Run Date: 05/07/2023 Page No:

> For The Month Of : 07/2022 (N)

01 Vidhan Sabha

Report on Expenditure of Grant No.-

Government of Haryana

%age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)\* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -3.32 0.00 3.32 -3.32 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 3,40.00 0.00 .00 Voted: 0.00 3,40.00 Establishment SB 99 State Plan DT 51 Na .00 Voted: 23,00.00 .00 23,00.00 18,78.40 3,05.86 7,27.46 15,72.54 31.63 71.33 19.69 83.00 .00 Charged: .00 83.00 4.68 66.65 16.35 26,40.00 .00 26,40.00 22,15.08 3,05.86 7,30.78 19,09.22 27.68 Voted: .00 Total(Min): 83.00 .00 83.00 71.33 Charged: .00 4.68 16.35 66.65 19.69 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

SB 99 Establishment

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

87,77.00

87,77.00

83.00

83.00

.00

.00

.00

.00

87,77.00

87,77.00

83.00

83.00

Voted:

Voted:

Charged:

Charged:

Total Revenue:

Total(Grant):

.00

.00

.00

.00

70,10.81

70,10.81

71.33

71.33

7,47.22

7,47.22

4.68

4.68

25,13.40

25,13.40

16.35

16.35

62,63.60

62,63.60

66.65

66.65

28.64

19.69

28.64

19.69

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011 State P	Revenue Parliament/State/Union lan	Territory Legislature	s							
DT 98	Establishment Expenses Voted:	60,87.00	.00	.00	60,87.00	47,45.73	4,41.36	17,82.62	43,04.38	29.29
Total(Min):	Voted: Charged:	61,37.00	.00	.00	61,37.00	47,95.73 .00	4,41.36	17,82.62 .00	43,54.38	29.05 .00
Total(SM):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	70,10.82 71.33	7,47.22 4.68	25,13.40 16.35	62,63.60 66.65	28.64 .19
Total(Mjr):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	70,10.82 71.33	7,47.22 4.68	25,13.40 16.35	62,63.60 66.65	28.64 19.69

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of:

07/2022 (N)

		(2)			Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President Governor /Administrator of Secretariat	/ Governor, Admini								
SB 97	Performance Linked Outlay	(PLO) of RJB - Ha	ryana Raj Bhawan (	RJB-PLO-REV)						
State F	Plan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State F	Plan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	.00	11,01.00	8,72.84	51.08	2,79.24	8,21.76	25.36
Total(Min):	Voted: Charged: Emoluments and allowances	.00 11,11.00 s of the Governor ,	.00 .00 Administrator of U	.00 .00 Union Territorio	.00 11,11.00 es	.00 8,82.84	.00 51.08	.00 2,79.24	.00 8,31.76	.00 25.13
SB 99	Salary of Governor									
State F	Plan									
DT 51	Na Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Total(Min):	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 31.50	.00 3.50	.00 14.00	.00 28.00	.00 33.33
SB 99	Discretionary Grant									
State I	Plan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	4,25.75	74.50	2,48.75	3,51.25	41.46
Total(Min): MI 103	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 4,25.75	.00 74.50	.00 2,48.75	.00 3,51.25	.00 41.46

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 07/2022 (N )

1.50

2.34

7.66

23.39

(2)

.00

10.00

Charged:

.00

10.00

9.16

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SB 99	Revenue President, Vice President Military Secretary and h									
5B 99	Military Secretary and II.	is establishment								
State P	lan									
DT 51	Na Charged:	3,56.00	.00	.00	3,56.00	2,94.02	20.11	82.09	2,73.91	23.06
Total(Min): MI 105	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 2,94.02	.00 20.11	.00 82.09	.00 2,73.91	.00 23.06
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51	Na Charged:	94.98	.00	.00	94.98	77.80	4.77	21.94	73.04	23.10
Total(Min): MI 106	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 77.80	.00 4.77	.00 21.94	.00 73.04	.00 23.10
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	0.73	5.09	12.91	28.30
Total(Min):	Charged:	.00 18.00	.00	.00	.00 18.00	.00 13.64	.00	.00 5.09	.00 12.91	.00 28.30
MI 107	Expenditure from Contrac	t Allowance								
SB 99	Maintenance of Motor Car	s for Governor								
State P	lan									
DT 51										
	Charged:	10.00	.00	.00	10.00	9.16	1.50	2.34	7.66	23.39
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00 1.50	.00	.00	.00

Government of Harvana

07/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Presi	.dent / Governor, Admini								
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State F	lan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	12.63	0.00	1.37	12.63	9.80
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 12.63	.00	.00 1.37	.00 12.63	.00 9.80
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 17,47.35	.00 1,56.19	.00 6,54.83	.00 15,91.15	.00
Total(Mjr):  MH 2013	Voted: Charged: Council of Ministers	.00 22,45.98	.00	.00	.00 22,45.98	.00 17,47.35	.00 1,56.19	.00 6,54.83	.00 15,91.15	.00 29.16
MI 101		and Deputy Ministers								
MI IOI	Salary Of Ministers	and Deputy Ministers								
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	1,84.62	9.73	55.12	1,74.88	23.96
Total(Min):	Voted: Charged:	2,30.00	.00	.00	2,30.00	1,84.62	9.73 .00	55.12 .00	1,74.88	23.96 .00
MI 102			.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	49.10	5.30	21.20	43.80	32.62
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	49.10 .00	5.30 .00	21.20 .00	43.80 .00	32.62 .00
MI 105	Discretionary grant					, 55	.55	.55		.00
SB 51	Na									

07/2022 (N) For The Month Of :

Government of Harvana

02 Governor and Council of Ministers

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
State F	Plan									
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,19,95.17	9,68.29	18,23.12	1,10,26.88	14.19
Total(Min):	Voted: Charged:	1,28,50.00	.00	.00	1,28,50.00	1,19,95.17 .00	9,68.29 .00	18,23.12 .00	1,10,26.88 .00	14.19 .00
MI 108	Tour Expenses									
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	1,10.00	.00	.00	1,10.00	99.30	5.43	16.13	93.87	14.66
Total(Min):	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	99.30	5.43 .00	16.13 .00	93.87 .00	14.66
SB 97	Performance Linked Out	clay (PLO) of CSE - Ch	nief Secretariat Est	tablishment (CS	SE-PLO-REV)					
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehicl	e and running of Mini	sters Car Section							
State F	Plan									
DT 51	Na Voted:	21,38.00	.00	.00	21,38.00	18,47.62	2,23.10	5,13.48	16,24.52	24.02
SB 99	Maintenance of the Min	nisters residences / o	offices							
State F	Plan									
DT 51		00.00								
	Voted:	31,23.00	.00	.00	31,23.00	23,71.06	81.93	8,33.87	22,89.13	26.70
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	42,68.68	3,05.03	13,47.35	39,63.65	25.37

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For The Month Of : 07/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Revenue

MH 2013 Council of Ministers

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	22,45.98	.00	.00	22,45.98	17,47.34	1,56.19	6,54.83	15,91.15	29.16
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	22,45.98	.00	.00	22,45.98	17,47.34	1,56.19	6,54.83	15,91.15	29.16

Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 13.45 16,16.00 .00 .00 Voted: 16,16.00 14,23.84 25.18 2,17.34 13,98.66 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 54.94 10.40 Voted: 38,59.30 35,12.88 4,01.36 34,57.94 54,75.30 .00 54,75.30 49,36.72 80.12 6,18.70 48,56.60 11.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 11,15.56 1,00.83 29.19 4,18.27 10,14.73

Headquarter Staff SB 99

State Plan

DT 51 Na

Total(Min):

20,17.10 .00 20,17.10 15,93.87 1,69.10 5,92.32 14,24.78 29.37 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

4,78.31

68.27

1,74.06

29.80

4,10.04

MI 103 Preparation & Printing of Electoral rolls

5,84.10

.00

.00

5,84.10

SB 98 Printing of Electoral Rolls

Voted:

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,37.19	6.73	19.54	1,30.46	13.03
SB 99	Preparation of Ele	ctoral Rolls								
State P	lan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	23,76.16	3,84.04	10,03.38	19,92.12	33.50
Total(Min):	Voted: Charged:	31,45.50 .00	.00	.00	31,45.50	25,13.35 .00	3,90.77 .00	10,22.92 .00	21,22.58 .00	32.52
MI 104		of elections for Lok S								
SB 99	Charges for conduct	of Elections for Lok Sa	abha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
State P	lan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 c of elections to Parlian	.00 ment	.00	.00	.00	.00	.00	.00	.00
SB 98										
State P	lan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	lan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	89.56	1.67	6.11	87.89	6.50

Report on Expenditure of Grant No.-03 General Administration/Elections 07/2022 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
Total(Min): MI 106	Charged:	2,41.00 .00 of elections to State/U	.00 .00	.00 .00	2,41.00	2,36.56	1.67	6.11	2,34.89	2.54
SB 98				J_D_10001_0						
State F	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,15.78	0.00	34.22	2,15.78	13.69
SB 99	General Elections									
State F	Plan									
DT 51	Na Voted:	77.00	.00	.00	77.00	62.00	0.00	15.00	62.00	19.48
Total(Min): MI 108	Charged:	3,27.00 .00 tity-Cards to Voters	.00	.00	3,27.00	2,77.78 .00	.00	49.22 .00	2,77.78 .00	15.05 .00
SB 51										
State F	Plan									
DT 51	Na Voted:	81.00	.00	.00	81.00	64.39	0.00	16.61	64.39	20.50
Total(Min): MI 111	Voted: Charged: Electronic Voting Ma	81.00 .00 achines	.00	.00	81.00 .00	64.39	.00	16.61	64.39	20.50
SB 99	Maintenance of Elect	tronic Voting Machines								
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
4										

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue Elections 23,05.88 20.34 .00 .00 6,41.65 Voted: 1,13,38.90 1,13,38.90 96,74.67 90,33.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission State Public Service Commission Establishment Establishment Expenses 50,35.00 47,17.89 13.57 .00 .00 3,66.25 Charged: 50,35.00 6,83.36 43,51.64 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 50,35.00 .00 .00 50,35.00 47,17.89 3,66.25 6,83.36 43,51.64 13.57 Charged: Staff Selection Commission Establishment Voted: 1,52,47.50 .00 .00 1,52,47.50 1,16,30.24 29,98.61 43.39 66,15.87 86,31.63 1,52,47.50 .00 1,52,47.50 1,16,30.24 29,98.61 66,15.87 86,31.63 43.39 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 29,98.61 86,31.63 Voted: 1,52,47.50 1,52,47.50 1,16,30.24 66,15.87 43.39 Charged: 50,35.00 .00 .00 50,35.00 47,17.89 3,66.25 6,83.36 43,51.64 13.57 Secretariat-General Services

MI 090 Secretariat

Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag)

State Plan

MH 2015

MH 2051

MI 102

SB 99

State Plan

DT 98

Total(Min):

MI 103

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2052

Total(Mjr):

DT 51 NA

15,50.00 .00 .00 15,50.00 3,85.13 76.28 Voted: 7,52.82 11,82.32 3,67.68

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 4,87.00 .00 3.58 15.35 .00 4,87.00 4,15.83 Voted: 74.74 4,12.26 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,00.00 .00 .00 Charged: .00 2,00.00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 7.97 1.87 39.04 Voted: 6.10 3.90 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 64.98 28.39 Voted: .00 9,38.50 7,37.00 2,66.48 6,72.02 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 .00 18,25.30 1,38.96 25.20 Voted: 15,04.37 4,59.89 13,65.41

SB 97 Home Department

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

13

					Government of I	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General S									
State 1	Plan									
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	7,41.62	52.53	2,00.92	6,89.08	22.57
SB 98	Finance Department									
State 1	Plan									
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	11,34.97	99.75	4,06.78	10,35.22	28.21
SB 99	Chief Secretary									
State 1	Plan									
DT 97		es of Haryana Bhawan, Ne								
	Voted:	3,66.50	.00	.00	3,66.50	2,99.26	21.03	88.27	2,78.23	24.09
DT 98	Establishment Expen	ses								
	Voted:	1,36,93.00	.00	.00	1,36,93.00	1,09,44.80	9,27.07	36,75.27	1,00,17.73	26.84
Total(Min):		2,14,22.30	.00	.00	2,14,22.30	1,67,58.63	16,94.90	63,58.56	1,50,63.74	29.68
MI 190	Charged: Assistance to Publi	2,00.00 c Sector and Other Under	.00 rtakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 96	Drone Imaging and I	nformation System of Har	yana Limited (DRHS	SHYA)						
State 1	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Appli	cation Centre (HARSAC)								
State 1	Plan									
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	3,85.27	0.00	7,68.73	3,85.27	66.61
SB 98	Natural Resources Da	ata Management System (N	IRDMS)							

07/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2052	Revenue Secretariat-General									
State P	lan									
DT 51	NA Voted:	44.00	.00	.00	44.00	37.36	0.00	6.64	37.36	15.09
SB 99	Authority for Citiz	zen Resources Information	n Depository (ACRII	))						
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	51,98.00 .00	.00	.00	51,98.00 .00	44,22.63	.00	7,75.37 .00	44,22.63	14.92 .00
MI 792	Irrecoverable Loan									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted:	2,66,20.31	.00	.00	2,66,20.31	2,48,64.91	16,94.90	71,33.93	1,94,86.38	26.80 .00
MH 2062	Charged: Vigilance	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 104	Vigilance Commission	on of State / UT								
SB 98	Enquiry Officer, Vi	igilance								
State P	lan									
DT 51	NA									
	Voted:	1,36.47	.00	.00	1,36.47	1,13.31	8.22	31.38	1,05.09	22.99
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SB 99 Srengthening of Planning Machinery

For The Month Of : 07/2022 (N)

THE MOHEN OF . 07/2022 (N )

