Report on Expenditure of Grant Number 0001 Excise Department For the month of April 2022 Government of

(Rupees in Lakhs)

							• -	•		
Sl No.	Head	<total< td=""><td>Grant or Appro</td><td></td><td>Total</td><td>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</td><td>Actual Expenditure for the Current Month</td><td>Progressive Expenditure upto the current month</td><td>Available Balance (+) Over Spent amount(-) (Col3- Col6)</td><td>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</td></total<>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		01191101	Supplimentaly	псаррго	10041	previous month)	Monten		(CO13- CO10)	(CO1 3)
1	2	<	3-		>	4	5	6	7	8
1	2039 State Excise									
	00									
	001 Direction and	d Administration								
	03	Voted:	0 0	0	(0	483	483	-483	-100
		Charged:	0 0	0	(0	0	0	0	0
	0.5	Voted:	0 (0	(0	2,090	2,090	-2,090	-100
		Charged:	0 0	0	(0	0	0	0	0

Note:

Total of Voted:

Total of Charged:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

0

0

0

0

2,573

0

2,573

0

-2,573

0

-100

0

0

0

0

0

0

0

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	spent Amo	able(+)/over (-) balance unt at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Orig	inal Suppli	Supplimentary Reappro Total			Mon	nning of the th(Col7 in ious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2029 Land Reve	enue										
	00											
	001 Direction	n and Administration										
	03	Voted:	0	0	0		0	0	11	11	-11	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2070 Other Adr	ministrative Services										
	00 00											
	800 Other exp	penditure										
	03	Voted:	0	0	0		0	0	37	37	-37	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	2217 Urban Dev	velopment										
	01 State Cap	pital Development										
	800 Other exp	penditure										
	0.5	Voted:	0	0	0		0	0	3,154	3,154	-3,154	-100
		Charged:	0	0	0		0	0	0	0	0	0
	03 Integrate	ed Development of Smal	l and Medium To	wns								_
	001 Direction	n and Administration										
	06	Voted:	0	0	0		0	0	304	304	-304	-100
		Charged:	0	0	0		0	0	0	0	0	0

4 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		<tota Original</tota 	l Grant or Ap			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
	03	Voted:		0	0	0	0	0	26	26	-26	-100
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:			0	0	0	0	0	3,533	3,533	-3,533	-100
	Total of Charged:			0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of April 2022 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) 5 7 8 2 4 6 1 1 2851 Village and Small Industries 00 102 Small Scale Industries 06 Voted: 0 0 0 0 0 697 697 -697 -100 0 0 0 0 0 0 0 0 Charged: 0 800 Other expenditure 07 0 0 0 1 Voted: 0 0 1 -1 -100 0 0 0 0 0 0 0 0 Charged: 0 2 2852 Industries 80 General 001 Direction and Administration 03 Voted: 0 0 0 0 0 502 -502 -100 502 0 0 0 0 0 0 0 0 Charged: 0 3 4851 Capital Outlay on Village and Small Industries 00 800 Other Expenditure 06 Voted: 0 0 0 0 -100 0 -13 -13 13 0 0 Charged: 0 0 0 0 0 0 0 0 0 Total of Voted: 0 0 1,187 1,187 -1,187-100 Total of Charged: 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of April 2022 Government of (Rupees in Lakhs)

				, - <u>-</u>	,		
Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
NO.		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of April 2022 Government of

(Rupees in Lakhs)

31 Jo.	Head	<tot Original</tot 		or Appropria		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2853 Non-ferrous Min	ning and Metallurgical	Industri	es								
	02 Regulation and	Development of Mines										
	001 Direction and A	Administration										
	03 V	oted:	0	0	0	ı)	0	219	219	-219	-100
	C	harged:	0	0	0)	0	0	0	0	0
ι	004 Research and De	evelopment										
	03 V	oted:	0	0	0	ı)	0	238	238	-238	-100
	C	harged:	0	0	0	ı)	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	457	457	-457	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $[\]hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}\\$

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of April 2022 Government of

Rupees	Lak	

Sl No.	Head	< Origi	Total Grant c	r Appropri			Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2851 Village and	Small Industries										
	00											
	001 Direction an	d Administration										
	03	Voted:	0	0	0	0		0	6	6	-6	-100
		Charged:	0	0	0	0		0	0	0	0	0
	105 Khadi and vi	llage industries										
	03	Voted:	0	0	0	0		0	713	713	-713	-100
		Charged:	0	0	0	0		0	0	0	0	0
	30	Voted:	0	0	0	0		0	10	10	-10	-100
		Charged:	0	0	0	0		0	0	0	0	0
	Total of Voted:		0	0	0	()	0	729	729	-729	-100
	Total of Charged:		0	0	0	()	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	0	0	0	0	0	348	348	-348	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of V	oted:	0	0	0	0	0	348	348	-348	-100
Total of C	harged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of April 2022 Government of

•	Head	<	Original		or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2852 Industries												
	80 General												
	800 Other expend	liture											
	15	Voted:		0	0	0		0	0	4,693	4,693	-4,693	-100
		Charged:		0	0	0		0	0	0	0	0	0
	18	Voted:		0	0	0		0	0	566	566	-566	-100
		Charged:		0	0	0		0	0	0	0	0	0
	19	Voted:		0	0	0		0	0	2,979	2,979	-2,979	-100
		Charged:		0	0	0		0	0	0	0	0	0
_	03 State Highwa	ays											
	03	Voted:		0	0	0		0	0	10,000	10,000	-10,000	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	20,000	20,000	-20,000	-100
		Charged:		0	0	0		0	0	0	0	0	0
- +	0.6	Voted:		0	0	0		0	0	20,000	20,000	-20,000	-100
	1	-1 1		0	0	0		0	0	0	0	0	0
		Charged:											
	07	Voted:		0	0	0		0	0	15,000	15,000	-15,000	-100
	07			0	0 0	0		0	0	15,000	15,000 0	-15,000 0	
	07 Total of Voted:	Voted:						-					0

Report on Expendit	ture of Gr	ant Number	0007	Industries	Department	(Heavy	and Medium	Industries)
For the month of	April	2022 Gov	ernmen	t of				

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of April 2022 Government of

(Rupees in Lakhs)

								• •	•		
l Head		Total Gra	nt or Appropr		Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
_ 2	<		3		>		4	5	6	7	8
2058 Stationery	and Printing										
00											
001 Direction	and Administratio	n									
03	Voted:	0	0	0		0	0	180	180	-180	-100
	Charged:	0	0	0		0	0	0	0	0	0
103 Government	Presses										
03	Voted:	0	0	0		0	0	621	621	-621	-100
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	0	0	0		0	0	486	486	-486	-100
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	0	0	0		0	0	106	106	-106	-100
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	0	0	0		0	0	103	103	-103	-100
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		0	0	0		0	0	1,497	1,497	-1,497	-100
Total of Charge	d:	0	0	0		0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2022 Government of

S1 No.	Head	< Origi	Total Grant nal Suppli	or Appropri		Total	spent(Amou beginr Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2045 Other Tax	xes and Duties on Commo	dities and Ser	rvices								
	00											
	103 Collection	on Charges-Electricity	Duty									
	03	Voted:	0	0	0		0	0	277	277	-277	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retirement B	enefits									
	01 Civil											
	200 Other Per	nsions										
	03	Voted:	0	0	0		0	0	5	5	-5	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	2801 Power											
	05 Transmis	sion and Distribution(4)									
	800 Other exp	penditure										
	04	Voted:	0	0	0		0	0	45,000	45,000	-45,000	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	16,667	16,667	-16,667	-100
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0		0	0	131	131	-131	-100
		Charged:	0	0	0		0	0	0	0	0	0

- 4 4801 Capital Outlay on Power Projects
 - 05 Transmission and Distribution
 - 190 Investment in Public Sector and other undertakings

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	•	<tota original<="" th=""><th></th><th>Appropria</th><th></th><th>Total</th><th>Available(spent(-) k Amount a beginning Month(Co previous</th><th>oalance t the of the 17 in</th><th>Actual Expenditure for the Current Month</th><th>upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></tota>		Appropria		Total	Available(spent(-) k Amount a beginning Month(Co previous	oalance t the of the 17 in	Actual Expenditure for the Current Month	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<		3		>	4		5	6	7	8
	09	Voted:		0	0	0	(1	0	10,417	10,417	-10,417	-100
		Charged:		0	0	0	(1	0	0	0	0	0
	Total of Voted:			0	0	0)	0	72,497	72,497	-72,497	-100
	Total of Charged:			0	0	0)	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>				<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<			3		>		4	5	6	7	8
1	2401 Crop Husbar	ıdry											
	00												
	001 Direction a	and Administrati	ion										
	03	Voted:		0	0	0		0	0	177	177	-177	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	928	928	-928	-100
		Charged:		0	0	0		0	0	0	0	0	0
	119 Horticultur	e and Vegetable	e Crops(6)										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	25	25	-25	-100
	04	Voted:		0	0	0		0	0	315	315	-315	-100
		Charged:		0	0	0		0	0	0	0	0	0
2	2406 Forestry ar	nd Wild Life											
	02 Environment	al Forestry and	d Wild Life										
	112 Public Gard	lens											
	03	Voted:		0	0	0		0	0	318	318	-318	-100
		Charged:		0	0	0		0	0	0	0	0	
3	2415 Agricultura	ıl Research and	Education										
	80 General												
	004 Research												
	06	Voted:		0	0	0		0	0	119	119	-119	-100
		Charged:		0	0	0		0	0	0	0	0	O

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of April 2022 Government of (Rupees in Lakhs)

sl No.	Head	< Origi:	Total Grant o	r Appropri entary Rea		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	07	Voted:	0	0	0	0	0	20	20	-20	-100
		Charged:	0	0	0	0		0	0	-20	0
4	2851 Village and	Small Industries									
	00										
	001 Direction an	d Administration									
	03	Voted:	0	0	0	0	0	114	114	-114	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	C	0	1,989	1,989	-1,989	-100
	Total of Charged:		0	0	0	C	0	25	25	-25	-100

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Tapes III Zamie)							
1	Head	<-	<pre>< Original Supplimentary Reappro Total <</pre>			<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
-	2		<		3		>		4	5	6	7	8		
	2401 Crop Hus	pandry													
	00														
	001 Direction	n and Administr	ation												
	03	Voted:		0	0	0		0	0	752	752	-752	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	0.5	Voted:		0	0	0		0	0	962	962	-962	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	103 Seeds														
	03	Voted:		0	0	0		0	0	134	134	-134	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	105 Manures	and Fertilizers													
	03	Voted:		0	0	0		0	0	11	11	-11	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	107 Plant Pro	otection													
	03	Voted:		0	0	0		0	0	1,231	1,231	-1,231	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	109 Extension	n and Farmers' '	Training												
	03	Voted:		0	0	0		0	0	3,863	3,863	-3,863	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	97	Voted:		0	0	0		0	0	260	260	-260	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	111 Agricult	ıral Economics	and Statistic	s											
	01	Voted:		0	0	0		0	0	0	0	0	-100		
	L														

									(1007000	III Lanis)		
51 No.	Head	< Origi	Total Grant o	or Appropri		> Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	03	Voted:	0	0	0	(0	97	97	-97	-100
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	0	0	0	()	0	1	1	-1	-100
		Charged:	0	0	0	()	0	0	0	0	0
2	2402 Soil and N	Water Conservation										
	00											
	001 Direction	and Administration										
	03	77.24.24.	0	0	0	()	0	129	129	-129	-100
	I .	Voted:	U									
		Charged:	0	0	0	()	0	0	0	0	0
	101 Soil Surve				0	()	0	0	0	0	0
	101 Soil Surve	Charged:			0	(0	1,691	1,691	-1,691	-100
		Charged: ey and Testing	0	0		(-100
		Charged: ey and Testing Voted:	0	0	0	()	0	1,691	1,691	-1,691	-100
	03	Charged: ey and Testing Voted: Charged:	0 0 0	0 0	0	()	0	1,691	1,691	-1,691 0	-100 0 -100
3	03	Charged: ey and Testing Voted: Charged: Voted:	0 0 0 0	0 0 0	0 0 0	()	0 0 0	1,691 0 11	1,691 0 11	-1,691 0 -11	-100 0 -100
3	03	Charged: ey and Testing Voted: Charged: Voted: Charged: and Educa	0 0 0 0	0 0 0	0 0 0	()	0 0 0	1,691 0 11	1,691 0 11	-1,691 0 -11	-100 0 -100
3	03 04 2415 Agricultur	Charged: ey and Testing Voted: Charged: Voted: Charged: and Educa	0 0 0 0	0 0 0	0 0 0	()	0 0 0	1,691 0 11	1,691 0 11	-1,691 0 -11	-100 0 -100
3	03 04 2415 Agricultur 01 Crop Husba	Charged: ey and Testing Voted: Charged: Voted: Charged: and Educa	0 0 0 0	0 0 0	0 0 0	()	0 0 0	1,691 0 11	1,691 0 11	-1,691 0 -11	-100 0 -100 0

								(Rupees III Danis)							
Sl No.	Head	<-	<pre>< Original Supplimentary Reappro Total <</pre>					spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in rious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	•	<		3		>		4	5	6	7	8		
	03	Voted:		0	0	0		0	0	52	52	-52	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
,	80 General														
	120 Assistance	to other Inst	titutions												
	04	Voted:		0	0	0		0	0	571	571	-571	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	05	Voted:		0	0	0		0	0	327	327	-327	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	06	Voted:		0	0	0		0	0	36	36	-36	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	08	Voted:		0	0	0		0	0	107	107	-107	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	09	Voted:		0	0	0		0	0	230	230	-230	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	10	Voted:		0	0	0		0	0	5	5	-5	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	12	Voted:		0	0	0		0	0	352	352	-352	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	22	Voted:		0	0	0		0	0	5	5	-5	-100		
		Charged:		0	0	0		0	0	0	0	0	0		
	27	Voted:		0	0	0		0	0	257	257	-257	-100		
		Charged:		0	0	0		0	0	0	0	0	0		

^{4 2435} Other Agricultural Programmes

Sl No.	Head	< Origi		nt or Appropri		Total	spent Amo begi	able(+)/over c(-) balance unt at the nning of the	for the Current	Progressive Expenditure upto the current month		% of expenditur (Col6) to total Grant or Appropriation
		Origi	.iiai supj	piimentary ke	аррго	IOCAI		th(Col7 in ious month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>		4	5	6	7	8
	01 Marketing	g and quality control (1)									
	101 Marketing	g facilities										
	03	Voted:	0	0	0)	0	268	268	-268	-100
		Charged:	0	0	0		O	0	0	0	0	0
	04	Voted:	0	0	0)	0	50	50	-50	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0)	0	9	9	-9	-100
		Charged:	0	0	0)	0	0	0	0	0
	0.6	Voted:	0	0	0)	0	0	0	0	-100
		Charged:	0	0	0)	0	0	0	0	0
5	4401 Capital (Outlay on Crop Husbandr	Ϋ́У									
	00											
	103 Seeds											
	03	Voted:	0	0	0)	0	-6	-6	6	
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	0	0	0)	0	-25	-25	25	-100
		Charged:	0	0	0)	0	0	0	0	0
	105 Manures a	and Fertilizers										
	03	Voted:	0	0	0)	0	-1	-1	1	-100
		Charged:	0	0	0		ס	0	0	0	0	0
	107 Plant Pro	otection										
	03	Voted:	0	0	0)	0	-8	-8	8	-100
		Charged:	0	0	0)	0	0	0	0	0

