 .00	3,51.83 .00	2,69.17 .00	56.66 .00
SM 80	General									
MI 001	Direction and Admin	istration								
SB 99	Head Quarter Staff									
State I	Plan									
DT 51	Na									
-	Voted:	3,25.61	.00	.00	3,25.61	1,73.87	4.69	1,56.43	1,69.18	48.04
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,73.87	4.69	1,56.43	1,69.18	48.04

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana	,			
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
МН 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Aviat	tion Clubs and Institu	utions							
State	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,12.70	0.00	37.30	1,12.70	24.86
SB 99	Scholarship & Stipends	3								
State	Plan									
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min)	: Voted: Charged:	1,55.50	.00	.00	1,55.50	1,17.48	.00	38.02 .00	1,17.48	24.45 .00
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	2,91.35	4.69 .00	1,94.46 .00	2,86.65 .00	40.42
Total(Mjr) MH 3054	: Voted: Charged: Roads and Bridges	12,57.11	.00	.00	12,57.11	7,49.66	38.83	5,46.29 .00	7,10.82	43.46 .00
SM 01 MI 337	National Highways Road works									
SB 98		es for road users of N	National Highways i	in the State of	Haryana					
State	Dlan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair	of National Highway	Works							
State	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
	voccu.	23.30	• • •	.00	30.00	30.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 3054	Roads and Bridges									
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00 .00	.00
Total(SM):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00 .00	2,50.00 .00	.00
SM 03	State Highways									
MI 337	Road works									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00		7,74.96	19,83.21	20,16.79	49.58
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	27,57.15 .00	7,74.96	19,83.21 .00	20,16.79	49.58
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	27,57.15 .00	7,74.96 .00	19,83.21 .00	20,16.79 .00	49.58 .00
SM 04	District and Other Roa	ads								
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		29,00.76	2,15,55.94	2,24,44.06	48.99
SB 99	District Roads									
State P	lan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00		85.83	17,02.66	10,97.34	60.81
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	2,57,44.78 .00	29,86.59 .00	2,32,58.60	2,35,41.40	49.70 .00
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	2,57,44.78	29,86.59 .00	2,32,58.60 .00	2,35,41.40 .00	49.70 .00
SM 80	General									
MI 001	Direction and Admir	nistration								

SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
State P	lan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): MI 052	Voted: Charged: Machinery and Equipm	4,11,00.00 .00 ment	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charge	s (Pro rata) transferre	d from 2059-Public	. Works						
State P	lan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged: Transfers to/ from F	4,50.00 .00 Reserve Fund/ Deposit Ad	.00 .00	.00	4,50.00	4,50.00	.00	.00	4,50.00 .00	.00
SB 99	Transfer from CRF-In		Social							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99	Other Expenditure									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00	.00	.00	5,65,51.00 .00	5,65,51.00	.00	.00	5,65,51.00 .00	.00

Revenue

Roads and Bridges

Voted:

Charged:

Road Transport

MH 3054

Total(Mjr):

MH 3055

MI 001

(2)

Direction and Administration

10,33,01.00

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43,00.00

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Page No :

Report on Expenditure of Grant No.-

(4)

8,53,02.93

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For The Month Of : Government of Haryana

(3)

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10,76,01.00

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11/2022

(N)

Run Date: 05/07/2023 299 17 Building and Roads/Transport/Civil Aviation (5) (6) (7) (8) 37,61.55 2,52,41.81 23.46 8,23,59.19 .00 .00 .00 .00

SB 97	Performance Linked Outla	ay (PLO) for Tra	nsport (TRA-PLO-REV)							
State Pl	lan									
DT 51	NA Voted:	30,00.00	1,10,00.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
SB 99	Central Offices									
State Pl	lan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	.00	24,37.00	6,97.06	1,48.15	18,88.09	5,48.91	77.48
Total(Min):	Voted: Charged:	54,37.00 .00	1,10,00.00	.00	1,64,37.00	1,46,97.06	1,48.15	18,88.09 .00	1,45,48.91	11.49
MI 201	Haryana Roadways									
SB 96	F-Other Expenditure									
State Pl	lan									
DT 51										
	Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenance	9								
State Pl	lan									
DT 51										
	Voted:	2,49,05.00	.00	.00	2,49,05.00	1,11,66.83	13,75.60	1,51,13.78	97,91.22	60.69
SB 98	B-Operations									

State Plan

For The Month Of : 11/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev	renue ud Transport									
State Plan										
DT 51 NA	Voted:	19,24,52.00	.00	.00	19,24,52.00	7,61,27.77	1,31,80.09	12,95,04.32	6,29,47.68	67.29
SB 99 A-	-Management									
State Plan										
DT 51 NA										
	Voted:	1,47,90.00	.00	.00	1,47,90.00	75,84.62	6,27.66	78,33.04	69,56.96	52.96
	Voted: Charged: ther expenditure	24,00,47.00	.00	.00	24,00,47.00	10,27,79.22	1,51,83.35	15,24,51.13 .00	8,75,95.87 .00	63.51
SB 97 C-	-Repair and Mainten	ance								
State Plan										
DT 51 Na	Voted:	12,67.50	.00	.00	12,67.50	6,86.88	1,05.26	6,85.88	5,81.62	54.11
SB 99 A-	-Management									
State Plan										
DT 51 NA										
	Voted:	3,03.50	.00	.00	3,03.50	1,40.80	30.75	1,93.45	1,10.05	63.74
Total(Min):	Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	8,27.68 .00	1,36.01 .00	8,79.33 .00	6,91.67 .00	55.97 .00
	Voted: Charged:	24,70,55.00 .00	1,10,00.00	.00	25,80,55.00 .00	11,83,03.97 .00	1,54,67.51 .00	15,52,18.55 .00	10,28,36.45	60.15
	Voted: Charged: vital	42,24,54.11 5.00	2,31,00.00	.00	44,55,54.11 5.00	16,67,62.83	2,54,48.06 9.30	24,27,91.01 -1,78.17	20,27,63.10 1,83.17	54.49 -35,63.42
	oital Outlay on Pub	lic Works								

SB 99 District Administration

SM 01 Office Buildings MI 051 Construction

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

301

For The Month Of:

11/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 24.16 .00 .00 Voted: 25,20.08 -25,20.08 .00 25,20.08 Total(Min): Voted: .00 .00 .00 2,70,32.70 24.16 -25,20.08 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: .00 .00 .00 3,05,32.70 25,20.08 -25,20.08 24.16 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 60 Construction of Judicial Complex at Bawal at Rewari State Plan DT 51 NA .00 .00 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 Voted: 5,00.00 SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis State Plan DT 51 NA 1.00 Voted: .00 1.00 1.00 0.00 0.00 .00 1.00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 64 Construction of MLA Flats

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	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
,	Capital Capital Outlay on									
State Pla	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Jails									
State Pla	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	9.32	-9.32	.00
SB 97	Excise and Taxati	Lon								
State Pla	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.87	0.87	87	.00
SB 98	Administration of	- Justice								
Share Cer	ntral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00		14.61	1,66.02	28,33.98	5.53
State Pla	an									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		1,47.15	11,44.37	38,55.63	22.89
SB 99	Public Works									
State Pla	an									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		3,56.05	32,21.06	17,78.94	64.42
Total(Min):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	1,59,87.26 .00	5,18.68 .00	45,41.64 .00	90,61.36 .00	33.39
Total(SM):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	1,59,87.26 .00	5,18.68 .00	45,41.64 .00	90,61.36 .00	33.39

For The Month Of : (N)

(4)

Government of Haryana

(3)

(2)

Capital Outlay on Public Works

Capital

MH 4059

11/2022

(5)

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(8)

(7)

SM 80 General Direction and Administration MI 001 SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP) State Plan DT 51 NA 13,60,00.00 .00 .00 Voted: .00 13,60,00.00 13,60,00.00 0.00 0.00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 13,60,00.00 Total(SM): Voted: 13,60,00.00 .00 13,60,00.00 .00 .00 13,60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,42.85 4.72 Total(Mjr): .00 70,61.72 Voted: 14,96,03.00 14,96,03.00 18,25,19.95 14,25,41.28 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 1.63 -1.63 .00 .00 1,42,20.21 .00 Voted: .00 .00 1.63 -1.63 .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,37,02.10 Total(SM): Voted: .00 .00 .00 1.63 -1.63 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,17.84 -3,17.84.00 .00 .00 2,94.76 .00 3,17.84 -3,17.84.00 Total(Min): .00 Voted:

Capital

(2)

MH 4202 Capital Outlay on Education, Sports, Art and Culture

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Report on Expenditure of Grant No.-11/2022 (N)

(4)

For The Month Of :

Government of Haryana

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17 Building and Roads/Transport/Civil Aviation

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State Plan DT 51 Na .00 .00 0.00 Voted: .00 60.01 -60.01 -60.01

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Engineering / Techn	ical Colleges and Instit	utes							
SB 99	Buildings (Engineer:	ing Colleges)								
State F	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,96.43	-1.33	1,02.23	3,97.77	20.45
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	3,96.43	-1.33	1,02.23	3,97.77	20.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	7,91.19 .00	-1.33 .00	4,20.08	79.92 .00	84.02
SM 04	Art and Culture	.00	.00	.00		.00	.00	.00	.00	.00
MI 105	Public Libraries									
GD 00	puildings (public to	i barani a m								
SB 99	Buildings (Public L	ibraries)								
State F	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:									
		10,00.00	.00	.00	10,00.00	25,01.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:				10,00.00 .00 15,00.00 .00				.00 10,78.29	
	Charged: Voted: Charged:	.00 15,00.00	.00	.00	.00 15,00.00	.00 4,58,50.84	.00 -1.33	.00 4,21.71	.00	.00 28.11
Total(Mjr):	Charged: Voted: Charged:	.00 15,00.00 .00	.00	.00	.00 15,00.00	.00 4,58,50.84	.00 -1.33	.00 4,21.71	.00 10,78.29	.00 28.11
Total(Mjr):	Charged: Voted: Charged: Capital Outlay on Med	.00 15,00.00 .00 dical and Public Health	.00	.00	.00 15,00.00	.00 4,58,50.84	.00 -1.33	.00 4,21.71	.00 10,78.29	.00 28.11
Total(Mjr): MH 4210 SM 01 MI 110	Charged: Voted: Charged: Capital Outlay on Med Urban Health Services Hospital and Dispe	.00 15,00.00 .00 dical and Public Health	.00 .00 .00	.00	.00 15,00.00	.00 4,58,50.84	.00 -1.33	.00 4,21.71	.00 10,78.29	.00 28.11
Total(Mjr): MH 4210 SM 01	Charged: Voted: Charged: Capital Outlay on Med Urban Health Services Hospital and Dispe	.00 15,00.00 .00 dical and Public Health	.00 .00 .00	.00	.00 15,00.00	.00 4,58,50.84	.00 -1.33	.00 4,21.71	.00 10,78.29	.00 28.11

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health .00 .00 .00 1,75,86.51 .00 60.01 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 1,75,86.51 .00 60.01 -60.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 7,47,10.39 60.01 -60.01 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 8,33.92 0.00 1,66.08 8,33.92 16.61 SB 96 Public Works State Plan DT 51 Na .00 16,80.00 .00 16,80.00 6.29 45.77 Voted: 7,68.88 9,11.12 SB 98 District Administration State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,19.37 -3,19.37 SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 .00 30,00.00 25,10.00 0.00 16.33 Voted: 4,90.00 25,10.00 State Plan

eport on Expenditure of Grant No.-

For The Month Of: 11/2022 (

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4216 Capital Outlay on Housing State Plan DT 51 Na 20,00.00 .00 0.00 .00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 1,25,90.31 17,44.33 22.71 Total(Min): Voted: 76,80.00 .00 .00 76,80.00 6.29 59,35.67 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,25,90.31 Total(SM): Voted: 76,80.00 76,80.00 6.29 17,44.33 59,35.67 .00 22.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6.29 22.71 .00 17,44.33 Total(Mjr): Voted: 76,80.00 76,80.00 1,25,90.31 59,35.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services 008 IM Other expenditure SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 0.00 .00 Voted: .00 1.98 -1.98 .00 .00 .00 13,71.48 .00 1.98 -1.98 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.98 .00 .00 .00 .00 -1.98 Total(Mjr): Voted: 50,06.18 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5053 Capital Outlay on Civil Aviation SM 60 Other Aeronautical Services MI 052 Machinery and Equipment Air Traffic Control facilities at different Aerodromes State Plan DT 51 Na 35.00 .00 .00 .00 35.00 35.00 0.00 Voted: 0.00 35.00

SB 99 Purchase of Spare Parts, Air Crafts & Other Equipments

State Plan

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of :

Government of Haryana

11/2022 (N)

307

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5053	Capital Capital Outlay on C	ivil Aviation								
State P	lan									
DT 51	Na									
- 	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,25,20.00	6,74.33	6,74.33	1,18,45.67	5.3
Total(Min):	Voted:	1,25,55.00 .00	.00	.00	1,25,55.00 .00	1,25,55.00 .00	6,74.33 .00	6,74.33 .00	1,18,80.67 .00	5.3
MI 102	Charged: Navigation and Air		.00	.00	.00	.00	.00	.00	.00	.0
SB 98	Swaran Jayanti Int	egrated Aviation Hub at H	Iissar							
State P	lan									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00		3,25.68	1,14,50.82	5,05,49.18	18.4
SB 99	Maintenance of Aer	odrames								
State P	lan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,05,76.97	32,31.89	36,54.92	73,45.08	33.2
Total(Min):	Voted: Charged:	7,30,00.00	.00	.00	7,30,00.00	6,14,08.86	35,57.57 .00	1,51,05.74 .00	5,78,94.26 .00	20.6
Total(SM):	Voted: Charged:	8,55,55.00 .00	.00	.00	8,55,55.00 .00	7,39,63.48	42,31.90 .00	1,57,80.07 .00	6,97,74.93 .00	18.4
Total(Mjr):	Voted: Charged:	8,55,55.00 .00	.00	.00	8,55,55.00 .00	7,39,63.48 .00	42,31.90 .00	1,57,80.07 .00	6,97,74.93 .00	18.4
MH 5054	Capital Outlay on R		.00	.00	.00	.00		.00	.00	
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Br	idges in Haryana State								
State P	lan									
DT 99	Construction of Bri	dges and Railway Over Bri		Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		9,72.43	26,85.13	-15,65.13	2,39.7
Total(Min):	Voted: Charged:	11,20.00	.00	.00	11,20.00	-7,83.89 .00	9,72.43	26,85.13 .00	-15,65.13 .00	2,39.7 .0
MI 337	Road works				. 0 0					. 0

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Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,41,99.47 3.77 8,04.29 1,41,95.71 State Plan DT 51 NA .00 .00 .00 .00 -3,05.711,85.93 Voted: 4,91.64 -4,91.64.00 -1.24 Charged: .00 .00 .00 0.00 1.24 -1.24 Construction of Roads in Haryana State State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: 1,50,00.00 .00 .00 1,50,00.00 17,77.75 34.93 52,39.71 97,60.29 .00 .00 .00 -1.24 Charged: .00 0.00 .00 .00 3,00,00.00 .00 2,42,11.08 19,67.45 65,35.65 3,00,00.00 2,34,64.35 21.79 Total(Min): Voted: .00 .00 .00 .00 .00 -1.24 .00 1.24 Charged: -1.24 .00 2,34,27.19 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 29,39.88 92,20.78 2,18,99.22 29.63 Charged: .00 .00 .00 .00 -1.24 .00 -1.24 1.24 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme 15,00.00 .00 .00 0.00 17.76 Voted: 15,00.00 12,33.57 2,66.43 12,33.57 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme 56,00.00 .00 .00 68.60 Voted: 56,00.00 20,58.40 3,00.00 38,41.60 17,58.40 Construction of Bridges and Railway Over Bridges under State Scheme 1,40,00.00 .00 Voted: .00 1,40,00.00 13,85.84 72.71 1,01,79.07 38,20.93 .00 1,42,87.10 67.71 Total(Min): Voted: 2,11,00.00 .00 2,11,00.00 76,01.42 16,85.84 68,12.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337

