Report on Expenditure of Grant No.-01 Vidhan Sabha

For The Month Of :

09/2022 (N)

	Government of Haryana												
Major H Minor H Sub-Hea	ead d	Total Grant or Appropriat O(a)	S (b) :	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)* Rupees in lakh) (3)			Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
		(2)					(5)	(6)	(7)	(8)			
MH 2011	Revenue Parliament/Sta State/Union Terr Legislative A	te/Union Territory Legislateritory Legislateritory Legislatures Assembly dhan Application (NeVA)											
al a	1 2												
Snare C	entral Plan												
DT 51	NA Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65			
State P	lan												
DT 51	NA												
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00			
SB 99	Establishment												
State P	lan												
DT 51	Na												
	Voted: Charged:	23,00.00	.00	.00	23,00.00	12,51.46 62.53	2,17.90 9.88	12,66.45 30.35	10,33.55 52.65	55.06 36.57			
Total(Min):		31,53.53	.00	.00	31,53.53	21,01.67	2,17.90	12,69.77	18,83.76	40.27			
MI 103	Charged: Legislative S	83.00 Secretariat	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57			
SB 97	Performance L	inked Outlay (PLO) of HVS H	aryana Vidhan Sabha ((HVS-PLO-REV)									
State P	lan												
DT 51	NA												
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00			

SB 99 Establishment

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2011	Revenue Parliament/State/Ur	nion Territory Legislature								
State Pl	lan									
DT 98	Establishment Exper	nses								
	Voted:	60,87.00	.00	.00	60,87.00	38,27.53	6,14.02	28,73.49	32,13.51	47.21
Total(Min):	Voted:	61,37.00	.00	.00	61,37.00	38,77.53	6,14.02	28,73.49	32,63.51	46.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	92,90.53 83.00	.00	.00	92,90.53 83.00	59,79.20 62.53	8,31.93 9.88	41,43.26 30.35	51,47.27 52.65	44.60
Total(Mjr):	Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total Revenu	ue: Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total(Grant)	: Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 09/2022 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2012 SM 03 MI 090	Revenue President, Vice President Governor /Administrator of Secretariat	/ Governor, Admini								
SB 97	Performance Linked Outla	y (PLO) of RJB - Ha	aryana Raj Bhawan (RJB-PLO-REV)						
State I	Plan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of th	e Governor								
State I	Plan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	.00	11,01.00	7,48.06	49.81	4,02.75	6,98.25	36.58
Total(Min):	Voted: Charged: Emoluments and allowance	.00 11,11.00 es of the Governor,	.00 .00 /Administrator of U	.00 .00 Jnion Territorie	.00 11,11.00	.00 7,58.06	.00 49.81	.00 4,02.75	.00 7,08.25	.00 36.25
SB 99	Salary of Governor									
State I	Plan									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	24.50	3.50	21.00	21.00	50.00
Total(Min):	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 24.50	.00 3.50	.00 21.00	.00 21.00	.00 50.00
SB 99	Discretionary Grant									
State I	Plan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	3,35.75	52.75	3,17.00	2,83.00	52.83
Total(Min):	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 3,35.75	.00 52.75	.00 3,17.00	.00 2,83.00	.00 52.83

Run Date: 05/07/2023 Page No: 4 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 09/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories SB 99 Military Secretary and his establishment

SB 99	Military Secretary and	l his establishment								
State Pi	lan									
DT 51	Ma									
D1 31	Charged:	3,56.00	.00	.00	3,56.00	2,52.69	19.71	1,23.02	2,32.98	34.56
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	2,52.69	19.71	1,23.02	2,32.98	34.56
MI 105	Medical Facilities									
SB 99	Medical Facilities to	the Governor and his	family and staff							
State Pi	lan									
DT 51	Na									
D1 31	Charged:	94.98	.00	.00	94.98	68.78	5.11	31.31	63.67	32.96
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Entertainment Expenses	94.98	.00	.00	94.98	68.78	5.11	31.31	63.67	32.96
SB 99	Entertainment									
State Pi	lan									
DT 51	Na									
D1 31	Charged:	18.00	.00	.00	18.00	7.16	0.00	10.84	7.16	60.24
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Expenditure from Contr	18.00 ract Allowance	.00	.00	18.00	7.16	.00	10.84	7.16	60.24
SB 99	Maintenance of Motor C	Cars for Governor								
State Pi	lan									
DT 51										
	Charged:	10.00	.00	.00	10.00	5.54	0.00	4.46	5.54	44.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Chamand:	10.00	0.0	0.0	10.00	E	0.0	1 16	E E1	44 57

Charged:

10.00

.00

.00

10.00

5.54

.00

4.46

5.54

44.57

Government of Haryana (8) (3) (5) (6) (7) (2) (4)MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 40.59 12.36 .00 .00 14.00 4.04 Charged: 5.68 8.32 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 4.04 Charged: 12.36 5.68 8.32 40.59 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 14,64.84 1,34.92 9,16.06 13,29.92 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 14,64.84 1,34.92 9,16.06 40.79 Charged: 22,45.98 22,45.98 13,29.92 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 24.50 Voted: .00 2,30.00 1,64.54 39.11 89.96 1,40.04 2,30.00 .00 .00 2,30.00 1,64.54 24.50 89.96 1,40.04 39.11 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 38.50 5.30 48.92 Voted: 33.20 31.80 65.00 .00 65.00 38.50 5.30 31.80 33.20 48.92 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Discretionary grant by Ministers MI 105

SB 51 Na

Government of Haryana

For The Month Of : 09/2022 (N)

46.62

40.23

16,66.91

31,74.14

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
State P	lan									
DT 51	Na Voted:	1,28,50.00	.00	.00	1,28,50.00	97,78.34	10,73.77	41,45.43	87,04.57	32.26
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	.00	.00	1,28,50.00	97,78.34 .00	10,73.77	41,45.43	87,04.57 .00	32.26
SB 51	Na									
State P.	lan									
DT 51	Na Voted:	1,10.00	.00	.00	1,10.00	83.00	2.05	29.05	80.95	26.41
Total(Min):	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	83.00	2.05	29.05 .00	80.95 .00	26.41
SB 97	Performance Linked Ou	utlay (PLO) of CSE - Ch	nief Secretariat Es	stablishment (CS	SE-PLO-REV)					
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehic	le and running of Mini	sters Car Section							
State P	lan									
DT 51	Na Voted:	21,38.00	.00	.00	21,38.00	15,44.50	87.27	6,80.76	14,57.24	31.84
SB 99	Maintenance of the Mi	nisters residences / c	offices							
State P	lan									

DT 51 Na

Total(Min):

Voted:

Voted:

31,23.00

53,11.00

.00

.00

.00

.00

31,23.00

53,11.00

18,78.61

34,73.12

2,11.71

2,98.97

14,56.09

21,36.86

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> For The Month Of : 09/2022 (N)

Government of Haryana

(6)

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(2) (3) (4) (5)

Revenue

MH 2013 Council of Ministers

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.50	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 8 03 General Administration/Elections

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections							_		
MI 101	Election Commission									
SB 98	Field Staff for Condu	act of Panchayat, Elect	ions							
State P	lan									
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	13,58.93	26.33	2,83.40	13,32.60	17.54
SB 99	Head Quarter Staff fo	or conduct of Panchayat	Elections							
State P	lan									
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	33,40.51	62.95	5,81.74	32,77.56	15.07
Total(Min):	Voted: Charged: Electoral Officers	54,75.30 .00	.00	.00	54,75.30 .00	46,99.44 .00	89.28 .00	8,65.14 .00	46,10.16 .00	15.80 .00
MI 102 SB 98	District staff									
State P	Plan									
DT 51	Na Voted:	14,33.00	.00	.00	14,33.00	9,02.01	1,23.81	6,54.80	7,78.20	45.69
SB 99	Headquarter Staff									
State P	Plan									
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	3,76.98	60.19	2,67.31	3,16.79	45.76
Total(Min):	Charged:	20,17.10	.00	.00	20,17.10	12,78.98 .00	1,83.99	9,22.11	10,94.99	45.71 .00
MI 103	Preparation & Printing	g of Electoral rolls								
SB 98	Printing of Electoral	Rolls								

SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
State 1	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,30.43	1.73	21.30	1,28.70	14.20
SB 99	Preparation of Ele	ectoral Rolls								
State 1	Plan									
DT 51										
	Voted:	29,95.50	.00	.00	29,95.50	16,17.03	1,30.65	15,09.11	14,86.39	50.38
Total(Min):	: Voted: Charged:	31,45.50 .00	.00	.00	31,45.50 .00	17,47.47 .00	1,32.38	15,30.41 .00	16,15.09 .00	48.65 .00
MI 104	Charges for conduc when held simultan	et of elections for Lok Sal neously	oha and State/UT I	Legi Assemblies						
SB 99		t of Elections for Lok Sak	oha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
22 77	onargeb rer conduc	0 01 2100010110 101 2011 001	22.00, 200.00, 01.2011	3111001 <i>7</i> 1031310						
State 1	Plan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	· Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105		t of elections to Parliame	ent							
SB 98	Bye Elections									
State 1	Plan									
DT 51										
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State 1	Plan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	0.00	6.18	87.82	6.58

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections									
Total(Min):	Charged:	2,41.00	.00	.00	2,41.00	2,34.82	.00	6.18 .00	2,34.82 .00	2.56
MI 106	Charges for conduct of	of elections to State/U	nion Territory Leg	gislature						
SB 98	Bye Elections									
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,15.78	0.00	34.22	2,15.78	13.69
SB 99	General Elections									
State P	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	62.00	0.00	15.00	62.00	19.48
Total(Min):	Voted:	3,27.00	.00	.00	3,27.00	2,77.78	.00	49.22	2,77.78	15.05
MI 108	Charged: Issue of Photo Identi	.00 ity-Cards to Voters	.00	.00	.00	.00	.00	.00	.00	.00
SB 51		-								
State P	lan									
DT 51										
	Voted:	81.00	.00	.00	81.00	64.39	75.85	92.46	-11.46	1,14.14
Total(Min):	Voted:	81.00	.00	.00	81.00	64.39	75.85	92.46	-11.46	1,14.14
MI 111	Charged: Electronic Voting Mad	.00 chines	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance of Electr	conic Voting Machines								
State P	lan									
DT 51	NTA									
DI 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Government of Haryana

03 General Administration/Elections

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Mjr):	Charged:	1,13,38.90	.00	.00	1,13,38.90	83,54.87 .00	4,81.49	34,65.52 .00	78,73.38 .00	30.56
MH 2051	Public Service Commis									
MI 102	State Public Servic	ce Commission								
SB 99	Establishment									
State P	lan									
DT 98	Establishment Expens	es								
	Charged:	50,35.00	.00	.00	50,35.00	42,34.98	6,34.26	14,34.27	36,00.73	28.49
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Charged: Staff Selection Com	50,35.00 mmission	.00	.00	50,35.00	42,34.98	6,34.26	14,34.27	36,00.73	28.49
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	1,52,47.50	.00	.00	1,52,47.50	85,06.21	1,39.33	68,80.62	83,66.88	45.13
Total(Min):	Voted: Charged:	1,52,47.50 .00	.00	.00	1,52,47.50 .00	85,06.21 .00	1,39.33	68,80.62 .00	83,66.88 .00	45.13 .00
Total(Mjr):		1,52,47.50	.00	.00	1,52,47.50	85,06.21	1,39.33 6,34.26	68,80.62	83,66.88	45.13 28.49
MH 2052	Charged: Secretariat-General	50,35.00 Services	.00	.00	50,35.00	42,34.98	0,34.20	14,34.27	36,00.73	20.49
MI 090	Secretariat									
SB 88	Citizen Resources i	nformation Department (N	agrik Sansadhan Su	uchna Vibhag)						
State P	lan									
DT 51	NA									
	Voted:	15,50.00	.00	.00	15,50.00	1,25.23	1,14.61	15,39.38	10.62	99.31
SB 89	Establishment of De	partment of Foreign Coop	eration							

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of :

09/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 4,87.00 .00 4.29 21.50 .00 4,87.00 3,86.58 Voted: 1,04.71 3,82.29 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,00.00 .00 .00 Charged: .00 2,00.00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 0.00 39.04 Voted: 6.10 6.10 3.90 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 47.33 Voted: .00 9,38.50 6,13.35 1,19.07 4,44.22 4,94.28 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 .00 18,25.30 12,91.01 1,06.10 35.08 Voted: 6,40.39 11,84.91

SB 97 Home Department

SB 98 Natural Resources Data Management System (NRDMS)

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Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of: 09/2022 (N)

Government of Haryana

(3) (4) (5) (6) (7)

					Government or r					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General S									
State F	Plan									
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	6,41.91	62.93	3,11.02	5,78.98	34.95
SB 98	Finance Department									
State F	Plan									
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	9,39.10	1,00.42	6,03.32	8,38.68	41.84
SB 99	Chief Secretary									
State F	Plan									
DT 97		es of Haryana Bhawan, Ne								
	Voted:	3,66.50	.00	.00	3,66.50	2,58.41	33.82	1,41.92	2,24.58	38.72
DT 98	Establishment Expens									
	Voted:	1,36,93.00	.00	.00	1,36,93.00	90,62.70	9,98.52	56,28.83	80,64.17	41.11
Total(Min):		2,14,22.30	.00	.00	2,14,22.30	1,35,44.39	15,39.77	94,17.69	1,20,04.61	43.96
MI 190		2,00.00 c Sector and Other Under	.00 takings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 96	Drone Imaging and Ir	nformation System of Har	yana Limited (DRHS	БНҮА)						
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Applic	cation Centre (HARSAC)								
State F	Plan									
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	3,85.27	90.65	8,59.38	2,94.62	74.47
GD 66	Material B	A Maria Mari	DDMG)							

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of: 09/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 37.36 7.11 31.25 13.75 Voted: 30.25 SB 99 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA .00 Voted: 35,00.00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 .00 Total(Min): 51,98.00 .00 51,98.00 44,22.63 97.76 8,73.13 43,24.87 16.80 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na

.00

State Plan

DT 51 Na

Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,66,20.31	.00	.00	2,66,20.31	2,08,65.00	16,37.53	1,02,90.82	1,63,29.49	38.66
	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 2062	Vigilance									

.01

Vigilance Commission of State / UT

.01

.00

.00

Enquiry Officer, Vigilance

Voted:

State Plan

DT 51 NA

Voted: 1,36.47 .00 .00 1,36.47 92.40 9.00 53.08 83.39 38.89

.01

0.00

0.00

.00

.01

SB 99 Srengthening of Planning Machinery

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 56.12 51,78.00 28,77.89 6,05.87 29,05.99 22,72.01 53,14.47 .00 29,70.29 6,14.88 29,59.06 23,55.41 55.68 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 29,59.06 55.68 Total(Mjr): 6,14.88 23,55.41 Voted: 53,14.47 53,14.47 29,70.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .11 Voted: 50.00 49.94 0.06 49.94 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 25.00 Voted: .00 80,01.00 60,01.00 20,00.00 60,01.00 80,51.00 .00 80,51.00 60,50.94 20,00.06 60,50.94 Total(Min): Voted: .00 .00 24.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,26.26 2.57 16.31 1,23.69 11.65

SB 96 Haryana Human Rights Commission

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 8,20.00 .00 .00 45.00 8,20.00 1,64.00 Voted: 6,15.00 3,69.00 4,51.00 SB 97 Enquiry Commission State Plan DT 93 Claim Commissioner, Haryana Voted: 51.00 .00 .00 51.00 48.31 0.00 2.69 48.31 5.27 SB 98 Lok Ayukt In the Haryana State State Plan Establishment Expenses DT 98 6,45.00 .00 39.70 Voted: .00 6,45.00 4,55.98 67.06 2,56.08 3,88.92 DT 99 Information Technology 5.00 .00 Voted: .00 5.00 1.50 0.00 70.03 3.50 1.50 16,61.00 .00 16,61.00 12,47.05 2,33.63 6,47.57 10,13.43 38.99 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 115 Guest Houses, Government Hostels etc. SB 79 PWD (B&R) Rest House Panchkula State Plan DT 51 NA 4,03.60 .00 .00 0.00 .00 Voted: 4,03.60 4,03.60 0.00 4,03.60 SB 80 PWD (B&R) Rest House Gurugram State Plan DT 51 NA 3,75.00 .00 0.00 .00 Voted: .00 3,75.00 3,75.00 0.00 3,75.00

SB 81 State Guest House Chankya Puri New Delhi

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17 17

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

03 General Administration/Elections

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	76.50	4.08	34.58	72.42	32.32
SB 82	New Sectt. Canteen Secto	or-17, Chandigarh								
State	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	2,79.67	21.28	1,25.21	2,58.39	32.64
SB 88	3 Expenditure on running S	Shakti Bhawan Cantee	n Panchkula							
State	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,23.93	13.41	54.48	1,10.52	33.02
SB 92	2 Expenditure on running V	/idhan Sabha Canteen	1							
State	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,18.89	17.81	75.52	1,01.08	42.76
SB 93	3 Expenditure on running o	of Civil Secretariat	Canteen							
State	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	2,73.61	46.87	2,04.26	2,26.74	47.39
SB 94	4 Hospitality Organisation	1								
State	Plan									
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,47.75	17.85	73.60	1,29.90	36.17

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 .38 .00 2,00.00 Voted: 1,99.24 0.76 1,99.24 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,72.00 Voted: 4,72.00 .00 .00 2,93.06 32.18 2,11.13 2,60.87 44.73 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 54.02 Voted: .00 4,12.50 2,59.04 69.38 2,22.84 1,89.66 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 .00 97.97 54.38 8,97.50 5,07.39 Voted: 4,88.08 4,09.42 42,27.30 .00 42,27.30 30,57.67 3,20.83 14,90.46 27,36.84 35.26 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 Voted: .00 3,50.00 .00 3,50.00 0.00 3,50.00 .00 3,50.00 3,50.00 3,50.00 .00 .00 3,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

SB 93 Haryana Right to Service Commission

.00

.00

.00

.00

.00

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 NA 2,64.50 .00 .00 13.77 30.63 2,64.50 1,97.24 Voted: 81.03 1,83.47 State Information Commission Haryana. State Plan DT 98 Establishment Expenses Voted: 17,61.00 .00 .00 17,61.00 14,27.16 94.10 4,27.94 13,33.06 24.30 20,25.50 .00 .00 20,25.50 19,08.14 1,07.87 5,08.96 15,16.54 25.13 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,62.32 46,47.05 1,16,67.75 28.48 Total(Mjr): Voted: 1,63,14.80 1,63,14.80 1,95,97.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Secretariat-Social Services MH 2251 MI 090 Secretariat SB 99 Civil Secretariat-State Plan DT 51 Na 11,58.00 .00 42.87 Voted: .00 11,58.00 7,45.39 83.80 4,96.41 6,61.59 11,58.00 6,61.59 42.87 Total(Min): Voted: .00 .00 11,58.00 7,45.39 83.80 4,96.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 83.80 42.87 .00 4,96.41 Total(Mjr): Voted: 11,58.00 11,58.00 7,45.39 6,61.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 090 Secretariat SB 99 Civil Secretariat State Plan DT 51 Na 6,16.00 .00 .00 6,16.00 4,24.81 59.46 2,50.65 40.69 Voted: 3,65.35 .00 2,50.65 3,65.35 40.69 Total(Min): Voted: 6,16.00 .00 6,16.00 4,24.81 59.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 3451 Secretariat-Economic Services 59.46 2,50.65 40.69 .00 .00 Total(Mjr): Voted: 6,16.00 6,16.00 27,15.57 3,65.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 7,66,09.98 36,78.83 4,76,19.84 Total Revenue: 7,66,09.98 5,12,98.68 2,89,90.14 37.84 Charged: 52,35.00 .00 6,34.26 14,34.27 27.40 .00 52,35.00 44,34.98 38,00.73 Capital MH 4047 Capital Outlay on Other Fiscal Services Investments in Public Sector and Other undertakings MI 190 SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA) State Plan DT 51 NA

	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Pub	lic Works								

Office Buildings SM 01

MI 051 Construction

SB 59 Purchase of Land for Right to Service Commission

State Plan

DT 51 NA

1.00 .00 .00 1.00 -5,77.12 5,78,12.15 Voted: 0.00 5,78.12 -5,77.12

SB 61 Construction of Building of Election Department Haryana

State Plan

DT 51 NA

5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

Run Date: 05/07/2023 Page No: 21 03 General Administration/Elections

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on	Public Works								
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of	office building for State V	igilance Bureau							
State F	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of	Office Building of Haryana	State Information	Commission						
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Const	ruction of Office building	of State Election	Commission Hary	/ana					
State F	lan									
DT 98	Construction of O	ffice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
		11 66 00	0.0		11.66.00	0 52 01 50	0.0	5 50 10	5 05 00	40.50
Total(Min):	Voted: Charged:	11,66.00	.00	.00	11,66.00 .00	2,53,01.58	.00	5,78.12 .00	5,87.88 .00	49.58 .00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	2,88,01.58	.00	5,78.12	5,87.88	49.58
makal (264-1) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,66.00 .00	.00	.00	11,66.00 .00	18,66,71.14 .00	.00	5,78.12 .00	5,87.88 .00	49.58 .00
Total Capit			.00	.00	11,76.00	5,97.88	.00	5,78.12	5,97.88	49.16
TOCAL CAPIT	Charged:	11,76.00 .00	.00	.00	.00	5,97.88	.00	.00	.00	.00
Total(Grant		7,77,85.98	.00	.00	7,77,85.98	5,18,96.56	36,78.83	2,95,68.26	4,82,17.72	38.01
	Charged:	52,35.00	.00	.00	52,35.00	44,34.98	6,34.26	14,34.27	38,00.73	27.40

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 15.16 .00 2.60 77.40 68.27 Voted: 11.73 65.67 77.40 .00 77.40 68.27 2.60 11.73 65.67 15.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 .00 Voted: .00 80.00 71.74 0.00 8.26 71.74 10.32 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 18.00 0.00 82.00 Voted: 82.00 18.00 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 29.06 Voted: .00 4,17,95.30 3,17,27.49 20,78.81 1,21,46.62 2,96,48.68

SB 99 Headquarter Staff

-8.96 9,95.98

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State P	lan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	1,56.10	33.56	1,47.12	1,22.53	54.56
Total(Min):	Voted: Charged:	4,22,49.95	.00	.00	4,22,49.95	3,19,78.34	21,12.37	1,23,83.99	2,98,65.96	29.31 .00
MI 792	Irrecoverable Loans W	ritten Off								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New	Patwar Khana								
State P	lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	27,25.93	2,03.29	9,77.36	25,22.64	27.92
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	27,25.93 .00	2,03.29	9,77.36 .00	25,22.64 .00	27.92 .00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,47,72.54	23,18.26	1,33,73.08	3,24,54.28	29.18
MH 2030	Charged: Stamps and Registration	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 S	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-7.76	1.20	9.96	-8.96	9,95.98
1										

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2030 Stamps and Registration 1.00 1.00 -7.76 1.20 9.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Expenses on Sale of Stamps SB 51 Na State Plan DT 51 Na 1.00 .00 1,27.35 .00 1.00 0.00 Voted: -.27 1.27 -.27 1.00 .00 1.00 -.27 .00 1.27 -.27 1,27.35 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -8.03 Total(SM): Voted: 2.00 .00 2.00 1.20 11.23 -9.23 5,61.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Stamps-Non-judicial SM 02 MI 001 Direction and Administration SB 99 Checking Staff State Plan DT 5I Na 2,67.60 .00 51.19 Voted: .00 2,67.60 1,67.74 37.12 1,36.99 1,30.61 2,67.60 .00 2,67.60 1,67.74 37.12 1,36.99 1,30.61 51.19 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Cost of Stamps SB 99 Checking Staff State Plan DT 51 Na 8,00.00 .00 .00 3.30 .41 Voted: 8,00.00 8,00.00 3.30 7,96.70 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 3.30 3.30 7,96.70 .41 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Expenses on Sale of Stamps MI 102

State Plan

SB 99 Checking Staff

						aryana				
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registra									
State P	Plan									
DT 51										
	Voted:	40.00	.00	.00	40.00	-3,11.09	3,31.37	6,82.47	-6,42.47	17,06.17
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-3,11.09 .00	3,31.37	6,82.47	-6,42.47 .00	17,06.17
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	6,56.64 .00	3,71.80 .00	8,22.76 .00	2,84.84 .00	74.28 .00
SM 03	Registration							.00		.00
MI 001	Direction and Adm	inistration								
SB 99	Honoraria to Tehsi	ildars,Naib Tehsildars								
State F	Plan									
DT 51										
	Voted:	15.70	.00	.00	15.70	7.96	1.26	9.00	6.70	57.31
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	7.96 .00	1.26	9.00	6.70 .00	57.31 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	7.96 .00	1.26 .00	9.00 .00	6.70 .00	57.31 .00
Total(Mjr):		11,25.30	.00	.00	11,25.30	6,56.57	3,74.26 .00	8,42.99	2,82.31	74.91
MH 2039	Charged: State Excise	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Adm:	inistration								
SB 97	Provision for Poli	ice Staff posted in Excise	e and Taxation Depa	artment						
State F	Plan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	4,30.24	31.96	1,21.71	3,98.29	23.41
SB 98	Collection charges	5								
State F	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	36,81.46	5,29.46	28,41.00	31,52.00	47.41

SB 99 Headquarter Staff (including Excise Bureau)

Government of Haryana

(2)					(3)	(4)	(5)	(6)	(7)	(8)
мн 2039	Revenue State Excise									
State P	lan									
DT 51	Na									
	Voted:	61.80	.00	.00	61.80	42.59	0.79	20.00	41.80	32.37
Total(Min):	Voted:	65,74.80 .00	.00	.00	65,74.80 .00	41,54.30 .00	5,62.21 .00	29,82.72 .00	35,92.08 .00	45.37
Total(Mjr):	Charged: Voted:	65,74.80	.00	.00	65,74.80	41,54.30	5,62.21	29,82.72	35,92.08	.00 45.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040	Taxes on Sales, Trade etc									
MI 001	Direction and Administra	ation								
SB 96	Performance Linked Outla	ay (PLO) for Departm	ment of Excise and T	Caxation (PET-I	PLO-REV)					
State P	lan									
DT 51	NA									
21 31	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
DI JI	Voted:	1,19,87.00	.00	.00	1,19,87.00	82,57.42	8,69.10	45,98.69	73,88.31	38.36
SB 99	Headquarter Staff									
SB 99	neauquarter Starr									
State P	lan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses									
טני דע	Voted:	65,30.00	.00	.00	65,30.00	45,81.81	4,41.39	23,89.58	41,40.42	36.59
					•	•	•	2,22,23	, · 	
Total(Min):	Voted:	1,87,27.10	.00	.00	1,87,27.10	1,30,49.33	13,10.50	69,88.27	1,17,38.83	37.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Collection Charges									

Government of Haryana

04 Revenue/Excise and Taxation

				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Taxes on Sales, Tra	de etc.								
Field Staff									
lan									
Na									
Voted:	1,03,04.00	.00	.00	1,03,04.00	65,60.24	8,71.78	46,15.54	56,88.46	44.79
Voted:	1,03,04.00	.00	.00	1,03,04.00	65,60.24	8,71.78	46,15.54	56,88.46	44. 79 .00
			.00			21,82.28	1,16,03.81		39.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
		ervices-							
Collection Charges	s-Electricity Duty								
Electrical Inspect	orate								
lan									
Na									
Voted:	8,08.00	.00	.00	8,08.00	5,03.60	64.57	3,68.97	4,39.03	45.66
Voted:	8,08.00	.00	.00	8,08.00	5,03.60	64.57	3,68.97	4,39.03	45.66 .00
			.00	.00	.00	.00	.00	.00	.00
Taxes & Duties									
lan									
NT-									
Na Voted:	2,47.50	.00	.00	2,47.50	1,58.30	17.56	1,06.77	1,40.73	43.14
Voted:	2,47.50	.00	.00	2,47.50	1,58.30	17.56	1,06.77	1,40.73	43.14
									.00
Voted: Charged:	10,55.50 .00	.00	.00	10,55.50 .00	6,61.89 .00	.00	4,75.74	5,79.76 .00	45.07 .00
Board of Revenue									
	Revenue Taxes on Sales, Tra Field Staff lan Na Voted: Charged: Voted: Charged: Other Taxes and Dut Collection Charges Electrical Inspect lan Na Voted: Charged: Collection Charges Taxes & Duties lan Na Voted: Charged: Collection Charges Taxes & Duties lan Na Voted: Secretariat-General	Revenue Taxes on Sales, Trade etc. Field Staff lan Na Voted: 1,03,04.00 Voted: 2,90,31.10 Charged: .00 Other Taxes and Duties on Commodities and Second Collection Charges-Electricity Duty Electrical Inspectorate lan Na Voted: 8,08.00 Charged: .00 Collection Charges-Taxes on Goods and Passe Taxes & Duties lan Na Voted: 2,47.50 Voted: 2,47.50 Charged: .00 Voted: 10,55.50 Charged: .00 Secretariat-General Services	Revenue Taxes on Sales, Trade etc. Field Staff lan Na Voted: 1,03,04.00 .00 Voted: 2,90,31.10 .00 Charged: .00 .00 Charged: .00 .00 Other Taxes and Duties on Commodities and Services- Collection Charges-Electricity Duty Electrical Inspectorate lan Na Voted: 8,08.00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Collection Charges-Taxes on Goods and Passengers Taxes & Duties lan Na Voted: 2,47.50 .00 Charged: .00 .00 Voted: 2,47.50 .00 Charged: .00 .00 Voted: 2,47.50 .00 Voted: 2,47.50 .00 Charged: .00 .00 Voted: 10,55.50 .00 Charged: .00 .00 Secretariat-General Services	Revenue	Revenue Taxes on Sales, Trade etc. Field Staff	Revenue Taxes on Sales, Trade etc. Field Staff	Peverume	December Process of Callest, Track etc. Process of Callest e	1

State Plan

SB 95 Setting up of Trader Welfare Board

04 Revenue/Excise and Taxation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Service									
State Pi										
DT 51	NA Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana Tax	x Tribunal								
State Pi	lan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,37.56	28.82	1,04.76	1,08.74	49.07
SB 97	Conduct of Examinations	for various Departm	ents (Revenue)							
State Pi	lan									
DT 51	Na Voted:	20.20	.00	.00	20.20	19.95	4.45	4.69	15.51	23.22
SB 98	Rehabilitation									
State Pi	lan									
DT 51	Na Voted:	76.85	.00	.00	76.85	46.26	12.67	43.27	33.58	56.30
SB 99	Revenue Department									
State Pi	lan									
DT 98	Establishment Expenses									
	Voted:	43,70.60	.00	.00	43,70.60	26,55.41	6,00.21	23,15.39	20,55.21	52.98
Total(Min):	Voted: Charged:	47,34.55 .00	.00	.00	47,34.55 .00	28,97.98 .00	6,46.15 .00	24,82.72 .00	22,51.83 .00	52.44 .00
Total(Mjr):		47,34.55 .00	.00	.00	47,34.55 .00	2,08,65.00 2,00.00	6,46.15 .00	24,82.72 .00	22,51.83 .00	52.44
MH 2053	District Administration					_,				
MI 093	District Establishments									

SB 98 Provision for law and orders for Deputy Commissioners in the state

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue District Administration	ı								
State Pl	Lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	95.95	25.54	29.59	70.41	29.59
SB 99	Establishment									
State Pi	lan									
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	1,88,68.06	21,08.68	1,19,63.62	1,67,59.38	41.65
Total(Min):	Voted: Charged: Other Establishments	2,88,23.00	.00	.00	2,88,23.00	1,89,64.01	21,34.22	1,19,93.20	1,68,29.80	41.61
SB 97	Conservancy of Kutchery	y Compounds								
State Pl	Lan									
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	16.85	0.61	8.66	16.24	34.78
SB 98	Copying Agency Establis	shment								
State P	lan									
DT 51										
	Voted:	2,83.52	.00	.00	2,83.52	2,18.08	12.10	77.54	2,05.98	27.35
SB 99	Sub-Divisional Establis	shment								
State Pi	Lan									
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	27,81.28	2,35.86	14,77.78	25,45.42	36.73
Total(Min): MI 101	Voted: Charged: Commissioners	43,31.62 .00	.00	.00	43,31.62	30,16.21	2,48.57	15,63.99 .00	27,67.63 .00	36.11 .00
SB 99	Establishment									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

04 Revenue/Excise and Taxation

				Government of H		(2. /				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2053	Revenue District Administra	ation								
State I	Plan									
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	12,67.69	2,41.77	8,87.73	10,25.92	46.39
Total(Min): MI 792	Charged:	19,13.65 .00 s Written Off	.00	.00	19,13.65	12,67.69	2,41.77	8,87.73 .00	10,25.92	46.39
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		3,50,68.28	.00	.00	3,50,68.28	2,32,47.92	26,24.56	1,44,44.92	2,06,23.36	41.19 .00
MH 2070	Charged: Other Administrative	.00 e Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Expenditure on the	sale of surplus rural ev	vacuee properties							
State I	Plan									
DT 98	Establishment Expen	ses								
	Voted:	4,66.20	.00	.00	4,66.20	2,83.73	37.24	2,19.71	2,46.49	47.13
Total(Min):	Voted: Charged:	4,66.20	.00	.00	4,66.20 .00	19,08.14	37.24 .00	2,19.71 .00	2,46.49	47.13 .00
Total(Mjr):		4,66.20	.00	.00	4,66.20	1,95,97.03	37.24	2,19.71	2,46.49	47.13
МН 2075	Charged: Miscellaneous Genera	.00 al Services	.00	.00	.00	.00	.00	.00	.00	.00
MT 101	Dongion in lieu of	regumed Taging Lands	torritorios ota							

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

04 Revenue/Excise and Taxation

				_					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Miscellaneous General Services									
Plan									
Voted:	30.30	.00	.00	30.30	17.50	0.30	13.10	17.20	43.22
	30.30	.00	.00	30.30	17.50	.30	13.10	17.20	43.22
Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
Guarantee of Annual Income fro	om Post Office	es, Telegraph and Te	lephone Lines						
Plan									
Na									
Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
	9.00	.00	.00	9.00	8,02,64.55	.00	.00	9.00	.00
Voted:	39.30	.00	.00	39.30	8,02,82.05	.30	13.10	26.20	33.32
Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
Rehabilitation									
Other Relief Measures									
Financial Assistance/gratuito	us relief/comp	pensation for damaged	d properties due	e to man made/nat	ural disaster in rural	area			
Plan									
NA									
Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
Charged: Other Rehabilitation Schemes	.00	.00	.00	.00	.00	.00	.00	.00	.00
Purchase of Printing & Station	nery items								
Plan									
Na									
Voted:	1.00	.00	.00	1.00	.91	0.00	0.09	.91	9.07
	Revenue Miscellaneous General Services Plan Na Voted: Charged: Other expenditure Guarantee of Annual Income fr Plan Na Voted: Charged: Charged: Charged: Social Security and Welfare Rehabilitation Other Relief Measures Financial Assistance/gratuito Plan NA Voted: Charged: Other Rehabilitation Schemes Purchase of Printing & Statio	Revenue Miscellaneous General Services Plan Na Voted: 30.30 Charged: .00 Other expenditure Guarantee of Annual Income from Post Office Plan Na Voted: 9.00 Voted: 9.00 Charged: .00 Voted: 39.30 Charged: .00 Social Security and Welfare Rehabilitation Other Relief Measures Financial Assistance/gratuitous relief/comp Plan NA Voted: 90.00 Voted: 90.00 Other Rehabilitation Schemes Purchase of Printing & Stationery items	Revenue Miscellaneous General Services Plan	Revenue Miscellameous General Services Plan Na Voted: 30.30 .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Voted: 9.00 .00 .00 Voted: 9.00 .00 .00 Voted: 9.00 .00 .00 Voted: 39.30 .00 .00 .00 Voted: 39.30 .00 .00 .00 Poted: 39.30 .00 .00 .00 Voted: 39.30 .00 .00 .00 Social Security and Welfare Rehabilitation Other Relief Measures Financial Assistance/gratuitous relief/compensation for damaged properties due Plan NA Voted: 90.00 .00 .00 .00 Voted: 90.00 .00 .00 Charged: .00 .00 .00 Other Rehabilitation Schemes Purchase of Printing & Stationery items	Revenue Miscellaneous General Services	Revenue Miscellineous General Services	Sevence	121	13

SB 96 Permanent allotment of Land Scheme

Government of Haryana

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2235	Revenue Social Security and	Welfare						-		
State I	Plan									
DT 51	Na Voted:	33.20	.00	.00	33.20	27.27	2.70	8.62	24.58	25.98
SB 97	Expenditure on Nilo	okheri Township								
State I	Plan									
DT 51	Na Voted:	5.02	.00	.00	5.02	2.10	0.27	3.19	1.83	63.60
SB 98	Land Record Staff a	and Directory of Allotmen	t							
State I	Plan									
DT 51	Na Voted:	84.85	.00	.00	84.85	61.65	6.70	29.90	54.95	35.24
SB 99	Establishment Charg	ges and Rehabilitation Sc	hemes District and	Revenue Staff						
State I	Plan									
DT 51	Na Voted:	3,91.50	.00	.00	3,91.50	3,24.22	13.66	80.94	3,10.56	20.68
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	4,16.15	23.33	1,22.75	3,92.82	23.81
Total(SM):	Voted: Charged:	6,05.57 .00	.00	.00	6,05.57 .00	5,06.15 .00	23.33	1,22.75 .00	4,82.82	20.27
Total(Mjr):	Voted: Charged: Relief on account of	6,05.57 .00	.00	.00	6,05.57	66,63,17.80	23.33	1,22.75 .00	4,82.82	20.27
SM 01	Drought									

MI 101 Gratuitous Relief

SB 98 Supply of seeds, fertilizers and agricultural implements

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					
(2)					(3) (4) (5)		(5)	(6)	(7)	(8)
	evenue elief on account of Natur	al Calamities								
State Plan	ı									
DT 51 Na	a									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51 1	Na									
State Plan	1									
DT 51 Na	a									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 1	Na									
State Plan	1									
DT 51 Na	a									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 1	Na									
State Plan	1									
DT 51 Na	a									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 1	Na									

epore on Expenditure or Grane No.

For The Month Of : 09/2022 (N)

7

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00.00 Total(SM): Voted: 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Floods, Cyclones etc. MI 101 Gratuitous Relief Supply of seeds, fertilizers and agriculture implements SB 97 State Plan DT 51 Na 35,00.00 .00 .00 2.94 34.70 Voted: 35,00.00 22,88.27 12,14.67 22,85.33 SB 98 Supply of Medicines State Plan DT 51 Na 70,00.00 .00 .00 0.00 .00 Voted: 70,00.00 70,00.00 0.00 70,00.00 SB 99 Food & Clothing State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 1,05,20.00 .00 1,05,20.00 93,08.27 2.94 12,14.67 93,05.33 11.55 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Drinking Water Supply MI 102

SB 51 Na

For The Month Of:

09/2022 (N)

Government of Haryana

					Government of Ha			_		
(2)				(3)		(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Na	atural Calamities								
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00 .00	50.00	.00	.00	50.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
	vocca.	30.00	.00	.00	30.00	30.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51										
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00	.00	.00	50.00 .00	.00
MI 106	Repairs and restorati	on of damaged roads ar	nd bridges							
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	EO 00	.00
	voteu.	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00	.00	.00 .00	50.00	50.00	.00	.00	50.00	.00
MI 110	Assistance for repair sewerage works	rs and restoration of c	uamayed water supp.	ry, urainage and						

SB 51 Na

For The Month Of :

09/2022 (N) Government of Haryana

		Government of Haryana								
(2)					(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue Relief on account of	Natural Calamities								
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 to bereaved families	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51										
State I	Plan									
DT 51		0.00.00	0.0							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 113	Charged:	2,00.00 .00 irs/reconstruction of Hou	.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.65	0.00	0.35	49.65	.70
Total(Min):	Charged:	50.00 .00 rs for purchase of Agricu	.00 .00 ultural inputs	.00	50.00	49.65 .00	.00	.35	49.65 .00	.70 .00
SB 51										
State I	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	4,00.00 .00 rs for repairs of damaged	.00 .00	.00 .00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MT TT0	ADDIDITION TO FAIME.	rs for repairs of damaged	. cube -weits,pump	, acta ett.						

SB 51 Na

For The Month Of :

09/2022 (N)

Government of Haryana

					dovernment of na					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of N									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 117		s for purchase of live		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.95	0.00	0.05	49.95	.10
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	49.95 .00	.00	.05 .00	49.95 .00	.10
MI 122		ion of damaged irrigati								.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00	.00	.00	50.00 .00	.00
MI 193		bodies and other non-Go								.00
SB 51	Na									
State P	lan									
DT 51	Na									
-	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2245	Revenue Relief on account of I	Natural Calamities								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	99.32	55.66	56.33	43.67	56.33
SB 99	Dewatering Operation									
State I	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	9,58.62	0.00	41.38	9,58.62	4.14
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	10,57.94	55.66 .00	97.72 .00	10,02.28	8.88
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.81	0.12	0.31	69.69	.44
Total(Min):	Voted: Charged:	70.00	.00	.00	70.00	69.81 .00	.12	.31	69.69 .00	.44
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	1,15,35.63 .00	58.72 .00	13,13.09 .00	1,14,76.91 .00	10.27
SM 05	State Disaster Response							.00		.00
MI 101	Transfer to Reserve Fund	Funds and Deposit Acc	ounts - State Disa	ster Response						
SB 98	Scheme for Capacity	Building under State Di	isaster Response Fu	and (SDRF)						
State I	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.73	0.00	6.27	1,73.73	3.48
SB 99	State and Centre Con	tribution								

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

04 Revenue/Excise and Taxation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue	f Natural Calamities								
Share Ce	entral Plan									
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Pl	Lan									
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.73	.00	6.27	6,89,73.73	.01
Total(SM):	Charged: Voted:	.00 6,89,80.00	.00	.00	.00 6,89,80.00	.00 6,89,73.73	.00	.00 6.27	.00 6,89,73.73	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.01
SM 06 E	arthquake Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State Pl	Lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
Total(SM):	Charged: Voted:	.00 5,00.00	.00	.00	.00 5,00.00	.00 4,99.30	.00	.00	.00 4,99.30	.00
SM 80 G	Charged: eneral	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi	inistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State Pl	Lan									
DT 51	NΛ									
D1 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of : 09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N	Jatural Calamities								
State P	Plan									
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	1,22.49	7.84	53.85	1,14.65	31.96
SB 99	Headquarter Staff									
State P	lan									
DT 51										
	Voted:	1,07.95	.00	.00	1,07.95	80.54	6.87	34.28	73.67	31.76
Total(Min):	Voted: Charged:	3,26.45 .00	.00	.00	3,26.45 .00	2,53.03 .00	14.72 .00	88.14 .00	2,38.31 .00	27.00 .00
MI 102		l Disasters, Contingenc			.00				.00	.00
SB 94	Strengthening of Dist	trict Disaster Manageme	nt Authorities of	Hazard Prone Dis	trict Mewat					
Full Ce	entral Plan									
DT 51	NA	4.20	0.0		4.00	4.00	2.22			0.0
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the	e Sendai Framework for	Disaster risk Red	uction (DDR)						
Full Ce	entral Plan									
DT 51		19.64	.00	.00	10.64	10.64	0.00	0.00	10.64	.00
	Voted:	19.04	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State P										
DT 51	NA Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
	Voccu			.00	.00	12.71		12.74	12.74	
Total(Min):		23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc.

Run Date: 05/07/2023 Page No: 41 04 Revenue/Excise and Taxation

For The Month Of : 09/2022 (N)

Government of Haryana

								_		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue	of Natural Calamities								
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Sriki	es/tents								
State I	Plan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire su	fferer								
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,87.41	0.76	13.34	2,86.66	4.45
SB 99	Hail Storm/cold w	ave/frost Relief								
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	2,55,17.41	.76 .00	13.34	2,55,16.66 .00	.05
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	2,57,81.35 .00	15.47 .00	1,14.42 .00	2,57,65.87 .00	.44
Total(Mjr): MH 2506		10,88,50.29	.00	.00	10,88,50.29	10,74,90.01	74.19	14,34.48	10,74,15.81	1.32
MI 012	Statistics and Ev	valuation								
SB 99	Scheme for the St	rengthening of Statistical	set up in the Rev	venue Deptt. (I	and Record Head Qua	arter)				
State I	Plan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	27.12	1.91	12.40	25.21	32.97

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation 09/2022 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
Total(Min):	Voted: Charged: Consolidation of Holdings	37.61 .00	.00	.00	37.61 .00	27.12 .00	1.91	12.40	25.21 .00	32.97
SB 98	Consolidation of Holding									
State F	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
Total(Min):	Charged:	15,37.00	.00	.00	15,37.00 .00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
MI 103	Maintenance of Land Record	ls								
SB 98	Haryana Land Records Moder	nisation Program	me							
State F	lan									
DT 99	Survey / Resurvey and Updat									
	Voted:	10,85.00	.00	.00	10,85.00	10,72.75	1.50	13.75	10,71.25	1.27
SB 99	National Land Records Mode	rnization Progra	mme							
Full Ce	entral Plan									
DT 99	Computerization of Land Rec	ords								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Registra									
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State F	lan									
DT 97	Computerisation of Registra									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	16,52.00	.00	.00	16,52.00	16,39.75	1.50	13.75	16,38.25	.83

For The Month Of : 09/2022 (N)

Government of Haryana

					ryana 		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
Total(Mjr):	Charged: Voted: Charged:	.00 32,26.61 .00	.00	.00 .00 .00	.00 32,26.61 .00	.00 26,79.13 .00	.00 1,06.30 .00	.00 6,53.78 .00	.00 25,72.83 .00	.00 20.26 .00
MH 2705 MI 101	Command Area Development Mewat Development Board									
SB 99	Scheme for the integrate	d Development of Me	wat Area							
State I	Plan									
DT 51	Na Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged: Shivalik Development Boa	13,25.00 .00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88 .00	36.76 .00
SB 99	Grant -in -Aid for Devel	opment of Shivalik	Area							
State I	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted: Charged: Special Component Plan f	12,00.00 .00 For Scheduled Castes	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00 .00	20.00
SB 98	Grant in Aid for Develop	ment of Scheduled C	astes of Shivalik	Area						
State I	Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Int	egerated Developmen	t of Scheduled Cas	tes of Mewat Ar	rea					
State I	Plan									

47.25

52.75

DT 51 NA

Voted:

1,00.00

.00

.00

1,00.00

52.75

0.00

47.25

Government of Haryana

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of:

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705	Revenue Command Area Developmen									
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr):	Charged:	28,05.00	.00	.00	28,05.00 .00	5,85,27.02 .00	.00	8,10.38	19,94.63 .00	28.89
MH 3451 MI 091	Secretariat-Economic Se	ervices								
SB 99	Revenue Department									
State F	Plan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	4,30.51	1,35.43	4,49.89	2,95.07	60.39
Total(Min):	Voted: Charged:	7,44.96	.00	.00	7,44.96 .00	4,30.51	1,35.43	4,49.89	2,95.07 .00	60.39
Total(Mjr): MH 3454	Voted: Charged: Census Surveys and Stat	7,44.96 .00	.00	.00	7,44.96 .00	27,15.57 .00	1,35.43 .00	4,49.89	2,95.07 .00	60.39
	Surveys and Statistics	LISCICS								
MI 110	Gazetter and Statisti	cal Memoirs								
SB 99	Gazetteers									
State F	Plan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	2,68.83	56.92	1,46.08	2,11.92	40.81
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00	2,68.83	56.92 .00	1,46.08	2,11.92	40.81
Total(SM):	Voted: Charged:	3,58.00	.00	.00	3,58.00	20,13.55	56.92 .00	1,46.08	2,11.92 .00	40.81
Total(Mjr):	Charged:	3,58.00	.00	.00	3,58.00	20,13.55	56.92 .00	1,46.08	2,11.92	40.81
MH 3475	Other General Economic									
MI 201	Land Ceilings (other	than agricultural land	1)							

State Plan

SB 97 Compensation to Landowners

State Plan

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For The Month Of: 09/2022 (N)

Report on Expenditure of Grant No.-

04 Revenue/Excise and Taxation

					For The Month Of: 09/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Econo									
State 1										
DT 51										
<i>D</i> 1 31	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms I	Land Records								
State 1	Plan									
DT 51	Na Voted:	23.17	.00	.00	23.17	17.54	1.13	6.76	16.41	29.18
SB 99	Agrarian Reforms F	Revenue								
Share (Central Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	22.43	0.00	1.57	22.43	6.54
State 1	Plan									
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,03.96	17.40	1,23.44	5,86.56	17.39
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	6,45.43 .00	18.53 .00	1,31.77 .00	6,26.90 .00	17.37 .00
Total(Mjr):		7,58.67 .00	.00	.00	7,58.67	10,42,73.63	18.53 .00	1,31.77 .00	6,26.90	17.37 .00
Total Reve	nue: Voted: Charged:	24,12,71.49 .00	.00	.00	24,12,71.49 .00	20,03,25.65	92,42.10	5,01,87.90 .00	.00 19,10,83.59 .00	20.80
MH 4059	Capital Capital Outlay on F	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administr	ration								
Full Co	entral Plan									
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00

For The Month Of : 09/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital Capital Outlay on	Public Works								
lan									
Na									
Voted:	50,00.00	.00	.00	50,00.00		4,42.52	19,45.71	30,54.29	38.91
Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,53,01.58	4,42.52	19,45.71 .00	1,40,54.29	12.16
Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	2,88,01.58	4,42.52	19,45.71	1,40,54.29 .00	12.16
Other Buildings									
Construction									
Excise and Taxat:	ion								
lan									
Na									
Voted:	25,00.00	.00	.00	25,00.00		0.00	72.12	24,27.88	2.88
Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	2,18,69.56	.00	72.12 .00	24,27.88	2.88
Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,18,69.56 .00	.00	72.12	24,27.88 .00	2.88
Voted: Charged:	1,85,00.00 .00	.00	.00	1,85,00.00	18,66,71.14 .00	4,42.52 .00	20,17.83	1,64,82.17	10.91
Capital Outlay on	Housing								
District Administ	tration								
Plan									
Na									
Voted:	50,00.00	.00	.00	50,00.00		6,09.29	8,21.77	41,78.23	16.44
Voted: Charged:	50,00.00	.00	.00	50,00.00	1,40,65.71	6,09.29 .00	8,21.77 .00	4 1,78.23	16.44 .00
Voted: Charged:	50,00.00	.00	.00	50,00.00	1,40,65.71	6,09.29	8,21.77	41,78.23	16.44
Voted:	50,00.00	.00	.00	50,00.00	1,40,65.71	6,09.29	8,21.77	41,78.23	.00 16.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Capital Capital Outlay on Plan Na Voted: Charged: Voted: Charged: Other Buildings Construction Excise and Taxat Plan Na Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted:	Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 Voted: 1,60,00.00 Charged: .00 Voted: 1,60,00.00 Charged: .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 Charged: .00 Voted: 25,00.00 Charged: .00 Voted: 25,00.00 Charged: .00 Copital Outlay on Housing Government Residential Buildings General Pool Accommodation District Administration Plan Na Voted: 50,00.00 Charged: .00 Voted: 50,00.00 Voted: 50,00.00	Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 .00 Voted: 1,60,00.00 .00 Charged: .00 .00 Charged: .00 .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 .00 Charged: .00 .00 Voted: 25,00.00 .00 Charged: .00 .00 Voted: 50,00.00 .00	Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 .00 .00 Voted: 1,60,00.00 .00 .00 Voted: 1,60,00.00 .00 .00 Voted: 1,60,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 1,85,00.00 .00 .00 .00 Capital Outlay on Housing Government Residential Buildings General Pool Accommodation District Administration Plan Na Voted: 50,00.00 .00 .00 Voted: 50,00.00 .00 .00 .00	Capital Capital Cultary on Public Works Plan Na Voted: 50,00.00 .00 .00 .00 50,00.00 Voted: 1,60,00.00 .00 .00 .00 .00 1,60,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Capital Capital Outlay on Public Works Nam Voted: \$50.00.00 .00 .00 \$50.00.00 Voted: \$1,60,00.00 .00 .00 .00 \$50.00.00 Voted: \$1,60,00.00 .00 .00 .00 \$1,60,00.00 \$2,52,02.58 \$60.00 Wored: \$1,60,00.00 .00 .00 .00 \$1,60,00.00 \$2,83,02.58 \$60.00 Wored: \$1,60,00.00 .00 .00 .00 \$1,60,00.00 \$2,83,02.58 \$60.00 Wored: \$1,60,00.00 .00 .00 .00 \$1,60,00.00 \$2,83,02.58 \$60.00 Wored: \$2,00.00 .00 .00 .00 \$2,00.00 Voted: \$2,00.00 .00 .00 \$2,00.00 Voted: \$2,00.00 .00 .00 \$2,00.00 \$2,18,69.56 \$60.00 Wored: \$2,00.00 .00 .00 .00 \$2,00.00 \$1,85,00.0	Copinal Copi	Capital Outlay on Eublin Minus Capital Outlay on Eublin Minus	Capters Counted Suches on Fabric 2015 Capters Cap