(Rupees	ın	Lakns)	
			_

sl No.	Head	<total< th=""><th></th><th>Appropriati tary Reappr</th><th></th><th>Available spent(-) Amount beginning Month(C previous</th><th>balance at the g of the ol7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>		Appropriati tary Reappr		Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3	>	4		5	6	7	8
	Total of Voted:		0	0	0	0	0	11,377	11,377	-11,377	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

				_	
N	O	т.	0	:	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of April 2022 Government of (Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2705 Command Area Development

00

800 OTHER EXPENDITURE

01	Voted:	0	0	0	0	0	717	717	-717	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of V	oted:	0	0	0	0	0	717	717	-717	-100
Total of C	harged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Tota		Grant or Appropriation> Supplimentary Reappro Total			spen Amo begi Mor	t(-) balance bunt at the nning of the ath(Col7 in	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-			3			>	4	5	6	7	8
2515 Other Rura	l Development P	rogrammes										
00												
001 Direction a	and Administrat	ion										
03	Voted:		0	0	0		0	0	317	317	-317	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	220	220	-220	-100
	Charged:		0	0	0		0	0	0	0	0	0
003 Training												
03	Voted:		0	0	0		0	0	284	284	-284	-100
	Charged:		0	0	0		0	0	0	0	0	0
102 Community I	Development											
03	Voted:		0	0	0		0	0	6,876	6,876	-6,876	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	56	56	-56	-100
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:		0	0	0		0	0	2,191	2,191	-2,191	-100
	Charged:		0	0	0		0	0	0	0	0	0
0 9	Voted:		0	0	0		0	0	8	8	-8	-100
	Charged:		0	0	0		0	0	0	0	0	0
800 Other exper	nditure											
03	Voted:		0	0	0		0	0	3,210	3,210	-3,210	-100
	Charged:		0	0	0		0	0	0	0	0	0
	2 2515 Other Rural 00 001 Direction a 03 04 003 Training 03 102 Community I 03 04 06 09 800 Other exper	2 < 2515 Other Rural Development F 00 001 Direction and Administrate 03 Voted: Charged: Charged: 04 Voted: Charged: 102 Community Development 03 Voted: Charged: 04 Voted: Charged: 06 Voted: Charged: 09 Voted: Charged: 800 Other expenditure	Original 2	Criginal Supplication Supplica	Head	Note Note	Original Supplimentary Reappro Total 2	Supplimentary Reappro		Repend Process	Head	Hasa

^{2 4515} Capital Outlay on other Rural Development Programmes

	101 0110 1110110	11-61 11-611 10	00,0111110110	0_		(Rupees in Lakhs)							
Sl No.	Head	< Origir		or Appropri	ation>	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3	>	4		5	6	7	8		
	00												
	800 Other expend	iture											
	05	Voted:	0	0	0	0	0	-2	-2	2	2 -100		
		Charged:	0	0	0	0	0	0	0	C	0		
	Total of Voted:		0	0	0	0	0	13,161	13,161	-13,161	-100		
	Total of Charged:		0	0	0	0	0	0	0	C	0		

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of April 2022 Government of (Rupees in Lakhs) Progressive

Sl No.	Head		Total Grant o	or Appropri		Total	spent(- Amount beginnin Month(e(+)/over) balance at the ng of the Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	4	5	6	7	8
1	2070 Other Ad	ministrative Services	3									
	00 00											
	800 Other ex	penditure										
	03	Voted:	0	0	0	C)	0	226	226	-226	-100
		Charged:	0	0	0	C)	0	0	0	0	0
	05	Voted:	0	0	0	()	0	6	6	-6	-100
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	0	0	0	()	0	319	319	-319	-100
		Charged:	0	0	0	()	0	0	0	0	0
2	00	ral Development Progr on and Administration	annes									
	03	Voted:	0	0	0	()	0	98	98	-98	-100
		Charged:	0	0	0	C)	0	0	0	0	0
	101 Panchaya	ti Raj										
	03	Voted:	0	0	0	()	0	372	372	-372	-100
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	0	0	0	()	0	40	40	-40	-100
		Charged:	0	0	0	C)	0	0	0	0	0
	14	Voted:	0	0	0	()	0	21,195	21,195	-21,195	-100
		Charged:	0	0	0	()	0	0	0	0	0
	800 Other ex	penditure										
	04	Voted:	0	0	0	()	0	160	160	-160	-100

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	17	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	89	89	-89	-100
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	0	0	0	0	0	17	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	2,375	2,375	-2,375	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	0	0	0	0	0	24,913	24,913	-24,913	-100
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 2403 Animal Husbandry 001 Direction and Administration 8,693 -100 Voted: 8,693 -8,693 Charged: 101 Veterinary Services and Animal Health -100 Voted: -4 Charged: Voted: -121 -100 Charged: Voted: -100 -10 Charged: 106 Other Live Stock Development Voted: -393 -100 Charged: 113 Administrative Investigation and Statistics Voted: -9 -100 Charged: 800 Other expenditure Voted: -290 -100 Charged: Total of Voted: 9,522 9,522 -9,522 -100 Total of Charged:

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of April 2022 Government of (Rupees in Lakhs)

				` _	•		
Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of April 2022 Government of (Rupees in Lakhs)

		1				(Rupees in Lakhs)							
Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>e Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	3-		>	4	5	6	7	8			
1	2404 Dairy Developme	nt											
	00												
	001 Direction and A	dministration											
	03	oted:	0 0	0 0		0 0	390	390	-390	-100			
	Cl	narged:	0 0	0 0		0 0	0	0	0	0			
	102 Dairy Developme	nt Projects											
	10 Vo	oted:	0 0	0 0		0 0	36	36	-36	-100			
	Cl	narged:	0 0	0		0 0	0	0	0	0			
	Total of Voted:		0 0	0 0		0 0	426	426	-426	-100			
	Total of Charged:		0 0	0 0		0 0	0	0	0	0			

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<origina< th=""><th>-Total Grant al Suppli</th><th>or Appropri</th><th></th><th>Total</th><th>spen Amo begi Mo</th><th>lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></origina<>	-Total Grant al Suppli	or Appropri		Total	spen Amo begi Mo	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2405 Fisheries											
	00											
	001 Direction an	d Administration										
	03	Voted:	0	0	0		0	0	116	116	-116	-100
		Charged:	0	0	0		0	0	0	0	0	0
_	190 Assistance t	o Public Sector and	other Underta	kings								
	03	Voted:	0	0	0		0	0	1	1	-1	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expend	iture										
	03	Voted:	0	0	0		0	0	512	512	-512	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	19	19	-19	-100
		Charged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	648	648	-648	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

										(1101-000			
Sl No.	Head	<-	Tot Original		or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2425 Co-operatio	n											
	00												
	001 Direction a	nd Administra	ation										
	03	Voted:		0	0	0		0	0	1,387	1,387	-1,387	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	11	11	-11	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	87	87	-87	-100
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		0	0	0		0	0	10	10	-10	-100
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other expen	diture											
	11	Voted:		0	0	0		0	0	12	12	-12	-100
		Charged:		0	0	0		0	0	0	0	0	0
2	4425 Capital Out	lay on Co-ope	eration										
	00												
	107 Investments	in Credit Co	ooperatives										
	04	Voted:		0	0	0		0	0	-6	-6	6	-100
		Charged:		0	0	0		0	0	0	0	0	0
	200 Other Inves	tments											
	05	Voted:		0	0	0		0	0	-34	-34	34	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	1,468	1,468	-1,468	-100

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of April 2022 Government of (Rupees in Lakhs)

S1 No.	Head	<tota< th=""><th>l Grant or App</th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>(Col6)to total Grant or Appropriation</th></tota<>	l Grant or App			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2	<		3	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	(0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of April 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<tot Original</tot 	al Grant or		ationappro Total	s; b	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2051 Public Service	Commission									
	00										
	102 State Public Se	rvice Commission									
	03	oted:	0	0	0	0	0	0	0	0	0
	Ch	narged:	0	0	0	0	0	1,100	1,100	-1,100	-100
	103 Staff Selection	Commission (1)									
	03	oted:	0	0	0	0	0	105	105	-105	-100
	Ch	narged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	105	105	-105	-100
	Total of Charged:		0	0	0	0	0	1,100	1,100	-1,100	-100

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2022 Government of

(Rupees in Lakhs)

							(Rapees III hamis)					
•	Head			or Appropri	ation>	spent(Amoun beginn Montl	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
	2	<		3		>	4	5	6	7	8	
	2075 Miscellar	neous General Services	3									
	00											
	800 Other exp	penditure										
	03	Voted:	0	0	0	0	0	2	2	-2	-100	
		Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	0	0	120	120	-120	-100	
											1	
		Charged:	0	0	0	0	0	0	0	0	0	
	2408 Food Stor	Charged:	0	0	0	0	0	0	0	0	0	
	2408 Food Stor		0	0	0	0	0	0	0	0	0	
	01 Food		0	0	0	0	0	0	0	0	0	
	01 Food	rage and Warehousing	0	0	0	0	0	3,265	3,265	-3,265	-100	
	01 Food 001 Direction	rage and Warehousing									-100	
	01 Food 001 Direction	rage and Warehousing n and Administration Voted:	0	0	0	0	0	3,265	3,265	-3,265	-100	
	01 Food 001 Direction	rage and Warehousing n and Administration Voted: Charged:	0 0	0 0	0	0 0	0 0	3,265 0	3,265 0	-3,265 0	-100 0 -100	
	01 Food 001 Direction	rage and Warehousing n and Administration Voted: Charged: Voted: Charged:	0 0 0	0 0	0 0 0	0 0 0	0 0 0	3,265 0 9	3,265 0 9	-3,265 0 -9	-100 0 -100	
	01 Food 001 Direction 03	rage and Warehousing n and Administration Voted: Charged: Voted: Charged:	0 0 0	0 0	0 0 0	0 0 0	0 0 0	3,265 0 9	3,265 0 9	-3,265 0 -9	-100 0 -100	
	01 Food 001 Direction 03 04 3456 Civil Sur	rage and Warehousing n and Administration Voted: Charged: Voted: Charged:	0 0 0	0 0	0 0 0	0 0 0	0 0 0	3,265 0 9	3,265 0 9	-3,265 0 -9	-100 0 -100	
	01 Food 001 Direction 03 04 3456 Civil Sur	rage and Warehousing n and Administration Voted: Charged: Voted: Charged:	0 0 0	0 0	0 0 0	0 0 0	0 0 0	3,265 0 9	3,265 0 9	-3,265 0 -9	-100 0 -100 0	

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2022 Government of

Head		Total Grant o	or Appropri mentary Rea		spent(Amoun beginn 1 Month	ple(+)/over -) balance at at the ing of the a(Col7 in bus month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	0	0	0	0	0	477	477	-477	-100
	Charged:	0	0	0	0	0	0	0	0	
01 Food	ay on Food Stora	ge and Warehousing	g							
	ay on Food Stora	ge and Warehousing	g 0	0	0	0	4,285	4,285	-4,285	-100
01 Food 101 Procurement	ay on Food Stora and Supply Voted:			0	0	0	4,285	4,285	-4,285 0	
01 Food 101 Procurement	ay on Food Stora and Supply Voted: Charged:	0	0				•	•	·	
01 Food 101 Procurement	ay on Food Stora and Supply Voted: Charged:	0	0				•	•	·	0
01 Food 101 Procurement 03 800 Other expend	and Supply Voted: Charged:	0 0	0	0	0	0	0	0	0	-100
01 Food 101 Procurement 03 800 Other expend	and Supply Voted: Charged: liture Voted:	0 0	0 0	0	0	0	2	2	-2	-100

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department For the month of April 2022 Government of

(Rupees in Lakhs)

	Head	<						able(+)/over t(-) balance ount at the nning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation	
		Original	Suppl	imentary Rea	appro	Total	Mon	th(Col7 in rious month)	Month		(Col3- Col6)	(Col 3)	
	2	<		3		>		4	5	6	7	8	
	2204 Sports and Yo	uth Services											
	00												
	001 Direction and	Administration											
	03	Voted:	0	0	0)	0	265	265	-265	-100	
		Charged:	0	0	0)	0	0	0	0	0	
-	104 Sports and Gar	mes											
	08	Voted:	0	0	0)	0	3	3	-3	-100	
		Charged:	0	0	0)	0	0	0	0	0	
	Total of Voted:		0	0	0		0	0	269	269	-269	-100	
	Total of Charged:		0	0	0		0	0	0	0	0	0	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of April 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<					Available(+)/over spent(-) balance Amount at the beginning of the		Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation	
	Ori	ginal Suppli	mentary Rea	appro Tota		h(Col7 in ous month)	Month		(Col3- Col6)	(Col 3)	
2	<		3		>	4	5	6	7	8	
2401 Crop Husba	andry										
00											
001 Direction	and Administration										
03	Voted:	0	0	0	0	0	171	171	-171	-100	
	Charged:	0	0	0	0	0	0	0	0	C	
04	Voted:	0	0	0	0	0	109	109	-109	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
108 Commercial	Crops										
04	Voted:	0	0	0	0	0	1,962	1,962	-1,962	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
Total of Voted:		0	0	0	0	0	2,242	2,242	-2,242	-100	
Total of Charge	d:	0	0	0	0	0	0	0	0	0	

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Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<to< th=""><th></th><th>or Appropria</th><th></th><th>Total</th><th>spent Amo begin Mon</th><th>able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></to<>		or Appropria		Total	spent Amo begin Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2401 Crop Husbandry											
	00											
	108 Commercial Crop	S										
		oted:	0	0	0		0	0	383	383	-383	-100
	Ch	narged:	0	0	0		0	0	0	0	0	0
2	2852 Industries											
	08 Consumer Indust	ries(3)										
	001 Direction and A	dministration										
		oted:	0	0	0		0	0	177	177	-177	-100
	Ch	narged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	561	561	-561	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Tot Original		or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in Lous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2		<		3		>		4	5	6	7	8
205	66 Jails												
0	00												
0.0)1 Direction ar	nd Administra	ation										
0	03	Voted:		0	0	0		0	0	236	236	-236	-100
		Charged:		0	0	0		0	0	0	0	0	C
10)1 Jails												
0	03	Voted:		0	0	0		0	0	7,284	7,284	-7,284	-100
		Charged:		0	0	0		0	0	0	0	0	C
80	00 Other Expend	diture(2)											
0	03	Voted:		0	0	0		0	0	42	42	-42	-100
		Charged:		0	0	0		0	0	0	0	0	0
407	0 Capital Outl	lay on other	Administrati	ve Service	es								
0	00												
80	00 Other Expend	liture											
0	06	Voted:		0	0	0		0	0	-4	-4	4	-100
		Charged:		0	0	0		0	0	0	0	0	0
	al of Voted:			0	0	0		0	0	7,558	7,558	-7,558	-100
Tota	ai oi voteu:				0	0		0	0	0	0	0	0

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(Rupees in Lakhs)

