

Report on Expenditure of Grant Number 0001 Excise Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	483	483	-483	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	2,090	2,090	-2,090	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	2,573	2,573	-2,573	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	37	37	-37	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	0	0	0	0	0	3,154	3,154	-3,154	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	0	0	0	0	0	304	304	-304	-100
		Charged:	0	0	0	0	0	0	0	0	0
4	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	26	26	-26	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	3,533	3,533	-3,533	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2851 Village and Small Industries									
	00									
	102 Small Scale Industries									
	06	Voted:	0	0	0	0	697	697	-697	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	07	Voted:	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0
2	2852 Industries									
	80 General									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	502	502	-502	-100
		Charged:	0	0	0	0	0	0	0	0
3	4851 Capital Outlay on Village and Small Industries									
	00									
	800 Other Expenditure									
	06	Voted:	0	0	0	0	-13	-13	13	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	1,187	1,187	-1,187	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	219	219	-219	-100
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	0	0	0	0	0	238	238	-238	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	457	457	-457	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0
	105 Khadi and village industries									
	03	Voted:	0	0	0	0	713	713	-713	-100
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	729	729	-729	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	348	348	-348	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	348	348	-348	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2852 Industries										
	80 General										
	800 Other expenditure										
	15	Voted:	0	0	0	0	0	4,693	4,693	-4,693	-100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	566	566	-566	-100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	2,979	2,979	-2,979	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	337 Road works										
	03	Voted:	0	0	0	0	0	10,000	10,000	-10,000	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	20,000	20,000	-20,000	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	20,000	20,000	-20,000	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	15,000	15,000	-15,000	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	73,239	73,239	-73,239	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2058 Stationery and Printing									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	180	180	-180	-100
		Charged:	0	0	0	0	0	0	0	0
	103 Government Presses									
	03	Voted:	0	0	0	0	621	621	-621	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	486	486	-486	-100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	106	106	-106	-100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	103	103	-103	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	1,497	1,497	-1,497	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2045 Other Taxes and Duties on Commodities and Services									
	00									
	103 Collection Charges-Electricity Duty									
	03	Voted:	0	0	0	0	277	277	-277	-100
		Charged:	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	200 Other Pensions									
	03	Voted:	0	0	0	0	5	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0
3	2801 Power									
	05 Transmission and Distribution(4)									
	800 Other expenditure									
	04	Voted:	0	0	0	0	45,000	45,000	-45,000	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	16,667	16,667	-16,667	-100
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	131	131	-131	-100
		Charged:	0	0	0	0	0	0	0	0
4	4801 Capital Outlay on Power Projects									
	05 Transmission and Distribution									
	190 Investment in Public Sector and other undertakings									

Report on Expenditure of Grant Number 0009 Power Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	0	0	0	0	0	10,417	10,417	-10,417	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	72,497	72,497	-72,497	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	177	177	-177	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	928	928	-928	-100
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	25	25	-25	-100
	04	Voted:	0	0	0	0	0	315	315	-315	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	0	0	0	0	0	318	318	-318	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	0	0	0	0	0	119	119	-119	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	0	0	0	0	0	20	20	-20	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	0	0	0	0	0	114	114	-114	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 1,989 1,989 -1,989 -100

Total of Charged: 0 0 0 0 0 0 25 25 -25 -100

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	752	752	-752	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	962	962	-962	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	0	0	0	0	0	134	134	-134	-100
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	0	0	0	0	0	1,231	1,231	-1,231	-100
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Farmers' Training										
	03	Voted:	0	0	0	0	0	3,863	3,863	-3,863	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	260	260	-260	-100
		Charged:	0	0	0	0	0	0	0	0	0
	111 Agricultural Economics and Statistics										
	01	Voted:	0	0	0	0	0	0	0	0	-100

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	97	97	-97	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0

2 2402 Soil and Water Conservation
00
001 Direction and Administration

	03 Voted:	0	0	0	0	0	129	129	-129	-100
	Charged:	0	0	0	0	0	0	0	0	0

101 Soil Survey and Testing

	03 Voted:	0	0	0	0	0	1,691	1,691	-1,691	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	11	11	-11	-100
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education
01 Crop Husbandry
004 Research

	03 Voted:	0	0	0	0	0	3	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	52	52	-52	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	0	0	0	0	0	571	571	-571	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	327	327	-327	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	36	36	-36	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	107	107	-107	-100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	230	230	-230	-100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	5	5	-5	-100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	352	352	-352	-100
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	0	0	0	0	0	5	5	-5	-100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	257	257	-257	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2435 Other Agricultural Programmes

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	0	0	0	0	0	268	268	-268	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	50	50	-50	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

00

103 Seeds

03	Voted:	0	0	0	0	0	-6	-6	6	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	-25	-25	25	-100
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	0	0	0	0	0	-1	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	0	0	0	0	0	-8	-8	8	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	0	0	0	0	0	11,377	11,377	-11,377	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	0	0	0	0	0	717	717	-717	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	717	717	-717	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	317	317	-317	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	220	220	-220	-100
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	0	0	0	0	0	284	284	-284	-100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	0	0	0	0	0	6,876	6,876	-6,876	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	56	56	-56	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	2,191	2,191	-2,191	-100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	8	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	3,210	3,210	-3,210	-100
		Charged:	0	0	0	0	0	0	0	0	0