17 Building and Roads/Transport/Civil Aviation For The Month Of : 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges SB 49 Rural Road under PMGSY Scheme Full Central Plan DT 97 Upgradation of rural roads in Chandigarh Circle .00 .00 .00 Voted: .00 -36,65.25 0.00 36,65.25 -36,65.25 DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,22,50.00 .00 .00 1,22,50.00 63,95.00 0.00 47.80 58,55.00 63,95.00 Share Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC 1,12,00.20 .00 .00 Voted: 0.00 .00 1,12,00.20 1,12,00.20 0.00 1,12,00.20 State Plan DT 99 Upgradation of rural roads in Ambala Circle CFC 74,66.80 .00 0.00 85.83 Voted: .00 74,66.80 10,58.32 64,08.48 10,58.32 SB 98 Rural Roads Full Central Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 0.00 .00 Voted: .00 .00 -22,93.27 22,93.27 -22,93.27 State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme 1,70,00.00 6,86.66 74.37 Voted: .00 1,70,00.00 43,57.75 1,26,42.25 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: 84,00.00 84,00.00 0.00 68.60 57,62.40 26,37.60 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme 5,60,00.00 Voted: 5,60,00.00 32,43.72 5,89,42.22 1,05.25 -29,42.22 SB 99 District Roads

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Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

11/2022 (N)

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	(2)				(3)	(1)	(3)	(0)	(/ /	(0)
	Capital									
MH 5054	Capital Outlay on Ro	oads and Bridges								
State I	Plan									
DT 98	Construction streng	thening/ widening under N	Mational Capital R	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	24,80.60	0.00	54,19.40	24,80.60	68.60
DT 99	Construction streng	thening/ widening and imp	rovement of roads	for State Sche	eme					
	Voted:	56,00.00	.00	.00	56,00.00		3,58.94	41,53.66	14,46.34	74.17
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	2,04,17.65	42,89.32	10,51,41.93	2,06,75.07	83.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Castes	5							
SB 99	Construction/ Wide:	ning and Strengthening /	Special Repair of	roads in the S	Scheduled Castes Pop	ulation area				
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
	voteu.	.00	.00	.00	.00	-21.70	0.00	21.78	-21.78	.00
DT 97	National Capital Re									
	Voted:	23,00.00	.00	.00	23,00.00	6,83.92	0.00	16,16.08	6,83.92	70.26
DT 98	NABARD Contribution	L								
	Voted:	55,00.00	.00	.00	55,00.00		1,06.98	29,38.82	25,61.18	53.43
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		6,79.26	62,47.56	7,52.44	89.25
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	46,65.40	7,86.24	1,08,24.23	39,75.77	73.14
iocai (Milli).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	3,26,84.48	67,61.40 .00	13,02,53.27 .00	3,14,63.73	80.54
SM 80	General									.00
MI 190	Investments in pub	olic sector and the undert	akings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	re Development (HI	RIDC)						
State I										
DT 51		FC 00 00	0.0	2.2	55.00.00	40.00.00	0.00			1 05 50
	Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	0.00	1,05,00.00	-49,00.00	1,87.50
									-49,00.00	1,87.50
									-49,00.00	1,0/.50

Run Date: 05/07/2023 Page No: 311 311 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

50.56 75,84.37 74,16.63

					Government of H	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Ro									
Total(Min):	Voted: Charged: Other Expenditure	56,00.00 .00	.00	.00	56,00.00 .00	-49,00.00 .00	.00	1,05,00.00	.00	.00
SB 98		re for construction of N	New Railway Lines i	in Haryana Stat	e					
State I	Plan									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00		2.27	23,98.05	32,01.95	42.82
SB 99	Research									
State I	Plan									
DT 51	Na Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	.00	7.04 11,71.26	7.55 18,37.20	-7.55 31,62.80	.00 36.74
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	32,03.36 42,77.57	9.31 11,71.26	24,05.60 18,37.20	31,94.40 31,62.80	42.96 36.74
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	-16,96.64 42,77.57	9.31 11,71.26	1,29,05.60 18,37.20	-17,05.60 31,62.80	1,15.23 16.40
Total(Mjr):	Voted: Charged: Capital Outlay on Ro	20,40,37.00 50,00.00 ad Transport	.00	.00	20,40,37.00 50,00.00	5,44,15.02 42,76.34	97,10.58 11,71.26	15,23,79.64 18,38.44	5,16,57.36 31,61.56	74.68 36.77
MI 050 SB 77	Lands and Buildings Purchase of land an	d Construction of build	ing for Regulatory	wing						
				J						
State I DT 51	Na									
SB 78	Voted: Haryana Roadways De	20,01.00 pots	.00	.00	20,01.00	16,88.43	0.00	2,82.57	17,18.43	14.12
State I										
DT 51										
<i>D</i> . J.	Voted:	1,30,00.00	.00	.00	1,30,00.00	56,98.20	0.00	73,01.80	56,98.20	56.17

1,50,01.00

73,86.63

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.00

1,50,01.00

Total(Min):

Voted:

For The Month Of :

11/2022

(N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Capital MH 5055 Capital Outlay on Road Transport .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Acquisition of Fleet SB 77 Haryana Roadways Depots Full Central Plan DT 51 NA .00 0.00 59.47 1,30,00.00 .00 52,69.25 Voted: 1,30,00.00 77,30.75 52,69.25 1,30,00.00 .00 1,30,00.00 52,69.25 .00 77,30.75 52,69.25 59.47 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Workshop Facilities SB 76 Haryana Roadways Depots State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 70.00 0.00 0.00 .00 Voted: 1,00.00 Total(Min): Voted: 1,00.00 .00 .00 1,00.00 70.00 .00 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Investments in Public sector and other undertakings Haryana Roadways Engineering Corporation Limited, Gurgoan State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 .00 0.00 5.00 1,00.00 .00 1,00.00 5.00 .00 .00 5.00 .00 .00 .00 5.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Driver Training School

State Plan

Run Date: 05/07/2023 Page No: 313 REPORT ID=CBDR02001B 313 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

50,05.00

50,05.00

Charged:

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For The Month Of : 11/2022 (N)

11,80.56

16,60.27

33,44.73

33.17

					For The Month	Haryana	(N)			
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on n	Road Transport								
DT 51 1	Na Voted:	50.00	.00	.00	50.00	38.23	1.02	12.79	37.21	25.58
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	38.23 .00	1.02	12.79 .00	37.21 .00	25.58 .00
Total(Mjr):	Voted: Charged:	2,81,56.00	.00	.00	2,81,56.00	1,27,64.11	1.02	1,53,32.90 .00	1,28,23.10	54.46 .00
Total Capital	Charged:	47,65,31.00 50,00.00	.00	.00	47,65,31.00 50,00.00	20,73,62.90	1,44,91.31 11,71.26	19,27,82.37 18,38.44	28,37,48.63 31,61.56	40.46 36.77
Total(Grant):	Voted:	89,89,85.11	2,31,00.00	.00	92,20,85.11	37,41,25.73	3,99,39.37	43,55,73.38	48,65,11.73	47.24

7.52

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 314 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 11/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2058 Stationery and Printing Direction and Administration MI 001 Controller, Printing and Stationery and its establishment State Plan DT 51 Na 3,01.70 .00 62.78 .00 Voted: 3,01.70 1,15.81 3.51 1,89.40 1,12.30 3,01.70 .00 3,01.70 1,15.81 3.51 1,89.40 1,12.30 62.78 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 101 Purchase and Supply of Stationery Stores SB 99 Stationery office and stores State Plan DT 51 Na 7,70.25 .00 8.85 Voted: .00 7,70.25 7,02.48 0.41 68.18 7,02.07 7,70.25 .00 7,70.25 7,02.48 .41 68.18 7,02.07 8.85 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Printing, Storage and Distribution of Forms SB 99 Supply of forms State Plan DT 51 Na 61.72 .00 62.12 Voted: .00 61.72 24.90 1.53 38.34 23.38 61.72 .00 24.90 1.53 23.38 62.12 .00 61.72 38.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

SB 99	Establishment	and	printing	Charges

Government Presses

State Plan

DT 51 Na

MI 103

Voted:

10,28.43

.00

.00

10,28.43

5,21.41

20.48

5,27.50

5,00.92

51.29

51.29 5,00.92

Report on Expenditure of Grant No.-11/2022 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 315 315 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	Government					ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
Total(Min): MI 104	Voted: Charged: Cost of printing by Other	10,28.43 .00 Sources	.00	.00	10,28.43	5,21.41	20.48	5,27.50 .00	.00	.00
SB 98	Other Government Presses									
State P	lan									
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,16.57	1.16	34.59	1,15.41	23.06
Total(Min): MI 105	Voted: Charged: Government Publications	1,50.00 31.98	.00	.00	1,50.00 31.98	1,16.57 31.98	1.16 .00	34.59 .00	1,15.41 31.98	23.06
SB 99	Sale Depot									
State P	lan									
DT 51	Na Voted:	34.06	.00	.00	34.06	16.33	0.67	18.39	15.67	53.99
Total(Min):	Voted: Charged: Other expenditure	34.06	.00	.00	34.06 .00	16.33	.67 .00	18.39 .00	15.67 .00	53.99
SB 98	Discount on plain paper u	sed with stamps								
State P	lan									
DT 51	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00
SB 99										

Revenue

Stationery and Printing

Voted:

Voted:

Voted:

General Education

Charged:

Charged:

MH 2058

Total(Min):

Total(Mjr):

MH 2202

State Plan

DT 51 Na

Run Date: 05/07/2023 Page No:

2.15

For The Month Of:

Government of Haryana

(3)

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316 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 11/2022 (N) (4) (5) (6) (7) (8) 3.21 60.55 1,02.20 43.52 61.89 40.31 1,02.26 43.58 3.21 61.89 40.37 60.52 .00 .00 .00 .00 .00 .00 38.32 30.96 9,38.29 24,48.42 15,41.09 15,10.12 31.98 31.98 .00 .00 .00 31.98

15.68

55.99

12.32

SM 01 Elementary Education

MI 108 Text Books

Establishment of Panchkula Press SB 97

(2)

1,02.20

1,02.26

24,48.42

31.98

.00

.00

.00

.00

.00

.00

.00

State Plan

DT	98	Establishment	Expenses	
		Voted:		28.00

Printing and Publications etc. of Text books

Voted:

State Pi	Lan									
DT 51	Na Voted:	11,79.00	.00	0.0	11,79.00	E E4 2E	01 20	7 15 05	4 62 05	60.72
	voted:	11,79.00	.00	.00	11,79.00	5,54.25	91.20	7,15.95	4,63.05	00.72
Total(Min):	Voted:	12,07.00	.00	.00	12,07.00	6,21.69	93.35	7,31.62	4,75.38	60.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	12,07.00	.00	.00	12,07.00	47,52,08.82	93.35	7,31.62	4,75.38	60.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,07.00	.00	.00	12,07.00	92,63,41.41	93.35	7,31.62	4,75.38	60.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205	Art and Culture									

14.48

28.00

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

State Plan

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Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.- For The Month Of : 11/2022 (N

For The Month Of : 11/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MIL 220F	Revenue Art and Culture									
MH 2205										
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,78.64 .00	.00	1,80.00 .00	2,20.00 .00	45.00 .00
Total(Mjr):		4,00.00	.00	.00	4,00.00	66,26.02	.00	1,80.00	2,20.00	45.00
MH 2220	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Films									
MI 001	Direction and Administr	ation								
CD 07	Performance Linked Outlay	. (DIO) for Domestr	work of Dublic Dolo	tions (DID DIO	DELT)					
SB 97	Performance Linked Outlay	y (PLO) for Departi	ment of Public Rela	ICIONS (PUR-PLO-	KEV)					
Otata P	1									
State P	ıan									
DT 51	NA -	1 00 00	0.0							
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
21 31	Voted:	22,29.50	.00	.00	22,29.50	11,86.28	60.96	11,04.18	11,25.32	49.53
Total(Min):	Voted:	23,29.50	.00	.00	23,29.50	12,83.78	60.96	11,06.68	12,22.82	47.51
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105										
SB 99	Production of Films									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	22,25.00	.00	.00	22,25.00	19,15.07	57.55	3,67.48	18,57.52	16.52
Total(Min):	Voted: Charged:	22,25.00 .00	.00	.00	22,25.00 .00	19,15.07 .00	57.55 .00	3,67.48 .00	18,57.52 .00	16.52 .00
Total(SM):	Voted:	45,54.50	.00	.00	45,54.50	31,98.84	1,18.51	14,74.16	30,80.34	32.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Revenue

Others

MH 2220

SM 60

Total(Min):

Total(Min):

MI 103

State Plan

DT 51 Na

Total(Min):

MI 106

SB 99

State Plan

DT 51 Na

MI 101

SB 97

State Plan

DT 51 Na

MI 003

SB 99

State Plan

DT 51 Na

(2)

Research and Training in mass Communication

9,67.00

9,67.00

15,90.00

15,90.00

1,80,07.00

1,80,07.00

42,92.67

.00

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Information and Publicity

Voted:

Voted: Charged:

Voted:

Voted:

Information Centres

Voted:

Voted:

Field Publicity

Voted:

Field Publicity Scheme

Charged:

Press Information Services

Charged:

Exhibition

Research and Reference section

Advertising and visual Publicity

Run Date: 05/07/2023 Page No: 318 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(6)

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(8)

Report on Expenditure of Grant No.-For The Month Of: 11/2022 (N)

(4)

Government of Haryana

(3)

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1,09.54 .00 9,67.00 -54.11 38.13 10,59.24 -92.24 .00 9,67.00 -54.11 38.13 10,59.24 -92.24 1,09.54 .00 .00 .00 .00 .00 .00 .00 .00 15,90.00 9,00.22 1,00.94 49.73 7,90.73 7,99.27 15,90.00 9,00.22 1,00.94 7,90.73 7,99.27 49.73 .00 .00 .00 .00 .00 .00 .00 .00 38.40 .00 1,80,07.00 1,21,00.23 10,07.64 69,14.41 1,10,92.59 1,80,07.00 1,21,00.23 10,07.64 69,14.41 1,10,92.59 38.40 .00 .00 .00 .00 .00 .00 .00 .00 58.85 .00 42,92.67 20,52.65 2,86.36 25,26.38 17,66.29

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of :

11/2022 (N)

18	Information and	Publicity/Electronics	and Information	Technology/Printin
			(8)	(0)
	(6)		(7)	(8)
	25,26. ·	38 00	17,66.29	58.85 .00
	1,80.	00	2,20.00	45.00
	1,80.	00 00	2,20.00	45.00
	90.	00	1,10.00	45.00
	67.	50	82.50	45.00
	1,35.	00	1,65.00	45.00
	67.	50	82.50	45.00
	0.	00	3,00.00	.00
	22,30.	68	47,86.82	31.79
	25,90.	68	55,26.82	31.91

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
MH 2220	Revenue Information and Publi	city								
Total(Min):	Voted: Charged:	42,92.67 .00	.00	.00	42,92.67 .00	20,52.65	2,86.36 .00	25,26.38 .00	17,66.29 .00	58.85 .00
MI 199	Assistance to Other	Non Government Institut	ions							
SB 99	Grant-in-aid to Samv	ad Society								
State P	Plan									
DT 51	NΔ									
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	2,20.00	.00	1,80.00 .00	2,20.00 .00	45.00 .00
MI 800	Other expenditure									
SB 91	Promotion of Modern	Indian Art and Culture								
State P	Plan									
DT 95	Setting up of Histroy	y and Culture Academy								
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
DT 96	Setting up of Haryana	a Sanskrit Academy								
		1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
05										
DT 97	Setting up of Punjab: Voted:	i Academy 3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
		·			2,2222	_,,,		1,33.00	1,03.00	
DT 98		Urdu" Academy in the Sta								
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 99	Assistance to Haryana	a Sahitya Academy								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultura	al Activities								
State P	lan									
DT 51	Na Voted:	70,17.50	.00	.00	70,17.50	48,80.54	93.72	22,30.68	47,86.82	31.79
Total(Min):	Voted: Charged:	81,17.50	.00	.00	81,17.50	56,20.54	93.72	25,90.68	55,26.82 .00	31.91

Report on Expenditure of Grant No.-

11/2022

(N)

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 3,33,74.17 2,08,39.54 15,26.80 1,40,61.43 1,93,12.74 .00 42.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 .00 3,79,28.67 2,40,38.38 16,45.31 1,55,35.60 2,23,93.07 40.96 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Report on Expenditure of Grant No.-For The Month Of :

11/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha	aryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2852	Revenue Industries										
State	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00	
SB 91	I.T Plan for Haryana										
State	Plan										
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	35,72.00	0.00	14,28.00	35,72.00	28.56	
SB 93	Organisation of Seminars	s / Exhibition, Work	shop at National /	International	Level						
State	Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 95	Organisation and Adminis	stration of Electron	nics Department								
Share	Central Plan										
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00	
State	Plan										
DT 98	Establishment Expenses Voted:	10,87.00	.00	.00	10,87.00	6,90.53	56.49	4,52.95	6,34.05	41.67	
SB 96	Computer Network										
State	Plan										
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17	
SB 98	Setting up of instrument	t Design Development	and Facility Cent	re, Ambala Unde	r UNDP.						