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09/2022 For The Month Of : (N)

Government of Haryana

(8) (2) (3) (4) (5) (6) (7)

Capital Total Capital: Voted: 2,35,00.00 .00 .00 2,35,00.00 1,10,00.00 10,51.82 28,39.60 2,06,60.40 12.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 26,47,71.49 .00 .00 26,47,71.49 21,13,25.65 1,02,93.92 5,30,27.50 21,17,43.99 20.03 Total(Grant): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

SB 95 District & Session Courts-Fast Track Courts

Run Date: 05/07/2023 02001B Page No: 48

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

05

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of I	Jaryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102	Revenue Administration of Justic									
SB 96	Performance Linked Out.	lay (PLO) of PHC-High	n Court (PHC-PLO-RE	EV)						
State	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State	Plan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State	Plan									
DT 51	Na Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min)	Charged:	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	.00
SB 94	Improvement in Delivery	y of Justice under Ce	entral Finance Comm	nission						
State	Plan									
DT 94	Fast Track Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00

REPORT ID-CBDR02001B				For The Month C Government of H	Iaryana	(N)	Home/Prisons/Home Guard and		cion of Justice
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2014 Administration of Justi	ice								
Share Central Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-8,40.00	0.00	8,40.00	-8,40.00	.00
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-5,60.00	0.00	5,60.00	-5,60.00	.00
SB 96 Process-serving Establ	lishment Subordinate J	udges							
State Plan									
DT 51 Na									
Voted:	61,88.00	.00	.00	61,88.00	36,92.61	7,92.98	32,88.37	28,99.63	53.14
SB 97 Subordinate Judges									
State Plan									
DT 51 Na									
Voted:	2,51,00.00	.00	.00	2,51,00.00	1,54,39.94	30,86.06	1,27,46.11	1,23,53.89	50.78
SB 98 Process-serving Establ	lishment District and	Sessions Judges Co	ourts-						
State Plan									
DT 51 Na									
Voted:	2,38.50	.00	.00	2,38.50	1,55.03	25.63	1,09.10	1,29.40	45.75
SB 99 District and Sessions	Judges								
State Plan									
DT 51 Na									
Voted:	2,90,95.20	.00	.00	2,90,95.20	1,76,36.99	35,78.39	1,50,36.60	1,40,58.60	51.68
Total(Min): Voted:	6,06,21.94	.00	.00	6,06,21.94	3,55,24.80	74,83.06	3,25,80.20	2,80,41.74	53.74
Charged: MI 108 Criminal Courts	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Road and Diet Money an	nd Carriage of Stolen	Property-							

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice									
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.44	0.06	0.62	9.38	6.24
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	9.44	.06	.62 .00	9.38 .00	6.24
MI 110	Administrators General an			.00	.00	.00	.00	.00	.00	.00
SB 99	Administrators General & G	Official Trustees								
State P	lan									
DT 98	Establishment Expenses									
D1 90	Voted:	84.37	.00	.00	84.37	58.32	6.33	32.38	51.99	38.38
Total(Min):		84.37	.00	.00	84.37	58.32	6.33	32.38	51.99	38.38
MI 114	Charged: Legal Advisers and Counse	.00 ls	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	75.00	0.00	75.00	75.00	50.00
SB 95	Mediation and Conciliation	n Programmes								
State P	lan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	47.34	6.45	29.11	40.89	41.59
SB 96	Haryana State Legal Servi	ce Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	11,50.45	99.15	6,48.70	10,51.30	38.16

SB 99 Central Police Office and Ranges

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05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					For The Month (Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State F	Revenue Administration of Justi									
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	17,06.89	1,90.71	11,07.02	15,16.18	42.20
SB 98	Director of Prosecution	on								
State F	Plan									
DT 97	Training of Public Proposed:	secutors 2,00.00	.00	.00	2,00.00	1,99.69	0.06	0.38	1,99.62	.19
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	78,95.71	9,41.69	47,17.98	69,54.02	40.42
SB 99	Advocate General									
State F	Plan									
DT 98	Establishment Expenses Voted:	64,11.51	.00	.00	64,11.51	43,13.09	6,11.21	27,09.63	37,01.88	42.26
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	2,28,26.71 .00 ritten Off	.00	.00	2,28,26.71	1,53,88.17	18,49.28	92,87.82	1,35,38.89	40.69
SB 51	NA									
State F	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr): MH 2055	Voted: Charged: Police	9,35,43.03 1,83,63.81	.00	.00	9,35,43.03 1,83,63.81	6,09,80.74 1,83,63.81	93,38.73	4,19,01.02	5,16,42.01 1,83,63.81	44.79 .00
MI 001	Direction and Adminis	tration								

	ID=CBDR0200IB				For The Month Of Government of Ha	aryana	(N)		-	ivil Defence/Administration of Justice	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2055	Revenue Police										
State I	Plan										
DT 51	Na										
	Voted:	50,22.60	.00	.00	50,22.60	35,44.05	4,85.76	19,64.31	30,58.29	39.11	
Total(Min):	Voted: Charged: Education and Train	50,22.60 .00	.00	.00	50,22.60	35,44.05	4,85.76	19,64.31	30,58.29 .00	39.11	
SB 97	Recruits Training Co	entre Sunaria(Rohtak)									
State I	Plan										
DT 51											
	Voted:	10,16.00	.00	.00	10,16.00	6,08.60	86.13	4,93.53	5,22.47	48.58	
SB 98	Police Research & Tr	raining									
State I	Plan										
DT 51		13,02.00	0.0	0.0	12 00 00	0.50.60	1 02 02	5 55 21	T 46 60	42.65	
	Voted:	13,02.00	.00	.00	13,02.00	8,50.62	1,03.93	5,55.31	7,46.69	42.65	
SB 99	Recruits Advance Tra	aining Centres									
State I	Plan										
DT 51		20.01.00	0.0				4.46.40			45.05	
	Voted:	39,81.00	.00	.00	39,81.00	25,97.31	4,46.19	18,29.87	21,51.13	45.97	
Total(Min):	Voted: Charged:	62,99.00 .00	.00	.00	62,99.00 .00	40,56.54 .00	6,36.24 .00	28,78.71 .00	34,20.29 .00	45.70 .00	
MI 101			.00	.00	.00	.00	.00	.00	.00	.00	
SB 94	Haryana State Narco	tics Control Bureau									
State I	Plan										
DT 51	NA										
	Voted:	17,49.10	.00	.00	17,49.10	9,91.87	2,82.55	10,39.78	7,09.32	59.45	
SB 95	Special Task Force										

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Report on Expenditure of Grant No.-

For The Month Of:

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 16,61.00 .00 55.94 .00 16,61.00 1,43.32 Voted: 8,75.17 9,29.15 7,31.85 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA Voted: 2,46.79 .00 .00 2,46.79 1,44.11 28.38 1,31.06 1,15.73 53.11 SB 97 State Police Complaint Authority State Plan DT 51 NA 1,38.70 .00 61.47 Voted: .00 1,38.70 69.13 15.68 85.25 53.45 SB 98 Crime Law & Order State Plan DT 51 NA 65,56.76 .00 .00 65,56.76 39,91.08 8,22.35 51.67 Voted: 33,88.02 31,68.74 SB 99 CID & SCRB State Plan DT 51 Na 2,00,82.30 .00 Voted: .00 2,00,82.30 1,16,85.23 27,61.03 55.56 1,11,58.10 89,24.20 3,04,34.65 .00 3,04,34.65 1,77,56.59 40,53.31 1,67,31.37 1,37,03.28 54.97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Special Police India Reserve Batallions

Page No:

On Expenditure of Grant No - On the Charleton of Charleton

REPORT .	ID=CBDR0200IB				Report on Expen For The Month (Government of F		05 (N)	Home/Prisons/Home Guard and Civil Defence/Administration of Justice			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2055	Revenue Police										
State	Plan										
DT 51	NA										
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,44,62.62	30,78.04	1,31,57.62	1,13,84.58	53.61	
SB 99	Haryana Armed Police										
State	Plan										
DT 51											
	Voted:	2,73,19.30	.00	.00	2,73,19.30	1,61,22.30	36,85.54	1,48,82.54	1,24,36.76	54.48	
Total(Min) MI 109	Charged:	5,18,61.50 .00	.00	.00	5,18,61.50 .00	3,05,84.93	67,63.58 .00	2,80,40.15	2,38,21.35	54.07 .00	
SB 94											
State	Plan										
DT 51	NA										
	Voted:	70.00	.00	.00	70.00	69.64	1.84	2.21	67.79	3.15	
SB 95	Haryana State Emerge	ncy Response System									
Full C	entral Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 96	Haryana Cadet Corps										
Share	Central Plan										
DT 51	NA										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
State	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 97	Special Mahila Polic	e Volunteers									

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 55 Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2055 Police Share Central Plan DT 51 NA 1,20.00 .00 .00 0.00 .00 1,20.00 1,20.00 0.00 Voted: 1,20.00 State Plan DT 51 NA 80.00 .00 .00 .00 80.00 80.00 0.00 Voted: 0.00 80.00 District Police Force State Plan DT 51 Na Voted: 46,25,87.50 .00 .00 46,25,87.50 28,51,08.59 5,35,90.57 49.95 23,10,69.48 23,15,18.02 70.00 43.00 38.93 Charged: .00 .00 70.00 0.25 27.25 42.75 46,41,07.50 .00 46,41,07.50 28,66,28.23 5,35,92.41 23,10,71.69 23,30,35.81 49.79 .00 Total(Min): Voted: .00 .00 43.00 27.25 Charged: 70.00 70.00 .25 42.75 38.93 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na 1,61,27.50 .00 57.14 Voted: .00 1,61,27.50 91,92.73 22,80.01 92,14.79 69,12.71 Total(Min): Voted: 1,61,27.50 .00 .00 1,61,27.50 91,92.73 22,80.01 92,14.79 69,12.71 57.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Welfare of Police Personnel CD QQ Police Welfare

SB	99	POTICE	wellare

Voted:

7,00.00

.00

.00

7,00.00

State Plan

DT 51 Na

Total(Min):

MI 114

Voted:	7,00.00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Wireless and Computers									

.00

0.00

7,00.00

1,00.00

.00

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2055 Police SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 .00 23,82.10 11,88.30 60.52 Voted: 2,47.85 14,41.65 9,40.45 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 State Plan DT 51 NA 10.00 .00 .00 10.00 -1,91.57 0.05 20,16.25 Voted: 2,01.62 -1,91.62 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,39,88.40 Voted: .00 1,39,88.40 79,79.20 17,88.62 77,97.83 61,90.57 55.74 1,73,80.50 .00 .00 1,73,80.50 99,75.92 20,36.53 94,41.10 79,39.40 54.32 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 115 Modernisation of Police Force SB 99 Purchase of Equipment Renamed as CCTNS Share Central Plan DT 51 Na 12,60.00 .00 0.00 .00 .00 12,60.00 12,60.00 Voted: 0.00 12,60.00 State Plan DT 51 Na .00 8,40.00 Voted: .00 8,40.00 -1,95.00 0.00 10,35.00 -1,95.00 1,23.21

	D-CBDRUZUUIB				For The Month Of Government of Ha	aryana	(N)		<u> </u>	efence/Administration of Justice	
	(2)		·		(3)	(4)	(5)	 (6)	(7)	(8)	
МН 2055	Revenue Police										
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	10,65.00	.00	10,35.00	10,65.00 .00	49.29 .00	
SB 98	Regional Forensic Sc	ience Laboratory Staff									
State P	lan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,55.63	38.79	1,83.16	4,16.84	30.53	
SB 99	Forensic Science-Lab	poratory Staff									
State P	lan										
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	15,74.90	3,17.18	10,19.28	12,57.72	44.76	
Total(Min): MI 118	Voted: Charged: Special Protection G	28,77.00 .00	.00	.00	28,77.00 .00	20,30.53	3,55.97 .00	12,02.44	16,74.56 .00	41.79 .00	
SB 99		STANCE DISCRETIONARY SC	HEME FOR MAINTAIN:	ING LAW AND ORDE	R						
State P	lan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Charged:	50.00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00	
MI 792 SB 99	Irrecoverable Loans										
State P	lan										
DT 51											
21 31	Voted:	.01	.00	.00	.01	81	0.44	1.26	-1.25	1,25,79.50	
Total(Min): MI 800	Voted: Charged: Other expenditure	.01	.00	.00	.01	81 .00	.44	1.26	-1.25 .00	1,25,79.50 .00	

The Marth of .

For The Month Of : 09/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 67.21 Voted: .00 1,57,00.00 90,73.66 39,25.00 1,05,51.34 51,48.66 1,57,00.00 .00 1,57,00.00 90,73.66 39,25.00 1,05,51.34 51,48.66 67.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,41,29.25 31,28,32.15 51.06 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 37,39,57.36 29,98,28.11 .00 .00 43.00 .25 27.25 38.93 Charged: 70.00 70.00 42.75 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 4,04.17 49.02 3,15.85 3,55.15 47.07 6,71.00 .00 .00 6,71.00 4,04.17 49.02 3,15.85 3,55.15 47.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 56.76 2.50 20.73 54.27 27.65

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana	(N)		u CIVII Delence/Administra	cion of oustice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2056 State I	Revenue Jails									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	1,51,76.02	25,23.63	1,47,21.71	1,26,52.39	53.78
Total(Min):	Voted: Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	1,52,32.78 .00	25,26.12 .00	1,50,42.44 .00	1,27,06.66	54.21 .00
SB 98	District Jails									
State I	Plan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	1,93.98	23.98	87.80	1,70.00	34.06
SB 99	Central Jails									
State I	Plan									
DT 51	Na									
	Voted:	1,42.00	.00	.00	1,42.00	98.08	9.80	53.72	88.28	37.83
Total(Min):	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80	2,92.06	33.79 .00	1,41.53	2,58.27	35.40 .00
SB 99		sons								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State I	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	18,56.78	13,21.69	19,64.91	5,35.09	78.60
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	18,62.78 .00	13,21.69 .00	19,64.91 .00	5,41.09 .00	78.41 .00
Total(Mjr):	Voted: Charged:	3,13,25.90	.00	.00	3,13,25.90	1,77,91.78 .00	39,30.62 .00	1,74,64.73 .00	1,38,61.17 .00	55.75 .00

> Report on Expenditure of Grant No.-For The Month Of: (N)

09/2022

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services MI 106 Civil Defence Direction and Administration SB 99 State Plan DT 51 Na 3,92.11 .00 .00 3,92.11 2,64.13 26.40 39.37 Voted: 1,54.37 2,37.74 3,92.11 .00 3,92.11 2,64.13 26.40 1,54.37 2,37.74 39.37 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 107 Home Guards Direction and Administration SB 99 Share Central Plan DT 51 Na 13,50.00 .00 .00 Voted: .00 13,50.00 13,50.00 0.00 0.00 13,50.00 State Plan DT 51 Na 37,21.00 .00 .00 37,21.00 23,99.63 3,04.55 43.70 Voted: 16,25.92 20,95.08 .00 32.06 50,71.00 50,71.00 37,49.63 3,04.55 16,25.92 34,45.08 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,30.95 17,80.29 32.59 Total(Mjr): Voted: 54,63.11 54,63.11 1,95,97.03 36,82.82 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 8,77,29.54 Total Revenue: 74,29,92.30 74,29,92.30 45,67,43.66 37,39,78.19 36,90,14.11 50.33 1,84,33.81 .00 .25 Charged: .00 1,84,33.81 1,84,06.81 27.25 .15 1,84,06.56 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na .00 17.89 Voted: 1,90,00.00 .00 1,90,00.00 1,57,68.52 1,67.31 33,98.79 1,56,01.21 SB 99 Office Buildings

09/2022 (N) For The Month Of :

			For The Month Of: 09/2022 (N) Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4055	Capital Capital Outlay on Po	plice								
State I	Plan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	-4,58.24	2,77.56	62,35.80	-7,35.80	1,13.38
Total(Min):	: Voted: Charged:	2,45,00.00	.00	.00	2,45,00.00	1,53,10.28	4,44.87	96,34.59 .00	1,48,65.41 .00	39.32 .00
Total(Mjr):	Voted: Charged:	2,45,00.00	.00	.00	2,45,00.00	1,53,10.28 .00	4,44.87 .00	96,34.59 .00	1,48,65.41	39.32 .00
MH 4059	Capital Outlay on Pu		.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Office Buildings									
MI 201	Acquisition of Land	d								
SB 99	Purchase of Land fo	or construction of Office	e Building (Home Gu	uard and Civil	Defence)					
State I	Plan									
DT 51		25 00 00	0.0	0.0	25.00.00	25.00.00	0.00			0.0
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	: Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	2,88,01.58	.00	.00	35,00.00 .00	.00
	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00		3,81.39	32,41.15	87,58.85	27.01
SB 97	Excise and Taxation	n								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	80.19	-80.19	.00
SB 98	Administration of G	Justice								

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For The Month Of :

09/2022

(N)

Government of Haryana ______ (3) (6) (7) (8) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 Na .00 .00 .00 .00 74.75 .00 74.75 Voted: -74.75 State Plan DT 51 Na .00 .00 .00 .00 11.41 .00 Voted: 29.61 -29.61 1,20,00.00 .00 4,67.55 34,25.70 85,74.30 28.55 Total(Min): Voted: .00 1,20,00.00 2,18,69.56 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,20,00.00 .00 1,20,00.00 2,18,69.56 4,67.55 34,25.70 85,74.30 28.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18,66,71.14 4,67.55 34,25.70 22.10 Total(Mjr): 1,55,00.00 1,55,00.00 1,20,74.30 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation SB 97 Jails State Plan DT 51 Na Voted: 30,00.00 .00 .00 30,00.00 29,69.00 2,71.37 3,02.37 26,97.63 10.08 .00 1,40,65.71 2,71.37 3,02.37 26,97.63 10.08 Total(Min): Voted: 30,00.00 .00 30,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,40,65.71 Total(SM): Voted: 30,00.00 .00 30,00.00 2,71.37 3,02.37 26,97.63 10.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 1,40,65.71 2,71.37 3,02.37 10.08 Voted: 30,00.00 30,00.00 26,97.63 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 4,30,00.00 2,17,79.28 11,83.79 2,96,37.33 1,33,62.67 31.08 4,30,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 8,89,13.33 38,73,40.86 49.28 Total(Grant): 78,59,92.30 78,59,92.30 47,85,22.94 39,86,51.44 Charged: 1,84,33.81 .00 .00 1,84,33.81 1,84,06.81 .25 27.25 1,84,06.56 .15

09/2022 (N) For The Month Of :

06 Finance/Planning and Statistics

					Government of H			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2047	Revenue Other Fiscal Service	es								
MI 103	Promotion of Small	Savings								
SB 97	Awards to Districts	3								
State P	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	36.36	0.00	3.64	36.36	9.10
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff o	of Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expens	ses Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	2,29.47	11.75	77.18	2,17.72	26.17
Total(Min):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00	2,84.93	11.75 .00	80.82	2,73.18	22.83
Total(Mjr):	Voted:	3,54.00	.00	.00	3,54.00	2,84.93	11.75	80.82	2,73.18	22.83
MH 2048	Charged: Appropriation for re	.00 eduction or avoidance of	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Mar	ket Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	ijor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr): MH 2049	Voted: Charged: Interest Payments	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
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Government of Haryana

For The Month Of : 09/2022

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06 Finance/Planning and Statistics

Second S											
March Marc		(2)		######################################	(8)						
March Control Contro	мн 2049										
No. 100	SM 01	Interest on Internal	Debt								
### Part of State St											
Part											
Total [Min Vocati 1,56,73,00.00 0.00 0.00 1,66,79,00.00 1,12,74,95.00 17,88,31.99 61,92,36.52 94,86,61.49 39,49 Total [Min Vocati 1,66,79,00.00 0.00	State P	lan									
Total [Min Vocati 1,56,73,00.00 0.00 0.00 1,66,79,00.00 1,12,74,95.00 17,88,31.99 61,92,36.52 94,86,61.49 39,49 Total [Min Vocati 1,66,79,00.00 0.00	DT E1	No									
Charged 1.56,79.00.00	рі 51		1,56,79,00.00	.00	.00	1,56,79,00.00	1,12,74,95.08	17,88,31.59	61,92,36.51	94,86,63.49	39.49
RE 115	Total(Min):										
State File PT 51	MI 115									, ,	
Total (Min)	SB 99	Ways and Means Adv	ances from Reserve Bank of	India							
Total(Min): Voted: 1,00.00	State P	lan									
Total(Min):	DT 51	Na									
Charged: 1,00.00 .00 .00 1,00.00 37.55 49.95 1,12.40 -12.40 1,12.40 MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St SE 93 Interest on Small Savings Collection State Plan DT 51 Na Charged: 7,10,00.00 .00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 MI 200 Interest on Other Internal Debts		Charged:	1,00.00	.00	.00	1,00.00	37.55	49.95	1,12.40	-12.40	1,12.40
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St SB 93 Interest on Small Savings Collection State Plan DT 51 Na Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Total(Min):										
State Plan DT 51 Na Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	MI 123	Interest on Specia	l Securities issued to Na						-,		1,12.10
DT 51 Na Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	SB 93	Interest on Small	Savings Collection								
Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	State P	lan									
Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51	Na									
Charged: 7,10,00.00 .00 .00 7,10,00.00 4,37,80.41 53,69.90 3,25,89.48 3,84,10.52 45.90 MI 200 Interest on Other Internal Debts	21 31		7,10,00.00	.00	.00	7,10,00.00	4,37,80.41	53,69.90	3,25,89.48	3,84,10.52	45.90
MI 200 Interest on Other Internal Debts	Total(Min):										
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage	MI 200			.00	.00	7,10,00.00	±,3/,0∪.4±	33,07.70	3,23,07.40	3,04,1U.32	45.90
	SB 87	Payment of Interes	t Subvention on Loans from	n Punjab National	Bank against H	IBA/ Vehicle/ Compu	uter/ Marriage				

Total(Min):

Voted:

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09/2022 (N)

06 Finance/Planning and Statistics

					For The Month O Government of H	aryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State :	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	17,84.86	2,17.00	14,32.14	15,67.86	47.74
SB 89	Payment of intere	est on account of Financial	Restructuring/ Uda	ay Scheme						
State :	Plan									
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	-65,04.11	7,10,16.50	25,47,33.81	-7,75,20.61	1,43.74
SB 92	Interest on Loans	from NCRPB								
State :	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	45,33.67	6,51.20	26,17.53	38,82.47	40.27
SB 95	Loans from State	Bank of India and other Ba	inks							
State :	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	-91,43.30	13,94.41	1,06,37.71	-1,05,37.71	1,06,37.71
SB 96	Loans from Nation	al Rural Credit Fund of th	ne NABARD							
State :	Plan									
DT 51	Na Charged:	1,50,00.00	.00	.00	1,50,00.00	1,10,85.99	41,56.74	80,70.75	69,29.25	53.81
SB 97	Loans from Nation	al Cooperative Developmer	at Corporation							
State :	Plan									
DT 51	Na Charged:	5,00,00.00	.00	.00	5,00,00.00	2,31,58.67	0.00	2,68,41.33	2,31,58.67	53.68

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2049 Interest Payments .00 Charged: 25,18,13.20 25,18,13.20 2,49,15.78 7,74,35.85 30,43,33.27 -5,25,20.07 1,20.86 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na 42,00.00 .00 19,52.52 55.83 Charged: .00 42,00.00 97.50 23,44.98 18,55.02 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 19,52.52 Charged: 42,00.00 .00 42,00.00 97.50 23,44.98 18,55.02 55.83 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,89,50,13.20 .00 .00 1,19,81,81.35 26,17,84.79 95,86,16.64 93,63,96.56 .00 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na 20.00 20.00 15,70.82 Charged: .00 .00 20.00 3,14.16 3,14.16 -2,94.16Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 13,68,48.83 0.00 31,51.17 2.25 13,68,48.83 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 14,00,20.00 .00 .00 14,00,20.00 13,68,68.83 3,14.16 34,65.33 13,65,54.67 2.47 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 25,00.00 0.00 .00 Charged: .00 25,00.00 .00 25,00.00

For The Month Of : 09/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 13,93,68.83	.00 3,14.16	.00 34,65.33	.00 13,90,54.67	.00
SM 04 MI 101		Advances from Central Go For State/Union Territory								
SB 99	Block Loans									
State P										
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	30,29.53	1,65.29	13,35.77	28,64.23	31.80
Total(Min):	Charged:	.00 42,00.00 For Non-Plan Schemes	.00	.00	.00 42,00.00	.00 30,29.53	.00 1,65.29	.00 13,35.77	.00 28,64.23	.00 31.80
SB 95	Police-Modernisatio									
State P	lan									
DT 51	Na Charged:	1,09.76	.00	.00	1,09.76	1,08.30	0.18	1.64	1,08.12	1.50
Total(Min):	Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,08.30	.00	.00 1.64	.00 1,08.12	.00 1.50
MI 109	Interest on State F the12th Finance Com	Plan Loans consolidated in mission	n terms of recom	mendations of						
SB 99	Interest on State P	lan Loan Consolidated on	recommendations	of the 12th Fin	ance Commission					
State P										
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	20,65.11	1,44.96	5,79.85	19,20.15	23.19
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 20,65.11	.00 1,44.96	.00 5,79.85	.00 19,20.15	.00 23.19
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 52,02.94	.00 3,10.43	.00 19,17.26	.00 48,92.51	.00
SM 05	Interest on Reserve Fu	ands	_							

MI 101 Interest on Depreciation Renewal Reserve Funds

SB 99 Interest on State Disaster Response Fund

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

					For The Month C		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 SB 96	Revenue Interest Payments									
State F	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserve 1	Fund (Government Press)								
State F	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve 1	Fund (Motor Transport)								
State F	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Reserv	ve Fund								
State F	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 nd other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPENSATO	ORY AFFORESTATION FUND								
State F	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
CD 00	Interest on State Dis-	nator Boanongo Eund								

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Interest Payments									
State P	lan									
DT 51										
	Charged:	3,00,00.00	.00	.00	3,00,00.00	1,65,79.34	0.00	1,34,20.66	1,65,79.34	44.74
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 2,80,52.60	.00	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 3,81,84.17	.00	.00 1,34,20.66	.00 3,81,84.17	.00
	Interest on Other Obli									
MI 101	Interest on Deposits	S								
SB 97	Interest on Deposits	s towards Land acquired	by NHAI							
State P	lan									
DT 51	NA									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposits	s towards Land acquired	by Ministry of Rai	llways						
State P	lan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 701	Charged: Miscellaneous	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 96	Interest on Delayed	Payment of Pensionary B	enefits etc.							
State P	lan									
DT 51	NA									
	Charged:	3,00.00	.00	.00	3,00.00	2,40.19	29.07	88.88	2,11.12	29.63
			~ 1							

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

	Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other	obligation for Subvention	of Interest to Go	overnment Emplo	yees					
State P	lan									
DT 51	NA Charged:	15,00.00	.00	.00	15,00.00	10,16.49	75.94	5,59.46	9,40.54	37.30
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 12,56.77	.00 1,05.01	.00 6,48.34	.00 11,51.76	.00 36.02
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 29,56.77	.00 1,05.01	.00 6,48.34	.00 28,51.76	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accoun	.00 2,09,94,47.89 nts Administration	.00	.00	.00 2,09,94,47.89	.00 1,38,38,94.06	.00 26,25,14.40	.00 97,80,68.23	.00 1,12,13,79.67	.00 46.59
MI 003	Training									
SB 99	Accounts Training	Institute								
State P	lan									
DT 51	Na Voted:	1,23.80	.00	.00	1,23.80	92.52	7.27	38.55	85.25	31.14
Total(Min): MI 095	Voted: Charged: Directorate of Ac	1,23.80 .00 counts and Treasuries	.00	.00	1,23.80	92.52 .00	7.27 .00	38.55 .00	85.25 .00	31.14
SB 94	Development of IT	Infrastructure for Pension	and Related Act	ivity by PAG, H	aryana					
State P	lan									
DT 51	NA Voted:	90.00	.00	.00	90.00	88.54	0.75	2.21	87.79	2.45
SB 96	Integrated Financ	e and Human Resource Manage	ement Information	System						

For The Month Of: 09/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 5,00.00 .00 5.03 8.29 .00 4,63.59 Voted: 5,00.00 41.44 4,58.56 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 40.32 Voted: .00 2,80.00 1,67.10 0.00 1,12.90 1,67.10 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 9,79.40 .00 .00 97.81 41.21 Voted: 9,79.40 6,73.55 4,03.65 5,75.75 18,51.40 .00 .00 18,51.40 13,94.79 1,03.59 5,60.20 12,91.20 30.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 99 Treasury Staff

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 98 Establishment Expenses 56,10.25 .00 43.04 Voted: .00 5,47.24 56,10.25 37,42.60 24,14.88 31,95.37 .00 32,95.37 Total(Min): 57,10.25 .00 57,10.25 38,42.60 5,47.24 24,14.88 42.29 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan Establishment Expenses Voted: 38,34.50 .00 .00 38,34.50 23,57.22 2,82.79 45.90 17,60.06 20,74.44 .00 Total(Min): Voted: 38,34.50 .00 38,34.50 23,57.22 2,82.79 17,60.06 20,74.44 45.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 Voted: .00 .01 .01 0.00 .00 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Provision for State Budget Preparation Exercise & Control State Plan Establishment Expenses DT 98 46.00 .00 Voted: .00 46.00 11.35 0.05 75.44 34.70 11.30 46.00 .00 .05 46.00 11.35 34.70 11.30 75.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 41.57 Total(Mjr): Voted: 1,15,65.96 1,15,65.96 76,98.49 9,40.93 48,08.40 67,57.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2071

Pensions and other Retirement Benefits

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

06 Finance/Planning and Statistics

				Government of		(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2071 Pensions and other SM 01 Civil									
State Plan									
DT 51 Na Voted:	65,00,00.00	.00	.00	65,00,00.00	36,88,89.37	6,71,77.12	34,82,87.75	30,17,12.25	53.58
Total(Min): Voted: Charged: MI 102 Commuted value of	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00	36,88,89.37 .00	6,71,77.12	34,82,87.75 .00	30,17,12.25	53.58 .00
SB 51 Na									
State Plan									
DT 51 Na Voted:	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99	6,20,32.40	3,75,67.60	62.28
Total(Min): Voted: Charged: MI 104 Gratuities	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99 .00	6,20,32.40	3,75,67.60 .00	62.28
SB 51 Na									
State Plan									
DT 51 Na Voted:	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65	1,04,59.52	8,17,21.87	4,82,28.13	62.89
Total(Min): Voted: Charged: MI 105 Family Pensions	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65 .00	1,04,59.52	8,17,21.87 .00	4,82,28.13	62.89
SB 51 Na									
State Plan									
DT 51 Na Voted:	11,00,00.00	.00	.00	11,00,00.00	5,26,16.60	1,60,16.32	7,33,99.72	3,66,00.28	66.73

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

06 Finance/Planning and Statistics

					Government of		(14)			
	(2)			2-	(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other H									
Total(Min):	Charged:	11,00,00.00 .00 in respect of High Court	.00 .00	.00	11,00,00.00	5,26,16.60 .00	1,60,16.32	7,33,99.72	3,66,00.28	66.73 .00
SB 51		J								
State I	Plan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	1,00,66.77	76.74	5,09.97	99,90.03	4.86
Total(Min):	Voted: Charged: Pensions to legisl	1,05,00.00 .00 ators	.00	.00	1,05,00.00	1,00,66.77	76.74 .00	5,09.97 .00	99,90.03	4.86
SB 99	Members of State Le	egislature								
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	82,91.60	2,39.01	19,47.40	80,52.60	19.47
Total(Min):	Charged:	1,00,00.00 .00 ution for Defined Contrib	.00 .00	.00 .00	1,00,00.00	82,91.60 .00	2,39.01	19,47.40 .00	80,52.60 .00	19.47 .00
SB 99		on Pension Scheme of Hary		Sinc						
State I	Plan									
DT 98	Government Contribu Voted:	tion to Mahatma Gandhi Sw 1.00	avlamban Pension 8 .00	Scheme .00	1.00	1.00	0.03	0.03	. 97	2.90
DT 99	Government Contribu Voted:	tion to Defined Contribut	ory Pension Scheme	.00	11,00,00.00	5,52,32.93	1,07,01.40	6,54,68.47	4,45,31.53	59.52
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	5,52,33.93 .00	1,07,01.42 .00	6,54,68.50 .00	4,45,32.50	59.52 .00
Total(SM):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	59,98,26.50 .00	11,31,43.12	63,33,67.62 .00	48,66,83.38 .00	56.55 .00
Total(Mjr):	Voted: Charged: Miscellaneous Genera	1,12,00,51.00	.00	.00	1,12,00,51.00	59,98,26.50 .00	11,31,43.12	63,33,67.62	48,66,83.38	56.55 .00
1 2075										

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09/2022 (N) For The Month Of :

06 Finance/Planning and Statistics

					Government of 1		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075	Revenue Miscellaneous Genera									
MI 797	Transfer to/from R	eserve Fund/Deposit Accou	unt							
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	rve Fund and Deposi	its Account (Ma	jor Head-8235)					
State F	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged:	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
MI 800	Other expenditure	270770000			2,01,00100	270770000			1707700.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	SY)							
State F	Plan									
DT 51	NA	0.00.05.00	0.0							
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,55.55	0.68	30.14	8,02,54.86	.04
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00	8,02,64.55 .00	.68 .00	30.14	8,02,54.86	.04
Total(Mjr):	Charged:	8,02,85.00 1,67,00.00	.00	.00	8,02,85.00 1,67,00.00	8,02,82.05 1,67,00.00	.68 .00	30.14	8,02,54.86 1,67,00.00	.04
MH 2235	Social Security and	v and Welfare Programmes								
SM 60 MI 105	Government Employe									
SB 99		na Karamchari Durghatna B	Bima Yojna							
State F	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	54,06,37.05 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Charged:	50.00	.00	.00	50.00	66,63,17.80 .00	.00	.00	50.00 .00	.00
MH 3451	Secretariat-Economi	c Services								

MI 101 Niti Aayog

For The Month Of : 09/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 SB 98	Revenue Secretariat-Economic Servi							_		
State P	Plan									
DT 51	Na Voted:	14,84.00	.00	.00	14,84.00	9,52.06	1,19.68	6,51.62	8,32.38	43.91
SB 99	Head Quarter Staff									
State P	Plan									
DT 51	Na									
	Voted:	2,43.50	.00	.00	2,43.50	1,48.20	14.32	1,09.62	1,33.88	45.02
Total(Min):		17,27.50	.00	.00	17,27.50	11,00.26	1,34.00	7,61.24	9,66.26	44.07
MI 102	Charged: District Planning Machin	.00 ery	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Engagement of Young Profe	essionals in the Fi	nance and Planning	Department						
State P	Plan									
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	50.66	7.11	38.45	43.55	46.88
SB 94	Swarna Jayanti Haryana I	nstitute for Fiscal	Management							
State P	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,80.00	0.00	2,20.00	4,80.00	31.43
SB 97	Strengthening of Planning	ng Machinery at Sta	te Level							
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	2,00.00	.00	.00	2,00.00	1,43.94	11.69	67.74	1,32.26	33.87
a= 22	5 -1									

SB 98 Strengthening of District

For The Month Of : 09/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 80.00 .00 .00 4.48 30.11 80.00 60.39 Voted: 24.09 55.91 3,50.28 32.98 Total(Min): 10,62.00 .00 .00 10,62.00 7,34.99 23.27 7,11.72 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SUPPORT TO INSTITUTES/UNIVERSITIES FOR ECONOMICS AND FISCAL RESEARCH AND MANAGEMENT State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 25.00 0.00 37.50 15.00 25.00 .00 .00 Total(Min): Voted: 40.00 .00 40.00 25.00 15.00 25.00 37.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,57.27 39.81 28,29.50 .00 28,29.50 27,15.57 11,26.53 17,02.97 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 Surveys and Statistics SM 02 Direction and Administration MI 001 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 20.20 .00 20.20 0.00 .00 Voted: .00 20.20 0.00 20.20 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan Establishment Expenses DT 98 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

06 Finance/Planning and Statistics

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and S									
State F	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.30	0.07	0.78	1.22	38.81
SB 92	Seventh Economic Ce	nsus In Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and S	trengthening of State St	catistical System							
State F	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	25.79	0.21	4.42	25.58	14.75
SB 99	Economic and Statis	tical Organisation								
State F	Plan									
DT 98	Establishment Expens									
	Voted:	24,36.50	.00	.00	24,36.50	16,61.43	1,97.90	9,72.97	14,63.53	39.93
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	17,44.72 .00	1,98.19	9,78.17	15,46.53 .00	38.74 .00
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	20,13.55 .00	1,98.19 .00	9,78.17 .00	15,46.53 .00	38.74
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	20,13.55	1,98.19	9,78.17	15,46.53	38.74
МН 3475	Charged: Other General Econom	.00 ic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 115		or Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fin	ancial Service Scheme								
State F	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

06 Finance/Planning and Statistics

					Government of	Haryana	· ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3475 SB 99	Revenue Other General Economi									
State P	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	30,05.00 .00	.00	.00	30,05.00 .00	30,05.00 .00	.00	.00	30,05.00 .00	.00
MI 797		serve funds and Deposit A		.00	.00	.00	.00	.00	.00	.00
SB 99	Development and Welf	Eare Fund (Capital Constr	ruction Fund)							
State P	Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Other expenditure									
SB 97	Payment of Interest	Subvention under Atmania	rbhar Haryana							
State P	Plan									
DT 96	Payment of Interest S	Subvention of Loan for Un	norganized worker:	s under Atma Ni	rbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest u	under Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S	Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest S	Subvention under Shishu N	Mudra Loan							
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00

State Plan

SB 98 Credit Guarantee for Higher Education Loan

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 09/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3475 Other General Economic Services State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 0.00 Voted: 2.00 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na .00 Voted: 2,03.10 .00 2,03.10 1,90.88 2.40 14.62 1,88.48 7.20 2,17.60 .00 .00 2,17.60 2,05.38 2.40 14.62 2,02.98 6.72 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.40 14.62 .01 Total(Mjr): Voted: 10,32,22.60 10,32,22.60 10,42,73.63 10,32,07.98 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 1,35,08,82.76 .00 1,35,08,82.76 82,49,30.82 11,44,54.35 64,04,06.28 71,04,76.48 47.41 Charged: 2,11,61,47.89 .00 .00 2,11,61,47.89 1,40,05,94.06 26,25,14.40 97,80,68.23 1,13,80,79.67 46.22 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Construction of Vitt Bhawan SB 60 State Plan DT 51 NA .00 1,00,00.00 0.00 .06 .00 1,00,00.00 99,94.18 Voted: 5.82 99,94.18 1,00,00.00 .00 1,00,00.00 2,53,01.58 .00 5.82 99,94.18 .06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 2,88,01.58 .00 1,00,00.00 .00 1,00,00.00 5.82 99,94.18 .06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Buildings SM 60 MI 051 Construction

State Plan

SB 72

Treasury and Accounts Administration

06 Finance/Planning and Statistics Report on Expenditure of Grant No.-09/2022 (N) For The Month Of :

					Government of					
	(2)))			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on F									
State P	Plan									
DT 51	Na Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	2,18,69.56 .00	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00 .00	2,18,69.56 .00	.00	.00	32.00	.00
Total(Mjr): MH 5475	Charged:	1,00,32.00 .00 other General Economic Ser	.00 .00	.00	1,00,32.00	18,66,71.14 .00	.00	5.82	1,00,26.18	.06
MH 5475 MI 115		for Infrastructure Develo								
SB 98		ryana Institute for Fiscal								
State F	Plan									
DT 51	NA Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of I	District Plan								
State F	Plan									
DT 51	NA Voted:	2,40,00.00	.00	.00	2,40,00.00	2,15,91.90	7,86.38	31,94.48	2,08,05.52	13.31
Total(Min):	Charged:	2,65,20.00 .00	.00	.00	2,65,20.00	2,41,11.90	7,86.38	31,94.48 .00	2,33,25.52 .00	12.05
MI 789 SB 99		Plan for Scheduled Castes led Castes under District								
State F	Plan									
DT 51	NA									
-	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,45,47.26	4,28.29	18,81.04	1,41,18.96	11.76
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,45,47.26 .00	4,28.29	18,81.04 .00	1,41,18.96 .00	11.76 .00
Total(Mjr):	Voted: Charged:	4,25,20.00	.00	.00	4,25,20.00	3,86,59.16 .00	12,14.68	50,75.52 .00	3,74,44.48	11.94 .00

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Government of Haryana

For The Month Of :

09/2022 (N)

	(2)					(4)	(5)	(6)	(7)	(8)
Ca	pital									
Total Capital:	Voted:	5,25,52.00	.00	.00	5,25,52.00	4,86,85.34	12,14.68	50,81.34	4,74,70.66	9.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	87,36,16.16	11,56,69.03	64,54,87.62	75,79,47.14	45.99
	Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	1,40,05,94.06	26,25,14.40	97,80,68.23	1,13,80,79.67	46.22

For The Month Of :

Government of Haryana

09/2022

(N)

(8) (2) (3) (4)(5) (6) (7)

Capital

MH 6401 Loans for Crop Husbandry

Loans to Public Sector and other undertakings MI 190

Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96

State Plan

DT 51 NA

20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00

Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

State Plan

DT 51 NA

1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00

Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

State Plan

DT 51 NA

MH 6408

.00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 1,94,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

Loans for Food Storage and Warehousing

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Run Date: 05/07/2023 Page No: 84 84 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

					Government of Ha		, . .			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6408	Capital Loans for Food Stora	ge and Warehousing								
State P	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
MH 6425	Charged: Loans for Cooperation	.00 on	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Loans to other Coop	peratives								
SB 82	Loan to Cooperative	e Societies under Central	Sector Integrated	d Scheme of NCD	С					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative	Labour and Construction	n Societies							
State P	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Coo	operatives								
State F	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Go	overnment loans to Haryar	na State Cooperativ	ve Agriculture	and Rural Developmen	t Bank for Farmers				
State F	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	8,00.00	18,00.00	22,00.00	45.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

07 Loans and Advances by State Government

					Government of H		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6425	Capital Loans for Cooperation									
SB 99	Integrated Co-Operat	ive Development Program	ille							
Full Ce	entral Plan									
DT 51										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):		57,88.00	.00	.00	57,88.00	47,88.00	8,00.00	18,00.00	39,88.00	31.10
MI 789	Charged: Special Component Pl	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coop	erative for SC Members								
State P	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	0.50.00	.00
				.00	2,30.00	2,30.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled ca	stes labour and constru	ction societies							
State P	Plan									
DT 51										
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60	.00	.00	2,51.60 .00	.00
Total(Mjr):		60,39.60	.00	.00	60,39.60	50,39.60	8,00.00	18,00.00	42,39.60	29.80
MH 6501	Charged: Loans for Special Prod	.00 grammes for Rural Devel	.00 opment	.00	.00	.00	.00	.00	.00	.00
MI 190		or and Other Undertakin								
SB 99	Loans to Haryana Sta	te Agricultural Marketi	ng Board (HSAMB)							
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):		10,00.00	.00	.00	10,00.00	-60,72.96	.00	70,72.96	-60,72.96	7,07.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 86 86 07 Loans and Advances by State Government

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr): MH 6515	Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MH 6515	Community Developme	l Development programmes nt	•							
SB 99	Loans to village Par	nchayat for Revenue Earr	nings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Loans for Power Proje		.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects	3							
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2,83.25	2,83.25	2,16.75	56.65
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	2,83.25 .00	2,83.25 .00	2,16.75 .00	56.65 .00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2,83.25	2,83.25	2,16.75	56.65
MH 6851	Charged: Loans for Village and	.00 d Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr	ies								
SB 90	Interest Free Loan	in lieu of deferred sale	es Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06
Ī										

For The Month Of :

09/2022 (N)

07 Loans and Advances by State Government

					Government of H		·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6851	Capital Loans for Village a	and Small Industries								
Total(Mjr): MH 6860	Voted: Charged: Loans for Consumer	40,00.00 .00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49	36,37.51 .00	9.06 .00
	Sugar	industries								
MI 101	Loans to Co-opera	tive Sugar Mills								
SB 95	Setting up of powe	er cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
55 73	beceing up of powe	ir eogeneration and centario	I Tuite III coopere	zerve bugur Hir	.10					
State I	Plan									
DT 51	NA									
21 01	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	10,08.00	32,73.00	67,27.00	32.73
ap. 00	One time Gathlenen			:11 - w-i+1-1	Maham Bardust Bah	tale Gamanata Tind Dalar	on I Gallaga Ghabalaga Wassa	-1		
SB 99	One time Settlemer	nt of the Loans to all Co-	operative Sugar Mi	IIIS, Kaltnai,	Menam, Panipat, Ron	tak,Sonepat,Jind,Palw	al,Gonana,Shanabad,Karn	aı		
State I	Plan									
DT 51										
DI 21	Na Voted:	3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min):	: Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00	10,08.00	3,46,41.00	1,33,59.00 .00	72.17
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00 .00	10,08.00	3,46,41.00 .00	1,33,59.00	72.17
Total(Mjr):	: Voted:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00	10,08.00	3,46,41.00	1,33,59.00	.00 72.17
мн 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Ad	vances								
SB 98	HBA Advance to Mir	nisters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislate	ors				
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,65.00	30.00	1,65.00	8,35.00	16.50
Total(Min):		10,00.00	.00	.00	10,00.00	8,53.05	30.00	1,65.00	8,35.00	16.50
MI 202	Charged: Advances for purc	.00 nase of Motor Conveyances	.00	.00	.00	.00	.00	.00	.00	.00
	-	-								

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

07 Loans and Advances by State Government

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 7610 Loans to Government Servants etc State Plan DT 51 Na 5,00.00 .00 .00 19.49 11.14 Voted: 5,00.00 4,63.81 55.68 4,44.32 5,00.00 .00 5,00.00 4,63.80 19.49 55.68 4,44.32 11.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Advances Payment / Recovery towards default amount State Plan DT 51 Na Voted: 35,00.00 .00 .00 35,00.00 28,44.19 3,00.57 9,56.38 25,43.62 27.33 SB 98 Festival Advances State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 99 Advances for purchase of Foodgrains State Plan DT 51 Na 80,00.00 .00 .00 0.00 .00 Voted: 80,00.00 80,00.00 0.00 80,00.00 Voted: 1,35,00.00 .00 .00 1,35,00.00 96,64.42 3,00.57 9,56.38 1,25,43.62 7.08 Total(Min): Charged: .00 .00 .00 .00 -9,55.39 .00 .00 .00 .00 .00 .00 3,50.06 11,77.06 7.85 Total(Mjr): Voted: 1,50,00.00 1,50,00.00 1,09,81.19 1,38,22.94 .00 .00 Charged: .00 .00 .00 .00 -9,55.39 .00 .00 .00 .00 11,17,40.60 24,41.31 5,26,61.65 Total Capital: Voted: 11,17,40.60 5,51,02.97 5,90,78.95 52.87 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 11,17,40.60 .00 .00 11,17,40.60 5,51,02.97 24,41.31 5,90,78.95 5,26,61.65 52.87 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: (N)

09/2022

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 24.47 -24.47 Voted: .00 .00 .00 .00 5,01.84 .00 24.47 -24.47 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 5,01.84 Total(SM): .00 .00 .00 24.47 -24.47 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 21.77 .00 Voted: .00 22.73 -22.73 .00 .00 .00 22,39.93 21.77 22.73 -22.73 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 799 Suspense SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 .00 Voted: .00 .00 0.00 -15.13 15.13 Debit to Stock .00 .00 .00 Voted: .00 .00 12.13 12.13 -12.13 Total(Min): Voted: .00 .00 .00 .00 23,84.28 12.13 -2.99 2.99 .00 Charged: .00 .00 .00 .00 32.94 .00 .00 .00 .00 .00 8,15,23.27 .00 Total(SM): Voted: .00 .00 33.90 19.74 -19.74 .00 Charged: .00 .00 .00 37.94 .00 .00 .00 .00 .00

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(N)

For The Month Of :

Government of Haryana

09/2022

Public Debt

(3) (8) (4)(5) (6) (7) (2) Revenue MH 2059 Public Works .00 33.90 44.21 .00 .00 .00 .00 -44.21 Total(Mjr): Voted: 8,20,25.11 .00 Charged: .00 .00 .00 .00 37.94 .00 .00 .00 MH 2216 Housing SM 05 General Pool Accommodation MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan General Maintenance and Repair .00 .00 0.00 .00 .00 .00 Voted: 1.00 -1.00 .00 .00 .00 .00 6,58.66 1.00 -1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 -1.86 .00 .00 .00 .00 Voted: .00 .00 .00 31,43.66 Total(SM): .00 .00 -1.00 1.00 .00 Charged: .00 .00 .00 -1.86 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 4,14,17.72 .00 1.00 -1.00 .00 Voted: .00 .00 .00 .00 Charged: .00 .00 -1.86 .00 .00 MH 3054 Roads and Bridges SM 03 State Highways MI 337 Road works SB 51 Na State Plan DT 51 Na .00 .00 Voted: .00 .00 2.64 2.64 -2.64 .00 .00 .00 .00 33,54.22 2.64 2.64 -2.64 .00 Voted: .00 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 .00 33,54.22 Total(SM): .00 2.64 2.64 -2.64 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works

State Plan

SB 98

Rural Roads

For The Month Of :

09/2022 (N)

				Government of 1	Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3054 Roads and Bridges									
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		90.13	1,54.28	-1,54.28	.00
SB 99 District Roads									
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		4.48	4.48	-4.48	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	2,51,30.50	94.61	1,58.75 .00	-1,58.75 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	2,51,30.50 .00	94.61 .00	1,58.75 .00	-1,58.75 .00	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	8,52,85.73	97.25	1,61.39 .00	-1,61.39 .00	.00
Total Revenue: Voted: Charged: Capital	.00	.00	.00	.00	.00	1,31.15	2,06.61	-2,06.61 .00	.00
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction SB 99 District Administration									
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		7,92.48	8,05.17	-8,05.17	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	2,53,01.58	7,92.48	8,05.17 .00	-8,05.17 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	2,88,01.58 .00	7,92.48 .00	8,05.17 .00	-8,05.17 .00	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	18,66,71.14 .00	7,92.48	8,05.17 .00	-8,05.17 .00	.00
MH 4202 Capital Outlay on Education, Sp			.00	.00	.00	.00	.00	.00	.00
SM 01 General Education									

SB 99 College Buildings

MI 203 University and Higher Education

09/2022 (N) For The Month Of :

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4202	Capital Capital Outlay on Education,									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.96	-1.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,55.42 .00	.00	1.96 .00	-1.96 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,35,59.69	.00	1.96	-1.96	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-22.91	-22.91	22.91	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,65.00	-22.91	-22.91	22.91	.00
m-+-1 (cm)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00 .00	.00	13,79.08 .00	-22.91 .00	-22.91 .00	22.91 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,87,28.52	-22.91	-20.95	20.95	.00
MH 4216	Charged: Capital Outlay on Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Government Residential Buildi:	ngg								
MI 106	General Pool Accommodation									
SB 98	District Administration									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		1.46	6.32	-6.32	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,40,65.71	1.46	6.32	-6.32	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,40,65.71 .00	1.46	6.32	-6.32 .00	.00
Total(Mjr):		.00	.00	.00	.00	1,40,65.71	1.46	.00 6.32	-6.32	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Soci	ial Services								