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 37.06 51,78.00 37,14.48 4,55.70 19,19.22 32,58.78 53,14.47 .00 38,27.79 4,63.92 19,50.60 33,63.87 36.70 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 19,50.60 36.70 Total(Mjr): 4,63.92 33,63.87 Voted: 53,14.47 53,14.47 38,27.79 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 25.00 Voted: .00 80,01.00 60,01.00 20,00.00 60,01.00 80,51.00 .00 80,51.00 60,51.00 20,00.00 60,51.00 Total(Min): Voted: .00 .00 24.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,31.96 2.67 10.71 1,29.29 7.65

SB 96 Haryana Human Rights Commission

Government of Haryana

For The Month Of : 07/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Se							-		
State	Plan									
DT 51	Na									
	Voted:	8,20.00	.00	.00	8,20.00	8,20.00	2,05.00	2,05.00	6,15.00	25.00
SB 97	7 Enquiry Commission									
State	Plan									
DT 93	Claim Commissioner, Har	rvana								
51 73	Voted:	51.00	.00	.00	51.00	48.34	0.01	2.68	48.32	5.25
SB 98	B Lok Ayukt In the Hary	yana State								
State	Plan									
DT 98	Establishment Expenses									
21 30	Voted:	6,45.00	.00	.00	6,45.00	5,32.70	44.04	1,56.34	4,88.66	24.24
DT 99	Information Technology									
51 ))	Voted:	5.00	.00	.00	5.00	3.58	0.76	2.18	2.82	43.56
Total(Min)	: Voted: Charged:	16,61.00 .00	.00	.00	16,61.00 .00	15,36.57 .00	2,52.48 .00	3,76.90 .00	12,84.10 .00	22.69 .00
MI 115										
SB 79	PWD (B&R) Rest House P	Panchkula								
State	Plan									
DT 51	NA									
	Voted:	4,03.60	.00	.00	4,03.60	4,03.60	0.00	0.00	4,03.60	.00
SB 80	) PWD (B&R) Rest House G	Gurugram								
State	Dlon									
State										
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,75.00	0.00	0.00	3,75.00	.00
									,	
SB 81	State Guest House Chan	nkya Puri New Delhi								

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

SB 94 Hospitality Organisation

DT 98 Establishment Expenses Voted:

SB 95 Expenditure on various Committee meetings

MH 2070

State Plan

DT 51 Na

State Plan

(2)

SB 82 New Sectt. Canteen Sector-17, Chandigarh

SB 92 Expenditure on running Vidhan Sabha Canteen

SB 93 Expenditure on running of Civil Secretariat Canteen

1,07.00

3,83.60

1,65.00

1,76.60

4,31.00

2,03.50

SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula

.00

.00

.00

.00

.00

.00

Other Administrative Services

Page No: 17

Report on Expenditure of Grant No.-

(4)

92.75

3,23.32

1,41.07

1,43.94

3,43.56

1,70.46

For The Month Of:

Government of Haryana

(3)

1,07.00

3,83.60

1,65.00

1,76.60

4,31.00

2,03.50

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07/2022

Run Date: 05/07/2023 03 General Administration/Elections (N) (8) (6) (7) (5) 6.85 19.71 21.09 85.91 22.94 83.22 3,00.38 21.70 20.63 10.11 34.04 1,30.96 15.52 27.28 48.18 1,28.42 41.75 29.98 1,29.20 3,01.80 11.82 22.04 44.86 1,58.64

07/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Ser							-		
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.76	0.76	1,99.24	.38
SB 96	Expenditure on running	of Cafeteria in Hary	ana Bhawan, Delhi-							
State P	lan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	3,57.57	30.06	1,44.49	3,27.51	30.61
SB 97	Canteen in M.L.A. Hoste	el								
State P	lan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	3,05.08	25.89	1,33.30	2,79.20	32.32
SB 99	Haryana Niwas Sec-3, CH	HD								
State P	lan									
DT 51	Na									
	Voted:	8,97.50	.00	.00	8,97.50	6,66.20	70.28	3,01.58	5,95.92	33.60
Total(Min):	Voted: Charged:	42,27.30	.00	.00	42,27.30	35,22.55 .00	2,35.98	9,40.73	32,86.57 .00	22.25 .00
MI 190 SB 99	Assistance to Public Se Second Haryana State La		rtakings							
	2000114 1141274114 20400 20	2								
State P	lan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
		-,		.00	3,33.00	2,33.33	3.33	0.00	3,30.00	
Total(Min):	Voted: Charged:	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
MI 800	Other expenditure									
SB 93	Haryana Right to Servic	ce Commission								

For The Month Of : 07/2022 (N)

Government of Haryana

03 General Administration/Elections

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
								-		
	Revenue Other Administrative	Services								
State Pi	lan									
DT 51	NA									
	Voted:	2,64.50	.00	.00	2,64.50	2,20.61	12.40	56.29	2,08.21	21.28
SB 96	State Information Co	ommission Haryana.								
State Pi	lan									
DT 98	Establishment Expense	es								
	Voted:	17,61.00	.00	.00	17,61.00	15,69.46	74.10	2,65.64	14,95.36	15.08
Total(Min):	Voted: Charged:	20,25.50 .00	.00	.00	20,25.50 .00	21,46.83 .00	86.50 .00	3,21.93 .00	17,03.57 .00	15.89 .00
Total(Mjr):	Voted:	1,63,14.80	.00	.00	1,63,14.80	2,28,00.17	5,74.95	36,39.56	1,26,75.24	22.31
МН 2251	Charged: Secretariat-Social Se	.00 ervices	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State Pi	lan									
DT 51										
	Voted:	11,58.00	.00	.00	11,58.00	9,05.24	79.38	3,32.14	8,25.86	28.68
Total(Min):	Voted: Charged:	11,58.00	.00	.00	11,58.00 .00	9,05.24 .00	79.38 .00	3,32.14 .00	8,25.86 .00	28.68 .00
Total(Mjr):	Voted:	11,58.00	.00	.00	11,58.00	9,05.24	79.38	3,32.14	8,25.86	28.68
MH 3451	Charged: Secretariat-Economic	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51										
	Voted:	6,16.00	.00	.00	6,16.00	5,08.51	38.14	1,45.63	4,70.37	23.64
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00	5,08.51 .00	38.14	1,45.63	4,70.37	23.64

(3)

6,16.00

7,66,09.98

52,35.00

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For The Month Of : 07/2022

(4)

32,81.03

6,09,77.93

49,17.89

10.00

10.00

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Government of Haryana

Run Date: 05/07/2023 03 General Administration/Elections (N) (8) (5) (6) (7) 38.14 1,45.63 23.64 4,70.37 .00 .00 .00 64,91.55 5,44,86.38 2,21,23.60 28.88 3,66.25 13.05 6,83.36 45,51.64 0.00 0.00 10.00 .00 .00 10.00 .00 .00 .00 .00 .00 10.00 .00 .00 .00

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SM 01 Office Buildings

Charged:

Charged:

Voted:

Voted:

Voted:

Capital Outlay on Public Works

MI 051 Construction

Revenue

Capital

MH 3451

Total(Mjr):

MH 4047

Total Revenue:

MI 190

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4059

SB 59 Purchase of Land for Right to Service Commission

(2)