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2852	Revenue Industries									
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	68,76.28 .00	56.49 .00	26,17.26 .00	68,19.79 .00	27.73 .00
Total(SM):	Voted:	1,09,87.05	.00	.00	1,09,87.05	78,61.28	56.49	31,82.26	78,04.79	28.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05 .00	1,23,05.52 1.00	56.49 .00	31,82.26	78,04.79 .00	28.96 .00
Total Reven	nue: Voted: Charged:	5,29,71.14 31.98	.00	.00	5,29,71.14 31.98	3,42,29.47	18,26.11	2,05,67.77 .00	3,24,03.37	38.83
MH 4058	Capital Outlay on St	tationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Station	onery								
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,50.00 .00	.00	.00	1,50.00 .00	.00
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
MH 4220	Charged: Capital Outlay on In	.00 nformation and Publicity	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Others									
MI 101	Buildings									
SB 97	Payment of Plot a	llotted for the constructi	ion of Suchna Bhav	wan at Panchkula	а					
State P	lan									
DT 51										
דנ זת	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

State Plan

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Charged:

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Run Date: 05/07/2023 Page No: 323

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Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of :

11/2022 (N)

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					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital										
MH 4220	Capital Outlay on In	formation and Publicity									
State P	lan										
DT 51	NA										
	Voted:	25,00.00	.00	.00	25,00.00	12,80.00	10,02.00	22,22.00	2,78.00	88.88	
SB 99	Construction of Mem	norial at Kurukshetra in	the Memory of Late	e Sh. Guljari La	l Nanda						
State P	lan										
DT 51	Na										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
Total(Min):	Voted:	41,00.00	.00	.00	41,00.00	28,80.00	10,02.00	22,22.00	18,78.00	54.20	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	41,00.00	.00	.00	41,00.00	28,80.00 .00	10,02.00	22,22.00 .00	18,78.00 .00	54.20 .00	
Total(Mjr):		41,00.00	.00	.00	41,00.00	28,80.00	10,02.00	22,22.00	18,78.00	54.20	
MH 4250	Charged: Capital Outlay on ot	.00 her Social Services	.00	.00	.00	.00	.00	.00	.00	.00	
MI 201	Labour										
SB 94	Creation of Infrast	ructure for Development	of Industrial Tra	ining							
State P	lan										
DT 51	NA										
	Voted:	.00	.00	.00	.00		0.00	2,10.79	-2,10.79	.00	
Total(Min):	Voted:	.00	.00	.00	.00	28,78.21	.00	2,10.79	-2,10.79	.00	
MI 789	Charged: Special Component I	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Training Building f	or Scheduled Castes Wing	s								
State P	lan										
DT 51	NA Voted:	.00	.00	.00	.00		0.00	28.72	-28.72	.00	
			22	a -	22	F 56 40	22	00.70	00.70	00	
Total(Min):	Voted: Charged:	.00	.00 .00	.00	.00	7,56.49 .00	.00	28.72 .00	-28.72 .00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	50,06.18	.00	2,39.50	-2,39.50	.00	

REPORT ID=CBDR02001B

Voted:

Charged:

Total(Grant):

5,72,21.14

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Run Date: 05/07/2023
Page No: 324
Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

2,30,29.27

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3,41,91.86

31.98

40.25

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28,28.11

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Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

3,72,59.47

31.98

Government of Haryana

				Government of ha	ar yana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital							-		
Total Capital: Voted: Charged:	42,50.00 .00	.00	.00	42,50.00 .00	30,30.00	10,02.00	24,61.50 .00	17,88.50 .00	57.92 .00

5,72,21.14

31.98

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Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana

			Gove:	Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2057	Revenue Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State F	lan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	5,40.81	19.61	3,07.30	5,21.20	37.09
Total(Min): MI 102	Voted: Charged: Inspection	8,28.50	.00	.00	8,28.50	5,40.81	19.61	3,07.30	5,21.20	37.09 .00
SB 99	Inspection Organisation	n								
State F	Plan									
DT 51										
	Voted:	17.25	.00	.00	17.25	8.52	0.07	8.80	8.45	51.04
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	8.52 .00	.07	8.80	8.45 .00	51.04 .00
Total(Mjr): MH 2700	Voted: Charged: Major Irrigation	8,45.75 .00	.00	.00	8,45.75 .00	5,49.33	19.68 .00	3,16.10	5,29.65 .00	37.38 .00
SM 01	Multi Purpose River Proje	ect (Commercial)								
MI 001	Direction and Administ	ration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51										
	Voted:	33,08.00	.00	.00	33,08.00	19,95.64	86.81	13,99.17	19,08.83	42.30

REPORT I	D=CBDR02001B							Page No	326	
					For The Month Of Government of Ha	aryana	19 (N)			I AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 SB 91	Revenue Major Irrigation Executive Engineer									
ghaha D	3									
State P	NA Voted:	1,19,55.00	.00	.00	1,19,55.00	44,87.72	8,26.23	82,93.51	36,61.49	69.37
SB 92	Superintending Engine	eer								
State P	lan									
DT 51	NA Voted:	4,32.50	.00	.00	4,32.50	2,44.20	9.46	1,97.76	2,34.74	45.73
Total(Min):	Voted: Charged: Maintenance and Repai	1,57,00.50 .00	.00	.00	1,57,00.50	67,32.56 .00	9,22.50	98,90.44 .00	58,10.06 .00	62.99
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	3,54.04	41.25	4,37.21	3,12.79	58.29
Total(Min): MI 799	Voted: Charged: Suspense	8,00.00	.00	.00	8,00.00	4,04.04	41.25	4,37.21	3,62.79	54.65 .00
SB 99										
State P	lan									
DT 94	Debit to stock Voted:	.00	.00	.00	.00	-1,00.88	23.15	1,24.04	-1,24.04	.00
DT 95	Credit to stock Voted:	.00	.00	.00	.00	2,83.33	-22.61	-3,05.94	3,05.94	.00

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Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

(2)

Debit to Miscellaneous Advance

Credit to Miscellaneous Advance

Revenue

Major Irrigation

Voted:

Voted:

Voted:

Charged: Other Expenditure

Punjab Portion

Voted:

Haryana Portion

Voted:

Voted:

Voted:

West Jamuna Canal Project (Commercial) Direction and Administration

Charged:

Charged:

Interest

MH 2700

State Plan

DT 96

Total(Min):

MI 800

SB 99

State Plan

DT 98

DT 99

Total(Min):

Total(SM):

SM 02

MI 001

Page No:

For The Month Of : 11/2022

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Government of Haryana

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Run Date: 05/07/2023 327 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (5) (6) (7) (8) 0.00 .00 0.10 -.10 0.00 .00 -59.08 59.08 .55 -2,40.88 2,40.88 .00 .00 .00 .00 .00 .00 0.00 0.00 27.35 0.00 .00 0.00 12.25 .00 .00 39.60 .00 .00 .00 .00 .00 9,64.29 1,00,86.77 64,53.33 60.98 .00 .00 .00 .00

State Plan

DT 51 NA

Voted: -6,84,95.00 .00 -6,84,95.00 -6,84,95.00 0.00 0.00 -6,84,95.00 .00

SB 88 Pensionary Charges

For The Month Of: 11/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 10.00 Voted: 0.00 10.00 SB 89 Special Revenue State Plan DT 51 NA .00 Voted: 51,84.00 .00 51,84.00 29,04.95 2,41.93 25,20.98 26,63.02 48.63 SB 91 Executive Engineer State Plan DT 51 NA .00 4,89,00.00 62.69 Voted: 4,89,00.00 2,14,39.83 31,97.32 3,06,57.49 1,82,42.51 SB 92 Superintending Engineer State Plan DT 51 NA 27,55.00 .00 .00 27,55.00 1,83.96 59.41 Voted: 13,02.15 16,36.81 11,18.19 Total(Min): -1,16,46.00 .00 -1,16,46.00 -4,28,38.07 36,23.21 3,48,15.28 -4,64,61.28 -2,98.95 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Maintenance and Repairs MI 101 SB 97 Energy Charge State Plan DT 51 Na 50,50.00 .00 6,47.33 72.60 Voted: .00 50,50.00 20,31.08 36,66.25 13,83.75

SB 98 Other Maintenance Expenditure

Report on Expenditure of Grant No.-For The Month Of: 11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	For The Month Of: 11/2022 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State 1										
DT 51	Na Voted:	33,00.00	.00	.00	33,00.00	17,47.10	2,44.57	17,97.47	15,02.53	54.47
Total(Min):	Voted: Charged:	83,50.00 .00	.00	.00	83,50.00	37,78.18 .00	8,91.90 .00	54,63.72 .00	28,86.28 .00	65.43 .00
MI 799 SB 99	Suspense Suspense									
State 1	Plan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-71.05	71.05	.00
DT 96	Debit to Miscellaneou									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneo									
	Voted:	.00	.00	.00	.00	8,36.68	0.00	-8,36.68	8,36.68	.00
Total(Min):		.00	.00	.00	.00	9,10.51	.00	-9,02.47	9,02.47	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State 1	Plan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	.00	1,22,04.00	-2,26,49.38 .00	45,15.11 .00	3,93,76.53 .00	-2,71,72.53 .00	3,22.65 .00
	Gurgaon Canal Project (
MI 001	Direction and Admini	stration								

For The Month Of : 11/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 330 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

4								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 SB 99	Revenue Major Irrigation District Irrigation Estab	lishment of civil	officers					_		
State I	Plan									
DT 51	NA Voted:	8.65	.00	.00	8.65	7.32	0.51	1.84	6.81	21.29
Total(Min): MI 101 SB 98	Charged: Maintenance and Repairs	8.65 .00	.00	.00	8.65 .00	7.32	.51 .00	1.84	6.81	21.29
State I DT 51	Plan									
	Voted:	1,00.00	.00	.00	1,00.00	76.38	4.77	28.39	71.61	28.39
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	76.38 .00	4.77	28.39	71.61 .00	28.39
MI 101	Voted: Charged: Loharu Canal Project Maintenance and Repairs Other Maintenance Work	1,08.65	.00	.00	1,08.65 .00	83.70 .00	5.28	30.23	78.42	27.83
State I	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,57.49	3.80	96.31	1,53.69	38.53
Total(Min):	Voted: Charged: Other Expenditure	2,50.00	.00	.00	2,50.00	1,57.49	3.80	96.31	1,53.69	38.53
4										

SB 98 Energy Charges

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

19

11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 48,00.00 .00 65.04 .00 48,00.00 Voted: 18,12.24 1,34.06 31,21.82 16,78.18 48,00.00 .00 18,12.24 31,21.82 65.04 Total(Min): Voted: .00 48,00.00 1,34.06 16,78.18 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 19,69.72 Total(SM): Voted: 50,50.00 .00 50,50.00 1,37.86 32,18.13 18,31.87 63.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jawahar Lal Nehru Canal Project (Commercial) SM 05 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na .00 48.94 Voted: 3,50.00 .00 3,50.00 1,86.43 7.70 1,71.27 1,78.73 3,50.00 .00 .00 3,50.00 1,86.43 7.70 1,71.27 1,78.73 48.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 37,31.94 8,49.21 1,21,17.28 28,82.72 80.78 SB 99 Interest State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 1,62,00.00 .00 .00 1,62,00.00 49,31.94 8,49.21 1,21,17.28 40,82.72 74.80 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 51,18.37 Total(SM): Voted: 1,65,50.00 .00 1,65,50.00 8,56.91 1,22,88.55 42,61.45 74.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project

SM 12 Flood Control Project (Commercial)

Run Date: 05/07/2023 Page No: 332 332

For The Month Of : 11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Ha	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2700 MI 800	Major Irrigation Other Expenditure										
SB 99											
36 99	interest on Capitar										
State I	Plan										
DT 51											
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00 .00	.00	.00	1,50.00 .00	.00	
Total(SM):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00	
SM 11	Charged: Bhakhra Management Board	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Expenditure										
SB 97	Advance to BBMB for Be	as Project including	Residual Capital W	forks							
State I	Plan										
DT 51	NA										
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00	
SB 98	Advance to BBMB for Bh	akhran Dam including	Residual Capital W	orks							
State I	Plan										
DT 51		60.00.00	0.0								
	Voted:	60,00.00	.00	.00	60,00.00	33,00.00	0.00	27,00.00	33,00.00	45.00	
SB 99	Interest										
State I	Plan										
DT 51		1 50 40	0.0	0.0	1 50 40	1 50 40	0.00			0.0	
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00	
Total(Min):		1,01,50.40	.00	.00	1,01,50.40	56,50.40	.00	45,00.00	56,50.40	44.33	
Total(SM):	Charged: Voted:	.00 1,01,50.40	.00	.00	.00 1,01,50.40	.00 56,50.40	.00	.00 45,00.00	.00 56,50.40	.00	
100d1(BH).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	44.33	

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation MI 800 Other Expenditure Interest on Capital SB 99 State Plan DT 51 NA 25,00.00 .00 .00 .00 25,00.00 25,00.00 0.00 Voted: 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Dadupur Nalvi Irrigation Projects SM 14 008 IM Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA 19,60.00 .00 .00 0.00 .00 Voted: 19,60.00 19,60.00 0.00 19,60.00 .00 .00 .00 .00 19,60.00 19,60.00 19,60.00 19,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 800 Other Expenditure SB 99 Interest Capital State Plan DT 51 NA Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 0.00 0.00 .00 1,55,00.00 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 1,55,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non-Commercial Irrigation Projects

Government of Haryana

For The Month Of :

11/2022 (N)

Run Date: 05/07/2023 Page No: 334 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government or na					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
MI 001	Direction and Administrat	ion								
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	68,62.00	.00	.00	68,62.00	38,18.78	3,90.55	34,33.77	34,28.23	50.04
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	2,83.63	32.33	3,03.70	2,51.30	54.72
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	2,82.99	23.01	2,98.01	2,59.99	53.41
Total(Min):	Charged:	79,75.00 .00	.00	.00	79,75.00 .00	43,85.40	4,45.88	40,35.48	39,39.52 .00	50.60
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State P	lan									
DT 51		10 50 00					_			_
	Voted:	19,50.00	.00	.00	19,50.00	6,78.86	3,09.08	15,80.22	3,69.78	81.04
Total(Min):	Voted: Charged:	19,50.00	.00	.00	19,50.00	6,78.86	3,09.08	15,80.22 .00	3,69.78	81.04
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00	50,64.25	7,54.96 .00	56,15.71 .00	43,09.29	56.58 .00
	General									
MT 001	Direction and Administrat	ion								

MI 001 Direction and Administration

SB 93 Chief Engineer

Run Date: 05/07/2023 Page No: 335 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 11/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation

State Plan DT 51 NA 96,36.00 .00 50.21 .00 49,17.12 1,19.51 Voted: 96,36.00 48,38.39 47,97.61 96,36.00 49,17.12 1,19.51 48,38.39 47,97.61 50.21 Total(Min): .00 .00 96,36.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 11,00.00 0.00 45.00 Voted: 9,00.00 11,00.00 SB 96 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 5,04,12.00 .00 0.00 24.96 Voted: .00 5,04,12.00 3,78,30.00 1,25,82.00 3,78,30.00

SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 0.00 40.00 Voted: .00 8,00.00 4,80.00 3,20.00 4,80.00

Contribution to CBI

REPORT .	EPORT ID=CBDR02001B				Report on Expension For The Month (19 (N)	Page I		CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State	Plan									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min)	Charged:	5,34,14.25	.00	.00	5,34,14.25	3,96,12.25	.00	1,38,02.00	3,96,12.25 .00	25.84 .00
SB 95	Operation and Mainte	enance of Bridges and St	ructure on Canal a	and Drains						
State	Plan									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,17.75	15.76	48.02	12,01.98	3.84
SB 96	Compensation to farm	mers for loss of their	Crop due to breach	n of Canal						
State	Plan									
DT 51		1 00 00								
	Voted:	1,00.00	.00	.00	1,00.00	83.62	5.19	21.57	78.43	21.57
SB 98	Improvement, upgrada	ation, operation and mai	ntenance							
State	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	37,34.07	4,46.75	27,12.68	32,87.32	45.21
SB 99	Interest on Capital									
State	Plan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min)	: Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,40,35.44	4,67.71	27,82.27 .00	1,35,67.73 .00	17.02 .00
Total(SM):	Voted: Charged:	7,94,00.25	.00	.00	7,94,00.25	5,85,64.81 .00	5,87.22 .00	2,14,22.65	5,79,77.60 .00	26.98 .00

Report on Expenditure of Grant No.-

For The Month Of : (N)