	-								(Rupees	In Lakiis)		
Head	<	Original		or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2		<				>		4	5	6	7	8
2055 Polic	ee											
00												
001 Direc	tion and Administr	ation										
03	Voted:		0	0	0		0	0	415	415	-415	-100
	Charged:		0	0	0		0	0	0	0	0	0
	tion and Training											
04	Voted:		0	0	0		0	0	1,961	1,961	-1,961	-100
	Charged:		0	0	0		0	0	0	0	0	0
	nal Investigation	and Vigilance										
03	Voted:		0	0	0		0	0	4,582	4,582	-4,582	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	4,945	4,945	-4,945	-100
	Charged:		0	0	0		0	0	0	0	0	0
104 Speci												
	al Police											
03	al Police Voted:		0	0	0		0	0	43,221	43,221	-43,221	-100
03			0	0	0		0		43,221	43,221	-43,221 0	
03	Voted:							0				0
	Voted: Charged:		0	0	0		0	0	0	0	0	0
	Voted: Charged: Voted:		0	0	0		0	0 0 0	1,014	1,014	-1,014	0 -100 0
06	Voted: Charged: Voted: Charged:		0 0 0	0 0	0 0 0		0 0	0 0 0 0	0 1,014 0	0 1,014 0	-1,014 0	0 -100 0 -100
06	Voted: Charged: Voted: Charged: Voted:		0 0 0 0	0 0 0	0 0 0		0 0 0 0	0 0 0 0	0 1,014 0 802	0 1,014 0 802	0 -1,014 0 -802	0 -100 0 -100

108 State Headquarters Police

(Rupees in Lakhs)

	_								(Rupees	In Lakiis)		
Head	<-	Original		or Appropria		Total	spent Amo begin Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2	•	<		3		>		4	5	6	7	8
03	Voted:		0	0	0		0	0	1,354	1,354	-1,354	-100
	Charged:		0	0	0		0	0	0	0	0	
109 District				<u>-</u>								
03	Voted:		0	0	0		0	0	2,04,040	2,04,040	-2,04,040	-100
	Charged:		0	0	0		0	0	0	0	0	0
0 4	Voted:		0	0	0		0	0	4,582	4,582	-4,582	-100
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:		0	0	0		0	0	5,567	5,567	-5,567	-100
	Charged:		0	0	0		0	0	0	0	0	0
0.6	Voted:		0	0	0		0	0	5	5	-5	-100
	Charged:		0	0	0		0	0	0	0	0	0
07	Voted:		0	0	0		0	0	21	21	-21	-100
	Charged:		0	0	0		0	0	0	0	0	0
08	Voted:		0	0	0		0	0	2	2	-2	-100
	Charged:		0	0	0		0	0	0	0	0	0
13	Voted:		0	0	0		0	0	1,348	1,348	-1,348	-100
	Charged:		0	0	0		0	0	0	0	0	0
15	Voted:		0	0	0		0	0	0	0	0	-100
	Charged:		0	0	0		0	0	0	0	0	0
110 Village	Police											
03	Voted:		0	0	0		0	0	1,098	1,098	-1,098	-100
	Charged:		0	0	0		0	0	0	0	0	O

111 Railway Police

(Rupees in Lakhs)

	Head	<	Tota	l Grant	or Appropria	ation	>	spen Amo	lable(+)/over t(-) balance ount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Suppl:	imentary Rea	ppro	Total	Moi	nning of the nth(Col7 in vious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2	<-			3		>		4	5	6	7	8
	03	Voted:		0	0	0		0	0	5,497	5,497	-5,497	-100
		Charged:		0	0	0		0	0	0	0	0	0
11	13 Welfare	of Police Personn	iel										
	03	Voted:		0	0	0		0	0	0	0	0	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	729	729	-729	-100
		Charged:		0	0	0		0	0	0	0	0	0
11	14 Wireless	and Computers											
	03	Voted:		0	0	0		0	0	1,907	1,907	-1,907	-100
		Charged:		0	0	0		0	0	0	0	0	0
11	15 Modernis	ation of Police F	orce										
	03	Voted:		0	0	0		0	0	891	891	-891	-100
		Charged:		0	0	0		0	0	0	0	0	0
11	l6 Forensic	Science											
	03	Voted:		0	0	0		0	0	439	439	-439	-100
		Charged:		0	0	0		0	0	0	0	0	0
80	00 Other Ex	penditure											
	03	Voted:		0	0	0		0	0	289	289	-289	-100
		Charged:		0	0	0		0	0	0	0	0	0

^{2 2070} Other Administrative Services

00 00

105 Special Commission of Enquiry

03

L O.	Head	<-	Tota Original		or Appropri		Total	s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
		Voted:		0	0	0		0	0	12	12	-12	-100
		Charged:		0	0	0		0	0	0	0	0	
	108 Fire Prot	ection and Cont	rol										
	03	Voted:		0	0	0		0	0	6,431	6,431	-6,431	-100
		Charged:		0	0	0		0	0	0	0	0	
	800 Other exp												
	03	Voted:		0	0	0		0	0	372	372	-372	-100
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		0	0	0		0	0	100	100	-100	-100
		Charged:		0	0	0		0	0	0	0	0	0
		account of Nat	ural Calamiti	.es									
	80 General 102 Managemen areas	t of Natural Di	sasters, Cont	ingency	Plans in di	saster	prone						
	03	Voted:		0	0	0		0	0	526	526	-526	-100
		Charged:		0	0	0		0	0	0	0	0	0
	2251 Secretari	at - Social Ser	vices										
	00												
	090 Secretari	at											
	03	Voted:		0	0	0		0	0	109	109	-109	-100
		Charged:		0	0	0		0	0	0	0	0	
_	Total of Voted	:		0	0	0		0	0	2,92,268	2,92,268	-2,92,268	-100
	Total of Charg										•	-	

	ipees		Lakhs
1 17 1	INCED	T11	намиз

sl No.	Head	<total appropriat="" grant="" or="" original="" reapp<="" supplimentary="" th=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<3	>	4	5	6	7	8
		0 0	0	0 0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	0	0	0	0	0	28	28	-28	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	164	164	-164	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	0	0	0	0	0	192	192	-192	-100
Total of Char	rged:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of April 2022 Government of

S1 No.	Head	<t< th=""><th></th><th>or Appropri</th><th>iationa appro Tota</th><th>spen Am begi 1 Mo</th><th>lable(+)/over at(-) balance ount at the anning of the nth(Col7 in vious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></t<>		or Appropri	iationa appro Tota	spen Am begi 1 Mo	lable(+)/over at(-) balance ount at the anning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2014 Administra	tion of Justice									
	00										
	114 Legal Advi	sers and Counsels									
	03	Voted:	0	0	0	0	0	1,592	1,592	-1,592	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretaria	t - General Services									
	00										
	091 Attached 0	ffices									
	03	Voted:	0	0	0	0	0	27	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Sec	urity and Welfare									
	60 Other Soci	al Security and Welfare	Programmes								
	107 Swatantrat	a Sainik Samman Pension	Scheme								
	03	Voted:	0	0	0	0	0	326	326	-326	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	0	0	0	0	0	104	104	-104	-100
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretaria	t - Social Services									
	00										
	092 Other Offi	ces									
	03	Voted:	0	0	0	0	0	7	7	-7	-100
	L										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
200 SECRETARIA	T - SOCIAL SERVICES									
03	Voted:	0	0	0	0	0	6	6	-6	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	2,066	2,066	-2,066	-100
Total of Charged	d:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of April 2022 Government of

	ror che mor	ittii OI Apiii 20	ZZ GOVETIMENC	OI				(Rupees	in Lakhs)		
1	Head	< Origin		or Appropri	ation> appro Total	spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3	>	•	4	5	6	7	8
1	2012 President,	Vice-President/ Govern	nor/ Admn. of	Union Terr	itories						
	03 Governor/Ad	dministrator of Union	Territories								
	090 Secretariat	t									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	159	159	-159	-100
	101 Emoluments Territories	and allowances of the	e Governor/Adm	inistrator	of Union						
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	7	7	-7	-100
	103 Household H	Establishment									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	47	47	-47	-100
	105 Medical Fed	cilities									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	12	12	-12	-100
	106 Entertainme	ent Expenses									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	1	1	-1	-100
	107 Expenditure	e from Contract Allowa	ances								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	1	1	-1	-100
	108 Tour Expens	ses									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	1	1	-1	-100

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of April 2022 Government of

- 1	Rupee	a in	Lal	zna
١	rupee	ED TII	шал	σ

Sl No.	Head	<total original<="" th=""><th>Grant or Approximation Supplimentary</th><th></th><th>Total</th><th>Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon</th><th>ance the the in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approximation Supplimentary		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4		5	6	7	8
Т	otal of Voted:		0	0 0		0	0	0	0	0	0
To	otal of Charged:		0	0 0		0	0	228	228	-228	-100

N		t	٥	:	
LΝ	\circ	L	$\overline{}$	•	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of April 2022 Government of (Rupees in Lakhs)

Head	<	Tota	ıl Grant o	or Appropri	ation	>	spent(Amou	ble(+)/over -) balance nt at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
	Or	iginal	Supplir	mentary Rea	appro	Total	Mont!	ning of the h(Col7 in ous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
2052 Secretariat -	General Service	es										
00												
090 Secretariat												
03	Voted:		0	0	0		0	0	3	3	-3	-100
	Charged:		0	0	0		0	0	0	0	0	C
2053 District Admi	nistration											
00												
093 District Esta	blishment											
03	Voted:		0	0	0		0	0	65	65	-65	-100
	Charged:		0	0	0		0	0	0	0	0	C
2070 Other Adminis	trative Service	s										
00 00												
800 Other expendi	ture											
03	Voted:		0	0	0		0	0	49	49	-49	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	17	17	-17	-100
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:			0	0	0		0	0	134	134	-134	-100
Total of Charged:			0	0	0		0	0	0	0	0	C

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training) For the month of April 2022 Government of

	-							(Rupees	in Lakns)		
Head	< Origin	-Total Grant al Suppl	or Appropri		Total	spe Am beg Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
2210 Medical and	Public Health										
01 Urban Healt	n Services-Allopathy										
110 Hospital and	d Dispensaries										
15	Voted:	0	0	0		0	0	2,022	2,022	-2,022	-100
	Charged:	0	0	0		0	0	0	0	0	0
05 Medical Edu	cation, Training and	Research									
001 Direction as	nd Administration										
03	Voted:	0	0	0		0	0	71	71	-71	-100
	Charged:	0	0	0		0	0	0	0	0	0
105 Allopathy											
03	Voted:	0	0	0		0	0	32,001	32,001	-32,001	-100
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	0	0	0		0	0	89	89	-89	-100
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	0	0	0		0	0	63	63	-63	-100
	Charged:	0	0	0		0	0	0	0	0	0
4210 Capital Out	lay on Medical and Pu	blic Health									
03 Medical Edu	cation Training and R	esearch									
105 Allopathy											
99	Voted:	0	0	0		0	0	-449	-449	449	-100
	Charged:	0	0	0		0	0	0	0	0	
Total of Voted:		0	0	0		0	0	33,796	33,796	-33,796	-100
Total of Charged		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

•	Head	<tot Original</tot 		or Appropria		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in lous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
	2	<		3		>		4	5	6	7	8
	2210 Medical and Pu	blic Health										
	01 Urban Health S	Services-Allopathy										
	001 Direction and	Administration										
	03	Voted:	0	0	0		0	0	531	531	-531	-100
	(Charged:	0	0	0		0	0	0	0	0	0
_	110 Hospital and D	ispensaries										
	04	Voted:	0	0	0		0	0	16,727	16,727	-16,727	-100
	(Charged:	0	0	0		0	0	0	0	0	0
_	03 Rural Health S	Services-Allopathy										
	110 Hospitals and	Dispensaries										
	10	Voted:	0	0	0		0	0	26,143	26,143	-26,143	-100
	(Charged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	43,401	43,401	-43,401	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of April 2022 Government of

									(Rupees	III Lakiis)		
	Head		Total Grant ginal Suppli	or Appropri		Total	sper Am beg: Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	2210 Medical and	l Public Health										
	02 Urban Healt	th Services-Other s	ystems of medici	ine								
	101 Ayurveda											
	03	Voted:	0	0	0		0	0	235	235	-235	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	55	55	-55	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	856	856	-856	-100
		Charged:	0	0	0		0	0	0	0	0	0
	103 Unani											
	03	Voted:	0	0	0		0	0	34	34	-34	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	6	6	-6	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	54	54	-54	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04 Rural Healt	th Services-Other S	ystems of Medici	ine								
	101 Ayurveda											
	04	Voted:	0	0	0		0	0	2,835	2,835	-2,835	-100
		Charged:	0	0	0		0	0	0	0	0	0
	103 Unani											
	03	Voted:	0	0	0		0	0	377	377	-377	-100
		Charged:	0	0	0		0	0	0	0	0	0
_												

⁰⁵ Medical Education, Training and Research

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of April 2022 Government of

(Rupees in Lakhs)

	Head		<tota Original</tota 		or Appropria		Total	sp Be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
101	l Ayurveda												
0.3	3	Voted:		0	0	0		0	0	230	230	-230	-100
		Charged:		0	0	0		0	0	0	0	0	0
0.6	6	Voted:		0	0	0		0	0	483	483	-483	-100
		Charged:		0	0	0		0	0	0	0	0	0
103	3 Unani												
0.3	3	Voted:		0	0	0		0	0	251	251	-251	-100
		Charged:		0	0	0		0	0	0	0	0	0
Tota	l of Voted:			0	0	0		0	0	5,417	5,417	-5,417	-100
Tota	l of Charged:			0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head		Total Grant ginal Suppli	or Appropr: mentary Re		> Fotal	Available(spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<		3		>	4		5	6	7	8
2210 Medical	and Public Health										
02 Urban H	ealth Services-Other s	ystems of medici	ne								
102 Homeopa	thy										
03	Voted:	0	0	0	()	0	26	26	-26	-100
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	0	0	0	()	0	276	276	-276	-100
	Charged:	0	0	0	()	0	0	0	0	0
04 Rural H	ealth Services-Other S	ystems of Medici	ne								
102 Homeopa	thy										
03	Voted:	0	0	0	()	0	2,265	2,265	-2,265	-100
	Charged:	0	0	0	()	0	0	0	0	0
05 Medical	Education, Training a	nd Research									
102 Homeopa	thy										
03	Voted:	0	0	0	()	0	172	172	-172	-100
	Charged:	0	0	0	()	0	0	0	0	0
Total of Vote	ed:	0	0	0		0	0	2,739	2,739	-2,739	-100
Total of Char	rged:	0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of April 2022 Government of

									(110)	,		
Head	<-	Original		or Appropri		Total	spent Amou begin Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
2211 Family Welf	are											
00												
001 Direction a	nd Administra	tion										
01	Voted:		0	0	0		0	0	480	480	-480	-100
	Charged:		0	0	0		0	0	0	0	0	0
003 Training												
01	Voted:		0	0	0		0	0	170	170	-170	-100
	Charged:		0	0	0		0	0	0	0	0	0
101 Rural Famil	y Welfare Ser	vices										
01	Voted:		0	0	0		0	0	7,820	7,820	-7,820	-100
	Charged:		0	0	0		0	0	0	0	0	0
102 Urban Famil	y Welfare Ser	vices										
01	Voted:		0	0	0		0	0	373	373	-373	-100
	Charged:		0	0	0		0	0	0	0	0	0
103 Maternity a	nd Child Heal	th										
01	Voted:		0	0	0		0	0	1,798	1,798	-1,798	-100
	Charged:		0	0	0		0	0	0	0	0	0
200 Other Servi	ces and Suppl	ies										
01	Voted:		0	0	0		0	0	499	499	-499	-100
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:			0	0	0		0	0	11,140	11,140	-11,140	-100
Total of Charged	:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of April 2022 Government of