2 4515 Capital Outlay on other Rural Development Programmes

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other expenditure

05	Voted:	0	0	0	0	0	-2	-2	2	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	13,161	13,161	-13,161	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03	Voted:	0	0	0	0	226	226	-226	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	319	319	-319	-100
		Charged:	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	98	98	-98	-100
		Charged:	0	0	0	0	0	0	0	0
	101 Panchayati Raj									
	03	Voted:	0	0	0	0	372	372	-372	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	40	40	-40	-100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	21,195	21,195	-21,195	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	0	0	0	0	160	160	-160	-100

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	17	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	89	89	-89	-100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	17	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	2,375	2,375	-2,375	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	24,913	24,913	-24,913	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	8,693	8,693	-8,693	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Veterinary Services and Animal Health										
	02	Voted:	0	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	121	121	-121	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	106 Other Live Stock Development										
	03	Voted:	0	0	0	0	0	393	393	-393	-100
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	0	0	0	0	0	9	9	-9	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	0	0	0	0	0	290	290	-290	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	9,522	9,522	-9,522	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2404 Dairy Development									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	390	390	-390	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Dairy Development Projects									
	10	Voted:	0	0	0	0	36	36	-36	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	426	426	-426	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2405 Fisheries									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	116	116	-116	-100
		Charged:	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings									
	03	Voted:	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	0	0	0	0	512	512	-512	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	19	19	-19	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	648	648	-648	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	1,387	1,387	-1,387	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	87	87	-87	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	11	Voted:	0	0	0	0	0	12	12	-12	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	04	Voted:	0	0	0	0	0	-6	-6	6	-100
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	0	0	0	0	0	-34	-34	34	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	1,468	1,468	-1,468	-100

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2051 Public Service Commission									
	00									
	102 State Public Service Commission									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	1,100	1,100	-1,100	-100
	103 Staff Selection Commission (1)									
	03	Voted:	0	0	0	0	105	105	-105	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	105	105	-105	-100
	Total of Charged:		0	0	0	0	1,100	1,100	-1,100	-100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	120	120	-120	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	3,265	3,265	-3,265	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	9	9	-9	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	0	0	0	0	0	492	492	-492	-100
		Charged:	0	0	0	0	0	0	0	0	0
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	477	477	-477	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

03	Voted:	0	0	0	0	0	4,285	4,285	-4,285	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 8,652 8,652 -8,652 -100

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	265	265	-265	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	08	Voted:	0	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	269	269	-269	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2401 Crop Husbandry									
	00									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	171	171	-171	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	109	109	-109	-100
		Charged:	0	0	0	0	0	0	0	0
	108 Commercial Crops									
	04	Voted:	0	0	0	0	1,962	1,962	-1,962	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	2,242	2,242	-2,242	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2401 Crop Husbandry									
	00									
	108 Commercial Crops									
	03	Voted:	0	0	0	0	383	383	-383	-100
		Charged:	0	0	0	0	0	0	0	0
2	2852 Industries									
	08 Consumer Industries(3)									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	177	177	-177	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	561	561	-561	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	236	236	-236	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Jails										
	03	Voted:	0	0	0	0	0	7,284	7,284	-7,284	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	0	0	0	0	0	42	42	-42	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	06	Voted:	0	0	0	0	0	-4	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	7,558	7,558	-7,558	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	415	415	-415	-100
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	0	0	0	0	0	1,961	1,961	-1,961	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	03	Voted:	0	0	0	0	0	4,582	4,582	-4,582	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	4,945	4,945	-4,945	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	0	0	0	0	0	43,221	43,221	-43,221	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	1,014	1,014	-1,014	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	802	802	-802	-100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	8	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0	0
	108 State Headquarters Police										

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	1,354	1,354	-1,354	-100
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	0	0	0	0	0	2,04,040	2,04,040	-2,04,040	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	4,582	4,582	-4,582	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	5,567	5,567	-5,567	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	5	5	-5	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	21	21	-21	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	0	0	0	0	0	1,348	1,348	-1,348	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	0	0	0	0	0	1,098	1,098	-1,098	-100
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	5,497	5,497	-5,497	-100
		Charged:	0	0	0	0	0	0	0	0	0
	113 Welfare of Police Personnel										
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	729	729	-729	-100
		Charged:	0	0	0	0	0	0	0	0	0
	114 Wireless and Computers										
	03	Voted:	0	0	0	0	0	1,907	1,907	-1,907	-100
		Charged:	0	0	0	0	0	0	0	0	0
	115 Modernisation of Police Force										
	03	Voted:	0	0	0	0	0	891	891	-891	-100
		Charged:	0	0	0	0	0	0	0	0	0
	116 Forensic Science										
	03	Voted:	0	0	0	0	0	439	439	-439	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	289	289	-289	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03										