Government of Haryana

11/2022

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(3) (4)(6) (7) (8) (2) (5) Revenue MH 2700 Major Irrigation 9,65,38.58 56.77 .00 .00 78,21.63 Total(Mjr): Voted: 17,00,38.40 17,00,38.40 8,13,29.50 7,34,99.82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 .00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 4,72.64 1,05.32 73.29 Voted: 10,07.69 3,67.31 SB 98 Other Maintenance Work

SM 14 Water Resources Consolidation Project (WRCP)

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Report on Expenditure of Grant No.-(N)

For The Month Of: 11/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 42.70 2,50.00 .00 24.90 .00 2,50.00 1,68.15 Voted: 1,06.76 1,43.24 16,25.00 .00 11,14.44 5,10.56 68.58 Total(Min): .00 16,25.00 6,40.79 1,30.23 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Suspense State Plan Credit to Misc Advance Voted: .00 .00 .00 .00 -0.24 .00 -0.24 .24 .00 .00 .00 .24 Total(Min): Voted: .00 -.24 -.24 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,25.00 .00 16,25.00 6,40.79 .00 1,29.99 11,14.20 5,10.80 68.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Sewani Lift Irrigation Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA Voted: 17,00.00 .00 .00 17,00.00 9,16.36 2,37.50 10,21.13 6,78.87 60.07 SB 98 Other Maintenance Work State Plan DT 51 NA Voted: 2,50.00 .00 .00 2,50.00 1,24.03 12.39 1,38.37 55.35 1,11.63 19,50.00 .00 .00 19,50.00 10,40.39 2,49.89 11,59.50 7,90.50 59.46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 19,50.00 .00 19,50.00 10,40.39 2,49.89 7,90.50 11,59.50 59.46 .00 .00 .00 .00 .00 .00 .00 .00 .00 For The Month Of : 11/2022 (N)

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					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2701	Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):		45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
7 (7)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00 .00	1,98,48.17	3,79.88 .00	22,73.70 .00	1,94,68.30	10.46
MH 2702	Minor Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Maintenance									
MI 103	Tube Wells									
SB 96	OPERATION AND MAINTEN	ANCE OF VARIOUS INFRAS	TRUCTURE FOR DEVEI	LOPMENT OF GROU	ND WATER					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SM 80	General									
MI 001	DIRECTION AND ADMINIS	STRATION								
SB 99	GENERAL ESTABLISHMENT	OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	18,46.00	.00	.00	18,46.00	14,94.80	79.20	4,30.40	14,15.60	23.32
Total(Min):		18,46.00	.00	.00	18,46.00	14,94.80	79.20	4,30.40	14,15.60	23.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Charged:

(2)

Run Date: 05/07/2023 Page No: 340

(7)

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : Government of Haryana

(3)

11/2022

(4)

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29.88

(8)

Revenue MH 2702 Minor Irrigation Total(SM): Voted: 18,46.00 .00 18,46.00 14,94.80 79.20 4,30.40 14,15.60 .00 23.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 23,46.00 .00 .00 23,46.00 19,94.80 79.20 4,30.40 19,15.60 18.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development MI 188 ASSISTANCE TO AUTONOMOUS BODIES MOBILIZING THE RESOURCES FOR EXPENDING COVERAGE OF MICRO IRRIGATION State Plan DT 51 NA .00 1,25,00.00 Voted: .00 1,25,00.00 1,25,00.00 0.00 .00 0.00 1,25,00.00 .00 1,25,00.00 1,25,00.00 1,25,00.00 .00 .00 1,25,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA Share Central Plan DT 51 NA .00 2,03,84.00 .00 2,03,84.00 2,03,84.00 0.00 .00 Voted: 0.00 2,03,84.00 State Plan DT 51 NA 3,05,76.00 .00 0.00 53.38 Voted: .00 3,05,76.00 1,42,56.00 1,63,20.00 1,42,56.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA 10.00 .00 10.00 .00 Voted: .00 10.00 0.00 0.00 10.00 State Plan DT 51 NA Voted: 1,40,00.00 75,00.00 .00 2,15,00.00 1,58,75.00 8,00.00 64,25.00 1,50,75.00 5,05,25.00 2,27,45.00 4,97,25.00 31.39 6,49,70.00 75,00.00 7,24,70.00 8,00.00 Total(Min): Voted: .00

DT 51 NA

Total(Min):

Voted:

Voted:

Charged:

4,83,00.00

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Run Date: 05/07/2023
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Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

					GOVETIMENC OF I	lai yana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Devel	Lopment								
MI 789	Charged: Special Componen	.00 t Plan for Scheduled Ca	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Implementation of	f Pradhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
Share C	entral Plan									
DT 51	NA									
	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
State P	Plan									
DT 51	NA									
	Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
Total(Min):		96,82.40	.00	.00	96,82.40	98,79.15	.00	.00	96,82.40	.00
Total(Mjr):	Charged: Voted:	.00 7,46,52.40	.00 2,00,00.00	.00	.00 9,46,52.40	.00 7,47,02.02	.00 8,00.00	.00 2,27,45.00	.00 7,19,07.40	.00 24.03
MH 2801	Charged: Power	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Transmission and Di	atribution								
SM 05 MI 190		stribution blic Sector and Other U	Indertakings							
SB 95		ON ELECTRICITY TO REGI:								
State P	lan									
DT 98	DHBVNL									
	Voted:	2,00.00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
DT 99	UHBVNL	1 00 00	0.0	22	1 00 00		0.00	2.22	1 00 00	0.0
	Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00
SB 98	Subsidy for Subsi	idized Tariff to Domest	ic Consumers							
State P	Plan									
DE E1	373									

> For The Month Of: 11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		For The Month Of : 11/2022 (N) Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2801	Revenue Power										
MI 800	Other expenditure										
SB 99	Assistance for Ru	ral Electrification to HVP	NL/ HPGCL								
State F	Plan										
DT 51	Na										
	Voted:	55,00,00.00	.00	.00	55,00,00.00	41,25,00.00	15,16,67.00	28,91,67.00	26,08,33.00	52.58	
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00 .00	41,25,00.00 .00	15,16,67.00 .00	28,91,67.00 .00	26,08,33.00 .00	52.58 .00	
Total(SM):	Voted: Charged:	59,86,00.00	.00	.00	59,86,00.00	46,08,00.00	15,16,67.00	28,91,67.00	30,94,33.00	48.31	
Total(Mjr):	Voted: Charged:	59,86,00.00 .00	.00	.00	59,86,00.00 .00	46,08,00.00	15,16,67.00 .00	28,91,67.00	30,94,33.00	48.31	
MH 2810	New and Renewable	Energy									
MI 001	Direction and Adm	inistration									
SB 99	Administrative Se	tup of New and Renewable E	nergy								
State F	Plan										
DT 51	NA										
	Voted:	3,77.75	.00	.00	3,77.75	1,82.73	23.30	2,18.33	1,59.42	57.80	
Total(Min):	Voted: Charged:	3,77.75 .00	.00	.00	3,77.75 .00	1,82.73 .00	23.30	2,18.33	1,59.42 .00	57.80	
MI 101		and Distributed Renewable		.00	.00	.00	.00	.00	.00	.00	
SB 98	Installation of S	olar Water Pumping System	in the State								
State F	Nlan										
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	2,90,10.46	5,00.22	1,14,89.77	2,85,10.23	28.72	

SB 99 Grid Connected Rooftop SPV Power Plant Programme

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Government of Haryana

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5,00.00 .00 .00 Voted: 5,00.00 5,00.00 4,05,00.00 Total(Min): .00 .00 4,05,00.00 2,95,10.46 Voted: .00 .00 .00 Charged: .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 .00 17,00.00 14,65.50 Voted: .00 Total(Min): Voted: 17,00.00 .00 17,00.00 14,65.50 .00 .00 .00 Charged: .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 97.65 1,00.00 .00 1,00.00 97.65 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 50.85 .00 1,00.00 56.09 6.94 Voted: 50.85 49.15 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

State Plan

(2)

New and Renewable Energy

Revenue

MH 2810

State Plan

DT 51 NA

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 2,00.00 .00 0.00 25.00 .00 Voted: 2,00.00 1,50.00 50.00 1,50.00 3,00.00 1,00.85 1,99.15 33.62 Total(Min): .00 .00 3,00.00 2,06.09 6.94 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,30,77.75 .00 .00 4,30,77.75 3,15,62.42 5,46.97 1,20,62.30 28.00 Total(Mjr): Voted: 3,10,15.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2851 Village and Small Industries Direction and Administration Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 0.00 .00 Voted: 15.00 15.00 .00 15.00 15.00 .00 .00 15.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industrial Estates MI 101 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli State Plan DT 51 NA .00 1,50,00.00 7.85 Voted: 1,50,00.00 1,40,91.41 2,68.45 11,77.04 1,38,22.96

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0.00

49,51.22

Report on Expenditure of Grant No.-

For The Month Of : 11/2022

(N)

(8)

35.55

.00

-49,51.22

				Go	vernment of Haryana)			
	(2)			(3	3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Industries									
State I	Plan									
DT 51	NA Voted:	33.20	.00	.00	33.20	21.82	0.42	11.80	21.40	3

.00

.00

SB 97	Development	ΟÍ	Infrastructure	under	New	Enterprises	Promotion	Policy-2015	

.00

State Plan

DT 51 NA

Total(Min):

Voted:	1,50,33.20	.00	.00	1,50,33.20	91,62.01	2,68.87	61,40.06	88,93.14	40.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

-49,51.22

MI 102 Small Scale Industries

Voted:

Setting up of Haryana Traders Welfare Board SB 62

State Plan

DT 51 NA

volea.	1,00.00	.00	.00	1,00.00	84.38	0.99	16.61	83.39	10.01

SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)

Share Central Plan

DT 51 ΝΔ

בכ בע	NA .									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00

State Plan

DT 51 NA

Voted:	6,40.00	.00	.00	6,40.00	-51.51	28.82	7,20.33	-80.33	1,12.55

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

State Plan

DT 51 NA

1,50,00.00 .00 1,50,00.00 -45,78.29 5,87.32 1,34.44 Voted: .00 2,01,65.61 -51,65.61

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

Government of Haryana

(3)

1,00,00.00

1,25.00

(N)

(4)

61,79.11

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SB 70 Enumeration of MSMEs in the State

State Plan

DT 51 NA

Voted:

(2)

Village and Small Industries

5.00

1,25.00

1,00,00.00

SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots

.00

.00

.00

.00

5.00

5.00

50.66

0.00

5.00

.00

Revenue

Voted:

Voted:

MH 2851

State Plan

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

DT 51 NA

State Plan

Voted:

SB 71 MSME Cluster Development

.00

.00

.00

.00

.00

-1,79.81

0.00

1,79.81

-1,79.81

.00

DT 51 NA

Voted:

5,00.00

30.00

.00

.00

5,00.00

5,00.00

0.00

0.00

5,00.00

.00

SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

State Plan

DT 51 NA

Voted:

.00

.00

30.00

-11.18

1.01

42.19

-12.19

1,40.63

SB 74 Promotion of Handloom, Handicrafts and Exports

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

0.00	0.00	50.00	
0.00	0.00	.10	
28.06	2,81.46	7,85.54	26.
69.00	69.00	3,31.00	17.
03.00	69.00	3,31.00	17.
7,27.98	2,53,83.03	34,94.07	87.
0.00	0.00	50.00	
0.00	0.00	5.00	

					For The Month Of: 11/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State	Revenue Village and Small Indus Plan	stries								
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance t	to retrenched/legal he	irs of deceased (H	HSSI&EC/ HSHHC/H	HML)					
State :	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Adm	inistration for Small	Scale Industries,	QMC, HTC, IDC 6	etc.					
State :	Plan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	8,13.60	28.06	2,81.46	7,85.54	26.38
SB 78	Bureau of Industrial I	Policy and Promotion (BIPP)							
State :	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	69.00	69.00	3,31.00	17.25
Total(Min):	Voted: Charged: Handloom Industries	2,88,77.10	.00	.00	2,88,77.10	42,22.05	7,27.98 .00	2,53,83.03	34,94.07	87.90 .00
SB 89		ms Development Scheme								
Share	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State :										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

SB 99 Irrecoverable loans written off

Report on Expenditure of Grant No.-

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Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small In									
Total(Min):	Voted: Charged: Khadi and Village 1	55.00 .00 Industries	.00	.00	55.00 .00	55.00 .00	.00	.00	55.00 .00	.00
SB 96		ryana Mitti Kala Board								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to kha	adi and Village Industrie	es board							
State I	Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	12,80.00	0.00	3,20.00	12,80.00	20.00
Total(Min):	Charged:	16,20.00 .00	.00 .00	.00	16,20.00 .00	13,00.00	.00	3,20.00	13,00.00	19.75 .00
MI 190 SB 98		ic Sector and other unde	rtakings							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Har	ryana Enterprises Promot:	ion Centre (HEPC)							
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	5,24.00	2,00.00	4,76.00	3,24.00	59.50
Total(Min): MI 792	Charged:	13,00.00 .00 s Written Off	.00	.00	13,00.00	10,24.00	2,00.00	4,76.00	8,24.00	36.62 .00
CD 00	Twogovovoblo	· ····itton off								

REPORT I	ID=CBDR02001B							Page No: IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH			
					For The Month (Government of H	Haryana	(N)		AND DIS/P AND RENEW ENG/SC	I AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2851	Revenue Village and Small Indus	tries									
State I	Plan										
DT 51	Na										
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00	
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10 .00	.00	
Total(Mjr):	Voted:	4,69,00.40	.00	.00	4,69,00.40	1,57,78.15	11,96.85	3,23,19.09	1,45,81.31	68.91	
MH 2852	Charged: Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	General										
MI 001	Direction and Administ	tration									
SB 84	Establishment of the M	ISME Department Allott	ed to Plan Scheme								
State I	Plan										
DT 98	Establishment Expenses										
	Voted:	3,50.00	.00	.00	3,50.00	3,21.43	2.53	31.10	3,18.90	8.89	
SB 85	Establishment and Admi	nistration MSME Field	Office								
State I	Plan										
DT 51	NA										
	Voted:	14,55.00	.00	.00	14,55.00	9,87.60	51.11	5,18.52	9,36.48	35.64	
SB 86	Establishment and Admi	nistration of MSME (H	eadquarter)								
State I	Plan										
DT 51	NA										
	Voted:	10,68.00	.00	.00	10,68.00	7,77.79	33.08	3,23.29	7,44.71	30.27	
SB 89	Establishment of the I	Industries Department	allocated to Plan	n Schemes							
State I	Plan										
DT 98	Establishment Expenses										
	Voted:	5,00.00	.00	.00	5,00.00	2,16.68	37.30	3,20.62	1,79.38	64.12	
SB 98	Establishment and Admi	nistration (Field Off	ices)								

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 Na 19,72.00 .00 .00 19,72.00 12,67.85 93.97 40.47 Voted: 7,98.12 11,73.88 Establishment and Administration (Head Quarter) State Plan DT 51 Na .00 Voted: 13,66.10 .00 13,66.10 8,52.89 18.31 5,31.52 8,34.58 38.91 1.00 .00 1.00 .00 Charged: .00 1.00 0.00 .00 1.00 Total(Min): 67,11.10 .00 .00 67,11.10 44,24.24 2,36.30 25,23.17 41,87.93 37.60 Voted: Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(SM): Voted: 67,11.10 .00 .00 67,11.10 44,44.24 25,23.17 41,87.93 2,36.30 37.60 Charged: .00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 67,11.10 Total(Mjr): 67,11.10 .00 .00 1,23,05.52 2,36.30 25,23.17 41,87.93 37.60 Voted: .00 .00 Charged: 1.00 .00 .00 1.00 1.00 .00 1.00 MH 3425 Other Scientific Research SM 60 Others MI 001 Direction and Administration SB 87 Rural Energy programme State Plan State Share DT 99 Voted: 8,70.50 .00 .00 8,70.50 4,69.99 52.43 4,52.94 4,17.56 52.03 SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na 50,00.00 .00 Voted: .00 50,00.00 37,50.00 0.00 12,50.00 25.00 37,50.00 SB 99 Science and Technology Programme

Government of Haryana

(3)

6,28.23

64,98.73

64,98.73

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(2)

6,28.23

64,98.73

64,98.73

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.00

Other Scientific Research

Voted:

Voted:

Voted:

Charged:

Charged:

Revenue

MH 3425

Total(Min):

Total(SM):

State Plan

DT 51 Na

(4)

3,97.41

46,17.40

46,17.40

.00

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(N)

(5)

9.56

61.99

61.99

.00

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19

(6)

2,40.37

19,43.32

19,43.32

.00

(7)

3,87.86

45,55.41

45,55.41

.00

(8)