Capital Outlay on Other Fiscal Services

6,16.00

7,66,09.98

Investments in Public Sector and Other undertakings

52,35.00

10.00

10.00

10.00

.00

.00

.00

Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)

Secretariat-Economic Services

Voted:

Voted:

Charged:

Charged:

State Plan

DT 51 NA

1.00 .00 .00 1.00 1.00 5,78,12.15 Voted: 5,78.12 5,78.12 -5,77.12

SB 61 Construction of Building of Election Department Haryana

State Plan

DT 51 NA

5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 05/07/2023 Page No: 21

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

03 General Administration/Elections

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on P									
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of of	fice building for State V	igilance Bureau							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Of	fice Building of Haryana	State Information	Commission						
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Constru	action of Office building	of State Election	Commission Har	ryana					
State I	Plan									
DT 98	Construction of Off	Eice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	11,66.00 .00	.00	.00	11,66.00 .00	2,69,02.98 .00	5,78.12 .00	5,78.12 .00	5,87.88 .00	49.58 .00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	3,04,02.98	5,78.12	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,66.00 .00	.00	.00	11,66.00 .00	19,03,98.16 .00	5,78.12 .00	5,78.12 .00	5,87.88 .00	49.58 .00
Total Capi		11,76.00	.00	.00	11,76.00	11,76.00	5,78.12	5,78.12	5,97.88	49.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant	): Voted: Charged:	7,77,85.98 52,35.00	.00	.00	7,77,85.98 52,35.00	6,21,53.93 49,17.89	70,69.67 3,66.25	2,27,01.73 6,83.36	5,50,84.25 45,51.64	29.18 13.05

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2029 MI 001	Revenue Land Revenue Direction and Administr							_					
SB 99	Audit of Land Revenue a	nd Taccavi											
State P	Plan												
DT 51	Na Voted:	77.40	.00	.00	77.40	71.29	1.50	7.61	69.79	9.83			
Total(Min):	Voted: Charged: Land Records	77.40	.00	.00	77.40 .00	71.29	1.50	7.61	69.79 .00	9.83			
SB 95	Performance Linked Outl	ay (PLO) for Develop	ment of Land Recor	ds (DLR-PLO-RE	V)								
State P	Plan												
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00			
SB 96	Headquarters staff Land	Records Agricultura	l Census										
Full Ce	entral Plan												
DT 51	Na Voted:	80.00	.00	.00	80.00	74.84	1.70	6.86	73.14	8.58			
SB 97	Rationalisation of Mino	r Irrigation Statist	ics Headquarter st	aff									
Full Ce	entral Plan												
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	96.53	77.86	81.33	18.67	81.33			
SB 98	District staff												
State P	Plan												
DT 98	Establishment Expenses Voted:	4,17,95.30	.00	.00	4,17,95.30	3,52,63.33	17,51.84	82,83.81	3,35,11.49	19.82			

SB 99 Headquarter Staff

07/2022 (N)

04 Revenue/Excise and Taxation

					Government of E	Jaryana	·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Land Revenue									
State Pl	Lan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,01.95	25.08	92.77	1,76.88	34.40
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	3,56,41.65	18,56.47	84,64.77	3,37,85.18	20.03
MI 792	Charged: Irrecoverable Loans Wri	.00 tten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	Lan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New Par	cwar Khana								
State Pl	Lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	31,56.23	1,89.20	5,32.97	29,67.03	15.23
Total(Min):	Voted: Charged:	35,00.00	.00	.00	35,00.00	31,56.23 .00	1,89.20 .00	5,32.97 .00	29,67.03 .00	15.23 .00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,88,69.18	20,47.18	90,05.35	3,68,22.01	19.65
MH 2030	Charged: Stamps and Registration	.00	.00	.00	.00	.00	.00	.00	.00	.00
	stamps-Judicial									
	Cost of Stamps									
SB 51	Na									
State Pl	Lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	15	1.64	2.79	-1.79	2,79.36

-1.79 2,79.36

07/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	15 .00	1.64	2.79 .00	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.95	1.21	1.26	26	1,26.30
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	.95 .00	1.21	1.26	26 .00	1,26.30
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	.80	2.86	4.06 .00	-2.06 .00	2,02.83
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administration	on								
SB 99	Checking Staff									
State F	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	2,05.37	18.35	80.59	1,87.01	30.11
Total(Min):		2,67.60	.00	.00	2,67.60 .00	2,05.37	18.35 .00	80.59 .00	1,87.01	30.11
MI 101	Charged: Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State F	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

For The Month Of: 07/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registrati									
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	-2,96.94	6.83	3,43.77	-3,03.77	8,59.43
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-2,96.94 .00	6.83	3,43.77	-3,03.77 .00	8,59.43 .00
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	7,08.42	25.18 .00	4,24.36	6,83.24	38.31
	Registration									
MI 001 SB 99	Direction and Admin	dars,Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	11.67	1.28	5.31	10.39	33.81
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	11.67 .00	1.28	5.31	10.39	33.81
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	11.67 .00	1.28	5.31	10.39 .00	33.81
Total(Mjr):	Voted: Charged:	11,25.30	.00	.00	11,25.30	7,20.89	29.31	4,33.72	6,91.58 .00	38.54 .00
MH 2039	State Excise									
MI 001	Direction and Admin	istration								
SB 97	Provision for Police	e Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	4,65.79	19.55	73.76	4,46.24	14.18
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
-	Voted:	59,93.00	.00	.00	59,93.00	45,95.35	4,63.00	18,60.65	41,32.35	31.05
SB 99	Headquarter Staff (:	including Excise Bureau	)							

07/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2039 State Excise State Plan DT 51 Na 61.80 .00 .00 1.85 28.28 61.80 46.17 Voted: 17.48 44.32 65,74.80 51,07.31 19,51.88 46,22.92 29.69 Total(Min): Voted: .00 .00 65,74.80 4,84.40 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 19,51.88 29.69 Voted: 4,84.40 Total(Mjr): 65,74.80 65,74.80 51,07.31 46,22.92 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) SB 96 State Plan DT 51 NA 10.00 .00 0.00 .00 Voted: .00 10.00 10.00 0.00 10.00 SB 98 District Staff State Plan DT 51 Na 1,19,87.00 .00 25.21 Voted: .00 1,19,87.00 97,14.94 7,49.41 30,21.47 89,65.53 Headquarter Staff State Plan DT 96 Tax Research Unit (TRU) 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 Apna Bill Apna Vikas .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 DT 98 Establishment Expenses Voted: 65,30.00 .00 .00 57,72.22 26.81 65,30.00 9,92.67 17,50.46 47,79.54 1,87,27.10 .00 1,87,27.10 1,56,97.26 17,42.08 47,71.92 .00 1,39,55.18 25.48 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