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	0	0	0	0	12	12	-12	-100
		Charged:	0	0	0	0	0	0	0	0	0
		108 Fire Protection and Control									
	03	Voted:	0	0	0	0	0	6,431	6,431	-6,431	-100
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	0	0	0	0	0	372	372	-372	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	100	100	-100	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	0	0	0	0	0	526	526	-526	-100
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	109	109	-109	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	2,92,268	2,92,268	-2,92,268	-100
		Total of Charged:									

Report on Expenditure of Grant Number 0026 Home Department (Police)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	0	0	0	0	0	28	28	-28	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	164	164	-164	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	192	192	-192	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	0	0	0	0	0	1,592	1,592	-1,592	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	0	0	0	0	0	27	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	0	0	0	0	0	326	326	-326	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	104	104	-104	-100
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										
	092 Other Offices										
	03	Voted:	0	0	0	0	0	7	7	-7	-100

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:											0	0	0	0	0	0	0	0	0
200 SECRETARIAT - SOCIAL SERVICES																			
03	Voted:	0	0	0	0	0	6	6	-6	-100									
	Charged:	0	0	0	0	0	0	0	0	0									
04	Voted:	0	0	0	0	0	2	2	-2	-100									
	Charged:	0	0	0	0	0	0	0	0	0									
Total of Voted:		0	0	0	0	0	2,066	2,066	-2,066	-100									
Total of Charged:		0	0	0	0	0	0	0	0	0									

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories									
	03 Governor/Administrator of Union Territories									
	090 Secretariat									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	159	159	-159	-100
	101 Emoluments and allowances of the Governor/Administrator of Union Territories									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	7	7	-7	-100
	103 Household Establishment									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	47	47	-47	-100
	105 Medical Facilities									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	12	12	-12	-100
	106 Entertainment Expenses									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	1	1	-1	-100
	107 Expenditure from Contract Allowances									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	1	1	-1	-100
	108 Tour Expenses									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	1	1	-1	-100

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	0	0	0	0	0	0	0	0	0
	Total of Charged:	0	0	0	0	0	228	228	-228	-100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	0	0	0	0	0	65	65	-65	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	49	49	-49	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	134	134	-134	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	110 Hospital and Dispensaries									
	15 Voted:	0	0	0	0	0	2,022	2,022	-2,022	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	71	71	-71	-100
	Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy									
	03 Voted:	0	0	0	0	0	32,001	32,001	-32,001	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	89	89	-89	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	63	63	-63	-100
	Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health									
	03 Medical Education Training and Research									
	105 Allopathy									
	99 Voted:	0	0	0	0	0	-449	-449	449	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	33,796	33,796	-33,796	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	531	531	-531	-100
		Charged:	0	0	0	0	0	0	0	0
	110 Hospital and Dispensaries									
	04	Voted:	0	0	0	0	16,727	16,727	-16,727	-100
		Charged:	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy									
	110 Hospitals and Dispensaries									
	10	Voted:	0	0	0	0	26,143	26,143	-26,143	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	43,401	43,401	-43,401	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	0	0	0	0	0	235	235	-235	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	55	55	-55	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	856	856	-856	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	0	0	0	0	0	34	34	-34	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	54	54	-54	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	101 Ayurveda										
	04	Voted:	0	0	0	0	0	2,835	2,835	-2,835	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	0	0	0	0	0	377	377	-377	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

101 Ayurveda

03	Voted:	0	0	0	0	0	230	230	-230	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	483	483	-483	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	0	0	0	0	0	251	251	-251	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	5,417	5,417	-5,417	-100
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	0	0	0	0	0	26	26	-26	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	276	276	-276	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	0	0	0	0	0	2,265	2,265	-2,265	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	03	Voted:	0	0	0	0	0	172	172	-172	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	2,739	2,739	-2,739	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2211 Family Welfare									
	00									
	001 Direction and Administration									
	01	Voted:	0	0	0	0	480	480	-480	-100
		Charged:	0	0	0	0	0	0	0	0
	003 Training									
	01	Voted:	0	0	0	0	170	170	-170	-100
		Charged:	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services									
	01	Voted:	0	0	0	0	7,820	7,820	-7,820	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Urban Family Welfare Services									
	01	Voted:	0	0	0	0	373	373	-373	-100
		Charged:	0	0	0	0	0	0	0	0
	103 Maternity and Child Health									
	01	Voted:	0	0	0	0	1,798	1,798	-1,798	-100
		Charged:	0	0	0	0	0	0	0	0
	200 Other Services and Supplies									
	01	Voted:	0	0	0	0	499	499	-499	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	11,140	11,140	-11,140	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	96	96	-96	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	987	987	-987	-100
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	0	0	0	0	0	87	87	-87	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	0	0	0	0	0	3,704	3,704	-3,704	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	20	20	-20	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	4,894	4,894	-4,894	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2015 Elections									
	00									
	800 Other Expenditure									
	03	Voted:	0	0	0	0	137	137	-137	-100
		Charged:	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services									
	00									
	092 Other Offices									
	03	Voted:	0	0	0	0	58	58	-58	-100
		Charged:	0	0	0	0	0	0	0	0
3	2053 District Administration									
	00									
	094 Other Establishments									
	03	Voted:	0	0	0	0	5	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0
4	2217 Urban Development									
	05 Other Urban Development Schemes									
	800 Other expenditure									
	07	Voted:	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0
5	2230 Labour and Employment and skill Development									
	Employment Service									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Employment Services