38.26

29.90

29.90

.00

.00 .00 .00 61.99 29.90 .00 .00 19,43.32 Total(Mjr): Voted: 64,98.73 64,98.73 46,17.40 45,55.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 0.05 Voted: .00 17.00 12.27 28.11 4.78 12.22 .05 17.00 .00 17.00 12.27 28.11 4.78 12.22 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .05 4.78 28.11 17.00 .00 17.00 12.22 Total(Mjr): Voted: 10,41,24.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 53,11,06.10 Voted: 2,00,00.00 .00 99,14,29.53 69,35,44.65 16,28,09.55 Total Revenue: 97,14,29.53 46,03,23.43 46.43 Charged: 1.00 .00 .00 .00 1.00 1.00 .00 .00 1.00 Capital Capital Outlay on Major Irrigation MH 4700 SM 05 Jawahar Lal Nehru Canal Project (commercial) MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 .00 .00 .00 .00 .00 36.12 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure

11/2022

(N)

For The Month Of : Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4700 Capital Outlay on Major Irrigation Dam and Apprutenant Works SB 98 State Plan DT 51 NA 25,00.00 .00 1.58 .00 25,00.00 24,60.39 0.00 Voted: 39.61 24,60.39 25,00.00 .00 25,00.00 24,60.39 .00 39.61 24,60.39 1.58 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 24,96.51 .00 3.49 24,96.51 .14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project MI 800 Other Expendiutre Construction of Canal (SYL) SB 98 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 .07 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 99,93.05 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 6.95 99,93.05 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakra Management Board MI 800 Other Expenditure Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA .00 .00 Voted: 8,00.00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,00.00 8,00.00 8,00.00 .00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system MI 001 Direction and Administration

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Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 89 Special Revenue State Plan DT 51 NA 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA 3,04,48.00 .00 .00 3,04,48.00 3,04,48.00 0.00 .00 Voted: 0.00 3,04,48.00 SB 92 Superintending Engineer State Plan DT 51 NA .00 Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 0.00 Voted: 20,00.00 .00 20,00.00 20,00.00 0.00 .00 20,00.00 3,84,88.00 .00 .00 3,84,88.00 3,84,88.00 .00 .00 3,84,88.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment

For The Month Of :

11/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 30,00.00 .00 82.88 .00 30,00.00 3,71.01 Voted: 8,84.58 24,86.43 5,13.57 24,86.43 5,13.57 82.88 Total(Min): 30,00.00 .00 .00 30,00.00 8,84.58 3,71.01 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,14,00.29 1,92.89 25.28 Voted: 37,92.60 1,12,07.40 Total(Min): Voted: 1,50,00.00 .00 .00 1,50,00.00 1,14,00.29 1,92.89 37,92.60 1,12,07.40 25.28 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 Voted: .00 .00 10,00.00 2,61.17 0.00 73.88 7,38.83 2,61.17 Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA 3,00,00.00 .00 35.46 .00 3,00,00.00 2,08,39.98 14,78.16 Voted: 1,06,38.18 1,93,61.82 3,10,00.00 .00 2,11,01.15 1,13,77.01 1,96,22.99 36.70 Total(Min): Voted: .00 3,10,00.00 14,78.16 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 7,18,74.02 Total(SM): Voted: 8,74,88.00 .00 8,74,88.00 20,42.06 1,76,56.04 6,98,31.96 20.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration

SB 91 Executive Engineer

Capital

Voted:

SB 92 Superintending Engineer

Voted:

MH 4700

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

Capital Outlay on Major Irrigation

2,70.00

10.00

.00

.00

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(6)

0.00

0.00

(7)

2,70.00

10.00

(8)

.00

.00

Report on Expenditure of Grant No.-

(4)

2,70.00

10.00

For The Month Of:

Government of Haryana

2,70.00

10.00

(3)

.00

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11/2022

(N)

19

(5)

0.00

0.00

SB 93 Chief Engineer State Plan DT 51 NA .00 22.00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other Expenditure B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel SB 97 State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Restoration capacity of B.M.L. State Plan DT 51 NA 7,00.00 .00 60.00 8.57 Voted: .00 7,00.00 7,00.00 60.00 6,40.00 .00 60.00 7.50 8,00.00 8,00.00 60.00 7,40.00 Total(Min): Voted: .00 8,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,02.00 Total(SM): 11,02.00 11,02.00 60.00 60.00 10,42.00 .00 5.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System

For The Month Of :

11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 MI 001	Capital Capital Outlay on Majo Direction and Adminis	r Irrigation								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engine	er								
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Charged:	14,72.00	.00	.00	14,72.00	14,72.00 .00	.00	.00	14,72.00 .00	.00
MI 789	Special Component Pla	an for Scheduled Castes								

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of: 11/2022 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Major							_		
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	4,53.56	58.08	6,04.52	3,95.48	60.45
Total(Min):	Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	4,53.56	58.08 .00	6,04.52	3,95.48	60.45
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-15.10	1.25	16.35	-16.35	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	19.68	-0.56	-20.24	20.24	.00
DT 96	Debit to Misc Advance Voted:	.00	.00	.00	.00		0.00	0.00	.00	.00
סיד 9.7	Credit to Misc Advance									
21 37	Voted:	.00	.00	.00	.00	92.50	0.00	-92.50	92.50	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	97.08 .00	.69 .00	-96.40 .00	96.40	.00
SB 98	Construction of Canal-Re	ehabilitation of Wat	er Courses							
State P	lan									
DT 51	NA									
21 31	Voted:	10,00.00	.00	.00	10,00.00	2,72.17	15.28	7,43.11	2,56.89	74.31
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	2,72.17	15.28 .00	7,43.11	2,56.89	74.31 .00
Total(SM):	Voted: Charged:	34,72.00 .00	.00	.00	34,72.00 .00	22,94.82 .00	74.05 .00	12,51.23	22,20.77 .00	36.04 .00
SM 25	Accelerated Irrigation Ben							•••		.00
MI 800	Other Expenditure									

Capital

(2)

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Report on Expenditure of Grant No.-

For The Month Of : 11/2022

(4)

Government of Haryana

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MH 4700 Capital Outlay on Major Irrigation Construction of Canal SB 98 Share Central Plan DT 51 NA 6.00 .00 .00 6.00 6.00 .00 Voted: 0.00 6.00 0.00 State Plan DT 51 NA 4.00 .00 .00 .00 4.00 4.00 0.00 Voted: 4.00 0.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 10.00 Total(SM): Voted: 10.00 .00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 26 Saraswati River Heritage Development Programme MI 800 Other Expenditure Saraswati River Heritage Development programme SB 99 State Plan DT 51 NA 50,00.00 .00 3.02 .00 50,00.00 49,73.07 Voted: 1,24.08 1,51.01 48,48.99 50,00.00 .00 50,00.00 49,73.07 1,24.08 1,51.01 48,48.99 3.02 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 50,00.00 .00 .00 50,00.00 49,73.07 1,24.08 1,51.01 48,48.99 3.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investigation in Public Sector and Other Undertakings CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB) SB 97 State Plan DT 51 NA .00 Voted: 75,00.00 .00 75,00.00 75,00.00 0.00 0.00 75,00.00 .00 75,00.00 .00 75,00.00 75,00.00 .00 .00 75,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 800 Other Expenditure

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 SB 97	Capital Capital Outlay on Ma									
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,39,07.31	15,01.14	75,93.83	1,24,06.17	37.97
SB 98	Performance Linked	Outlay (PLO) for Irrigat	ion and Water Reso	ources Departme:	nt (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00 .00	.00	.00	7,00,00.00	6,39,07.31	15,01.14 .00	75,93.83 .00	6,24,06.17 .00	10.85
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00	7,14,07.31 .00	15,01.14 .00	75,93.83 .00	6,99,06.17 .00	9.80
Total(Mjr):	Voted: Charged: Capital Outlay on N	18,78,72.00 .00	.00	.00	18,78,72.00	16,49,50.77	38,01.32	2,67,22.55	16,11,49.45	14.22 .00
SM 06	New Minor for Equitab	ole distribution of water								
MI 001	Direction and Admi	nistration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									

> Report on Expenditure of Grant No.-For The Month Of : 11/2022

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IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 35.00 .00 Voted: .00 35.00 35.00 0.00 0.00 35.00 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 78.00 .00 0.00 .00 Voted: 78.00 78.00 0.00 78.00 6,95.00 .00 .00 6,95.00 6,95.00 .00 .00 6,95.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 6,49.21 0.00 18.85 Voted: 8,00.00 6,49.21 1,50.79 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 6,49.21 .00 1,50.79 6,49.21 18.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure 008 IM SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 5,46.80 1,83.36 63.66 Voted: 6,36.57 3,63.43 SB 98 Construction of Canal-Construction of New Minor

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 Na 10,00.00 .00 .00 0.00 23.05 Voted: 10,00.00 7,69.51 2,30.49 7,69.51 20,00.00 .00 20,00.00 13,16.31 1,83.36 8,67.05 11,32.95 43.35 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26,60.52 Total(SM): Voted: 34,95.00 .00 34,95.00 1,83.36 10,17.85 24,77.15 29.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 SB 89 Special Revenue State Plan DT 51 NA 14,00.00 .00 .00 0.00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 93 Chief Engineer

For The Month Of :

11/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 Voted: 10,00.00 0.00 10,00.00 1,32,20.00 Total(Min): 1,32,20.00 .00 .00 1,32,20.00 1,32,20.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 1,40,12.97 13,23.02 36.55 Voted: 73,10.06 1,26,89.94 Total(Min): Voted: 2,00,00.00 .00 .00 2,00,00.00 1,40,12.97 13,23.02 73,10.06 1,26,89.94 36.55 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Micro Irrigation under Irrigation Efficiency Scheme under NABARD State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,19,31.98 2,62.29 33,30.30 22.20 Voted: 1,16,69.70 SB 98 NABARD-Construction of Canal State Plan DT 51 NA 2,00,00.00 .00 38.46 .00 2,00,00.00 1,35,70.74 12,62.42 Voted: 76,91.68 1,23,08.32 3,50,00.00 .00 2,55,02.72 1,10,21.99 2,39,78.01 31.49 Total(Min): Voted: .00 3,50,00.00 15,24.71 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): .00 5,27,35.69 Voted: 6,82,20.00 .00 6,82,20.00 28,47.73 1,83,32.04 4,98,87.96 26.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Kaushalya Dam SM 19 MI 800 Other Expenditure

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

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Report on Expenditure of Grant No.-

For The Month Of:

11/2022

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(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 Total(Min): Voted: 10.00 .00 .00 10.00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Mewat Feeder Canal SM 22 MI 800 Other Expenditure SB 98 Construction of Canals (Mewat) State Plan DT 51 NA .00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 Voted: 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 1,00,00.00 .00 .00 Total(SM): 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 3.00 .00 .00 .00 3.00 3.00 0.00 Voted: 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on M									
State Pi	lan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engi	neer								
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Pi	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation	and Restoration of Water	Bodies							
Share Co	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Constr	ruction of Canal								
State Pi	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	22,30.85	2,59.65	10,28.80	19,71.20	34.29

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Report on Expenditure of Grant No.-(N)

For The Month Of : 11/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation 30,01.00 .00 30,01.00 22,31.85 2,59.65 10,28.80 19,72.20 34.28 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 44,04.00 .00 .00 44,04.00 36,34.85 2,59.65 10,28.80 33,75.20 23.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Irrigation Scheme for Treated Waste Water MI 800 Other Expenditure Branches Supply of Treated Waste Water for Irrigation Purposes State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 55,68.81 5,29.96 49.61 49,61.15 50,38.85 1,00,00.00 .00 1,00,00.00 55,68.81 5,29.96 49,61.15 50,38.85 49.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 55,68.81 Total(SM): 1,00,00.00 .00 1,00,00.00 5,29.96 49,61.15 50,38.85 49.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 Special Revenue State Plan DT 51 NA 18.00 .00 .00 18.00 18.00 0.00 .00 Voted: 0.00 18.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00

For The Month Of:

11/2022

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(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 Voted: 40.00 0.00 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects State Plan DT 51 NA 47,00.00 .00 Voted: .00 47,00.00 34,63.00 5,19.60 37.37 17,56.60 29,43.40 47,00.00 .00 47,00.00 34,63.00 5,19.60 17,56.60 29,43.40 37.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 Total(Min): Voted: 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 008 IM Other Expenditure SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

For The Month Of : 11/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (4)(6) (7) (8) (2) (5) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA 87,50.00 .00 .00 0.00 .00 87,50.00 87,50.00 0.00 Voted: 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA Charged: 60,00.00 .00 .00 60,00.00 58,64.23 53.55 1,89.32 58,10.68 3.16 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 60,00.00 .00 .00 60,00.00 58,64.23 53.55 1,89.32 58,10.68 3.16 Voted: .00 1,32,13.00 Total(SM): 1,44,50.00 .00 1,44,50.00 5,19.60 17,56.60 1,26,93.40 12.16 Charged: .00 .00 60,00.00 58,64.23 60,00.00 53.55 1,89.32 58,10.68 1.31 .00 .00 43,40.30 2,70,96.44 24.50 Total(Mjr): Voted: 11,05,79.00 11,05,79.00 8,78,22.86 8,34,82.56 53.55 3.16 Charged: 60,00.00 .00 .00 60,00.00 58,64.23 1,89.32 58,10.68 Capital Outlay On Minor Irrigation MH 4702 MI 102 Ground Water SCHEME FOR DEVELOPMENT OF GROUND WATER AND OTHER ALLIED ACTIVITIES State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 .00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 .00 30,00.00 30,00.00 Voted: 30,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 001 Direction and Administration

SB 88 Pensionary Charges

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 15.00 .00 .00 15.00 0.00 .00 15.00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 201 Drainage and Flood Control Project Urban Storm Water Drainage Work

For The Month Of :

11/2022

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA .00 .00 0.00 .00 .00 .00 Voted: 2,61.65 -2,61.65Flood Protection And Disaster Preparedness State Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 27,80.65 11,00.71 1,83,20.05 16,79.95 91.60 2,00,00.00 .00 .00 2,00,00.00 56,28.23 11,00.71 1,85,81.71 14,18.29 92.91 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State SB 99 State Plan DT 51 NA 50,00.00 .00 22,97.55 71.60 Voted: .00 50,00.00 8,77.40 35,79.84 14,20.16 50,00.00 .00 50,00.00 22,97.55 8,77.40 35,79.84 14,20.16 71.60 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 2,03,40.79 19,78.10 2,21,61.55 1,52,53.45 59.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,74,15.00 .00 3,74,15.00 2,03,40.79 19,78.10 2,21,61.55 1,52,53.45 59.23 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings SB 96 Equity Capital to DHBVNL State Plan DT 51 NA 2,69,77.00 .00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00 0.00 2,69,77.00 SB 97 Equity Capital to UHBVNL

(N)

19

For The Month Of : 11/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4801 Capital Outlay on Power Projects State Plan DT 51 NA 2,26,66.00 .00 0.00 .00 .00 2,26,66.00 2,26,66.00 Voted: 0.00 2,26,66.00 Equity Capital HPGCL State Plan DT 51 Na Voted: 27,60.60 .00 .00 27,60.60 27,60.60 0.00 0.00 27,60.60 .00 Equity Capital HVPNL State Plan DT 51 Na .00 .00 Voted: 2,43,79.00 .00 2,43,79.00 2,43,79.00 0.00 0.00 2,43,79.00 7,67,82.60 .00 .00 7,67,82.60 7,67,82.60 7,67,82.60 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,67,82.60 .00 .00 7,67,82.60 7,67,82.60 .00 .00 7,67,82.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 7,67,82.60 .00 7,67,82.60 7,67,82.60 .00 7,67,82.60 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4810 Capital Outlay On New and Renewable Energy New and Renewable Energy Programme & Applications MI 101 Purchase and Installation of Solar Panel and Allied Equipments State Plan Installation of Solar Power Plants in Goshalas in the State 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): Voted: 5,00.00 .00 5,00.00 5,00.00 .00 5,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Capital Outlay on Village and Small Industries MH 4851

Modernization of Field Officer/Directorate of Office Premises of MSME SB 93

MI 102

Small scale Industries

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 11/2022

Report on Expenditure of Grant No.-

(N)

19

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 30,00.00 0.00 .00 .00 35,00.00 35,00.00 Voted: 0.00 35,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 11,97.66 0.00 3,02.34 11,97.66 20.16 20,00.00 30,00.00 .00 50,00.00 46,97.66 .00 3,02.34 46,97.66 6.05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,02.34 46,97.66 6.05 Total(Mjr): Voted: 20,00.00 30,00.00 50,00.00 46,97.66 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services