MI 101

Collection Charges

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2040 Taxes on Sales, Trade etc. SB 99 Field Staff State Plan DT 51 Na 1,03,04.00 .00 .00 29.92 Voted: 1,03,04.00 80,17.21 7,95.82 30,82.62 72,21.38 1,03,04.00 .00 1,03,04.00 80,17.21 7,95.82 30,82.62 72,21.38 29.92 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 25,37.90 78,54.54 27.06 Total(Mjr): Voted: 2,90,31.10 2,90,31.10 2,37,14.47 2,11,76.56 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2045 Other Taxes and Duties on Commodities and Services-MI 103 Collection Charges-Electricity Duty SB 99 Electrical Inspectorate State Plan DT 51 Na .00 Voted: 8,08.00 .00 8,08.00 5,95.40 51.61 2,64.21 5,43.79 32.70 5,43.79 8,08.00 .00 .00 8,08.00 5,95.40 51.61 2,64.21 32.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Collection Charges-Taxes on Goods and Passengers SB 99 Taxes & Duties State Plan DT 51 Na 2,47.50 .00 30.08 Voted: .00 16.45 2,47.50 1,89.49 74.45 1,73.05 2,47.50 .00 2,47.50 1,89.49 16.45 74.45 1,73.05 30.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 68.06 32.09 Total(Mjr): .00 3,38.66 Voted: 10,55.50 10,55.50 7,84.89 7,16.84 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2052 Secretariat-General Services MI 099 Board of Revenue

State Plan

SB 95

Setting up of Trader Welfare Board

For The Month Of: 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 53.40 .00 3.60 27.36 .00 53.40 42.40 Voted: 14.61 38.79 SB 96 Setting up of Haryana Tax Tribunal State Plan DT 51 Na Voted: 2,13.50 .00 .00 2,13.50 1,66.80 14.01 60.71 1,52.79 28.44 SB 97 Conduct of Examinations for various Departments (Revenue) State Plan DT 51 Na 20.20 .00 1.22 Voted: .00 20.20 19.95 0.00 0.25 19.95 SB 98 Rehabilitation State Plan DT 51 Na 76.85 .00 .00 57.53 5.56 32.38 76.85 Voted: 24.88 51.97 SB 99 Revenue Department State Plan DT 98 Establishment Expenses 43,70.60 .00 Voted: .00 43,70.60 33,96.96 3,70.31 30.75 13,43.95 30,26.65 47,34.55 .00 47,34.55 36,83.63 3,93.49 14,44.40 32,90.15 30.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): 47,34.55 .00 47,34.55 2,48,64.91 3,93.49 14,44.40 32,90.15 30.51 Voted: .00 .00 2,00.00 .00 .00 Charged: .00 .00 .00 .00 MH 2053 District Administration District Establishments

Provision for law and orders for Deputy Commissioners in the state

MI 093

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2053 District Administration State Plan DT 51 NA 1,00.00 .00 .00 1.63 1.63 1,00.00 1.63 Voted: 1,00.00 98.37 SB 99 Establishment State Plan DT 51 Na .00 Voted: 2,87,23.00 .00 2,87,23.00 2,25,60.88 19,70.48 81,32.60 2,05,90.40 28.31 Total(Min): 2,88,23.00 .00 .00 2,88,23.00 2,26,60.88 19,72.11 81,34.23 2,06,88.77 28.22 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Establishments MI 094 Conservancy of Kutchery Compounds SB 97 State Plan DT 51 Na 24.90 .00 .00 24.90 18.05 0.59 29.88 Voted: 7.44 17.46 SB 98 Copying Agency Establishment State Plan DT 51 Na 2,83.52 .00 .00 11.21 18.97 Voted: 2,83.52 2,40.95 53.78 2,29.74 SB 99 Sub-Divisional Establishment State Plan DT 51 Na 40,23.20 .00 24.69 Voted: .00 40,23.20 32,64.53 2,34.56 9,93.22 30,29.98 43,31.62 .00 35,23.54 32,77.18 43,31.62 2,46.36 10,54.44 24.34 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Commissioners

SB 99

Establishment

07/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na 19,13.65 .00 .00 27.52 Voted: 19,13.65 15,10.08 1,23.08 5,26.65 13,87.00 19,13.65 .00 19,13.65 15,10.08 1,23.08 5,26.65 13,87.00 27.52 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 23,41.55 97,15.33 27.70 Total(Mjr): 3,50,68.28 .00 3,50,68.28 2,76,94.51 2,53,52.95 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2070 Other Administrative Services MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties State Plan DT 98 Establishment Expenses Voted: 4,66.20 .00 .00 4,66.20 3,56.77 34.98 1,44.41 3,21.79 30.98 .00 4,66.20 .00 4,66.20 21,46.83 34.98 1,44.41 3,21.79 30.98 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 34.98 1,44.41 30.98 2,28,00.17 3,21.79 Total(Mjr): Voted: 4,66.20 4,66.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2075 Miscellaneous General Services

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

For The Month Of : 07/2022 (N)

04 Revenue/Excise and Taxation

					Government of H	aryana	(14 )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Miscellaneous General Services									
State Pi	lan									
DT 51	Na									
	Voted:	30.30	.00	.00	30.30	26.09	8.59	12.80	17.50	42.23
Total(Min):	Voted:	30.30	.00	.00	30.30	26.09	8.59	12.80	17.50	42.23
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Income fro	om Post Offices,	Telegraph and Tel	lephone Lines						
State Pi	lan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	Voted: Charged:	9.00	.00	.00	9.00	8,02,68.48 .00	.00	.00	9.00	.00
Total(Mjr):		39.30	.00	.00	39.30	8,02,94.57	8.59	12.80	26.50	32.56
MH 2235	Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
SM 01 F	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratuito	us relief/compen	nsation for damaged	d properties du	ue to man made/nat	ural disaster in rural	area			
State Pi	lan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):		90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Charged: Other Rehabilitation Schemes	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing & Station	nery items								
State Pi	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 96 Permanent allotment of Land Scheme

Government of Haryana

For The Month Of : 07/2022

(N)

04 Revenue/Excise and Taxation

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 29.53 1.11 14.42 4.79 28.41 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.64 0.27 2.64 2.38 52.67 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 23.35 Voted: 84.85 68.54 3.50 19.81 65.04 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 3,48.60 11.85 13.98 Voted: 3,91.50 54.74 3,36.76 5,15.57 .00 5,15.57 4,50.31 16.72 81.98 4,33.59 15.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,40.31 Total(SM): Voted: 6,05.57 .00 6,05.57 16.72 81.98 5,23.59 13.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 16.72 81.98 13.54 Total(Mjr): Voted: 6,05.57 6,05.57 83,07,44.78 5,23.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Relief on account of Natural Calamities MH 2245 SM 01 Drought

MI 101 Gratuitous Relief

Supply of seeds, fertilizers and agricultural implements

Government of Haryana

For The Month Of :

07/2022 (N)

04 Revenue/Excise and Taxation

Reve	(2) Tenue ief on account of Natura				(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 2245 Reli	renue							(0)	( ' )	(0)
State Plan		l Calamities								
beace Fran										
DT 51 Na	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
	Voted: Charged: rinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51 Na	ı									
State Plan										
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	Voted: Charged: upply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 Na	ı									
State Plan										
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	Voted: Charged: eterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 Na	ı									
State Plan										
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	Voted: Charged: ublic Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00

SB 51 Na

For The Month Of : 07/2022 (N)