01	Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	204	204	-204	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03	Voted:	0	0	0	0	353	353	-353	-100
		Charged:	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03	Voted:	0	0	0	0	33	33	-33	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	387	387	-387	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2058 Stationery and Printing									
	00									
	105 Government Publications									
	03	Voted:	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0
2	2202 General Education									
	03 University and Higher Education									
	104 Assistance to Non-Government Colleges and Institutes									
	03	Voted:	0	0	0	0	80	80	-80	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	50	50	-50	-100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	13	13	-13	-100
		Charged:	0	0	0	0	0	0	0	0
	05 Language Development									
	102 Promotion of Modern Indian Languages and Literatures									
	04	Voted:	0	0	0	0	60	60	-60	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	207	207	-207	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0039 Language Department
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2402 Soil and Water Conservation									
	00									
	103 Land reclamation and Development									
	04	Voted:	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes									
	00									
	004 Research									
	03	Voted:	0	0	0	0	29	29	-29	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Community Development									
	05	Voted:	0	0	0	0	8	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0
3	3451 Secretariat -Economic Services									
	00									
	092 Other Offices									
	03	Voted:	0	0	0	0	98	98	-98	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	34	34	-34	-100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	19	19	-19	-100
		Charged:	0	0	0	0	0	0	0	0
	101 Niti Aayog									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	89	89	-89	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	177	177	-177	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	0	0	0	0	0	1,117	1,117	-1,117	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	1,582	1,582	-1,582	-100
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2015 Elections									
	00									
	103 Preparation and Printing of Electoral rolls									
	03	Voted:	0	0	0	0	35	35	-35	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	519	519	-519	-100
		Charged:	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature									
	03	Voted:	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	571	571	-571	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2014 Administration of Justice									
	00									
	102 High Courts									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	7,520	7,520	-7,520	-100
	06	Voted:	0	0	0	0	65	65	-65	-100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0
	105 Civil and Session Courts									
	01	Voted:	0	0	0	0	499	499	-499	-100
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	11,498	11,498	-11,498	-100
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	666	666	-666	-100
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	13	13	-13	-100
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	258	258	-258	-100
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	33	33	-33	-100
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	8	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	18	Voted:	0	0	0	0	289	289	-289	-100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	14	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	28	28	-28	-100
		Charged:	0	0	0	0	0	0	0	0
106 Small Causes Court										
	03	Voted:	0	0	0	0	151	151	-151	-100
		Charged:	0	0	0	0	0	0	0	0
108 Criminal Courts										
	03	Voted:	0	0	0	0	1,828	1,828	-1,828	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	74	74	-74	-100
		Charged:	0	0	0	0	0	0	0	0
110 Administrators General and Official Trustees										
	03	Voted:	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0
114 Legal Advisers and Counsels										
	04	Voted:	0	0	0	0	2,046	2,046	-2,046	-100
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditure										
	03	Voted:	0	0	0	0	125	125	-125	-100
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	0	0	0	0	0	20	20	-20	-100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	204	204	-204	-100
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	10	10	-10	-100
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

03	Voted:	0	0	0	0	0	27	27	-27	-100
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	0	0	0	0	0	168	168	-168	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	51	51	-51	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	0	0	0	0	0	18,093	18,093	-18,093	-100
	Total of Charged:	0	0	0	0	0	7,520	7,520	-7,520	-100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	5	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	990	990	-990	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	121	121	-121	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	1,120	1,120	-1,120	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	3452 Tourism									
	80 General									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	68	68	-68	-100
	Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity									
	03 Voted:	0	0	0	0	0	140	140	-140	-100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	13 Voted:	0	0	0	0	0	58	58	-58	-100
	Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism									
	80 General									
	104 Promotion and Publicity									
	01 Voted:	0	0	0	0	0	174	174	-174	-100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	369	369	-369	-100
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	0	0	0	0	0	-13	-13	13	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	797	797	-797	-100

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	9	9	-9	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	24	24	-24	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	091 Attached Offices									
	03	Voted:	0	0	0	0	60	60	-60	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03	Voted:	0	0	0	0	137	137	-137	-100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	214	214	-214	-100
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	131	131	-131	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	33	33	-33	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	07	Voted:	0	0	0	0	0	24	24	-24	-100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	19	19	-19	-100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	26	26	-26	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	45	45	-45	-100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	18	18	-18	-100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	36	36	-36	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	16	Voted:	0	0	0	0	29	29	-29	-100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	25	25	-25	-100
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	26	26	-26	-100
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	23	23	-23	-100
		Charged:	0	0	0	0	0	0	0	0
105 Polytechnics										
	03	Voted:	0	0	0	0	2,029	2,029	-2,029	-100
		Charged:	0	0	0	0	0	0	0	0
112 Engineering/Technical Colleges and Institutes										
	11	Voted:	0	0	0	0	213	213	-213	-100
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	175	175	-175	-100
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	03	Voted:	0	0	0	0	28	28	-28	-100
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	0	0	0	0	0	2,925	2,925	-2,925	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	14	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	113	113	-113	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	105 Special Commission of Enquiry										
	04	Voted:	0	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	5	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										
	800 Other expenditure										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	6,208	6,208	-6,208	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	0	0	0	0	0	109	109	-109	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	61	61	-61	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 6,534 6,534 -6,534 -100