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<-	Original		or Appropri		Total	spent(Amou beginr Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2	<	<		3		>		4	5	6	7	8
2210 Medical and	Public Healt	ch .										
06 Public Healt	th											
001 Direction am	nd Administra	ation										
03	Voted:		0	0	0		0	0	96	96	-96	-10
	Charged:		0	0	0		0	0	0	0	0	
04	Voted:		0	0	0		0	0	987	987	-987	-10
	Charged:		0	0	0		0	0	0	0	0	
003 Training												
04	Voted:		0	0	0		0	0	87	87	-87	-10
	Charged:		0	0	0		0	0	0	0	0	
101 Prevention a	and Control o	of diseases										
03	Voted:		0	0	0		0	0	3,704	3,704	-3,704	-10
	Charged:		0	0	0		0	0	0	0	0	(
80 General												
800 Other expend	diture											
03	Voted:		0	0	0		0	0	20	20	-20	-10
	Charged:		0	0	0		0	0	0	0	0	(
Total of Voted:			0	0	0		0	0	4,894	4,894	-4,894	-100
Total of Charged:			0	0	0		0	0	0	0	0	(

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of April 2022 Government of

(Rupees in Lakhs)

										(1101-000			
S1 No.	Head	<	Original		or Appropri		> Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2015 Elections												
	00												
	800 Other Expend	diture											
	03	Voted:		0	0	0		0	0	137	137	-137	-100
		Charged:		0	0	0		0	0	0	0	0	0
2	2052 Secretariat	- General S	ervices										
	00												
	092 Other Office	es											
	03	Voted:		0	0	0		0	0	58	58	-58	-100
		Charged:		0	0	0		0	0	0	0	0	0
3	2053 District Adı	ministration											
	00												
	094 Other Estab	lishments											
	03	Voted:		0	0	0		0	0	5	5	-5	-100
		Charged:		0	0	0		0	0	0	0	0	0
4	2217 Urban Devel	opment											
	05 Other Urban	Development	Schemes										
	800 Other expend	diture											
	07	Voted:		0	0	0		0	0	2	2	-2	-100
		Charged:		0	0	0		0	0	0	0	0	0

5 2230 Labour and Employment and skill Development

Employment Service

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of April 2022 Government of

(Rupees in Lakhs)

L O.	Head	<tota< th=""><th>l Grant or App Supplimentar</th><th></th><th>on></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></tota<>	l Grant or App Supplimentar		on>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
	2	<	3		>	4	5	6	7	8
	107 Employment Servi	ces								
	01 Vo	ted:	0	0	0 0	0	1	1	-1	-100
	Cha	arged:	0	0	0 0	0	0	0	0	0
			0	0	0	0	204	204	-204	-100
	Total of Voted:		0	U	U .	0	201	201	201	100

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<tot Original</tot 		or Appropria mentary Rea		Total	spent(Amoun beginn Montl	ole(+)/over -) balance nt at the ing of the n(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	previo	ous month)	5	6	7	8
1	2070 Other Administ:	rative Services										
	00 00											
	114 Purchase and Ma	aintenance of transpor	t									
	03	oted:	0	0	0		0	0	353	353	-353	-100
	C	harged:	0	0	0		0	0	0	0	0	0
2	2203 Technical Educa	ation										
	00											
	105 Polytechnics											
	03	oted:	0	0	0		0	0	33	33	-33	-100
	C	harged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	387	387	-387	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Tota Original	l Grant or i			Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>	4		5	6	7	8
1	2058 Stationery and	d Printing											
	00												
	105 Government Pu	blications											
	03	Voted:		0	0	0	()	0	4	4	-4	-100
		Charged:		0	0	0	()	0	0	0	0	0
2	2202 General Educa	tion											
	03 University and	d Higher Ed	ucation										
	104 Assistance to	Non-Govern	ment Colleges	and Instit	utes								
	03	Voted:		0	0	0	()	0	80	80	-80	-100
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:		0	0	0	()	0	50	50	-50	-100
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:		0	0	0	()	0	13	13	-13	-100
		Charged:		0	0	0	()	0	0	0	0	0
	05 Language Deve	lopment											
	102 Promotion of	Modern India	an Languages	and Literat	ures								
	04	Voted:		0	0	0	()	0	60	60	-60	-100
		Charged:		0	0	0	()	0	0	0	0	0
	Total of Voted:			0	0	0)	0	207	207	-207	-100
	Total of Charged:			0	0	0)	0	0	0	0	0

	ipees		Lakhs
1 17 1	INCED	T11	намиз

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts :	rendering units. The	transactions through th	nese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditur	re by the departmental o	officers has not been/has been done.

31 No.	Head	<' Origina		or Appropri imentary Rea		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in Lous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2402 Soil and Wa	ter Conservation										
	00											
	103 Land reclam	ation and Development										
	04	Voted:	0	0	0		0	0	11	11	-11	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2515 Other Rural	Development Programme	S									
	00											
	004 Research											
	03	Voted:	0	0	0		0	0	29	29	-29	-100
		Charged:	0	0	0		0	0	0	0	0	0
	102 Community D	evelopment										
	05	Voted:	0	0	0		0	0	8	8	-8	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	3451 Secretariat	-Economic Services										
	00											
	092 Other Offic	es										
	03	Voted:	0	0	0		0	0	98	98	-98	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	34	34	-34	-100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	19	19	-19	-100
		Charged:	0	0	0		0	0	0	0	0	0

F	Iead	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month</th><th>ce Expenditure for the ne Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	3		>	4	5	6	7	8
03	Voted:	0	0	0)	3 89	89	-89	-100
	Charged				(0	0	0	
04	Voted:	0	0	0	()) 177	177	-177	-100
	Charged	: 0	0	0	()	0	0	0	0
3454	Census,Surveys and St	atistics								
02	Surveys and Statistic	es								
001	Direction and Adminis	stration								
03	Voted:	0	0	0	()	1,117	1,117	-1,117	-100
	Charged	: 0	0	0	()	0	0	0	0
To+o1	of Voted:	0	0	0		0	1,582	1,582	-1,582	-100
IOLAI		0	0	0		0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Rupee	Lak	

	Head	< Origin	Total Grant nal Suppli	or Appropri		spe: An beg cal Mo	nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2015 Elections										
	00										
	103 Preparation	and Printing of Elec	ctoral rolls								
	03	Voted:	0	0	0	0	0	35	35	-35	-100
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	0	0	0	0	0	519	519	-519	-100
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for	conduct of elections	s to State/Uni	ion Territor	y Legislatur	9					
	03	Voted:	0	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	571	571	-571	-100
L				0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees III Earlis)								
sl No.	Head	<-	Original		or Appropri	ation	otal	sper Am begi Mo	lable(+)/over at(-) balance ount at the .nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<			3		;	>	4	5	6	7	8			
1	2014 Administra	ation of Justic	e													
	00															
	102 High Court	cs														
	03	Voted:		0	0	0		0	0	0	0	0	0			
		Charged:		0	0	0		0	0	7,520	7,520	-7,520	-100			
	06	Voted:		0	0	0		0	0	65	65	-65	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	07	Voted:		0	0	0		0	0	2	2	-2	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	105 Civil and	Session Courts														
	01	Voted:		0	0	0		0	0	499	499	-499	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	03	Voted:		0	0	0		0	0	11,498	11,498	-11,498	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	09	Voted:		0	0	0		0	0	666	666	-666	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	12	Voted:		0	0	0		0	0	13	13	-13	-100			
		Charged:		0	0	0		0	0	0	0	0	O			
	15	Voted:		0	0	0		0	0	258	258	-258	-100			
		Charged:		0	0	0		0	0	0	0	0	0			
	16	Voted:		0	0	0		0	0	33	33	-33	-100			
		Charged:		0	0	0		0	0	0	0	0	0			
	17	Voted:		0	0	0		0	0	8	8	-8	-100			
		Charged:		0	0	0		0	0	0	0	0	0			

									(Itapees	III Lanis /		
Head	<-	Original		Appropri		Total	spe: Am beg Mo	llable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
18	Voted:		0	0	0		0	0	289	289	-289	-100
	Charged:		0	0	0		0	0	0	0	0	0
19	Voted: Charged:		0	0	0		0	0	14	14	-14 0	
89												
	Voted: Charged:		0	0	0		0	0	28	28	-28 0	
106 Small Ca			0	0	0		0	0	0	0	0	O
03	Voted:		0	0	0		0	0	151	151	-151	-100
	Charged:		0	0	0		0	0	0	0	0	0
108 Criminal	Courts											
03	Voted:		0	0	0		0	0	1,828	1,828	-1,828	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	74	74	-74	-100
	Charged:		0	0	0		0	0	0	0	0	0
110 Administ	rators General a	and Official Tr	ustees									
03	Voted:		0	0	0		0	0	15	15	-15	-100
	Charged:		0	0	0		0	0	0	0	0	0
114 Legal Ad	visers and Couns	sels										
04	Voted:		0	0	0		0	0	2,046	2,046	-2,046	-100
	Charged:		0	0	0		0	0	0	0	0	0
800 Other Ex	penditure											
03	Voted:		0	0	0		0	0	125	125	-125	-100
	Charged:		0	0	0		0	0	0	0	0	0

S1 No.	Head		Total Grant o	r Appropri		Total	spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>>		4	5	6	7	8
	07	Voted:	0	0	0		0	0	20	20	-20	-100
	09	Charged: Voted: Charged:	0 0	0 0	0 0)))	0 0	204	204	-204 0	-100
	16	Voted: Charged:	0 0	0	0		0	0	10	10	-10 0	-100
2	2052 Secretari 00 091 Attached	at - General Servic	es									
	03	Voted: Charged:	0	0	0		0	0	27 0	27 0	-27 0	-100 0
3		curity and Welfare ial Security and We	elfare Programmes									
	04	Voted: Charged:	0	0	0))	0	168 0	168	-168 0	-100 0
	05	Voted: Charged:	0	0	0))	0	51 0	51 0	-51 0	
	06	Voted: Charged:	0 0	0	0)))	0	0	0	0	-100
	0.7	Voted: Charged:	0	0	0 0)))	0	0	0	0	-100
		char yeu.	<u> </u>	<u> </u>				<u> </u>		0		J

(Rupees in Lakhs)

Sl No.	Head	<total< th=""><th>Grant or App</th><th></th><th></th><th>spent(- Amoun beginni Month</th><th>le(+)/over -) balance t at the ing of the (Col7 in us month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or App			spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
То	tal of Voted:		0	0	0	0	0	18,093	18,093	-18,093	-100
То	tal of Charged:		0	0	0	0	0	7,520	7,520	-7,520	-100

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<-	Original		or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance it at the ing of the i(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	<		3		>		4	5	6	7	8
2041 Taxes on V	ehicles											
00												
800 Other expe	nditure											
03	Voted:		0	0	0		0	0	5	5	-5	-100
	Charged:		0	0	0		0	0	0	0	0	0
00												
	and Administra	ation	0	0	0		0	0	990	990	-990	-100
001 Direction		ation	0	0	0		0	0 0	990 0	990 0	-990 0	
001 Direction	Voted: Charged:	ation										
001 Direction	Voted: Charged:	ation										0
001 Direction 03 800 Other expe	Voted: Charged: nditure	ation	0	0	0		0	0	0	0	0	-100
001 Direction 03 800 Other expe	Voted: Charged: nditure Voted:	ation	0	0	0		0	0	121	121	-121	-100 0
001 Direction 03 800 Other expe	Voted: Charged: nditure Voted: Charged:	ation	0 0 0	0 0	0 0 0		0	0 0	121	121	-121 0	-100 0 -100
001 Direction 03 800 Other expe	Voted: Charged: nditure Voted: Charged: Voted:	ation	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	121 0 4	121 0 4	-121 0 -4	-100 0 -100 0

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

										(1102-002			
Sl No.	Head	<	Original		or Appropri	priation> Reappro Total			Lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	3452 Tourism												
	80 General												
	001 Direction a	n and Administration											
	03	Voted:		0	0	0		0	0	68	68	-68	-100
		Charged:		0	0	0		0	0	0	0	0	0
	104 Promotion as	nd Publicity											,
	03	Voted:		0	0	0		0	0	140	140	-140	-100
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		0	0	0		0	0	2	2	-2	-100
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other expend	diture											_
	13	Voted:		0	0	0		0	0	58	58	-58	-100
		Charged:		0	0	0		0	0	0	0	0	0
2	5452 Capital Out	lay on Touris	m										
	80 General												
	104 Promotion a	nd Publicity											
	01	Voted:		0	0	0		0	0	174	174	-174	-100
		Charged:		0	0	0		0	0	0	0	0	
	08	Voted:		0	0	0		0	0	369	369	-369	-100
		Charged:		0	0	0		0	0	0	0	0	0
	97	Voted:		0	0	0		0	0	-13	-13	13	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	797	797	-797	-100

Report on Expenditure of Grant Number 0044 Tourism Department For the month of April 2022 Government of

	ipees		Lakhs
11	INCED	T11	намиз

Sl No.	Head	<total original<="" th=""><th>Grant or App Supplimentar</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>(Col6)to total Grant or Appropriation</th></total>	Grant or App Supplimentar		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2	<	3	}	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	C	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department For the month of April 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 3435 Ecology and Environment

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	0	0	0	0	0	16	16	-16	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	0	0	0	0	0	24	24	-24	-100
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of April 2022 Government of

(Rupees	in	Lakhs)	

	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					>	sper Am	lable(+)/over ut(-) balance ount at the unning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	<pre>%of expenditure (Col6)to total Grant or Appropriation</pre>
			Original	Suppli	mentary Rea	appro	Total	Mo	nth(Col7 in vious month)	Month		(Col3- Col6)	(Col 3)
	2	<	<		3		>		4	5	6	7	8
	2052 Secretariat	- General Se	ervices										
	00												
	091 Attached Off	ices											
	03	Voted:		0	0	0		0	0	60	60	-60	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	17	17	-17	-100
		Charged:		0	0	0		0	0	0	0	0	0
	2070 Other Admini	strative Ser	rvices										
	00 00												
	800 Other expend	iture											
	03	Voted:		0	0	0		0	0	137	137	-137	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	214	214	-214	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0
No	iote:												
		asury,	PWD a	nd	Forest	accour	nts have been e	exclud	ed in this mont	hlv account d	ue to their be	elated non-red	ceipt from the