Setting up of Science Centre at Ambala Cantt

REPORT ID=CBDR02001B

Charged:

60,01.00

.00

.00

60,01.00

Run Date: 05/07/2023 Page No: 372 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

58,65.23

53.55

1,89.32

58,11.68

3.15

For The Month Of : 11/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) (2) Capital Capital Outlay on other Scientific and Environmental Research MH 5425 State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 Setting up of Science City at Sonipat State Plan DT 51 NA .00 Voted: 50,00.00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 .00 Total(Min): 75,00.00 .00 .00 75,00.00 75,00.00 .00 75,00.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75,00.00 .00 .00 75,00.00 .00 75,00.00 .00 Total(Mjr): Voted: 75,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 35,23,66.72 Total Capital: Voted: 42,56,49.60 30,00.00 42,86,49.60 36,27,48.10 1,01,19.72 7,62,82.88 17.80 Charged: 60,00.00 .00 .00 60,00.00 58,64.23 53.55 1,89.32 58,10.68 3.16 2,30,00.00 .00 37.79 Voted: 1,39,70,79.13 1,42,00,79.13 1,05,62,92.75 17,29,29.27 53,66,06.31 88,34,72.82 Total(Grant):

> Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

11/2022

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

.00

(3) (4)(6) (7) (8) (2) (5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -0.93 0.00 .00 5,80.79 .00 .00 .00 .00 -.93 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,80.79 .00 Total(SM): Voted: .00 .00 -.93 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -.93 .00 Total(Mjr): .00 .00 .00 Voted: -1,46,67.09 .00 .00 .00 .00 1,92.47 .00 .00 .00 Charged: .00 MH 2070 Other Administrative Services MI 108 Fire Protection and Control Direction and Administration SB 99 State Plan DT 98 District Staff Establishment (Field Staff) 78,68.50 Voted: .00 .00 78,68.50 13,73.83 5,81.54 89.93 70,76.21 7,92.29 HQ Staff Establishment .00 Voted: 2,13.80 .00 2,13.80 76.66 23.08 74.94 1,60.22 53.58 80,82.30 .00 80,82.30 14,50.49 6,04.62 72,36.43 8,45.87 89.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 80,82.30 .00 .00 1,63,77.50 6,04.62 72,36.43 8,45.87 89.53 Voted: 80,82.30 .00 .00 .00 .00 .00 Charged: .00 .00 .00

Water Supply SM 01

MI 001 Direction and Administration

HARYANA ENGINEERING WORKS PORTAL SB 88

Water Supply and Sanitation

State Plan

MH 2215

Total(Min):

Voted:

9,33,50.50

1,29,00.00

Report on Expenditure of Grant No.-

For The Month Of:

10,62,50.50

11/2022

(N)

Run Date: 05/07/2023 Page No: 374 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (8) (7) .03 0.13 3,99.87 0.00 1,25,00.00 .00 4,47,64.88 2,70,58.12 62.33 59.77 96,84.83 65,18.67 46.65 11,82.92 13,53.08

4,90,69.48

53.82

5,71,81.02

Government of Haryana (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 4,00.00 .00 0.13 Voted: 4,00.00 4,00.00 SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV) State Plan DT 51 NA Voted: .00 1,25,00.00 .00 1,25,00.00 1,25,00.00 0.00 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na .00 Voted: 7,18,23.00 .00 7,18,23.00 3,28,82.04 58,23.92 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 1,62,03.50 .00 .00 1,62,03.50 75,40.17 10,21.49 Voted: SB 98 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 .00 25,36.00 15,03.77 1,50.69 Voted: SB 99 Headquarter staff-Chief Engineer and his establishment State Plan Establishment Expenses 27,88.00 .00 2,12.78 55.53 Voted: .00 27,88.00 14,52.53 15,48.26 12,39.74

5,62,78.50

72,09.02

State Plan

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitation									
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Information Education Comm	unication Activitie	es							
State P	lan									
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	87.52	0.00	70.48	87.52	44.61
Total(Min):	Voted: Charged: Urban water Supply Program	1,58.00 .00	.00	.00	1,58.00	87.52 .00	.00	70.48	87.52 .00	44.61
SB 94	Maintenance of Institution	al Buildings/ offic	ers residences of	Public Health I	Ingineering Departm	ment				
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,39.89	34.82	1,94.93	4,05.07	32.49
SB 95	Maintenance of Reserve Sto	cks								
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	68	0.00	0.68	68	.00
SB 96	Operation and Maintenance	of urban strom wate	er drainage works							
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	3,30.59	42.82	4,12.23	2,87.77	58.89
SB 99	Maintenance of Urban Water	Supply and Sewerag	ge							

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 376 376 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					dovernment of i	iai y aria				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanit									
State I	Plan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	2,78.47	51.77	73.29	2,26.71	24.43
DT 98	Maintenance Charges Voted:	1,50,00.00	.00	.00	1,50,00.00		7,35.09	89,56.17	60,43.83	59.71
DT 99	Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00	1,28,99.14	29,10.51	1,50,11.38	99,88.62	60.05
Total(Min):	Voted: Charged: Rural water supply Pr	4,16,00.00 .00	.00	.00	4,16,00.00	2,07,26.32 .00	37,75.00 .00	2,46,48.69 .00	1,69,51.31 .00	59.25 .00
SB 96	Energy Charges	-5								
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97	Rural Water Supply Pr	ogramme								
State I	Plan									
DT 51	Na Voted:	9,04,60.00	.00	.00	9,04,60.00		76,02.94	4,98,49.66	4,06,10.34	55.11
Total(Min):	Charged:	9,04,60.00 .00 In for Scheduled Castes	.00	.00	9,04,60.00	4,80,68.00	76,02.94 .00	4,99,20.48	4,05,39.52	55.19 .00
SB 98		lations created under		ıking Water Sup	oply Scheme in Urban	Areas				
State I	Plan									
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	4,81.19	0.32	1,69.13	4,80.87	26.02

SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas

Revenue

MH 2215

Total(Min):

MI 799

SB 97

State Plan

State Plan

State Plan

DT 99

Total(Min):

Total(SM):

Total(Mjr):

MH 2217

SB 99 Stock

DT 98 Credit to Stock

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Urban Development

Debit to Stock

State Plan

DT 51 NA

(2)

14,88.00

21,38.00

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22,77,06.50

22,77,06.50

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1,29,00.00

1,29,00.00

Water Supply and Sanitation

Miscellaneous work Advances

Credit to Miscellaneous Works Advances

Debit to Miscellaneous Works Advances

Voted:

Voted:

Charged:

Voted:

Voted:

DT 99 Debit to Manufacture Suspense Voted:

SB 98 Manufacture Suspense

Suspense

Run Date: 05/07/2023 Page No : 377

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Report on Exp For The Montl Government of		20 (N)	Page I URBAN DEV(T/C PLAN/UE/LG(U	DEV.(R. DEV/DEV/PANCHAYAT)/PHED		
(3)	(4)	(5)	(6)	(7)	(8)	
14,88.00	11,39.89	16.90	3,65.00	11,23.00	24.53	
21,38.00	16,21.09	17.22	5,34.13	16,03.87 .00	24.98	
.00	62.24	-0.03	-62.27	62.27	.00	
.00	-70.54	5.60	76.14	-76.14	.00	
.00	01	0.00	0.01	01	.00	
.00	37,38.97	-3,96.82	-41,35.79	41,35.79	.00	
.00	-22,84.03	3,54.68	26,38.71	-26,38.71	.00	
.00	14,46.63	-36.57 .00	-14,83.20 .00	14,83.20 .00	.00	
24,06,06.50	12,82,28.05	1,85,67.61 .00	13,08,71.60	10,97,34.90 .00	54.39 .00	
24,06,06.50	12,82,28.05	1,85,67.61 .00	13,08,71.60	10,97,34.90	54.39	

> Report on Expenditure of Grant No.-For The Month Of :

11/2022

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2217 Urban Development Integrated Development of Small and Medium Towns SM 03 MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. SB 99 Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 -18,22.83 10,89.89 1,29.13 1,29,12.72 -29,12.72 .00 1,00,00.00 1,00,00.00 -18,22.83 10,89.89 1,29,12.72 -29,12.72 1,29.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -18,22.83 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 10,89.89 1,29,12.72 -29,12.72 1,29.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 Direction and Administration MI 001 Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA 18,84.00 .00 18,84.00 16,78.15 40.99 13.10 Voted: .00 2,46.84 16,37.16

For The Month Of : 11/2022 (N)

					For The Month Of Government of Ha		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217	Revenue Urban Development										
State I											
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 94	Urban Estate Establishmer	nt Land Acquisition	and Development So	cheme (ii) (Dist	crict Staff)						
State I	Plan										
DT 51	Na Voted:	12,92.80	.00	.00	12,92.80	7,62.47	72.86	6,03.20	6,89.60	46.66	
SB 95	Town and Country Planning	g (District Staff)									
State I	Plan										
DT 51	Na Voted:	66,71.70	.00	.00	66,71.70	29,12.08	4,59.35	42,18.97	24,52.73	63.24	
SB 96	Local Bodies Directorate										
State I	Plan										
DT 98	Establishment Expenses Voted:	14,20.35	.00	.00	14,20.35	5,83.81	1,16.55	9,53.09	4,67.26	67.10	
SB 97	Local Bodies (Elections)										
State I	Plan										
DT 51	Na Voted:	69.36	.00	.00	69.36	38.42	4.11	35.05	34.31	50.53	
SB 98	Urban Estates Establishme	ent Land Acquisitio	on & Development Sch	neme (Headquarte	ers Staff)						
State I	Plan										
DT 51	Na Voted:	2,39.10	.00	.00	2,39.10	1,16.99	16.66	1,38.77	1,00.33	58.04	
SB 99	Town & Country Planning ((Headquarter Staff)									

> For The Month Of : 11/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 13,61.90 .00 .00 66.86 13,61.90 6,47.68 1,96.29 Voted: 9,10.51 4,51.39 1,29,40.21 .00 1,29,40.21 67,40.60 9,06.82 71,06.43 58,33.78 54.92 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 .00 10.00 .00 .00 .00 Total(Min): Voted: 10.00 .00 10.00 10.00 .00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS MI 190 KARNAL SMART CITY LIMITED SB 98 State Plan DT 51 NA .00 1.00 Voted: .00 1.00 -48,99.00 0.00 49,00.00 49,00,00.00 -48,99.00 SB 99 FARIDABAD SMART CITY LIMITED State Plan DT 51 NA .00 1.00 .00 1.00 0.00 49,00,00.00 Voted: -48,99.00 49,00.00 -48,99.00 .00 2.00 2.00 -97,98.00 .00 98,00.00 -97,98.00 49,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. Grant in aid to Municipal Committee on the recommendation of State Finance Commission

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State F	Revenue Urban Development Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	.00	2,54,55.66	6,14,55.66	-2,54,55.66	1,70.71
SB 94	Grant in Aid to Harya	na Shehri Vikas Pr	adhikaran for NCR sate	llite around D	Pelhi					
State F	Plan									
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	30,00.00	21,85.02	46,85.02	8,14.98	85.18
SB 95	Services of Sewage was	ter supply and Dra	inage in Municipal Cor	poration						
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	69,77.80	0.00	30,22.20	69,77.80	30.22
SB 96	Contribution to Local	Bodies from the p	roceeds of Stamp Duty	to Municipal C	Corporations					
State F	Plan									
DT 51	NA Voted:	9,50,00.00	5,70,00.00	.00	15,20,00.00	8,35,39.60	1,20.86	6,85,81.25	8,34,18.75	45.12
SB 97	Grant-in-Aid to Munic	ipal Corporations	on the recommendation	of Central Fin	nance Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	40,51.52	46,76.52	2,39,43.48	16.34
Total(Min): MI 192	Voted: Charged: Assistance to Municip	17,51,20.00 .00	5,70,00.00 .00	.00	23,21,20.00	12,15,12.40	3,18,13.06	14,24,20.65	8,96,99.35 .00	61.36 .00
MI 192 SB 85	PM Street Vendor Atman									

Report on Expenditure of Grant No.-

For The Month Of:

11/2022 (N)

Government of Haryana										
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2217 Urban Development										
State Plan DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55	
SB 86 New Urban Renewal M	ission (AMRUT)									
Share Central Plan										
DT 51 Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00	
State Plan										
DT 51 Na Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98	
SB 87 Smart City										
Share Central Plan										
DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
State Plan										
DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
SB 88 Swachh Bharat Missi	on									
Share Central Plan										
DT 51 Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00	
State Plan										
DT 51 Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,00.00	0.00	1,00.00	1,69,00.00	.59	
SB 89 National Urban Live	ly hood Mission									

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				For The Month (Haryana	(N)	_			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2217 Urban Development							_			
Share Central Plan DT 51 Na										
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	
State Plan										
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	0.00	18,37.15	-6,37.15	1,53.10	
SB 90 Scheme for Compensati	ion of loss of commo	ercial property of sma	ll shopkeepers	because of any dis	sasters					
State Plan										
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	2,46.23	14.98	17,68.75	2,31.25	88.44	
SB 92 Contribution to Local	l Bodies from the p	roceeds of Stamp Duty	to Municipal Co	ommittees / Council	ls					
State Plan										
DT 51 NA Voted:	50,00.00	2,08,00.00	.00	2,58,00.00	2,38,75.31	0.00	19,24.69	2,38,75.31	7.46	
SB 93 Grant-in-Aid to Munci	ipalities / Municipa	al Councils on the rec	commendation of	Central Finance Co	ommission					
Full Central Plan										
DT 51 NA Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	36,88.48	36,88.48	1,53,91.52	19.33	
SB 97 Rajiv Gandhi Shahri E	Bhagidari Yojna									
State Plan										
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98 Strengthening of Fire	e Services									

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Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na .00 25,00.00 .00 0.00 .00 25,00.00 25,00.00 Voted: 0.00 25,00.00 2,08,00.00 37,03.46 2,91,91.16 11,39,24.84 20.40 Total(Min): 12,23,16.00 .00 14,31,16.00 11,76,28.30 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 Voted: .00 4,00.00 -1,33.37 0.00 5,33.37 -1,33.37 1,33.34 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 1,40,00.00 .00 .00 1,56.75 Voted: .00 1,40,00.00 79,44.34 2,19,44.34 -79,44.34 Deen Dayal Upadhyaya Sewa Basti Utthaan SB 94 State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 Voted: 30,00.00 0.00 30,00.00 .00 2,24,77.71 Total(Min): 1,80,00.00 .00 1,80,00.00 34,66.63 79,44.34 -44,77.711,24.88 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Shifting of Milk Dairies

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

Government of Haryana

	(2)					(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Ku	rukshetra Development	Board							
State 1	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00 .00	.00
Total(SM):	Voted: Charged:	33,34,86.21 .00	7,78,02.00 .00	.00	41,12,88.21 .00	24,46,59.93 .00	4,43,67.67 .00	21,09,95.95 .00	20,02,92.26	51.30 .00
Total(Mjr):	Charged:	34,34,87.21 .00 for Rural Development	7,78,02.00	.00	42,12,89.21	24,28,38.10	4,54,57.56 .00	22,39,08.67	19,73,80.54 .00	53.15 .00
SM 03 MI 001 SB 99	Desert Development P: Direction and Adm:	rogramme	ent Expenses Head Quar	rter						
State 1	Plan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	3,05.49	4.77	2,13.19	3,00.71	41.48
Total(Min):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90	3,05.49	4.77	2,13.19	3,00.71	41.48 .00
Total(SM):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,05.49	4.77	2,13.19	3,00.71 .00	41.48
SM 05 MI 101	Waste Land Development National Waste Lan	nt nd Development Programm	me							

Share Central Plan

SB 99 Integrated Wasteland Development/Management Project

Share Central Plan

Voted:

Voted:

Voted: Charged:

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MH 2501

(2)

Special Programmes for Rural Development

8,00.00

16,00.00

24,00.00

5,60.00

.00

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(5)

0.00

0.00

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0.00

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(4)

8,00.00

12,47.40

20,47.40

.00

For The Month Of : 11/2022

Government of Haryana

(3)

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

0.00

(6)

3,52.60

3,52.60

1,51.10

.00

(7)

8,00.00

12,47.40

20,47.40

4,08.90

.00

22.04

14.69

26.98

.00

.00

(8)

Special Component Plan for Scheduled Castes MI 789 SB 99 Integrated Waste Land Development Management Project

8,00.00

16,00.00

24,00.00

5,60.00

.00

Share Central Plan

DT 51 NA

.00 2,40.00 .00 Voted: .00 2,40.00 2,40.00 0.00 0.00 2,40.00

4,08.90

State Plan

DT 51 NA

8,00.00 .00 8,00.00 .00 1,51.10 6,48.90 18.89 .00 6,48.90 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 26,96.30 Total(SM): Voted: 32,00.00 .00 32,00.00 .00 5,03.70 26,96.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Self Employment Programmes SM 06