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	02 Social Welfare									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	135	135	-135	-100
	Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare									
	01 Voted:	0	0	0	0	0	2,308	2,308	-2,308	-100
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	949	949	-949	-100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	289	289	-289	-100
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	0	0	0	0	0	51	51	-51	-100
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	0	0	0	0	127	127	-127	-100
	Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare									
	10 Voted:	0	0	0	0	0	11	11	-11	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	3,870	3,870	-3,870	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	0	0	0	0	0	5,470	5,470	-5,470	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Commissioners										
	03	Voted:	0	0	0	0	0	241	241	-241	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	0	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	5,728	5,728	-5,728	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	800 OTHER EXPENSES										
	06	Voted:	0	0	0	0	0	503	503	-503	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	07	Voted:	0	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	506	506	-506	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	287	287	-287	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Collection Charges										
	03	Voted:	0	0	0	0	0	5,801	5,801	-5,801	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	0	0	0	0	0	47	47	-47	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	11,593	11,593	-11,593	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	4,824	4,824	-4,824	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	26	26	-26	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	099 Board of Revenue									
	03	Voted:	0	0	0	0	240	240	-240	-100
		Charged:	0	0	0	0	0	0	0	0
3	3454 Census, Surveys and Statistics									
	02 Surveys and Statistics									
	110 Gazetter and Statistical Memoirs									
	03	Voted:	0	0	0	0	29	29	-29	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	22,875	22,875	-22,875	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	12	Voted:	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	2	2	-2	-100
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	1,625	1,625	-1,625	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	23,577	23,577	-23,577	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	41	41	-41	-100
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	0	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	25,259	25,259	-25,259	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	799 Suspense										
	04	Voted:	0	0	0	0	0	-26	-26	26	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	-26	-26	26	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	337 Road works										
	86	Voted:	0	0	0	0	0	-260	-260	260	-100
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	0	547	547	-547	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	-769	-769	769	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	337 Road Works										
	99	Voted:	0	0	0	0	0	-170	-170	170	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	-652	-652	652	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2013 Council of Ministers									
	00									
	800 Other Expenditure									
	03	Voted:	0	0	0	0	40	40	-40	-100
		Charged:	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	0	0	0	0	978	978	-978	-100
		Charged:	0	0	0	0	0	0	0	0
	091 Attached Offices									
	03	Voted:	0	0	0	0	40	40	-40	-100
		Charged:	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services									
	00 00									
	115 Guest Houses, Government Hostels etc.									
	03	Voted:	0	0	0	0	8	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	1,066	1,066	-1,066	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2406 Forestry and Wild Life										
	01 Forestry										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	58	58	-58	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	5,946	5,946	-5,946	-100
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	12	Voted:	0	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	0	0	0	0	0	46	46	-46	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	6,066	6,066	-6,066	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	01 Interest on Internal Debt									
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	21,194	21,194	-21,194	-100
	04 Interest on Loans and Advances from Central Government-									
	101 Interest on Loans for State/Union Territory Plan Schemes									
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	1,046	1,046	-1,046	-100
2	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	0	0	0	0	7	7	-7	-100
		Charged:	0	0	0	0	0	0	0	0
	091 Attached Offices									
	03	Voted:	0	0	0	0	23	23	-23	-100
		Charged:	0	0	0	0	0	0	0	0
3	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
	00									
	191 Assistance to local bodies and Municipalities/Municipal Corporation									
	03	Voted:	0	0	0	0	31,952	31,952	-31,952	-100

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
		192 Assistance to Other Non-Government Institutions								
	03	Voted:	0	0	0	0	28,852	28,852	-28,852	-100
		Charged:	0	0	0	0	0	0	0	0
		193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof								
	03	Voted:	0	0	0	0	16,856	16,856	-16,856	-100
		Charged:	0	0	0	0	0	0	0	0
4	6003 Internal Debt of the State Government									
	00									
	111 Special Securities issued to National Savings Fund of the Central Government									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	32,919	32,919	-32,919	-100
5	6004 Loans and Advances from the Central Government									
	09 Other Loans for States/Union Territory with Legislature Schemes									
	800 Other Loans									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	3,716	3,716	-3,716	-100
		Total of Voted:	0	0	0	0	77,688	77,688	-77,688	-100
		Total of Charged:	0	0	0	0	58,874	58,874	-58,874	-100