09/2022

Public Debt

For The Month Of : (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Capital MH 4250 Capital Outlay on other Social Services MI 800 Other expenditure Creation of Infrastructure for Development of Industrial Training SB 94 State Plan DT 51 NA .00 .00 .00 .00 .00 -71.04 Voted: 13.30 -13.30 .00 .00 .00 12,92.70 -71.04 13.30 -13.30 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 56,82.46 -71.04 13.30 -13.30 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 5053 Capital Outlay on Civil Aviation SM 60 Other Aeronautical Services 008 IM Other Expenditure Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 -.38 0.38 -.38 .00 .00 .00 -6.15 .00 .38 .00 .00 -.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,55,66.88 Total(SM): Voted: .00 .00 .00 .00 .38 -.38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .38 .00 Total(Mjr): Voted: .00 7,55,66.88 -.38 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 State Highways SM 03 MI 337 Road works Construction of Roads in Haryana State SB 88 State Plan Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme .00 .00 Voted: .00 .00 -5,83.52 0.00 .00 5,83.52 -5,83.52

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 0.00 .00 .00 95.40 -95.40 .00 2,62,91.22 Total(Min): Voted: .00 .00 .00 .00 6,78.91 -6,78.91 .00 .00 .00 .00 .00 -1.24 .00 .00 Charged: .00 .00 .00 2,64,48.54 Total(SM): Voted: .00 .00 .00 .00 6,78.91 -6,78.91 .00 Charged: .00 .00 .00 .00 -1.24.00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 .00 0.00 .00 Voted: .00 8,82.96 -8,82.96 .00 .00 .00 .00 1,32,00.52 .00 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 4,60.04 -4,60.04 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 2,52.63 2,58.57 -2,58.57 .00 .00 .00 .00 .00 5,06,24.82 2,52.63 7,18.61 -7,18.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,21,50.01 Total(SM): Voted: .00 .00 .00 2,52.63 16,01.57 -16,01.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 80

General

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

09/2022 (N)

08 Public Debt

					Government of	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 5054 Ca	apital apital Outlay on Roads a Other Expenditure	and Bridges								
SB 98 I	Providing State Share fo	or construction of Ne	ew Railway Lines	in Haryana State						
State Plar										
	Voted:	.00	.00	.00	.00	32,09.39	0.35	0.35	35	.00
SB 99 I	Research									
State Plan	n									
DT 51 Na	Ja									
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	32,09.39 46,70.05	.35 56.49	.35 56.49	35 -56.49	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	32,09.39 46,70.05	.35 56.49	.35 56.49	35 -56.49	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	10,18,07.94 46,68.82	2,52.98 56.49	22,80.83 56.49	-22,80.83 -56.49	.00
Total Capital	Charged:	.00	.00	.00	.00	26,25.49 46,70.05	9,52.97 56.49	30,85.04 56.49	-30,85.04 -56.49	.00
Total(Grant):	Voted: Charged:	.00	.00	.00	.00	26,25.49 46,70.05	10,84.12 56.49	32,91.65 56.49	-32,91.65 -56.49	.00
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Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

Contingency Fund

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2202 General Education Elementary Education SM 01 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 .00 0.00 Voted: .00 -0.12 .12 .00 .00 .00 .00 46,70.05 0.00 .00 .00 .00 Charged: SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -0.35 .35 .00 .00 .00 .00 46,70.05 0.00 .00 Charged: .00 .00 .00 .00 .00 .00 .47 .00 Total(Min): Voted: .00 2,42,09.26 -.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Government Primary Schools Establishment of Primary Education Classes I to V State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 -0.41 .41 .00 .00 .00 .00 46,70.05 .00 Charged: .00 0.00 .00 .00 Middle Education Classes VI to VIII State Plan Establishment Expenses DT 98 .00 .00 .00 Voted: .00 .00 0.00 0.88 -.88 .00 .00 .00 .00 Charged: .00 46,70.05 0.00 .00 .00 .00 .00 .00 48,75,00.99 .00 .47 -.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan

Share Central Plan

For The Month Of : 09/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Share (Central Plan									
DT 51	Na									
	Voted: Charged:	.00	.00	.00	.00	46,70.05	0.00	69,38.58 .00	-69,38.58	.00
State I		.00	.00	.00	.00	40,70.03	0.00	.00	.00	.00
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-69,38.58	69,38.58	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
MI 793	Charged: Special Central Assistar	.00 nce for Scheduled Ca	.00 astes(Component Pla	.00 an)	.00	.00	.00	.00	.00	.00
	Sarv Shiksha Abhiyan			•						
SB 99	Sarv Shiksha Abhiyan									
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	21,36.21	-21,36.21	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
State I	Plan									
DT 51	Na									
	Voted: Charged:	.00	.00	.00	.00	46,70.05	0.00 0.00	-21,36.21 .00	21,36.21 .00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,47,37.65 .00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	59,62,60.74	.00	.00	.00	.00
SM 02	Charged: Secondary Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Training									
SB 96	Organization of Science	Exhibition / Fair a	t District/State l	evel						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	45.48	-0.24	-0.24	. 24	.00
Total(Min):		.00	.00	.00	.00	1,03,89.81	24	24	.24	.00
MI 105	Charged: Teachers Training	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

09 Contingency Fund

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SB 91	Revenue General Education									
Share	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	1,34.00	12.13	12.13	-12.13	.00
State	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	66.16	-14.33	-14.33	14.33	.00
SB 92	Setting up of District Institut	te of Educatio	on and Training (D	DIETs)						
Share	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	53,08.14	9,15.38	9,15.38	-9,15.38	.00
State	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	21,18.09	-9,40.22	-9,40.22	9,40.22	.00
Total(Min) MI 109	Charged:	.00	.00	.00	.00	73,48.68 .00	-27.04 .00	-27.04 .00	27.04	.00
SB 86	Rashtriya Madhyamikh Shiksha Ak	ohiyan (RMSA)								
Share	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	1,62,40.00	50,92.01	50,92.01	-50,92.01	.00
State	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	1,42,78.32	-50,92.01	-50,92.01	50,92.01	.00
SB 98	Expansion of Facilities Classes	s IX-XI Instit	cutional							

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

09 Contingency Fund

					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.06	0.06	06	.00
SB 99	Teaching Staff includi	ng other Establishme	ents							
State P	lan									
DT 98	Establishment Expenses									
21 70	Voted:	.00	.00	.00	.00	29,59,21.64	27.28	27.28	-27.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	33,56,76.92	27.34	27.34	-27.34	.00
iocai(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assist	cance for scheduled ca	astes component pl	an						
SB 98	Rashtriya Madhyamik Sh	iksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	53,54.41	13,61.75	13,61.75	-13,61.75	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	13,00.03	-13,61.75	-13,61.75	13,61.75	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
. ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	40,01,33.60	.06	.06	06	.00
matal (Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,10,14,46.68 .00	.06 .00	.06 .00	06 .00	.00
Total Reven		.00	.00	.00	.00	34,07,66.27	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00
Total(Grant)		.00	.00	.00	.00	34,07,66.27	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00

For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 100 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001 SB 94	Revenue Crop Husbandry Direction and Admi									
State 1	Plan									
DT 51	NA Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	1.62	1.62	4,23,98.38	.00
SB 96	National e-Governa	nce Plan for Agriculture	(NeGP-A)							
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	1,73.02	0.00	1,26.98	1,73.02	42.33
State 1	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,15.35	0.00	84.65	1,15.35	42.33
SB 99	Headquarter staff									
State 1	Plan									
DT 51	Na									
	Voted: Charged:	8,61.50	.00	.00	8,61.50	5,32.66 1.10	57.17 0.30	3,86.02 2.20	4,75.48	44.81 73.44
Total(Min):	Voted: Charged: Manures and Fertil	4,37,61.50 3.00 izers	.00	.00	4,37,61.50	4,32,21.03	58.80 .30	5,99.27 2.20	4,31,62.23	1.37 73.44
SB 84	Scheme on National	Project Management of Sc	oil Health & Ferti	lity						
State 1	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	12,63.94	6,32.83	18,68.89	6,31.11	74.76
SB 96	Scheme for Quality	Control on Agriculture I	[nputs							

SB 96 Scheme for Quality Control on Agriculture Inputs

State Plan

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					For The Month (Government of F	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,01.50	26.28	1,24.78	13,75.22	8.32
SB 98	Purchase and Distri	bution of Chemical Ferti	.lizers -Continuati	ion of Staff wi	th the Agriculture	Department				
State F	Plan									
DT 51										
	Voted:	17,72.00	.00	.00	17,72.00	10,15.21	1,51.96	9,08.76	8,63.24	51.28
Total(Min):		57,72.00	.00	.00	57,72.00	36,80.65	8,11.07	29,02.43	28,69.57	50.28
MI 107	Charged: Plant Protection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Scheme for Setting	up and Strengthening of	Bio- logical cont	crol laboratory	at Sirsa under Int	egrated Pest Manageme	nt			
State F	Plan									
DT 99	Normal Plan Voted:	7.00	.00	.00	7.00	5.04	0.53	2.49	4.51	35.52
SB 99	Plant Protection Ope	eration								
State P	Plan									
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	10,22.02	1,54.54	8,36.02	8,67.48	49.08
Total(Min):		17,10.50	.00	.00	17,10.50	10,27.06	1,55.07	8,38.51	8,71.99	49.02
MI 108	Charged: Commercial Crops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Reimbursement of GS	T Plus Market fee under	Price Support Syst	tem to HAFED						
State F	Plan									
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	0.00	0.00	3,15,00.00	.00
SB 80	Scheme for Promotion	n of Cotton Cultivation	in Haryana State							

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of E	Jaryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State I	Revenue Crop Husbandry									
DT 51		6,00.00	.00	.00	6,00.00	4,22.93	39.75	2,16.83	3,83.17	36.14
SB 81	Scheme for Technolo	gy Mission on Sugarcane								
State I	Plan									
DT 51	NA Voted:	1,49,84.00	.00	.00	1,49,84.00	70,31.28	70.00	80,22.72	69,61.28	53.54
SB 83	Scheme for Promotio	n of crops diversificati	.on							
State I	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,57,24.55	52.75	3,28.20	1,56,71.80	2.05
SB 94	Sugarcane Developme	nt in Haryana								
State I	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	7,84.28	1,19.60	6,78.82	6,64.68	50.53
SB 98	High Yielding Varie	ties Programme in Haryan	aa							
State I	Plan									
DT 51	Na Voted:	29,96.00	.00	.00	29,96.00	18,66.27	2,67.66	13,97.40	15,98.60	46.64
Total(Min):	Voted: Charged: Extension and Farme	6,74,23.50 .00 rs' Training	.00	.00	6,74,23.50	5,73,29.30 .00	5,49.76 .00	1,06,43.96	5,67,79.54 .00	15.79 .00
SB 76	Scheme for the Stre	ngthening of Haryana Kis	san Kalyan Pradhika	ran						

State Plan

Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 5.18 .00 45,00.00 44,87.07 2,20.00 Voted: 2,32.93 42,67.07 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 17,69.38 0.00 7,60.42 17,69.38 30.06 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 13,28.39 0.00 3,58.81 13,28.39 21.27 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 0.00 .00 Voted: .00 .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 10.70 .00 1,20,00.00 1,07,16.33 Voted: 12,83.67 1,07,16.33 State Plan DT 51 Na 8.35 .00 80,00.00 .00 80,00.00 73,31.70 0.00 Voted: 6,68.30 73,31.70

88,55.00

2.00

Voted:

Charged:

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88,55.00

2.00

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

104

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2.00

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 1,20,00.00 .00 0.00 16.64 .00 1,20,00.00 Voted: 1,00,03.26 19,96.74 1,00,03.26 State Plan DT 51 NA 80,00.00 .00 16.65 Voted: .00 80,00.00 66,68.24 0.00 13,31.76 66,68.24 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 3,60.22 18.02 88.59 26,57.80 3,42.20 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 4,89.40 0.00 9,50.60 4,89.40 66.01 State Plan DT 51 Na 9,60.00 .00 0.00 66.87 Voted: .00 9,60.00 3,18.06 6,41.94 3,18.06 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 2,60.77 46.32 Voted: 17,75.00 12,13.53 8,22.24 9,52.76 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na

57,09.70

2.00

6,72.53

0.00

38,17.83

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MH 2401

Total(Min):

Total(Min):

Run Date: 05/07/2023

	D=CBDR02001B				Report on Expenditure of Grant No For The Month Of: 09/2022 (N) Government of Haryana (3) (4) (5) (6) (7)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
H 2401	Revenue Crop Husbandry										
cal(Min):	Voted: Charged:	6,47,48.00 2.00	.00	.00	6,47,48.00	5,03,96.29 2.00	11,71.32	1,55,23.03	4,92,24.97 2.00	23.97 .00	
MI 111 SB 89		ement of Agriculture Stati	stics								
State Pi	lan										
DT 51		35,00.00	.00	.00	35,00.00	16,76.53	2,70.81	20,94.28	14,05.72	59.84	
SB 90	Pradhanmantri Fasa	al Bima Yojana									
Share Ce	entral Plan										
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	4,60,02.05	36,97.29	1,76,95.25	4,23,04.75	29.49	
SB 96	Scheme for Improve	ement of Crops Statistics									
Full Ce	ntral Plan										
DT 51	Na Voted:	95.00	.00	.00	95.00	74.62	0.00	20.38	74.62	21.45	
SB 97	Timely reporting o	of Estimates of area on pro	oduction of Princi	pal Crops in H	aryana						
Full Ce	ntral Plan										
DT 51	Na Voted:	80.00	.00	.00	80.00	64.40	0.00	15.60	64.40	19.50	
SB 99	Statistical cell										
State Pi	lan										
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	2,12.68	19.94	1,37.76	1,92.74	41.68	
cal(Min):	Voted: Charged: Agricultural Engin	6,40,05.50 .00 neering	.00	.00	6,40,05.50	4,80,30.28	39,88.05	1,99,63.27	4,40,42.23	31.19	

(2)

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

(4)

Government of Haryana

(3)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (6) (7) (8) (5)

MH 2401 SB 82	Revenue Crop Husbandry Scheme for Manage	ment of Crop Residue								
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	95,58.36	2,88.47	7,30.11	92,69.89	7.30
SB 96	Scheme for Agricu	lture Engineering Service								
State P	lan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	6,41.64	46.25	2,04.61	5,95.39	25.58
SB 99	Agricultural Engi	neering								
State P	lan									
DT 51										
	Voted:	17,07.00	.00	.00	17,07.00	11,31.62	1,25.30	7,00.68	10,06.32	41.05
Total(Min): MI 119	Voted: Charged: Horticulture and	1,25,07.00 .00 Vegetable Crops	.00	.00	1,25,07.00	1,13,31.61	4,60.02	16,35.41	1,08,71.59	13.08
SB 50	Scheme for "Silk	Samagra" Integrated Scheme	for Development o	f Silk Industry	(ISDSI)					
Share C	entral Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of	Horticulture University								
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54	On Farm & Marketi	ng Support to Horticulture	Farmers							

Revenue

Crop Husbandry

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 69 Scheme for National Horticulture Mission

MH 2401

State Plan

DT 51 Na

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

(2)

90,00.00

50,00.00

10,00.00

85,00.00

64,80.00

55,20.00

SB 65 Scheme for Integrated Horticulture Development In Haryana State

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Scheme for promotion of Advanced National and International Technologies in Horticulture Sector

Run Date: 05/07/2023 Page No:

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(4)

75,84.00

43,06.09

10,00.00

76,39.79

64,80.00

24,15.00

For The Month Of : Government of Haryana

(3)

90,00.00

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09/2022

107 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (6) (8) (5) (7) 0.00 15.73 14,16.00 75,84.00 2,37.93 9,31.84 40,68.16 18.64 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 .00 0.00 0.00 10,00.00 6,81.70 18.14 15,41.91 69,58.09 0.00 .00 0.00 64,80.00 0.00 56.25 31,05.00 24,15.00

SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	aryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51		5 10 00	0.0							
	Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various Horti	culture Activities in	n Haryana							
State I	Plan									
DT 51	Na									
	Voted: Charged:	82,63.00 3.00	.00	.00	82,63.00 3.00	54,37.36 3.00	5,99.67 0.00	34,25.30 .00	48,37.70 3.00	41.45
Total(Min): MI 190	Voted: Charged: Assistance to Public Sec	4,43,24.00 3.00 ctor and other Undert	.00 .00 .akings	.00	4,43,24.00	3,40,65.75	15,19.30 .00	1,17,77.55	3,25,46.45 3.00	26.57 .00
SB 97	Scheme for Establishment			Marriagh (TTIM) (10mm2 Camanah					
58 97	Scheme for Establishment	OI INGIA INCERNACION	nai horticulture	Market (IIAM) G	annaur sonepat					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed and	Planting Material (SI	MSP) under Natior	nal Mission on A	griculture Extensi	on and Technology (NM	AET)			
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee Yoja	na in Haryana State								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,00.00	0.00	4,00.00	6,00.00	40.00
Total(Min):	Voted: Charged:	10,02.00	.00	.00	10,02.00	6,02.00 .00	.00	4,00.00	6,02.00 .00	39.92 .00
MI 789	Special Component Plan f		.00	.00	.00	.00	.00	.00	.00	.00

SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

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For The Month Of :

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 35.00 .00 35.00 0.00 .00 .00 35.00 Voted: 0.00 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA Voted: 7,80.00 .00 .00 7,80.00 2,39.38 0.00 5,40.62 2,39.38 69.31 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 5,20.00 .00 .00 5,20.00 1,97.08 0.00 3,22.92 1,97.08 62.10 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 Voted: .00 .20 .20 0.00 0.00 .20 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na 18,00.00 .00 0.00 .00 .00 18,00.00 18,00.00 Voted: 0.00 18,00.00 State Plan DT 51 Na 60.69 12,00.00 .00 .00 12,00.00 0.00 Voted: 4,71.67 7,28.33 4,71.67

Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

MI 001 Direction and Administration

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State	Extension Programme for Ex	xtension Reforms f	or Scheduled Ca	ste Farmers					
Share	Central Plan									
DT 51	NA Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State :	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	11.19	0.00	2,28.81	11.19	95.34
SB 97	Scheme for Rashtr	riya Krishi Vikas Yojna for	r Scheduled Castes							
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State :	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	7,37.87	0.00	4,62.13	7,37.87	38.51
SB 98	Integrated Hortic	culture Development Plan Sc	cheme for Schedule	d Castes Famili	es					
State :										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,48.30	96.03	1,47.73	8,52.27	14.77
Total(Min)	Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	55,70.04 .00	96.03 .00	34,66.99 .00	54,74.01 .00	38.78 .00
Total(Mjr):		31,41,95.00 8.00	.00	.00	31,41,95.00 8.00	25,52,54.00 6.10	88,09.42 .30	6,77,50.42 2.20	24,64,44.58 5.80	21.56 27.54
1111 Z-10Z	SOLI AMA WALEL COM	15C1 V4C1011								

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservati Circle/ Divisional Staff	.on								
State P	lan									
DT 51	Na Voted:	23,20.68	.00	.00	23,20.68	16,43.15	1,64.19	8,41.72	14,78.96	36.27
Total(Min): MI 101	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	16,43.15	1,64.19	8,41.72	14,78.96 .00	36.27 .00
SB 95	Soil Health Cards Scheme	2								
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	5,37.99	68.01	1,30.02	4,69.98	21.67
State P	lan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	3,48.66	-68.01	-16.67	4,16.67	-4.17
SB 97	Scheme for Integrated Wa	atershed Development	and Management pr	oject in the St	ate					
State P	lan									
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	13,14.56	6,97.02	22,79.46	6,17.54	78.68
Total(Min): MI 102	Voted: Charged: Soil Conservation	38,97.00	.00	.00	38,97.00 .00	22,01.20	6,97.02	23,92.81	15,04.19 .00	61.40
SB 77	National Mission on Sust	cainable Agriculture								
Share C	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	6,51.39	2,48.61	4,97.22	4,02.78	55.25
State P	lan									

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (6) (8) (7) -82.87 6,82.87 6,39.21 -1,67.21 0.00 11.80 64.27 13,35.73 66.98 1,10.02 12,29.88 14,54.12 24,14.68 38,30.12 38.67 4,14.17

For The Month Of : 09/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 6,00.00 .00 -13.81 .00 -2,48.61 Voted: 6,00.00 4,34.26 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan Voted: 4,72.00 .00 .00 4,72.00 -65.28 1,01.93 1,35.43 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 .00 Voted: .00 11.80 11.80 0.00 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 13,63.50 27.77 4.59 14,00.00 Voted: SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 1,77.00 .00 .00 1,77.00 1,39.66 29.64 37.84 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 2,54.84 45.82 Voted: .00 26,84.00 17,08.96

.00

.00

62,44.80

42,44.29

62,44.80

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Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2402	Revenue Soil and Water Conse									
MI 789	Charged: Special Component F	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Soil Health Cards S	cheme for Scheduled Cast	es farmers							
Share C	Central Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	1,92.22	11.98	23.95	1,80.25	11.73
State I	Plan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,17.82	-11.98	-3.99	1,29.79	-3.17
SB 99	National Mission on	Sustainable Agriculture	e for Scheduled Cas	tes Farmers						
Share C	Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03
SB 98		ricity bills of Forest D	Deptt.							
State F	Plan									
DT 51	Na Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00	7.00	.00	.00	7.00 .00	.00
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48	.00	.00	1,28,00.48	84,06.69 .00	12,75.38	56,69.17 .00	71,31.31 .00	44.29 .00

For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2403 Animal Husbandry MI 001 Direction and Administration SB 95 Scheme for Strengthening of Human Resources and Infrastructure State Plan DT 98 Establishment Expenses .00 16,76.00 32.18 Voted: .00 16,76.00 12,45.40 1,08.79 5,39.39 11,36.61 SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry State Plan DT 51 Na 34,80.00 .00 .00 41.21 Voted: 34,80.00 22,83.50 2,37.50 14,34.00 20,46.00 51,56.00 .00 51,56.00 35,28.89 3,46.29 19,73.39 31,82.61 38.27 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Veterinary Services and Animal Health Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na Voted: 4,32.00 .00 .00 4,32.00 4,32.00 0.00 .00 0.00 4,32.00 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA 1,15,85.00 .00 .00 84,97.90 37.22 Voted: 1,15,85.00 12,24.45 43,11.55 72,73.45 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan

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> For The Month Of : 09/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2403	Animal Husbandry									
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for setting t	up of Lala Lajpat Rai Ur	niversity of Veter	nary & Animal S	cience, Hisar					
State I	Plan									
DT 98	NABARD Assistance									
	Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by Sta	ate								
	Voted:	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establish	nment of Haryana Veterin	nary Vaccine Insti	tution						
State I	Plan									
DT 51	Na									
	Voted:	5,78,00.00	.00	.00	5,78,00.00	3,70,27.07	54,37.66	2,62,10.59	3,15,89.41	45.35
	Charged:	30.00	.00	.00	30.00	22.35	0.46	8.11	21.89	27.04
Total(Min):		7,03,19.00 30.00	.00	.00	7,03,19.00 30.00	3,82,53.98 22.35	66,62.11 .46	3,87,27.14 8.11	3,15,91.86 21.89	55.07
MI 102	Charged: Cattle and Buffalo I		.00	.00	30.00	22.35	.40	0.11	21.89	27.04
SB 65	National Plan for Da	airy Development								
Share (Central Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66	Scheme for Conservat	tion and Development of	Indigenous Cattle	and Murrah dev	relopment					

State Plan

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

		Government of Haryana	ryana	(IN)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
DT 51		7,00.00	.00	.00	7,00.00	5,70.80	89.70	2,18.90	4,81.10	31.27
SB 67	Scheme for Implement	tation of National Lives	tock Mission							
Share (Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State I										
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Estal	blishment of Gou Seva Ay	og							
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Establish	hment of Hi-tech Dairy u	nits							
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	10,23.78	1,77.94	6,54.16	8,45.84	43.61
SB 72	Scheme for Setting	up of Pet Clinic								
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	22.50	0.00	7.50	22.50	25.00

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 43.05 Voted: .00 31,78.00 18,14.95 4.96 13,68.02 18,09.98 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 41.60 Voted: 36,77.00 24,33.77 2,86.35 15,29.59 21,47.41 1,06,05.00 .00 1,06,05.00 73,85.79 5,58.96 37,78.17 68,26.83 35.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 0.00 44.92 Voted: .00 50.00 27.54 27.54 22.46 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

State Plan

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> For The Month Of: 09/2022 (N)

Government of Haryana

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Hary					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State P	Plan									
DT 51		1,91.00	.00	.00	1,91.00	1,35.65	12.59	67.94	1,23.06	35.57
Total(Min): MI 104	Voted: Charged: Sheep and Wool Development	2,41.00	.00	.00	2,41.00	1,63.19	12.59	90.40	1,50.60	37.51 .00
SB 87	Scheme for Establishment of	Goat and Sheep Uni	t							
State P	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,31.00	4.42	23.41	3,26.59	6.69
SB 94	Establishment of Sheep,Goat	Breeding Farm and	Wool Grading Centr	re						
State P	Plan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	5,46.48	59.32	2,57.84	4,87.16	34.61
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	.00	10,95.00	8,77.48 .00	63.74	2,81.26 .00	8,13.74	25.69 .00
SB 97	Establishment of Pig Breedin	g								
State P	lan									
DT 51		1,85.00	.00	.00	1,85.00	1,10.62	20.04	94.42	90.58	51.04
Total(Min):	Voted: Charged: Other Live Stock Development	1,85.00	.00	.00	1,85.00	1,10.62	20.04	94.42	90.58	51.04 .00
SB 95			ry farms in the Dis	stt / State /	All India level					

State Plan

State Plan

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 09/2022 (N)

						· 		· -		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State 1	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	3.79	3.79	2,46.21	1.52
Total(Min):		2,50.00	.00	.00	2,50.00	2,50.00	3.79	3.79	2,46.21	1.52
MI 113	Charged: Administrative Invest	.00 tigation and Statistics	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Scheme for Sample Sur	rvey Estimation of Pro	od.of Milk, Eggs ,	Wool & Meat / Fo	odder & Grasses/Asse	esment Dev. Project				
Share	Central Plan									
DT 51	Na Voted:	97.50	.00	.00	97.50	66.22	0.00	31.28	66.23	32.08
SB 97	Scheme for Management	of Haryana Veterinary	Training Institut	e						
	2.									
State 1	Plan									
DT 51		2,73.00	.00	0.0	2 72 00	2 00 64	20 55	04.01	1 50 00	34.77
	Voted:	2,73.00	.00	.00	2,73.00	2,08.64	30.55	94.91	1,78.09	34.77
Total(Min):	: Voted: Charged:	3,70.50 .00	.00	.00	3,70.50	2,74.86 .00	30.55 .00	1,26.19 .00	2,44.31 .00	34.06 .00
MI 789		an for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 87	White Revolution									
Full Co	entral Plan									
DT 99	Secheme for Assistance	e to State For Census o	of Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dai	ry Development								
Share	Central Plan									
DT 51	NA									
21 31	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00

3,00.00

Voted:

.00

.00

3,00.00

3,00.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

0.00 0.00 3,00.00

.00

				For The Month Of Government of Ha	aryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husba									
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for	implementation of National Li	ivestock Mission for	Scheduled Castes						
Share Central Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 Na	40.00	0.0							0.0
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock F	Health and Disease Control								
Share Central Plan									
DT 51 Na									
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan									
DT 51 Na									
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for	Employment opportunities to 8	Scheduled Castes by	establishing Liv	estock units for Sc	heduled castes				
State Plan									
DT 51 NA									
Voted:	27,00.00	.00	.00	27,00.00	19,63.86	3,48.07	10,84.21	16,15.79	40.16
SB 96 Scheme for	Special Livestock Insurance f	or Schedule castes							
State Plan									
DT 51 NA									
•	2 00 00	0.0	0.0	2 22 22	2 22 22	2 22			2.2

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00	.00	.00	33,02.00	25,65.86 .00	3,48.07	10,84.21	22,17.79 .00	32.83
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	5,34,10.68 22.35	80,46.13 .46	4,61,58.95 8.11	4,53,64.55 21.89	50.43 27.04
MI 102	Dairy Development	Projects								
SB 99	Establishment of Gov	vernment Laboratory for 3	Testing of milk &	Milk Products						
State P	Plan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	64.18	4.59	19.42	59.58	24.58
Total(Min):	Voted: Charged:	79.00 .00	.00	.00	79.00 .00	64.18 .00	4.59	19.42 .00	59.58 .00	24.58
MI 109	Extension and Train									
SB 99	Orientation Training	g to Farmers,Breeders and	d Milk Co-operativ	ves						
State P	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	3.70	0.07	6.37	3.63	63.69
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	3.70	.07	6.37 .00	3.63 .00	63.69
Total(Mjr):	Charged:	89.00 .00	.00	.00	89.00 .00	67.88 .00	4.66	25.78 .00	63.22 .00	28.97
MH 2405 MI 001	Fisheries Direction and Admin.	istration								
SB 99	Headquarter staff Re	enamed as Establishment H	Expenses							
State P	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	.00	11,65.15	8,31.41	74.81	4,08.55	7,56.60	35.06
Total(Min):	Voted: Charged:	11,65.15 .00	.00	.00	11,65.15 .00	8,31.41 .00	74.81 .00	4,08.55	7,56.60 .00	35.06 .00
MI 101	Inland fisheries						.55		.00	.00

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.00

9.73

55.60

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.00

Report on Expenditure of Grant No.-

For The Month Of : 09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 Voted: 73,80.00 73,80.00 0.00 0.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 .00 44,41.33 0.00 Voted: 49,20.00 4,78.67 44,41.33 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,40.86 52.06 Voted: 1,11.20 88.80 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses 40.00 Voted: .00 40.00 40.00 0.00 0.00 40.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na .00 16,01.30 1,13.58 35.37 Voted: 16,01.30 11,48.46 5,66.42 10,34.88 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 21,11.50 .00 38.75 Voted: .00 21,11.50 14,50.25 1,57.03 8,18.28 12,93.22 Total(Min): Voted: 1,62,52.80 .00 .00 1,62,52.80 1,46,00.89 3,22.66 19,74.57 1,42,78.23 12.15 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

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For The Month Of: 09/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					For The Month (Government of H	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2405	Revenue Fisheries							-		
MI 109	Extension and Train	ning								
SB 98	Training, Skill Dev	v. and Capacity Building	of Fish Farmers an	nd Other Stakeh	olders in all Fishe	ries related activitie	es both Marine and Inlan	d		
Full Ce	entral Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agricult	cure Human Resources Dev	velopment							
State P	Plan									
DT 98	Establishment Expens	ses								
I	Voted:	5,97.50	.00	.00	5,97.50	4,26.27	56.66	2,27.88	3,69.62	38.14
Total(Min):		6,02.50 .00	.00	.00	6,02.50 .00	4,31.27	56.66	2,27.88	3,74.62	37.82
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Welfare	of Schedule Caste famili	ies under Fisheries	s Sector						
State P	Plan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	4,97.19	28.22	97.03	4,68.97	17.14
Total(Min):	Voted: Charged:	5,66.00 .00	.00	.00	5,66.00 .00	4,97.19 .00	28.22 .00	97.03 .00	4,68.97 .00	17.14
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,63,60.77	4,82.35	27,08.03	1,58,78.42	.00 14.57
MH 2406	Charged: Forestry and Wild Li	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Forestry									
MI 001	Direction and Admi:	nistration								
SB 94	Performance Linked	Outlay (PLO) for Forest	(FRT-PLO-REV)							
State P	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

SB 97 Buildings

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					For The Month O Government of H		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
SB 98	Circle/ Divisional Staff									
State P	lan									
DT 51	Na									
	Voted:	1,13,19.00	.00	.00	1,13,19.00	71,48.75	9,64.60	51,34.85	61,84.15	45.36
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	21,06.50	.00	.00	21,06.50	13,69.90	1,51.04	8,87.63	12,18.87	42.14
Total(Min):		1,59,25.50	.00	.00	1,59,25.50	1,10,18.65	11,15.64	60,22.48	99,03.02	37.82
MI 003	Charged: Education and Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Forest Publicity, Public	Relation and Extent:	ion							
State P	lan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	1,67.76	4.98	85.73	1,62.78	34.50
Total(Min):		2,48.51	.00	.00	2,48.51	1,67.76	4.98	85.73	1,62.78	34.50
MI 005	Charged: Survey and Utilization o	.00 of Forest Resources	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Establishment of Biodive	rsity and Ecological	Regeneration							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 070	Charged: Communications and Build	.00 lings	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Lif									
State I	Plan									
DT 51		5 00 00	0.0							15.16
	Voted:	5,00.00	.00	.00	5,00.00	4,35.85	21.66	85.81	4,14.19	17.16
SB 99	Communications-Fores	sts, Paths and Roads								
State I	Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Voted: Charged:	5,06.00 .00	.00	.00	5,06.00 .00	4,41.75	21.66 .00	85.91 .00	4,20.09 .00	16.98 .00
MI 101		, Development and Regene							.00	.00
SB 96	Agro Forestry under	National Mission for Su	stainable Agricult	ture (NMSA)						
Share (Central Plan									
DT 51	NA									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forest	s								
State I	Plan									
DT 51	Na									
	Voted:	1,13.53	.00	.00	1,13.53	88.40	5.11	30.24	83.29	26.64
SB 98	Rehabilitation of De	egraged Forests								
State I	Plan									
DT 51	Na									
	Voted:	22,82.75	.00	.00	22,82.75	17,75.51	2,29.51	7,36.74	15,46.01	32.27
SB 99	Organisation, improv	vement and Extention of	Forests							

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20,00.00 .00 0.00 .00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 44,16.28 .00 38,83.92 7,66.98 36,49.30 17.37 Total(Min): .00 44,16.28 2,34.62 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Social and Farm Forestry MI 102 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 -1.02 0.00 1.02 .00 Voted: -1.02 SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 Na .40 .00 .00 .40 -15,91.70 0.00 39,80,25.40 Voted: 15,92.10 -15,91.70 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 13,00.00 .00 59.37 7.09 .00 13,00.00 12,67.26 Voted: 92.11 12,07.89 SB 71 Herbal Nature Park State Plan DT 51 Na 10,00.00 .00 42.81 9.34 Voted: .00 10,00.00 9,49.37 93.44 9,06.56 SB 74 Integrated Forest Protection

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For The Month Of :

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 .00 0.00 .00 1,02.00 1,02.00 0.00 Voted: 1,02.00 State Plan DT 51 Na 68.00 .00 .00 68.00 .00 Voted: 68.00 0.00 0.00 68.00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan .00 .00 .00 Voted: .00 .00 -21,39.18 12,36.08 33,75.26 -33,75.26 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 Voted: .00 55,00.00 35,69.04 3,81.05 23,12.01 31,87.99 42.04 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 57.24 20.03 Voted: .00 7,00.00 6,17.02 1,40.22 5,59.78 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na 96.05 .00 .00 96.05 89.28 0.00 6.77 7.05 Voted: 89.28 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)

State Plan

For The Month Of :

09/2022

(N)

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Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 7,40.45 .00 25.51 23.27 .00 5,93.64 Voted: 7,40.45 1,72.32 5,68.13 Sowing and Plantations State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 95,27.50 .00 .00 95,27.50 35,44.30 18,02.06 77,85.25 17,42.25 81.71 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forest Produce MI 105 Timber and other produce removed from forests by Government Agency SB 99 State Plan DT 51 Na 40.00 .00 .00 14.52 0.00 63.70 Voted: 40.00 25.48 14.52 40.00 .00 40.00 14.52 .00 25.48 14.52 63.70 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 008 IM Other expenditure SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 13.73 1.63 Voted: .00 10,70.00 10,66.27 17.46 10,52.54 Charged: 1,20.00 .00 .00 1,20.00 1,08.07 7.18 15.93 19.11 1,00.89 .00 13.73 17.46 1.63 Total(Min): Voted: 10,70.00 .00 10,70.00 10,66.27 10,52.54 1,20.00 .00 .00 1,20.00 1,08.07 7.18 19.11 Charged: 1,00.89 15.93 Total(SM): .00 2,11,37.17 1,47,89.30 Voted: 3,27,33.79 .00 3,27,33.79 31,92.68 1,79,44.49 45.18 Charged: .00 1,20.00 1,08.07 1,20.00 .00 7.18 1,00.89 19.11 .06 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation

Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

SB 94 Development of Chaubishi Ka Chabootra at Meham

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For The Month Of :

09/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 NA 1,80.00 .00 0.00 .00 .00 1,80.00 Voted: 1,80.00 0.00 1,80.00 State Plan DT 51 NA 1,20.00 .00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00 SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na Voted: 2,40.00 .00 .00 2,40.00 2,40.00 0.00 .00 0.00 2,40.00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 -90.00 0.00 2,50.00 -90.00 1,56.25 SB 91 Strengthening, Expansion and Improvement of Sancturies Share Central Plan DT 51 Na 30.00 .00 .00 0.00 .00 Voted: 30.00 30.00 0.00 30.00 State Plan DT 51 Na 20.00 .00 Voted: .00 .00 20.00 20.00 0.00 0.00 20.00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na 8,50.00 .00 .00 8,50.00 6,68.26 61.17 28.58 Voted: 2,42.91 6,07.09

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Lif									
State P	lan									
DT 51	Na Voted:	20.10	.00	.00	20.10	10.00	2.38	12.48	7.62	62.10
SB 95	Protection of Wild	Life in Multiple use Are	ea							
State P	lan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	1,06.61	9.68	40.04	96.93	29.23
SB 96	Captive Breeding of	Endangered Species								
State P	lan									
DT 51	Na Voted:	25.11	.00	.00	25.11	20.82	1.93	6.22	18.89	24.77
SB 97	Development of Kala	Titar Tourist Complex- A	Abub Sahar							
State P	lan									
DT 51	Na Voted:	24.68	.00	.00	24.68	15.54	1.85	10.99	13.69	44.52
SB 98	Development of Wild	Life Sanctuary Nahar								
State P	lan									
DT 51	Na Voted:	9.75	.00	.00	9.75	6.58	0.54	3.71	6.04	38.02
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	15,17.95	.00	.00	15,17.95	11,08.65	1,01.89	5,11.19	10,06.76	33.68
Total(Min):	Voted:	33,34.56	.00	.00	33,34.56	24,36.46	1,79.44	10,77.53	22,57.03	32.31

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

Government of Haryana

						·				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild Li									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo an	d Deer Parks								
State Pi	lan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,51.43	83.94	2,32.51	4,67.49	33.22
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00	5,51.43	83.94 .00	2,32.51	4,67.49 .00	33.22 .00
Total(SM):	Voted: Charged:	40,34.56	.00	.00	40,34.56	29,87.89 .00	2,63.38	13,10.04	27,24.52 .00	32.47
SM 04 A	Afforestation and Eco									
MI 103	State Compensatory	Afforestation (SCA)								
SB 92	Payment from Intere	st Accrued on Compensator	y Afforestastion	Fund						
State Pi	lan									
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value o	of Forest Land								
State Pi	lan									
DT 51	NA									
21 31	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,35,72.48	5,58.37	7,10.88	1,30,14.12	5.18
SB 99	Compensatory Affore	estation								
State Pl	lan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,41,75.33	14,03.78	17,02.45	1,27,71.55	11.76
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,95,48.81	19,62.15 .00	24,13.33 .00	2,75,86.67 .00	8.04
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,95,48.81	19,62.15	24,13.33	2,75,86.67	8.04

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,67,68.35 .00 .00 6,67,68.35 5,36,73.88 54,18.20 1,85,12.67 4,82,55.68 27.73 Charged: 1,20.00 .00 .00 1,20.00 1,08.07 7.18 19.11 15.93 1,00.89 Agricultural Research and Education MH 2415 Crop Husbandry SM 01 MI 277 Education SB 99 Grants-in-aid to Haryana Agricultural University State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 -1,20,37.250.00 1,20,38.25 -1,20,37.25 1,20,38,25.00 DT 99 Normal Plan 1.00 .00 .00 1.00 0.00 22,50,00.00 Voted: -22,49.00 22,50.00 -22,49.00 1,42,88.25 2.00 .00 .00 2.00 -1,42,86.25 .00 -1,42,86.25 71,44,12.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00

1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,42,85.25 Voted: Total(SM): 3.00 .00 3.00 .00 1,42,88.25 -1,42,85.25 47,62,75.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 47,62,75.00 Total(Mjr): 3.00 .00 3.00 -1,42,85.25 1,42,88.25 -1,42,85.25 Voted:

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MH 2435 Other Agricultural Programmes

Charged:

SM 01 Marketing and quality control

MI 101 Marketing facilities

SB 99 Development and grading of Agriculture produce

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State Plan

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

			For The Month C	aryana	(N)	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2435	Revenue Other Agricultural Progr	rammes								
State P	Plan									
DT 98	Establishment Expenses Voted:	2,23.75	.00	.00	2,23.75	1,53.03	15.07	85.79	1,37.96	38.34
Total(Min):	Voted: Charged:	2,23.75	.00	.00	2,23.75	1,53.03	15.07 .00	85.79 .00	1,37.96	38.34
Total(SM):	Voted: Charged:	2,23.75	.00	.00	2,23.75	1,53.03	15.07 .00	85.79 .00	1,37.96 .00	38.34
Total(Mjr): MH 2853	Voted: Charged: Non ferrous Mining and m	2,23.75 .00	.00	.00	2,23.75	1,53.03	15.07 .00	85.79 .00	1,37.96 .00	38.34
	Regulation and Developmen Direction and Administ	t of Mines ration		ploration and n	mineral concession					
State P	Plan									
DT 51	Na Voted:	12,69.81	.00	.00	12,69.81	9,20.94	96.56	4,45.42	8,24.39	35.08
SB 99	Field Staff-Development	t of Mines and Mineral	s							
State F	Plan									
DT 98	Establishment Expenses Voted:	22,58.90	.00	.00	22,58.90	17,24.96	1,16.37	6,50.30	16,08.60	28.79
Total(Min): MI 102	Voted: Charged: Mineral Exploration	35,28.71	.00	.00	35,28.71	26,45.90 .00	2,12.92	10,95.73	24,32.98	31.05
SB 99	Expenditure towards res	storation work after r	nining							
State F	Plan									
DT 51	NA Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.11	0.00	5,84.89	1,17,85.11	4.73
Total(Min): MI 797	Voted: Charged: Transfer to/ From Rese:	1,23,70.00 .00 rve Fund/Deposit Acco	.00 .00	.00	1,23,70.00	1,17,85.11	.00	5,84.89 .00	1,17,85.11	4.73

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S/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

10	AGRI/HORTI/ANI	HUS/D	DEV/FISH/MINE/GEO/FRST/V
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					For The Month (Government of I		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853 SB 98		and metallurgical Industr								
State F	Plan									
DT 51	NA Voted:	34,67.50	.00	.00	34,67.50	34,67.50	3,74.04	3,74.04	30,93.46	10.79
SB 99	Transfer to Restor	ation and Rehabilitation	Fund							
State F	Plan									
DT 51	NA Voted:	78,70.00	.00	.00	78,70.00	75,82.72	0.00	2,87.28	75,82.72	3.65
Total(Min):	Voted: Charged:	1,13,37.50 .00	.00	.00	1,13,37.50	1,10,50.22	3,74.04	6,61.32 .00	1,06,76.18	5.83
Total(SM):	Voted: Charged:	2,72,36.21 .00	.00	.00	2,72,36.21	2,54,81.23 .00	5,86.96 .00	23,41.94 .00	2,48,94.27 .00	8.60
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environ	2,72,36.21 .00 ment	.00	.00	2,72,36.21	2,54,81.23	5,86.96 .00	23,41.94	2,48,94.27	8.60 .00
		h and Ecological Regener	ration							
MI 001	Direction and Admi		acton							
SB 95	State Wetland Auth	ority								
State F	Plan									
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,59.50	0.64	7.63	1,58.87	4.58
SB 99	Direction and Admin	nistration including refe	eral Lab							
State F	Plan									
DT 98	Establishment Expen	ses								
	Voted:	3,64.15	.00	.00	3,64.15	2,60.50	27.86	1,31.51	2,32.64	36.11
Total(Min):	Voted: Charged:	5,30.65 .00	.00	.00	5,30.65 .00	4,20.00	28.50 .00	1,39.14 .00	3,91.51 .00	26.22 .00
MI 003		ation/Training/Extension								

MI 104 Climate Change Action Programme

Run Date: 05/07/2023 Page No: 135

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of :

09/2022 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435 SB 98	Revenue Ecology and Environment Environmental Training Edu									
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment	Training Institut	e at Gurugram							
State I	Plan									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min):	Voted: Charged: Environmental Planning an	8,61.05 .00 d Coordination	.00	.00	8,61.05 .00	8,17.05 .00	.00	44.00	8,17.05 .00	5.11
SB 97	State Environment Impact A	Assessment Authori	ty							
State I	Plan									
	Establishment Expenses Voted:	2,56.00	.00	.00	2,56.00	2,05.57	3.38	53.80	2,02.20	21.02
SB 98	Establishment of Eco Club									
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special Env	ironmental Courts								
State I	Plan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	.00	3,15.05	2,14.34	26.68	1,27.39	1,87.66	40.43
Total(Min):	Voted: Charged:	8,21.05 .00	.00	.00	8,21.05 .00	6,69.91 .00	30.05	1,81.19 .00	6,39.86 .00	22.07

SB 99 Polytechnics Buildings

Voted:

.00

.00

.00

.00

State Plan

DT 51 Na

Run Date: 05/07/2023
Page No: 136

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

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	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 3435	Revenue Ecology and Environ	nment								
SB 99	Climate Change Div	vision								
Share C	entral Plan									
DT 51	NA									
	Voted:	7.80	.00	.00	7.80	7.73	0.00	0.07	7.73	.85
State P	lan									
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	46.08	0.00	2.62	46.08	5.39
Total(Min):		56.50	.00	.00	56.50	53.81	.00	2.69	53.81	4.76
MI 188	Charged: Assistance to Auto	.00 onomous Bodies	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Appellate Authorit	СУ								
Share C	entral Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	19,60.79 .00	58.55 .00	3,67.02 .00	19,02.24 .00	16.17 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	19,60.79 .00	58.55 .00	3,67.02	19,02.24 .00	16.17 .00
Total Rever	nue: Voted: Charged: Capital	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	40,04,83.69 1,36.52	2,46,96.73 7.94	15,79,08.03 29.43	37,57,86.97 1,28.57	29.59 18.62
MH 4202	Capital Outlay on E	Education, Sports, Art and	d Culture							
	Technical Education									
MI 104	Polytechnics									

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

Run Date: 05/07/2023
Page No: 137

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educ	ation, Sports, Art and	Culture							
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,65.00	.81 .00	.81 .00	81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,79.08	.81	.81 .00	81 .00	.00
Total(Mjr): MH 4401	Voted: Charged: Capital Outlay on Crop	.00 .00 Husbandry	.00	.00	.00	5,87,28.52	.81	.81	81 .00	.00
MI 113	Agricultural Enginee	ring								
SB 97	Construction of Agric	culture Office Building	ı							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,71.83	97.32	1,25.50	8,74.50	12.55
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,71.83	97.32 .00	1,25.50 .00	8,74.50 .00	12.55 .00
MI 190	Investment in Public	Sector and other Under	rtaking							
SB 97	Equity Capital to Ind	dia International Horti	culture Market (II	IHM) Ganaur Sonep	pat					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):		10,01.00	.00	.00	10,01.00	9,72.83 .00	97.32 .00	1,25.50 .00	8,75.50 .00	12.54
MH 4403	Capital Outlay on Anim					, 00			.00	
MI 101	Veterinary Services a	and Animal Health								
SB 99	Construction of Veter	rinary Infrastructure i	n the State							
State P	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

REPORT ID=CBDR02001B

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1,70,01.00

55,06,96.00

1,58.00

Charged:

Charged:

Charged:

Voted:

Voted:

Total Capital:

Total(Grant):

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Run Date: 05/07/2023 Page No: 138

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29.43

6,37.78

15,85,45.81

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3.75

28.79

18.62

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1,63,63.22

39,21,50.19

1,28.57

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Animal Husbandry MH 4403 State Plan DT 99 State Assistance Voted: 1,50,00.00 .00 .00 1,50,00.00 0.00 3.41 1,44,88.53 5,11.47 1,44,88.53 1,60,00.00 .00 1,60,00.00 1,54,88.53 .00 5,11.47 1,54,88.53 3.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 5,11.47 3.20 Total(Mjr): Voted: 1,60,00.00 1,60,00.00 1,54,88.53 1,54,88.53

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1,64,61.36

41,69,45.05

1,36.52

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1,70,01.00

55,06,96.00

1,58.00

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7.94

98.13

2,47,94.87

For The Month Of : 09/2022

(N)

11 Co-operation/Food and Supplies

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 5.12 .00 Voted: 7,50.00 7,50.00 38.38 38.38 7,11.62 State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 0.00 0.00 .00 7,50.00 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 18.15 .00 3,42,30.00 3,42,30.00 62,13.91 Voted: 62,13.91 2,80,16.09 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 .00 2,55.41 51.14 Voted: 24,92.00 14,73.02 12,74.39 12,17.61

SB 97 State Commission

State Plan

For The Month Of : 09/2022 (N)

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2408	Revenue Food, Storage and Wa										
State P	lan										
DT 51	Na Voted:	3,79.10	.00	.00	3,79.10	2,35.27	26.15	1,69.98	2,09.12	44.84	
SB 98	Field Staff										
State F	lan										
DT 51 SB 99	Na Voted: Charged: Directorate Staff	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,72,14.80 21.33	8,93.01 0.00	47,67.72 3.67	2,63,21.78 21.33	15.34 14.69	
State F	lan										
DT 98	Establishment Expens	ses									
	Voted:	20,50.30	.00	.00	20,50.30	13,04.50	1,48.67	8,94.47	11,55.83	43.63	
Total(Min):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84 3.67	5,95,82.06 21.33	18.31 14.69	
Total(SM):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84 3.67	5,95,82.06 21.33	18.31 .01	
Total(Mjr): MH 2425	Voted: Charged: Co-operation	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84 3.67	5,95,82.06 21.33	18.31 14.69	
MI 001	Direction and Admi	inistration									
SB 98	Scheme for strength	ening of field office in	n RCS, Haryana								
State F	lan										
DT 51											
	Voted:	77,40.00	.00	.00	77,40.00	52,18.01	5,87.00	31,08.98	46,31.02	40.17	
SB 99	Charged:	6.00 blishment of headquarter	.00	.00	6.00	6.00	0.00	.00	6.00	.00	
50 33	Scheme for the esta	Diriment of headquarter	. Stall III NCS, Ull	Lice, naryana							
State F	lan										
DT 51	Na										
	Voted:	13,74.50	.00	.00	13,74.50	10,15.85	1,04.24	4,62.89	9,11.61	33.68	

For The Month Of : 09/2022 (N)

Government of Haryana

					GOVERNMENTE OF THE	ar y arra				
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Min):	Voted: Charged: Training	91,14.50 6.00	.00	.00	91,14.50 6.00	62,33.87 6.00	6,91.24	35,71.87 .00	55,42.63 6.00	39.19
SB 99	Training									
State I	Plan									
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	82.44	6.54	48.01	75.89	38.75
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	82.44	6.54	48.01	75.89	38.75
MI 004	Charged: Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
State I	Plan									
DT 51	Na Voted:	75.60	.00	.00	75.60	51.43	7.31	31.48	44.12	41.64
SB 99	Scheme for the strengthen	ning of monitoring	cell at head quart	ter staff RCS, O	Office					
State I	Dlan									
DT 51	Na Voted:	51.00	.00	.00	51.00	32.57	1.71	20.14	30.86	39.48
Total(Min):	Voted: Charged:	1,26.60	.00	.00	1,26.60	84.01	9.02 .00	51.62 .00	74.98 .00	40.77 .00
MI 101	Audit of Co-operatives									
SB 98	Scheme for the strengthen	ning of Co-operativ	ve Audit Staff in F	RCSm Office Fiel	d level					
State I	Plan									
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	16,53.18	2,37.42	11,16.24	14,15.76	44.09
SB 99	Strengthening of office o	of Chief Auditor He	eadquarters							