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2022 Government of

										(Itapees	III Lainib,		
	Head	<-	Tota		or Appropri		otal	spent Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<	<		3		>		4	5	6	7	8
2	203 Technical Edu	ıcation											
	00												
	001 Direction and	d Administra	ition										
	03	Voted:		0	0	0	()	0	131	131	-131	-100
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:		0	0	0	()	0	21	21	-21	-100
		Charged:		0	0	0)	0	0	0	0	
	05	Voted:		0	0	0	()	0	33	33	-33	-100
		Charged:		0	0	0	()	0	0	0	0	0
	104 Assistance to		ment Technica		ges and Inst	itutes							
	07	Voted:		0	0	0	()	0	24	24	-24	-100
		Charged:		0	0	0	()	0	0	0	0	
	09	Voted:		0	0	0	()	0	19	19	-19	-100
		Charged:		0	0	0	()	0	0	0	0	0
	10	Voted:		0									
				U	0	0	()	0	26	26	-26	-100
		Charged:		0	0	0	(0	26 0	26 0	-26 0	
	12)					0
	12	Charged:		0	0	0	()	0	0	0	0	0 -100
	12	Charged: Voted:		0	0	0	()	0	0 21	0 21	-21	0 -100 0
		Charged: Voted: Charged:		0 0 0	0 0	0 0 0	(0 0 0	0 21 0	0 21 0	-21 0	0 -100 0 -100
		Charged: Voted: Charged: Voted:		0 0 0	0 0 0	0 0 0	(0 0 0	0 21 0 45	0 21 0 45	0 -21 0 -45	0 -100 0 -100
	13	Charged: Voted: Charged: Voted: Charged:		0 0 0 0 0	0 0 0 0	0 0 0 0	(0 0 0 0 0	0 21 0 45 0	0 21 0 45 0	0 -21 0 -45	0 -100 0 -100 0 -100
	13	Charged: Voted: Charged: Voted: Charged: Voted:		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	(0 0 0 0 0	0 21 0 45 0	0 21 0 45 0	0 -21 0 -45 0 -18	0 -100 0 -100 0 -100

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2022 Government of

									(Rupees	III Lakiis)		
Head	<-	Original		or Appropria		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
16	Voted:		0	0	0		0	0	29	29	-29	-100
	Charged:		0	0	0		0	0	0	0	0	0
19	Voted: Charged:		0	0	0		0	0	25 0	25 0	-25 0	-100
21	Voted:		0	0	0		0	0	26	26	-26	
	Charged:		0	0	0		0	0	0	0	-20	
25	Voted:		0	0	0		0	0	23	23	-23	
	Charged:		0	0	0		0	0	0	0	0	
105 Poly	technics											
03	Voted:		0	0	0		0	0	2,029	2,029	-2,029	-100
	Charged:		0	0	0		0	0	0	0	0	0
112 Engi	neering/Technical Co	olleges and In	stitute	s								
11	Voted:		0	0	0	ı	0	0	213	213	-213	-100
	Charged:		0	0	0	ı	0	0	0	0	0	0
17	Voted:		0	0	0		0	0	4	4	-4	-100
	Charged:		0	0	0	1	0	0	0	0	0	0
20	Voted:		0	0	0		0	0	3	3	-3	-100
	Charged:		0	0	0	ı	0	0	0	0	0	0
25	Voted:		0	0	0		0	0	175	175	-175	-100
	Charged:		0	0	0		0	0	0	0	0	0
800 Othe	r expenditure											
03	Voted:		0	0	0		0	0	28	28	-28	-100
	Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo</th><th>lance the f the ' in</th><th>for the</th><th>upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the f the ' in	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4		5	6	7	8
То	tal of Voted:		0	0 0		0	0	2,925	2,925	-2,925	-100
To	tal of Charged:		0	0 0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of April 2022 Government of

(Rupees in Lakhs)

									(====	,		
sl No.	Head		iginal Suppl	or Appropr		Total	sper Am begi Mo	lable(+)/over ht(-) balance ount at the .nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2070 Other Adr	ministrative Service	3									
	00 00											
	001 Direction	n and Administration										
	03	Voted:	0	0	0		0	0	14	14	-14	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	113	113	-113	-100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	3	3	-3	-100
		Charged:	0	0	0		0	0	0	0	0	0
	105 Special (Commission of Enquiry										
	04	Voted:	0	0	0		0	0	15	15	-15	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	0	0	0		0	0	5	5	-5	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2075 Miscellar	neous General Service	es									
	00											
	800 Other exp	penditure										
	03	Voted:	0	0	0		0	0	4	4	-4	-100
		Charged:	0	0	0		0	0	0	0	0	О

^{3 2202} General Education

800 Other expenditure

⁰¹ Elementary Education

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of April 2022 Government of

Head	<-	Total Gra	ant or Appropr oplimentary Re		Total	spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	previ	4	5	6	7	8
03	Voted:	0	0	0	()	0	6,208	6,208	-6,208	-100
	Charged:	0	0	0	()	0	0	0	0	0
80 Genera	al										
800 Other	expenditure										
03	Voted:	0	0	0	()	0	109	109	-109	-100
	Charged:	0	0	0)	0	0	0	0	0
2250 Other	Social Services										
00											
102 Admini	istration of Religi	ous and Charitable	e Endowments A	Acts							
03	Voted:	0	0	0	()	0	61	61	-61	-100
	Charged:	0	0	0)	0	0	0	0	0
Total of Vo	oted:	0	0	0		0	0	6,534	6,534	-6,534	-100
	narged:	0	0	0		0	0	0	0	0	0

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Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of April 2022 Government of

Head	<	-Total Grant	or Appropri	ation	>	spent Amo	able(+)/over (-) balance unt at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
	Origina	al Suppli	mentary Rea	appro	Total	Mon	nning of the th(Col7 in ious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
2235 Social Secur	ity and Welfare										
02 Social Welfa	re										
001 Direction an	d Administration										
03	Voted:	0	0	0		0	0	135	135	-135	-100
	Charged:	0	0	0		0	0	0	0	0	0
102 Child Welfar	re										
01	Voted:	0	0	0		0	0	2,308	2,308	-2,308	-100
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	0	0	0		0	0	949	949	-949	-100
	Charged:	0	0	0		0	0	0	0	0	0
0.8	Voted:	0	0	0		0	0	289	289	-289	-100
	Charged:	0	0	0		0	0	0	0	0	0
13	Voted:	0	0	0		0	0	51	51	-51	-100
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	0	0	0		0	0	127	127	-127	-100
	Charged:	0	0	0		0	0	0	0	0	0
103 Women's Welf	are										
10	Voted:	0	0	0		0	0	11	11	-11	-100
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		0	0	0		0	0	3,870	3,870	-3,870	-100
Total of Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2022 Government of

	Head		Tota Original		or Appropri mentary Rea		Total	sper Am begi	<pre>lable(+)/over at(-) balance ount at the .nning of the nth(Col7 in</pre>	for the	Progressive Expenditure upto the current month	Over Spent	<pre>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</pre>
			J		1				vious month)	Fiorier		(6013 6010)	(601 3)
	2	<			3		>		4	5	6	7	8
	2053 District Adm	inistration											
	00												
	093 District Est	ablishment											
	03	Voted:		0	0	0		0	0	5,470	5,470	-5,470	-100
		Charged:		0	0	0		0	0	0	0	0	0
	101 Commissioner	S											
	03	Voted:		0	0	0		0	0	241	241	-241	-100
		Charged:		0	0	0		0	0	0	0	0	0
	3053 Civil Aviati	on											
	02 Air Ports												
	102 Aerodrumes												
	03	Voted:		0	0	0		0	0	17	17	-17	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	5,728	5,728	-5,728	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0
N	Jote:												
1						taccour	nts have been	exclud	ed in this mont	hly account d	ue to their be	elated non-red	ceipt from the

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of April 2022 Government of (Rupees in Lakhs)

Head	<	Tota		r Appropri entary Rea	ationation	spent(Amou beginr Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
2	<			3		>	4	5	6	7	8
2052 Secretari	iat - General Serv	rices									
00											
090 Secretari	iat										
			0	0	0	0	0	1	1	-1	-10
03	Voted:		U								
2245 Relief or	Voted: Charged: n account of Natur		0	0	0	0	0	0	0	0	
2245 Relief or 05 State Dis 800 OTHER EXE	Charged: n account of Natur saster Response Fu PENSES		0 ies		·						
2245 Relief or 05 State Dis	Charged: n account of Natur saster Response Fu PENSES Voted:		0 ies 0	0	0	0	0	503	503	-503	-10
2245 Relief or 05 State Dis 800 OTHER EXE	Charged: n account of Natur saster Response Fu PENSES		0 ies		·						-10
2245 Relief or 05 State Dis 800 OTHER EXE	Charged: n account of Natur saster Response Fu PENSES Voted: Charged:		0 ies 0	0	0	0	0	503	503	-503	-10
2245 Relief or 05 State Dis 800 OTHER EXE	Charged: n account of Natur saster Response Fu PENSES Voted: Charged:		0 ies 0	0	0	0	0	503	503	-503	-10
2245 Relief or 05 State Dis 800 OTHER EXE 06 80 General 800 Other exp	Charged: n account of Natur saster Response Fu PENSES Voted: Charged:		0 ies 0 0	0 0	0	0 0	0	503	503 0	-503 0	-10
2245 Relief or 05 State Dis 800 OTHER EXE 06 80 General 800 Other exp	Charged: n account of Natur saster Response Fu PENSES Voted: Charged: voted: Charged: Charged:		0 ies 0 0	0 0	0 0	0 0	0 0	503	503	-503 0	-10

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of April 2022 Government of

										(Rupees	III Lakiis)		
S1 No.	Head	<	Original		or Appropri		Total	spent Amo begir Mon	able(+)/over ((-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2029 Land Reven	ıe											
	00												
	001 Direction a	and Administr	ration										
	03	Voted:		0	0	0		0	0	287	287	-287	-100
		Charged:		0	0	0		0	0	0	0	0	0
Γ	101 Collection	Charges											
	03	Voted:		0	0	0		0	0	5,801	5,801	-5,801	-100
	102 7 1 5	Charged:		0	0	0		0	0	0	0	0	0
ſ	103 Land Record	ds											
	03	Voted:		0	0	0		0	0	47	47	-47	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	11,593	11,593	-11,593	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	17	17	-17	-100
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other Expen	nditure											
	03	Voted:		0	0	0		0	0	4,824	4,824	-4,824	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	10	10	-10	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	26	26	-26	-100
		Charged:		0	0	0		0	0	0	0	0	0

^{2 2052} Secretariat - General Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2022 Government of (Rupees in Lakhs)

							(Rapeeb	III Lakiis)		
Неас	<-	Total Grant	or Appropri	ation	spent Amou	ble(+)/over (-) balance nt at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or
		Original Suppli	mentary Rea	appro Tota	L Mont	ning of the h(Col7 in ous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<	:	3		>	4	5	6	7	8
00										
099 Boa	ard of Revenue									
03	Voted:	0	0	0	0	0	240	240	-240	-100
	Charged:	0	0	0	0	0	0	0	0	(
3454 Cer	nsus,Surveys and Stati	stics								
02 Sur	eveys and Statistics									
110 Gaz	etter and Statistical	Memoirs								
03	Voted:	0	0	0	0	0	29	29	-29	-100
	Charged:	0	0	0	0	0	0	0	0	C
	Charged:									
Total of		0	0	0	0	0	22,875	22,875	-22,875	-100

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Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2022 Government of

(Rupees in Lakhs)

									(Rupees	III Lakiis)		
Sl No.	Head		Total Original	Grant or App		ion> oro Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3	>	4		5	6	7	8
1	2070 Other Admini	strative Servi	ces									
	00 00											
	800 Other expend	iture										
	12	Voted:		0	0	0	0	0	2	2	-2	-100
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:			0	0	0	0	0	2	2	-2	-100
	Total of Charged:			0	0	0	0	0	0	0	0	0
	No+o*											

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of April 2022 Government of

(Rupees in Lakhs)

L D.	Head	<	Tota Original		or Appropria		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<-			3		>		4	5	6	7	8
	2059 Public Works												
	80 General												
	001 Direction and	d Administrat	ion										
	03	Voted:		0	0	0		0	0	1,625	1,625	-1,625	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	23,577	23,577	-23,577	-100
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:		0	0	0		0	0	41	41	-41	-100
		Charged:		0	0	0		0	0	0	0	0	0
	004 Planning and	Research											
	03	Voted:		0	0	0		0	0	16	16	-16	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	25,259	25,259	-25,259	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0
:	Note: 1 Treadcounts rendering	asury, units. The tr							ded in this mont e booked expendi		ue to their be	elated non-re	ceipt from the

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

1 4059 Capital Outlay on Public Works

60 Other Buildings(7)

799 Suspense

04	Voted: Charged:	0	0	0	0	0	-26	-26	26	-100
Total of Vot	-	0	0	0	0	0	-26	-26	26	-100
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads) For the month of April 2022 Government of

Head	<	Tota	ıl Grant	or Appropri	ation	>	spent Amo	able(+)/over c(-) balance unt at the nning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	<pre>% of expenditu (Col6) to tota Grant or Appropriation</pre>
		Original	Suppli	mentary Rea	appro	Total	Mon	th(Col7 in ious month)	Month	0422010 111012011	(Col3- Col6)	(Col 3)
2	<-			3		>		4	5	6	7	8
5054 Capital Out	ay on Roads a	and Bridges										
03 State Highwa	nys											
337 Road works												
86	Voted:		0	0	0		0	0	-260	-260	260	-100
	Charged:		0	0	0		0	0	0	0	0	0
799 Suspense												
03	Voted:		0	0	0		0	0	547	547	-547	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	-769	-769	769	-100
	Charged:		0	0	0		0	0	0	0	0	0
04 District & 0	ther Roads											
337 Road Works												
99	Voted:		0	0	0		0	0	-170	-170	170	-100
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:			0	0	0		0	0	-652	-652	652	-100
Total of Charged:			0	0	0		0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2022 Government of

Sl No.	Head	<	Tota Original		r Appropri entary Rea		Total	sper Am beg:	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3	. – – – – – -	>	pre	vious month) 4	5	6	7	8
1	2013 Council of Mi	nisters											
	00												
	800 Other Expendi	ture											
	03	Voted:		0	0	0		0	0	40	40	-40	-100
		Charged:		0	0	0		0	0	0	0	0	0
2	2052 Secretariat -	General Se	rvices										_
	00												
	090 Secretariat												
	03	Voted:		0	0	0		0	0	978	978	-978	-100
		Charged:		0	0	0		0	0	0	0	0	0
	091 Attached Offi	ces											
	03	Voted:		0	0	0		0	0	40	40	-40	-100
		Charged:		0	0	0		0	0	0	0	0	0
3	2070 Other Adminis	trative Ser	vices										
	00 00												
	115 Guest Houses,	Government	Hostels etc.										
	03	Voted:		0	0	0		0	0	8	8	-8	-100
		Charged:		0	0	0		0	0	0	0	0	
	Total of Voted:			0	0	0		0	0	1,066	1,066	-1,066	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2022 Government of

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2022 Government of

. Head	Head Original Supplimentary Reapp					ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
2		<		3		>	F	4	5	6	7	8
2406 Forestry a	and Wild Life											
01 Forestry												
001 Direction	and Administr	ation										
03	Voted:		0	0	0		0	0	58	58	-58	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	5,946	5,946	-5,946	-100
	Charged:		0	0	0		0	0	0	0	0	0
110 Wild Life	Voted: Charged:		0	0	0		0	0	16	16	-16 0	
2407 Plantation					<u> </u>		<u>- </u>			<u>-</u>		
60 Others												
800 Others												
04	Voted:		0	0	0		0	0	46	46	-46	-100
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:			0	0	0		0	0	6,066	6,066	-6,066	-100
Total of Charge	d:		0	0	0		0	0	0	0	0	0
Total of Charge	d: Freasury, ng units. The	transactions	0 nd through t	Forest	0 c account nts are n	ot included	excluded in the b	in this mont	0.hly account o		0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total (Col3- Col6) (Col 3) Month(Col7 in Month previous month) 5 7 8 2 4 6 1 2049 Interest Payments 01 Interest on Internal Debt 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 04 0 Voted: 0 0 0 0 0 0 0 0 0 0 0 21,194 -21,194 -100 Charged: 21,194 04 Interest on Loans and Advances from Central Government-101 Interest on Loans for State/Union Territory Plan Schemes 05 Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 -1,046 -100 Charged: 1,046 1,046 2 2052 Secretariat - General Services 00