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	0	0	0	0	0	2,20,853	2,20,853	-2,20,853	-100
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	0	0	0	0	0	40,613	40,613	-40,613	-100
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	0	0	0	0	0	48,628	48,628	-48,628	-100
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	0	0	0	0	0	81,608	81,608	-81,608	-100
	Charged:	0	0	0	0	0	0	0	0	0
	109 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	0	0	0	0	0	77,162	77,162	-77,162	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	21,089	21,089	-21,089	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	3,369	3,369	-3,369	-100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	605	605	-605	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	0	0	0	0	0	706	706	-706	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	2,000	2,000	-2,000	-100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	141	141	-141	-100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	12,206	12,206	-12,206	-100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	1,24,378	1,24,378	-1,24,378	-100
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	0	0	0	0	0	1,879	1,879	-1,879	-100
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	0	0	0	0	0	1,025	1,025	-1,025	-100
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	0	0	0	0	0	16,375	16,375	-16,375	-100
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	0	0	0	0	0	40,518	40,518	-40,518	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	4,389	4,389	-4,389	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	0	0	0	0	0	1,325	1,325	-1,325	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	0	55,866	55,866	-55,866	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	461	461	-461	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	3,462	3,462	-3,462	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	104 Deposit Linked Insurance scheme-Government P.F.										
	03	Voted:	0	0	0	0	0	60	60	-60	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	7,58,721	7,58,721	-7,58,721	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2054 Treasury and Accounts Administration									
	00									
	003 Training									
	03	Voted:	0	0	0	0	60	60	-60	-100
		Charged:	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries									
	03	Voted:	0	0	0	0	189	189	-189	-100
		Charged:	0	0	0	0	0	0	0	0
	097 Treasury Establishment									
	03	Voted:	0	0	0	0	2,656	2,656	-2,656	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	20	20	-20	-100
		Charged:	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services									
	00									
	911 Deduct-Recoveries of Overpayments									
	03	Voted:	0	0	0	0	-1	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	2,923	2,923	-2,923	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	0	0	0	0	0	295	295	-295	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	0	0	0	0	0	27	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	48	48	-48	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	92	92	-92	-100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	18	18	-18	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	0	0	0	0	0	134	134	-134	-100

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

098 Local Fund Audit

03	Voted:	0	0	0	0	0	454	454	-454	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	182	182	-182	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

03	Voted:	0	0	0	0	0	3	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 2425 Co-operation

00

101 Audit of Co-operatives

03	Voted:	0	0	0	0	0	1,095	1,095	-1,095	-100
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

200 Regulation of Other Business Undertakings

Total of Voted:

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	82	82	-82	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:	0	0	0	0	0	2,441	2,441	-2,441	-100
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	0	0	0	0	0	24	24	-24	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	24	24	-24	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	0	0	0	0	0	173	173	-173	-100
	Charged:	0	0	0	0	0	2	2	-2	-100
	103 Legislature Secretariat									
	03 Voted:	0	0	0	0	0	382	382	-382	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	555	555	-555	-100
	Total of Charged:	0	0	0	0	0	2	2	-2	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	0	0	0	0	0	450	450	-450	-100
	Charged:	0	0	0	0	0	14	14	-14	-100
	103 Legislature Secretariat									
	03 Voted:	0	0	0	0	0	1,024	1,024	-1,024	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	1,474	1,474	-1,474	-100
	Total of Charged:	0	0	0	0	0	14	14	-14	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2230 Labour and Employment and skill Development									
	03 Training									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors									
	03	Voted:	0	0	0	0	4,257	4,257	-4,257	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Apprenticeship Training									
	03	Voted:	0	0	0	0	13	13	-13	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	4,290	4,290	-4,290	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2810 Non-Conventional Sources of Energy									
	02 Solar									
	101 Grid Initiative and Distributed Renewable Power									
	03	Voted:	0	0	0	0	888	888	-888	-100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	888	888	-888	-100
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	286	286	-286	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	311	311	-311	-100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	0	0	0	0	0	122	122	-122	-100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	07	Voted:	0	0	0	0	0	4,15,824	4,15,824	-4,15,824	-100
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	944	944	-944	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Inspection										
	03	Voted:	0	0	0	0	0	1,729	1,729	-1,729	-100
		Charged:	0	0	0	0	0	0	0	0	0
	105 Non-Formal Education										
	03	Voted:	0	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	0	0	0	0	0	4,19,243	4,19,243	-4,19,243	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	109 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	0	0	0	0	0	30	30	-30	-100
	Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	241	241	-241	-100
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	01 Elementary Education									
	102 Assistance to Non Government Primary Schools									
	03 Voted:	0	0	0	0	0	993	993	-993	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	668	668	-668	-100
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	479	479	-479	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	255	255	-255	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	5	5	-5	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101 Inspection											
	03	Voted:	0	0	0	0	0	1,354	1,354	-1,354	-100
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	0	0	0	0	0	259	259	-259	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	491	491	-491	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	27	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	0	0	0	0	0	4,816	4,816	-4,816	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	10,189	10,189	-10,189	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	11	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	0	0	0	0	0	65	65	-65	-100
		Charged:	0	0	0	0	0	0	0	0	0
110 Assistance to Non-Govt. Secondary Schools											
	03	Voted:	0	0	0	0	0	78,645	78,645	-78,645	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