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State I	Plan									
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	2,15.07	39.61	1,52.54	1,75.46	46.51
Total(Min): MI 105	Voted: Charged: Information and Pub	28,60.00 .00 plicity	.00	.00	28,60.00	18,68.25 .00	2,77.03	12,68.78	15,91.22 .00	44.36
SB 98	Publicity and Propa	ganda through Co-operati	ive Development Fed	deration (Harcofe	ed)					
State I	Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	60.00	24.00	84.00	36.00	70.00
SB 99	Replenishment of Li	braries								
State I	Plan									
DT 51	Na Voted:	27.00	.00	.00	27.00	21.54	2.14	7.60	19.40	28.16
Total(Min): MI 107	Voted: Charged: Assistance to credi	1,47.00 .00 .t co-operatives	.00	.00	1,47.00	81.54	26.14 .00	91.60 .00	55.40 .00	62.32
SB 74	Subsidy to Cooperat	ive Societies under Cent	tral Sector Integra	ated Scheme						
Full Ce	entral Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Assistance to Coope	rative Labour & Construc	ction Societies							
State I	Plan									
DT 51	Na Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh	Utpadak Protsahan Yojna	a in Haryana							

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State Plan

DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00

SB 94 Assistance to Women Cooperatives

State Plan DT 51 Na

5.00 .00 .00 5.00 1.00 20.00 Voted: 5.00 1.00 4.00

SB 97 Integrated Co-operative Development Project

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					Government of H					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Share	Central Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00		0.00	0.00	2,50.00	.00
Total(Min)	Charged:	5,86,31.00	.00	.00	5,86,31.00	5,61,65.89 .00	1,33,15.68	1,55,30.79 .00	4,31,00.21	26.49 .00
MI 108	Assistance to ot	her co-operatives								
SB 93	Interest Subventi	ion for refurbishment of M:	ilk Plants under Da	airy Processing	and Infrastructure	e Development Fund (D	DIDF) Scheme			
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Mil	lk Chilling Centre at Dabwa	ali renamed as Stre	engthening of M	ilk Chilling Centre	es				
State	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative	Societies								
State	Plan									
DT 99		perative Societies								
D1 99	Voted:	3,00.00	.00	.00	3,00.00	2,71.80	0.00	28.20	2,71.80	9.40
SB 96	Strengthening of	Procurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State	Plan									
DT 51	NA									
21 31	Voted:	5,85.00	.00	.00	5,85.00	4,38.75	1,17.00	2,63.25	3,21.75	45.00

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,34,65.55 1,17.00 2,91.45 1,33,48.55 2.14 Total(Min): .00 1,36,40.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,25.00 60.00 45.00 1,35.00 1,65.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 47.81 3.43 20.03 Voted: 11.12 44.38 3,55.50 .00 3,55.50 2,72.81 63.43 1,46.12 2,09.38 41.10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 30.00 .00 30.00 23.22 0.00 22.60 Voted: .00 6.78 23.22

30.80

.00

24.02

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6.78

24.02

22.01

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30.80

Total(Min):

Voted:

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Mjr):	Charged: Voted: Charged:	.00 8,50,29.30 6.00	.00	.00	.00 8,50,29.30 6.00	.00 7,82,78.37 6.00	.00 1,45,06.09 .00	.00 2,10,07.01 .00	.00 6,40,22.29 6.00	.00 24.71 .00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare F									
SB 99	Expenditure from Co	onsumer Welfare Fund								
State P	lan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	21.59	1.86	13.27	19.73	40.21
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00 .00	21.59 .00	1.86	13.27 .00	19.73 .00	40.21
Total(Mjr):	Voted:	33.00	.00	.00	33.00	21.59	1.86	13.27	19.73	40.21
MH 3475	Charged: Other General Econor	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Regulation of Weig	hts and Measures								
SB 98	Establishment Expe	nditure								
State P	lan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	4,03.74	71.18	2,79.94	3,32.56	45.70
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	4,03.74	71.18 .00	2,79.94 .00	3,32.56 .00	45.70 .00
Total(Mjr):		6,12.50	.00	.00	6,12.50	10,42,73.63	71.18	2,79.94	3,32.56	45.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: Capital	15,86,15.70 31.00	.00	.00	15,86,15.70 31.00	14,51,11.28 27.33	2,21,54.66	3,46,59.07 3.67	12,39,56.63 27.33	21.85 11.85
MH 4250	Capital Outlay on of	ther Social Services								

SB 95 Share Capital to Labour & Contruction Cooperatives

State Plan

MI 201 Labour

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on ot							_		
State 1	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co	-operative Labour and Co	onstruction Federa	tion						
State 1	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	37.50	10.00	22.50	27.50	45.00
Total(Min):	Charged:	58.00 .00	.00	.00	58.00 .00	35,59.35 .00	10.00	22.50	35.50 .00	38.79 .00
MI 789	Special Component P	Plan for Scheduled Castes	S							
SB 97	Share capital to Sc	heduled castes Labour an	nd construction so	cieties						
State 1	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	: Voted: Charged:	1.60 .00	.00	.00	1.60	8,30.41	.00 .00	.00	1.60 .00	.00
Total(Mjr):	Charged:	59.60 .00	.00	.00	59.60 .00	56,82.46 .00	10.00	22.50	37.10 .00	37.75 .00
MH 4408		od Storage and Warehousi	ng							
SM 01 MI 101	Food Procurement and Sup	pply								
SB 89										
State 1	Plan									
DT 51	NA									
D1 31	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	3,06.36	3,06.36	4,96,93.64	.61
SB 97	Interest on Capital									

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					For The Month Government of	Haryana	(N)		JIIES	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408 State P		ood Storage and Warehousi	.ng							
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost	Chargeable								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme	2								
State P										
DT 51	Na Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,13,16,57.86	42,25.47	32,25,67.61	1,12,74,32.39	22.25
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83 .00	32,28,73.97 .00	1,30,11,26.03	19.88 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83	32,28,73.97	1,30,11,26.03	19.88 .00
SM 02 MI 101	Storage and Warehousi Rural Godown progra									
SB 99	Construction of Good									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
iocar(min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

1,00.00

Voted:

.00

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Capital MH 4408 Capital Outlay on Food Storage and Warehousing Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,62,70,00.00 .00 .00 1,62,70,00.00 1,30,86,57.86 45,31.83 32,28,73.97 1,30,41,26.03 19.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4425 Capital Outlay on Co-operation Investments in Credit Cooperatives MI 107 SB 84 Share Capital to HARCO Fed State Plan DT 51 NA 20.00 .00 4.00 75.00 Voted: .00 20.00 9.00 15.00 5.00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 63.00 .00 5,00.00 2,85.00 1,00.00 Voted: 3,15.00 1,85.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na

1,00.00

1,00.00

0.00

0.00

.00

1,00.00

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		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 97	Capital Capital Outlay on									
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to	Central Co-operatives Banks								
State P	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min): MI 108	Charged:	1,28,20.00 .00 other Cooperatives	.00	.00	1,28,20.00	34,94.00	1,04.00	94,30.00	33,90.00	73.56 .00
SB 74	Share Capital to	Primary Agriculture Coopera	tive Societies fr	rom National Coop	erative Developmen	t Corporation				
Full Ce	entral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to	Fruit & Vegetable Societies								
Full Ce	entral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contr	ibution to the Share Capita	l of Marketing (Co-operatives						
Full Ce	entral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

SB 94 Integrated Cooperative Development Project

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

11 Co-operation/Food and Supplies

					Government of	Haryana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Co-operation								
Full Cer	itral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	17,60.00 .00	.00	.00	17,60.00 .00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	52,54.00	1,04.00	94,30.00	51,50.00	64.68
MH 4860	Charged:	.00 Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
		Consumer industries								
SM 04 S MI 190	ugar Investments in D	ublic Sector and other Und	ertakings							
MI 190										
SB 87	Share Capital to	Co-operative Sugar Federat	tion							
State Pl	an									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
Total(Min):	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	9.00 .00	4.00	15.00	5.00	75.00
Total (Min):								.00	.00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	9.00 .00	4.00	15.00 .00	5.00 .00	75.00 .00
m . 1 a										
Total Capita	al: Voted: Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60 .00	1,31,39,67.96 .00	46,49.83 .00	33,23,41.47	1,30,93,18.13	20.24 .00
Total(Grant)		1,80,02,75.30	.00	.00	1,80,02,75.30	1,45,90,79.24	2,68,04.49	.00 36,70,00.53	.00 1,43,32,74.77	20.39
TOCAT (Grant)	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67	27.33	11.85
	CITAL SCA.	31.00	.00	.00	31.00	27.33		3.07	27.55	

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6) (7) (2) (3) (4)(5)

Government of Haryana (8) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.00 0.12 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 47.13 Voted: .00 1,15,07.00 11,24.76 54,22.84 60,84.16 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,42,09.26 11,24.76 54,22.96 2,30,84.04 19.02 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 27,08.23 2,48.20 15,39.97 24,60.03 38.50 40,00.00 .00 .00 40,00.00 27,08.23 2,48.20 15,39.97 24,60.03 38.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 45.34 .00 Voted: 37,33,70.00 3,14,83.89 16,93,01.68 20,40,68.32 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,29,18.15 3,45.60 12,27.45 1,25,72.55 8.89 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .15 Voted: .00 10,00.00 9,99.50 1.00 1.50 9,98.50 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 42.42 Voted: .00 36,61,26.00 2,70,33.22 15,53,27.61 21,07,98.39 75,44,96.00 .00 75,44,96.00 48,75,00.99 5,88,63.71 32,58,58.24 42,86,37.76 43.19 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 32.98 21.99 Voted: .00 1,50.00 1,50.00 32.98 1,17.02 SB 93 Introduction of pension for Non Govt. aided Primary Schools

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5,92.70

0.00

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 60.93 Voted: 5,00.00 1,95.37 3,04.63 1,95.37 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 85.26 0.00 1,04.74 85.26 55.13 .00 .00 Total(Min): 58,50.00 .00 58,50.00 10,33.33 48,16.67 10,33.33 82.34 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 0.00 57.82 Voted: 2,00,00.00 1,15,64.30 84,35.70 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 3,84,35.70 .00 1,15,64.30 3,84,35.70 23.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

Total(Min):

Voted:

.01

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00

09/2022

(N)

1,32,89.95 83.06 27,10.05 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,52,23.92 75,26.08 66.92 .00 .00 .00 .00 0.00 .01 .01 .00 .00

For The Month Of : Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 .00 0.00 97.06 .00 2,00,03.15 5,88.00 Voted: 1,94,15.15 5,88.00 3,20,70.00 .00 3,20,70.00 1,26,54.85 1,94,15.15 1,26,54.85 60.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 27,10.05 0.00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 45,66.04 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 0.00 Voted: .00 2,50.00 2,50.00 Total(Min): 2,27,50.00 .00 .00 2,27,50.00 75,26.08 .00 Voted: Charged: .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00

.01

.00

.01

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
MI 793	Charged: Special Central Ass	.00 istance for Scheduled C	.00 astes(Component Plan)	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme	of Mid day Meals Schools	5							
Share C	entral Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State P	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	.00	0.00	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan	ı								
Share C	entral Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State P	lan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	1,47,37.65	.00	60,92.35	1,47,37.65 .00	29.25 .00
SB 91	Swaran Jyanti Progra	amme								
State P	lan									
DT 96	Culture Programme of	Students								
	Voted:	4,00.00	.00	.00	4,00.00	3,46.54	60.07	1,13.53	2,86.47	28.38
DT 98	Sugam Shiksha-Provid Voted:	ing of Teachers to all 9	Schools .00	.00	10,00.00	3,38.86	25.91	6,87.05	3,12.95	68.71

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Voted: Charged:	93,84,63.01	.00	.00	93,84,63.01	59,62,60.74 .00	6,09,18.11	40,38,54.41	53,46,08.60 .00	43.03
Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	51,89.07 .00	3,88.97	1,25,99.91	48,00.09	72.41
Voted:	1,40,00.00	.00	.00	1,40,00.00	28,92.84	2,58.23	1,13,65.38	26,34.62	81.18

SM 02 Secondary Education

Direction and Administration MI 001

SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)

State Plan DT 51 NA

MI 004

Total(Min):

Total(SM):

Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00

Administrative staff

Research and Training

State Pl	lan									
DT 97	Information Communi	cation Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	51,50.98	6,14.06	24,63.08	45,36.92	35.19
DT 98	D.E.O.'s Establishm	ment (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	58,43.98	7,91.88	37,38.91	50,52.09	42.53
DT 99	Head Quarter Establ	Lishment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	43,66.29	4,35.23	26,26.94	39,31.06	40.06
Total(Min):	Voted:	3,23,49.00	.00	.00	3,23,49.00	2,53,61.24	18,41.17	88,28.93	2,35,20.07	27.29
((/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 44.20 Voted: 45.48 12.00 26.52 33.48 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 5.53 Voted: .00 1,08,33.00 1,03,44.33 1,10.24 5,98.91 1,02,34.09 1,08,93.00 .00 1,08,93.00 1,03,89.81 1,22.24 6,25.43 1,02,67.57 5.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na .00 Voted: 1,00,00.00 .00 1,00,00.00 81,99.49 5,98.28 23.99 23,98.79 76,01.21 1,00,00.00 .00 1,00,00.00 81,99.49 5,98.28 23,98.79 76,01.21 23.99 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 09/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
Share	Central Plan									
DT 51	NA Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62
State	Plan									
DT 51	NA Voted:	90.80	.00	.00	90.80	66.16	0.00	24.64	66.16	27.14
SB 92	2 Setting up of Distri	ct Institute of Educati	on and Training (I	DIETs)						
Share	Central Plan									
DT 51	NA Voted:	53,32.70	.00	.00	53,32.70	53,08.14	5.65	30.21	53,02.49	. 57
State	Plan									
DT 51	NA Voted:	34,08.30	.00	.00	34,08.30	21,18.09	0.00	12,90.21	21,18.09	37.86
SB 98					·	,		/	,	
State	Plan									
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-3,42.71	6,68.30	16,04.00	-10,11.00	2,70.49
otal(Min) MI 107	Charged:	96,26.00 .00	.00	.00	96,26.00 .00	73,48.68	6,73.95	29,51.27 .00	66,74.73	30.66 .00
SB 79	9 Mukhayamantri Saksha	m Merit Based Scholarsh	nips Scheme to stud	dents studing in	Classes 9th to 12t	h in Government Schoo	pls			
State	Plan									
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N)

					For The Month Government of	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State E	Revenue General Education										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	Girls Students Transpo	rt Safety Scheme									
State I	Plan										
DT 51	NA										
	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	1.50	1.50	5,48.50	. 27	
SB 82	Monthly stipends for the	he welfare of grandso	n and granddaughte	ers of freedom f	ighters						
State I	Plan										
DT 51											
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83	Book Bank / Library										
State I	Plan										
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	-2,57,18.00	63,12.79	6 00 20 50	2 00 20 50	2,06.77	
	voled.	3,00,00.00	.00	.00	3,00,00.00	-2,57,16.00	03,12.79	6,20,30.79	-3,20,30.79	2,00.77	
SB 84	Haryana State Merit Sc	holarship Secondary S	tage								
State I	Plan										
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to BC	-A Students in Classe	s IX-XII								
State I	Plan										
DT 51	NA										
21 31	Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65	
SB 87	Monthly Stipend to BPL	students in Classes	IX-XII								

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 09/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State Pl	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89	National Merit Sch	olarship								
Share Ce	entral Plan									
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Pl	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90	Students Safety In	surance Policy								
State Pl	Lan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Scholarships (Seco	ndary Schools)								
State Pl	lan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min): MI 108	Voted: Charged: Examinations	3,78,49.00	.00	.00	3,78,49.00	-1,85,45.99 .00	63,14.29	6,27,09.28	-2,48,60.28 .00	1,65.68
SB 99	National Talent Se	arch Scholarship								
State Pl	lan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 09/2022 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 5,00.00 .00 63.91 Voted: .00 5,00.00 3,87.17 2,06.74 3,19.57 1,80.43 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 88,49.79 5,02.86 16.53 Voted: 16,53.07 83,46.93 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 1,42,78.32 0.00 98,81.68 40.90 Voted: 1,42,78.32 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 29,59,21.64 3,76,27.25 45.50 21,56,37.61 25,82,94.39 52,48,32.00 .00 29,73,40.07 52,48,32.00 33,56,76.92 3,83,36.85 22,74,91.93 43.35 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110 SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of I	Haryana	(,			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General 1									
State Plan									
DT 51 NA Vot	ced: 28	3.00 .00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96 Introdu	action of pension scheme fo	or Non-Govt.aided Seco	ondary Schools						
State Plan									
DT 51 Na Vot	zed: 1,00,00	.00	.00	1,00,00.00	55,86.03	12,47.71	56,61.67	43,38.33	56.62
SB 98 Grant-i	n-aid to Non-Government Se	econdary Schools(Sala	ry Grant)						
State Plan									
DT 51 Na									
Vot	ied: 1,05,00	.00	.00	1,05,00.00	1,02,42.06	42.30	3,00.24	1,01,99.76	2.86
Charg	oted: 2,05,28 ged: L Component Plan for Sched	.00		2,05,28.00	1,58,56.10	12,90.01	59,61.91 .00	1,45,66.09	29.04
SB 95 Reimbur	sement of examination fees	s of SC students in th	he Board of School Ed	ducation Bhiwani					
State Plan									
DT 51 NA Vot	ced: 30,00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96 Monthly	Stipends to all Scheduled	d Caste Students in C	lasses 9th to 12th						
State Plan									
DT 51 NA Vot	ced: 49,00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SP 97 Cach Aw	ard Scheme for Scheduled (Caste Classes 9th to	12+h						

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

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					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State Pi	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bi	cycle to Scheduled Cast	e Students in Clas	sses 9th and 11t	ch					
State Pi	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,99.34	25.67	26.33	5,73.67	4.39
Total(Min):	Voted: Charged:	1,10,00.00	.00	.00	1,10,00.00	60,99.34 .00	25.67 .00	49,26.33	60,73.67 .00	44.78
MI 793	Special central assi	stance for scheduled ca	astes component pla	an						
SB 98	Rashtriya Madhyamik	Shiksha Abhiyan (RMSA)								
Share Co	entral Plan									
DT 51	Na Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Pi	lan									
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	13,00.03	0.00	22,69.58	13,00.02	63.58
Total(Min): MI 800	Voted: Charged: Other expenditure	89,24.02 .00	.00	.00	89,24.02 .00	66,54.44	.00	22,69.58	66,54.44	25.43
SB 97	Swaran Jayanti Progr	amme								
State Pi	lan									
DT 96	Cultural Programme fo	or Students 3,00.00	.00	.00	3,00.00	1,65.47	42.66	1,77.19	1,22.81	59.06
DT 97	Su-Sanskar Beti Bacha Voted:	o Beti Padhao (BBBP) 20,00.00	.00	.00	20,00.00	17,91.66	0.73	2,09.07	17,90.93	10.45

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of: 09/2022 (N)
Government of Haryana

(3) (4) (5) (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State P	Revenue General Education									
DT 98		ing of teachers to all s								55.00
	Voted:	10,00.00	.00	.00	10,00.00	4,33.05	3.21	5,70.16	4,29.84	57.02
DT 99	Swachh Prangan									
DI 99	Voted:	7,00.00	.00	.00	7,00.00	6,82.39	32.31	49.92	6,50.08	7.13
					·	·			,,,,,,,,	
SB 98	Grant-in-aid to Nati	ional Foundation of Teacl	her's Welfare							
State P	Plan									
DT 51		1.00	.00	0.0	1 00	1 00	0.00			0.0
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	40,01.00 .00	.00	.00	40,01.00 .00	30,73.58 .00	78.92 .00	10,06.34 .00	29,94.66 .00	25.15 .00
Total(SM):	Voted:		.00			40,01,33.60				
iotai(SM).	Charged:	67,00,22.02 .00	.00	.00	67,00,22.02 .00	.00	4,92,81.38	31,91,69.80 .00	35,08,52.22 .00	47.64 .00
SM 03	University and Higher	Education								
MI 001	Direction and Admin	istration								
SB 96	Performance Linked (Outlay (PLO) for Departme	ent of Higher Educ	ation (EDH-PLO	-REV)					
State P	Plan									
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff	-								
State P	Plan									
DE 06	Warrana Obaba Winkan	Diametica Geometic								
DT 96	Haryana State Higher Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2 00 00	.00
	voccu.	2,00.00		.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Admin	istrative Staff Establis	hment (Field Staff)						
	Voted:	1,38,30.00	.00	.00	1,38,30.00	94,04.95	13,11.22	57,36.27	80,93.73	41.48
DT 99	Headquarter Staff Est									
	Voted:	46,57.00	.00	.00	46,57.00	33,77.91	3,02.15	15,81.24	30,75.76	33.95

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,41,87.00 2,41,87.00 16,13.37 73,17.50 1,68,69.50 30.25 Total(Min): Voted: .00 .00 1,84,82.86 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 15,75,00,00.00 Voted: .00 .01 -15,74.9915,75.00 -15,74.99 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 -9,89.99 0.00 9,90,00,00.00 Voted: 9,90.00 -9,89.99 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 -17,99.99 0.00 18,00,00,00.00 18,00.00 -17,99.99 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .01 -13,04.99 0.00 26,10,00,00.00 13,05.00 -13,05.00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 0.00 Voted: .00 .01 -8,09.99 8,10.00 -8,10.00 16,20,00,00.00 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
A.	Revenue General Education										
DT 51 1	NA Voted:	.01	.00	.00	.01	-22,49.99	0.00	22,50.00	-22,50.00	45,00,00,00.00	
SB 93	Ch.Devi Lal Univers	ity, Sirsa									
State Pla	ın										
DT 51 1	Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00	
SB 96	Assistance to M.D.U	.Rohtak									
State Pla	n										
DT 51 1	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 97	Development of Kurul	kshetra University, Kuruk	shetra								
State Pla	ın										
DT 51 1	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 98	Assistance to M.D.U	niversity, Rohtak									
State Pla	n										
DT 51 1	Na Voted:	.01	.00	.00	.01	-42,74.99	0.00	42,75.00	-42,74.99	42,75,00,00.00	
SB 99	Assistance to Kuruk	shetra University									
State Pla	ın										
DT 51 1	Na Voted:	.01	.00	.00	.01	-47,19.99	0.00	47,20.00	-47,19.99	47,20,00,00.00	
Total(Min):	Voted:	.08	.00	.00	.08	-1,95,24.92	.00	1,95,25.00	-1,95,24.92	24,40,62,50.00	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 .00 41.10 .00 3,10,51.05 Voted: 4,65,50.00 36,35.06 1,91,34.01 2,74,15.99 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 4,54,70.00 .00 .00 2,85,26.40 42,77.30 46.67 Voted: 2,12,20.90 2,42,49.10 9,44,20.00 .00 9,44,20.00 6,19,77.46 79,12.36 4,03,54.91 5,40,65.09 42.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 95.52 Voted: 2,50,00.00 1,31,19.44 1,20,00.00 2,38,80.56 11,19.44 SB 99 Grant-in-aid to Non-Government Colleges

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,70,00.00 .00 74.85 .00 Voted: 4,70,00.00 2,75,07.89 1,56,87.89 3,51,80.00 1,18,20.00 .00 5,90,60.56 1,29,39.44 82.03 Total(Min): 7,20,00.00 .00 7,20,00.00 4,06,27.33 2,76,87.89 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 48.46 0.00 1.54 3.09 48.46 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 27.25 Voted: .00 1,00.00 73.38 0.63 27.25 72.75 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 9.98 12.21

2,73.36

36.62

2,63.38

.00

3,00.00

SB 93 Setting up of Placement Cell in Govt. Colleges

Voted:

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Government of Haryana

For The Month Of: 09/2022 (N)

(6) (7) (8) 9.51 2.85 27.15 6.38 93.62 6.38 74.65 5,06.35 12.85 .00 .00 .00 5.00 7.50 1,42.50 .00 0.00 40.00 7.50 1,82.50 3.95 .00 .00 .00 11,70,00,00.00 11,70.00 -11,69.99 11,70.00 -11,69.99 11,70,00,00.00

(3) (4)(5)

Revenue

MH 2202 General Education

State Plan

DT 51 Na

Voted:

(2)

30.00

.00

.00

30.00

28.17

1.03

1.74

13.38

.00

Setting up of Women cell at College Level & Directorate Level

State Plan

DT 51 Na

Total(Min):

MI 107

1,00.00

5,81.00

.00

.00

.00

.00

.00

.00

.00

1,00.00

5,81.00

.00

95.36

5,19.74

.00

SB 98 Scholarships (Colleges)

Scholarships

Voted:

Voted:

Voted: Charged:

State Plan

DT 51 Na

SB 99

1,50.00

.00

.00

1,50.00

1,42.50

40.00

.00

0.00

0.00

.00

.00

.00

Scholarships in Arts Colleges

DT 51 Na

Total(Min):

Total(Min):

MI 190

State Plan

Voted:

Voted: Charged:

Voted:

Voted:

1,90.00 .00 Assistance to Public Sector and Other Undertakings

40.00

.00

.00

.00

.00

.00

.00

.00

.00

40.00 1,90.00

.00

.01

.01

1,82.50

Establishment of Gurugram University, Gurugram

DT 51 NA

State Plan

.01

.01

.00

.00

-11,69.99

-11,69.99

0.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 09/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 0.00 Voted: .00 45,00.00 24,75.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 4,40.00 0.00 45.00 Voted: 3,60.00 4,40.00 .00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 29,15.00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 10,40,09.98 3,72,27.00 12,98,95.12 6,67,82.97 .00 66.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	42.36	2.52	10.16	39.84	20.32
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,42.36	2.52	10.16 .00	10,39.84	.97 .00
Total(SM):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,42.36	2.52	10.16 .00	10,39.84	.97 .00
Total(Mjr): MH 2203	Voted: Charged: Technical Educatio	1,80,62,13.12 .00	.00	.00	1,80,62,13.12	1,10,14,46.68	14,74,29.01	85,29,29.49 .00	95,32,83.63 .00	47.22 .00
MI 001	Direction and Adm									
SB 89	Performance Linke	d Outlay (PLO) for Technic	cal Education (TED-	-PLO-REV)						
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93	Directorate of Te	chnical Education (HQ.Staf	ff)							
State P	lan									
DT 51	Na									
	Voted:	16,53.50	.00	.00	16,53.50	11,75.25	1,11.84	5,60.09	10,93.41	33.87
Total(Min):	Charged:	21,53.50 .00	.00	.00	21,53.50 .00	16,75.25 .00	1,11.84	5,60.09 .00	15,93.41 .00	26.01 .00
MI 102	Assistance to Uni	versities for Technical Ed	ducation							
SB 96	State University	of Performing and Visual A	Arts, Rohtak							
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00

SB 97 YMCA University of Science and Technology Faridabad

Community Development Through Polytechnics

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174 Report on Expenditure of Grant No.-Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(N)

For The Month Of : 09/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 80.70 Voted: .00 10,00.00 4,33.59 2,40.59 8,06.99 1,93.01 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -3,83.41 2,40.59 16,23.99 -6,23.99 1,62.40 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105

Revenue

Full Central Plan

DT 51 NA

State Plan

Full Central Plan

Full Central Plan

DT 51 Na

DT 51 Na

Total(Min):

Total(Min):

MI 112

MI 107

SB 98

State Plan

DT 51 Na

DT 98

Technical Education

Voted:

Establishment Expenses
Voted:

Voted:

Voted:

Voted:

Merit cum means Scholarships

Charged:

Scholarships

Voted:

Voted:

Charged:

MH 2203

(2)

Development of Government Polytechnics

Modernisation of existing Polytechnic

1,20.00

3,21,55.00

1,00.00

2,00.00

.00

3,25,75.00

Setting up of new Govt. Polytechnics in the State

.00

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SB 90 Establishment of Government Engineering College Nilokheri District Karnal

Engineering/Technical Colleges and Institutes

1,00.00

1,00.00

.00

Revenue

Voted:

Voted:

MH 2203

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

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State Plan

Voted:

Voted:

9,00.00 .00 .00 5,50.76 56.28 45.06 9,00.00 Voted: 4,05.52 4,94.48

SB 94 Establishment of Govt. Engineering College Rewari

State Plan DT 51 NA

.00 Voted: 3,50.00 .00 3,50.00 2,48.32 20.52 34.92 1,22.21 2,27.79

SB 95 Establishment of Govt. Engineering College Jhajjar

State Plan

39,50.00

.00

DT 51 NA

Total(Min):

3,00.00 .00 .00 15.95 54.72 Voted: 3,00.00 1,51.80 1,64.15 1,35.85

31,50.76

1,23.73

9,22.97

30,27.03

23.37

39,50.00

.00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 3.30 Voted: .00 1,00.00 96.70 3.30 96.70 1,00.00 .00 96.70 .00 96.70 Voted: .00 1,00.00 3.30 3.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 26.23 0.00 12.56 Voted: 3.77 26.23 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,80.00 .00 1,80.00 1,26.75 .00 53.25 1,26.75 29.58 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 38,81.75 2,51,20.53 62.71 Total(Mjr): 4,00,58.54 .00 1,87,89.76 1,49,38.01 Voted: 4,00,58.54 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Share Central Plan

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	ryana	(N)	-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 MI 001 SB 95	Revenue Social Security and Welfare Direction and Administration Communication and Publicity	on									
State P	lan										
DT 51	Na Voted:	35.00	.00	.00	35.00	30.65	0.00	4.35	30.65	12.42	
SB 97	Staff for headquarter (WCD))									
State P	lan										
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	5,93.16	83.84	3,57.68	5,09.32	41.26	
Total(Min): MI 102	Voted: Charged: Child Welfare	9,02.00	.00	.00	9,02.00	13,01.79	83.84	3,62.03	5,39.97	40.14	
SB 68	Harihar (Financial Assistar	nce to Homeless A	Abandoned and surrend	dered Children	Rehabilitation Init	tiative Haryana					
State P	lan										
DT 51	NA Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10	
SB 69	Rajiv Gandhi National Crech	ne Scheme									
Share C	entral Plan										
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	
State P	lan										
DT 51		12,00.00	.00	.00	12,00.00	4,52.01	0.00	7,47.99	4,52.01	62.33	
SB 70	Scheme for Beti Bachao Beti	i Padao									

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

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28.49

3,57.53

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N)

							_			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and Welf										
Share Central Plan										
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
SB 71 Grant-in-aid to State (Commission for Protec	tion of Child Righ	ts							
State Plan										
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	56.25	0.00	68.75	56.25	55.00	
SB 73 Integrated Child Protec	ction Scheme (ICPS)									
Share Central Plan										
DT 51 NA Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00	
State Plan										
DT 51 NA Voted:	17,60.00	.00	.00	17,60.00	10,21.60	0.00	7,38.40	10,21.60	41.95	
SB 74 Rajeev Gandhi Scheme fo	or Empowerment of Ado	lesent Girls (RGSE	AG)-SABLA							
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 76 Future Security Scheme	of Insurance for Ang	anwari Workers / H	elpers							
State Plan										

3,57.53

0.00

1,42.47

Government of Haryana

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) .00 0.00 5,00.00 31.09 49,73.87 1,10,26.13 3.97 7.26 1,75.74 0.00 16.00 .00 .00 0.00 30.00 .00 0.00 20.00

For The Month Of: 09/2022 (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 0.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 Voted: .00 1,60,00.00 1,17,22.04 6,95.92 SB 79 Swarna Jayanti Puraskar Yojana State Plan DT 51 Na 1,83.00 .00 .00 1,83.00 1,79.02 3.28 Voted: SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 16.00 16.00 0.00 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 Voted: State Plan DT 51 Na 20.00 .00 Voted: .00 20.00 20.00 0.00 SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and We									
Share (Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,84.82	29.59	35.82	1,40,55.23	. 25
State I	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	2,68,87.13	39,42.63	3,30,07.70	2,29,44.50	58.99
SB 98	Grant -in-aid to Volu	ntary Organisation Wor	cking in the field	of Child Welfar	e of Destitutes					
State I	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Villag Voted:	e 35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitute	Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	43.34	8.52	12.18	34.82	25.91
Total(Min):	Charged:	9,67,10.75	.00	.00	9,67,10.75	8,60,32.42	46,79.94	3,97,67.27	5,69,43.48	41.12
	Protection Houses (Su	rksha Greh) for Combat	ting Honour Killing	Ð						
Share (Central Plan									
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State I	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of Ha	aryana	(N)	_			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and Wel	fare									
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA										
Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00	
SB 73 Relief & Rehabilitation	on of Women Acid Victi	ims								
State Plan										
DT 51 NA										
Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74 Mahila Shakti Kendra										
Share Central Plan										
DT 51 NA										
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State Plan										
DT 51 NA	0.00.00	20				2.22			1 05 50	
Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59	
SB 76 Protection of Women f	From Domestic Violence	e (Setting up of Co	ells)							
State Plan										
DT 51 NA										
Voted:	2,50.00	.00	.00	2,50.00	1,62.68	11.31	98.63	1,51.37	39.45	
SB 79 Gender Sensitization										
State Plan										
DT 51 Na										
Voted:	40,00.00	.00	.00	40,00.00	39,01.36	0.88	99.52	39,00.48	2.49	

Financial assistance to Scheduled Castes Anganwadi Workers/helper

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Report on Expenditure of Grant No.-

09/2022 For The Month Of : (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 49.54 Voted: 25,00.00 18,86.46 6,25.00 12,38.54 12,61.46 72,84.00 .00 72,84.00 62,68.73 6,37.19 16,52.45 56,31.55 22.69 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 87.50 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Share Central Plan

Page No :

Report on Expenditure of Grant No.-09/2022

For The Month Of :

(N)

Run Date: 05/07/2023 184 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and W									
DT 51		36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	9,00.00	0.00	15,00.00	9,00.00	62.50
SB 92	2 Financial assistance	e to Scheduled Castes fa	milies under Infan	nt & Young Child						
State DT 51										
<i>D1</i> 31	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 94	Financial assistance	e to Scheduled Castes fa	amilies by Haryana	Women Developmen	nt Corporation					
State	Plan									
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	93.75	25.00	56.25	68.75	45.00
SB 96	5 Financial assistance	e to Scheduled Castes fa	milies under Gende	er Sensitization						
State	Plan									
DT 51	NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
SB 98	3 Financial assistance	e to Scheduled Castes fa	milies under Futur	re Security Scher	me for Anganwari Wo	rkers				
State	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	1,91.67	37.80	96.13	1,53.87	38.45
CD 00) Financial accidtance	e to Scheduled Castes fa	umilies under Anni	Retian Anna Dhar	n Panama as Aanki B	eti Hamari Reti (Ladli)			

SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

					For The Month (Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and We										
State I	Plan										
DT 51											
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,19,68.37	7,20.02	47,51.65	1,12,48.36	29.70	
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,28,14.70	7,82.82	64,04.02	1,59,78.48	28.61	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 81	Implementation of J.J	. Act									
State I	Plan										
DT 95	Grant-in-Aid to Volunt	ary organisations for	setting up of Juve	nile/Observati	on Homes under J.J.	Act					
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
DT 96	Juvenile Boards										
	Voted:	36.72	.00	.00	36.72	26.18	2.85	13.40	23.32	36.49	
DT 98	Remand / Observation H	ome									
	Voted:	3,62.70	.00	.00	3,62.70	2,28.14	30.72	1,65.28	1,97.42	45.57	
DT 99	Special Home / School										
	Voted:	81.48	.00	.00	81.48	41.17	6.91	47.22	34.26	57.95	
SB 82	Haryana State Commiss	ion for Women									
State I	Plan										
DT 98	Financial Assistance t	o Women Awareness and	Management Academy	(WAMA)							
	Voted:	40.00	.00	.00	40.00	30.00	8.00	18.00	22.00	45.00	
DT 99	Establilshment of Hary	ana State Commission :	for Women								
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	0.00	83.00	1,17.00	41.50	
SB 87	Haryana Women Develop	ment Corporation									
State I	Plan										
DT 51	Na										
	Voted:	9,20.00	.00	.00	9,20.00	7,07.50	84.85	2,97.35	6,22.65	32.32	

Supplementary Nutrition Programme

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 11,70.01 6,24.24 10,36.66 37.58 Total(Min): Voted: 16,60.90 .00 .00 1,33.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 12,89,46.15 .00 12,89,46.15 12,44,76.00 63,17.11 4,88,10.02 8,01,36.13 .00 37.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 12,89,46.15 .00 .00 12,89,46.15 66,63,17.80 63,17.11 4,88,10.02 8,01,36.13 37.85 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 1,87,16.75 0.00 12,83.25 1,87,16.75 6.42 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,47.00 .00 .00 29,47.00 29,47.00 0.00 .00 Voted: 0.00 29,47.00 State Plan DT 51 NA .00 39.04 Voted: 20,53.00 .00 20,53.00 12,51.57 0.00 8,01.43 12,51.57 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

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3,15,07.41 .00 3,15,07.41 2,27,13.89 8,08.67 96,02.19 2,19,05.22 30.48 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Special Component Plan for Scheduled Castes

-34,24.79

7,87.53

42,37.73

1,66,77.40

-42,12.32

SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)

25.41

Share Central Plan

Voted:

State Plan

DT 51 NA

Total(Min):

MI 789

DT 51 NA

Voted: 6,00.00 .00 6,00.00 4,71.28 0.00 1,28.72 4,71.28 21.45

SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

.00

.00

25.41

Share Central Plan

DT 51 .NA

Voted: .50 .00 .00 .50 .50 0.00 0.00 .50 .00

Run_Date: 05/07/2023

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

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				For The Month (Government of I		(N)			
				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Nutrition									
lan									
.NA Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Supplementary Nut	rition Programme for Sched	duled Castes							
entral Plan									
NA									
Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
Voted: Charged:	45,01.00 .00	.00	.00	45,01.00 .00	23,63.31	.00	21,37.69 .00	23,63.31	47.49 .00
Voted: Charged:	3,60,08.41	.00	.00	3,60,08.41	2,50,77.20 .00	8,08.67	1,17,39.88 .00	2,42,68.53 .00	32.60
General									
Nutrition educati	on and extension								
Scheme for Poshan	Abhiyan								
entral Plan									
NA Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
lan									
272									
NA Voted:	22,39.60	.00	.00	22,39.60	4,93.29	0.00	17,46.31	4,93.29	77.97
Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
									.00 26.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	4,25,48.41	.00	.00	4,25,48.41	2,98,70.89	8,08.67	1,34,86.19	2,90,62.22	31.70
	.00								.00
ue: Voted: Charged: Capital	2,01,77,66.22 .00	.00	.00	2,01,77,66.22	68,88,58.59 .00	15,84,36.55 .00	94,03,46.23	1,07,74,19.99	46.60 .00
	Revenue Nutrition lan .NA Voted: Supplementary Nut entral Plan NA Voted: Charged: Charged: Scheme for Poshan entral Plan NA Voted: Charged: Scheme for Poshan entral Plan NA Voted: Charged: Uoted: Charged: Uoted: Charged: Charged: Voted: Charged:	Revenue Nutrition lan .NA Voted: .50 Supplementary Nutrition Programme for Scheol entral Plan NA Voted: 30,00.00 Voted: 45,01.00 Charged: .00 Voted: 3,60,08.41 Charged: .00 Scheme for Poshan Abhiyan entral Plan NA Voted: 43,00.40 lan NA Voted: 43,00.40 lan NA Voted: 65,40.00 Charged: .00 Voted: 65,40.00 Charged: .00 Voted: 65,40.00 Charged: .00 Voted: 65,40.00 Charged: .00 Voted: 4,25,48.41 Charged: .00 ue: Voted: 2,01,77,66.22 Charged: .00 ue: Voted: 2,01,77,66.22 Charged: .00	Revenue Nutrition lan .NA	Revenue Nutrition 1an .NA Voted: .50 .00 .00 Supplementary Nutrition Programme for Scheduled Castes entral Plan NA Voted: 45,01.00 .00 .00 Charged: .00 .00 .00 Voted: 3,60,08.41 .00 .00 .00 Charged: .00 .00 .00 .00 Semeral Nutrition education and extension Scheme for Poshan Abhiyan entral Plan NA Voted: 43,00.40 .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 43,00.40 .00 .00 .00 Voted: 65,40.00 .00 .00 Charged: .00 .00 .00 Voted: 65,40.00 .00 .00 Voted: 65,40.00 .00 .00 Charged: .00 .00 .00 Voted: 4,25,48.41 .00 .00 Charged: .00 .00 .00 Voted: 4,25,48.41 .00 .00 Voted: 4,25,48.41 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Voted: 4,25,48.41 .00 .00 Voted: 4,25,48.41 .00 .00 Charged: .00 .00 .00 .00	Covernment of 1	123 (3) 14) 14 15 16 17 17 17 17 17 17 17	Care Care		Part

MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education

MI 201 Elementary Education

> Report on Expenditure of Grant No.-(N)

For The Month Of : 09/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 7,55.63 1,45.90 69.51 Voted: 20,00.00 13,90.27 6,09.73 20,00.00 .00 .00 20,00.00 7,55.63 1,45.90 13,90.27 6,09.73 69.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 78,48.64 78,94.37 1,50,45.73 -45.73 1,00.30 3,50,00.00 .00 .00 3,50,00.00 2,78,48.64 78,94.37 1,50,45.73 1,99,54.27 42.99 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education

SB 99 College Buildings

State Plan

MI 203

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DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
IOCAI(MIII).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,00.00	.00	.00	16,00.00 .00	13,79.08 .00	.00	3,17.15 .00	12,82.85	19.82 .00
Total(Mjr):	Voted: Charged:	5,56,00.00 .00	.00	.00	5,56,00.00 .00	5,87,28.52 .00	80,40.28	1,87,94.15 .00	3,68,05.85	33.80
MH 4235	Capital Outlay on S	ocial Security and Welfar	·e							

Social Welfare SM 02

MI 102 Child Welfare

Implementation of J. J. Act

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital Capital Outlay on Soci									
State F	Plan									
DT 99	Remand/Observation How Voted:	me 50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Angar	nwadi Centres								
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State F	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	30,00.00	.00	.00	30,00.00	29,74.87	2.10	27.23	29,72.77	.91
		30,001.00	.00	.00	30,00.00	25,74.07	2.10	27.23	23,12.11	.51
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,10,00.00	.00	.00	1,10,00.00	1,08,38.41	2.10	1,63.69	1,08,36.31	1.49
SB 95	Construction of Prote	ection Houses (Surksha	Grah) for Combatir	ng Honour Killin	ng					
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
GD 00	Hama aum Wanabi 7	The decimal was decimal as Com-	Fan Vanne Gie	-] - /Maman and D-	abituba Maman3	71 da				

SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows

(2)

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Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of:

Government of Haryana

(3) (4) (5)

МН 4235	Capital Capital Outlay on	Social Security and Welfare	2							
State P	lan									
DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min):	Voted:	11,86.00	.00	.00	11,86.00	-22,13.35	.00	33,99.35	-22,13.35	2,86.62
MI 789	Charged: Special Componen	.00 t Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of A	Anganwari Centre								
Share C	entral Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00	1,48,94.35 .00	2.10	35,63.04 .00	96,22.96 .00	27.02 .00
Total(Mjr):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00	1,48,94.35 .00	2.10	35,63.04 .00	96,22.96 .00	27.02 .00
MH 6202		on, Sports, Art and Culture							.00	
SM 01 (General Education									
MI 203	University and H	igher Education								
SB 99	Loans to poor and	d deserving Students in Col	Lege							
Share C	entral Plan									
DT 99	National Loan Scho	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20	1,18,77.20	10,23,54.80	10.40
Total(Min):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20 .00	1,18,77.20 .00	10,23,54.80	10.40
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20 .00	1,18,77.20 .00	10,23,54.80 .00	10.40 .00
Total(Mjr):	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20	1,18,77.20	10,23,54.80	10.40
m + 3 ~ 1:	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted: Charged:	18,30,18.00 .00	.00	.00	18,30,18.00 .00	14,66,61.34 .00	1,40,19.59 .00	3,42,34.40	14,87,83.60	18.71 .00
Total(Grant)	: Voted:	2,20,07,84.22	.00	.00	2,20,07,84.22	83,55,19.93	17,24,56.14	97,45,80.62	1,22,62,03.59	44.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 MI 001 SB 95	Revenue Sports and Youth Serv Direction and Admini	rices						-		
State 1	Plan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	17,65.93	2,53.97	12,41.03	15,11.97	45.08
SB 98	Establishment of Spo	orts Coaching Camps								
State 1	Plan									
DT 51	Na Voted:	24,09.00	.00	.00	24,09.00	13,85.42	2,14.38	12,37.96	11,71.04	51.39
SB 99	Appointment of Essen	ntial Staff for Sports D	Directorate							
State 1	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	5,72.32	77.14	4,14.82	4,95.18	45.58
Total(Min):	Charged:	60,72.00 .00 ammes for Students	.00	.00	60,72.00	37,23.67	5,45.49	28,93.81	31,78.19	47.66 .00
SB 88	NSS Development Sche	eme								
State 1	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,07.81	72.72	1,64.91	35.09	82.46
SB 90	Opening of new NCC G	Group HQ, New NCC Bn/Gir	rls Bn NCC/Mixed Br	n. NCC						
State 1	Plan									
DT 97	Opening of new Girls Voted:	BN NCC Unit at Nuh (Mew 60.00	vat) .00	.00	60.00	46.13	4.14	18.02	41.98	30.03

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

SB 45 Establishment of State Youth Commission

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

	(2)				For The Month Of Government of Ha	aryana	(N)	_		
					(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Service									
State	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	74.55	4.65	30.10	69.90	30.10
SB 9	3 Opening of NSS Cell in	D.H.E, Haryana								
Full	Central Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	69.68	2.07	10.39	67.61	13.32
SB 9	4 Field Staff									
Share	Central Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State	Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 9	8 Expenditure on Annual (Cadet Camps								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	68.48	50.98	82.49	17.51	82.49
SB 9	9 Expenditure on Nationa	l Cadet Corps								
State	Plan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	13,65.20	1,33.45	7,85.25	12,31.75	38.93
Total(Min)	Charged:	25,60.50 .00	.00	.00	25,60.50 .00	17,37.34 .00	2,68.00 .00	10,91.16 .00	14,69.34 .00	42.61 .00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi									
DT 51		60.00	.00	.00	60.00	44.99	1.56	16.57	43.43	27.62
SB 52	Sports Awards and Inc	centive Scheme								
State 1	Plan									
DT 99	Normal Plan Voted:	60,90.00	.00	.00	60,90.00	23,56.92	2,63.17	39,96.24	20,93.76	65.62
SB 53	Modernization of Info	ormation System Scheme								
State 1	Plan									
DT 51	Na Voted:	65.00	.00	.00	65.00	46.84	2.20	20.36	44.64	31.32
SB 54	Youth Development Sch	leme								
State 1	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,87.79	7.88	20.10	1,79.90	10.05
SB 56	Human Resource Develo	opment Scheme								
State 1	Plan									
DT 51	Na Voted:	1,35,27.00	.00	.00	1,35,27.00	67,83.95	5,90.08	73,28.13	61,98.87	54.17
SB 57	Infrastructure Scheme	2								
State 1	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	68,56.09	1,90.49	33,34.40	66,65.60	33.34
SB 69	Sports Nursery									

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(N)

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Government of Haryana (3) (2) (4)Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 50,31.00 .00 .00 1.19 50,31.00 49,54.76 Voted: SB 86 Sports Equipments State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 5.00 .00 Total(Min): 3,49,78.00 .00 .00 3,49,78.00 2,12,36.34 42.24 Voted: Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Infrastructure Scheme for Scheduled Castes SB 99 State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 12,57.90 18.51 Voted: 15,00.00 .00 15,00.00 12,57.90 18.51 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 .05 Voted: 1,99.90 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 2,00.00 .00 1,00.00 75.00 Voted: .00 1,50.00 1,50.00 50.00 SB 98 Grant -in -aid to National School Games Championship

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> For The Month Of : 09/2022

Government of Haryana

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 4,99.90 1,00.00 1,50.10 3,99.90 27.29 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,91,88.61 42.02 Total(Mjr): Voted: 20,32.27 2,64,71.89 4,56,60.50 4,56,60.50 2,84,55.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.52 59.23 Voted: 3.78 4.74 3.26 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 17.18 Voted: 13.00 11.11 0.34 2.23 10.77 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 31.69 Voted: .00 3,84.80 2,82.97 20.09 1,21.92 2,62.88 4,05.80 .00 4,05.80 5,97.85 20.95 1,28.90 2,76.90 .00 31.76 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

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Report on Expenditure of Grant No.-

198 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 44.45 8,42.55 0.00 12.30 4.82 15.18 1,67.80 11,69.20 6.04 65.96 1,03.21 2,67.80 38.93 3,26.31 23,73.00 12.09

For The Month Of: 09/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 2.96 5.01 8,87.00 8,45.51 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 24.08 Voted: .00 20.00 15.64 0.46 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 11,88.41 19.21 12.55 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 8.38 Voted: .00 72.00 66.12 0.15 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 2,83.95 16.15 27.82 Voted:

26,99.31

.00

24,11.93

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upg	gradation of Public Libra:	ries under Central	Finance Commis	sion					
Full Ce	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raj	a Ram Mohan Rai foundatio	on Calcutta							
State I	Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gan	dhi Samark Nidhi								
State I	Plan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Daw	varka Dass Libraries								
State I	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distr	rict / Sub Divisional Lib	raries							
State I	Plan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	11,35.01	71.08	4,48.57	10,63.93	29.66
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	39,65.32 .00	71.08 .00	4,48.57 .00	38,94.24	10.33

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

at of Harvana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2205 Art and Culture .00 9,03.78 12.13 .00 1,30.96 65,44.14 Total(Mjr): Voted: 74,47.92 74,47.92 69,75.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 .00 7,86.96 16.15 14.35 Voted: 9,00.00 1,29.19 7,70.81 .00 9,00.00 9,00.00 7,86.96 16.15 1,29.19 7,70.81 14.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 7,86.96 Voted: 9,00.00 .00 9,00.00 16.15 1,29.19 7,70.81 14.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan Establishment Expenses DT 98 15,26.00 .00 .00 15,26.00 11,82.51 39.67 25.11 Voted: 3,83.16 11,42.84 15,26.00 .00 15,26.00 11,82.51 39.67 3,83.16 11,42.84 Total(Min): Voted: .00 25.11 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Autonomous Bodies MI 188 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 80.00 0.00 20.00 20.00 80.00

SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of:

09/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

(8) (6) (7) (2) (3) (4) (5) Revenue MH 3452 Tourism State Plan DT 51 NA 1,00.00 .00 .00 0.00 20.00 1,00.00 80.00 Voted: 20.00 80.00 2,00.00 .00 1,60.00 .00 40.00 1,60.00 20.00 Total(Min): .00 2,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Haryana Tourism Corporation Limited State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 28,00.00 0.00 20.00 7,00.00 28,00.00 .00 .00 Total(Min): Voted: 35,00.00 .00 35,00.00 28,00.00 7,00.00 28,00.00 20.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Home Stay Scheme State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 97 Catering Institution Yamuna Nagar State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 0.00 20.00 Voted: 10.00 40.00 SB 98 Food Craft Institute Faridabad State Plan DT 51 Na 10.00 .00 .00 10.00 8.00 0.00 20.00 Voted: 2.00 8.00 SB 99 Catering Institution Panipat

Report on Expenditure of Grant No.-

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13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 0.00 20.00 .00 39.00 31.20 Voted: 7.80 31.20 9.95 1,99.00 .00 .00 1,99.00 1,79.20 .00 19.80 1,79.20 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 54,25.00 54,25.00 43,21.71 39.67 11,42.96 42,82.04 .00 21.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55.82 12,72.14 20.11 Total(Mjr): Voted: 63,25.00 63,25.00 51,08.68 50,52.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 22,19.05 3,80,68.88 Voted: 5,94,33.42 Total Revenue: 5,94,33.42 4,02,38.94 2,13,64.54 35.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) SB 99 State Plan DT 51 Na 15,00.00 .00 5,54.56 37.35 Voted: .00 15,00.00 14,94.32 5,60.25 9,39.75 15,00.00 .00 14,94.32 5,54.56 5,60.25 9,39.75 37.35 Total(Min): .00 15,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA 1,00,00.00 .00 7.05 Voted: .00 1,00,00.00 97,95.44 5,00.00 7,04.56 92,95.44 .00 97,95.44 92,95.44 7.05 Total(Min): Voted: 1,00,00.00 .00 1,00,00.00 5,00.00 7,04.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1,12,89.75 Voted: 1,15,00.00 .00 1,15,00.00 10,54.56 12,64.81 1,02,35.19 11.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture

MI 106 Museums

SM 03

For The Month Of : (N)