03

090 Secretariat

Voted:

	Charged:	0	0	0	0	0	0	0	0	0
0	91 Attached Offices									
	03 Voted:	0	0	0	0	0	23	23	-23	-100
	Charged:	0	0	0	0	0	0	0	0	0

0

0

7

7

-7

-100

3 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

0

0

0

03	Voted:	0	0	0	0	0	31,952	31,952	-31,952	-100
----	--------	---	---	---	---	---	--------	--------	---------	------

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2022 Government of

0

0

Total of Charged:

For the mon	th of April	2022 Govern	ment of			(Rupees in Lakhs)						
Head	<pre><</pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2							4	5	6	7	8	
	Charged:	0	0	0		0	0	0	0	0	0	
	to Other Non-Go	overnment Instit	utions									
03	Voted:	0	0	0		0	0	28,852	28,852	-28,852	-100	
	Charged:	0	0	0		0	0	0	0	0	0	
193 Assistance thereof	to Nagar Pancha	ayats / Notified	Area committ	ees or eq	quivalent							
03	Voted:	0	0	0		0	0	16,856	16,856	-16,856	-100	
	Charged:	0	0	0		0	0	0	0	0	0	
6003 Internal De	bt of the State	e Government										
00												
111 Special Sec Government	urities issued	to National Sav	ings Fund of	the Centr	ral							
04	Voted:	0	0	0		0	0	0	0	0	0	
	Charged:	0	0	0		0	0	32,919	32,919	-32,919	-100	
6004 Loans and A	dvances from tl	ne Central Gover	nment									
09 Other Loans	for States/Un	ion Territory wi	th Legislatur	e Schemes	;							
800 Other Loans		-	J									
04	Voted:	0	0	0		0	0	0	0	0	0	
	Charged:	0	0	0		0	0	3,716	3,716	-3,716	-100	
Total of Voted:		0	0	0		0	0	77,688	77,688	-77,688	-100	

58,874

58,874

-58,874

-100

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2022 Government of

	ipees		Lakhs
11	INCED	T11	намиз

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

For the mon	th of April	2022 Government	oi			(Rupees in Lakhs)						
Head		Total Grant o	or Appropri		otal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<		3		>	4	5	6	7	8		
2071 Pensions an	d Other Retirement	Benefits										
01 Civil												
101 Superannuat	ion and Retirement	Allowances										
03	Voted:	0	0	0	C	0	2,20,853	2,20,853	-2,20,853	-100		
	Charged:	0	0	0	C	0	0	0	0	0		
102 Commuted va	lue of Pensions											
03	Voted:	0	0	0	C	0	40,613	40,613	-40,613	-100		
	Charged:	0	0	0	С	0	0	0	0	0		
 104 Gratuities												
03	Voted:	0	0	0	C	0	48,628	48,628	-48,628	-100		
	Charged:	0	0	0	С	0	0	0	0	0		
 105 Family Pens	ions											
03	Voted:	0	0	0	C	0	81,608	81,608	-81,608	-100		
	Charged:	0	0	0	C	0	0	0	0	0		
109 Pensions to	Employees of state	e aided Education	nal Institu	utions								
03	Voted:	0	0	0	C	0	77,162	77,162	-77,162	-100		
	Charged:	0	0	0	C	0	0	0	0	0		
04	Voted:	0	0	0	C	0	21,089	21,089	-21,089	-100		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	0	0	0	C	0	3,369	3,369	-3,369	-100		
	Charged:	0	0	0	С	0	0	0	0	0		
06	Voted:	0	0	0	C	0	605	605	-605	-100		
	Charged:	0	0	0	C	0	0	0	0	0		

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

				(Rupees in Lakhs)							
Head			or Appropri mentary Re	ationation	spe A beg M	cilable(+)/over ent(-) balance mount at the ginning of the fonth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8	
07	Voted:	0	0	0	0	0	706	706	-706	-100	
	Charged:	0	0	0	0	0	0	0	0		
0.8	Voted:	0	0	0	0	0	2,000	2,000	-2,000	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
09	Voted:	0	0	0	0	0	141	141	-141	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
10	Voted:	0	0	0	0	0	12,206	12,206	-12,206	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
12	Voted:	0	0	0	0	0	1,24,378	1,24,378	-1,24,378	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
13	Voted:	0	0	0	0	0	1,879	1,879	-1,879	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
111 Pensi	ions to legislators										
03	Voted:	0	0	0	0	0	1,025	1,025	-1,025	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
115 Leave	e Encashment Benefits										
03	Voted:	0	0	0	0	0	16,375	16,375	-16,375	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
117 Gover	rnment Contribution for De	fined Contribut	ion Pensior	n Scheme							
03	Voted:	0	0	0	0	0	40,518	40,518	-40,518	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
04	Voted:	0	0	0	0	0	4,389	4,389	-4,389	-100	
	Charged:	0	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

	For the mon	th of April	2022 Governmen	t of			(Rupees in Lakhs)						
sl No.	Head	< Ori	ation	>	Amount at the beginning of the Month(Col7 in previous month)	ce Expenditur for the ne Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8		
	0.5	Voted: Charged:	0	0	0	0		1,325	1,325	-1,325 0			
	06	Voted: Charged:	0	0	0	0) () 4 0 0	4	-4 0	-100		
	200 Other Pensi	ons											
	03	Voted:	0	0	0	C		55,866	55,866	-55,866			
	04	Charged:	0	0	0	С		0	0	0			
	04	Voted: Charged:	0	0	0	C		0 461 0 0	461 0	-461 0			
	800 Other expend	diture											
	04	Voted:	0	0	0	C) (3,462	3,462	-3,462	-100		
		Charged:	0	0	0	C	(0	0	0	0		
2	2235 Social Secu	rity and Welfare											
	60 Other Socia	l Security and Wel	fare Programmes										
	104 Deposit Lin	ked Insurance sche	me-Government P	F.									
	03	Voted:	0	0	0	C) (60	60	-60	-100		
		Charged:	0	0	0	С) (0	0	0	0		
	Total of Voted:		0	0	0	() (7,58,721	7,58,721	-7,58,721	-100		
	Total of Charged	:	0	0	0	() (0	0	0	0		

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of April 2022 Government of

Total of Charged:

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2054 Treasury and Accounts Administration 003 Training Voted: -60 -100 Charged: 095 Directorate of Accounts and Treasuries -189 -100 Voted: Charged: 097 Treasury Establishment Voted: 2,656 2,656 -2,656 -100 Charged: Voted: -20 -100 Charged: 2075 Miscellaneous General Services 911 Deduct-Recoveries of Overpayments Voted: -1 -1 -100 Charged: 2,923 2,923 -2,923 Total of Voted: -100

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of April 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	_	Progressive Expenditure		
		Original Supplimentary Reappro Total	beginning of the Current	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts :	rendering units. The	transactions through th	nese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditur	re by the departmental o	officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of April 2022 Government of

Sl No.	Head		Total Gra	nnt or Appropr		> Total	spent(Amoun beginn Montl	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	б	7	8
1	2047 Other Fis	cal Services										
	00											
	103 Promotion	of Small Savings										
	03	Voted:	0	0	0		0	0	295	295	-295	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2052 Secretari	at - General Servi	ces									
	00											
	091 Attached	Offices										
	03	Voted:	0	0	0		0	0	27	27	-27	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	48	48	-48	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	11	11	-11	-100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	92	92	-92	-100
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	0	0	0		0	0	18	18	-18	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	2054 Treasury	and Accounts Admin	istration									
	00											
	095 Directora	ite of Accounts and	Treasuries									
	03	Voted:	0	0	0		0	0	134	134	-134	-100
		, 5554-							101	101	131	100

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of April 2022 Government of

(Rupees in Lakhs)

							, -1	,		
Head					spent(Amou beginr Mont	(-) balance nt at the ning of the h(Col7 in	Expenditure E for the	Expenditure upto the arrent month	Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
			•							
098 Local Fu		0	0	0	0	0	U	0	0	U
03	Voted:	0	0	0	0	0	454	454	-454	-100
	Charged:	0	0	0	0	0	0	0	0	0
	penditure ————————————————————————————————————									
03	Voted:	0	0	0	0	0	182	182	-182	-100
	Charged:	0	0	0	0	0	0	0	0	0
2070 Other Ad	ministrative Services									
00 00										
105 Special	Commission of Enquiry									
03	Voted:	0	0	0	0	0	3	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0
2425 Co-opera	tion									
00										
101 Audit of	Co-operatives									
03	Voted:	0	0	0	0	0	1,095	1,095	-1,095	-100
	Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fut 03 800 Other Ex 03 2070 Other Add 00 00 105 Special 03 2425 Co-opera 00 101 Audit of	Charged: 2	Charged: 0 Original Supplied	Charged: 0 0 0	Charged:	Noriginal Supplimentary Reappro Total Supplimentary Reappro Supplime	Read Amount at the beginning of the Month(Co17 in previous month) 2	Head	Read	Read

6 3475 Other General Economic Services

00

200 Regulation of Other Business Undertakings

Total of Voted:

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-	Original	l Grant or App			Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	lance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:		3		>	4		5	6	7	8
	03	Voted:		0	0	0	0		0	82	82	-82	-100
		Charged:		0	0	0	0		0	0	0	0	0
	Total of Charged:			0	0	0	(0	2,441	2,441	-2,441	-100
				0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> <> <>	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

1 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	0	0	0	0	0	24	24	-24	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	0	0	0	0	0	24	24	-24	-100
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or App: Supplimentar</th><th></th><th>on> ro Total</th><th>Available spent(-) Amount a beginning Month(Coprevious</th><th>balance at the of the ol7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or App: Supplimentar		on> ro Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4		5	6	7	8
1	2011 Parliament / S	State/ Union Territory Le	egislatures								
	02 State/Union Te	erritory Legislatures									
	102 Legislative Co	ouncil									
	03	Voted:	0	0	0	0	0	173	173	-173	-100
		Charged:	0	0	0	0	0	2	2	-2	-100
	103 Legislature Se	ecretariat									
	03	Voted:	0	0	0	0	0	382	382	-382	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	555	555	-555	-100
	Total of Charged:		0	0	0	0	0	2	2	-2	-100

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or App</th><th></th><th></th><th>Available spent(-) Amount beginning Month(C previous</th><th>balance at the g of the ol7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or App			Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4		5	б	7	8
1	2011 Parliament / Stat	e/ Union Territory Le	gislatures								
	02 State/Union Terri	tory Legislatures									
	101 Legislative Assem	bly									
	03 Vote	ed:	0	0 0		0	0	450	450	-450	-100
	Char	rged:	0	0 0		0	0	14	14	-14	-100
_	103 Legislature Secre	tariat									
	03 Vote	ed:	0	0 0		0	0	1,024	1,024	-1,024	-100
	Char	rged:	0	0 0		0	0	0	0	0	0
	Total of Voted:		0	0 0		0	0	1,474	1,474	-1,474	-100
	Total of Charged:		0	0 0		0	0	14	14	-14	-100

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $[\]hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}\\$

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2022 Government of

Head					sper Am begi	t(-) balance ount at the nning of the	for the Current	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditum (Col6) to total Grant or Appropriation (Col 3)
	J	11	-				11011011		(6613 6610)	(661 3)
2	<		3		>	4	5	6	7	8
2230 Labour and	Employment and skill	Spent(-) balance								
03 Training										
001 Direction a	nd Administration									
03	Voted:	0	0	0	0	0	21	21	-21	-100
	Charged:	0	0	0	0	0	0	0	0	0
003 Training of	Craftsmen and Super	visors								
03	Voted:	0	0	0	0	0	4,257	4,257	-4,257	-100
	Charged:	0	0	0	0	0	0	0	0	0
102 Apprentices	hip Training									
03	Voted:	0	0	0	0	0	13	13	-13	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	4,290	4,290	-4,290	-100
Total of Charged	:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2810 Non-Conventional Sources of Energy

02 Solar

101 Grid Initiative and Distributed Renewable Power

03	Voted:	0	0	0	0	0	888	888	-888	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	0	0	0	0	0	888	888	-888	-100
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of April 2022 Government of

										(104)			
il Io.	Head	<	Tot Original		or Appropri imentary Rea		Total	spe Ar beg Mo	ilable(+)/over ent(-) balance mount at the rinning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2202 General E	ducation											
	01 Elementar	y Education											
	001 Direction	and Administr	ation										
	03	Voted:		0	0	0		0	0	286	286	-286	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	311	311	-311	-100
		Charged:		0	0	0		0	0	0	0	0	0
,	101 Governmen	t Primary Scho	ools										
	03	Voted:		0	0	0		0	0	122	122	-122	-100
		Charged:		0	0	0		0	0	0	0	0	0
,	102 Assistanc	e to Non Gover	nment Primary	Schools									
	07	Voted:		0	0	0		0	0	4,15,824	4,15,824	-4,15,824	-100
		Charged:		0	0	0		0	0	0	0	0	0
	23	Voted:		0	0	0		0	0	944	944	-944	-100
		Charged:		0	0	0		0	0	0	0	0	0
,	104 Inspectio	n											
	03	Voted:		0	0	0		0	0	1,729	1,729	-1,729	-100
		Charged:		0	0	0		0	0	0	0	0	0
,	105 Non-Forma	l Education											
	03	Voted:		0	0	0		0	0	16	16	-16	-100
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		0	0	0		0	0	11	11	-11	-100
		Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<total< th=""><th>Grant or App</th><th></th><th>Total</th><th>Available(+) spent(-) ba Amount at beginning o Month(Col7 previous mo</th><th>lance the f the 7 in</th><th>for the</th><th>upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>	Grant or App		Total	Available(+) spent(-) ba Amount at beginning o Month(Col7 previous mo	lance the f the 7 in	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4		5	6	7	8
То	tal of Voted:		0	0 0		0	0	4,19,243	4,19,243	-4,19,243	-100
То	tal of Charged:		0	0 0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of April 2022 Government of

									(Rupees	III Lanis)		
Sl No.	Head		Total Grant o	or Appropri		Total	spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	:	5	6	7	8
1	2071 Pensions	and Other Retirement	Benefits									
	01 Civil											
	109 Pensions	to Employees of state	e aided Educatio	nal Instit	utions							
	03	Voted:	0	0	0		0	0	30	30	-30	-100
		Charged:	0	0	0		0	0	0	0	0	0
	117 Governmen	t Contribution for De	efined Contribut	ion Pensio	n Scheme							
	03	Voted:	0	0	0		0	0	241	241	-241	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2202 General E	ducation										
	01 Elementar	y Education										
		e to Non Government F	Primary Schools									
	03	Voted:	0	0	0		0	0	993	993	-993	-100
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	0	0	0		0	0	668	668	-668	-100
		Charged:	0	0	0		0	0	0	0	0	0
	02 Secondary	Education										
	001 Direction	and Administration										
	03	Voted:	0	0	0		0	0	479	479	-479	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	255	255	-255	-100
		Charged:	0	0	0		0	0	0	0	0	O
	05	Voted:	0	0	0		0	0	5	5	-5	-100
		Charged:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