12	Voted:	0	0	0	0	0	142	142	-142	-100
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	0	0	0	0	0	6	6	-6	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	1,132	1,132	-1,132	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	240	240	-240	-100
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04	Voted:	0	0	0	0	0	1,290	1,290	-1,290	-100
	Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

05	Voted:	0	0	0	0	0	3	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2205 Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	105 Public Libraries									
	03	Voted:	0	0	0	0	24	24	-24	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	26	26	-26	-100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	1,01,395	1,01,395	-1,01,395	-100
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03	Voted:	0	0	0	0	93	93	-93	-100
		Charged:	0	0	0	0	0	0	0	0
2	2202 General Education									
	03 University and Higher Education									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	131	131	-131	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	87	87	-87	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Assistance to Universities									
	04	Voted:	0	0	0	0	500	500	-500	-100
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	550	550	-550	-100
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	600	600	-600	-100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	150	150	-150	-100
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	17	Voted:	0	0	0	0	36	36	-36	-100
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	90	90	-90	-100
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	0	0	0	0	18	18	-18	-100
		Charged:	0	0	0	0	0	0	0	0
	103 Government Colleges and Institutes									
	03	Voted:	0	0	0	0	5,023	5,023	-5,023	-100
		Charged:	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Colleges and Institutes									
	03	Voted:	0	0	0	0	20,658	20,658	-20,658	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	09	Voted:	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services									
	00									
	102 Youth Welfare Programmes for Students									
	01									

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	0	0	0	0	0	0	9	9	-9	-100
Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	0	0	0	0	0	0	27,997	27,997	-27,997	-100
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	0	0	0	0	0	12,935	12,935	-12,935	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	2,310	2,310	-2,310	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	15,246	15,246	-15,246	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	77	77	-77	-100
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	0	0	0	0	0	862	862	-862	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	32	32	-32	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	22	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	25	25	-25	-100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	37	37	-37	-100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	25	25	-25	-100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	19	19	-19	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
004 Research											
	03	Voted:	0	0	0	0	0	58	58	-58	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	05	Voted:	0	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	31	31	-31	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	0	1,226	1,226	-1,226	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03	Voted:	0	0	0	0	37	37	-37	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	6	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	393	393	-393	-100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	557	557	-557	-100
		Charged:	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03	Voted:	0	0	0	0	15	15	-15	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03	Voted:	0	0	0	0	22	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development									
	01 Labour									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	51	51	-51	-100
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
004 Research and Statistics											
	03	Voted:	0	0	0	0	0	29	29	-29	-100
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	0	0	0	0	0	229	229	-229	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	472	472	-472	-100
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	0	0	0	0	0	97	97	-97	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	14	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	03	Voted:	0	0	0	0	0	50	50	-50	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	95	95	-95	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	0	0	0	0	0	27	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			0	0	0	0	0	2,095	2,095	-2,095	-100
Total of Charged:			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	100	100	-100	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	478	478	-478	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	91	91	-91	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	685	685	-685	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2013 Council of Ministers									
	00									
	101 Salary of Ministers and Deputy Ministers									
	03	Voted:	0	0	0	0	108	108	-108	-100
		Charged:	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	3,421	3,421	-3,421	-100
		Charged:	0	0	0	0	0	0	0	0
	108 Tour Expenses									
	03	Voted:	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenditure									
	03	Voted:	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	0	0	0	0	7,168	7,168	-7,168	-100
		Charged:	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services									
	00 00									
	003 Training									

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	36	36	-36	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	0	0	0	0	0	994	994	-994	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

090 Secretariat

03	Voted:	0	0	0	0	0	1,016	1,016	-1,016	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 12,750 12,750 -12,750 -100

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	302	302	-302	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	77	77	-77	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	03	Voted:	0	0	0	0	0	264	264	-264	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	7	7	-7	-100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	141	141	-141	-100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	14	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	806	806	-806	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	212	212	-212	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	94	94	-94	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	451	451	-451	-100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	03	Voted:	0	0	0	0	0	114	114	-114	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	214	214	-214	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	89	89	-89	-100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	217	217	-217	-100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	17										

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	0	0	0	0	0	306	306	-306	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	0	0	0	0	0	79	79	-79	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	7	7	-7	-100
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

02 Social Welfare

104 Welfare of aged, infirm and destitute

03	Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	32	32	-32	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