Government of Haryana

					00,0210110 01 110	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nata									
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02	Floods, Cyclones etc. Gratuitous Relief							.00		.00
SB 97	Supply of seeds, fertil	izers and agricultur	re implements							
State P DT 51	lan Na									
D1 31	Voted:	35,00.00	.00	.00	35,00.00	22,90.27	0.00	12,09.73	22,90.28	34.56
SB 98	Supply of Medicines									
State P	lan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State P	lan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged: Drinking Water Supply	1,05,20.00	.00	.00	1,05,20.00	93,10.27	.00	12,09.73	93,10.28	11.50
SB 51	Na									

07/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Nat									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51										
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Repairs and restoratio	50.00 .00	.00 .00	.00	50.00	50.00	.00	.00	50.00 .00	.00
SB 51		on or damaged roads ar	ua bilageb							
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 110	Charged:	50.00 .00	.00 .00	.00 .00	50.00	50.00	.00	.00	50.00	.00
rii 110	sewerage works	, and restoration of (	aamagea water supp	i, arainage and						
~	3.7									

SB 51 Na

For The Month Of : 07/2022 (N)

Government of Haryana

						· 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of 1									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Ex-gratia payments t	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51		20200100 20002200								
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 113	Charged:	2,00.00 .00 rs/reconstruction of Ho	.00 .00 Duses	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
	Voced	30.00		.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 114 SB 51		s for purchase of Agric	cultural inputs							
55 31	Na									
State P	lan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	4,00.00 .00 s for repairs of damage	.00 .00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116 SB 51		s for repairs or damage	ed cube -wells,pump	, selb elC.						
32 31										

For The Month Of :

07/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 117	Charged: Assistance to Farmers	.00 s for purchase of live	.00 stock	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.95	0.00	0.05	49.95	.10
Total(Min):	Voted:	50.00	.00	.00	50.00	49.95	.00	.05	49.95	.10
MI 122	Charged: Repairs and restorati	.00 ion of damaged irrigati	.00 ion and flood contr	.00 col works	.00	.00	.00	.00	.00	.00
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 193	Charged: Assistance to Local k	.00 podies and other non-Go	.00 overnment Bodies/Ir	.00 nstitutions	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
CD 00	Dublic Hoalth									

SB 98 Public Health

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N	Matural Calamities								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Dewatering Operation									
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,61.20	0.00	38.80	9,61.20	3.88
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	10,61.20	.00	38.80	10,61.20	3.53
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	70.00	0.18	0.18	69.82	. 25
Total(Min):	Voted: Charged:	70.00	.00	.00	70.00	70.00	.18	.18	69.82 .00	.25
Total(SM):	Voted: Charged:	1,27,90.00 .00	.00	.00	1,27,90.00	1,15,41.42 .00	.18	12,48.75 .00	1,15,41.25 .00	9.76 .00
SM 05	State Disaster Response	Fund								
MI 101	Transfer to Reserve Fund	Funds and Deposit Acc	ounts - State Disa	ster Response						
SB 98	Scheme for Capacity E	Building under State D	isaster Response Fu	and (SDRF)						
State I	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.73	0.00	6.27	1,73.73	3.48
SB 99	State and Centre Cont	ribution								

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of 1		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue	f Natural Calamities						-		
Share Ce	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Pl	.an									
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,73.73 .00	.00	6.27 .00	6,89,73.73 .00	.01
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,73.73	.00	6.27 .00	6,89,73.73 .00	.01
SM 06 E MI 101	arthquake Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
OB 99	cash bores for ha	ir enquare								
State Pl	an									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30	.00	.70 .00	4,99.30 .00	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30	.00	.70 .00	4,99.30 .00	.14
SM 80 G	eneral	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	inistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State Pl	.an									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of : 07/2022 (N)

(2) (3) (4) (5)  Revenue  MH 2245 Relief on account of Natural Calamities	(6)	(7)	(8)
Revenue			
State Plan			
DT 51 Na  Voted: 1,68.50 .00 .00 1,68.50 1,41.44 9.58	36.64	1,31.86	21.75
SB 99 Headquarter Staff			
State Plan			
DT 51 Na			
Voted: 1,07.95 .00 .00 1,07.95 92.08 5.42	2 21.29	86.66	19.73
Total(Min): Voted: 3,26.45 .00 .00 3,26.45 2,83.52 15.00 Charged: .00 .00 .00 .00 .00 .00		2,68.51 .00	17.75 .00
MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas			
SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat			
Full Central Plan			
DT 51 NA			
Voted: 4.20 .00 .00 4.20 4.20 0.00	0.00	4.20	.00
SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR)			
Full Central Plan			
DT 51 NA			
Voted: 19.64 .00 .00 19.64 19.64 0.00	0.00	19.64	.00
SB 97 Mock Excercise			
State Plan			
DT 51 NA			
Voted: .00 .00 .00 .00 -12.94 0.00	12.94	-12.94	.00
Total(Min): Voted: 23.84 .00 .00 23.84 10.90 .00		10.90	54.26
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00	.00	.00

SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc.

> 07/2022 (N) For The Month Of :

Report on Expenditure of Grant No.-

04 Revenue/Excise and Taxation

					For The Month Government of	Haryana	( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account o	of Natural Calamities								
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikie	es/tents								
State I	Plan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suf	fferer								
State I	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,94.05	1.32	7.27	2,92.73	2.42
SB 99	Hail Storm/cold wa	ave/frost Relief								
State I	Plan									
DT 51										
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	.00	2,55,30.00	2,55,24.05 .00	1.32	7.27 .00	2,55,22.73 .00	.03
Total(SM):	Voted: Charged:	2,58,80.29	.00	.00	2,58,80.29 .00	2,58,18.47	16.33	78.14	2,58,02.15	.30
Total(Mjr):		.00 10,88,50.29	.00	.00	10,88,50.29	.00 10,75,32.93	.00 16.50	.00 13,33.86	.00 10,75,16.43	.00 1.23
MH 2506	Charged: Land Reforms	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 012	Statistics and Ev	aluation								
SB 99	Scheme for the Str	rengthening of Statistical	set up in the Rev	venue Deptt. (	Land Record Head Qu	arter)				
State I	Plan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	30.90	1.53	8.24	29.37	21.90

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2506 Land Reforms 37.61 37.61 29.37 21.90 .00 30.90 1.53 8.24 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Consolidation of Holdings SB 98 Consolidation of Holding State Plan DT 51 Na .00 15,37.00 27.34 Voted: .00 15,37.00 12,31.91 1,15.13 4,20.22 11,16.78 15,37.00 .00 15,37.00 12,31.91 1,15.13 4,20.22 11,16.78 27.34 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Maintenance of Land Records SB 98 Haryana Land Records Modernisation Programme State Plan Survey / Resurvey and Updation of Survey and Settlement Records DT 99 Voted: 10,85.00 .00 .00 10,85.00 10,77.76 3.89 11.13 1.03 10,73.87 SB 99 National Land Records Modernization Programme Full Central Plan DT 99 Computerization of Land Records Voted: 1,00.00 .00 .00 1,00.00 0.00 .00 1,00.00 0.00 1,00.00 Share Central Plan Computerisation of Registration Voted: 17.00 .00 .00 17.00 17.00 0.00 0.00 17.00 .00 Survey/resurvey and Modern Record Rooms DT 98 4,00.00 Voted: .00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 State Plan DT 97 Computerisation of Registration Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00