Voted:

MI 101 Swarnajayanti Gram Swarozgar Yojana

START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)

Share Central Plan

DT 51 NA

.00 Voted: 3,00.00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00

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		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2501		s for Rural Development								
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADH	YAY GRAMEEN KAUSHALYA YOJAN.	A(NRLM, DDU-GKY) ((PROJECT ADMN)						
Share C	entral Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural L	ivelihood Mission (NRLM/ Aa	jeevika)							
Share C	entral Plan									
DT 99	Normal Plan Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	lan									
DT 99	Normal Plan Voted:	30,00.00	.00	.00	30,00.00	30,00.00	30,70.45	30,70.45	-70.45	1,02.35
Total(Min):	Charged:	1,05,00.00 .00 wivelihood Mission	.00	.00	1,05,00.00	1,05,00.00	30,70.45	30,70.45	74,29.55 .00	29.24
SB 97	RURAL SELF EMPLO	YMENT TRAINING PROGRAMME(RS	ETP)							
Full Ce	ntral Plan									
DT 51										
21 31	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 11/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 40.00 .00 .00 .00 40.00 0.00 Voted: 40.00 0.00 40.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 3,75.00 0.00 1,25.00 3,75.00 25.00 10,40.00 .00 .00 10,40.00 9,15.00 .00 1,25.00 9,15.00 12.02 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 97 START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP Share Central Plan DT 51 NA 15,00.00 .00 .00 .00 0.00 Voted: 15,00.00 15,00.00 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

Share Central Plan

	D=CBDR02001B				For The Month C Government of F	Iaryana	(N)	Page No: 389 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANC)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2501	Revenue Special Programmes for										
Share C	Central Plan										
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00	
State P	Plan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	9,11.45	9,11.45	20,88.55	30.38	
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	9,11.45	9,11.45	95,88.55 .00	8.68 .00	
SB 97	DRDA Administration										
Share C	Central Plan										
DT 51	Na Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00	
State P	Plan										
DT 51	Na Voted:	29,40.00	.00	.00	29,40.00	17,25.00	0.00	12,15.00	17,25.00	41.33	
SB 98	Scheme for Rural Devel	lopment Establishment	Expenses Field Sta	ff							
State P	Plan										
DT 51	Na										
	Voted:	2,50.00	.00	.00	2,50.00	2,17.25	1.62	34.37	2,15.63	13.75	
Total(Min):	Voted: Charged:	35,50.00	.00	.00	35,50.00 .00	23,02.25	1.62	12,49.37 .00	23,00.63 .00	35.19 .00	
Total(SM):	Voted: Charged:	2,55,90.00 .00	.00	.00	2,55,90.00 .00	2,42,17.25 .00	39,83.52 .00	53,56.27 .00	2,02,33.73	20.93	
Total(Mjr): MH 2505	Voted: Charged: Rural Employment	2,93,03.90	.00	.00	2,93,03.90	2,72,19.04	39,88.29 .00	60,73.16	2,32,30.74	20.72	
	National Programmes										
MT 700	Tarabas Garage Garage	W									

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

MI 001 Direction and Administration

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		Government of haryana								
(2)					(3)	(3) (4)			(7)	(8)
MH 2505	Revenue Rural Employment									
State I										
DT 99	Normal Plan Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):		50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Kha	nd Uthaan Yojana								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00	60,00.00	.00	.00 .00	60,00.00 .00	.00
SM 02	Rural Employment Guar							.00		.00
MI 101	National Rural Emp	loyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nat	ional Rural Employment Gua	arantee Scheme (Mo	GNREGA)						
Share (Central Plan									
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State I	Plan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16 .00	.00	87,97.84 .00	3,62,02.16 .00	19.55 .00
Total(Mjr):		5,10,00.00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84 .00	4,22,02.16	17.25 .00
MH 2515	Other Rural Develop		•							

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For The Month Of :

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Government of Haryana (3) (4)(5) (2) Revenue MH 2515 Other Rural Development Programmes SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 35,00.00 0.00 Voted: Community Development State Plan Panchayati Raj Public Work Circle 1,07,12.00 .00 Voted: .00 1,07,12.00 50,84.16 6,05.42 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 95,05.01 12,84.09 Charged: 40.00 .00 .00 40.00 38.86 DT 98 Establishment Expenses (H.Q Staff) 8,77.00 Voted: .00 .00 8,77.00 4,14.51 4.42 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: .00 12,89.53 27.26 20,02.00 3,76,81.00 .00 3,76,81.00 1,97,93.20 19,21.20 Voted: .00 Total(Min): .00 .00 38.86 40.00 40.00 Charged: MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 State Plan

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 2,50.00 .00 .00 0.00 .00 2,50.00 2,50.00 0.00 2,50.00 4,00.00 .00 4,00.00 4,00.00 .00 Total(Min): .00 4,00.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 0.00 25.00 Voted: 4,80,00.00 3,60,00.00 1,20,00.00 3,60,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70 .00 1,20,09.30 Total(Min): 5,05,00.00 .00 5,05,00.00 3,84,90.70 .00 3,84,90.70 23.78 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme

State Plan

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Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 40,00.00 .00 .00 0.00 1,00.00 .00 40,00.00 Voted: 40,00.00 .00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA Voted: 3,50.00 .00 .00 3,50.00 3,19.37 1.30 31.93 3,18.07 9.12 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 .00 Voted: 30,00.00 30,00.00 0.00 0.00 30,00.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan 1,00,20.00 .00 .00 0.00 .07 Voted: 1,00,20.00 1,00,12.49 7.51 1,00,12.49 State Plan DT 99 Normal Plan 1,99,80.00 .00 6.21 5.47 Voted: .00 1,99,80.00 1,88,92.79 10,93.43 1,88,86.57 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 .00 1.00 -17,42.24 77.36 18,20,60.45 Voted: 18,20.60 -18,19.60 SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

					Government of H							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
Revenue MH 2515 Other Rural Development Programmes State Plan												
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00		
SB 97	New Construction/Re	enovation/Repair of Block	Office Buildings	including Panch	ayats/Zila Parishad	d & State Panchayat Bha	awan, Directorate Office					
State P	Plan											
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	96,31.16	0.83	3,69.67	96,30.33	3.70		
SB 98	Organisation of Sta	ate/ Districts level Samm	elans for non offi	cials								
State P	Plan											
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00		
Total(Min): MI 106	Charged:	4,84,51.00 .00 Amenities in Rural Areas	.00	.00	4,84,51.00	4,12,13.56	85.70 .00	73,23.14	4,11,27.86	15.11 .00		
SB 96	Scheme for Develop	ment of Minority under Pr	adhan Mantri Jan V	ikas Karyakarm	(PMJVK)							
Share C	Central Plan											
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00		
State P	Plan											
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73		
SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)												
Share Central Plan												
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00		
State P	Plan											

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Report on Expenditure of Grant No.-11/2022 (N) For The Month Of :

					For The Month ((N)			
(2)					(3) (4)		(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State P	lan									
DT 51	NA Voted:	48,00.00	.00	.00	48,00.00	48,00.00	53,12.08	53,12.08	-5,12.08	1,10.67
SB 98	Pardhan Mantri Ada	arsh Gram Yojana (PMAGY)								
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	ram Yojana (VAGY)								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.52	0.00	0.48	. 52	47.58
Total(Min):	Charged:	1,70,01.00	.00	.00	1,70,01.00	1,57,31.80	53,12.08	65,81.28 .00	1,04,19.72 .00	38.71 .00
MI 196		a Parishads/ District Leve								
SB 99	Scheme for Payment	t of Honorarium to elected	members of PRIs a	and Salary of Z	ila Parishad Staff					
State P	lan									
DT 51		2 22 22								
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,87,62.93	1,48.75	16,77.82	2,86,14.18	5.54
Total(Min):	Charged:	3,02,92.00	.00	.00	3,02,92.00	2,87,62.93	1,48.75 .00	16,77.82 .00	2,86,14.18 .00	5.54 .00
MI 197	Assistance to Pand	chayat Samities								
SB 99	Scheme for Honorar	rium to the Village Chowki	dars							
State P	lan									
DT 51	NA									
	Voted:	1,35,50.00	.00	.00	1,35,50.00	23,16.67	8,02.72	1,20,36.05	15,13.95	88.83
Total(Min):	Voted:	1,35,50.00	.00	.00	1,35,50.00	23,16.67	8,02.72	1,20,36.05	15,13.95	88.83

Report on Expenditure of Grant No.-

For The Month Of : 11/2022 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2515 Other Rural Development Programmes .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats United Grants to Gram Panchayats on the recommendations of the Central Finance Commission State Plan DT 51 NA .00 1.00 .00 .00 0.00 Voted: 1.00 1.00 0.00 1.00 SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA 9,68,00.00 .00 .00 9,68,00.00 9,68,00.00 0.00 .00 Voted: 0.00 9,68,00.00 Total(Min): Voted: 9,68,00.00 1.00 .00 9,68,01.00 9,68,01.00 .00 .00 9,68,01.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 0.00 25.00 Voted: 90,00.00 30,00.00 90,00.00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 18.30 Voted: 30,00.00 25,30.24 79.32 5,49.08 24,50.92 SB 91 Scheme for assistance to Haryana Rural Development Authority

Total(Mjr):

Voted:

Charged:

34,26,76.00

40.00

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Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

99,38.86

.00

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

7,72,19.82 22.53 26,54,57.18 2.84 1.14 38.86

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop									
State Pl	an									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Emp	ployment Generation Progra	amme for Scheduled	Castes						
State Pl	an									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	1,23,54.95	15,89.10	1,42,34.15	1,07,65.85	56.94
SB 97	Scheme for Haryana	a Gramin Vikas Yojana (HGV	(Y) for Scheduled	Castes						
State Pl	an									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitat	cion under Swachh Bharat M	Mission (Gramin) f	or Scheduled C	astes					
Share Ce	entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Pl	an									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas Y	ojna (SMAGY) for S	cheduled Caste	s					
State Pl	an									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	3,18,86.19	16,68.41	1,77,83.23	3,02,17.77	37.05
Шо+о] /М-́) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

27,53,96.04

38.86

.00

.00

34,26,77.00

40.00

1.00

.00

11/2022 (N) For The Month Of:

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	Government of Haryana									
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2553	Revenue MPs Local Area De	velopment Scheme								
MI 101	Assistance to Di	strict Rural Development	Agencies							
SB 98	Saansad Adarsh G	ram Yojana (SAGY)								
Full Ce	entral Plan									
DT 51	NA									
I	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00 .00	2,50.00 .00	.00	.00	2,50.00 .00	.00
Total(Mjr):		2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	1,00,25,05.91 40.00	9,07,03.00	.00	1,09,32,08.91 40.00	66,26,66.20 38.86	7,85,56.03 .00	45,41,07.52 1.14	63,91,01.39 38.86	41.54 2.84
MH 4059	Capital Outlay on	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land	and Construction Work o	of Directorate of Fire	e Service Hary	ana (Panchkula)					
State I	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 99	District Adminis	tration								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-26.17	0.00	.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	2,70,32.70 .00	-26.17 .00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	3,05,32.70	-26.17 .00	.00	15,00.00 .00	.00
Total(Mjr):	Charged:	15,00.00 .00	.00	.00	15,00.00 .00	18,25,19.95 .00	-26.17 .00	.00	15,00.00 .00	.00
MH 4215	Capital Outlay on	Water Supply and Sanita	tion							

SM 01 Water Supply

Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4215 MI 101 SB 94	Capital Capital Outlay on Water Su										
State F	Plan										
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,03.94	0.00	96.06	14,03.94	6.40	
SB 99	Urban Water Supply										
State F	Plan										
DT 99	Augmentation Water Supply Voted:	1,25,52.00	.00	.00	1,25,52.00	85,08.99	2,10.75	42,53.76	82,98.24	33.89	
Total(Min): MI 102	Voted: Charged: Rural Water Supply	1,40,52.00	.00	.00	1,40,52.00	99,12.93	2,10.75	43,49.82	97,02.18	30.96	
SB 86	Compensation for Acquired	Land for Rural and	Urban Water Supp	ly and Sewerage	e works						
State F	Plan										
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,67.74	0.23	32.49	44,67.51	.72	
SB 93	Rural Water Supply										
Share C	Central Plan										
DT 94	Augmentation Water Supply Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00	
State F	Plan										
DT 90	Mahagram Yojana for updati Voted:	on of Drinking Wate 25,00.00	er Supply in Villag	.00	25,00.00	22,31.77	0.00	2,68.23	22,31.77	10.73	
DT 93	NABARD Voted:	2,00,00.00	.00	.00	2,00,00.00		4,77.26	42,20.46	1,57,79.54	21.10	

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Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 11/2022 (N) Government of Haryana (3) (4)(6) (7) (8) (2) (5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 94 Augmentation Water Supply 1,24,00.00 .00 .00 1,24,00.00 4,65.18 34.00 Voted: 42,16.20 81,83.80 SB 96 Desert Development Programme-Share Central Plan DT 51 Na .00 Voted: .00 .00 4.12 0.00 -4.12 4.12 .00 SB 98 Accelerated Rural Water Supply Share Central Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 .00 .35 50.00 49.83 0.00 0.17 49.83 DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS) 9,00.00 .00 Voted: .00 9,00.00 9,00.67 -0.60 -.14 -1.27 9,01.27 NRDWP (Support Activities) 24,00.00 .00 0.00 .00 24,01.17 -.05 Voted: 24,00.00 -1.17 24,01.17 NRDWP-Coverage Central 4,30,00.00 .00 .00 -32.28 54.78 Voted: 4,30,00.00 2,35,57.48 1,94,42.52 .00 .00 .00 .00 .00 .00 0.00 Charged: -5.76 5.76 State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 .00 0.00 50.00 50.00 .00 Voted: 0.00 50.00 NRDWP (Water Quality Monitoring and Survelliance-WQMS) 6,00.00 .00 Voted: .00 3,55.67 0.00 40.72 6,00.00 2,44.33 3,55.67 DT 94 NRDWP (Support Activities) 16,00.00 .00 0.00 24.40 Voted: .00 12,09.67 3,90.33 16,00.00 12,09.67 NRDWP-Sustainability (Central) Voted: .00 .00 .00 .00 -.31 0.00 .00 0.31 -.31

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of :

11/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	Water Supply and Sanitation								
State I	Plan									
DT 99	NRDWP-Coverage Cent	tral								
	Voted:	4,30,00.00	.00	.00	4,30,00.00		0.00	1,97.89	4,28,02.11	. 46
Total(Min):		13,10,00.00	.00	.00	13,10,00.00	9,87,82.30	9,09.78	3,31,27.48	9,78,72.52	25.29
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	5.76	.00	-5.76	5.76	.00
SB 96	Special Component	Plan for Scheduled Castes	under Augmentatio	on of Rural Wat	er Supply					
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00
State I	Plan									
DT 51	Na Voted:	36,00.00	.00	.00	36,00.00		1,44.93	13,42.22	22,57.78	37.28
GD 07				.00	30,00.00		1,11.33	13, 42.22	22,31.10	3.125
SB 97	special Component	Plan for Scheduled Castes	under NABARD							
State I	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	40,63.53	1,19.31	10,55.79	39,44.21	21.12
					30,00.00	40,03.33	1,17.31	10,35.79	39,44.21	21.12
SB 98	Water Supply to Sc	cheduled Caste dominated h	abitation in Rura	al Area						
State I	Plan									
DT 51		5.50.00								
	Voted:	7,50.00	.00	.00	7,50.00	7,41.84	3.02	11.18	7,38.82	1.49
SB 99	Water supply to Sc	cheduled Caste dominated h	abitation in Urban	n Area						
State I	Plan									
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00		8.15	96.33	2,33.67	29.19