Government of Haryana

09/2022

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(8) (2) (3) (4)(5) (6) (7) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Buildings (Archaeology) SB 99 State Plan DT 51 Na 15,00.00 .00 .00 .00 15,00.00 15,00.00 0.00 Voted: 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,00.00 .00 15,00.00 25,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,54.56 12,64.81 9.73 Total(Mjr): Voted: 1,30,00.00 .00 1,30,00.00 5,87,28.52 1,17,35.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Medical and Public Health MH 4210 SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 .00 18.23 .00 .00 Voted: 1,59.52 -1,59.52 .00 .00 .00 92,60.37 -1,59.52 .00 Total(Min): Voted: .00 18.23 1,59.52 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 92,60.37 Voted: .00 .00 Total(SM): .00 18.23 1,59.52 -1,59.52 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,59.52 .00 Total(Mjr): .00 .00 .00 .00 8,38,82.71 18.23 1,59.52 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,21.36 0.00 21,78.64 21.79 78,21.36

Air Conditioning and Furnishing of New Tourist Complex

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	Report on Expenditure of Grant No 13 Sp For The Month Of: 09/2022 (N) Government of Haryana (2) (3) (4) (5)								orts and Youth Welfare/Art and Culture/Tourism			
	(2)					, ,	(5)	(6)	(7)	(8)		
MH 5452 State P	Capital Capital Outlay on Tou	urism										
DT 51	NA NA											
DI 31	NA Voted:	1,00.00	.00	.00	1,00.00	86.54	0.00	13.46	86.54	13.46		
SB 85	Development of Tour:	ist Facilities along wit	th main Highways ir	n Haryana								
State P	lan											
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	11,77.06	0.00	22.94	11,77.06	1.91		
SB 86	Tourist Facilities a	at Pinjore										
State P	lan											
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00		
SB 87	Facilities at Suraj	Kund										
State P	lan											
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40		
Total(Min):	Voted: Charged: Tourist Accommodati	1,20,00.00 .00	.00	.00	1,20,00.00	94,82.53	.00	25,17.47 .00	94,82.53 .00	20.98		
SB 99		ion Resort at Badkhal La	ake									
State P	lan											
DT 51	NA											
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00		
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00		
Total(SM):	Voted: Charged:	1,23,00.00	.00	.00	1,23,00.00	97,82.53 .00	.00	25,17.47 .00	97,82.53 .00	20.47		
SM 80	General											

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09/2022 (N)

For The Month Of:

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5452	Capital Capital Outlay on Tou	rism								
MI 003	Training									
SB 99	Modernisation/Upgrad	ation of Training Insti	tute under Swaran	Jayanti Progra	nme					
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	60.88	0.00	9.12	1,90.88	4.56
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	60.88 .00	.00	9.12 .00	1,90.88 .00	4.56
MI 104	Charged: Promotion and Public		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Development of Wild	Life Tourism in Haryana	under Swaran Jaya	anti Programme						
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
Total(SM):	Voted: Charged:	2,05.00 .00	.00	.00	2,05.00	65.88	.00	9.12 .00	1,95.88 .00	4.45
Total(Mjr):	Voted:	1,25,05.00	.00	.00	1,25,05.00	98,48.41	.00	25,26.59	99,78.41	20.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	cal: Voted: Charged:	2,55,05.00 .00	.00	.00	2,55,05.00 .00	2,26,38.18	10,72.79 .00	39,50.91 .00	2,15,54.09 .00	15.49 .00
Total(Grant)		8,49,38.42	.00	.00	8,49,38.42	.00 6,28,77.12	32,91.84	.00 2,53,15.45	.00 5,96,22.97	29.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Healt	h								
SM 01	Urban Health Services-Allo	opathy								
MI 001	Direction and Administr	ration								
SB 92	Performance Linked Outl	ay (PLO) for Departme	ent of Health (DHS-	-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recom	mendation of Haryana	Governance Reform	Authority (HGF	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continua	tion of Staff for Civ	vil Surgons							
State P	lan									
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	38,10.09	5,94.23	31,70.64	32,15.86	49.65
SB 99	Headquarter staff-Impro	vement & Strengthen:	ing of Health Direc	ctorate						
State P	lan									
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	16,23.10	5,13.54	26,66.94	11,09.56	70.62
	Charged:	20.00	.00	.00	20.00	19.50	0.00	.50	19.50	2.50
Total(Min):		1,01,64.01	.00	.00	1,01,64.01	54,34.20	11,07.77	58,37.58	43,26.43	57.43
MI 102	Charged: Employees State Insuran	20.00 ace Scheme	.00	.00	20.00	19.50	.00	.50	19.50	2.50
SB 98	District Staff									
State P	Plan									
DT 98	Establishment Expenses Voted:	3,08,21.00	.00	.00	3,08,21.00	1,97,17.59	39,14.33	1,50,17.74	1,58,03.26	48.73

27,88.93 1,92,08.94 1,87,91.06

	Report on Expenditure of Grant No 14 Health/DMER/AYUSH/FDA For The Month Of: 09/2022 (N) Government of Haryana											
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2210 SB 99	Revenue Medical and Public Hea Headquarter Staff	lth										
35 33	neauquarter Starr											
State I	Plan											
DT 51	Na											
	Voted:	7,68.00	.00	.00	7,68.00	5,05.25	67.80	3,30.55	4,37.45	43.04		
Total(Min):		3,15,89.00	.00	.00	3,15,89.00	2,02,22.84	39,82.13	1,53,48.29	1,62,40.71	48.59		
MI 110	Charged: Hospital and Dispensa	.00 aries	.00	.00	.00	.00	.00	.00	.00	.00		
SB 37	Haryana State Health	Resource Centre for Qu	ality Improvement	of Health Inst:	itution & HMIS							
State I	Plan											
DT 51	Na											
	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00		
SB 38	Mukhyamantri Muft IIa	aj Yojna										
State I	Plan											
DT 51	Na											
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	10,00.00	22,50.00	27,50.00	45.00		
DT 99	Under Public Private F	Partnership(PPP)										
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00		
SB 43	Implementation of NPC	DCS (National Programm	ne for Prevention a	and Control of (Cancer and Stroke)	and NPHCE (National P	rogramme for Health Car	re				
State I	Plan											
DT 51	NA											
21 01	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00		
SB 46	Out Sourcing of Suppo	ort Services										
State I	Plan											
DT 51	NA											
	Voted:	3,80,00.00	.00	.00	3,80,00.00	2,15,79.99	27,88.93	1,92,08.94	1,87,91.06	50.55		

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public Healt	th	saries							
State	Plan									
DT 51	NA Voted:	9,06,17.33	.00	.00	9,06,17.33	5,54,31.24	86,46.40	4,38,32.50	4,67,84.83	48.37
SB 64	Grant-in-Aid to Haryana	a Blood Transfusing C	ouncil Renamed as	Grant-in-Aid to	o various Health In	nstitutions				
State	Plan									
DT 51	Na Voted:	6,88.00	.00	.00	6,88.00	4,92.02	0.00	1,95.98	4,92.03	28.48
SB 65	5 Devi Rupak Rashtriya U	tthan Evam Parivar Ka	lyan Yojna							
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	57.67	4.20	26.53	53.47	33.17
SB 70	Upgradation of Standard	ds of Administration	of Central Finance	e Commission						
Full C	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expans:	ion of Hospital Renam	ed as Improvement	and Expansion	of various Health I	Institutions				
State	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,54,81.22	3,14.76	48,33.53	1,51,66.47	24.17
Total(Min)	Charged:	21,54,33.33	.00	.00	21,54,33.33	13,90,77.64 .00	1,27,54.29 .00	8,91,09.98 .00	12,63,23.35 .00	41.36 .00

For The Month Of : 09/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of	Haryana	\ - .				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210	Revenue Medical and Public E										
Share	Central Plan										
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00	
State 1	Plan										
DT 51	NA										
	Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94	
Total(Min):	: Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28 .00	
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	16,79,47.67 19.50	1,78,44.19 .00	11,13,82.86 .50	15,01,03.48 19.50	42.60	
SM 02	Urban Health Services	-Other systems of medici	ne								
MI 101	Ayurveda										
SB 89	Performance Linked	Outlay (PLO) for Depart	ment of AYUSH (AYU	-PLO-REV)							
State 1	Plan										
DT 51	NΣ										
D1 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 90	Implementation of F	Recommendation of Haryan	a Governance Refor	m Authority (HG	GRA) by Ayush						
State 1	Plan										
DT 51	NΣ										
D1 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 92	Strengthening of Di	istrict Ayurveda Offices									
State 1	Plan										
DT 98	Establishment Expens	ses									
21 33	Voted:	20,00.00	.00	.00	20,00.00	13,84.76	1,10.00	7,25.25	12,74.75	36.26	
SB 93	Strengthening of Di	irectorate of AYUSH at H	ead Quarter								

Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

09/2022 (N)

	Government of naryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
State P	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,89.26	47.82	2,58.56	4,41.44	36.94
Total(Min): MI 102	Voted: Charged: Homeopathy	27,00.02 .00	.00	.00	27,00.02 .00	18,74.04	1,57.83	9,83.81	17,16.21 .00	36.44 .00
SB 99		n of Homeopathic Dispens	aries							
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	81.84	2.74	20.90	79.10	20.90
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	81.84 .00	2.74	20.90 .00	79.10 .00	20.90
Total(SM):	Voted: Charged:	28,00.02 .00	.00	.00	28,00.02 .00	19,55.88 .00	1,60.57 .00	10,04.71	17,95.31 .00	35.88 .00
SM 03	Rural Health Services-							.00		.00
MI 103	Primary Health Cent	res								
SB 84	Grant-in-aid under 1	NRHM								
Share C	Central Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State F	Plan									
DT 51	NA Voted:	4,10,00.00	.00	.00	4,10,00.00	45,86.00	25,30.00	3,89,44.00	20,56.00	94.99
						•	•	-,,	.,	
Total(Min): MI 110	Voted: Charged: Hospitals and Dispe	7,70,00.00 .00 ensaries	.00	.00	7,70,00.00	4,05,86.00	25,30.00	3,89,44.00	3,80,56.00	50.58

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

For The Month Of: 09/2022 (N)

					Government of I	Haryana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public									
State P	Plan									
DT 51										
	Voted:	8,62,54.00	.00	.00	8,62,54.00	5,42,94.46	50,92.88	3,70,52.42	4,92,01.58	42.96
Total(Min):		8,62,54.00	.00	.00	8,62,54.00	5,42,94.46	50,92.88	3,70,52.42	4,92,01.58	42.96
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97		ines for Scheduled Castes		tals						
G	21									
State F	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
SB 99	Jananee Suraksha Y	Yojna for Schedule Caste								
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,90.96	31.25	1,40.29	3,59.72	28.06
Total(Min):		30,00.00	.00	.00	30,00.00	22,65.96	31.25	7,65.29	22,34.72	25.51
MI 792	Charged: Irrecoverable Loa	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State F	Olan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01 .00	9,71,46.43	76,54.13 .00	7,67,61.71 .00	8,94,92.30 .00	46.17 .00
SM 04		es-Other Systems of medicin								.00
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-

14 Health/DMER/AYUSH/FDA

					For The Month (Haryana	(N)		ICII/ DPIEK/ ATOSII/ FDA		
		2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210	Revenue Medical and Publio Central Plan										
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
State 1	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 86	Strengthening of	Ayurvedic/ Unani/Homeopath	nic Dispensaries/Pr	athmic Swasthya	a Kendra and Specia	al Medicine for Women,	Children and aged perso	on			
State 1	Plan										
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,12,33.29	11,65.61	64,32.33	1,00,67.67	38.98	
SB 90	Health Awareness	through ISM&H through fair	rs with Medical Cam	nps							
State 1	Plan										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,05.37	76.80	1,71.42	3,28.58	34.28	
SB 94	Grant-in-aid to	various Institutions/Gram F	Panchayats								
State 1	Plan										
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3,59.78	3,59.78	4,40.23	44.97	
Total(Min):	Charged:	2,28,00.00	.00	.00	2,28,00.00	1,74,38.66	16,02.19 .00	69,63.52 .00	1,58,36.48 .00	30.54	
SB 97	Continuance of Ho	omeopathic Dispensary									
State 1	Plan										
DT 51											
	Voted:	3,74.10	.00	.00	3,74.10	2,66.39	21.95	1,29.67	2,44.43	34.66	

Report on Expenditure of Grant No.-

(4)

2,66.39

3,81.10

3,81.10

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For The Month Of :

Government of Haryana

3,74.10

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Medical and Public Health

Voted:

Charged:

Voted:

Voted:

Voted:

Medical Education, Training and Research

Shri Krishna Ayush University Kurukshetra

Charged:

Charged:

Ayurveda

Revenue

Unani

Unani

MH 2210

Total(Min):

MI 103

SB 98

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 05

MI 101

09/2022

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State Plan DT 51 NA 1.00 .00 12,50,00.00 Voted: .00 1.00 -12,49.000.00 12,50.00 -12,49.00 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA 13,00.00 .00 .00 13,00.00 11,71.02 69.41 1,98.39 15.26 Voted: 11,01.61 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. State Plan DT 51 NA .00 1,27.21 .00 1,27.21 84.99 8.54 39.90 Voted: 50.75 76.46 Total(Min): Voted: 14,28.21 .00 .00 14,28.21 7.01 77.95 14,99.14 -70.93 1,04.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Allopathy MI 105

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : (N)

09/2022

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 33.02 Voted: .00 50,00.00 36,22.62 2,73.84 16,51.21 33,48.79 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 23.46 Voted: .00 20,00.00 16,21.94 91.19 4,69.24 15,30.76 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 3,00.00 3,00.00 -2,99.00 3,00,00.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 46.01 .00 17,00.00 11,60.31 2,42.40 7,82.09 9,17.91 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 60.00 38,00.00 .00 0.00 Voted: .00 38,00.00 15,20.00 22,80.00 15,20.00

For The Month Of :

09/2022 (N)

					Government of F	Jaryana	(, ,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210 State I	Revenue Medical and Public Health										
DT 98	SHKM Govt Medical College,	Nalbar Mowat									
D1 96	Voted:	10,00.00	.00	.00	10,00.00	9,00.22	54.77	1,54.54	8,45.46	15.45	
DT 99	Kalpna Chawla Govt Medical Voted:	College, Karnal 20,00.00	.00	.00	20,00.00	17,60.88	72.05	3,11.18	16,88.82	15.56	
SB 78	Establishment of Kalpana	Chawala Medical Coll	ege, Karnal								
State I	Plan										
DT 51	NA										
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,04,78.09	8,67.31	51,89.22	98,10.78	34.59	
SB 81	Establishment of Mewat Med	dical College at Nal	har								
State I	Plan										
DT 51	NA										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,38,29.15	12,99.75	69,70.60	1,30,29.40	34.85	
SB 82	Establishment of BPS Woman	n Medical College Kh	anpur Kalan(Sone)	pat)							
State I	Plan										
DT 51	NA										
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,13,59.61	12,07.89	68,48.28	1,01,51.72	40.28	
SB 83	Establishment Office of	the Director Researc	h and Medical Ed	ucation Haryana	a						
State I	Plan										
DT 51	NA										
	Voted:	14,00.00	.00	.00	14,00.00	10,23.56	76.75	4,53.19	9,46.81	32.37	
SB 84	Establishment of Pt.B.D.S	harma University of	Health Science Ro	ohtak							

cport on Expenditure of Grant No.

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 0.00 60.00 .00 7,30,00.00 2,92,00.00 Voted: 4,38,00.00 2,92,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 93,75.00 56,25.00 87,50.00 37,50.00 70.00 Total(Min): 15,49,01.01 .00 .00 15,49,01.01 8,63,52.40 1,01,10.94 7,79,59.55 7,69,41.46 50.33 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 9,00.00 0.00 10.00 Voted: 1,00.00 9,00.00 10,00.00 .00 10,00.00 9,00.00 .00 1,00.00 9,00.00 10.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 15,73,29.22 .00 15,73,29.22 8,72,59.41 1,01,88.88 7,95,58.69 7,77,70.53 50.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 .00

SB 99 Malaria

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 51.66 .00 2,88,72.35 1,67,69.55 28,11.84 Voted: 1,49,14.63 1,39,57.72 2,88,73.70 .00 2,88,73.70 1,67,70.90 28,11.84 1,49,14.63 1,39,59.07 51.65 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 5,15.98 60.78 51.42 4,81.80 4,55.20 .00 4,81.80 Total(Min): Voted: 9,37.00 .00 9,37.00 5,15.98 60.78 4,55.20 51.42 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 Voted: .00 7,05.50 3,75.88 30.54 3,60.16 51.05 3,45.34 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 SB 98 Drug control Programme State Plan DT 51 Na

98.82

1,29.36

5,54.14

9,14.31

50.13

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5,51.36

8,96.70

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Voted:

Total(Min):

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10,26.07

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratori	.00 es	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State Pi	lan									
DT 51	Na Voted:	6,26.50	.00	.00	6,26.50	3,41.35	73.86	3,59.01	2,67.49	57.30
Total(Min): MI 188	Voted: Charged: ASSISTANCE TO AUTONOMOUS	6,26.50 .00 BODIES	.00	.00	6,26.50	3,41.35	73.86 .00	3,59.01 .00	2,67.49	57.30 .00
SB 98	COVID 19 VACCINATION UND	ER NATIONAL HEA	LTH MISSION PROGRAMME							
Share Ce	entral Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Pi	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY	RESPONSE AND H	EALTH SYSTEMS PREPAREDNES	S PACKAGE (UNDER NATIONAL HEALTH	H MISSION PROGRAMME				
Share Ce	entral Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Pi	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	.00	.00	.04	.04	.00	.00	.04	.00
Total(SM):	Voted: Charged:	3,22,48.25	.00	.00	3,22,48.25	1,86,54.34	30,75.84	1,66,69.75	1,55,78.50	51.69 .00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA

For The Month Of: 09/2022 (N)

					For The Month C	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2210	Medical and Public H	ealth								
	General									
MI 199	Assistance to Other	Non Government Institut	cions							
SB 97	Cashless Medical Tr	eatment to Employee, Per	sioners and their	Dependents by	AB-HHPA (AYUSHMAN B	harat Haryana Health P	rotection Authority)			
State	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Mis	sion								
State	Plan									
DT 99	Assuring Total Anaem	nia Limit (ATAL) Abhiyaar	n Renamed as ATAL S	Swasthya Abhiya	n					
	Voted:	27,19.00	.00	.00	27,19.00	26,44.00	60.00	1,35.00	25,84.00	4.97
SB 99	AYUSHMAN Bharat Har	yana Health Protection N	dission (1997)							
Share	Central Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	52,50.00	0.00	1,17,50.00	52,50.00	69.12
Total(Min)		3,97,19.00	.00	.00	3,97,19.00	2,78,94.00	60.00	1,18,85.00	2,78,34.00	29.92
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Strengthening of Ci	vil Registration System								
State	Plan									
DT 51	NA									
21 01	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of th	e Office of the Chief Re	egistrar of Death	& Birth						
Full C	entral Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

For The Month Of : 09/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public F									
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	.00	.00	3,97,21.00	2,78,96.00	60.00	1,18,85.00 .00	2,78,36.00 .00	29.92 .00
Total(Mjr):	Charged:	68,35,41.54 20.00	.00	.00	68,35,41.54 20.00	41,89,45.88 19.50	4,06,36.14	30,45,31.80 .50	37,90,09.74 19.50	44.55 2.50
MH 2211	Family Welfare									
MI 001	Direction and Admi:									
SB 97	Child Survival Safe	e Motherhood								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	10,40.08	70.11	3,30.03	9,69.97	25.39
SB 98	District Family Pla	anning Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	21,00.00	.00	.00	21,00.00	15,62.27	1,09.76	6,47.49	14,52.51	30.83
State I	Plan									
DT 51	Na									
	Voted:	1,36.00	.00	.00	1,36.00	1,20.26	3.04	18.78	1,17.22	13.81
SB 99	State Family Plann	ing Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	4,21.82	30.38	2,38.56	3,91.44	37.87
Total(Min):	Voted: Charged: Training	41,66.00 .00	.00	.00	41,66.00	31,44.43	2,13.28	12,34.85 .00	29,31.15 .00	29.64 .00
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SB 95 M.P.W. Training School(Male), Rohtak

For The Month Of: 09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 85.00 .00 .00 85.00 1.17 21.28 68.08 Voted: 18.09 66.91 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na Voted: 70.00 .00 .00 70.00 66.50 0.00 3.50 66.50 4.99 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na 7,00.00 .00 3.49 Voted: .00 7,00.00 6,79.39 3.80 24.40 6,75.60 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na 1,70.00 .00 10.65 29.57 Voted: .00 1,70.00 1,30.38 50.27 1,19.73 10,25.00 .00 .00 10,25.00 9,44.36 15.62 96.26 9,28.74 9.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Rural Family Welfare Services SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 41.93 Voted: .00 1,90,00.00 1,26,68.25 16,34.61 79,66.36 1,10,33.64 1,90,00.00 .00 1,90,00.00 1,26,68.25 16,34.61 79,66.36 1,10,33.64 41.93 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 102

Urban Family Welfare Services

SB 99 Urban Family Welfare Services

For The Month Of :

09/2022

(N)

14 Health/DMER/AYUSH/FDA

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 7,00.00 .00 29.17 .00 35.20 Voted: 7,00.00 5,30.99 2,04.21 4,95.79 4,95.79 29.17 Total(Min): 7,00.00 .00 .00 7,00.00 5,30.99 35.20 2,04.21 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Maternity and Child Health SB 99 Immunisation Programme Full Central Plan DT 51 Na 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 Voted: 0.00 40,00.00 .00 Total(Min): Voted: 40,00.00 .00 .00 40,00.00 40,00.00 .00 40,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 200 Other Services and Supplies Conventional Contraceptives SB 99 Full Central Plan DT 51 Na .00 1,70.00 .00 1,70.00 1,70.00 0.00 .00 Voted: 0.00 1,70.00 1,70.00 .00 1,70.00 1,70.00 .00 .00 1,70.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): .00 .00 18,98.70 95,01.67 1,95,59.33 32.70 Voted: 2,90,61.00 2,90,61.00 2,14,58.03 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 71,26,02.54 44,04,03.90 4,25,34.84 31,40,33.47 39,85,69.07 44.07 71,26,02.54 .00 .00 Charged: 20.00 .00 20.00 19.50 .50 19.50 2.50 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction

Share Central Plan

Construction of Food and Drug Administration Building

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 09/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 NA 6,00.00 .00 0.00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 -6,00.00 0.00 2,50.00 Voted: 4,00.00 10,00.00 -6,00.00 Construction work of Directorate of Medical Education and Research Haryana (Panchkula) State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 .00 2,53,01.58 .00 20,00.00 20,00.00 10,00.00 10,00.00 50.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,88,01.58 Total(SM): Voted: 20,00.00 .00 20,00.00 .00 10,00.00 10,00.00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 20,00.00 .00 .00 .00 10,00.00 50.00 Total(Mjr): Voted: 20,00.00 18,66,71.14 10,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 3,00,00.00 58.16 Voted: .00 3,00,00.00 19,09.73 1,74,48.06 1,25,51.94 .00 92,60.37 1,74,48.06 1,25,51.94 58.16 3,00,00.00 .00 3,00,00.00 19,09.73 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 92,60.37 3,00,00.00 .00 3,00,00.00 19,09.73 1,74,48.06 1,25,51.94 58.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medical Education Training and Research SM 03 MI 101 Ayurveda

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Construction of Buildings under Swaran Jayanti Yojna

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

Government of Haryana

					GOVETIMENT OF IN	_				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay	on Medical and Public Health								
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of	f building of Govt. Ayurvedio	c Colleges/ Hospita	ls						
State P	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction /	Repair of building of Govern	nment Ayurvedic / U	Vnani / Homeopath	nic Dispensaries					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	4.12	4.12	9,95.88	.41
SB 98	Construction o	f Building of Government Inst	titute of ISM&R Pan	chkula and Direc	ctorate of Ayurveda	in the Campus of ins	titute			
State P	Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): MI 105	Voted: Charged: Allopathy	36,30.00	.00	.00	36,30.00	36,30.00	4.12	4.12	36,25.88 .00	.11
MI 103 SB 82		f Government Medical College	Yamunanagar							
Share C	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction o	f Government Medical College	Kaithal							

For The Month Of : 09/2022 (N)

Government of Harvana

1.00

Voted:

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1.00

-79,99.00

0.00

80,00.00

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	on Medical and Public Health								
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction	of Government Medical College	Sirsa							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment	of Government Medical College	,Chhainsa(Faridak	oad)						
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance L	inked Outlay (PLO) for Medical	Education and Res	search (MER-PLO-	-CAP)					
State I	Plan									
DT 51	NA Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction	work AIIMS, Manethi (Rewari)								
State I	Plan									
DT 51	NA									

80,00,00.00

-79,99.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

14 Health/DMER/AYUSH/FDA

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4210 Capital Outlay on Medical and Public Health SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,00,00.00 .00 60,00.00 93.78 Voted: .00 1,00,00.00 53,78.00 93,78.00 6,22.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building 50,00.00 .00 0.00 63.99 Voted: .00 50,00.00 18,00.30 31,99.70 18,00.30 SB 90 Construction work of Dental College at Nalhar State Plan DT 99 Construction of Building Voted: 50,00.00 .00 50,00.00 50,00.00 7.04 .14 7.04 49,92.96 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan DT 99 Construction of Building Voted: 20,00.00 .00 20,00.00 8,00.00 0.00 12,00.00 8,00.00 60.00 SB 92 Construction work of University of Health Sciences Karnal State Plan DT 99 Construction of Building 1.00 .00 Voted: .00 1.00 -73,18.33 42,02.89 1,15,22,22.00 1,15,22.22 -1,15,21.22 SB 93 Construction work of New Government Medical College at Bhiwani

Share Central Plan

20,00.00

Voted:

.00

.00

20,00.00

12,84.00

0.00

7,16.00

Run Date: 05/07/2023 Page No: 227 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 09/2022 (N)

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	dical and Public Health								
Share	Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-47,24.44	42,40.00	1,49,64.44	-89,64.44	2,49.41
SB 94	Construction work o	f New Government Medical C	College at Jind							
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	0.00	70,00.00	30,00.00	70.00
SB 96	Construction of Kal	pana Chawla Government Med	dical College Kar	rnal						
Share (Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of BPS	Women Medical College Kha	anpur Kalan (Sone	epat)						
State 1	Plan									
DT 98		ding (State Contribution)								
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Mewa	at Medical College at Nal	har							
State 1	Plan									
DT 97	Construction of Build	ding (State Contribution)					_			

35.80

12,84.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 09/2022 (N)

14 Health/DMER/AYUSH/FDA

						1 1				
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on M	Medical and Public Health								
Total(Min):	Voted: Charged:	11,30,02.00	.00	.00	11,30,02.00	7,07,92.34	1,38,27.92	5,60,37.58 .00	5,69,64.42	49.59 .00
Total(SM):	Voted: Charged:	11,66,32.00	.00	.00	11,66,32.00	7,44,22.34	1,38,32.04	5,60,41.70 .00	6,05,90.30 .00	48.05
SM 04 Puk	blic Health									
MI 107	Public Health Lab	oratories								
SB 99 State Pla		State Drug Regulatory Syst	C.u.							
DT 51 N	JA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,68,32.00	.00	.00	14,68,32.00	8,38,82.71	1,57,41.77 .00	7,34,89.76 .00	7,33,42.24	50.05 .00
Total Capital	: Voted: Charged:	14,88,32.00	.00	.00	14,88,32.00	7,56,22.34	1,57,41.77 .00	7,44,89.76 .00	7,43,42.24	50.05
Total(Grant):	Voted: Charged:	86,14,34.54 20.00	.00	.00	86,14,34.54 20.00	51,60,26.24 19.50	5,82,76.61	38,85,23.23 .50	47,29,11.31 19.50	45.10 2.50

Government of Haryana

09/2022 For The Month Of :

(N)

Run Date: 05/07/2023 Page No: 229 15 Labour/Employment/Skill Development and Industrial Training

				GOVERNMENT OF The					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	88.57	-88.57	.00
Total(Min): Voted:	.00	.00	.00	.00	5,01.84	.00	88.57	-88.57	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	5,01.84 .00	.00	88.57 .00	-88.57 .00	.00
SM 80 General									
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	9.47	-9.47	.00
Total(Min): Voted:	.00	.00	.00	.00	7,49.82	.00	9.47	-9.47	.00
Charged: MI 053 Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	1,67.97	-1,67.97	.00
Total(Min): Voted:	.00	.00	.00	.00	22,39.93	.00	1,67.97	-1,67.97	.00
Charged: MI 799 Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
CD 07 Miggallandoug Marsh Adverses	_								

SB 97 Miscellaneous Work Advances

State Plan

SM 01 Labour

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 230 15 Labour/Employment/Skill Development and Industrial Training

		_								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work	Advances								
	Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,84.28	.00	-11.57	11.57	.00
	Charged:	.00	.00	.00	.00	32.94	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,15,23.27 37.94	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr):		.00	.00	.00	.00	8,20,25.11	.00	2,54.45	-2,54.45	.00
MH 2216	Charged: Housing	.00	.00	.00	.00	37.94	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditur	e								
State P	lan									
DT 88	General Maintenance and Repai	.r								
	Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):		.00	.00	.00	.00	6,58.66	.00	71.84	-71.84	.00
Total (CM):	Charged: Voted:	.00	.00	.00	.00	-1.86	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	31,43.66 -1.86	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	4,14,17.72 -1.86	.00	71.84 .00	-71.84 .00	.00
MH 2230	Labour, Employment and Skill:	Development								

For The Month Of :

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 .00 7,90.00 34.09 Voted: .00 7,90.00 5,84.94 64.23 2,69.29 5,20.71 7,90.00 .00 7,90.00 5,84.94 64.23 2,69.29 5,20.71 34.09 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 Voted: .00 1,50.70 1,10.58 14.08 96.50 35.96 54.20 1,50.70 .00 1,50.70 1,10.58 14.08 54.20 96.50 35.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 38.85 Voted: .00 12,46.00 8,61.81 99.85 4,84.05 7,61.95 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 34,48.50 22,18.73 43.64 Voted: 2,75.18 15,04.95 19,43.55 46,94.50 .00 46,94.50 30,80.53 3,75.03 19,88.99 27,05.51 42.37 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 232 15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Sk									
State I	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,47.55	0.99	3.44	7,46.56	.46
SB 93	Providing of Mobile vans	for facilitating	the health care o	f the workers w	orking in factorie	s				
State E	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,93.72	1.46	16.55	5,92.25	2.72
SB 94	Setting up of Major Acci	dent Hazard Control	Cell							
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,90.00	0.00	0.00	2,00.00	.00
SB 95	Inspection									
State I	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	10,57.79	1,21.00	7,39.22	9,36.78	44.11
SB 96	Health									
State I	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,64.42	16.31	65.38	1,48.12	30.62
SB 97	Inspection of Steam Boil	ers								
State I	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	1,13.63	10.07	65.53	1,03.57	38.75
SB 98	Strengthening of safety	and Health Inspecti	on system in the f	actories						

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Sk:	ill Development								
State 1	Plan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	50.00	0.72	0.72	2,59.28	. 28
Total(Min):	: Voted: Charged: General Labour Welfare	38,77.40	.00	.00	38,77.40	29,17.11	1,50.55 .00	8,90.84	29,86.56 .00	22.98
SB 99	Setting up of Labour Wel:	fare Centre								
State 1	Plan									
DT 51	Na Voted:	1,48.23	.00	.00	1,48.23	1,35.13	3.10	16.19	1,32.04	10.92
Total(Min):	Charged:	1,48.23 .00 labour	.00	.00	1,48.23	1,35.13	3.10	16.19	1,32.04	10.92
SB 99	Rehabilitation of Bonded	Labour								
Share (Central Plan									
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State 1	Plan									
DT 51	Na Voted:	.50	.00	.00	. 50	.50	0.00	0.00	.50	.00
Total(Min):	Charged:	1.00 .00 Conditions of Chil	.00 .00 .d/Women labour	.00	1.00	1.00	.00	.00	1.00	.00
SB 97	Rehabilitation of Destit	ute and Migrant Ch	ild Labour							
State 1	Plan									
DT 51	NA Voted:	50,34.00	.00	.00	50,34.00	49,67.87	5.29	71.42	49,62.58	1.42

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training 29.45 1,80.43 32.40 3,76.47 .00 .00 .00 .00

	(2)				Government of I	Haryana				
					(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment ar									
SB 98	Setting up Child Lak	oour Cell for implemenat	ion of National Pr	rogramme for El	imination of Child	Labour				
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	60,10.00	.00	.00	60,10.00	60,09.64	0.24	0.60	60,09.40	.01
SB 99	Direction and Admin	istration								
State P	lan									
DT 51	Na									
	Voted:	59.87	.00	.00	59.87	55.94	0.98	4.91	54.96	8.21
Total(Min):		1,11,03.87	.00	.00	1,11,03.87	1,10,33.45	6.51	76.93	1,10,26.94	.69
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Computerization of I	Labour Department								
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	11,00.00	.00	.00	11,00.00	10,56.21	18.69	62.48	10,37.52	5.68
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	10,56.21 .00	18.69 .00	62.48 .00	10,37.52 .00	5.68 .00
Total(SM):	Voted: Charged:	2,18,65.70 .00	.00	.00	2,18,65.70	1,89,18.97 .00	6,32.19 .00	33,58.93 .00	1,85,06.77 .00	15.36 .00
SM 02	Employment Service							.00	.00	.00
MI 001	Direction and Admin	istration								
SB 99	Setting up of Inspec	ction and enquiry unit a	t Directorate							
State P	lan									
DT 98	Establishment Expense									
	Voted:	5,56.90	.00	.00	5,56.90	4,05.42	29.45	1,80.43	3,76.47	32.40
Total(Min):	Voted:	5,56.90	.00	.00	5,56.90	4,05.42	29.45	1,80.43	3,76.47	32.40

MI 004 Research, Survey and Statistics

Charged:

.00

.00

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.00

15 Labour/Employment/Skill Development and Industrial Training Report on Expenditure of Grant No.-

					For The Month C	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 99	Revenue Labour, Employment and State Employment Mark									
State P	lan									
DT 51	Na									
21 31	Voted:	4,74.35	.00	.00	4,74.35	3,76.35	19.27	1,09.02	3,65.33	22.98
Total(Min):	Voted: Charged: Employment Services	4,74.35	.00	.00	4,74.35 .00	3,76.35	19.27 .00	1,09.02	3,65.33	22.98 .00
SB 85	National Career Servi	ce Project								
Full Ce	ntral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	8.36	92.20	92.20	-83.84	11,02.87
SB 87		insultancy and Recruitm						32.20	33.02	,
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	99.87	0.52	0.65	99.35	.65
SB 92	Staff for Employment	Exchange and Unemploym	ent allowance to e	ducated youths						
State P	lan									
DT 51	Na									
	Voted:	9,69,50.00	.00	.00	9,69,50.00	7,38,96.44	73,87.30	3,04,40.86	6,65,09.14	31.40
SB 97	Computerisation of Em	mployment Exchange Oper	ations							
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,90.09	38.06	97.97	1,52.03	39.19
Total(Min):	Voted: Charged: Other expenditure	9,73,08.36	.00	.00	9,73,08.36	7,41,94.76 .00	75,18.08 .00	3,06,31.68	6,66,76.68 .00	31.48

For The Month Of :

(N)

09/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 .00 23.88 Voted: 4,67.10 3,74.78 19.22 1,11.54 3,55.56 4,67.10 .00 4,67.10 3,74.78 19.22 1,11.54 3,55.56 23.88 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 9,88,06.71 .00 9,88,06.71 7,53,51.31 75,86.01 3,10,32.66 6,77,74.05 31.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 28,29,00,00.00 .01 0.00 Voted: -14,14.49 14,14.50 -14,14.50 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 0.00 24.90 Voted: .00 50,00.00 37,55.00 12,45.00 37,55.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

State Plan

Run Date: 05/07/2023 Page No: 237 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

					For The Month C	Iaryana	(N)				
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2230	Revenue	and Skill Development									
State I	Plan										
DT 98	Establishment Expe	nses 4,27,57.20	.00	.00	4,27,57.20	2,85,80.30	37,25.80	1,79,02.70	2,48,54.50	41.87	
Total(Min): MI 003	Charged:	5,27,57.21 .00 .smen & Supervisors	.00	.00	5,27,57.21	3,59,20.81	37,25.80	2,05,62.20	3,21,95.01	38.98	
SB 60	Up-Gradation of	ITIs into Model ITIs									
Share (Central Plan										
D1 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00	
State I											
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
SB 61	Skill Strengthenin	ng for Industrial Value Enh	nancement (STRIVE)								
Full Ce	entral Plan										
DT 51		20,00.00	.00	0.0	20.00.00	20.00.00	0.00	0.00	20.00.00	.00	
SB 74	Voted: Organising Specia	l Training for S.C., S.T. ı		.00 ral Assistance	20,00.00 System	20,00.00	0.00	0.00	20,00.00	.00	
Full Ce	entral Plan										
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00	
SB 97	Apprentices Train:	ing of Skilled Craftsmen									
State I	Plan										
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	2,68.29	13.41	1,99.11	2,54.89	43.86	

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

					For The Month C		(N)			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2230	Revenue	and Skill Development								
Total(Min): MI 190	Charged:	26,65.00 .00 ic Sector and Other Under	.00 .00 rtakings	.00	26,65.00 .00	24,79.29 .00	13.41	1,99.11	24,65.89 .00	7.47
SB 99	Pradhan Mantri Kaus	shal Vikas Yojna								
Full Ce	entral Plan									
DT 51	NA Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00
Total(Min): MI 199	Charged:	32,37.59 .00 r Non-Government Institut	.00 .00	.00	32,37.59 .00	32,37.59	.00	.00	32,37.59 .00	.00
SB 99		and Knowledge Awareness f		ject (SANKALP)						
Share (Central Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State F	Plan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min): MI 789	Charged:	5,50.00 .00 Plan for Scheduled Castes	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00 .00	.00
SB 99		Scheduled Castes student								
State F	Plan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	15,99.12	1,52.71	8,53.60	14,46.40	37.11
Total(Min):	Voted: Charged:	23,00.00 .00	.00	.00	23,00.00	15,99.12 .00	1,52.71 .00	8,53.60 .00	14,46.40 .00	37.11 .00
Total(SM):	Voted: Charged:	6,15,09.80	.00	.00	6,15,09.80	4,37,86.81	38,91.92	2,16,14.91	3,98,94.89	35.14 .00

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 239 15 Labour/Employment/Skill Development and Industrial Training

					Government or	nai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment an	d Skill Development								
Total(Mjr): MH 2700	Voted: Charged: Major Irrigation	18,21,82.21	.00	.00	18,21,82.21	13,80,57.08	1,21,10.12	5,60,06.50 .00	12,61,75.71	30.74
SM 02 MI 799	West Jamuna Canal Proje Suspense	ect (Commercial)								
SB 99	Suspense									
State P	Plan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	58.04	-8.04	-8.04	8.04	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,92.97 .00	-8.04 .00	-8.04 .00	8.04	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	12,53,63.42	-8.04 .00	-8.04 .00	8.04	.00
Total(Mjr): MH 2852	Voted: Charged: Industries	.00	.00	.00	.00	24,55,64.95 .00	-8.04 .00	-8.04 .00	8.04	.00
SM 80 MI 789	General Special Component Pl	lan for Scheduled Castes	3							
SB 99		ment Programme for Sche		ciaries.						
State P	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	51,50.80 1.00	.00	.00	20.00	.00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	20.00	.00	.00	20.00	1,39,32.67 1.00	.00	.00	20.00	.00
	G									

SM 03 State Highways

MI 337 Road works

SB 51 Na

Run Date: 05/07/2023 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 09/2022 (N) Government of Haryana (3) (6) (8) (2) (4) (5) (7) Roads and Bridges .00 .00 .00 .00 0.00 .00 31.96 -31.96 .00 .00 .00 33,54.22 .00 31.96 -31.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 33,54.22 .00 .00 .00 31.96 -31.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads .00 .00 0.00 .00 .00 .00 4,78.05 -4,78.05 SB 99 District Roads

State Plan

State Plan

DT 51 Na

Revenue

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Road works

SB 98 Rural Roads

MH 3054

Total(Min):

Total(SM):

MI 337

State Plan

DT 51 Na

DT 51 Na

	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,51,30.50	.00	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,51,30.50	.00	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,52,85.73	.00	6,56.41	-6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	: Voted:	18,22,02.21	.00	.00	18,22,02.21	13,81,35.12	1,21,02.08	5,69,81.16	12,52,21.05	31.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ca	apital									

MH 4059 Capital Outlay on Public Works

Office Buildings SM 01

MI 051 Construction

Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

State Plan

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training (5) (6) (7) (8) (6) (7) (8) (8) (7) (8) 0.00 0.00 5,00.00 .00 .00 .00 5,00.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 1,00 .00 .00 .00 1,00 .00 .00 .00 1,00 .00 .00 .00 1,00 .00 .00 .00 1,00 .00 .00 .00 1,00 .00 .00 .00 1,00 .00 .00			Page No:	241
(5) (6) (7) (8) 0.00 0.00 5,00.00 .00 0.00 0.00 5,20.00 .00 0.00 .00 5,20.00 .00 0.00 .00 5,20.00 .00 0.00 .00 5,20.00 .00 0.00 .00 5,20.00 .00 0.00 0.00 5,20.00 .00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,12.27 -4,12.27 .00 0.00 4,93.07 -4,93.07 .00 0.00 0.00 0.00 0.00 4,93.07 -4,93.07 .00 0.00 0.00 0.00 0.00 1,93.07 -4,93.07 .00		15 Labour/Employment/S	kill Development and Industr	rial Training
(5) (6) (7) (8) 0.00 0.00 5,00.00 .00 0.00 20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 .00 .00 .)		-	_
0.00 0.00 5,00.00 .00 0.00 0.00 20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 1.00 .00 .00 .00 1.00 .00 .00 .00 4,12.27 -4,12.27 .00 .00 4,93.07 -4,93.07 .00 .00 1.00 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00	,			
0.00 0.00 5,00.00 .00 0.00 0.00 20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 1.00 .00 .00 .00 1.00 .00 .00 .00 4,12.27 -4,12.27 .00 .00 4,93.07 -4,93.07 .00 .00 1.00 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00				
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0.00 0.00 5,00.00 .00 0.00 0.00 20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 1.00 .00 .00 .00 1.00 .00 .00 .00 4,12.27 -4,12.27 .00 .00 4,93.07 -4,93.07 .00 .00 1.00 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00	/ E \	(5)	(7)	(0)
0.00 0.00 20.00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	(5)	(0)	(7)	(0)
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.00 .00 .00 .00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 73.83 -73.83 .00 .00 6.97 -6.97 .00 .00 4,12.27 -4,12.27 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00				
.00 .00 .00 .00 .00 .00 .00 5,20.00 .00 .00 .00 .00 .00 .00 73.83 -73.83 .00 .00 6.97 -6.97 .00 .00 4,12.27 -4,12.27 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00 .00 4,93.07 -4,93.07 .00				
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C	Capital Capital Outlay on Pu									
State Pla	ın									
DT 51 N	NA .	5 00 00	0.0							0.0
	Voted:	5,00.00	.00	.00	5,00.00	4,00.00	0.00	0.00	5,00.00	.00
SB 68	Construction of Roz	gar Bhawan								
State Pla	an									
DT 51 N	AV									
	Voted:	20.00	.00	.00	20.00	15.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	5,20.00 .00	.00	.00	5,20.00 .00	2,53,01.58	.00	.00	5,20.00 .00	.00
Total(SM):	Voted:	5,20.00	.00	.00	5,20.00	2,88,01.58	.00	.00	5,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	her Buildings Construction									
SB 98	Administration of J	ustice								
Share Cen	itral Plan									
DT 51 N	Na									
<i>D</i> 1 31 1	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State Pla	n									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State Pla	n									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,18,69.56 .00	.00	4,93.07 .00	-4,93.07 .00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	2,18,69.56	.00	4,93.07	-4,93.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 98

Training Building for Scheduled Castes Wings

Run Date: 05/07/2023 Page No: 242

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Capital MH 4059 Capital Outlay on Public Works .00 .00 4,93.07 94.82 Total(Mjr): Voted: 5,20.00 .00 5,20.00 18,66,71.14 26.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Housing MH 4216 Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 2.60 -2.60 .00 .00 .00 1,40,65.71 .00 2.60 -2.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,40,65.71 Voted: .00 .00 .00 -2.60 Total(SM): .00 2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 1,40,65.71 .00 2.60 .00 -2.60 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 3,40.82 27.79 Voted: .00 45,00.00 12,50.77 32,49.23 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 Voted: .00 .10 .10 0.00 0.00 .00 .10 45,00.10 .00 .00 45,00.10 35,59.35 3,40.82 12,50.77 32,49.33 27.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

(2)

Run Date: 05/07/2023 Page No: 243

(7)

(8)

Report on Expenditure of Grant No.-

(4)

For The Month Of :
Government of Haryana

(3)

09/2022

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15 Labour/Employment/Skill Development and Industrial Training

(6)

Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA 5,00.00 .00 .00 0.00 -5.76 5,00.00 5,28.81 Voted: -28.81 5,28.81 Skill Training for Scheduled Castes Students State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 .00 Total(Min): 8,00.00 .00 .00 8,00.00 8,30.41 -28.81 8,28.81 -3.60 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Hospitality Education in ITIs SB 92 State Plan DT 51 NA .00 .00 .00 .00 -7.24 0.00 .00 Voted: 7.24 -7.24 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 1.98 -1.98 SB 97 Modernization of Machinery and Equipment State Plan DT 51 NA 15,00.00 .00 15.42 8.74 Voted: .00 15,00.00 13,84.28 1,31.14 13,68.86 13,63.60 15,00.00 .00 15,00.00 12,92.70 15.42 1,36.40 9.09 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 19.98 .00 3,56.24 13,58.36 Total(Mjr): Voted: 68,00.10 68,00.10 56,82.46 54,41.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Highways SM 03 MI 101 Bridges Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 .00 Voted: .00 0.00 1,91.19 -1,91.19 Total(Min): Voted: .00 .00 .00 .00 1,57.32 .00 1,91.19 -1,91.19 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 5,41.81 -5,41.81 .00 .00 .00 2,62,91.22 .00 5,41.81 -5,41.81 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 -1.24 .00 .00 .00 .00 Voted: .00 .00 2,64,48.54 Total(SM): .00 .00 .00 7,33.00 -7,33.00 .00 Charged: .00 .00 .00 .00 -1.24 .00 .00 .00 .00 District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: .00 .00 .00 .00 0.00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 1,32,00.52 .00 14.36 -14.36 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337 SB 98 Rural Roads

State Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 09/2022 (N)

Run Date: 05/07/2023 Page No: 245 15 Labour/Employment/Skill Development and Industrial Training

	Government of naryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Roads									
State P	lan									
DT 97	Construction strengthen	ing/ widening and bye	e passes of roads i	for NABARD Sche	me					
	Voted:	.00	.00	.00	.00		0.00	0.27	27	.00
DT 98	Construction strengthen	ing/ widening and bye	e passes of roads t	for National Ca	pital Region Scheme	2				
	Voted:	.00	.00	.00	.00		0.00	3.48	-3.48	.00
DT 99	Construction strengthen	ing/ widening and bye	e passes of roads t	for State Schem	e					
	Voted:	.00	.00	.00	.00		0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengthen	ing/ widening and imp	provement of roads	for State Sche	me					
	Voted:	.00	.00	.00	.00		0.00	37.63	-37.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,06,24.82 .00	.00	38,28.12 .00	-38,28.12 .00	.00
MI 789	Special Component Plan	n for Scheduled Castes	5							
SB 99	Construction/ Widening	and Strengthening /	Special Repair of	roads in the S	cheduled Castes Por	oulation area				
State P	lan									
DT 98	NABARD Contribution									
	Voted:	.00	.00	.00	.00		0.00	33.76	-33.76	.00
DT 99	State Contribution									
	Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	83,24.67 .00	.00	96.61 .00	-96.61 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,21,50.01	.00	39,39.09	-39,39.09	.00
m / 7/1 \	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00 .00	10,18,07.94 46,68.82	.00	46,72.09 .00	-46,72.09 .00	.00
Total Capit		73,20.10	.00	.00	73,20.10	26,20.95	3,56.24	65,26.12	7,93.98	89.15
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	18,95,22.31 .00	.00	.00	18,95,22.31	14,07,56.07 .00	1,24,58.32	6,35,07.28	12,60,15.03	33.51

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For The Month Of: 09/2022 (N)

					For The Month C	laryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2059	Revenue Public Works										
SM 80 MI 001	General Direction and Administr	ration									
SB 96	Execution										
State I	Plan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	0.74	74	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	7,61,40.23	.00	.74 .00	74 .00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,15,23.27 37.94	.00	.74	74 .00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	8,20,25.11	.00	.00 .74	74	.00	
МН 2225	Charged: Welfare of Scheduled Cas Minorities	.00 stes, Scheduled Tribes	.00 s, Other Backward	.00 Classes and	.00	37.94	.00	.00	.00	.00	
	Welfare of Scheduled Cast										
MI 001	Direction and Administ	ration									
SB 90	Establishment Antyodaya	a Bhawan									
State I	Plan										
DT 51											
	Voted:	3,40.00	.00	.00	3,40.00	2,52.32	31.99	1,19.67	2,20.33	35.20	
SB 95	Setting up hostel for d	denotified tribes stud	dents at Jind								
State I	Plan										
DT 51		42.37	.00	0.0	40.25	20.06	2 05	16.05	26.12	38.40	
	Voted:	42.37	.00	.00	42.37	30.06	3.95	16.27	26.10	30.40	
SB 96	Staff for pre-Matric Sc	cholarship to children	n of those engaged	in unclean occu	pation						
State I	Plan										
DT 51		1 10 10	22							04. 65	
	Voted:	1,19.10	.00	.00	1,19.10	96.64	3.30	25.76	93.34	21.63	

Total(Min):

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Charged:

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Run Date: 05/07/2023 Page No: 247 247

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

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	For The Month Of: 09/2022 Government of Haryana						(N)		-	
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MH 2225 SB 97	Revenue Welfare of Scheduled Cast Minorities	es, Scheduled Tribe	es, Other Backward	Classes and						
State I										
DT 51	Na Voted:	1,66.00	.00	.00	1,66.00	1,25.00	9.40	50.40	1,15.60	30.36
SB 98	District Staff									
State I	Plan									
DT 51	Na Voted:	34,82.00	.00	.00	34,82.00	23,84.64	2,71.48	13,68.84	21,13.16	39.31
SB 99	Headquarter Staff									
State I	Plan									
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50	6,59.94	54.53	2,29.09	6,05.41	27.45
Total(Min):	Charged:	49,83.97	.00	.00	49,83.97 .00	35,48.59 .00	3,74.66	18,10.03	31,73.94	36.32 .00
SB 96	Monetary Relief to the V	ictims of Atrociti	Les							
Share (Central Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
SB 97	Tailoring Training to SC	C/BC Widow/Destitute	e Women/Girls							
State I	Plan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00

1,10.00

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 190 Assistance to Public Sector and Other Undertakings SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 2,00.00 2,00.00 8,00.00 20.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 10.00 20.00 40.00 Voted: 30.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

State Plan

> Report on Expenditure of Grant No.-(N)

For The Month Of : 09/2022 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 41.00 0.00 29.00 41.00 41.43 13,25.00 .00 13,25.00 12,86.00 2,10.00 2,49.00 10,76.00 18.79 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 .00 .00 0.00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 .00 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna

State Plan

Minorities

MH 2225

State Plan

DT 51 na

DT 51 Na

Full Central Plan

Share Central Plan

DT 51 Na

Voted:

Voted:

SB 99 Post-Matric Scholarships to Scheduled Castes

(2)

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

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Page No:

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

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09/2022

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Run Date: 05/07/2023 250 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) 32.88 16,44.02 33,55.98 .00 0.00 25.00 .00 0.00 .10

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25.97

20,00.00

34,42.58

50,00.00 .00 Voted: 50,00.00 36,31.81 2,75.83 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na Voted: 25.00 .00 .00 25.00 25.00 0.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 Voted: SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan

20,00.00

34,42.58

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-09/2022

For The Month Of :