16,52.00

.00

16,44.76

3.89

11.13

16,40.87

.67

16,52.00

Total(Min):

Voted:

.00

07/2022 (N)

For The Month Of :

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
Total(Mjr):	Charged: Voted: Charged:	.00 32,26.61 .00	.00	.00	.00 32,26.61 .00	.00 29,07.57 .00	.00 1,20.55 .00	.00 4,39.59 .00	.00 27,87.02 .00	.00 13.62 .00
MH 2705 MI 101	Command Area Development B	ment				, , ,			.00	
SB 99		grated Development of Me	ewat Area							
State I	Plan									
DT 51	Na									
21 31	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged: Shivalik Developmen	13,25.00 .00 at Board	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76 .00
SB 99		Development of Shivalil	k Area							
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Charged:	12,00.00 .00 Plan for Scheduled Caste	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
SB 98		velopment of Scheduled (		Area						
g	21									
State I	Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the	e Integerated Developmen	nt of Scheduled Cas	stes of Mewat Ar	rea					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25

07/2022 (N) For The Month Of :

Government of Haryana

04 Revenue/Excise and Taxation

	(2)							-		
					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2705	Command Area Developm	ent								
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr):	Voted: Charged:	28,05.00	.00	.00	28,05.00	5,93,27.02 .00	.00	8,10.38	19,94.63 .00	28.89
MH 3451	Secretariat-Economic	Services								
MI 091	Attached Offices									
SB 99	Revenue Department									
State Pl	Lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	5,47.76	60.55	2,57.75	4,87.21	34.60
Total(Min):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	5,47.76 .00	60.55 .00	2,57.75 .00	4,87.21	34.60 .00
Total(Mjr):	Voted:	7,44.96	.00	.00	7,44.96	32,81.03	60.55	2,57.75	4,87.21	34.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Census Surveys and St	atistics								
	Surveys and Statistics Gazetter and Statist	igal Mamaira								
MI 110	Gazetter and Statist	lical Memoirs								
SB 99	Gazetteers									
State Pl	Lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	3,04.61	17.56	70.95	2,87.05	19.82
Total(Min):	Voted:	3,58.00	.00	.00	3,58.00	3,04.61	17.56	70.95	2,87.05	19.82
Total(SM):	Charged: Voted:	.00 3,58.00	.00	.00	.00 3,58.00	.00 23,61.38	.00 17.56	.00 70.95	.00 2,87.05	.00
IOCAI(DM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	19.82 .00
Total(Mjr):	Voted:	3,58.00	.00	.00	3,58.00	23,61.38	17.56	70.95	2,87.05	19.82
MH 3475	Charged: Other General Economi	.00 c Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Land Ceilings (other	than agricultural land	1)							

State Plan

SB 97 Compensation to Landowners

State Plan

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For The Month Of :

07/2022 (N)

04 Revenue/Excise and Taxation

					For The Month Government of	Haryana	( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other General Econo	omic Services								
State Pl	lan									
DT 51	Na Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms I	Land Records								
State Pi	lan									
DT 51	Na Voted:	23.17	.00	.00	23.17	19.78	1.11	4.50	18.67	19.43
SB 99	Agrarian Reforms I	Revenue								
Share Ce	entral Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	23.21	0.79	1.57	22.43	6.54
State Pi	lan									
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,47.00	20.01	83.01	6,26.99	11.69
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	6,91.49 .00	21.91	89.09 .00	6,69.58	11.74
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	10,44,22.07 .00	21.91 .00	89.09 .00	6,69.58 .00	11.74 .00
Total Reven	ue: Voted: Charged: Capital	24,12,71.49 .00	.00	.00	24,12,71.49	21,54,86.03	81,99.24	3,39,84.69	20,72,86.80	14.09
	Capital Outlay on F	Public Works								
SM 01 C	Office Buildings									
MI 051	Construction									
SB 99	District Administ	ration								
Full Cer	ntral Plan									
DT 51		1 10 00 00	0.0	0.0	1 10 00 00	1 10 00 00	0.00	0.00	1 10 00 00	00
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00

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For The Month Of :

07/2022 (N)

04 Revenue/Excise and Taxation

					Government of Haryana						
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)	
МН 4059	Capital Capital Outlay on	Public Works									
State P	lan										
DT 51	Na										
	Voted:	50,00.00	.00	.00	50,00.00		1,00.70	8,30.40	41,69.60	16.61	
Total(Min):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	2,69,02.98	1,00.70 .00	8,30.40 .00	1,51,69.60 .00	5.19 .00	
Total(SM):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	3,04,02.98	1,00.70	8,30.40	1,51,69.60	5.19	
SM 60 (	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 051	Construction										
SB 97	Excise and Taxati	on									
State P	lan										
DT 51	Na										
	Voted:	25,00.00	.00	.00	25,00.00		0.41	72.12	24,27.88	2.88	
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,39,95.19	.41 .00	72.12 .00	24,27.88 .00	2.88	
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,39,95.19 .00	.41 .00	72.12 .00	24,27.88 .00	2.88	
Total(Mjr):	Voted: Charged:	1,85,00.00 .00	.00	.00	1,85,00.00	19,03,98.16	1,01.11	9,02.52	1,75,97.48 .00	4.88	
MH 4216	Capital Outlay on										
SM 01 0 MI 106	Government Resident: General Pool Acco										
SB 98	District Administ	ration									
State P	lan										
DT 51	Na										
	Voted:	50,00.00	.00	.00	50,00.00		23.81	98.26	49,01.74	1.97	
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,49,75.03 .00	23.81	98.26 .00	49,01.74 .00	1.97	
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,49,75.03	23.81 .00	98.26 .00	49,01.74 .00	1.97	
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,49,75.03	23.81	98.26 .00	49,01.74 .00	1.97	

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					For The Month Government of	Haryana	( N )			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Cap	pital									
Total Capital: Total(Grant):	Voted: Charged: Voted:	2,35,00.00 .00 26,47,71.49	.00 .00 .00	.00 .00 .00	2,35,00.00 .00 26,47,71.49	1,10,00.00 .00 22,64,86.03	1,24.92 .00 83,24.15	10,00.78 .00 3,49,85.46	2,24,99.22 .00 22,97,86.03	4.26 .00 13.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

District & Session Courts-Fast Track Courts

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Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 0.00 1,00,00.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,71,36.52 1,71,36.52 .00 Charged: .00 .00 1,71,36.52 0.00 .00 1,71,36.52 SB 99 Judges State Plan DT 51 Na 0.00 Charged: 12,27.29 .00 .00 12,27.29 12,27.29 .00 .00 12,27.29 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 1,00,00.00 Total(Min): Voted: Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 Civil and Session Courts MI 105 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 95 Family Courts .07 .00 0.00 .00 Voted: .00 .07 .07 0.00 .07 Additional Courts .10 .00 0.00 .00 Voted: .00 .10 .10 0.00 .10