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Report on Expenditure of Grant No.-11/2022 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wat	er Supply and Sanitatio	n							
Total(Min): MI 800	Voted: Charged: Other expenditure	96,80.00 .00	.00	.00	96,80.00 .00	74,46.28	2,75.41	25,07.31 .00	71,72.69	25.90
SB 96	Performance Linked O	utlay (PLO) for Public	Health Enginnering	g Department (P	UH-PLO-CAP)					
State F	Plan									
DT 51	NA Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Acqu	ired by PHE Department								
State F	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,61.87	9.38	47.51	4,52.49	9.50
SB 99	Institutional Streng	thening of Public Healt	h Engineering Depa	artment						
State F	Plan									
DT 51	NA Voted:	22,00.00	.00	.00	22,00.00	18,16.86	48.81	4,31.94	17,68.06	19.63
Total(Min):	Voted: Charged:	4,77,00.00 .00	.00	.00	4,77,00.00	4,72,78.73	58.19 .00	4,79.45 .00	4,72,20.55 .00	1.01
Total(SM):	Charged:	20,24,32.00	.00	.00	20,24,32.00	16,34,20.24 5.76	14,54.12	4,04,64.06 -5.76	16,19,67.94 5.76	19.99
SM 02 MI 101	Sewerage and Sanitation Urban Sanitation Ser									
	Sewerage and Sanitat									
State F	Plan									
DT 51	Na Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	.00	7,77.55 0.00	59,93.01 .91	1,10,06.99 91	35.25 .00
Total(Min):	Charged:	1,70,00.00 .00 rvices	.00	.00	1,70,00.00	1,17,81.92 91	7,77.55 .00	59,93.01 .91	1,10,06.99 91	35.25 .00

10,55,02.00

Voted:

.00

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Report on Expenditure of Grant No.-

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Rural Sanitation SB 98 State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village 50,00.00 .00 .00 34.54 Voted: 50,00.00 37,35.98 4,62.99 17,27.01 32,72.99 50,00.00 .00 50,00.00 37,35.98 4,62.99 17,27.01 32,72.99 34.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA 15,00.00 .00 68.24 31.10 Voted: .00 15,00.00 4,66.53 10,33.47 11,01.59 Total(Min): Voted: 15,00.00 .00 .00 15,00.00 68.24 4,66.53 10,33.47 31.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,66,19.49 81,86.56 Total(SM): Voted: 2,35,00.00 .00 2,35,00.00 13,08.79 1,53,13.44 34.84 Charged: .00 .00 .00 .00 -.91 .00 .91 -.91 .00 .00 .00 27,62.92 4,86,50.62 21.53 Total(Mjr): 22,59,32.00 22,59,32.00 18,00,39.73 17,72,81.38 Voted: .00 .00 .00 .00 Charged: .00 .00 4.85 -4.85 4.85 Capital Outlay on Urban Development MH 4217 SM 60 Other Urban Development Schemes MI 051 Construction GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION (UNAUTHORISED SCHEME) State Plan DT 51 NA Voted: 7,20,00.00 .00 7,20,00.00 4,80,00.00 0.00 33.33 2,40,00.00 4,80,00.00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP) State Plan DT 51 NA

10,55,02.00

0.00

0.00

10,55,02.00

10,55,02.00

For The Month Of : 11/2022 (N)

(4)

10,00,00.00

15,00,00.00

40,35,02.00

.00

Government of Haryana

(3)

10,00,00.00

15,00,00.00

42,75,02.00

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.00

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.00

(2)

Capital Outlay on Urban Development

Stimulus Package for Health Department

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

10,00,00.00

15,00,00.00

42,75,02.00

.00

.00

.00

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.00

GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION (UNAUTHORISED SCHEME)

Mangal Nagar Vikas Yojana

Voted:

Voted:

Voted:

Charged:

Capital

MH 4217

SB 89

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

(5)

0.00

0.00

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.00

(6)

0.00

0.00

.00

2,40,00.00

(7)

10,00,00.00

15,00,00.00

40,35,02.00

.00

(8)

.00

.00

5.61

.00

State Plan DT 51 NA 2,80,00.00 .00 Voted: .00 2,80,00.00 1,86,66.67 0.00 33.33 93,33.33 1,86,66.67 2,80,00.00 .00 2,80,00.00 1,86,66.67 .00 93,33.33 1,86,66.67 33.33 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,55,02.00 .00 45,55,02.00 42,21,68.67 .00 3,33,33.33 42,21,68.67 7.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 45,55,02.00 .00 .00 Total(Mjr): Voted: .00 45,55,02.00 42,21,68.67 3,33,33.33 42,21,68.67 7.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj SB 96 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION State Plan DT 51 NA .00 8,20,00.00 0.00 25.02 Voted: .00 8,20,00.00 6,14,79.61 2,05,20.39 6,14,79.61 SB 97 Haryana Gramin Vikas Yojana (HGVY)

For The Month Of : 11/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4515 Capital Outlay on other Rural Development Programmes State Plan DT 51 NA 5,00,00.00 .00 7.88 .00 4,98.47 Voted: 5,00,00.00 4,65,58.27 39,40.20 4,60,59.80 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA Voted: 6,90,00.00 .00 .00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32 .50 Deenbandhu Haryana Gram Uday Yojana Share Central Plan DT 51 NA .00 .00 .00 .00 Voted: .00 -20,11.47 0.00 20,11.47 -20,11.47 State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 1,98,28.35 91.67 2,63.33 1,97,36.67 1.32 Total(Min): Voted: 22,10,00.00 .00 .00 22,10,00.00 19,45,12.08 5,90.15 2,70,78.07 19,39,21.93 12.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Development MI 103 Irrigation Efficiency Scheme under NABARD for development works SB 99 State Plan DT 51 NA 1,80,20.00 .00 0.00 5.58 .00 Voted: 1,80,20.00 1,70,14.53 10,05.47 1,70,14.53 1,80,20.00 .00 .00 1,80,20.00 1,70,14.53 .00 10,05.47 1,70,14.53 5.58 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)

Run Date: 05/07/2023 Page No : 406 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(5)

0.00

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Report on Expenditure of Grant No.-For The Month Of : 11/2022

(4)

(N)

52,50.00 1,57,50.00 25.00 .00 .00 .00 12.82 3,33,33.54 22,66,86.46 .00 .00 .00 29.82 11,92.70 28,07.30 11,92.70 28,07.30 29.82 .00 .00 .00 11,92.70 28,07.30 29.82 .00 .00 .00 11,92.70 29.82 28,07.30 .00 .00 .00 .00 0.00 .00

(7)

1,57,50.00

Government of Haryana (3) (2)

Capital

MH 4515 Capital Outlay on other Rural Development Programmes State Plan

Voted:

Voted:

Charged:

Charged:

Flood Control

DT 51 NA

Total(Min):

Total(Mjr):

MH 4711 SM 01

Voted:

Capital Outlay on Flood Control projects

2,10,00.00

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2,10,00.00

26,00,20.00

40,00.00

40,00.00

40,00.00

40,00.00

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40,00.00

40,00.00

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2,10,00.00

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56,28.23

2,03,40.79

2,03,40.79

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1,57,50.00

1,57,50.00

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5,90.15 .00

3,01.93

3,01.93

3,01.93

3,01.93

-42.97

.00

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.00

(6)

52,50.00

25.00

(8)

MI 201 Drainage and Flood Control Project

Urban Storm Water Drainage Work

Capital Outlay on Civil Aviation

State Plan

SB 98

DT 51 NA

Total(Min):	

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Voted:

Total(SM):

Total(Mjr):

MH 5053

SM 60 Other Aeronautical Services

SB 98

Navigation and Air Route Services MI 102

Voted:

Swaran Jayanti Integrated Aviation Hub at Hissar

DT 51 NA

State Plan

Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,14,08.86	-42.97 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,39,63.48	-42.97 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,39,63.48	-42.97 .00	.00	.00	.00

Total Capital: Voted:

Total(Grant):

Charged:

Charged:

Voted:

Run Date: 05/07/2023 Page No : 407

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

2,06,47.86

.00

.00

9,92,03.89

13,37,61.92

58,78,69.44

-4.85

-3.71

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

81,31,94.08

1,45,22,95.47

4.85

43.71

14.13

.00

28.81

-9.27

					For The Month O Government of H		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 6217 SM 60 (MI 191	Capital Loans for Urban Development Loans to Local Bodies		unicipal Corporatio	ons							
SB 97	Loans to Municipal Co.				<i>r</i> ees						
State P	lan										
DT 51	Na Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14	
SB 99	Loans to Municipaliti	es for purchase of equ	ipment of Fire Fig	ghting							
State P	lan										
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	1,70,62.00	1,70,62.00	-1,70,61.00	1,70,62,00.00	
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	-1,87.73 .00	1,70,62.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00	
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-1,87.73 .00	1,70,62.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00	
Total(Mjr):	Voted: Charged:	2.00	.00	.00	2.00	-1,87.73 .00	1,70,62.00	1,72,51.73	-1,72,49.73 .00	86,25,86.57 .00	

72,81,52.94

.00

38.86

1,39,08,19.14

94,69,56.00

2,04,01,64.91

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40.00

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9,07,03.00

94,69,56.00

1,94,94,61.91

.00

40.00

Charged:

.00

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Run Date: 05/07/2023 Page No : 408

Report on Expenditure of Grant No.-For The Month Of : 11/2022 (N)

Government of Haryana

DU Dummy

.00

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works Other Buildings Maintenance and Repain									
SB 99	Maintenance & Repair									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-58.95	58.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,80.79 .00	.00	-58.95 .00	58.95 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,80.79 .00	.00	-58.95	58.95	.00
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous Work Ad	lvances								
State F	Plan									
DT 98	Credit to Miscellaneous	work Advances								
	Voted:	.00	.00	.00	.00		0.00	-3.54	3.54	.00
DT 99	Debit to Miscellaneous	work Advances								
	Voted:	.00	.00	.00	.00	-51,17.04	12.43	12.43	-12.43	.00
SB 99	Stock									
State F	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-0.58	.58	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	0.59	59	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,86.65 1,87.47	12.43	8.90	-8.90 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,52,47.88 1.92.47	12.43	8.90	-8.90	.00

.00

1,92.47

.00

Report on Expenditure of Grant No.-For The Month Of :

11/2022 (N)

DU Dummy

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
Total(Mjr): MH 2215	Voted: Charged: Water Supply and Sanitation	.00	.00	.00	.00	-1,46,67.09 1,92.47	12.43	-50.05 .00	50.05 .00	.00
SM 01 T	Water Supply Rural water supply Programme:	S								
SB 97	Rural Water Supply Programme									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,80,68.00	.00	74.46 .00	-74.46 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	12,82,28.05	.00	74.46 .00	-74.46 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	12,82,28.05	.00	74.46 .00	-74.46 .00	.00
Total Rever	Charged: Capital	.00	.00	.00	.00	-51,17.04 .00	12.43	24.41	-24.41 .00	.00
MH 4215	Capital Outlay on Water Supply	and Sanitatio	on							
MI 102	Water Supply Rural Water Supply									
SB 98	Accelerated Rural Water Suppl	Ly								
Share C	'entral Plan									
DT 99	NRDWP-Coverage Central Voted:	.00	.00	.00	.00		0.00	-1.27	1.27	.00
State P	lan									
DT 99	NRDWP-Coverage Central Voted:	.00	.00	.00	.00		0.00	1.27	-1.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	9,87,82.30 5.76	.00	.00	.00	.00

SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

11/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 1.83 -1.83 .00 .00 74,46.28 1.83 Total(Min): Voted: .00 .00 .00 -1.83 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 16,34,20.24 .00 Total(SM): Voted: .00 .00 .00 .00 1.83 -1.83 .00 Charged: .00 .00 .00 .00 5.76 .00 .00 .00 .00 SM 02 Sewerage and Sanitation MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 2.62 -2.62 .00 .00 .00 .00 1,17,81.92 .00 2.62 -2.62 .00 Total(Min): Voted: .00 .00 .00 .00 -.91 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 0.13 .00 -.13 11,01.59 .00 .00 .00 .00 .13 -.13 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 1,66,19.49 .00 2.74 -2.74 .00 Charged: .00 .00 .00 .00 .00 -.91 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 18,00,39.73 .00 4.57 -4.57 .00 Charged: .00 .00 .00 .00 4.85 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour

State Plan

Creation of Infrastructure for Development of Industrial Training

For The Month Of :

Government of Haryana

Run Date: 05/07/2023 Page No: 411 411 Report on Expenditure of Grant No.-DU Dummy 11/2022 (N) ______

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on other							-		
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	28,78.21 .00	.00	71.04 .00	-71.04 .00	.00
MI 800	Other expenditure									.00
SB 94	Creation of Infrastruct	ture for Development	of Industrial Tra	ining						
State F	rian									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,71.48	.00	-30.71 .00	30.71	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	50,06.18 .00	.00	40.33	-40.33 .00	.00
Total Capit	Charged:	.00	.00	.00	.00	.00	.00	44.90 .00	-44.90 .00	.00
Total(Grant): Voted: Charged:	.00	.00	.00	.00	-51,17.04 .00	12.43	69.32 .00	-69.32 .00	.00

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Report on Expenditure of Grant No.-NA For The Month Of : (N)

11/2022

.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 42,05.90 -42,05.90 .00 .00 .00 .00 42,05.90 -42,05.90 .00 .00 .00 .00 42,05.90 .00 -42,05.90

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the St	ate Government								
MI 110	Ways and Means Advance	es from the Reserve Ba	nk of India							
SB 51	Na									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-46,94,68.00	0.00	46,94,68.00	-46,94,68.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -41,40,48.00	.00	.00 46,94,68.00	.00 -46,94,68.00	.00
MI 111	Special Securities iss Government	sued to National Smal	l Savings Fund of	the Central						
SB 98	Special Securities iss	sued to the National S	mall Saving Fund (Central Governmen	t					
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-1,56,33.30	-94,89.38	61,43.92	-61,43.92	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 6,00,62.85	.00 -94,89.38	.00 61,43.92	.00 -61,43.92	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	-14,26.87 1,13,17,12.12	.00 -94,89.38	.00 47,56,11.92	.00 -47,56,11.92	.00
MH 6004	Loans and Advances from		nt							
	Loans for State/Union Ter	rritory Plan Schemes								
MI 101	Block Loans									
SB 99	Block Loans									
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-46,73.23	-4,67.33	42,05.90	-42,05.90	.00
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Total(Min):

Total(SM):

Total(Mjr):

Voted:

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3,14,42.86

3,62,76.13

3,64,30.16

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-4,67.33

-4,67.33

MH 7610 Loans to Government Servants etc

Charged:

Charged:

Charged:

Voted:

Voted:

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Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

11/2022

(8) (2) (3) (4) (5) (6) (7)

								_					
	Capital												
MH 7610	Loans to Government Serva	ints etc											
MI 202	Advances for purchase of Motor Conveyances												
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators												
Not App	licable												
DT 51	Na												
	Voted:	.00	.00	.00	.00	01	0.01	0.02	02	.00			
Total(Min):	Voted:	.00	.00	.00	.00	4,44.31	.01	.02	02	.00			
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00	.00	.00			
SB 96	Payment / Recovery towar	ds default amount											
Not App	licable												
DT 51	Na												
	Voted:	.00	.00	.00	.00	-2.32	2,40.67	2,42.99	-2,42.99	.00			
SB 97	Advances for Celebration	n of marriages											
Not App	licable												
DT 51	Na												
	Voted:	.00	.00	.00	.00	-1.90	-0.41	1.48	-1.48	.00			
	Charged:	.00	.00	.00	.00	-3.22	0.00	.00	.00	.00			
SB 98	Festival Advances												
Not App	licable												
DT 51	Na												
	Voted:	.00	.00	.00	.00	-16,48.90	-16,48.82	0.09	09	.00			
	Charged:	.00	.00	.00	.00	-9,48.89	0.00	.00	.00	.00			
SB 99	Advances for purchase of	Foodgrains											

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-26,87.60

-2,81.60

79,15.94

-26,87.50

-40,96.05

0.00

0.10

2,44.65

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-2,44.65

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Not Applicable

Voted:

Charged:

Voted:

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DT 51 Na

Total(Min):

Run Date: 05/07/2023 Page No: 414 Report on Expenditure of Grant No.-NA

11/2022 (N) For The Month Of :

						Government of	Haryana	(N)				
		(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 7610		nment Servants etc			22		10.22.51					
	Charged:	•	00	.00	.00	.00	-12,33.71	.00	.00	.00	.00	
Total(Mjr):	Voted:		00	.00	.00	.00	91,81.44	-40,96.04	2,44.67	-2,44.67	.00	
	Charged:		00	.00	.00	.00	-12,33.71	.00	.00	.00	.00	
Total Capit	tal: Voted:		00	.00	.00	.00	-43,40.73	-40,96.04	2,44.67	-2,44.67	.00	
	Charged:		00	.00	.00	.00	-49,10,08.24	-99,56.70	47,98,17.82	-47,98,17.82	.00	
Total(Grant)): Voted:		00	.00	.00	.00	-43,40.73	-40,96.04	2,44.67	-2,44.67	.00	
	Charged:		00	.00	.00	.00	-49,10,08.24	-99,56.70	47,98,17.82	-47,98,17.82	.00	

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Sr.Accounts Officer SO/AAO

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