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 1,10,00.00 .00 .00 Voted: .00 1,10,00.00 1,10,00.00 0.00 0.00 1,10,00.00 State Plan DT 51 Na 1,15,00.00 .00 43.09 Voted: .00 1,15,00.00 1,09,16.42 43,72.14 49,55.72 65,44.28 .00 3,49,55.10 3,17,95.91 46,47.97 78,07.16 2,71,47.94 22.33 Total(Min): Voted: 3,49,55.10 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 283 Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana SB 99 State Plan DT 51 Na 1,00,00.00 .00 39.13 Voted: .00 1,00,00.00 75,06.30 14,19.40 39,13.10 60,86.90 Total(Min): 1,00,00.00 .00 .00 1,00,00.00 75,06.30 14,19.40 39,13.10 60,86.90 39.13 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 .00 50.00 48.00 0.00 4.00 Voted: 2.00 48.00 .00 .00 50.00 50.00 48.00 2.00 48.00 4.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Central Assistance for Scheduled Castes Component Plan MI 793 SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

Run Date: 05/07/2023 Page No: 252 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

		Government of Haryana								
	(2)				(3)	(3) (4)		(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	es, Other Backward	Classes and						
Full Co	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Devel	lopment for Scheduled (Castes & Others							
Full Co	entral Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Pr	rogramme Various field f	for Scheduled Caste	es						
Full Co	entral Plan									
DT 51		3,00.00	.00	0.0	2 00 00	2 00 00	0.00	0.00	2 00 00	.00
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Charged:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
SB 80	Celebration of Birth	n Anniversary of great s	saints Dr.B.R. Ambe	edkar, Guru Rav	idas, Maharishi Bal	miki and Sant Kabir D	as Jayantis Scheme			
State 1	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	10,85.79	1.17	15.38	10,84.62	1.40
SB 82	Mukhyamantri Vivah S	Shagun Yojna								
State 1	Plan									
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	1,07,20.47	21,00.10	93,79.63	86,20.37	52.11
SB 84	Publicity Scheme									

Share Central Plan

MH 2225

DT 51 Na

DT 51 Na

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

Total(Min):

Total(SM):

Run Date: 05/07/2023 Page No: 253

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan 25.00 .00 1,00.00 Voted: .00 25.00 18.75 18.75 25.00 .00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan Voted: 10.00 .00 .00 10.00 7.50 7.50 1,00.00 10.00 .00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan 25.00 .00 .00 25.00 18.75 18.75 1,00.00 Voted: 25.00 .00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan 24,00.00 .00 .00 24,00.00 0.00 .00 Voted: 24,00.00 0.00 24,00.00 12,00.00 .00 .00 9,00.00 1,00.00 Voted: 12,00.00 9,00.00 12,00.00 .00 SB 90 Legal aid Share Central Plan 11.00 .00 .00 1,00.00 Voted: 11.00 8.25 8.25 11.00 .00 2,27,71.00 .00 2,27,71.00 1,51,59.51 30,54.52 1,06,66.01 1,21,04.99 46.84 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 7,61,96.07 6,02,55.31 7,61,96.07 .00 97,06.54 2,56,47.31 5,05,48.76 33.66

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	eliare of SCs and BCs/Socia.	I Justice and Empowerment	./ Wellare of Ex-Servi	cemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue	Castes, Scheduled Tribe									
MI 001	Charged: Welfare of Backward Cl Direction and Admin	istration	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Staff for Backward (Classes									
State I	Plan										
DT 51	NA Voted:	1,19.30	.00	.00	1,19.30	84.26	10.39	45.43	73.87	38.08	
Total(Min):	Charged:	1,19.30 .00 c Sector and Other Under	.00 .00 rtakings	.00	1,19.30	84.26	10.39	45.43 .00	73.87	38.08	
SB 99	Subsidy for Administ	trative Expenditure to F	Haryana Backward Cl	lasses Kalyan Nig	ram						
State I	Plan										
DT 51	NA Voted:	8,75.00	.00	.00	8,75.00	8,75.00	3,71.00	3,71.00	5,04.00	42.40	
Total(Min):	Charged:	8,75.00 .00	.00	.00	8,75.00	8,75.00	3,71.00	3,71.00	5,04.00 .00	42.40	
SB 91	Dr. Ambedkar Pre Ma	tric and Post Matric Sch	nolarship scheme fo	or Denotified Tri	.bes (DNT's)						
Share (Central Plan										
DT 51	NA Voted:	.75	.00	.00	. 75	.75	0.00	0.00	.75	.00	
State I	Plan										
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00	
SB 92	Construction of hos	tel for OBC Boys & Girls	3								

Share Central Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 50.00 .00 Voted: .00 .00 50.00 50.00 0.00 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 .00 94,00.00 85,72.25 0.00 8.81 Voted: 8,27.75 85,72.25 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 95,51.00 .00 .00 95,51.00 87,23.25 .00 8,27.75 87,23.25 8.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 96,82.51 Total(SM): Voted: 1,05,45.30 .00 1,05,45.30 3,81.39 12,44.18 93,01.12 11.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,87.94 2,68,91.48 5,98,49.89 31.00 Total(Mjr): 8,67,41.37 8,67,41.37 6,99,37.82 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 2235 Social Security and Welfare Social Welfare SM 02 MI 001 Direction and Administration Staff for Headquarters (SJE) SB 99 State Plan DT 98 Establishment Expenses 9,78.00 .00 37.92 Voted: .00 9,78.00 6,77.98 70.87 3,70.88 6,07.12 .00 6,07.12 37.92 9,78.00 .00 9,78.00 13,01.79 70.87 3,70.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Welfare of handicapped SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

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MH 2235

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 104

State Plan

DT 51 NA

MI 102

SB 99

State Plan

DT 51 Na

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue Social Security and Welfare 10,30.00 .00 37.80 .00 3,59.37 Voted: 10,30.00 10,00.00 3,89.37 6,40.63 Scholarship to physically handicapped Students Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired 4,48.42 .00 40.45 Voted: .00 4,48.42 2,97.87 30.85 1,81.40 2,67.02 77,90.97 .00 77,90.97 63,67.94 5,69.01 19,92.04 57,98.93 25.57 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Child Welfare Financial Assistance to Destitute Children 4,00,00.00 .00 46.88 Voted: .00 4,00,00.00 2,44,09.00 31,62.17 1,87,53.18 2,12,46.82 4,00,00.00 .00 .00 4,00,00.00 8,60,32.42 31,62.17 1,87,53.18 2,12,46.82 46.88 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00

Run Date: 05/07/2023 Page No : 258 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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0.00

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0.00

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2,00.00

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Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 20.00 0.37 3.23 .00 19.72 0.65 Voted: 19.36

SB 94 State awards for older persons

DT	51	NA	
			_

Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00

SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana

.00

.00

State Pla	n

DT	51	NA
----	----	----

70.00 .00 11.72 Voted: .00 70.00 61.80 0.00 8.20 61.80

.00

2,00.00

SB 99 Home for Aged & Infirms

Charged:

Voted:

Prohibition

State Plan

DT 51 Na

MI 105

	Voted:	38.10	.00	.00	38.10	29.38	3.19	11.91	26.19	31.26
Total(Min):	Voted:	1,49.10	.00	.00	1,49.10	1,31.90	3.56	20.76	1,28.34	13.92

.00

2,00.00

SB 99 National Action Plan for Drug De-addiction and Rehabilitation

.00

2,00.00

.00

.00

Full Central Plan

DT 51 NA

Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public	c Sector and Other Under	rtakings							

SB 98 G.I.A. to Haryana State Social Welfare Advisory Board

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,10.00 .00 70.45 .00 82.50 50.00 Voted: 1,10.00 77.50 32.50 87.50 77.50 32.50 Total(Min): 1,10.00 .00 .00 1,10.00 50.00 70.45 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 .00 Total(Min): Voted: 1,00.00 .00 .00 1,00.00 1,01.00 .00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA .00 1,00,00.00 .00 60,53.40 47.47 Voted: 1,00,00.00 8,00.45 47,47.05 52,52.95 1,00,00.00 .00 1,00,00.00 2,28,14.70 8,00.45 47,47.05 52,52.95 47.47 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA .12 .00 .00 .12 .03 0.02 91.67 Voted: 0.11 .01 .00 .02 .01 .12 .12 11,70.01 .11 91.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 12,44,76.00 Total(SM): 5,93,28.19 .00 5,93,28.19 46,56.08 2,59,61.52 3,33,66.67 43.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme

Report on Expenditure of Grant No.-For The Month Of : 09/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
MI 102	National Family Ber	nefit Scheme								
SB 99	Family benefit sche	me								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	6,98.60	1,14.80	3,16.20	5,83.80	35.13
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	6,98.60 .00	1,14.80	3,16.20 .00	5,83.80 .00	35.13 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	6,98.60 .00	1,14.80 .00	3,16.20 .00	5,83.80 .00	35.13 .00
SM 60	Other Social Security	and Welfare Programmes								.00
MI 102	Pensions under Soci	al Security Schemes								
SB 88	Shubhra Jyotsana Pe	nsion Scheme								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,40.00	0.00	3,60.00	6,40.00	36.00
SB 89	Financial Assistanc	e to Acid Victims								
State P	lan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	10.25	0.95	5.70	9.30	38.00
SB 92	Pension to Eunucns									
State P	lan									
DT 51	NA									
	Voted:	16.35	.00	.00	16.35	11.80	0.88	5.43	10.93	33.18
SB 93	Ladli (Social Secur	ity Pension Scheme)								

State Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,05,10.00 .00 36.86 .00 1,05,10.00 72,94.12 6,57.79 Voted: 38,73.67 66,36.33 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 75.50 2.31 6.81 73.19 8.51 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na .00 4,28.00 .00 Voted: .00 4,28.00 4,28.00 0.00 0.00 4,28.00 State Plan DT 51 Na 4,75,72.00 Voted: .00 4,75,72.00 2,99,18.35 35,97.94 2,12,51.60 2,63,20.40 44.67 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 21,20.00 .00 0.00 .00 Voted: .00 21,20.00 21,20.00 0.00 21,20.00 State Plan DT 51 Na 19,78,80.00 .00 46.59 Voted: .00 19,78,80.00 12,13,91.29 1,56,95.15 9,21,83.87 10,56,96.13 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: .00 88,84.00 88,84.00 0.00 0.00 88,84.00

Report on Expenditure of Grant No.-

09/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 41,11,16.00 .00 50.54 .00 41,11,16.00 Voted: 23,84,70.72 3,51,21.97 20,77,67.25 20,33,48.75 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 29,75.75 .00 29,75.75 19,83.20 2,09.88 12,02.43 17,73.32 40.41 Total(Min): 68,25,97.10 .00 .00 68,25,97.10 41,12,27.22 5,52,86.87 32,66,56.75 35,59,40.35 47.85 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,70.00 .00 8.96 Voted: .00 2,70.00 2,50.96 5.15 24.19 2,45.81 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 20.00 29.53 Voted: .00 11,15.00 8,05.74 3,29.26 7,85.75 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

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Report on Expenditure of Grant No.
For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and W									
State I										
DT 51	NA									
	Voted:	1,30.00	.00	.00	1,30.00	87.42	13.03	55.62	74.38	42.78
SB 77	Ex-Gratia to persons	s of Central Para Milita	ary Forces for gall	lntry action with	n terrorists					
State I	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,47.00	1.50	54.50	4,45.50	10.90
SB 78	Construction of Sair	nik Welfare Complexes, W	War Memorials and A	Allied Buildings	/ Projects					
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81	Provision for Sainik	s School								
State I	Plan									
DT 51	Na									
	Voted:	11,67.12	.00	.00	11,67.12	8,17.50	0.00	3,49.62	8,17.50	29.96
SB 82	Provision for incent	ive to Rashtriya Indian	n Military Academy							
State I	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,98.00	46.00	48.00	2,52.00	16.00
SB 83	Relief to persons ef	fected by riots								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	49.50	49.50	.50	99.00

SB 94 Awards and concessions to personnel of Territorial Army

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

Run Date: 05/07/2023 Page No: 264 264 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Har						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235											
DT 51	Na Voted:	55.00	.00	.00	55.00	33.46	2.25	23.79	31.21	43.26	
SB 8	6 Financial Assistance to Bli	ind ESM									
State DT 51 SB 8	Na Voted:	4.00	.00	.00	4.00	3.20	0.10	0.90	3.10	22.50	
State											
DT 51	Na Voted:	68.00	.00	.00	68.00	45.25	4.40	27.15	40.85	39.93	
SB 8	9 Provision for Orphan childs	cen of ESM									
State											
SB 9	Voted: O Provision for Para/Tetra Pl	14.50 Legie ESM	.00	.00	14.50	10.10	0.95	5.35	9.15	36.90	
State	Plan										
DT 51	Na Voted:	37.00	.00	.00	37.00	23.48	2.60	16.12	20.88	43.57	
SB 9	3 Cash award to the awardees	of Territorial A	army Decorating/Tern	ritorial Army Med	al						
State	Plan										
DT 51	Na Voted:	40.50	.00	.00	40.50	40.48	0.02	0.03	40.47	.07	
CD 0	A Awards and concessions to	nerconnel of Ter	ritorial Arms								

DT 51 Na

Total(Min):

Voted:

Voted:

13,95.00

1,61,59.53

.00

.00

.00

.00

13,95.00

1,61,59.53

Run Date: 05/07/2023 Page No: 265 265

37.63

31.31

8,70.00

1,10,99.43

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

					For The Month Of : Government of Haryan					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State 1	Revenue Social Security and Welfare									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sail	ors and Airmen for act	s of gallantary in	the Kashmir	Campaign etc.					
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	16,89.15	1,27.87	4,38.72	15,61.28	21.94
SB 96	Provision for financial as	sistance to ESM above	the age of 60 years							
State 1	Plan									
DT 51	Na Voted:	15,50.00	.00	.00	15,50.00	11,14.71	1,85.81	6,21.10	9,28.90	40.07
SB 97	Provision for financial as	sistance to widows of	ESM not in receipt	of family pe	nsion					
State 1	Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	28,53.56	4,78.53	16,24.97	23,75.03	40.62
SB 98	Expenditure on D.S.S.& A.	Board								
State 1	Plan									
DT 98	Establishment Expenses Voted:	32,63.00	.00	.00	32,63.00	25,63.75	1,67.03	8,66.28	23,96.72	26.55
SB 99	Contribution to National W	Jorkers Relief fund								
State 1	Plan									
DT E1	N.									

8,70.00

1,22,04.18

0.00

11,04.75

5,25.00

50,60.10

Run Date: 05/07/2023 Page No: 266 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month	Haryana	(N)	wellare of Ses and Bes/Soc	rar ouscice and Empowerment	./ Weilale OI Ex-Servi
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and W	Jelfare								
MI 789	Charged: Special Component Pi	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Securi	ity Pension Scheme) for	Scheduled Castes							
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	21,85.95	1,66.51	9,80.55	20,19.45	32.69
SB 97	Pension to Different	cly abled Persons for (S	Scheduled Castes)							
State P	Plan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	80,32.81	9,10.43	53,77.63	71,22.37	43.02
SB 98	Financial assistance	e to Destitute Women and	d Widows (Scheduled	d Castes)						
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	3,06,38.63	39,72.96	2,33,34.33	2,66,65.67	46.67
SB 99	Old Age Samman Allow	wance for Scheduled Cast	es Widows							
State P	lan									
DT 51	NA Voted:	12,00,00.00	.00	.00	12,00,00.00	7,62,98.27	88,90.52	5,25,92.26	6,74,07.74	43.83
Total(Min):		18,55,00.00	.00	.00	18,55,00.00	11,71,55.65	1,39,40.42	8,22,84.77	10,32,15.23	44.36
Total(SM):	Charged: Voted: Charged:	.00 88,42,56.63 .00	.00 .00 .00	.00 .00 .00	.00 88,42,56.63 .00	.00 54,06,37.05 .00	.00 7,03,32.04 .00	.00 41,40,01.62 .00	.00 47,02,55.01 .00	.00 46.82 .00
Total(Mjr):		94,44,84.82	.00	.00	94,44,84.82	66,63,17.80	7,51,02.93	44,02,79.34	50,42,05.48	46.62 .00
			Endormonta 3-t-							
MI 102	AUMINISTRATION OF Re	eligious and Charitable	Elidowiients Acts							

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Report on Expenditure of Grant No.-(N)

For The Month Of :

09/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2250 Other Social Services State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Kailash Mansarovar Yatra .50 Voted: .00 .00 .50 .50 0.00 0.00 .50 .00 DT 99 Sindhu Darshan Yatra .00 Voted: .50 .00 .50 .50 0.00 0.00 .50 .00 SB 99 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc. SB 97 Commission under the Sikh Gurudwara Act, 1925 State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .00 Voted: 0.00 .20 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na 1,27.53 .00 6.68 39.24 Voted: .00 1,27.53 84.16 77.49 50.04 SB 99 Dharamarth

State Plan

(N)

09/2022 For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2250	Revenue Other Social Service									
State P	lan									
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged: Other expenditure	1,30.26	.00	.00	1,30.26	86.89 .00	6.68	50.04	80.22	38.42
SB 99	Misc. Trade Fairs									
State F	lan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,60.00	0.00	40.00	4,60.00	8.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,60.00	.00	40.00	4,60.00	8.00
Total(Mjr):	Voted: Charged:	6,81.76 .00	.00	.00	6,81.76 .00	5,98.39 .00	6.68 .00	90.04 .00	5,91.72 .00	13.21 .00
Total Rever	nue: Voted: Charged: Capital	1,03,19,07.95 .00	.00	.00	1,03,19,07.95	64,98,44.62	8,51,97.54 .00	46,72,61.61 .00	56,46,46.34	45.28 .00
MH 4225		lfare of Scheduled Caste es	s,Scheduled Tribes	,Other Backward	d					
SM 01	Welfare of Scheduled (Castes								
MI 190		ic Sector and other Unde								
SB 99	Share Capital & Mat	ching assistance @ 1% &	3% for promotiona	al activities re	ecov. and eval. to	Har. S/C Fin. Dev. Co	orp.			
Share C	entral Plan									
DT 51										
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged: Other Expenditure	.10	.00	.00	.10	.10	.00	.00	.10	.00

State Plan

SB 99 Construction of Kalyan Bhawan

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4225	Capital	lfare of Scheduled Caste						_		
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.10 .00	.00	.00	1.10	1.10	.00	.00	1.10	.00
SM 03	Welfare of Backward Cl		.00	.00	.00	.00	.00	.00	.00	.00
MI 190		ic Sector and other Unde	ertakings							
SB 99	Share Capital to H	aryana Backward Classes	Kalyan Nigam							
State I	Plan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min):	Charged:	8,28.97	.00	.00	8,28.97	8,28.97	.00	.00	8,28.97 .00	.00
SB 99	Nanaji Deshmukh Sch	eme for Construction of	Hostels							
Share (Central Plan									
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State I	Plan									
DT 51		2 50	0.0	0.0	2.50	2.50	0.00		0.50	0.0
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	.00	8,38.97	8,38.97 .00	.00	.00	8,38.97 .00	.00
Total(Mjr): MH 4235	Charged:	8,40.07 .00 cial Security and Welfar	.00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00
1111 IZ33	capital Outlay Oil 50	crar occurrey and weildr								

Report on Expenditure of Grant No.-

09/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare Social Welfare SM 02 Welfare of handicapped MI 101 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 Voted: .00 18,00.00 18,00.00 0.00 0.00 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 Voted: .00 9,00.00 8,69.29 0.00 30.71 8,69.29 3.41 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 .00 .00 1.10 28,00.00 28,00.00 27,69.29 30.71 27,69.29 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Welfare of aged, infirm and destitute MI 104 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes SB 99 State Plan DT 51 Na 25,00.00 .00 .00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,48,94.35 Total(SM): Voted: 53,00.00 .00 53,00.00 .00 30.71 52,69.29 .58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .58 Total(Mjr): Voted: 53,00.00 .00 53,00.00 1,48,94.35 30.71 52,69.29 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Run Date: 05/07/2023 Page No: 271 REPORT ID=CBDR02001B 271 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

09/2022 (N) For The Month Of :

Government of Haryana

					Government of haryana							
	(2)			(3)	(4)	(5)	(6)	(7)	(8)		
	pital											
Total Capital:	Voted: Charged:	61,40.07 .00	.00	.00	61,40.07 .00	61,09.36 .00	.00	30.71 .00	61,09.36 .00	.50 .00		
Total(Grant):	Voted: Charged:	1,03,80,48.02	.00	.00	1,03,80,48.02	65,59,53.98 .00	8,51,97.54 .00	46,72,92.32 .00	57,07,55.70 .00	45.02 .00		

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 272 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 09/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 SB 98 Road safety Awareness & Computerization of Regulatory wing State Plan DT 51 Na 60,00.00 .00 33.44 .00 60,00.00 39,98.75 5.36 Voted: 20,06.61 39,93.39 SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 .00 51.22 Voted: 48,58.50 28,19.19 4,49.16 24,88.47 23,70.03 1,08,58.50 .00 1,08,58.50 68,17.94 4,54.52 44,95.08 63,63.42 41.40 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,54.52 44,95.08 41.40 Total(Mjr): Voted: 1,08,58.50 1,08,58.50 68,17.94 63,63.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Works MH 2059 SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair

State Plan

DT 51 Na

. דל זע	Voted:	10,00.00	.00	.00	10,00.00		-64.14	3,78.99	6,21.01	37.90
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,01.84 .00	-64.14 .00	3,78.99 .00	6,21.01 .00	37.90 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,01.84	-64.14 .00	3,78.99	6,21.01	37.90 .00

SM 80 General

MI 001 Direction and Administration

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State I	Revenue Public Works Plan							_		
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	a basis to Major Head	d-2216-Housing						
State I	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pub	olic Health Departmo	ent Establishment							
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer	r								
State I										
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	2,28.54	37.94	1,80.40	1,90.60	48.63
SB 95	Architectural Unit									
State I	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	8,85.28	91.30	5,02.02	7,93.98	38.74
SB 96	Execution									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00		35,64.32	1,99,75.14	2,40,14.86	45.41
SB 97	Supervision									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 274 17 Building and Roads/Transport/Civil Aviation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State F	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	16,24.38	1,83.66	11,40.28	14,40.72	44.18
SB 99	Direction									
State F	Plan									
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	23,03.59	2,85.20	15,75.12	20,18.38	43.83
Total(Min):	Charged:	9,53,51.50	.00	.00	9,53,51.50	7,61,40.23	41,62.43	2,33,72.96 .00	7,19,78.54	24.51 .00
MI 052	Machinery and Equipment									
SB 96	Machinery									
State I	Plan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		97.08	3,63.28	1,62.22	69.13
SB 98	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State F	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head-2216-Housin	g				
State F	Plan									
DT 51										
21 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	10,25.50	.00	.00	10,25.50	7,49.82 .00	97.08 .00	3,63.28	6,62.22	35.43 .00
MI 053 SB 99	Maintenance and Repairs Maintenance and Repairs									
35 33	Matheenance and Repairs									

SB 97 Miscellaneous Work Advances

275

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 09/2022 (N)

Run Date: 05/07/2023 Page No: 275 17 Building and Roads/Transport/Civil Aviation

					GOVERNMENT OF Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00		12,30.67	48,21.80	11,78.20	80.36
Total(Min):		60,00.00	.00	.00	60,00.00	22,39.93 .00	12,30.67 .00	48,21.80	11,78.20 .00	80.36
MI 103	Charged: Furnishings	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Rest Houses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	s hired / requisiti	oned / leased by P	P.W.D.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
MI 105	Charged: Public Works Workshops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51	Na									
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted: Charged:	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00 .00	.00 5.00	.00
MI 799	Suspense	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00

DT 51 NA

Voted:

.00

96,00.00

Run Date: 05/07/2023 Page No: 276 276 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of:

.00 0.00 96,00.00

					Government of I	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2059	Public Works									
State P	lan									
DT 98	Credit to Miscellan	eous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-63.72	-26,65.11	27,65.11	-26,65.11
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00
DT 99	Debit to Miscellane	ous work Advances								
	Voted:	2,50.00	.00	.00	2,50.00	-11,19.76	8.99	13,78.75	-11,28.75	5,51.50
	Charged:	.00	.00	.00	.00	-55.12	0.00	55.12	-55.12	.00
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-96.82	-4,93.68	5,93.68	-4,93.68
	Charged:	.00	.00	.00	.00	.00	-4.79	-34.83	34.83	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		82.67	4,55.04	94.96	82.73
	Charged:	.00	.00	.00	.00	.00	0.00	3.40	-3.40	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,84.28	-68.89	-13,25.00	24,25.00	-1,20.45
iocai(Mili).	Charged:	.00	.00	.00	.00	32.94	-4.79	-37.73	37.73	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	8,15,23.27	54,21.30	2,72,33.04	7,62,52.96	26.32
	Charged:	5.00	.00	.00	5.00	37.94	-4.79	-37.73	42.73	04
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	8,20,25.11	53,57.16	2,76,12.03	7,68,73.97	26.43
MH 2216	Charged: Housing	5.00	.00	.00	5.00	37.94	-4.79	-37.73	42.73	-7,54.57
	Urban Housing									
MI 192	Assistance to Muni	cipalities/Municipal Cou	nclis							
SB 99	Paradhan Mantri Aw	as Yojna (Urban Normal)								
Share Co	entral Plan									

96,00.00

.00

96,00.00

0.00

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

)	17 Building and Roads/	Page No : Transport/Civil Aviation	277
(5)	(6)	(7)	(8)
0.00	0.00	64,00.00	.00
.00	.00	1,60,00.00	.00
0.00	0.00	72,00.00	.00
0.00	0.00	48,00.00	.00
.00	.00	1,20,00.00	.00
.00	.00	2,80,00.00	.00
0.00	0.00	36,00.00	.00
4,34.75	4,34.75	19,65.25	18.11
4,34.75	4,34.75	55,65.25 .00	7.25 .00

			For The Month Of: 09/2022 (N) Government of Haryana		_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
State P	lan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min):		1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Pardhan Mantri Awa	as Yojna (Urban SC)								
Share C	entral Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
SM 03	Rural Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196		a Parishads / District Lev	vel Panchayats							
SB 99	Paradhan Mantri Aw	was Yojna (Rural Normal)								
Share C	entral Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	4,34.75	4,34.75	19,65.25	18.11
Total(Min):		60,00.00	.00	.00	60,00.00	60,00.00	4,34.75	4,34.75	55,65.25	7.25
MI 789	Charged: Special Component	Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

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For The Month Of:

Run Date: 05/07/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 09/2022 (N) Government of Haryana (8) (4)(5) (6) (7) .00 24,00.00 24,00.00 0.00 0.00 24,00.00 22.23 16,00.00 16,00.00 3,55.70 3,55.70 12,44.30 40,00.00 40,00.00 3,55.70 3,55.70 36,44.30 8.89 .00 .00 .00 .00 .00 .00 1,00,00.00 1,00,00.00 7,90.45 7,90.45 92,09.55 7.90 .00 .00 .00 .00 .00 .00 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) 0.00 .00 24,00.00 24,00.00 0.00 24,00.00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 .00 .00 .00 .00 .00 .00 50.00 50.00 0.00 0.00 50.00 50.00 50.00 .00 .00 50.00 .00 .00 .00 .00 .00 .00 .00

Other Maintenance Expenditure

Maintenance and Repairs

(2)

Paradhan Mantri Awas Yojna (Rural SC)

24,00.00

16,00.00

40,00.00

24,00.00

24,00.00

Machinery and Equipment charges transferred to 2059-Public Works

50.00

50.00

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1,00,00.00

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Revenue Housing

Share Central Plan

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Machinery and Equipment

Charged:

Voted:

Voted:

Charged:

General Pool Accommodation

Direction and Administration

Charged:

Charged:

MH 2216

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05

Total(Min):

MI 052

SB 99

State Plan

DT 51 Na

Total(Min):

MI 053

MI 001

State Plan

DT 51 Na

Run Date: 05/07/2023 Page No: 279 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of : 09/2022 (N)

					Government of H	aryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2216	Revenue Housing										
State I	Plan										
DT 88	General Maintenance ar	nd Repair									
	Voted:	25,01.00	.00	.00	25,01.00		3,31.99	21,95.14	3,05.86	87.77	
рш 00	Charged:	.00	.00	.00	.00	.00	-1.86	.00	.00	.00	
DT 98	District Administration Voted:	.00	.00	.00	.00	-36.08	0.00	36.08	-36.08	.00	
DT 99	Administration of Just Voted:	2,00.00	.00	.00	2,00.00		11.46	81.73	1,18.27	40.87	
		·			,			021,70	1,10,11		
Total(Min):		27,01.00	.00	.00	27,01.00	6,58.66	3,43.45	23,12.95	3,88.05	85.63	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	-1.86	-1.86	.00	.00	.00	
SB 98	Lease Charges										
State I	Plan										
DT 51	Na										
	Voted:	35.00	.00	.00	35.00	35.00	3.34	3.34	31.66	9.55	
Total(Min):	Voted:	35.00	.00	.00	35.00	35.00	3.34	3.34	31.66	9.55	
rocar (min)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	31,43.66 -1.86	3,46.80 -1.86	23,16.29 .00	28,69.71 .00	44.66	
SM 80	General									.00	
MI 001	Direction Administrat	cion									
SB 99	To Establish the Dire	ectorate Office									
State I	Plan										
DT 51	NA										
	Voted:	3,10.50	.00	.00	3,10.50	2,74.06	5.75	42.19	2,68.31	13.59	
Total(Min):		3,10.50	.00	.00	3,10.50	2,74.06	5.75	42.19	2,68.31	13.59	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	3,10.50	.00	.00	3,10.50	2,74.06 .00	5.75 .00	42.19 .00	2,68.31	13.59 .00	
Total(Mjr):	Voted: Charged:	4,34,96.50	.00	.00	4,34,96.50	4,14,17.72 -1.86	11,42.99 -1.86	31,48.93 .00	4,03,47.57 .00	7.24	
МН 3053	Civil Aviation		• • •	.00		1.00			.00		

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Publi	c Sector and other Under	rtakings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDAN)								
State P	lan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional C	onnectivity Schemes)								
D1 99	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00 .00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00 .00	.00
	Airports									
MI 001	Direction and Admin	istration								
SB 99	Scheme for Establish	hment Expenditure for In	tegrated Aviation	Hub at Hissar						
State P	lan									
DT 51										
	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
Total(Min):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00	3,97.87 .00	38.74 .00	2,61.87	3,59.13 .00	42.17
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
SM 80	Charged: General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 99	Head Quarter Staff									
56 99	neau Quarter Stair									
State P	lan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75

Run Date: 05/07/2023 Page No: 281 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

					Government of Ha		,			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Aviati	on Clubs and Institu	utions							
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,32.70	0.00	17.30	1,32.70	11.53
SB 99	Scholarship & Stipends									
State P	lan									
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted: Charged:	1,55.50 .00	.00	.00	1,55.50	1,37.48	.00	18.02 .00	1,37.48	11.59 .00
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	3,63.93	33.51 .00	1,50.70 .00	3,30.41	31.32
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	12,57.11	.00	.00	12,57.11	9,16.80	72.26 .00	4,12.57	8,44.54	32.82
	National Highways									
MI 337 SB 98	Road works Relief for toll charges	for road users of N	National Highways i	n the State of 1	Haryana					
State P										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair	of National Highway	Works							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

For The Month Of :

09/2022

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3054 Roads and Bridges Total(Min): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 State Highways MI 337 Road works SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 3,57.43 24.18 Voted: 9,67.07 30,32.93 40,00.00 .00 33,54.22 3,57.43 9,67.07 24.18 Total(Min): Voted: .00 40,00.00 30,32.93 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 33,54.22 Total(SM): 40,00.00 .00 40,00.00 3,57.43 9,67.07 30,32.93 24.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District and Other Roads SM 04 MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na 4,00,00.00 .00 20,68.29 42.76 Voted: .00 4,00,00.00 1,71,02.39 2,28,97.61 District Roads State Plan DT 51 Na 25,00.00 .00 -92.40 62.18 Voted: .00 25,00.00 15,54.39 9,45.61 .00 4,25,00.00 4,25,00.00 2,51,30.50 19,75.89 1,86,56.79 2,38,43.21 43.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 2,51,30.50 .00 4,25,00.00 2,38,43.21 4,25,00.00 19,75.89 1,86,56.79 43.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99

Establishment Charges (Pro rata) transferred from 2059-Public Works

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Roads and Bridges									
State Pl	lan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): MI 052	Voted: Charged: Machinery and Equip	4,11,00.00 .00 oment	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charg	res (Pro rata) transferre	d from 2059-Public	c Works						
State Pl	lan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
MI 797 SB 99		Reserve Fund/ Deposit Aconter Account Transfer	scount							
Full Cer	ntral Plan									
DT 51										
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00 .00	.00
MI 800	Other expenditure	,,,,						, 00	.00	.00
SB 99	Other Expenditure									
State Pl	lan									
DT 51		1 00	0.0	0.0	1 00	1 00	0.00	0.00	1 00	0.0
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00 .00	5,65,51.00	.00	.00	5,65,51.00 .00	.00
1										

Revenue

Roads and Bridges

Charged:

Road Transport

Voted:

SB 99 Central Offices

Voted:

MH 3054

Total(Mjr):

MH 3055

MI 001

State Plan

DT 51 NA

(2)

Direction and Administration

10,33,01.00

30,00.00

2,49,05.00

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

.00

Page No:

Report on Expenditure of Grant No.-(N)

(4)

8,52,85.73

30,00.00

1,55,04.57

26,26.90

1,20,27.33

.00

For The Month Of: Government of Haryana

(3)

10,33,01.00

30,00.00

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2,49,05.00

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09/2022

Run Date: 05/07/2023 284 17 Building and Roads/Transport/Civil Aviation (6) (8) (5) (7) 1,96,23.86 19.00 23,33.32 8,36,77.14 .00 .00 .00 .00 0.00 .00 0.00 30,00.00 44 52 00

48.29

1,28,77.67

State P	lan									
DT 98	Establishment Expenses Voted:	24,17.00	.00	.00	24,17.00	12,34.43	2,54.07	14,36.65	9,80.35	59.44
Total(Min): MI 201 SB 96	Charged: Haryana Roadways	54,17.00	.00	.00	54,17.00 .00	42,34.43	2,54.07	14,36.65 .00	39,80.35 .00	26.52 .00
State P	lan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenance									

SB 98 B-Operations

Voted:

State Plan

State Plan

DT 51 NA

09/2022

For The Month Of:

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3055 Road Transport State Plan DT 51 NA 19,24,52.00 .00 52.31 .00 1,92,27.30 Voted: 19,24,52.00 11,10,02.58 10,06,76.71 9,17,75.29 SB 99 A-Management State Plan DT 51 NA Voted: 1,47,90.00 .00 .00 1,47,90.00 98,23.58 12,30.53 61,96.95 85,93.05 41.90 Total(Min): 24,00,47.00 .00 .00 24,00,47.00 14,42,30.73 2,30,84.73 11,89,01.00 12,11,46.00 49.53 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 97 C-Repair and Maintenance State Plan DT 51 Na 12,67.50 .00 .00 12,67.50 8,74.40 78.94 37.24 Voted: 4,72.05 7,95.45 SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 24.44 46.89 Voted: .00 3,03.50 1,85.63 1,42.30 1,61.20 Voted: 15,71.00 .00 .00 15,71.00 10,60.03 1,03.38 6,14.35 9,56.65 39.11 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,34,42.18 12,09,51.99 48.96 Total(Mjr): Voted: 24,70,35.00 24,70,35.00 14,95,25.18 12,60,83.01 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 33,41,89.65 Total Revenue: Voted: 51,04,34.11 51,04,34.11 30,28,34.93 3,28,02.43 17,62,44.46 34.53 .00 Charged: 5.00 .00 5.00 -45.12 -6.65 -37.73 -7,54.57 42.73 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction

District Administration

Report on Expenditure of Grant No.-

For The Month Of:

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 3.53 .00 .00 Voted: 24,95.92 -24,95.92 .00 2,53,01.58 24,95.92 Total(Min): Voted: .00 .00 .00 3.53 -24,95.92 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,88,01.58 Total(SM): Voted: .00 .00 .00 3.53 24,95.92 -24,95.92 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 60 Construction of Judicial Complex at Bawal at Rewari State Plan DT 51 NA .00 .00 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 Voted: 5,00.00 SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis State Plan DT 51 NA 1.00 Voted: .00 1.00 1.00 0.00 0.00 .00 1.00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 64 Construction of MLA Flats

For The Month Of :

09/2022 (N)

					Government of					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital	on Public Works		-						
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Jails									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	9.32	-9.32	.00
SB 98	Administratio	n of Justice								
Share C	Central Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		28.65	1,44.31	58,55.69	2.41
State P	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00		1,20.81	9,64.60	10,35.40	48.23
SB 99	Public Works									
State P	Plan									
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00		2,77.16	19,80.49	29,49.51	40.17
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,18,69.56	4,26.62	30,98.72 .00	1,04,34.28	22.90
Total(SM):	Voted: Charged:	1,35,33.00 .00	.00	.00	1,35,33.00	2,18,69.56 .00	4,26.62 .00	30,98.72 .00	1,04,34.28	22.90 .00
SM 80	General							•••		
MI 001	Direction and	Administration								
an aa	5 -	' 1 1 0 1 1 (DTO) 5 -		(DID DIO GID)						

State Plan

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

Report on Expenditure of Grant No.-

09/2022 For The Month Of:

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 13,60,00.00 .00 0.00 .00 Voted: .00 13,60,00.00 13,60,00.00 0.00 13,60,00.00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 13,60,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 13,60,00.00 Total(SM): Voted: 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,30.15 3.74 .00 55,94.64 Total(Mjr): 14,95,33.00 14,95,33.00 18,66,71.14 14,39,38.36 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1.63 -1.63 .00 .00 .00 1,49,55.42 .00 1.63 -1.63 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 4,35,59.69 .00 .00 1.63 -1.63 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,17.84 -3,17.84.00 .00 .00 8,65.00 .00 .00 3,17.84 -3,17.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Engineering / Technical Colleges and Institutes MI 105 SB 99 Buildings (Engineering Colleges)

State Plan

5,00.00

5,00.00

5,00.00

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(3)

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(2)

Capital Outlay on Education, Sports, Art and Culture

5,00.00

5,00.00

5,00.00

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Capital

Voted:

Voted:

Voted:

Public Libraries

Charged:

Charged:

SM 04 Art and Culture

MH 4202

Total(Min):

Total(SM):

MI 105

State Plan

DT 51 Na

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

(4)

4,14.07

4,14.07

13,79.08

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09/2022

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Run Date: 05/07/2023 289 17 Building and Roads/Transport/Civil Aviation

(7)

4,13.83

4,13.83

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95.98

(8)

17.23

17.23

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80.80

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(6)

86.17

86.17

4,04.02

.00

.00

SB 99	Buildings (Public L	ibraries)									
State Pl	an										
DT 51	Na										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00	
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,00.00 .00	.00	.00	10,00.00	.00	
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	5,87,28.52 .00	.25	4,05.65 .00	10,94.35 .00	27.04 .00	
MH 4210		dical and Public Health									
SM 01 U:	rban Health Services										
MI 110	Hospital and Dispe	ensaries									
SB 99	Buildings										
State Pl	an										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	92,60.37	.00	60.01	-60.01 .00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	92,60.37 .00	.00	60.01	-60.01 .00	.00	
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	8,38,82.71 .00	.00	60.01	-60.01 .00	.00	
MH 4216	Capital Outlay on Ho		-						.00		

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of E	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on H									
SM 01	Government Residentia	al Buildings								
MI 106	General Pool Accom	modation								
SB 76	Swaran Jayanti sch	eme for residential comple	ex/ Transit flats	at sub division	level					
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96	Public Works									
State P	lan									
DT 51	Na									
	Voted:	16,80.00	.00	.00	16,80.00		45.39	4,33.29	12,46.71	25.79
SB 98	District Administr	ation								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,19.37	-3,19.37	.00
SB 99	Administration of	Justice								
Share C	entral Plan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	25,10.00	0.00	4,90.00	25,10.00	16.33
State P	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,40,65.71	45.39 .00	14,08.74	62,71.26 .00	18.34
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,40,65.71 .00	45.39 .00	14,08.74 .00	62,71.26 .00	18.34
Total(Mjr):		76,80.00 .00	.00	.00	76,80.00	1,40,65.71 .00	45.39 .00	14,08.74	62,71.26	18.34 .00
MH 4250		ther Social Services	.00	.00	.00	.00		.00	.00	

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4250	Capital Capital Outlay on oth									
MI 800	Other expenditure									
SB 94	Creation of Infrastr	ructure for Development	of Industrial Tra	ining						
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	12,92.70 .00	.00	1.98 .00	-1.98 .00	.00
Total(Mjr):	: Voted:	.00	.00	.00	.00	56,82.46	.00	1.98	-1.98	.00
MH 5053	Charged: Capital Outlay on Civ	.00 ril Aviation	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Aeronautical Ser	vices								
MI 052	Machinery and Equip	oment								
SB 98	Air Traffic Control	facilities at different	Aerodromes							
State 1	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	25.00	.00
				.00	33.00	33.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Pa	arts, Air Crafts & Other	r Equipments							
State 1	Plan									
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min):	: Voted: Charged:	1,25,25.00	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
MI 102			.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Swaran Jayanti Integ	grated Aviation Hub at H	Hissar							
State 1	Plan									
DT 51	NA Voted:	6,20,00.00	.00	.00	6,20,00.00		12.21	96,03.54	5,23,96.46	15.49
4										

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5053	Capital Capital Outlay on Ci									
SB 99	Maintenance of Aero									
State P	lan									
DT 51										
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,06,82.34	4.77	3,22.43	1,06,77.57	2.93
Total(Min):	Voted: Charged:	7,30,00.00	.00	.00	7,30,00.00	6,30,48.04	16.98 .00	99,25.97 .00	6,30,74.03 .00	13.60
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance of Aero	odrames								
State P	lan									
DT 51	Na									
I	Voted:	.00	.00	.00	.00	-5.78	0.00	5.78	-5.78	.00
Total(Min):	Voted:	.00	.00	.00	.00	-6.15	.00	5.78	-5.78	.00
Total(SM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
IOCAI(SM).	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00 .00	7,55,66.88 .00	16.98 .00	99,31.75 .00	7,55,93.25 .00	11.61 .00
Total(Mjr):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00 .00	7,55,66.88 .00	16.98 .00	99,31.75 .00	7,55,93.25 .00	11.61 .00
MH 5054	Capital Outlay on Ro		.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bri	idges in Haryana State								
State P	lan									
		daga and Dailway Over Dri	idaaa uudaa Stata (Cahomo						
DT 99	Voted:	dges and Railway Over Bri 11,20.00	.00	.00	11,20.00		14.49	7,85.98	3,34.02	70.18
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	1,57.32	14.49	7,85.98	3,34.02	70.18
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87		gthening/ widening and Up	ogradation of roads	s under CRF						

Full Central Plan

Rural Road under PMGSY Scheme

SB 49

Report on Expenditure of Grant No.-

For The Month Of :

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17 Building and Roads/Transport/Civil Aviation

293

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges Full Central Plan DT 51 NA 1,50,00.00 .00 5.34 .00 7,49.39 Voted: 1,50,00.00 1,49,48.87 8,00.53 1,41,99.47 State Plan DT 51 NA .00 .00 .00 .00 -2,01.20 1,01.17 .00 Voted: 3,02.37 -3,02.37 .00 .00 .00 .00 -1.24 0.00 .00 Charged: 1.24 -1.24 Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme 1,50,00.00 .00 .00 1,50,00.00 4,93.62 18.20 Voted: 27,29.35 1,22,70.65 .00 Charged: .00 .00 .00 -1.24 0.00 .00 .00 .00 .00 2,62,91.22 38,32.24 2,61,67.76 12.77 3,00,00.00 3,00,00.00 13,44.19 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 -1.24 .00 1.24 -1.24 .00 .00 2,64,48.54 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 13,58.68 46,18.22 2,65,01.78 14.84 Charged: .00 .00 -1.24 .00 .00 .00 1.24 -1.24 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under NABARD Scheme 15,00.00 .00 17.76 Voted: .00 15,00.00 12,33.57 0.00 2,66.43 12,33.57 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme .00 56,00.00 .00 40,95.73 10,97.60 46.46 Voted: 56,00.00 26,01.87 29,98.13 Construction of Bridges and Railway Over Bridges under State Scheme Voted: 1,40,00.00 .00 .00 1,40,00.00 10,87.70 45.14 63,19.16 76,80.84 2,11,00.00 .00 2,11,00.00 1,32,00.52 21,85.30 91,87.46 1,19,12.54 43.54 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works

Capital

(2)

MH 5054 Capital Outlay on Roads and Bridges

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(4)

For The Month Of : Government of Haryana

(3)

09/2022

294 17 Building and Roads/Transport/Civil Aviation (N) (6) (7) (8) (5) 0.00 .00 36,65.25 -36,65.25 0.00 47.80 58,55.00 63,95.00 0.00 0.00 1,12,00.20 .00 0.00 85.83 64,08.48 10,58.32 0.00 22,93.27 -22,93.27 .00 26,82.50 61.35 1,04,28.71 65,71.29 16,46.40 44.10 37,04.40 46,95.60 78.44 70,37.44 4,39,28.44 1,20,71.56 45.65 15,68.73 36,06.35 42,93.65

	entral Plan					
DT 97	Upgradation of rural Voted:	roads in Chandigarh Ci	rcle	.00	.00	-36,65.25
DT 99	Upgradation of rural Voted:	roads in Ambala Circle	e CFC	.00	1,22,50.00	63,95.00
Share C	Central Plan					
DT 99	Upgradation of rural Voted:	roads in Ambala Circle	e CFC	.00	1,12,00.20	1,12,00.20
State F	Plan					
DT 99	Upgradation of rural Voted:	roads in Ambala Circle	e CFC	.00	74,66.80	10,58.32
SB 98	Rural Roads					
Full Ce	entral Plan					
DT 99	Construction strength Voted:	ening/ widening and bye	e passes of roads	for State Scheme	.00	-22,93.27
State P	Plan					
		nening/ widening and bye	e passes of roads .00	for NABARD Schem	e 1,70,00.00	
DT 97	Construction strength Voted:	1,70,00.00 nening/ widening and bye	.00 e passes of roads	.00	1,70,00.00 ital Region Scheme	
DT 97	Construction strength Voted:	1,70,00.00	.00 e passes of roads	.00	1,70,00.00	
DT 97	Construction strength Voted: Construction strength Voted:	1,70,00.00 nening/ widening and bye	.00 e passes of roads .00	.00 for National Cap .00	1,70,00.00 ital Region Scheme 84,00.00	
DT 97	Construction strength Voted: Construction strength Voted: Construction strength	1,70,00.00 Lening/ widening and bye 84,00.00 Lening/ widening and bye	.00 e passes of roads .00 e passes of roads	.00 for National Cap .00 for State Scheme	1,70,00.00 ital Region Scheme 84,00.00	
DT 98 DT 99 SB 99	Construction strength Voted: Construction strength Voted: Construction strength Voted: District Roads	1,70,00.00 Lening/ widening and bye 84,00.00 Lening/ widening and bye	.00 e passes of roads .00 e passes of roads	.00 for National Cap .00 for State Scheme	1,70,00.00 ital Region Scheme 84,00.00	
State FDT 98 SB 99 State FDT 98	Construction strength Voted: Construction strength Voted: Construction strength Voted: District Roads	1,70,00.00 Lening/ widening and bye 84,00.00 Lening/ widening and bye	.00 e passes of roads .00 e passes of roads .00	.00 for National Cap .00 for State Scheme .00	1,70,00.00 ital Region Scheme 84,00.00	

(3)

56,00.00

12,58,17.00

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.00

(2)

Capital Outlay on Roads and Bridges

Construction strengthening/ widening and improvement of roads for State Scheme

.00

.00

.00

Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

56,00.00

12,58,17.00

Special Component Plan for Scheduled Castes

.00

Capital

Voted:

Voted:

Charged:

MH 5054

State Plan

DT 99

Total(Min):

MI 789

Report on Expenditure of Grant No.-

(4)

5,06,24.82

.00

For The Month Of : Government of Haryana 09/2022

(N)

(5)

69.13

.00

1,30,04.20

(6)

38,56.27

8,37,46.18

.00

(7)

17,43.73

4,20,70.82

.00

(8)

68.86

66.56

.00

State Plan DT 51 NA .00 .00 .00 .00 -21.78 0.00 21.78 .00 Voted: -21.78 National Capital Region Contribution DT 97 23,00.00 .00 26.16 Voted: .00 23,00.00 16,98.22 0.00 6,01.78 16,98.22 DT 98 NABARD Contribution .00 55,00.00 .00 38.58 Voted: 55,00.00 4,45.51 21,21.66 33,78.34 DT 99 State Contribution 70,00.00 .00 .00 11,47.69 74.67 Voted: 70,00.00 52,26.71 17,73.29 1,48,00.00 .00 1,48,00.00 83,24.67 15,93.20 79,71.92 68,28.08 53.86 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,17,17.00 .00 16,17,17.00 7,21,50.01 1,67,82.70 10,09,05.56 6,08,11.44 62.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC) State Plan DT 51 NA Voted: 56,00.00 .00 .00 56,00.00 .00 49,00.00 1,05,00.00 -49,00.00 1,87.50 56,00.00 .00 .00 56,00.00 .00 49,00.00 1,05,00.00 -49,00.00 1,87.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800

Capital

MH 5054

State Plan

(2)

Capital Outlay on Roads and Bridges

SB 98 Providing State Share for construction of New Railway Lines in Haryana State

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(4)

For The Month Of :
Government of Haryana

(3)

09/2022

(N)

(5)

17 Building and Roads/Transport/Civil Aviation

(6)

(8)

(7)

DT 51 NA 42.78 56,00.00 .00 Voted: .00 56,00.00 32,09.39 5.17 23,95.78 32,04.22 SB 99 Research State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 .00 0.52 0.52 -.52 50,00.00 .00 46,70.05 6.90 Charged: .00 50,00.00 14.90 3,44.84 46,55.16 56,00.00 .00 56,00.00 5.69 23,96.29 32,03.71 42.79 Total(Min): Voted: .00 32,09.39 Charged: 50,00.00 .00 .00 50,00.00 46,70.05 14.90 3,44.84 46,55.16 6.90 .00 Total(SM): Voted: .00 32,09.39 1,12,00.00 1,12,00.00 49,05.69 1,28,96.29 -16,96.29 1,15.15 Charged: 50,00.00 .00 .00 50,00.00 46,70.05 14.90 46,55.16 3,44.84 3.08 .00 .00 2,30,47.07 11,84,20.08 58.04 Total(Mjr): 20,40,37.00 20,40,37.00 10,18,07.94 8,56,16.92 Voted: .00 14.90 6.92 Charged: 50,00.00 .00 50,00.00 46,68.82 3,46.08 46,53.92 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings Purchase of land and Construction of building for Regulatory wing Share Central Plan DT 51 Na 10,01.00 .00 0.00 .00 Voted: .00 10,01.00 10,01.00 0.00 10,01.00 State Plan DT 51 Na 9,70.00 .00 .00 9,70.00 6,87.43 0.00 29.13 Voted: 2,82.57 6,87.43 SB 78 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 .00 1,30,00.00 59,01.00 1,35.89 72,34.89 57,65.11 55.65

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

Government of Haryana

			_	
17	Building	and	Roads/Transport/Civil	Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5055	Capital Outlay on Road 7	Transport								
Total(Min):		1,49,71.00	.00	.00	1,49,71.00	75,89.43	1,35.89	75,17.46	74,53.54	50.21
MI 102	Charged: Acquisition of Fleet	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Haryana Roadways Depots	5								
Full Ce	entral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	57,58.82	2,82.57	75,23.75	54,76.25	57.87
Total(Min):		1,30,00.00	.00	.00	1,30,00.00	57,58.82	2,82.57	75,23.75	54,76.25	57.87
MI 103	Charged: Workshop Facilities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 76	Haryana Roadways Depots	5								
State P	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
MI 190	Charged: Investments in Public	.00 sector and other unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99										
35	naryana Roadways Englis	sering corporacion bi	imited, Guigoan							
State P	Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):		5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Driver Training School									

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17 Building and Roads/Transport/Civil Aviation