1.0	or the month of Apr.	11 2022 G0	overnmen	C OI					(Rupees	in Lakhs)		
Неа	ad <	Tota Original		or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
101 In	spection											
03	Voted:		0	0	0		0	0	1,354	1,354	-1,354	-100
	Charged:		0	0	0		0	0	0	0	0	0
108 Ex	aminations											
03	Voted:		0	0	0		0	0	259	259	-259	-100
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		0	0	0		0	0	491	491	-491	-100
	Charged:		0	0	0		0	0	0	0	0	0
0.5	Voted:		0	0	0		0	0	27	27	-27	-100
	Charged:		0	0	0		0	0	0	0	0	0
109 Go	vernment Secondary Sc	hools										
02	Voted:		0	0	0		0	0	4,816	4,816	-4,816	-100
	Charged:		0	0	0		0	0	0	0	0	0
03	Voted:		0	0	0		0	0	10,189	10,189	-10,189	-100
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:		0	0	0		0	0	11	11	-11	-100
	Charged:		0	0	0		0	0	0	0	0	0
26	Voted:		0	0	0		0	0	65	65	-65	-100
	Charged:		0	0	0		0	0	0	0	0	0
110 As	sistance to Non-Govt.	Secondary Sch	nools						·	·		
03	Voted:		0	0	0		0	0	78,645	78,645	-78,645	-100
	Charged:		0	0	0		0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of April 2022 Government of

									(Rupees	III Lakiis)		
1	Head	< Orig		rant or Approp		> Total	spent Amo begir Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
	12	Voted:	0	0	0		0	0	142	142	-142	-100
		Charged:	0	0	0		0	0	0	0	0	
L	05 Language											
	001 Direction	n and Administration										
	03	Voted:	0	0	0		0	0	б	6	-6	-100
		Charged:	0	0	0		0	0	0	0	0	0
	103 Sanskrit	Education										
	03	Voted:	0	0	0		0	0	2	2	-2	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	1,132	1,132	-1,132	-100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	240	240	-240	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	2204 Sports ar	nd Youth Services										
	00											
	102 Youth Wel	lfare Programmes for S	tudents									
	04	Voted:	0	0	0		0	0	1,290	1,290	-1,290	-100
		Charged:	0	0	0		0	0	0	0	0	0
	104 Sports ar	nd Games										
	05	Voted:	0	0	0		0	0	3	3	-3	-100
		Charged:	0	0	0		0	0	0	0	0	0

^{4 2205} Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of April 2022 Government of

(Rupees in Lakhs)

31 Io.	Head	<	Total Original	Grant or A Suppliment			Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<		-3		>		4	5	6	7	8
	00												
	105 Public Librar	ies											
	03	Voted:		0	0	0	ı)	0	24	24	-24	-100
		Charged:		0	0	0	1)	0	0	0	0	0
	04	Voted:		0	0	0)	0	1	1	-1	-100
		Charged:		0	0	0	1)	0	0	0	0	0
	08	Voted:		0	0	0)	0	26	26	-26	-100
		Charged:		0	0	0	ı)	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	1,01,395	1,01,395	-1,01,395	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of April 2022 Government of

sl No.	Head		Total Grant o	or Appropri		spent(Amour beginn 1 Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retirement	Benefits								
	01 Civil										
	117 Governmer	nt Contribution for De	efined Contribut:	lon Pension	n Scheme						
	03	Voted:	0	0	0	0	0	93	93	-93	-100
		Charged:	0	0	0	0	0	0	0	0	
2	2202 General E	Education									
	03 Universit	y and Higher Education	on								
	001 Direction	and Administration									
	03	Voted:	0	0	0	0	0	131	131	-131	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	87	87	-87	-100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistanc	ce to Universities									
	04	Voted:	0	0	0	0	0	500	500	-500	-100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	550	550	-550	-100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	600	600	-600	-100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	150	150	-150	-100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of April 2022 Government of

(Rupees in Lakhs)

•	Head	<> ad					spen Amo	lable(+)/over t(-) balance ount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	riginal Supp	limentary Re	appro	Total	Moi	nning of the nth(Col7 in vious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	17	Voted:	0	0	0		0	0	36	36	-36	-100
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0		0	0	15	15	-15	-100
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	0	0	0		0	0	90	90	-90	-100
		Charged:	0	0	0		0	0	0	0	0	0
	37	Voted:	0	0	0		0	0	18	18	-18	-100
		Charged:	0	0	0		0	0	0	0	0	
	103 Governme	ent Colleges and Ins	titutes									
	03	Voted:	0	0	0		0	0	5,023	5,023	-5,023	-100
		Charged:	0	0	0		0	0	0	0	0	0
	104 Assistan	ce to Non-Governmen	t Colleges and I	nstitutes								
	03	Voted:	0	0	0		0	0	20,658	20,658	-20,658	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	09	Voted:	0	0	0		0	0	16	16	-16	-100
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	0	0	0		0	0	17	17	-17	-100
		Charged:	0	0	0		0	0	0	0	0	0

^{3 2204} Sports and Youth Services

00

01

¹⁰² Youth Welfare Programmes for Students

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	•	GTotal Original	Grant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
		Voted:		0 0	0	C	0	9	9	-9	-100
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:			0 0) ()	0	27,997	27,997	-27,997	-100
	Total of Charged:			0 0) ()	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

00 00

107 Home Guards

03	Voted:	0	0	0	0	0	12,935	12,935	-12,935	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	2,310	2,310	-2,310	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	0	0	0	0	0	15,246	15,246	-15,246	-100
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2022 Government of (Rupees in Lakhs)

										(Kupees	III Lanis)		
Sl No.	Head		<tot< th=""><th></th><th>or Appropri</th><th></th><th>Total</th><th>spen Amo begi: Mor</th><th>lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tot<>		or Appropri		Total	spen Amo begi: Mor	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2202 General Ed	ucation											
	80 General												
	001 Direction	and Administ	ration										
	03	Voted:		0	0	0		0	0	77	77	-77	-100
		Charged:		0	0	0		0	0	0	0	0	0
	003 Training												
	01	Voted:		0	0	0		0	0	862	862	-862	-100
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:		0	0	0		0	0	32	32	-32	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	22	22	-22	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	15	15	-15	-100
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		0	0	0		0	0	25	25	-25	-100
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		0	0	0		0	0	2	2	-2	-100
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		0	0	0		0	0	37	37	-37	-100
		Charged:		0	0	0		0	0	0	0	0	0
	13	Voted:		0	0	0		0	0	25	25	-25	-100
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		0	0	0		0	0	19	19	-19	-100
		Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2022 Government of (Rupees in Lakhs)

Sl No.	Head		<tota< th=""><th></th><th>or Appropria imentary Rea</th><th></th><th>Total</th><th>sp be</th><th>ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>		or Appropria imentary Rea		Total	sp be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	pı	revious month) 4	5	6	7	8
	004 Research												
	03	Voted:		0	0	0		0	0	58	58	-58	-100
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other exper	diture											_
	05	Voted:		0	0	0		0	0	21	21	-21	-100
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		0	0	0		0	0	31	31	-31	-100
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	1,226	1,226	-1,226	-100
	Total of Charged	.:		0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of April 2022 Government of

Sl No.	Head	< Origin		otal Grant or Appropriation> Supplimentary Reappro Total			ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical a	and Public Health									
	01 Urban Hea	alth Services-Allopathy									
	102 Employees	s State Insurance Scheme									
	03	Voted:	0	0	0	0	0	37	37	-37	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	393	393	-393	-100
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	557	557	-557	-100
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Hea	alth Services-Other syst	ems of medic	ine							
	101 Ayurveda										
	03	Voted:	0	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0	
	102 Homeopatl	ıy									
	03	Voted:	0	0	0	0	0	22	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0	
2	2230 Labour an	nd Employment and skill									
	01 Labour		-								
		and partial to the									
		n and Administration									
	03	Voted:	0	0	0	0	0	51	51	-51	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of April 2022 Government of

										(Rupees	III Lakiis)		
10.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>spe Ar beg Mo</th><th>ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>						spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	004 Research an	d Statistics											
	03	Voted:		0	0	0		0	0	29	29	-29	-100
		Charged:		0	0	0		0	0	0	0	0	0
	101 Industrial	Relations											
	03	Voted:		0	0	0		0	0	229	229	-229	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	472	472	-472	-100
		Charged:		0	0	0		0	0	0	0	0	0
	102 Working Con	ditions and S	Safety										
	03	Voted:		0	0	0		0	0	97	97	-97	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	14	14	-14	-100
		Charged:		0	0	0		0	0	0	0	0	0
	103 General Lab	our Welfare											
	03	Voted:		0	0	0		0	0	50	50	-50	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	95	95	-95	-100
		Charged:		0	0	0		0	0	0	0	0	
	800 Other expen	diture											
	03	Voted:		0	0	0		0	0	27	27	-27	-100
		Charged:		0	0	0		0	0	0	0	0	
	Total of Voted:	5		0	0	0		0	0	2,095	2,095	-2,095	
	Total of Charged			0	0	0		0	0	2,095	2,095	-2,095	
	TOTAL OF CHAIGED	•		U	U	U		U	U	U	U	U	U

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of April 2022 Government of

	ipees		Lakhs
1 17 1	INCED	T11	намиз

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of April 2022 Government of

	Head	<							<pre>.able(+)/over t(-) balance ount at the nning of the ath(Col7 in rious month)</pre>	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
	2230 Labour and Em	ployment and	skill Deve	lopment									
	02 Employment Se	rvice											
	001 Direction and	Administrati	on										
	03	Voted:		0	0	0		0	0	100	100	-100	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	478	478	-478	-100
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other expendi	ture											
	03	Voted:		0	0	0		0	0	91	91	-91	-100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		0	0	0		0	0	16	16	-16	-100
		Charged:		0	0	0		0	0	0	0	0	0
_	Total of Voted:			0	0	0		0	0	685	685	-685	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2022 Government of

(Rupees in Lakhs)

		<total appropriation<="" grant="" or="" th=""><th></th><th></th><th></th><th>(Rupces</th><th>III Lakiis,</th><th></th><th></th></total>					(Rupces	III Lakiis,				
Head		<							for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
2013 Cou	ncil of Ministers											
00												
101 Sala	ary of Ministers and	d Deputy Minist	ers									
03	Voted:		0	0	0		0	0	108	108	-108	-100
	Charged:		0	0	0		0	0	0	0	0	0
105 Dis	cretionary Grant by	Ministers										
03	Voted:		0	0	0		0	0	3,421	3,421	-3,421	-100
	Charged:		0	0	0		0	0	0	0	0	0
108 Tou:	r Expenses											
03	Voted:		0	0	0		0	0	4	4	-4	-100
	Charged:		0	0	0		0	0	0	0	0	0
800 Oth	er Expenditure											
03	Voted:		0	0	0		0	0	2	2	-2	-100
	Charged:		0	0	0		0	0	0	0	0	0
2052 Sec:	retariat - General :	Services										
00												
	retariat											
03	Voted:		0	0	0		0	0	7,168	7,168	-7,168	-100
	Charged:			0	0		0	0	0	0	0	

3 2070 Other Administrative Services

00 00

003 Training

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2022 Government of

Sl No.	Head	<	Total Gran	t or Appropri	iation	>	spent(-	le(+)/over -) balance t at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota: Grant or
			Original Supp	limentary Re	appro	Total	Month	ing of the (Col7 in us month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	04											
		Voted:	0	0	0)	0	36	36	-36	
		Charged:	0	0	0	()	0	0	0	0	0
4	2251 Secretariat	- Social Servi	lces									
	00											
	090 Secretariat											
	03	Voted:	0	0	0	()	0	994	994	-994	-100
		Charged:	0	0	0	()	0	0	0	0	0
5	3451 Secretariat	-Economic Serv	rices									
	00											
	090 Secretariat											
	03	Voted:	0	0	0	()	0	1,016	1,016	-1,016	-100
		Charged:	0	0	0	()	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	12,750	12,750	-12,750	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0
	Note:											
	1 Treaccounts rendering		PWD and							ue to their be	elated non-re	ceipt from the

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Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2022 Government of (Rupees in Lakhs)

									(2004)			
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Total</th><th>spent Amou begin Mont</th><th>able(+)/over (-) balance ant at the ning of the ch(Col7 in ious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2225 Welfare of Sc	cheduled Castes, Schedul	led Tribes	s and Other	Backwar	d Classes						
	03 Welfare of Ba	ckward Classes										
	001 Direction and	l Administration										
	03	Voted:	0	0	0		0	0	302	302	-302	-100
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	800 Other expendi	ture										
	03	Voted:	0	0	0		0	0	77	77	-77	-100
		Charged:	0	0	0		0	0	0	0	0	0
2	2235 Social Securi	ty and Welfare										
	02 Social Welfar	re										
	101 Welfare of ha	ındicapped										
	03	Voted:	0	0	0		0	0	264	264	-264	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	7	7	-7	-100
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	0	0	0		0	0	141	141	-141	-100
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	0	0	0		0	0	14	14	-14	-100
		Charged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	806	806	-806	-100
	Total of Charged:		0	0	0		0	0	0	0	0	0

Report on Expendit	ure of Gra	ant Number	0079	Social	Welfare	Department	(Welfare	of the	Handicapped	& Backward	Classes)
For the month of	April	2022 Gov	vernmen	t of						(Rupees	s in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2022 Government of (Rupees in Lakhs)

Head		Total Grant				spent(- Amount beginni	e(+)/over) balance at the ng of the	for the Current	Progressive Expenditure upto the current month		Grant or Appropriation
	Origina	al Suppli	mentary Rea	appro To	tal		Col7 in s month)	Month		(Col3- Col6)	(Col 3)
2	<		3		>	4	4	5	6	7	8
2225 Welfare o	f Scheduled Castes, Sche	eduled Tribes	and Other	Backward Cla	sses						
01 Welfare o	f Scheduled Castes										
001 Direction	and Administration										
03	Voted:	0	0	0	C)	0	212	212	-212	-10
	Charged:	0	0	0	C)	0	0	0	0	
04	Voted:	0	0	0	C)	0	94	94	-94	-10
	Charged:	0	0	0	C)	0	0	0	0	
05	Voted:	0	0	0	C)	0	451	451	-451	-10
	Charged:	0	0	0	C)	0	0	0	0	
102 Economic	Development										
03	Voted:	0	0	0	C)	0	10	10	-10	-10
	Charged:	0	0	0	C)	0	0	0	0	
277 Education											
03	Voted:	0	0	0	C)	0	114	114	-114	-10
	Charged:	0	0	0	C)	0	0	0	0	
04	Voted:	0	0	0	C)	0	214	214	-214	-10
	Charged:	0	0	0	C)	0	0	0	0	
07	Voted:	0	0	0	C)	0	89	89	-89	-10
	Charged:	0	0	0	C)	0	0	0	0	
09	Voted:	0	0	0	C)	0	217	217	-217	-10
	Charged:	0	0	0	C)	0	0	0	0	(
13	Voted:	0	0	0	C)	0	10	10	-10	-10
	Charged:	0	0	0	C	1	0	0	0	0	(