105 Prohibition

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	8	8	-8	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	20	20	-20	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	0	0	0	0	0	4	4	-4	-100
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	0	0	0	0	0	20	20	-20	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		0	0	0	0	0	1,903	1,903	-1,903	-100
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
	02 Welfare of Scheduled Tribes									
	796 Tribal Area sub plan									
	03 Voted:	0	0	0	0	0	14	14	-14	-100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	0	0	0	0	0	23	23	-23	-100
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	0	0	0	0	0	11	11	-11	-100
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	0	0	0	0	0	26	26	-26	-100
	Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development									
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	0	0	0	0	0	12	12	-12	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	88	88	-88	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2070 Other Administrative Services									
	00 00									
	104 Vigilance									
	03	Voted:	0	0	0	0	42	42	-42	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	801	801	-801	-100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	115	115	-115	-100
		Total of Voted:	0	0	0	0	843	843	-843	-100
		Total of Charged:	0	0	0	0	115	115	-115	-100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2202 General Education									
	02 Secondary Education									
	789 Special Component Plan for Scheduled Castes									
	02	Voted:	0	0	0	0	17	17	-17	-100
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	789 Special Component Plan for Scheduled Castes									
	01	Voted:	0	0	0	0	326	326	-326	-100
		Charged:	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health									
	05 Medical Education, Training and Research									
	789 Special Component Plan for Scheduled Castes									
	03	Voted:	0	0	0	0	844	844	-844	-100
		Charged:	0	0	0	0	0	0	0	0
3	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
	01 Welfare of Scheduled Castes									
	789 Special Component Plan for Scheduled Castes									
	01	Voted:	0	0	0	0	255	255	-255	-100
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	5	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	73	73	-73	-100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2230 Labour and Employment and skill Development

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	714	714	-714	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

06	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

6 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

04	Voted:	0	0	0	0	0	17,949	17,949	-17,949	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 20,192 20,192 -20,192 -100

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
 For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	3475 Other General Economic Services									
	00									
	800 Other expenditure									
	03	Voted:	0	0	0	0	63	63	-63	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	66	66	-66	-100
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2220 Information and Publicity									
	01 Films									
	105 Production of films									
	03	Voted:	0	0	0	0	30	30	-30	-100
		Charged:	0	0	0	0	0	0	0	0
	60 Others									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	226	226	-226	-100
		Charged:	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity									
	05	Voted:	0	0	0	0	2,793	2,793	-2,793	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Information Centres									
	03	Voted:	0	0	0	0	54	54	-54	-100
		Charged:	0	0	0	0	0	0	0	0
	103 Press Information Services									
	03	Voted:	0	0	0	0	4	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0
	106 Field Publicity									
	03	Voted:	0	0	0	0	238	238	-238	-100
		Charged:	0	0	0	0	0	0	0	0
	Photo Services									

Report on Expenditure of Grant Number 0086 Information Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

109	Voted:	0	0	0	0	0	12	12	-12	-100
03	Charged:	0	0	0	0	0	0	0	0	0

110 Publications

03	Voted:	0	0	0	0	0	46	46	-46	-100
	Charged:	0	0	0	0	0	0	0	0	0

111 Community Radio and Televisions

03	Voted:	0	0	0	0	0	6	6	-6	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 0 0 0 0 0 0 3,409 3,409 -3,409 -100

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	0	0	0	0	0	343	343	-343	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	343	343	-343	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	9,700	9,700	-9,700	-100
		Charged:	0	0	0	0	0	1	1	-1	-100
	04	Voted:	0	0	0	0	0	361	361	-361	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	74	74	-74	-100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	10,138	10,138	-10,138	-100
	Total of Charged:		0	0	0	0	0	1	1	-1	-100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	101 Cost of Stamps									
	03	Voted:	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03	Voted:	0	0	0	0	23	23	-23	-100
		Charged:	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	3	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03	Voted:	0	0	0	0	20	20	-20	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenses									
	04	Voted:	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0
	03 Registration									
	001 Direction and Administration									
	03	Voted:	0	0	0	0	196	196	-196	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	548	548	-548	-100

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	0	0	0	0	0	0	790	790	-790	-100
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	0	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Archaeology										
	01	Voted:	0	0	0	0	0	1	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	62	62	-62	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	0	0	0	0	0	37	37	-37	-100
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	0	0	0	0	0	120	120	-120	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	242	242	-242	-100
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2702 Minor Irrigation									
	02 Ground water									
	005 Investigation									
	03	Voted:	0	0	0	0	425	425	-425	-100
		Charged:	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other expenditure									
	01	Voted:	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	1,733	1,733	-1,733	-100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	2,158	2,158	-2,158	-100
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4700 Capital Outlay on Major Irrigation										
	80 General										
	799 Suspense										
	03	Voted:	0	0	0	0	0	-1	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	18	18	-18	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	-37	-37	37	-100
		Charged:	0	0	0	0	0	0	0	0	0
2	4701 Capital Outlay on Medium Irrigation										
	80 General										
	799 Suspense										
	03	Voted:	0	0	0	0	0	-16	-16	16	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	84 Residual Payment of Land Compensation for completed Schemes (Commercial)										
	050 Land										
	10	Voted:	0	0	0	0	0	9	9	-9	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4702 Capital Outlay on Minor Irrigation										
	00										
	799 Suspense										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	19	19	-19	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	-19	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		0	0	0	0	0	-17	-17	17	-100
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of April 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	0	0	0	0	0	38	38	-38	-100
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	0	0	0	0	0	1,943	1,943	-1,943	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	23,337	23,337	-23,337	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	156	156	-156	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	0	0	0	0	0	25,475	25,475	-25,475	-100
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.