					For The Month Government of	Haryana	(N)				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
C	Capital Capital Outlay on F										
State Pla	an										
DT 51 1	Na										
	Voted:	50.00	.00	.00	50.00	38.23	0.00	11.77	38.23	23.54	
Total(Min):	Voted:	50.00	.00	.00	50.00	38.23	.00	11.77	38.23	23.54	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	1,34,56.48	4,18.46	1,50,57.97	1,30,38.03	53.59	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital	l: Voted:	47,63,71.00	.00	.00	47,63,71.00	22,35,39.21	2,39,58.29	15,08,80.81	32,54,90.19	31.67	
	Charged:	50,00.00	.00	.00	50,00.00	46,67.57	14.90	3,46.08	46,53.92	6.92	
Total(Grant):	Voted:	98,68,05.11	.00	.00	98,68,05.11	52,63,74.14	5,67,60.72	32,71,25.27	65,96,79.84	33.15	
	Charged:	50,05.00	.00	.00	50,05.00	46,22.45	8.24	3,08.35	46,96.65	6.16	

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

41.40

5,92.10

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printin							-		
MI 001	Direction and Adminis	stration								
SB 99	Controller, Printing	and Stationery and its	establishment							
State P	lan									
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	1,76.89	19.20	1,44.01	1,57.69	47.73
Total(Min):	Voted: Charged:	3,01.70	.00	.00	3,01.70 .00	1,76.89 .00	19.20 .00	1,44.01 .00	1,57.69 .00	47.73 .00
MI 101	Purchase and Supply								.00	.00
SB 99	Stationery office and	d stores								
State P	lan									
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,19.35	6.81	57.70	7,12.55	7.49
Total(Min):	Voted: Charged:	7,70.25 .00	.00	.00	7,70.25 .00	7,19.35 .00	6.81	57.70 .00	7,12.55 .00	7.49 .00
MI 102	Printing, Storage and	d Distribution of Forms								
SB 99	Supply of forms									
State P	lan									
DT 51										
	Voted:	61.72	.00	.00	61.72	40.34	8.96	30.34	31.38	49.16
Total(Min):		61.72	.00	.00	61.72	40.34	8.96	30.34	31.38	49.16
MI 103	Charged: Government Presses	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Establishment and pri	nting Charges								
State P	lan									
DT 51	Na Voted:	10,10.43	.00	.00	10,10.43	6,64.21	72.11	4,18.33	5,92.10	41.40
	vocca ·	_3,_202	•••	.00	10,10.13	0,01.21	, 2 . 1 .	1,10.33	3,92.10	11.10

SB 99 Typewriter Workshop

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

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					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2058	Revenue Stationery and Printin	ng								
Total(Min): MI 104	Voted: Charged: Cost of printing by	10,10.43 .00 Other Sources	.00	.00	10,10.43	6,64.21	72.11	4,18.33	.00	.00
SB 98	Other Government Pres	sses								
State I	Plan									
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,16.57	0.00	33.43	1,16.57	22.29
Total(Min):	Voted: Charged: Government Publicati	1,50.00 31.98 ons	.00	.00	1,50.00 31.98	1,16.57 31.98	.00	33.43	1,16.57 31.98	22.29
SB 99	Sale Depot									
State I	Plan									
DT 51	Na Voted:	34.06	.00	.00	34.06	21.76	1.78	14.08	19.98	41.34
Total(Min):	Voted: Charged: Other expenditure	34.06	.00	.00	34.06	21.76	1.78	14.08	19.98	41.34
SB 98	Discount on plain pap	per used with stamps								
State I	Plan									
DT 51	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00
~										

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 7.91 44.07 .00 1,02.20 65.07 Voted: 45.04 57.16 1,02.26 65.13 7.91 45.04 57.22 Total(Min): Voted: .00 .00 1,02.26 44.04 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 30.57 .00 1,16.77 7,42.93 Total(Mjr): Voted: 24,30.42 24,30.42 18,04.26 16,87.48 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 18.36 1.94 41.37 Voted: 11.58 16.42 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 49.53 Voted: .00 11,79.00 7,15.67 1,20.60 5,83.93 5,95.07 12,07.00 .00 12,07.00 8,08.54 1,22.54 5,95.51 6,11.49 49.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 59,62,60.74 Total(SM): 12,07.00 .00 12,07.00 1,22.54 5,95.51 6,11.49 49.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,22.54 5,95.51 49.34 Total(Mjr): .00 1,10,14,46.68 6,11.49 Voted: 12,07.00 12,07.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

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Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2205	Revenue Art and Culture										
State P	lan										
DT 51	Na										
	Voted:	4,00.00	.00	.00	4,00.00	3,00.00	80.00	1,80.00	2,20.00	45.00	
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	5,97.85 .00	80.00	1,80.00	2,20.00 .00	45.00 .00	
Total(Mjr):	Voted:	4,00.00	.00	.00	4,00.00	69,75.10	80.00	1,80.00	2,20.00	45.00	
MH 2220	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SM 01	Films										
MI 001	Direction and Administ	ration									
SB 97	Performance Linked Outl	ay (PLO) for Departm	ment of Public Rela	tions (PUR-PLO-	REV)						
State P	lan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50	
SB 99	Headquarter Staff										
State P	lan										
DT 51											
	Voted:	22,29.50	.00	.00	22,29.50	15,55.55	2,34.97	9,08.92	13,20.58	40.77	
Total(Min):		23,29.50	.00	.00	23,29.50	16,53.05	2,34.97	9,11.42	14,18.08	39.13	
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Production of Films										
State P	lan										
DT 98	Establishment Expenses										
	Voted:	22,25.00	.00	.00	22,25.00	20,55.63	91.88	2,61.25	19,63.75	11.74	
Total(Min):		22,25.00	.00	.00	22,25.00	20,55.63	91.88	2,61.25	19,63.75	11.74	
Total(SM):	Charged: Voted:	.00 45,54.50	.00	.00	.00 45,54.50	.00 37,08.68	.00 3,26.85	.00 11,72.67	.00 33,81.83	.00	
10ca1(SM).	Voted: Charged:	45,54.50 .00	.00	.00	45,54.50	.00	3,26.85	.00	33,81.83	25.75 .00	

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2220	Revenue Information and Publicity	Y									
SM 60	Others										
MI 003	Research and Training i	n mass Communication	n								
SB 99	Research and Reference	section									
State P	Plan										
DT 51	Na										
	Voted:	9,67.00	.00	.00	9,67.00	1,97.59	1,75.91	9,45.33	21.67	97.76	
Total(Min):	Voted: Charged:	9,67.00 .00	.00	.00	9,67.00 .00	1,97.59 .00	1,75.91 .00	9,45.33	21.67 .00	97.76 .00	
MI 101	Advertising and visual										
SB 97	Exhibition										
State P	Plan										
DT 51	Na										
	Voted:	15,90.00	.00	.00	15,90.00	13,15.69	3,10.44	5,84.75	10,05.25	36.78	
Total(Min):		15,90.00 .00	.00	.00	15,90.00	13,15.69 .00	3,10.44	5,84.75 .00	10,05.25 .00	36.78	
MI 103	Charged: Press Information Servi		.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Information Centres										
State P	Plan										
DT 51	Na										
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,38,51.08	11,12.86	52,68.78	1,27,38.22	29.26	
Total(Min):	Voted: Charged:	1,80,07.00	.00	.00	1,80,07.00 .00	1,38,51.08 .00	11,12.86 .00	52,68.78 .00	1,27,38.22 .00	29.26 .00	
MI 106	Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Field Publicity Scheme										
State P	Plan										
DT 51	Na										
	Voted:	42,92.67	.00	.00	42,92.67	27,11.61	3,78.08	19,59.15	23,33.52	45.64	

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(N)

.00 .00 .00 45.00 1,80.00 2,20.00 1,80.00 2,20.00 45.00 .00 .00 .00 45.00 90.00 1,10.00 67.50 82.50 45.00 45.00 1,35.00 1,65.00 45.00 67.50 82.50 .00 0.00 3,00.00 15.35 10,74.59 59,25.41 14,34.59 66,65.41 17.71 .00

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2220 Information and Publicity 42,92.67 42,92.67 27,11.61 19,59.15 23,33.52 45.64 Total(Min): Voted: .00 .00 3,78.08 Charged: .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Grant-in-aid to Samvad Society State Plan DT 51 NA 4,00.00 .00 80.00 Voted: .00 4,00.00 3,00.00 4,00.00 .00 4,00.00 80.00 Total(Min): Voted: .00 3,00.00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan Setting up of Histroy and Culture Academy DT 95 Voted: 2,00.00 .00 .00 2,00.00 1,50.00 40.00 Setting up of Haryana Sanskrit Academy 1,50.00 .00 Voted: .00 1,50.00 1,12.50 30.00 Setting up of Punjabi Academy 3,00.00 .00 .00 60.00 Voted: 3,00.00 2,25.00 Setting up of "Hali Urdu" Academy in the State 1,50.00 .00 .00 30.00 Voted: 1,50.00 1,12.50 Assistance to Haryana Sahitya Academy 3,00.00 Voted: .00 .00 3,00.00 3,00.00 0.00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na 70,00.00 .00 .00 1,51.07 Voted: 70,00.00 40,76.49 81,00.00 .00 .00 81,00.00 49,76.49 3,11.07 Total(Min): Voted: Charged:

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,56.67 .00 3,33,56.67 2,33,52.45 23,68.37 1,03,72.59 2,29,84.08 .00 31.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,11.17 .00 .00 3,79,11.17 2,70,61.14 26,95.22 1,15,45.26 2,63,65.91 30.45 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

09/2022

(N)

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2852 Industries State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana									
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	43,63.00	0.00	6,37.00	43,63.00	12.74
SB 93 Organisation of Seminar	s / Exhibition, Work	shop at National /	International	Level					
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Admini	stration of Electror	nics Department							
Share Central Plan									
DT 98 Establishment Expenses Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00
State Plan									
DT 98 Establishment Expenses Voted:	10,87.00	.00	.00	10,87.00	8,20.12	66.55	3,33.43	7,53.57	30.67
SB 96 Computer Network									
State Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrumer	nt Design Development	and Facility Cent	re, Ambala Unde	r UNDP.					

Report on Expenditure of Grant No.-09/2022

For The Month Of :

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of I		, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State P	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	77,96.87 .00	66.55 .00	17,06.73 .00	77,30.32 .00	18.09
Total(SM):	Voted:	1,09,87.05	.00	.00	1,09,87.05	87,81.87	66.55	22,71.73	87,15.32	20.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05 .00	1,39,32.67 1.00	66.55 .00	22,71.73 .00	87,15.32 .00	20.68 .00
Total Rever		5,29,35.64 31.98	.00	.00	5,29,35.64 31.98	3,86,81.29 31.98	30,81.09	1,53,35.43 .00	3,76,00.20	28.97 .00
MII 40F0	Capital Outlands C	The bismount and Duinbins								
MH 4058	Government Presses	Stationery and Printing								
MI 103										
SB 98	Printing and Stati	onery								
State P	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
Total(Mjr):		1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
MH 4220	Charged: Capital Outlay on I	.00 Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Others									
MI 101	Buildings									
SB 97	Payment of Plot a	allotted for the constructi	on of Suchna Bhav	van at Panchkul	a					
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

Report on Expenditure of Grant No.-

For The Month Of: 09

09/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of F	laryana	(N)			
	(2	.)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Information and Publicity								
State Pi	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	13,00.00	0.00	12,00.00	13,00.00	48.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	23,00.00	.00	12,00.00	23,00.00	34.29 .00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	23,00.00	.00	12,00.00	23,00.00	34.29
Total(Mjr):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	23,00.00	.00	12,00.00	23,00.00	34.29 .00
MH 4250		other Social Services								
MI 201	Labour									
SB 94	Creation of Infra	structure for Development	of Industrial Tra	ining						
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		1,34.48	2,10.79	-2,10.79	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	35,59.35 .00	1,34.48	2,10.79 .00	-2,10.79 .00	.00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building	for Scheduled Castes Wing	gs.							
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	5,28.81	28.72	28.72	-28.72	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,30.41	28.72	28.72	-28.72	.00
Total (Mira):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	56,82.46 .00	1,63.20	2,39.50 .00	-2,39.50 .00	.00
Total Capit		36,50.00	.00	.00	36,50.00	29,78.81	1,63.20	14,39.50	22,10.50	39.44
Total(Grant)	Charged: Voted:	.00 5,65,85.64	.00	.00	.00 5,65,85.64	.00 4,16,60.10	.00 32,44.29	.00 1,67,74.93	.00 3,98,10.70	.00 29.65
(32000)	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana	(Iv)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2057 МІ 101	Revenue Supplies and Disposals Purchase									
SB 99	Purchase Organisation									
State I	Plan									
DT 51	Na Voted:	8,28.50	.00	.00	8,28.50	6,45.08	38.50	2,21.92	6,06.58	26.79
Total(Min):	Voted: Charged: Inspection	8,28.50 .00	.00	.00	8,28.50	6,45.08	38.50	2,21.92	6,06.58 .00	26.79 .00
SB 99	Inspection Organisation	n								
State I	Plan									
DT 51	Na Voted:	17.25	.00	.00	17.25	11.33	0.97	6.90	10.35	39.99
Total(Min): Total(Mjr):	Charged:	17.25 .00 8,45.75	.00 .00 .00	.00	17.25 .00 8,45.75	11.33 .00 6,56.41	.97 .00 39.47	6.90 .00 2,28.82	10.35 .00 6,16.93	39.99 .00 27.05
мн 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 001	Multi Purpose River Proje Direction and Administ									
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	32,98.00	.00	.00	32,98.00	23,55.81	2,35.84	11,78.04	21,19.96	35.72

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 SB 91	Revenue Major Irrigation Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	68,45.97	13,56.55	64,55.58	54,89.42	54.04
SB 92	Superintending Engine	eer								
State P	lan									
DT 51	NA Voted:	4,22.50	.00	.00	4,22.50	2,85.13	27.92	1,65.29	2,57.21	39.12
Total(Min):	Voted: Charged: Maintenance and Repa	1,56,70.50 .00 irs	.00	.00	1,56,70.50	94,91.91	16,20.31	77,98.91 .00	78,71.59 .00	49.77 .00
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	4,98.09	61.62	3,13.53	4,36.47	41.80
Total(Min): MI 799	Voted: Charged: Suspense	8,00.00 .00	.00	.00	8,00.00	5,48.09	61.62	3,13.53 .00	4,86.47	39.19 .00
SB 99	Suspense									
State P	lan									
DT 94	Debit to stock Voted:	.00	.00	.00	.00	-13.66	15.84	29.50	-29.50	.00
DT 95	Credit to stock Voted:	.00	.00	.00	.00	1,80.02	-26.15	-2,06.17	2,06.17	.00

For The Month Of :

Government of Haryana

09/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 96 Debit to Miscellaneous Advance Voted: .00 .00 .00 .00 0.00 .00 -.10 0.10 -.10 Credit to Miscellaneous Advance Voted: .00 .00 .00 .00 59.08 0.00 .00 -59.08 59.08 .00 .00 .00 2,25.34 -2,35.65 .00 -10.31 2,35.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 99 Interest State Plan Punjab Portion DT 98 Voted: 27.35 .00 .00 27.35 .00 27.35 0.00 0.00 27.35 DT 99 Haryana Portion 12.25 .00 Voted: .00 0.00 .00 12.25 12.25 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,65,10.10 .00 .00 1,03,04.93 16,71.62 78,76.79 86,33.31 1,65,10.10 47.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) Direction and Administration MI 001 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA Voted: 6,84,95.00 .00 6,84,95.00 6,84,95.00 0.00 0.00 6,84,95.00 .00 SB 88

Pensionary Charges

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 10.00 Voted: 0.00 10.00 SB 89 Special Revenue State Plan DT 51 NA .00 Voted: 51,74.00 .00 51,74.00 35,61.17 3,99.78 20,12.61 31,61.39 38.90 SB 91 Executive Engineer State Plan DT 51 NA .00 4,88,90.00 47.94 Voted: .00 4,88,90.00 2,98,39.19 43,89.08 2,34,39.89 2,54,50.11 SB 92 Superintending Engineer State Plan DT 51 NA 27,45.00 .00 .00 2,17.75 45.18 Voted: 27,45.00 17,22.62 12,40.13 15,04.87 Total(Min): 12,53,14.00 .00 12,53,14.00 10,36,27.98 50,06.61 2,66,92.62 9,86,21.38 21.30 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Maintenance and Repairs MI 101 SB 97 Energy Charge State Plan DT 51 Na 4,79.72 50,50.00 .00 51.61 Voted: .00 50,50.00 29,23.41 26,06.31 24,43.69 SB 98 Other Maintenance Expenditure

Report on Expenditure of Grant No.-

For The Month Of : 09/2

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	24,19.06	3,00.97	11,81.91	21,18.09	35.82
Total(Min):	Voted: Charged:	83,50.00 .00	.00	.00	83,50.00 .00	53,42.47 .00	7,80.69 .00	37,88.22 .00	45,61.78 .00	45.37 .00
MI 799	Suspense									
SB 99	Suspense									
State F	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	58.04	0.00	-58.04	58.04	.00
DT 97	Credit to Miscellaneo	us Advance								
	Voted:	.00	.00	.00	.00	8,36.68	0.00	-8,36.68	8,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,92.97	.00	-8,92.97	8,92.97	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99										
State F	lan									
DT 51										
D1 51	Nd Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):		1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 12,53,63.42	.00	.00	.00	.00
	Charged:	14,91,64.00	.00	.00	14,91,64.00	.00	57,87.30 .00	2,95,87.87 .00	11,95,76.13 .00	19.84 .00
	Gurgaon Canal Project (
MI 001	Direction and Admini	stration								

SB 99 District Irrigation Establishment of civil officers

48,00.00

.00

Total(Min):

Voted:

Charged:

.00

.00

Run Date: 05/07/2023 Page No: 314 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of: 09/2022

Government of Haryana

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 8.65 .00 .00 8.65 7.39 0.02 14.83 Voted: 1.28 7.37 8.65 .00 8.65 7.39 .02 1.28 7.37 14.83 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 88.87 7.24 18.37 18.37 81.63 88.87 .00 7.24 18.37 Total(Min): Voted: 1,00.00 .00 1,00.00 18.37 81.63 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,08.65 .00 1,08.65 96.26 89.00 .00 7.26 19.65 18.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Loharu Canal Project MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na Voted: 2,50.00 .00 .00 2,50.00 2,08.63 17.01 58.38 1,91.62 23.35 .00 2,08.63 2,50.00 .00 2,50.00 17.01 58.38 1,91.62 23.35 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA .00 48,00.00 50.06 .00 48,00.00 32,65.60 Voted: 8,68.52 24,02.92 23,97.08

48,00.00

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32,65.60

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8,68.52

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24,02.92

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23,97.08

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50.06

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Run Date: 05/07/2023 Page No: 315 315 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

						/				
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	50,50.00	.00	.00	50,50.00	34,74.23 .00	8,85.53 .00	24,61.30 .00	25,88.70 .00	48.74 .00
	Jawahar Lal Nehru Cana									
MI 101	Maintenance and Repa	airs								
SB 98	Other Maintenance Wo	ork								
State	Plan									
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	2,27.39	23.39	1,46.00	2,04.00	41.71
Total(Min)	: Voted: Charged:	3,50.00	.00	.00	3,50.00	2,27.39	23.39	1,46.00 .00	2,04.00	41.71 .00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	82,98.57	21,98.74	89,00.17	60,99.83	59.33
SB 99	Interest									
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min)	: Voted: Charged:	1,62,00.00	.00	.00	1,62,00.00	94,98.57 .00	21,98.74 .00	89,00.17 .00	72,99.83 .00	54.94
Total(SM):		1,65,50.00 .00	.00	.00	1,65,50.00 .00	97,25.96 .00	22,22.13 .00	90,46.17 .00	75,03.83 .00	.00 54.66 .00
SM 07	Satluj Yamuna Link Pro									.00
MI 800	Other Expenditure									

State Plan

SB 99 Interest on Capital

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 09/2022 (N) Government of Haryana (7) (8) (3) (4)(5) (6) 0.00 .00 .00 1,50.00 1,50.00 0.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

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SM 11 Bhakhra Management Board

(2)

MI 800 Other Expenditure

Revenue

Major Irrigation

Voted:

Voted:

Voted:

Charged:

Charged:

MH 2700

Total(Min):

Total(SM):

State Plan

DT 51 Na

SB 97 Advance to BBMB for Beas Project including Residual Capital Works

1,50.00

1,50.00

1,50.00

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State Plan

DT 51 NA

45.00 40,00.00 .00 .00 40,00.00 30,00.00 8,00.00 18,00.00 Voted: 22,00.00 Advance to BBMB for Bhakhran Dam including Residual Capital Works

State Plan

DT 51 NA 60,00.00 .00 Voted:

45.00 .00 60,00.00 45,00.00 12,00.00 27,00.00 33,00.00

SB 99 Interest

State Plan

DT 51 NA .00 Voted: 1,50.40 .00 1,50.40 1,50.40 0.00 .00 0.00 1,50.40 1,01,50.40 .00 1,01,50.40 76,50.40 20,00.00 45,00.00 56,50.40 44.33 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,01,50.40 .00 .00 1,01,50.40 76,50.40 20,00.00 45,00.00 56,50.40 44.33 Charged: .00 .00 .00 .00 .00 .00

Flood Control Project (Commercial) SM 12

MI 800 Other Expenditure

SB 99 Interest on Capital

For The Month Of :

09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 Voted: 25,00.00 0.00 25,00.00 Total(Min): Voted: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA .00 .00 19,60.00 .00 19,60.00 19,60.00 0.00 0.00 Voted: 19,60.00 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 19,60.00 .00 .00 Total(SM): 19,60.00 .00 19,60.00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 800 Other Expenditure SB 99 Interest Capital State Plan DT 51 NA .00 .00 1,55,00.00 .00 1,55,00.00 1,55,00.00 0.00 Voted: 0.00 1,55,00.00 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,55,00.00 .00 Total(SM): Voted: 1,55,00.00 .00 1,55,00.00 .00 1,55,00.00 .00 Charged: .00 .00 .00 .00 .00 .00

.00

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Non-Commercial Irrigation Projects SM 18

MI 001 Direction and Administration

SB 91 Executive Engineer

For The Month Of : 09/2022

(N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 68,62.00 .00 .00 68,62.00 47,75.51 4,72.65 37.29 Voted: 25,59.14 43,02.86 SB 92 Superintending Engineer State Plan DT 51 NA 5,55.00 .00 Voted: .00 5,55.00 3,75.41 41.78 2,21.37 3,33.63 39.89 SB 93 Chief Engineer State Plan DT 51 NA .00 5,58.00 .00 38.08 Voted: 5,58.00 3,77.09 31.59 2,12.50 3,45.50 79,75.00 .00 79,75.00 55,28.01 5,46.02 29,93.01 49,81.99 37.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 1,53.29 49.53 Voted: 19,50.00 11,37.43 9,65.85 9,84.15 Total(Min): Voted: 19,50.00 .00 .00 19,50.00 11,37.43 1,53.29 9,65.85 9,84.15 49.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

66,65.45

.00

6,99.31

.00

39,58.86

.00

59,66.14

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39.89

.00

SM 80 General Direction and Administration MI 001

Charged:

Voted:

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99,25.00

.00

99,25.00

.00

SB 93 Chief Engineer

State Plan

Total(SM):

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
DT 51	NA Voted:	96,26.00	.00	.00	96,26.00	68,33.35	8,44.29	36,36.94	59,89.06	37.78
Total(Min):	Charged:	96,26.00 .00 c Sector and Other Under	.00 .00 rtakings	.00	96,26.00 .00	68,33.35	8,44.29	36,36.94 .00	59,89.06 .00	37.78 .00
SB 94		te Revenue Share towards		or Board (IIVDB)						
5B 94	Contribution of Sta	te Revenue Share towards	opper ramona kive	er Board (UIRB)						
State 1	Plan									
DT 51		0.00.00	0.0							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Har	yana Water Resources								
State 1	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 96	Development of Villa	age Ponds renamed as Dev	relopment / Restror	ation of ponds						
State 1	Plan									
DT 51										
	Voted:	5,04,12.00	.00	.00	5,04,12.00	3,79,12.00	82.00	1,25,82.00	3,78,30.00	24.96
SB 98	Grant-in-aid to Har	yana Irrigation and Rese	earch Management In	stitute						
State 1	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	6,50.00	1,70.00	3,20.00	4,80.00	40.00
SB 99	Contribution to CBI									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State 1	Plan									
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Charged:	5,34,14.25	.00	.00	5,34,14.25	4,02,64.25	2,52.00	1,34,02.00	4,00,12.25	25.09 .00
SB 95	Operation and Mainte	nance of Bridges and St	ructure on Canal a	and Drains						
State 1	Plan									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,37.89	18.64	30.75	12,19.25	2.46
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	h of Canal						
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	86.44	2.82	16.38	83.62	16.38
SB 98	Improvement, upgrada	tion, operation and mai	ntenance							
State 1	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	47,52.37	4,84.44	17,32.07	42,67.93	28.87
SB 99	Interest on Capital									
State 1	Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Charged:	1,63,50.00	.00	.00	1,63,50.00	1,50,76.70 .00	5,05.90 .00	17,79.20 .00	1,45,70.80	10.88
Total(SM):	Voted: Charged:	7,93,90.25 .00	.00	.00	7,93,90.25	6,21,74.30	16,02.19	1,88,18.14	6,05,72.11	23.70

For The Month Of :

09/2022

(N)

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2700 Major Irrigation 7,62,68.78 24.85 .00 .00 1,48,75.34 Total(Mjr): Voted: 30,69,58.40 30,69,58.40 24,55,64.95 23,06,89.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 .00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 7,09.50 1,61.97 60.18 Voted: 8,27.47 5,47.53

SB 98

Other Maintenance Work

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

.00

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2701	Revenue Medium Irrigation									
State I	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,91.99	1.98	59.99	1,90.01	24.00
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00	9,01.49	1,63.95	8,87.46	7,37.54	54.61 .00
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	9,01.49 .00	1,63.95 .00	8,87.46 .00	7,37.54 .00	54.61 .00
SM 10	Sewani Lift Irrigation	n Project (Commercial)						.00		.00
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State I	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	11,27.54	1,38.45	7,10.91	9,89.09	41.82
SB 98	Other Maintenance W	Vork								
State I	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,79.96	29.99	1,00.03	1,49.97	40.01
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	13,07.50	1,68.44	8,10.94 .00	11,39.06 .00	41.59 .00
Total(SM):	Voted:	19,50.00	.00	.00	19,50.00	13,07.50	1,68.44	8,10.94	11,39.06	41.59
SM 14	Charged: Water Resources Conso	.00 lidation Project (WRCP)	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure	riddeion rioject (micr)								
SB 99	Interest									
State I	lan									
DT 51	NA									
31 01	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00

Government of Haryana

For The Month Of:

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2701	Revenue Medium Irrigation									
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00	2,03,75.99	3,32.39	16,98.40	2,00,43.60	7.81 .00
MH 2702 SM 03	Minor Irrigation Maintenance									
MI 103	Tube Wells									
SB 96	OPERATION AND MAINTEN	ANCE OF VARIOUS INFRAS	TRUCTURE FOR DEVEL	OPMENT OF GROUN	ND WATER					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00	.00
	General									
MI 001	DIRECTION AND ADMINIS	TRATION								
SB 99	GENERAL ESTABLISHMENT	OF GROUND WATER CELL								
State F	lan									
DT 51	NA									
	Voted:	16,21.00	.00	.00	16,21.00	13,74.98	61.56	3,07.57	13,13.43	18.97
Total(Min):	Voted: Charged:	16,21.00	.00	.00	16,21.00 .00	13,74.98 .00	61.56 .00	3,07.57	13,13.43 .00	18.97 .00
Total(SM):	Voted: Charged:	16,21.00 .00	.00	.00	16,21.00 .00	13,74.98 .00	61.56 .00	3,07.57 .00	13,13.43 .00	18.97 .00
Total(Mjr):	Voted: Charged:	21,21.00 .00	.00	.00	21,21.00	18,74.98	61.56	3,07.57	18,13.43	14.50
MH 2705	Command Area Developme	nt								
MI 190	Assistance to Public	Sector and Other Under	rtakings							

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

Revenue	.00
MH 2705 Command Area Development Share Central Plan DT 51 NA	80.06
DT 51 NA Voted: 3,05,76.00 .00 .00 3,05,76.00 0.00 0.00 3,05,76.00 0.00 3,05,76.00 0.00 0.00 3,05,76.00 0.00 0.00 3,05,76.00 0.00 0.00 3,05,76.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	80.06
Voted: 3,05,76.00 .00 .00 3,05,76.00 0.00 0.00 3,05,76.00 0.00 3,05,76.00 State Plan DT 51 NA Voted: 2,03,84.00 .00 .00 2,03,84.00 40,64.00 0.00 1,63,20.00 40,64.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	80.06
DT 51 NA	
Voted: 2,03,84.00 .00 .00 2,03,84.00 40,64.00 0.00 1,63,20.00 40,64.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	
Voted: 2,03,84.00 .00 .00 2,03,84.00 40,64.00 0.00 1,63,20.00 40,64.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	
Share Central Plan DT 51 NA Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	
DT 51 NA Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	
Voted: 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 0.00 1,40,00.00	
State Dlam	.00
State Plan	
DT 51 NA Voted: 10.00 .00 .00 10.00 -17,90.00 38,25.00 56,25.00 -56,15.00	5,62,50.00
Total(Min): Voted: 6,49,70.00 .00 .00 6,49,70.00 4,68,50.00 38,25.00 2,19,45.00 4,30,25.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	33.78 .00
SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA	
Share Central Plan	
DT 51 NA Voted: 58,09.44 .00 .00 58,09.44 58,09.44 0.00 0.00 58,09.44	.00
State Plan	
DT 51 NA	
Voted: 38,72.96 .00 .00 38,72.96 38,72.96 0.00 0.00 38,72.96	.00
Total(Min): Voted: 96,82.40 .00 .00 96,82.40 98,79.15 .00 .00 96,82.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00	.00
Total(Mjr): Voted: 7,46,52.40 .00 .00 7,46,52.40 5,85,27.02 38,25.00 2,19,45.00 5,27,07.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00	29.40
SM 05 Transmission and Distribution	

For The Month Of : 09/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2801 Power Assistance to Public Sector and Other Undertakings MI 190 Subsidy for Subsidized Tariff to Domestic Consumers SB 98 State Plan DT 51 NA 4,83,00.00 .00 .00 .00 4,83,00.00 0.00 Voted: 4,83,00.00 0.00 4,83,00.00 4,83,00.00 .00 4,83,00.00 4,83,00.00 .00 .00 4,83,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Assistance for Rural Electrification to HVPNL/ HPGCL SB 99 State Plan DT 51 Na 55,00,00.00 Voted: .00 .00 55,00,00.00 47,25,00.00 0.00 14.09 7,75,00.00 47,25,00.00 55,00,00.00 .00 .00 7,75,00.00 47,25,00.00 .00 55,00,00.00 47,25,00.00 14.09 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 52,08,00.00 Total(SM): Voted: 59,83,00.00 .00 59,83,00.00 .00 7,75,00.00 52,08,00.00 12.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 59,83,00.00 .00 .00 59,83,00.00 52,08,00.00 7,75,00.00 52,08,00.00 12.95 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2810 New and Renewable Energy MI 001 Direction and Administration Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 41.18 45.37 Voted: .00 3,77.75 2,47.53 1,71.40 2,06.35 .00 3,77.75 2,47.53 1,71.40 2,06.35 45.37 .00 3,77.75 41.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Grid Interactive and Distributed Renewable Power

State Plan

SB 98

Installation of Solar Water Pumping System in the State

Run Date: 05/07/2023 Page No: 326 326

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810 State P	Revenue New and Renewable Ener									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	3,45,48.05	39,66.59	94,18.54	3,05,81.46	23.55
SB 99	Grid Connected Roofto	op SPV Power Plant Prog	gramme							
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): MI 102	Voted: Charged: Renewable Energy for	4,05,00.00 .00 Rural Applications	.00	.00	4,05,00.00	3,50,48.05	39,66.59 .00	94,18.54 .00	3,10,81.46	23.26
SB 99	Promotion of New and	Renewable Energy Source	es							
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	15,78.34	75.74	1,97.40	15,02.60	11.61
Total(Min):	Voted: Charged:	17,00.00 .00 evelopment in Renewable	.00 .00	.00	17,00.00	15,78.34 .00	75.74 .00	1,97.40	15,02.60 .00	11.61 .00
MI 104 SB 99		Development in Renewable								
State P										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	1.88	1.88	98.12	1.88
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	1.88 .00	1.88	98.12 .00	1.88
MI 190	Assistance to Public	Sector and other under	rtakings							

State Plan

SB 98 Energy Efficient Building Programme

For The Month Of:

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of E		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810	Revenue New and Renewable Energy									
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	69.20	6.53	37.32	62.68	37.32
SB 99	Supporting Programme for	r promotion of New a	nd Renewable Energ	y Source and E	nergy Conservation					
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	2,19.20 .00	6.53	87.32 .00	2,12.68 .00	29.11 .00
MI 789	Special Component Plan	for Scheduled Castes	3							
SB 99 State P		ED Based Solar Later	ns for Scheduled Ca	astes Students						
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr): MH 2851	Voted: Charged: Village and Small Indust:	4,30,77.75 .00	.00	.00	4,30,77.75	3,72,93.13	40,91.92	98,76.54 .00	3,32,01.21	22.93
MI 001	Direction and Administr	ation								
SB 97	Enforcement of Handloom	Act. 1985								
Full Ce	entral Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): MI 101	Voted: Charged: Industrial Estates	15.00	.00	.00	15.00 .00	15.00	.00	.00	15.00 .00	.00

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

For The Month Of : 09/2022 (N)

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small In	ndustries								
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,50.28	3,58.87	9,08.59	1,40,91.41	6.06
SB 96	Establishment and A	Administration of Industr	ial Estates							
State P	lan									
DT 51	NA Voted:	33.20	.00	.00	33.20	26.09	1.54	8.65	24.55	26.04
SB 97	Development of Inf	rastructure under New Ente	erprises Promotion	n Policy-2015						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-47,57.25	1,93.97	49,51.22	-49,51.22	.00
Total(Min):	Voted: Charged: Small Scale Indust	1,50,33.20 .00	.00	.00	1,50,33.20	97,19.12 .00	5,54.38 .00	58,68.46 .00	91,64.74 .00	39.04 .00
SB 62	Setting up of Hary	ana Traders Welfare Board								
State P.	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	88.64	2.13	13.49	86.51	13.49
SB 63	Pradhan Mantri For	malisation of Micro food 1	Processing Enterp	rises (PMFME)						
Share Co	entral Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State P	lan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	-8.28	0.00	6,48.28	-8.28	1,01.29
4										

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

For The Month Of : 09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 1,20.95 .00 1,50,00.00 -24,09.59 7,33.66 Voted: 1,81,43.25 -31,43.25SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,57.71 15,61.12 37,03.41 62,96.59 37.03 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 59.47 Voted: .00 1,25.00 59.12 8.46 74.34 50.66 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 0.00 Voted: .00 5,00.00 3,20.19 35.96 1,79.81 3,20.19 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 .00 30.00 29.20 33.36 1,13.86 Voted: 34.16 -4.16

SB 74 Promotion of Handloom, Handicrafts and Exports

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P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

09/2022

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 50.00 Voted: 0.00 50.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 Voted: .00 .00 .10 .10 0.00 0.00 .10 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses 10,67.00 .00 20.33 Voted: .00 10,67.00 8,98.37 48.25 2,16.88 8,50.12 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 2,88,77.10 .00 .00 2,88,77.10 82,50.46 23,86.98 2,30,13.62 58,63.48 79.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Handloom Industries MI 103 Comprehensive Handlooms Development Scheme Share Central Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00

Revenue

MH 2851

Total(Min):

MI 105

SB 96

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 190

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 792

SB 99

(2)

Village and Small Industries

Khadi and Village Industries

Voted:

Charged:

Voted:

Voted:

Voted:

Grant-in-aid to MEANS Council

Charged:

Voted:

Voted:

Voted:

Irrecoverable Loans Written Off

Irrecoverable loans written off

Charged:

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Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 55.00 .00 55.00 55.00 55.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Grant-in-aid to Haryana Mitti Kala Board .00 20.00 .00 0.00 .00 20.00 20.00 0.00 20.00 SB 99 Grant in aid to khadi and Village Industries board 16,00.00 .00 .00 16,00.00 12,80.00 0.00 20.00 3,20.00 12,80.00 16,20.00 .00 .00 16,20.00 13,00.00 .00 3,20.00 13,00.00 19.75 .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and other undertakings 5,00.00 .00 0.00 .00 .00 5,00.00 5,00.00 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) 8,00.00 .00 34.50 .00 8,00.00 6,84.00 1,60.00 2,76.00 5,24.00 13,00.00 .00 .00 13,00.00 11,84.00 1,60.00 2,76.00 10,24.00 21.23 .00 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 Page No: 332 332 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

	(2)		For The Month C Government of H	aryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indu	stries								
State P	lan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10 .00	.00	.00	.10 .00	.10	.00	.00	.10 .00	.00
Total(Mjr): MH 2852		4,69,00.40	.00	.00	4,69,00.40	2,05,23.69	31,01.36	2,94,78.07	1,74,22.33	62.85
	General									
MI 001	Direction and Adminis	stration								
SB 84	Establishment of the	MSME Department Allott	ed to Plan Scheme							
State P	lan									
DT 98	Establishment Expenses Voted:	3,42.00	.00	.00	3,42.00	3,20.46	3.51	25.05	3,16.95	7.32
SB 85	Establishment and Adm	ninistration MSME Field	l Office							
State P	lan									
DT 51	NA Voted:	14,30.00	.00	.00	14,30.00	11,14.52	71.33	3,86.81	10,43.19	27.05
SB 86	Establishment and Adm	ninistration of MSME (H	Meadquarter)							
State P	lan									
DT 51		10 62 00	0.0		10.60.00	0.54.10				01.01
SB 89	Voted:	10,63.00 Industries Department	.00	.00	10,63.00	8,74.18	44.04	2,32.86	8,30.14	21.91
25 03	EBCUBITESIMENC OF CINC	industries begarement	arrocated to riar	1 Bellemes						
State P	Plan									
DT 98	Establishment Expenses Voted:	5,00.00	.00	.00	5,00.00	3,16.18	56.95	2,40.77	2,59.23	48.15
SB 98	Establishment and Adm	ninistration (Field Off	fices)							

For The Month Of :

09/2022 (N)

		Government of Haryana	(-							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2852	Revenue Industries									
State F	Plan									
DT 51	Na Voted:	19,72.00	.00	.00	19,72.00	14,67.93	1,13.17	6,17.24	13,54.76	31.30
SB 99	Establishment and A	Administration (Head Quar	rter)							
State F	lan									
DT 51	Na									
	Voted: Charged:	13,66.10 1.00	.00	.00	13,66.10	10,37.54	80.55 0.00	4,09.11	9,56.99 1.00	29.95 .00
Total(Min):	Voted: Charged:	66,73.10 1.00	.00	.00	66,73.10 1.00	51,30.80	3,69.55	19,11.84 .00	47,61.26 1.00	28.65 .00
Total(SM):	Voted: Charged:	66,73.10 1.00	.00	.00	66,73.10 1.00	51,50.80 1.00	3,69.55 .00	19,11.84 .00	47,61.26 1.00	28.65 .00
Total(Mjr): MH 3425	Voted: Charged: Other Scientific Res	66,73.10 1.00 search	.00	.00	66,73.10	1,39,32.67	3,69.55	19,11.84	47,61.26 1.00	28.65 .00
SM 60	Others									
MI 001	Direction and Admir	nistration								
SB 87	Rural Energy progra	amme								
State I	lan									
DT 99	State Share Voted:	8,67.00	.00	.00	8,67.00	5,99.56	64.39	3,31.83	5,35.17	38.27
SB 97	Grant-in-aid to Sci	ence and Technology Cour	ncil							
State F	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 99	Science and Technol	ogy Programme								

For The Month Of : 09/2022

(4)

Government of Haryana

(3)

(2)

Revenue

(N)

(5)

P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(7)

(8)

(6)

MH 3425 Other Scientific Research State Plan DT 51 Na 6,28.23 .00 77.45 35.30 .00 6,28.23 4,83.89 Voted: 2,21.79 4,06.44 48,33.46 27.77 64,95.23 .00 .00 64,95.23 1,41.84 18,03.62 46,91.61 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 64,95.23 64,95.23 48,33.46 1,41.84 18,03.62 46,91.61 .00 27.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,41.84 27.77 .00 18,03.62 Total(Mjr): Voted: 64,95.23 64,95.23 48,33.46 46,91.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 0.59 Voted: .00 17.00 14.07 20.71 3.52 13.48 .59 17.00 .00 17.00 3.52 20.71 14.07 13.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .59 3.52 20.71 17.00 .00 17.00 13.48 Total(Mjr): Voted: 10,42,73.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 88,67,60.85 Voted: .00 1,10,77,83.03 91,35,99.86 2,68,39.02 Total Revenue: 1,10,77,83.03 22,10,22.18 19.95 Charged: 1.00 .00 .00 .00 1.00 1.00 .00 .00 1.00 Capital Capital Outlay on Major Irrigation MH 4700 SM 05 Jawahar Lal Nehru Canal Project (commercial) MI 800 Other Expenditure SB 98 Dam and Apprutenant Works State Plan DT 51 NA .00 25,00.00 1.58 Voted: .00 25,00.00 24,76.40 16.01 39.61 24,60.39 Voted: 25,00.00 .00 .00 25,00.00 24,76.40 16.01 39.61 24,60.39 1.58 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 24,76.40 Total(SM): Voted: 25,00.00 .00 25,00.00 16.01 39.61 24,60.39 1.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)		Government of Ha	ryana	(IN)					
					(3)	(4)	(5)	(6)	(7)	(8)
	Capital							-		
MH 4700	Capital Outlay on Ma	jor Irrigation								
SM 07	Satluj Yamuna Link Pro	oject								
MI 800	Other Expendiutre									
SB 98	Construction of Can	al (SYL)								
State	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	0.00	6.95	99,93.05	.07
Total(Min)	: Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	.00	6.95	99,93.05	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,00,00.00 .00	.00	.00	1,00,00.00	99,93.05 .00	.00 .00	6.95 .00	99,93.05 .00	.07
SM 11	Bhakra Management Boar	cd								
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation	and improving Project (I	ORIP) for Bhakra Be	eas Management I	Board					
State	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min)		8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
m-+-1/GM) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
	Modernisation and Line									
MI 001	Direction and Admir	nistration								
SB 88	Pensionary Charges									
State	Plan									
DT 51	NA									
-	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
CD 00	Snecial Pewenne									

SB 89 Special Revenue

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

Run Date: 05/07/2023 Page No: 336 336 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Haryana	(14)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital									
Plan									
NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Executive Engineer									
Plan									
NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
Superintending Engineer	c								
Plan									
NA	10 00 00	0.0	0.0	10.00.00	10.00.00	0.00	0.00	10.00.00	.00
Chief Engineer	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Plan									
NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
: Voted: Charged: Machinery and Equipment	3,84,88.00 .00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
Machinery and Equipment	-								
Plan									
NA									
Voted:	.00	.00	.00	.00		66.74	17,30.12	-17,30.12	.00
: Voted: Charged: Special Component Plan	.00 .00 for Scheduled Castes	.00	.00	.00	-16,64.22 .00	66.74 .00	17,30.12	-17,30.12 .00	.00
	Capital Capital Outlay on Major Plan NA Voted: Executive Engineer Plan NA Voted: Superintending Engineer Plan NA Voted: Chief Engineer Plan NA Voted: Woted: Wachinery and Equipment Machinery and Equipment Machinery and Equipment Plan NA Voted: Woted: Charged: Machinery and Equipment Machinery and Equipment Plan NA Voted: Voted: Charged:	Capital Capital Outlay on Major Irrigation Plan NA Voted: 50,00.00 Executive Engineer Plan NA Voted: 3,04,48.00 Superintending Engineer Plan NA Voted: 10,00.00 Chief Engineer Plan NA Voted: 3,84,88.00 Charged: .00 Machinery and Equipment Machinery and Equipment Machinery and Equipment Plan NA Voted: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00	Capital Capital Outlay on Major Irrigation Plan NA Voted: 50,00.00 .00 Executive Engineer Plan NA Voted: 3,04,48.00 .00 Superintending Engineer Flan NA Voted: 10,00.00 .00 Chief Engineer Plan NA Voted: 3,84,88.00 .00 Charged: .00 .00 Machinery and Equipment Machinery and Equipment Plan NA Voted: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Voted: .00 .00 Charged: .00 .00	Capital Capital Outlay on Major Irrigation Plan NA	Capital Capital Capital Outlay on Major Irrigation	(2)	12 13 14 15	Captable Captable	Table Tabl

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of 1	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma	ajor Irrigation								
State 1	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,25,61.72	9,05.50	33,43.78	1,16,56.22	22.29
Total(Min):	Charged:	1,50,00.00	.00	.00	1,50,00.00	1,25,61.72 .00	9,05.50	33,43.78	1,16,56.22	22.29
SB 97	Improving Capacity	of Western Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN	I) Canal System					
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,71.13	1,03.90	7,32.77	2,67.23	73.28
SB 98	Construction of Can	nal Rehabilitation of Car	nal Network							
State 1	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,30,19.23	12,82.90	82,63.67	2,17,36.33	27.55
Total(Min):	: Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	2,33,90.36	13,86.80 .00	89,96.44 .00	2,20,03.56	29.02 .00
Total(SM):		8,44,88.00	.00	.00	8,44,88.00	7,27,75.86	23,59.03	1,40,70.33	7,04,17.67	16.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 MI 001	Lining of Channels Direction and Admi									
MI UUI	Direction and Admi	nistration								
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00

SB 92 Superintending Engineer

For The Month Of :

Government of Haryana

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Majo	or Irrigation								
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00 .00	.00
MI 800	Other Expenditure									
SB 97	B.M.LHansi Branch-H	Butana Branch Multipurp	pose Link Channel							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity	of B.M.L.								
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Charged: Voted: Charged:	.00 11,02.00 .00	.00	.00	.00 11,02.00 .00	.00	.00	.00	.00	.00
SM 16	Rehabilitation of Exist		.00 e System	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini		-							

State Plan

SB 88 Pensionary Charges

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 339 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of: 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 12,00.00 .00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 93 Chief Engineer

80.00 14,72.00 .00 14,72.00 14,72.00 .00 .00 14,72.00 .00 Total(Min): Voted: .00

.00

80.00

.00

0.00

.00

0.00

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80.00

.00

Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

.00

.00

.00

.00

80.00

.00

Special Component Plan for Scheduled Castes

State Plan

MI 789

State Plan

DT 51 NA

Voted:

Charged:

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Maj	or Irrigation								
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	5,92.05	77.84	4,85.79	5,14.21	48.58
Total(Min) MI 799	: Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	5,92.05 .00	77.84 .00	4,85.79 .00	5,14.21 .00	48.58 .00
SB 99	Suspense									
State	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-7.08	1.01	8.09	-8.09	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	12.91	-4.05	-16.96	16.96	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00		-92.50	-92.50	92.50	.00
Total(Min)	: Voted: Charged: Other Expenditure	.00	.00	.00	.00	98.34	-95.53 .00	-1,01.37 .00	1,01.37	.00
SB 98	Construction of Cana	l-Rehabilitation of Was	ter Courses							
State	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,20.26	41.07	7,20.82	2,79.18	72.08
Total(Min)	: Voted: Charged:	10,00.00	.00	.00	10,00.00	3,20.26	41.07	7,20.82 .00	2,79.18	72.08
Total(SM):	Voted: Charged:	34,72.00 .00	.00	.00	34,72.00 .00	24,82.64 .00	23.38	11,05.24 .00	23,66.76 .00	31.83
SM 25	Accelerated Irrigation							.00		.00

Share Central Plan

MI 800 Other Expenditure

SB 98 Construction of Canal

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Maj									
Share	Central Plan									
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State	Plan									
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min)		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 10.00	.00	.00	.00 10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26 MI 800	Saraswati River Heritag Other Expenditure	ge Development Programm	le							
SB 99	9 Saraswati River Heri	tage Development progra	amme							
State	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	0.00	26.85	49,73.15	.54
Total(Min)	: Voted: Charged:	50,00.00	.00	.00	50,00.00	49,73.15 .00	.00	26.85 .00	49,73.15 .00	.54 .00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	.00	26.85	49,73.15	.54
SM 80	Charged: General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		olic Sector and Other U	ndertakings							
SB 97	7 CONTRIBUTION OF STAT	E CAPITAL SHARE TOWARDS	S UPPER YAMUNA RIV	ER BOARD(UYRB)						
State	Plan									
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min)		75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

For The Month Of :

Government of Haryana

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVERNMENT OF	nar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on M									
State P	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,60,32.86	9,94.74	49,61.88	1,50,38.12	24.81
SB 98	Performance Linked	d Outlay (PLO) for Irrigat	ion and Water Reso	ources Departme	nt (IRR-PLO-CAP)					
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00	.00	.00	7,00,00.00	6,60,32.86 .00	9,94.74 .00	49,61.88 .00	6,50,38.12	7.09 .00
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00 .00	7,35,32.86 .00	9,94.74 .00	49,61.88 .00	7,25,38.12	6.40
Total(Mjr): MH 4701	Voted: Charged: Capital Outlay on	18,48,72.00 .00	.00	.00	18,48,72.00 .00	16,81,45.96 .00	33,93.16	2,02,10.87	16,46,61.13	10.93
		ble distribution of water								
MI 001	Direction and Admi	inistration								
SB 88	Pensionary Charges	3								
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer	c								

For The Month Of:

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Medi	um Irrigation								
State P										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Enginee	er								
State P	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plar	6,95.00 .00 n for Scheduled Castes	.00	.00	6,95.00	6,95.00 .00	.00	.00	6,95.00 .00	.00
SB 99	Improvement in New Min	or for Equitable dist	ribution of water	for Scheduled Ca	astes Population in	the State				
State P	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,00.93	19.12	1,18.19	6,81.81	14.77
Total(Min):	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	7,00.93 .00	19.12 .00	1,18.19 .00	6,81.81 .00	14.77 .00
MI 800 SB 97	Annuity of Land									
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,71.48	38.58	3,67.10	6,32.90	36.71

SB 98 Construction of Canal-Construction of New Minor

Run Date: 05/07/2023 Page No: 344 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 Na 10,00.00 .00 .00 3.83 19.69 Voted: 10,00.00 8,06.95 1,96.88 8,03.12 20,00.00 .00 20,00.00 14,78.43 42.41 5,63.98 14,36.02 28.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 28,74.36 Total(SM): Voted: 34,95.00 .00 34,95.00 61.54 6,82.18 28,12.82 19.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 SB 89 Special Revenue State Plan DT 51 NA 14,00.00 .00 .00 0.00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 93 Chief Engineer

For The Month Of :

09/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med									
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
MI 789	Charged: Special Component Pl	.00 an for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Improvement of old /	existing Channels unde	er RIDF (NABARD) fo	or Scheduled Ca	stes Population in	the State				
State 1	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,41,03.40	54.74	59,51.34	1,40,48.66	29.76
Total(Min):		2,00,00.00	.00	.00	2,00,00.00	1,41,03.40	54.74	59,51.34	1,40,48.66	29.76
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Micro Irrigation und	er Irrigation Efficiend	cy Scheme under NAE	BARD						
State 1	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,28,77.91	6,85.01	28,07.10	1,21,92.90	18.71
SB 98	NABARD-Construction	of Canal								
State 1	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,53.83	25.04	62,71.21	1,37,28.79	31.36
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,66,31.74 .00	7,10.05 .00	90,78.31 .00	2,59,21.69 .00	25.94 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	5,39,55.14	7,64.79	1,50,29.65	5,31,90.35	22.03
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									

SB 98 Construction of Canals-Kaushalya Dam

Run Date: 05/07/2023 Page No: 346

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REPORT I	D=CBDRU2UUIB				Report on Expendi For The Month Of Government of Har		19 P	P AND RE/SCI AND TECH/IND AND COM/MSME/IRR		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State P.	Capital Capital Outlay on Med lan	dium Irrigation								
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

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SM 22 Mewat Feeder Canal

MI 800 Other Expenditure

SB 98 Construction of Canals (Mewat)

Voted:

Voted:

Charged:

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State Plan

Total(SM):