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2022 Government of (Rupees in Lakhs)

	-						(Rupees In Lakins)							
Head	<	<pre>< Original Supplimentary Reappro Total <></pre>					s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
2	<-			3		>		4	5	6	7	8		
	Voted:		0	0	0		0	0	9	9	-9	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
793 Speci	ial central assistand	ce for Schedul	led Cast	es componen	t plan									
03	Voted:		0	0	0		0	0	306	306	-306	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
04	Voted:		0	0	0		0	0	2	2	-2	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
80 Gener	r expenditure													
03	Voted:		0	0	0		0	0	79	79	-79	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
05	Voted:		0	0	0		0	0	7	7	-7	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
2235 Socia	al Security and Welfa	are												
02 Socia	al Welfare													
104 Welfa	are of aged, infirm a	and destitute												
03	Voted:		0	0	0		0	0	2	2	-2	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
04	Voted:		0	0	0		0	0	32	32	-32	-100		
	Charged:		0	0	0		0	0	0	0	0	0		
05	Voted:		0	0	0		0	0	0	0	0	-100		
	Charged:		0	0	0		0	0	0	0	0	0		

105 Prohibition

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2022 Government of (Rupees in Lakhs)

Head	<	Tota Original		or Appropri		Total	spen Amo begi Mon	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-			3		>		4	5	6	7	8
03	Voted:		0	0	0		0	0	0	0	-8	100
	Charged:		0	0	0		0	0	8	8	-8 0	-100
04	Voted:		0	0	0		0	0	20	20	-20	-100
	Charged:		0	0	0		0	0	0	0	0	0
800 Other expend	iture											
03	Voted:		0	0	0		0	0	4	4	-4	-100
	Charged:		0	0	0		0	0	0	0	0	0
60 Other Social	Security and	Welfare Pro	grammes									
102 Pensions und	er Social Sec	urity Scheme	s									
03	Voted:		0	0	0		0	0	20	20	-20	-100
	Charged:		0	0	0		0	0	0	0	0	0
Total of Voted:			0	0	0		0	0	1,903	1,903	-1,903	-100
Total of Charged:			0	0	0		0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2022 Government of

sl No.	Head	Original Supplimentary Reappro To						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:		3		>	4	5	6	7	8
1	2225 Welfare of So	cheduled Cas	tes, Schedule	d Tribes	s and Other	Backward Class	es					
	02 Welfare of So	cheduled Tri	bes									
	796 Tribal Area s	sub plan										
	03	Voted:		0	0	0	0	0	14	14	-14	-100
		Charged:		0	0	0	0	0	0	0	0	0
	08	Voted:		0	0	0	0	0	1	1	-1	-100
		Charged:		0	0	0	0	0	0	0	0	0
	09	Voted:		0	0	0	0	0	23	23	-23	-100
		Charged:		0	0	0	0	0	0	0	0	0
	14	Voted:		0	0	0	0	0	2	2	-2	-100
		Charged:		0	0	0	0	0	0	0	0	0
	17	Voted:		0	0	0	0	0	11	11	-11	-100
		Charged:		0	0	0	0	0	0	0	0	0
	19	Voted:		0	0	0	0	0	26	26	-26	-100
		Charged:		0	0	0	0	0	0	0	0	0
2	2230 Labour and Er	mployment ar	d skill Devel	opment								
	02 Taning											
	03 Training	~ 1 7										
ı	796 Tribal Area S	Sub-plan										
	03	Voted:		0	0	0	0	0	12	12	-12	-100
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:			0	0	0	0	0	88	88	-88	-100
	Total of Charged:			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2022 Government of

- 1	Rupee	a in	Lal	zna
١	rupee	ED TII	шал	σ

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	0	0	0	0	0	42	42	-42	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	801	801	-801	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	115	115	-115	-100
Total of Vote	d:	0	0	0	0	0	843	843	-843	-100
Total of Char	ged:	0	0	0	0	0	115	115	-115	-100

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2022 Government of (Rupees in Lakhs)

		<u>-</u>							(Rupees	In Lakiis)		
Sl No.	Head	< Origina	-Total Grant o	or Appropri		Total	spent(Amou beginn Mont	ble(+)/over -) balance nt at the ling of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	б	7	8
1	2202 General Educa	tion										
	02 Secondary Educ	cation										
	789 Special Compon	nent Plan for Sched	uled Castes									
	02	Voted:	0	0	0		0	0	17	17	-17	-100
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	789 Special Compo	nent Plan for Sched	uled Castes									
	01	Voted:	0	0	0		0	0	326	326	-326	-100
		Charged:	0	0	0		0	0	0	0	0	0
2		ublic Health tion, Training and D nent Plan for Schedo										
	03	Voted:	0	0	0		0	0	844	844	-844	-100
		Charged:	0	0	0		0	0	0	0	0	0
3	2225 Welfare of Sch	heduled Castes, Scho	eduled Tribes	and Other	Backward	Classes						
	01 Welfare of Sch	neduled Castes										
	789 Special Compo	nent Plan for Sched	uled Castes									
	01	Voted:	0	0	0		0	0	255	255	-255	-100
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	0	0	0		0	0	5	5	-5	-100
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	0	0	0		0	0	73	73	-73	-100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2022 Government of (Rupees in Lakhs)

									(100-000			
51 No.	Head	<tot< th=""><th></th><th>r Appropria nentary Reap</th><th></th><th></th><th>spent(-) Amount beginnin Month(</th><th>e(+)/over balance at the ag of the Col7 in s month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tot<>		r Appropria nentary Reap			spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		rged:	0	0	0	C		0	0	0	0	0
4	2230 Labour and Employ	yment and skill Deve	elopment									
	03 Training		J. G									
	789 Special Component											100
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ea: rged:	0	0	0	C		0	9	9	-9 0	
	04 Vot		0	0	0	C		0	714	714	-714	
	Cha	rged:	0	0	0	C	l	0	0	0	0	0
5	2235 Social Security a	and Welfare										
	60 Other Social Secu	urity and Welfare Pr	rogrammes									
	789 Special Component	E Plan for Scheduled	d Castes									
	06 Vot	ed:	0	0	0	C	1	0	0	0	0	-100
	Cha	rged:	0	0	0	C	1	0	0	0	0	0
6	2515 Other Rural Devel	lopment Programmes										
	00											
	789 Special Component	Plan for Scheduled	d Castes									
	04 Vot	ed:	0	0	0	C)	0	17,949	17,949	-17,949	-100
	Cha	rged:	0	0	0	C	1	0	0	0	0	0
	Total of Voted:		0	0	0	()	0	20,192	20,192	-20,192	-100
	Total of Charged:		0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2022 Government of (Rupees in Lakhs)

				(,		
sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of April 2022 Government of

(Rupees in Lakhs)

							` -	,		
Sl No.	Head	<tot Original</tot 		Appropriatio	n> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3	>	4	5	6	7	8
1	3475 Other Genera	al Economic Services								
	00									
	800 Other expend	diture								
	03	Voted:	0	0 ()	0 0	63	63	-63	-100
		Charged:	0	0 ()	0 0	0	0	C	0

03	Voted:	0	0	0	0	0	63	63	-63	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	3	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	66	66	-66	-100
Total of Charge	d:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of April 2022 Government of

(Rupees in Lakhs)

	101 0110 1110	nen er npili	2022 00	, v cI IIII.cii c						(Rupees	in Lakhs)		
1	Head		Tota riginal		or Appropri		> Total	spent Amo begir Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2220 Informatio	n and Publicity											
	01 Films												
	105 Production	of films											
	03	Voted:		0	0	0		0	0	30	30	-30	-100
		Charged:		0	0	0		0	0	0	0	0	
L	60 Others												
	001 Direction	and Administratio	n										
	03	Voted:		0	0	0		0	0	226	226	-226	-100
		Charged:		0	0	0		0	0	0	0	0	0
_	101 Advertisin	g and visual Publ	icity										
	05	Voted:		0	0	0		0	0	2,793	2,793	-2,793	-100
		Charged:		0	0	0		0	0	0	0	0	0
	102 Informatio	n Centres											
	03	Voted:		0	0	0		0	0	54	54	-54	-100
		Charged:		0	0	0		0	0	0	0	0	0
	103 Press Info	rmation Services											
	03	Voted:		0	0	0		0	0	4	4	-4	-100
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	1	1	-1	-100
		Charged:		0	0	0		0	0	0	0	0	0
L	106 Field Publ	icity											
	03	Voted:		0	0	0		0	0	238	238	-238	-100
		Charged:		0	0	0		0	0	0	0	0	0

Photo Services

Report on Expenditure of Grant Number 0086 Information Department For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	r Appropri entary Rea		spe A beg M	wilable(+)/over ent(-) balance amount at the ginning of the lonth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	T 1 0 3	Voted:	0	0	0	0	0	12	12	-12	-100
		Charged:	0	0	0	0	0	0	0	0	
L	110 Publications	5									
	03	Voted:	0	0	0	0	0	46	46	-46	-100
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Ra	adio and Televisio	ons								
	03	Voted:	0	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	3,409	3,409	-3,409	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	0	0	0	0	0	343	343	-343	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	eted:	0	0	0	0	0	343	343	-343	-100
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant o			spe: An	lable(+)/over nt(-) balance nount at the inning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditu (Col6)to tot Grant or Appropriation
	Ori	ginal Supplin	mentary Re	appro Tota	l Mo	onth(Col7 in evious month)	Month		(Col3- Col6)	(Col 3)
2	<		3		>	4	5	6	7	8
2040 Taxes	on Sales, Trade etc.									
00										
800 Other	Expenditure									
03	Voted:	0	0	0	0	0	9,700	9,700	-9,700	-100
	Charged:	0	0	0	0	0	1	1	-1	-100
04	Voted:	0	0	0	0	0	361	361	-361	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	74	74	-74	-100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
2052 Secreta	ariat - General Service	es								
00										
090 Secreta	ariat									
03	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	0	0	0	0	0	10,138	10,138	-10,138	-100
	arged:	0	0	0	0	0	1	1	-1	-100

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2022 Government of

Voted:

Voted:

Charged:

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps Voted: -100 Charged: 102 Expenses on Sale of Stamps Voted: -23 -100 Charged: 02 Stamps-Non-Judicial 001 Direction and Administration Voted: -3 -100 Charged: 102 Expenses on Sale of Stamps Voted: -20 -100 Charged: 800 Other Expenses Voted: -100 Charged: 03 Registration 001 Direction and Administration

-196

-548

-100

-100

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of April 2022 Government of

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	0	0	0	0	0	790	790	-790	-100
Total of Charged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2022 Government of

	Head	<-	Original		or Appropri		Total	spent(Amour beginn Montl	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditu (Col6)to tot Grant or Appropriation (Col 3)</pre>
	2		<		3		>		4	5	6	7	8
2	205 Art and Cult	ıre											
	00												
	001 Direction and	d Administra	ation										
	03	Voted:		0	0	0		0	0	21	21	-21	-100
		Charged:		0	0	0		0	0	0	0	0	0
	103 Archaeology												
	01	Voted:		0	0	0		0	0	1	1	-1	-100
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:		0	0	0		0	0	62	62	-62	-100
		Charged:		0	0	0		0	0	0	0	0	0
	104 Archives												
	03	Voted:		0	0	0		0	0	37	37	-37	-100
		Charged:		0	0	0		0	0	0	0	0	0
	107 Museums												
	03	Voted:		0	0	0		0	0	120	120	-120	-100
		Charged:		0	0	0		0	0	0	0	0	0
Тс	otal of Voted:			0	0	0		0	0	242	242	-242	-100
Тс	otal of Charged:			0	0	0		0	0	0	0	0	0
	e: Tre ounts rendering										ue to their be	elated non-re	ceipt from the

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of April 2022 Government of

Head	<	Tota					Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the Current	Progressive Expenditure upto the current month		%of expenditu (Col6)to tot Grant or Appropriation
		Original	Supplim	entary Rea	appro To	otal	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2		<		3		>	4	5	6	7	8
2702 Minor Irriga	ition										
02 Ground water											
005 Investigation	on										
03	Voted:		0	0	0	0	0	425	425	-425	-100
	Charged:		0	0	0	0	0	0	0	0	O
80 General(1)											,
800 Other expend	liture										
01	Voted:		0	0	0	0	0	0	0	0	-100
	Charged:		0	0	0	0	0	0	0	0	0
03	Voted:		0	0	0	0	0	1,733	1,733	-1,733	-100
	Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:			0	0	0	0	0	2,158	2,158	-2,158	-100
Total of Charged:			0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0094 Irrigation Department (Works) For the month of April 2022 Government of

(Rupees in Lakhs)

	Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	4700 Capital Out	clay on Major Irrigation										
	80 General											
	799 Suspense											
	03	Voted:	0	0	0	ı)	0	-1	-1	1	-100
		Charged:	0	0	0	I)	0	0	0	0	0
	04	Voted:	0	0	0)	0	18	18	-18	-100
		Charged:	0	0	0	ı)	0	0	0	0	0
	05	Voted:	0	0	0)	0	-37	-37	37	-100
		Charged:	0	0	0	1)	0	0	0	0	0
_	4701 Capital Out 80 General 799 Suspense	lay on Medium Irrigation										
	03	Voted:	0	0	0)	0	-16	-16	16	-100
		Charged:	0	0	0	ı)	0	0	0	0	0
	05	Voted:	0	0	0)	0	10	10	-10	-100
		Charged:	0	0	0	1)	0	0	0	0	0
	94 Pogidual Dr	ayment of Land Compensation	n for com	pleted Sche	emes (Cor	nmercial)						
	050 Land											
		Voted:	0	0	0	-)	0	9	9	-9	-100

3 4702 Capital Outlay on Minor Irrigation

00

799 Suspense

Report on Expenditure of Grant Number 0094 Irrigation Department (Works) For the month of April 2022 Government of

sl No.	Head		<tota< th=""><th></th><th>or Appropria mentary Reap</th><th></th><th>Total</th><th>spent Amo begin Mon</th><th>able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>		or Appropria mentary Reap		Total	spent Amo begin Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	03	Voted:		0	0	0)	0	19	19	-19	-100
		Charged:		0	0	0)	0	0	0	0	O
	04	Voted:		0	0	0	1)	0	-19	-19	19	-100
		Charged:		0	0	0)	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	-17	-17	17	-100
	Total of Charged:			0	0	0		0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment) For the month of April 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		<> Original Supplimentary Reappro Total					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2700 Major Irr	rigation									
32 Water sec	ctor restructuring pla	an (2nd stage) (Commercial)						
800 Other Exp	penditure									
97	Voted:	0	0	0	0	0	38	38	-38	-100
	Charged:	0	0	0	0	0	0	0	0	0
2701 Major and	d Medium Irrigation									
02 Major Irı	rigation-Non-Commercia	al								
001 Direction	n and Administration									
03	Voted:	0	0	0	0	0	1,943	1,943	-1,943	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	23,337	23,337	-23,337	-100
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	156	156	-156	-100
07		2	0	0	0	0	0	0	0	0
07	Charged:	0								
Total of Voted		0	0	0	0	0	25,475	25,475	-25,475	-100