DT 51 NA

Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
1	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
I	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23 De	evelorment of Wate	r Rodies in the State								

1,00,00.00

SM 23 Development of Water Bodies in the State

MI 001 Direction and Administration

SB 88 Pensionary Charges

State Plan

DT	51	NA
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Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00

SB 89 Special Revenue

State Plan

DT 51 NA

Voted: 1,50.00 .00 .00 1,50.00 0.00 0.00 1,50.00 .00

Run Date: 05/07/2023 Page No: 347 347 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month Of: 09/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State F	Capital Capital Outlay on Medium									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State F										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation and	Restoration of Water	Bodies							
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F										
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
SB 98	Water Bodies-Constructi	on of Canal								
State F	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	25,88.89	1,47.68	5,58.79	24,41.21	18.63

Run Date: 05/07/2023 Page No: 348 348 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

					Government of H	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on N	Medium Irrigation								
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	25,89.89 .00	1,47.68 .00	5,58.79 .00	24,42.21 .00	18.62 .00
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	39,92.89 .00	1,47.68	5,58.79 .00	38,45.21 .00	12.69 .00
SM 25	Irrigation Scheme for	Treated Waste Water								
MI 800	Other Expenditure									
SB 99	Branches Supply of	Treated Waste Water for	Irrigation Purpose	28						
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	6.04	22,90.36	77,09.64	22.90
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	6.04	22,90.36 .00	77,09.64 .00	22.90
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	6.04	22,90.36 .00	77,09.64 .00	22.90
SM 80	General									
MI 001	Direction and Admi	nistration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 SB 92	Capital Capital Outlay on Med	lium Irrigation								
State P	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 99		rrigation Projects								
State P	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	31,24.37	1,95.18	10,70.81	29,29.19	26.77
Total(Min):	Charged:	40,00.00	.00	.00	40,00.00	31,24.37 .00	1,95.18	10,70.81	29,29.19	26.77 .00
MI 052	Machinery and Equipm	ent								
SB 99	Institutional Strengt	thening Data Collection	etc.							
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Run Date: 05/07/2023 Page No: 350 350

Government of Haryana

For The Month Of : 09/2022 (N)

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on	Medium Irrigation								
Full Ce	entral Plan									
DT 51	NA Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98	Payment of Enhance	d Land compensation under	Court orders							
State F	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	59,01.46	1.39	99.93	59,00.07	1.67
Total(Min):	Voted: Charged:	87,50.00 60,00.00	.00	.00	87,50.00 60,00.00	87,50.00 59,01.46	.00 1.39	.00 99.93	87,50.00 59,00.07	.00 1.67
Total(SM):	Voted: Charged:	1,37,50.00 60,00.00	.00	.00	1,37,50.00 60,00.00	1,28,74.37 59,01.46	1,95.18 1.39	10,70.81 99.93	1,26,79.19 59,00.07	7.79 .73
Total(Mjr):	Charged:	10,98,79.00 60,00.00	.00	.00	10,98,79.00 60,00.00	9,14,22.45 59,01.46	11,75.23 1.39	1,96,31.79 99.93	9,02,47.21 59,00.07	17.87 1.67
MH 4702	Capital Outlay On M	linor Irrigation								
MI 102	Ground Water									
SB 98	SCHEME FOR DEVELOP	MENT OF GROUND WATER AND	OTHER ALLIED ACTIV	/ITIES						
State F	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MH 4711	Capital Outlay on F	lood Control projects								
SM 01	Flood Control									

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 05/07/2023 Page No: 351 351

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital Capital Outlay on Flood	Control projects								
State P	lan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engineer	r								
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 201	Voted: Charged: Drainage and Flood Con	1,24,15.00 .00 utrol Project	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
SB 98	Urban Storm Water Drain	nage Work								

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana				
	(2) 			(3)	(4)	(5)	(6) 	(7)	(8)
MH 4711 State I	Capital Capital Outlay on F	Flood Control projects								
DT 51	NA Voted:	.00	.00	.00	.00		0.00	5,10.20	-5,10.20	.00
SB 99	Flood Protection A	And Disaster Preparedness								
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	79,26.82	28,48.86	1,49,22.04	50,77.96	74.61
Total(Min):	Charged:	2,00,00.00 .00 Plan for Scheduled Castes	.00	.00	2,00,00.00	1,08,56.13	28,48.86	1,54,32.24	45,67.76 .00	77.16 .00
SB 99	Flood Protecion, H	Restoration and Disaster M	Management in Scheo	duled Castes po	pulation Area in th	ne State				
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	28,82.29	3,21.46	24,39.17	25,60.83	48.78
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	28,82.29	3,21.46	24,39.17 .00	25,60.83 .00	48.78 .00
Total(SM):	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00	2,61,53.43	31,70.32 .00	1,78,71.41 .00	1,95,43.59 .00	47.77 .00
Total(Mjr):	Charged:	3,74,15.00	.00	.00	3,74,15.00	2,61,53.43	31,70.32	1,78,71.41	1,95,43.59	47.77 .00
MH 4801 SM 05	Capital Outlay on Transmission and Dis									
MI 190		blic Sector and other unde	ertakings							
SB 96	Equity Capital to	DHBVNL								
State I	Plan									
DT 51	NA									
	Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00
SB 97	Equity Capital to	UHBVNL								

For The Month Of :

09/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on P									
State P	lan									
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGCL									
State P	lan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPNL									
State P	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):	Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
MH 4810	Capital Outlay On New									
MI 101		nergy Programme & Applic								
SB 99	Purchase and Install	ation of Solar Panel an	nd Allied Equipment	S						
Share Co	entral Plan									
DT 99		Power Plants in Goshal								
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
MH 4851		lage and Small Industr								

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

MI 102 Small scale Industries

Run Date: 05/07/2023 Page No: 354 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 11,97.66 0.00 3,02.34 11,97.66 20,00.00 .00 .00 20,00.00 16,97.66 .00 3,02.34 16,97.66 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,02.34 16,97.66 Total(Mjr): Voted: 20,00.00 20,00.00 16,97.66 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services

State Plan

Setting up of Science Centre at Ambala Cantt

Total(Min):

Total(Mjr):

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Total(Grant):

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Run Date: 05/07/2023 Page No: 355 Report on Expenditure of Grant No.-

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	(2)				(3) (4)		(5)	(6)	(7)	(8)
MH 5425 State		ther Scientific and Envi	ronmental Research							
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	9 Setting up of Scier	nce City at Sonipat								
State	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00

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For The Month Of : 09/2022

(N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.93 -.93 .00 .00 .00 .00 5,01.84 .00 .93 -.93 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 5,01.84 Total(SM): Voted: .00 .00 .00 .00 .93 -.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .93 Voted: 8,20,25.11 -.93 .00 .00 .00 .00 37.94 .00 .00 .00 Charged: .00 MH 2070 Other Administrative Services MI 108 Fire Protection and Control Direction and Administration SB 99 State Plan District Staff Establishment (Field Staff) DT 98 78,67.50 Voted: .00 .00 28,44.59 73.20 78,67.50 7,36.40 57,59.31 21,08.19 HQ Staff Establishment .00 Voted: 2,13.80 .00 2,13.80 27.90 54.64 1,24.87 1,16.83 96.97 80,81.30 .00 80,81.30 29,69.46 7,64.30 58,76.14 22,05.16 72.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): .00 .00 1,95,97.03 7,64.30 58,76.14 22,05.16 72.71 Voted: 80,81.30 80,81.30 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Water Supply and Sanitation MH 2215

SM 01 Water Supply

MI 001 Direction and Administration

Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff SB 96

For The Month Of :

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 7,18,23.00 .00 44.27 .00 Voted: 7,18,23.00 4,94,63.13 94,38.81 3,17,98.68 4,00,24.32 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 15,24.44 Voted: 1,62,03.50 .00 .00 1,62,03.50 1,02,48.48 74,79.46 87,24.04 46.16 Superintending Engineer and their Establishment State Plan DT 51 Na .00 35.55 Voted: 25,36.00 .00 25,36.00 18,42.85 2,08.34 9,01.49 16,34.51 Headquarter staff-Chief Engineer and his establishment State Plan DT 98 Establishment Expenses 27,88.00 .00 42.99 Voted: .00 27,88.00 18,70.97 2,81.59 11,98.63 15,89.37 9,33,50.50 .00 9,33,50.50 6,34,25.43 1,14,53.19 4,13,78.26 5,19,72.24 44.33 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 003 Training SB 99 Information Education Communication Activities State Plan DT 51 Na 1,58.00 .00 0.00 40.77 Voted: .00 1,58.00 93.58 64.42 93.58 1,58.00 93.58 .00 1,58.00 93.58 .00 64.42 40.77 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Urban water Supply Programmes MI 101

Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department

SB 94

Run Date: 05/07/2023 Page No: 358 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 09/2022

(N)

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA 6,00.00 .00 .00 4,77.23 5.84 21.43 Voted: 6,00.00 1,28.61 4,71.39 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 Voted: .00 .00 -.68 0.00 0.68 -.68 .00 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 .00 32.99 Voted: 7,00.00 4,94.88 25.78 2,30.90 4,69.10 SB 99 Maintenance of Urban Water Supply and Sewerage State Plan DT 97 Canal Water Charges 3,00.00 .00 .00 3,00.00 2,97.96 19.48 7.18 Voted: 21.53 2,78.47 Maintenance Charges Voted: 1,50,00.00 .00 .00 1,50,00.00 7,11.37 44.15 66,22.34 83,77.66 DT 99 Energy Charges 2,50,00.00 .00 Voted: .00 2,50,00.00 1,73,59.86 24,03.39 40.17 1,00,43.53 1,49,56.47 4,16,00.00 .00 4,16,00.00 2,77,11.67 31,65.86 1,70,47.59 2,45,52.41 40.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Rural water supply Programmes SB 96 Energy Charges

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

09/2022 (N)

For The Month Of :

					Government of H	aryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2215	Revenue Water Supply and Sar									
State P										
DT 51	Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97	Rural Water Supply	Programme								
State P	lan									
DT 51		0.04.60.00	.00	0.0	0.04.60.00		F0 4F 06			27.00
	Voted:	9,04,60.00	.00	.00	9,04,60.00		58,47.96	3,42,86.26	5,61,73.74	37.90
Total(Min):	Voted: Charged: Special Component:	9,04,60.00 .00 Plan for Scheduled Castes	.00	.00	9,04,60.00	6,18,76.43	58,47.96 .00	3,43,57.07	5,61,02.93 .00	37.98 .00
SB 98		tallations created under I	ndira Gandhi Drin	nking Water Supp	ly Scheme in Urban	Areas				
State P	lan									
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	4,96.04	8.27	1,62.23	4,87.77	24.96
SB 99	Maintenance of Inst	tallations created under I	ndira Gandhi Drii	nking Water Supp	ly Scheme in Rural	Areas				
State P	lan									
DT 51	NA Voted:	14,88.00	.00	.00	14,88.00	11,89.81	18.44	3,16.63	11,71.37	21.28
Total(Min):	Voted: Charged:	21,38.00 .00	.00	.00	21,38.00 .00	16,85.85 .00	26.71 .00	4,78.85 .00	16,59.15 .00	22.40 .00
MI 799	Suspense									
SB 97	Miscellaneous work	Advances								
State P	lan									
DT 98	Credit to Miscelland Voted:	eous Works Advances .00	.00	.00	.00	60.48	-0.17	-60.65	60.65	.00

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Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

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						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and San									
State P	lan									
DT 99	Debit to Miscellane Voted:	ous Works Advances	.00	.00	.00	-70.54	0.00	70.54	-70.54	.00
SB 98	Manufacture Suspens	e								
State P	lan									
DT 99	Debit to Manufacture	Suspense								
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	33,45.58	-2,07.58	-35,53.16	35,53.16	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-23,07.42	1,83.67	24,91.10	-24,91.10	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	10,28.09	-24.07 .00	-10,52.16 .00	10,52.16 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	.00	.00	22,77,06.50 .00	15,58,21.05 .00	2,04,69.64 .00	9,22,74.03	13,54,32.47 .00	40.52
Total(Mjr):	Voted:	22,77,06.50	.00	.00	22,77,06.50	15,58,21.05	2,04,69.64	.00 9,22,74.03	13,54,32.47	.00 40.52
MH 2217	Charged: Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
		of Small and Medium To	wns							
MI 191		Bodies Corporations Urb		thorities, Town	1					
SB 99	Mukhyamantri Samagr	a Shahri Vikas Yojna								
State P	lan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83	0.00	1,18,22.83	-18,22.83	1,18.23
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83	.00	1,18,22.83	-18,22.83	1,18.23
	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Charged:

09/2022

For The Month Of :

(N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2217 Urban Development -18,22.83 Total(SM): Voted: 1,00,00.00 .00 .00 1,00,00.00 .00 1,18,22.83 -18,22.83 1,18.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 0.00 .00 Voted: .00 1.00 1.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): .00 Voted: 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA 18,84.00 .00 9.15 Voted: .00 18,84.00 17,46.32 34.74 1,72.42 17,11.58 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 12,92.80 .00 .00 12,92.80 9,12.65 37.68 Voted: 1,06.98 4,87.12 8,05.68 SB 95 Town and Country Planning (District Staff)

For The Month Of:

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 66,71.70 .00 48.64 .00 66,71.70 5,85.77 Voted: 40,12.57 32,44.89 34,26.81 SB 96 Local Bodies Directorate State Plan DT 98 Establishment Expenses Voted: 14,20.35 .00 .00 14,20.35 8,26.72 1,14.54 7,08.17 7,12.18 49.86 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 39.16 Voted: .00 69.36 46.42 4.22 27.16 42.20 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,39.10 .00 .00 14.99 44.15 Voted: 2,39.10 1,48.53 1,05.56 1,33.54 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 Voted: .00 13,61.90 8,74.40 1,43.67 46.34 6,31.17 7,30.73 1,29,40.21 .00 1,29,40.21 85,68.62 10,04.91 53,76.50 75,63.71 41.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training Trainning Plan for Councilor

State Plan

Full Central Plan

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ton Expenditure of Grant No.
20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 .00 Total(Min): 10.00 .00 .00 10.00 .00 .00 10.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 0.00 Voted: .00 3,60,00.00 .00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 45.45 Voted: .00 55,00.00 30,00.00 0.00 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 86,96.55 17,18.75 30.22 Voted: 30,22.20 69,77.80 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA Voted: 9,50,00.00 .00 .00 9,50,00.00 2,87,32.74 9,12.78 6,71,80.03 2,78,19.97 70.72 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

				For The Month (Government of I	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Development									
Full Central Plan									
DT 51 NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min): Voted: Charged: MI 192 Assistance to M	17,51,20.00 .00 Unicipalities/Municipal Cour	.00 .00 ncils	.00	17,51,20.00	6,84,24.29	26,31.53	10,93,27.23	6,57,92.77 .00	62.43
SB 85 PM Street Vendo:	r Atmanirbhar (PM-SVA Nidhi))							
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86 New Urban Renewa	al Mission (AMRUT)								
Share Central Plan									
DT 51 Na Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State Plan									
DT 51 Na Voted:	17,96.00	.00	.00	17,96.00	-1,69,43.00	0.00	1,87,39.00	-1,69,43.00	10,43.37
SB 87 Smart City									
Share Central Plan DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swachh Bharat M	ission								
Share Central Plan									
DT 51 Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of E	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State	Plan									
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	1,00.00	1,00.00	1,29,00.00	.77
SB 89	National Urban Live	ly hood Mission								
Share	Central Plan									
DT 51	Na Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	0.00	18,37.15	-6,37.15	1,53.10
SB 90) Scheme for Compensat	tion of loss of commerci	ial property of sma	ll shopkeepers	because of any dis	sasters				
State	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	5,08.38	2,62.15	17,53.77	2,46.23	87.69
SB 92	2 Contribution to Loca	al Bodies from the proce	eeds of Stamp Duty	to Municipal C	committees / Council	.s				
State	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	39,59.68	0.00	10,40.32	39,59.68	20.81
SB 93	Grant-in-Aid to Muno	cipalities / Municipal (Councils on the rec	commendation of	Central Finance Co	ommission				
Full C	Central Plan									
DT 51	NA									
	Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	0.00	0.00	1,90,80.00	.00
SB 97	7 Rajiv Gandhi Shahri	Bhagidari Yojna								

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

09/2022 (N)

For The Month Of : Government of Haryana

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of F	ire Services								
State 1	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): MI 789	Charged:	10,23,16.00 .00 Plan for Scheduled Castes	.00	.00	10,23,16.00	7,91,94.81 .00	3,62.15	2,34,83.33	7,88,32.67 .00	22.95 .00
SB 90	National Urban Live	ely hood Mission for Sched	duled Castes							
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State 1	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	Grant-in-aid to Mur	nicipalities for SC Compo	nent State Finance	e Commission De	volution					
State 1	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	.00	0.00	1,40,00.00	.00	1,00.00
SB 94	Deen Dayal Upadhyay	ya Sewa Basti Utthaan								
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
I										

Run Date: 05/07/2023 Page No: 367 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 09/2022 (N)

					Government of	Haryana	,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2217	Revenue Urban Development									
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	34,66.63	.00	1,45,33.37	34,66.63 .00	80.74
SB 76	Shifting of Milk Da	iries								
State F	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kur	rukshetra Development Boar	rd							
State F	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	31,34,86.21	.00	.00	31,34,86.21	16,47,64.35 .00	39,98.58 .00	15,27,20.44 .00	16,07,65.77 .00	48.72
Total(Mjr): MH 2501	Voted: Charged: Special Programmes f	32,34,87.21 .00 or Rural Development	.00	.00	32,34,87.21	16,29,42.52 .00	39,98.58 .00	16,45,43.27 .00	15,89,43.94 .00	50.87
SM 03 MI 001	Desert Development Pro									
SB 99	Scheme for Rural De	evelopment Establishment E	expenses Head Quar	rter						
State F	lan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	3,82.30	48.26	1,79.87	3,34.03	35.00
Total(Min):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,82.30	48.26 .00	1,79.87 .00	3,34.03 .00	35.00 .00
Total(SM):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,82.30	48.26	1,79.87 .00	3,34.03 .00	35.00 .00
SM 05	Waste Land Development	t								
MI 101	National Waste Land	d Development Programme								

SB 99 Integrated Wasteland Development/Management Project

(2)

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

(4)

Government of Haryana

(3)

Run Date: 05/07/2023 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT ______ (5) (6) (7) (8) _____

MH 2501	Revenue Special Programmes for	r Rural Development								
	Central Plan									
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State I	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):	Voted: Charged:	24,00.00 .00	.00	.00	24,00.00	20,47.40	.00	3,52.60 .00	20,47.40 .00	14.69 .00
MI 789		an for Scheduled Castes								
SB 99	Integrated Waste Land	d Development Managemen	t Project							
	Central Plan									
DT 51	NA Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
									·	
State I										
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
								,		
Total(Min):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	6,48.90	.00	1,51.10 .00	6,48.90 .00	18.89
Total(SM):	Voted: Charged:	32,00.00	.00	.00	32,00.00	26,96.30 .00	.00	5,03.70 .00	26,96.30 .00	15.74 .00
	Self Employment Program									
MI 101	Swarnajayanti Gram S	warozgar Yojana								
SB 96	START UP VILLAGE ENTE	ERPRENEURSHIP PROGRAMME	(NRLM SVEP)							
Share (Central Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									

Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 State Plan DT 99 Normal Plan .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: National Rural Livelihood Mission MI 102 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

09/2022

(N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 40.00 .00 .00 .00 40.00 0.00 Voted: 40.00 0.00 40.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 10,40.00 .00 .00 10,40.00 10,40.00 .00 .00 10,40.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 97 START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP Share Central Plan DT 51 NA 15,00.00 .00 .00 .00 0.00 Voted: 15,00.00 15,00.00 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Special Programmes for									
Share Ce	entral Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Pl	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	DRDA Administration									
Share Ce	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	lan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	20,25.00	0.00	6,75.00	20,25.00	25.00
SB 98	Scheme for Rural Dev	elopment Establishment	Expenses Field Sta	ff						
State Pl	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,28.30	2.39	24.09	2,25.91	9.63
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	28,53.30 .00	2.39	6,99.09 .00	28,50.91 .00	19.69 .00
Total(SM):	Voted: Charged:	2,55,90.00 .00	.00	.00	2,55,90.00	2,48,93.30 .00	2.39	6,99.09 .00	2,48,90.91 .00	2.73
Total(Mjr):	Voted: Charged:	2,93,03.90	.00	.00	2,93,03.90	2,79,71.90 .00	50.65 .00	13,82.65 .00	2,79,21.25 .00	.00 4.72 .00
	Rural Employment Vational Programmes									
I	- 5									

SB 88 Swaran Jayanti Khand Uthaan Yojana

MI 702 Jawahar Gram Samridhi Yojana

MI 001 Direction and Administration

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Report on Expenditure of Grant No.-

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					Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2505	Revenue Rural Employment							-		
State I	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Charged:	50,00.00 .00 Plan for Scheduled Castes	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
SB 99	Swaran jayanti Kha	nd Uthaan Yojana								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
SM 02	Rural Employment Guar	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		oloyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nat	ional Rural Employment Gu	arantee Scheme (MC	GNREGA)						
Share (Central Plan									
DT 99	Normal Plan Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State I	Plan									
DT 99	Normal Plan Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16 .00	.00	87,97.84 .00	3,62,02.16 .00	19.55 .00
Total(Mjr):	Charged:	5,10,00.00 .00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84	4,22,02.16	17.25 .00
MH 2515	Other Rural Develop	ment Programmes								

> For The Month Of : 09/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of I	Haryana	· · · · · · · · · · · · · · · · · · ·		(7) 35,00.00 58,51.07 1,12,08.74 40.00 4,83.87 14,30.50 2,24,74.18 40.00	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developme	ent Programmes								
SB 96		Outlay (PLO) for Develop	pment and Panchayat	(DEV-PLO-REV)						
State P	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Developmen	nt								
State P	Plan									
DT 94	Panchayati Raj Publi	c Work Circle								
D1 31	Voted:	1,07,12.00	.00	.00	1,07,12.00	69,08.04	10,56.97	48,60.93	58,51.07	45.38
DT 96	District and Block S	taff								
	Voted:	2,05,90.00	.00	.00	2,05,90.00	1,28,88.04	16,79.29	93,81.26		45.56
	Charged:	40.00	.00	.00	40.00	40.00	0.00	.00	40.00	.00
DT 98	Establishment Expens									
	Voted:	8,77.00	.00	.00	8,77.00	5,83.76	99.90	3,93.13	4,83.87	44.83
SB 99	Panchayat Departmen	t								
State P	Plan									
DT 98	Establishment Expens	es (H.Q Staff) and Panc	hayati Raj Training	g Institutes, N	Jilokheri					
	Voted:	20,02.00	.00	.00	20,02.00	15,43.73	1,13.22	5,71.50	14,30.50	28.55
Total(Min):		3,76,81.00	.00	.00	3,76,81.00	2,54,23.57	29,49.39	1,52,06.82		40.36
MI 003	Charged: Training	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
SB 98	Community Developmen	nt								
Share C	Central Plan									
DT 98	Setting up of Haryan	a Institute of Rural De	velopment Nilokheri	i renamed as Sc	theme for Training &	c Capa				
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00

State Plan

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 4,00.00 .00 4,00.00 4,00.00 .00 4,00.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 0.00 25.00 Voted: 4,80,00.00 3,60,00.00 1,20,00.00 3,60,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70 .00 1,20,09.30 Total(Min): 5,05,00.00 .00 5,05,00.00 3,84,90.70 .00 3,84,90.70 23.78 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development

SB 82 Haryana State Gramin Swachhata Puraskar Scheme

State Plan

State Plan

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	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2515	Revenue Other Rural Development	t Programmes						_		
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst vil	lage Youth Volunteers f	for Rural Developme:	nt						
State I	Plan									
DT 51		3,50.00	.00	0.0	3 50 00	2 22 72	2.26	20.54	2 20 46	8.44
	Voted:			.00	3,50.00	3,22.72	2.26	29.54	3,20.46	0.44
SB 90	Scheme assistance of I	Haryana Rural Developme	ent Authority							
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
CD 03				.00	30,00.00	30,00.00	3.00	0.00	30,00.00	
SB 93	Scheme for Sanitation	under Swachn Bharat Mi	ssion (Gramin)							
Share (Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,92.49	0.00	7.51	1,99,92.49	.04
State I									,,.	
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	89,43.53	30.63	10,87.10	89,12.90	10.87
SB 94	Haryana Gramin Vikas Y	Yojana (HGVY)								
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	14,69.82	14,69.82	-14,68.82	14,69,82.27
SB 96	Scheme for Swaran Jaya	anti Maha Gram Vikas Y	ojna (SMAGY)							

Report on Expenditure of Grant No.-

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					For The Month (Haryana	(N)		COMMIT DEV/FB HEHR ENGG DI	GF 1
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State I										
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/R	Renovation/Repair of Block	Office Buildings	including Panch	nayats/Zila Parisha	nd & State Panchayat B	hawan, Directorate Offic	е		
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	97,30.72	54.29	3,23.57	96,76.43	3.24
SB 98	Organisation of St	tate/ Districts level Samm	elans for non off.	icials						
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00	.00	.00	4,84,51.00	4,30,90.46	15,57.00 .00	69,17.54 .00	4,15,33.46	14.28 .00
MI 106		n Amenities in Rural Areas								
SB 96	Scheme for Develop	oment of Minority under Pr	adhan Mantri Jan '	Vikas Karyakarm	(PMJVK)					
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukh	nerjee Rurban Mission (SPM	RM)							
Share (Central Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00

State Plan

1,35,00.00

Total(Min):

Voted:

.00

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Report on Expenditure of Grant No.-

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Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 48,00.00 .00 0.00 .00 .00 48,00.00 48,00.00 Voted: 0.00 48,00.00 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 23.38 Voted: .00 1.00 .77 0.00 0.23 .77 1,70,01.00 .00 1,70,01.00 1,57,32.05 .00 12,68.95 1,57,32.05 7.46 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff State Plan DT 51 NA 3,02,92.00 .00 4.29 Voted: .00 3,02,92.00 2,92,19.02 2,25.39 12,98.37 2,89,93.63 Total(Min): 3,02,92.00 .00 .00 3,02,92.00 2,92,19.02 2,25.39 12,98.37 2,89,93.63 4.29 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 197 Assistance to Panchayat Samities Scheme for Honorarium to the Village Chowkidars State Plan DT 51 NA 1,35,00.00 .00 1,35,00.00 46,88.95 10,08.29 72.74 Voted: .00 98,19.34 36,80.66

46,88.95

10,08.29

98,19.34

36,80.66

72.74

1,35,00.00

.00

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of H	laryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
MI 198	Charged: Assistance to Gram	.00 n Panchayats	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grant-in-aid to Gr	ram Panchayats on the Reco	mmendations of th	e Central Fina	nce Commission					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Voted: Charged:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00 .00	.00	.00	9,68,00.00	.00
MI 789	Special Component	Plan for Scheduled Castes	\$							
SB 87 State I DT 51	Plan	nce to Scheduled Castes un	der State Finance	Commission	1,20,00.00	90,00.00	0.00	30,00.00	90,00.00	25.00
SB 88	Mahatma Gandhi Gra	min Basti Yojna								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	28,60.99	1,96.25	3,35.26	26,64.74	11.18
SB 91	Scheme for assista	unce to Haryana Rural Deve	lopment Authority							
State I	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Emp	oloyment Generation Progra	mme for Scheduled	Castes						

State Plan

Report on Expenditure of Grant No.-

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(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 2,50,00.00 .00 43.81 Voted: .00 2,50,00.00 1,59,26.99 18,79.66 1,09,52.66 1,40,47.34 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 4,80,01.00 .00 .00 4,80,01.00 3,57,88.98 20,75.91 1,42,87.93 3,37,13.07 29.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 6,08,08.25 17.75 Total(Mjr): Voted: 34,26,26.00 .00 34,26,26.00 28,96,33.72 78,15.98 28,18,17.75 .00 .00 .00 .00 Charged: 40.00 40.00 40.00 .00 40.00 MH 2553 MPs Local Area Development Scheme MI 101 Assistance to District Rural Development Agencies

Full Central Plan

SB 98 Saansad Adarsh Gram Yojana (SAGY)

For The Month Of :

09/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Revenue: Voted: 98,24,54.91 61,07,61.16 3,30,99.16 33,36,83.11 64,87,71.80 33.96 98,24,54.91 Charged: 40.00 .00 40.00 .00 .00 40.00 .00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 District Administration SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 26.17 -26.17 15,00.00 .00 15,00.00 2,53,01.58 .00 26.17 14,73.83 1.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,88,01.58 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 26.17 14,73.83 1.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.17 1.74 Total(Mjr): 15,00.00 .00 15,00.00 18,66,71.14 14,73.83 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply

MI 101 Urban Water Supply

National Capital Region SB 94

Report on Expenditure of Grant No.-

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 15,00.00 .00 19.42 6.40 .00 15,00.00 14,23.36 Voted: 96.06 14,03.94 SB 99 Urban Water Supply State Plan DT 99 Augmentation Water Supply Voted: 1,25,52.00 .00 .00 1,25,52.00 97,93.20 7,28.41 34,87.21 90,64.79 27.78 Total(Min): 1,40,52.00 .00 .00 1,40,52.00 1,12,16.56 7,47.83 35,83.27 1,04,68.73 25.50 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Water Supply MI 102 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works SB 86 State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 45,00.00 26.89 .60 Voted: 26.89 44,73.11 SB 93 Rural Water Supply Share Central Plan DT 94 Augmentation Water Supply .00 .00 .00 0.00 .00 Voted: .00 -6.16 6.16 -6.16 State Plan DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village 25,00.00 .00 .00 18.72 8.80 Voted: 25,00.00 22,98.63 2,20.09 22,79.91 DT 93 NABARD 2,00,00.00 .00 .00 6,06.01 15.49 2,00,00.00 30,97.09 Voted: 1,69,02.91 Augmentation Water Supply Voted: 1,24,00.00 .00 .00 1,24,00.00 2,37.98 23.98 29,74.05 94,25.95 SB 96 Desert Development Programme-

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	ter Supply and Sanitatio	on							
Share C	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural W	ater Supply								
Share C	Central Plan									
DT 91	NRDWP (National Wate	er Quality Sub Mission or		ride)						
	Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.35
DT 93		Monitoring and Survell:	iance-WQMS) .00	0.0	0.00.00	0.00.00	0.67	0.55	2 22 55	0.7
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	-0.67	-0.67	9,00.67	07
DT 94	NRDWP (Support Activ	rities)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.70	-0.47	-1.17	24,01.17	05
DT 99	NRDWP-Coverage Centr	ral								
	Voted:	4,30,00.00	.00	.00	4,30,00.00		1,07,24.53	2,36,38.31	1,93,61.69	54.97
	Charged:	.00	.00	.00	.00	.00	0.00	-5.76	5.76	.00
State P	Plan									
DT 93	NRDWP (Water Quality	Monitoring and Survell:	iance-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	1,53.33	2,44.33	3,55.67	40.72
DT 94	NRDWP (Support Activ	rities)								
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	3,83.33	3,90.33	12,09.67	24.40
DT 97	NRDWP-Sustainability	(Central)								
	Voted:	.00	.00	.00	.00	31	0.00	0.31	31	.00
DT 99	NRDWP-Coverage Centr	ral								
	Voted:	.00	.00	.00	.00	-1,99.16	0.00	1,99.16	-1,99.16	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	6,92,55.11	1,21,49.64	3,07,90.94	5,71,59.06	35.01
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	Special Component P	Plan for Scheduled Caster	S							

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

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.81

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Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 51 Na .00 .00 .00 .00 0.00 -1.79Voted: 1.79 -1.79State Plan DT 51 Na 36,00.00 .00 .00 36,00.00 67.23 26.80 Voted: 9,64.76 26,35.24 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 43,76.54 1,51.50 15.50 7,74.96 42,25.04 SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 7,44.96 1.02 6.06 7,43.94 SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 19.31 21.69 .00 3,30.00 Voted: 71.57 2,58.43 80,82.18 96,80.00 .00 .00 96,80.00 2,39.06 18,19.15 78,60.85 18.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) State Plan DT 51 NA 4,50,00.00 .00 0.00 Voted: .00 4,50,00.00 4,50,00.00 0.00 4,50,00.00

Annuity of Land Acquired by PHE Department

State Plan

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Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of 1	Haryana	(IN)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on W	Water Supply and Sanitatio	on							
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,63.26	0.00	36.74	4,63.26	7.35
SB 99	Institutional Stre	engthening of Public Healt	ch Engineering Depa	artment						
State P	lan									
DT 51	NA									
	Voted:	21,70.00	.00	.00	21,70.00	19,30.48	49.73	2,89.24	18,80.76	13.33
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,73,93.74	49.73 .00	3,25.99 .00	4,73,44.01	.68 .00
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	13,59,47.59 5.76	1,31,86.26	3,65,19.34 -5.76	12,28,32.66 5.76	22.92
	Sewerage and Sanitat									
MI 101	Urban Sanitation	Services								
SB 94	Sewerage and Sani	tation-								
Share C	entral Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		6,31.02	46,15.10	-46,15.10	.00
	Charged:	.00	.00	.00	.00	.00	0.00	.91	91	.00
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,30,13.31 91	6,31.02 .00	46,15.10 .91	1,23,84.90 91	27.15 .00
MI 102	Rural Sanitation	Services								
SB 98	Rural Sanitation									
Share C	entral Plan									
DT 97	Mahagram Yojana fo	r providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00

For The Month Of : 09/2022 (N)

	Government of Haryana									
	(2)				(3) (4)		(5)	(6)	(7)	(8)
	Capital	ater Supply and Sanitation								
State Pla	an									
DT 97	Mahagram Yojana for	providing Sewerage Syste	m in Village							
	Voted:	.00	.00	.00	.00	-7,85.99	72.99	8,58.98	-8,58.98	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	42,14.01 .00	72.99 .00	8,58.98 .00	41,41.02 .00	17.18 .00
MI 789		Plan for Scheduled Castes								.00
SB 99	Sewerage Facilties	to S. C. dominated habita	ation In Urban Are	eas						
State Pla	an									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00		59.08	3,33.88	11,66.12	22.26
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	12,25.08 .00	59.08 .00	3,33.88 .00	11,66.12 .00	22.26
Total(SM):	Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	1,84,52.39 91	7,63.10	58,07.96 .91	1,76,92.04 91	.00 24.71 .00
Total(Mjr):	Voted:	18,28,52.00	.00	.00	18,28,52.00	15,43,99.99	1,39,49.36	4,23,27.30	14,05,24.70	23.15
MH 4217	Charged: Capital Outlay on U	.00 rban Development	.00	.00	.00	4.85	.00	-4.85	4.85	.00
SM 60 Ot	ther Urban Developme	ent Schemes								
MI 051	Construction									
SB 87	GRANT-IN-AID TO MU	NICIPALITY ON THE RECOMME	NDATION OF STATE E	FINANCE COMMISS	ION(UNAUTHORISED SO	СНЕМЕ)				
State Pla	an									
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	5,60,00.00	0.00	1,60,00.00	5,60,00.00	22.22
SB 89	Mangal Nagar Vikas	Yojana								
Share Ce	ntral Plan									
DT 51	NA									
-	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	17,20,00.00	.00	.00	17,20,00.00	15,60,00.00	.00	1,60,00.00	15,60,00.00	9.30

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MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

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Charged:

For The Month Of :

09/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4217 Capital Outlay on Urban Development SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 22.22 .00 2,80,00.00 2,17,77.78 0.00 Voted: 62,22.22 2,17,77.78 2,80,00.00 .00 2,80,00.00 2,17,77.78 .00 62,22.22 2,17,77.78 22.22 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 17,77,77.78 .00 2,22,22.22 17,77,77.78 11.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,22,22.22 11.11 Total(Mjr): Voted: 20,00,00.00 20,00,00.00 17,77,77.78 17,77,77.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 0.00 25.00 Voted: .00 8,20,00.00 6,14,98.76 2,05,01.24 6,14,98.76 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 9,58.34 4.63 Voted: .00 5,00,00.00 4,86,42.72 23,15.62 4,76,84.38 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA .00 .50 Voted: 6,90,00.00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32 Deenbandhu Haryana Gram Uday Yojana

Share Central Plan

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4515	Capital Capital Outlay on ot	her Rural Development Pr	ogrammes							
Share C	entral Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,82,13.31	2,16.61	20,03.30	1,79,96.70	10.02
Total(Min):	Charged:	22,10,00.00	.00	.00	22,10,00.00	19,70,12.10	11,74.95 .00	2,51,62.85	19,58,37.15 .00	11.39
MI 103	Rural Development									
SB 99	Irrigation Efficien	ncy Scheme under NABARD f	or development wor	rks						
State P	lan									
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min):		1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	.00	10,05.47	1,70,14.53	5.58
MI 789	Charged: SPECIAL COMPONENT I	.00 PLAN FOR SCHEDULED CASTES	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	FINANCIAL ASSISTANC	CE TO PANCHAYATI RAJ INST	TITUTION ON THE REC	COMMENDATION O	F STATE FINANCE COM	MISSION(SCSP)				
State P	lan									
DT 51	NA									
D1 31	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min):		2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00	1,57,50.00	25.00
Total(Mjr):	Charged: Voted:	.00 26,00,20.00	.00	.00	.00 26,00,20.00	.00 22,97,76.64	.00 11,74.95	.00 3,14,18.32	.00 22,86,01.68	.00 12.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Fl	ood Control projects								
SM 01 MI 201	Flood Control Drainage and Flood	Control Project								
SB 98	Urban Storm Water D	Orainage Work								
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		0.00	5,60.49	34,39.51	14.01

14.01

34,39.51

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09/2022 (N)

For The Month Of :

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	Government of Haryana									
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
МН 4711	Capital Outlay on	Flood Control projects								
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,08,56.13	.00	5,60.49 .00	.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,61,53.43	.00	5,60.49 .00	34,39.51 .00	14.01
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	2,61,53.43	.00	5,60.49	34,39.51	14.01 .00
МН 5053	Charged: Capital Outlay on		.00	.00	.00	.00	.00	.00	.00	.00
SM 60 01	ther Aeronautical	Services								
MI 102	Navigation and A	ir Route Services								
SB 98	Swaran Jayanti I	ntegrated Aviation Hub at H	Hissar							
State Pl	an									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	42.97	-42.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,30,48.04	.00	42.97 .00	-42.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,55,66.88 .00	.00	42.97 .00	-42.97 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,55,66.88	.00	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	l: Voted: Charged:	64,83,72.00 .00	.00	.00	64,83,72.00 .00	50,60,48.09 .00	1,51,24.31 .00	9,65,97.46 -4.85	55,17,74.54	14.90 .00
Total(Grant):		1,63,08,26.91	.00	.00	1,63,08,26.91	1,11,68,09.25	4,82,23.46	43,02,80.57	4.85 1,20,05,46.34	26.38
,	Charged:	40.00	.00	.00	40.00	40.00	.00	-4.85	44.85	-12.11

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-58.95	58.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,01.84 .00	.00	-58.95 .00	58.95 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,01.84	.00	-58.95	58.95	.00
SM 80	Charged: General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous Work Advances									
State P	Plan									
DT 98	Credit to Miscellaneous work	Advances								
	Voted:	.00	.00	.00	.00		0.00	-1.77	1.77	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-0.29	. 29	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	0.59	59	.00
Total(Min):		.00	.00	.00	.00	23,84.28	.00	-1.47	1.47	.00
Total (011)	Charged:	.00	.00	.00	.00	32.94	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,15,23.27 37.94	.00	-1.47 .00	1.47 .00	.00
Total(Mjr):		.00	.00	.00	.00	8,20,25.11	.00	-60.41	60.41	.00
MH 2215	Charged: Water Supply and Sanitation	.00	.00	.00	.00	37.94	.00	.00	.00	.00
PH1 ZZIS	wacer suppry and samilation									

SM 01 Water Supply

Report on Expenditure of Grant No.-DU Dummy

> For The Month Of : 09/2022 (N)

Run Date: 05/07/2023 Page No: 390

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 MI 101 SB 99	Revenue Water Supply and Sanitation Urban water Supply Programmes Maintenance of Urban Water Supp									
State P	lan									
DE 00	Maintanana Changa									
DT 98	Maintenance Charges Voted:	.00	.00	.00	.00		0.00	6.60	-6.60	.00
Total(Min): MI 102	Voted: Charged: Rural water supply Programmes	.00	.00	.00	.00	2,77,11.67	.00	6.60	-6.60 .00	.00
SB 97 State P										
DT 51	Na Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,18,76.43	.00	74.46 .00	-74.46 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	15,58,21.05 .00	.00	81.06 .00	-81.06 .00	.00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	.00	.00	.00	.00	15,58,21.05 .00	.00	81.06	-81.06 .00	.00
SM 03 S	State Highways									
MI 337	Road works									
SB 51	Na									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4.17	-4.17	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	33,54.22	.00	4.17	-4.17 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,54.22	.00	4.17	-4.17 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	8,52,85.73 .00	.00	4.17	-4.17 .00	.00

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For The Month Of : 09/2022 (N)

Government of Haryana

DU

(8) (3) (4)(5) (6) (7) (2) Revenue Total Revenue: Voted: .00 .00 .00 .00 .00 24.82 -24.82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction District Administration State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1,61.05 -1,61.05 .00 .00 2,53,01.58 .00 1,61.05 -1,61.05 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,88,01.58 Total(SM): Voted: .00 .00 .00 .00 1,61.05 -1,61.05 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 1,61.05 .00 Voted: 18,66,71.14 -1,61.05 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 102 Rural Water Supply SB 93 Rural Water Supply State Plan DT 93 NABARD .00 .00 .00 .00 0.00 .00 Voted: 0.07 -.07 DT 94 Augmentation Water Supply .00 .00 0.00 .00 Voted: .00 .00 54.79 -54.79 Accelerated Rural Water Supply Share Central Plan NRDWP-Coverage Central .00 .00 0.00 .00 .00 .00 Voted: -1.27 1.27 .00 .00 .00 6,92,55.11 .00 53.59 -53.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 5.76 .00 .00 .00 .00 Charged: Special Component Plan for Scheduled Castes MI 789

Report on Expenditure of Grant No.-DU Dummy For The Month Of : 09/2022 (N)

Government of Haryana

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Total(Min):

Total(SM):

Voted:

Voted:

Charged:

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(8) (6) (7) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 15.91 -15.91 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 Voted: .00 .00 .00 .00 0.00 1.83 -1.83 .00 .00 .00 80,82.18 .00 17.74 -17.74 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13,59,47.59 Total(SM): Voted: .00 .00 .00 .00 71.33 -71.33 .00 Charged: .00 .00 .00 .00 5.76 .00 .00 .00 .00 SM 02 Sewerage and Sanitation Urban Sanitation Services MI 101 SB 94 Sewerage and Sanitation-State Plan DT 51 Na .00 .00 .00 .00 .00 0.00 Voted: 2.62 -2.62 Total(Min): Voted: .00 .00 .00 .00 1,30,13.31 .00 2.62 -2.62 .00 .00 .00 .00 .00 .00 .00 Charged: -.91 .00 .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 0.13 .00 -.13

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Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 393 DU

Report on Expenditure of Grant No.-For The Month Of :

09/2022

(N)

Dummy

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Charged: .00 .00 .00 .00 .00 -.91 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 15,43,99.99 74.07 -74.07 .00 .00 Charged: .00 .00 .00 .00 4.85 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 71.04 71.04 -71.04 .00 .00 .00 35,59.35 71.04 71.04 -71.04 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 56,82.46 71.04 71.04 .00 -71.04 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Major Irrigation MH 4700 Modernisation and Lining of Canal system SM 13 MI 052 Machinery and Equipment SB 99 Machinery and Equipment State Plan DT 51 NA .00 Voted: .00 .00 .00 -0.84 0.00 .00 .00 .00 .00 -16,64.22 .00 .00 .00 -.84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 .00 7,27,75.86 -.84 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 799 Suspense

State Plan

SB 99

Suspense

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

DU Dummy

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Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 .00 92.50 Total(Min): Voted: .00 .00 .00 .00 98.34 92.50	(6)	.00	(8)
MH 4700 Capital Outlay on Major Irrigation State Plan DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 .00 .00 92.50	0.00	. 00	
State Plan DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 92.50	0.00	. 00	
DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 .00 .00 92.50	0.00	. 00	
Voted: .00 .00 .00 .00 .00 92.50	0.00	. 00	
	0.00	.00	
Total(Min): Voted: .00 .00 .00 .00 .00 .98.34 .92.50			.00
	.00	.00	.00
Charged: .00 .00 .00 .00 .00 .00 .00	.00	.00	.00
Total(SM): Voted: .00 .00 .00 .00 .00 24,82.64 92.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00	.00	.00	.00
Total(Mjr): Voted: .00 .00 .00 .00 16,81,45.96 91.66	.00	.00	.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00	.00	.00
SM 04 District & Other Roads			
MI 337 Road works			
SB 98 Rural Roads			
State Plan			
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme			
Voted: .00 .00 .00 .00 .00	1,56.10	-1,56.10	.00
Total(Min): Voted: .00 .00 .00 .00 5,06,24.82 .00	1,56.10	-1,56.10	.00
Charged: .00 .00 .00 .00 .00 .00 .00	.00	.00	.00
Total(SM): Voted: .00 .00 .00 .00 7,21,50.01 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00	1,56.10	-1,56.10	.00
	.00	.00	.00
Total(Mjr): Voted: .00 .00 .00 10,18,07.94 .00	1,56.10	-1,56.10	.00
Charged: .00 .00 .00 .00 46,68.82 .00	.00	.00	.00
Total Capital: Voted: .00 .00 .00 .00 .00 .00	4,62.26	-4,62.26	.00
Charged: .00 .00 .00 .00 .00 .00	.00	.00	.00
Total(Grant): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	4,87.08	-4,87.08	.00
Charged: .00 .00 .00 .00 .00 .00 .00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6003 MI 101 SB 97	Capital Internal Debt of the State Gove Market Loans Market loans bearing interest	ernment								
Not App	ligable									
NOC APP	IICable									
DT 04	4.75% Haryana State Development									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development	Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
SB 99	Market Loan bearing interest									
Not App	licable									
DT 23	8.93% Haryana Development Loan	2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
DT 24	8.91% Haryana Development Loan	2022								
	Charged:	.00	.00	.00	.00	-8,00,00.00	0.00	8,00,00.00	-8,00,00.00	.00
DT 25	8.85% Haryana Development Loan	2022								
51 23	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 27	8.91% Haryana Development Loan	2022								
D1 27	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 28	9.17% Haryana Development Loan					6 50 00 00				2.2
	Charged:	.00	.00	.00	.00	-6,50,00.00	0.00	6,50,00.00	-6,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
(,	Charged:	.00	.00	.00	.00	-45,50,00.00	5,50,00.00	51,00,00.00	-51,00,00.00	.00
MI 105	Loans from the National Bank f	for Agricultura	l and Rural Devel	Lopment						
SB 99	Loans from NABARD									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-65,63.67	84,67.17	1,50,30.84	-1,50,30.84	.00

> Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

09/2022

(N)

(8) (3) (6) (7) (2) (4)(5) Capital MH 6003 Internal Debt of the State Government .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 -65,63.67 84,67.17 1,50,30.84 Charged: -1,50,30.84 .00 MI 106 Compensation and other Bonds Power Bonds for Financing Power Companies under UDAY Not Applicable DT 51 NA .00 .00 .00 .00 -15,75,00.00 0.00 Charged: .00 15,75,00.00 -15,75,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 -15,75,00.00 .00 15,75,00.00 Charged: -15,75,00.00 .00 MI 107 Loans from the State Bank of India and other Banks Loans from the SBI and other Banks Not Applicable DT 51 NA .00 .00 .00 .00 -34,50,00.00 6,50,00.00 .00 Charged: 41,00,00.00 -41,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 -34,50,00.00 6,50,00.00 Charged: .00 .00 .00 .00 41,00,00.00 -41,00,00.00 .00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation Not Applicable DT 51 NA .00 .00 Charged: .00 .00 .00 -61,00,00.00 0.00 61,00,00.00 -61,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -61,00,00.00 .00 -61,00,00.00 Charged: 61,00,00.00 .00 MI 109 Loans from other Institutions Loans from NCRPB (Public Health)

Not Applicable

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report id=CBDR02001B

Report on Expenditure of Grant No.-NA For The Month Of : 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Not Applicable DT 51 Na .00 .00 .00 .00 -27.34 0.00 .00 27.34 Voted: -27.34 .00 .00 .00 .00 -8,66.71 .00 2,03.77 Charged: 10,70.49 -10,70.49 SB 97 Loans from NCRPB for upgradation of roads (B&R) Not Applicable DT 51 Na .00 .00 Voted: .00 .00 -13,99.53 0.00 13,99.53 -13,99.53 .00 .00 -27,10.08 .00 Charged: .00 .00 .00 12,03.67 39,13.75 -39,13.75Total(Min): .00 .00 .00 .00 -14,26.87 .00 14,26.87 -14,26.87 .00 Voted: Charged: .00 .00 .00 .00 -35,76.7914,07.44 49,84.23 -49,84.23 .00 Ways and Means Advances from the Reserve Bank of India MI 110 SB 51 Na Not Applicable DT 51 Na .00 .00 .00 .00 .00 -26,27,60.00 Charged: 29,76,88.00 56,04,48.00 -56,04,48.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -56,04,48.00 .00 .00 .00 -26,27,60.00 29,76,88.00 56,04,48.00 .00 Charged: MI 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to the National Small Saving Fund Central Government Not Applicable DT 51 NA .00 -2,83,99.45 .00 Charged: .00 .00 .00 74,28.60 3,58,28.05 -3,58,28.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -2,83,99.45 74,28.60 3,58,28.05 -3,58,28.05 Charged: .00 Total(Mjr): Voted: .00 .00 .00 .00 -14,26.87 .00 14,26.87 -14,26.87 .00 .00 .00 .00 .00 -1,86,87,99.91 43,49,91.21 2,30,37,91.12 .00 Charged: -2,30,37,91.12 Loans and Advances from the Central Government MH 6004

SM 01 Non -Plan Loans

MI 203 Police

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.00

.00

.00

.00

Charged:

Charged:

Voted:

Charged:

SB 99 Block Loans

Not Applicable

DT 51 NA

Total(Min): MI 105

> Commission-SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission

DT 51 NA

Not Applicable

Charged:
 ** . 7 .

Total(Min): Charged:

Voted:

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State Plan Loans consolidated in terms of recommendations of the 12th Finance



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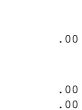
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-28,99.96 .00 -28,99.96

-7,84.31

-42,68.66

-50,52.97

.00

9,66.65 .00 9,66.65

2,61.44

4,13.66

.00

6,75.10

38,66.61 38,66.61

10,45.75

46,82.32

57,28.06

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-38,66.61

.00 -38,66.61

-10,45.75

-46,82.32

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.00

.00

.00

	Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73	-1,89.73	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-1,89.73 .00	.00	1,89.73 .00	-1,89.73 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
(Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural B	Financial Institutions								

MI 190 Investments in Public Sector and other undertakings

SB 99 Financial Assistance to the Haryana Agricultural University Hisar

Not Applicable

DT 51 NA

	Voted:	.00	.00	.00	.00		1,39,37.40	1,39,37.40	-1,39,37.40	.00
Total(Min):	Voted:	.00	.00	.00	.00		1,39,37.40	1,39,37.40	-1,39,37.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00		1,39,37.40	1,39,37.40	-1,39,37.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Covernment Serv	wants ets								

MH 7610 Loans to Government Servants etc

MI 201 House Building Advances

SB 51 Na

Not Applicable

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Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,63.80	.00	.01	01 .00	.00
MI 204	Advances for purchase of Com									
SB 99	Advance for purchase of Comp	uter								
Not Appl	icable									
DT 51	NA									

Voted:

.00 .00 .00 .00 .08 .00 Total(Min): Voted: .00 -.08 -.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Advances

-.08

0.00

0.08

.00

-.08

.00

Payment / Recovery towards default amount

.00

.00

.00

Not Applicable

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DT 51 Na	a									
	Voted:	.00	.00	.00	.00	-24,72.43	0.05	24,72.48	-24,72.48	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	96,64.42	.22	31,80.00	-31,80.00	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,09,81.19	.22	31,92.03	-31,92.03	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total Capital:	: Voted:	.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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Sr.Accounts Officer