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Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na .00 .00 .00 .00 .00 -3,65.00 Voted: 10,35.00 14,00.00 -14,00.00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na Voted: 61,88.00 .00 .00 61,88.00 46,93.32 4,87.19 19,81.86 42,06.14 32.03 SB 97 Subordinate Judges State Plan DT 51 Na .00 30.52 Voted: 2,51,00.00 .00 2,51,00.00 1,94,47.10 20,08.74 76,61.64 1,74,38.36 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 .00 18.44 26.51 2,38.50 1,93.72 Voted: 63.22 1,75.28 SB 99 District and Sessions Judges State Plan DT 51 Na 2,90,95.20 .00 Voted: .00 2,90,95.20 2,24,00.38 24,20.88 31.33 91,15.70 1,99,79.50 6,06,21.94 .00 6,06,21.94 4,63,69.77 59,70.26 2,02,22.43 4,03,99.51 33.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

					Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice									
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.64	0.02	0.37	9.63	3.72
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	9.64	.02	.37	9.63 .00	3.72
MI 110	Administrators General an			.00	.00	.00	.00	.00	.00	.00
SB 99	Administrators General & (	Official Trustees								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	68.63	6.03	21.77	62.60	25.80
Total(Min):	Voted: Charged:	84.37 .00	.00	.00	84.37	68.63 .00	6.03	21.77 .00	62.60 .00	25.80 .00
MI 114	Legal Advisers and Counse						, , ,	, , ,		.00
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	37.50	75.00	75.00	50.00
SB 95	Mediation and Conciliation	n Programmes								
State P	lan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	56.86	3.46	16.60	53.40	23.72
SB 96	Haryana State Legal Servi	ce Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	13,82.40	1,50.40	4,68.00	12,32.00	27.53

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Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

					For The Month ( Government of H		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State P	Revenue Administration of Jus	rtice								
DT 98	Establishment Expense Voted:	es 26,23.20	.00	.00	26,23.20	20,83.02	2,01.69	7,41.87	18,81.33	28.28
SB 98	Director of Prosecut	ion								
State P	Plan									
DT 97	Training of Public Pr		00	22	0.00.00	2 22 22	0.17			22
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.17	0.17	1,99.83	.09
DT 98	Establishment Expense Voted:	1,16,72.00	.00	.00	1,16,72.00	93,87.66	7,79.88	30,64.22	86,07.78	26.25
SB 99	Advocate General									
State P	Plan									
DT 98	Establishment Expense									
	Voted:	64,11.51	.00	.00	64,11.51	51,73.40	4,03.10	16,41.21	47,70.30	25.60
Total(Min):		2,28,26.71	.00	.00	2,28,26.71	1,83,95.83	15,76.20	60,07.08	1,68,19.63	26.32
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	Plan									
DT 51		0.1	0.0				2.00			
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		9,35,43.03 1,83,63.81	.00	.00	9,35,43.03 1,83,63.81	7,48,43.88 1,83,63.81	75,52.51 .00	2,62,51.65 .00	6,72,91.38 1,83,63.81	28.06
MH 2055	Police									
MI 001	Direction and Admin	istration								

SB 99 Central Police Office and Ranges

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2055 Police State Plan DT 51 Na 50,22.60 .00 .00 23.61 50,22.60 41,59.08 3,22.13 11,85.65 Voted: 38,36.95 50,22.60 .00 50,22.60 41,59.08 3,22.13 11,85.65 38,36.95 23.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Recruits Training Centre Sunaria(Rohtak) State Plan DT 51 NA Voted: 10,16.00 .00 .00 10,16.00 7,61.51 78.50 3,33.00 32.78 6,83.00 Police Research & Training State Plan DT 51 NA 13,02.00 .00 .00 13,02.00 9,93.93 82.47 30.00 Voted: 3,90.54 9,11.46 SB 99 Recruits Advance Training Centres State Plan DT 51 Na 39,81.00 .00 28.81 Voted: .00 39,81.00 31,12.70 2,78.80 11,47.10 28,33.90 Total(Min): Voted: 62,99.00 .00 .00 62,99.00 48,68.14 4,39.77 18,70.63 44,28.37 29.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Criminal Investigation and Vigilance Haryana State Narcotics Control Bureau State Plan DT 51 NA 17,49.10 .00 12,93.50 1,38.84 33.99 Voted: .00 17,49.10 5,94.44 11,54.66 SB 95 Special Task Force

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police an									
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	11,87.69	1,80.10	6,53.41	10,07.59	39.34
SB 96	Cyber Crime Police St	tation/Cell								
State Pl	an									
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	1,77.50	16.77	86.06	1,60.73	34.87
SB 97	State Police Complain	nt Authority								
State Pl	an									
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	97.44	14.81	56.08	82.62	40.43
SB 98	Crime Law & Order									
State Pl	an									
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	48,16.90	4,18.32	21,58.18	43,98.58	32.92
SB 99	CID & SCRB									
State Pl	an									
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	1,46,15.24	15,05.01	69,72.07	1,31,10.23	34.72
Total(Min):	Voted: Charged: Special Police	3,04,34.65	.00	.00	3,04,34.65	2,21,88.27	22,73.85	1,05,20.23	1,99,14.42	34.57 .00
SB 98	India Reserve Batall:	ions								

SB 97 Special Mahila Police Volunteers

Report on Expenditure of Grant No.-

For The Month Of : Government of Harvana

07/2022 (N)

Run Date: 05/07/2023 Page No: 54 54 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State I	Plan									
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	1,78,16.62	16,67.25	83,92.83	1,61,49.37	34.20
SB 99	Haryana Armed Police									
State I	Plan									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	1,99,08.21	19,49.84	93,60.93	1,79,58.37	34.26
Total(Min):	Voted: Charged: District Police	5,18,61.50 .00	.00	.00	5,18,61.50 .00	3,77,24.83	36,17.09 .00	1,77,53.76	3,41,07.74	34.23
SB 94	Community Policing									
State I	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.24	0.24	69.76	.34
SB 95	Haryana State Emergen	cy Response System								
Full Ce	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
Share (	Central Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
GD 07	Createl Mahila Daliga	77-1								

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 Share	Revenue Police Central Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Fo	orce								
State	Plan									
DT 51	Na									
	Voted:	46,25,87.50 70.00	.00	.00	46,25,87.50	34,49,60.94 55.50	3,12,00.65	14,88,27.21	31,37,60.29	32.17
	Charged:	70.00	.00	.00	70.00	55.50	12.50	27.00	43.00	38.57
Total(Min) MI 111	Charged:	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	34,64,80.94 55.50	3,12,00.89 12.50	14,88,27.45 27.00	31,52,80.05 43.00	32.07 38.57
SB 99	Railway & Commando	) Force								
State	Plan									
DT 51	Na									
	Voted:	1,61,27.50	.00	.00	1,61,27.50	1,16,27.22	12,14.51	57,14.79	1,04,12.71	35.44
Total(Min)	: Voted:	1,61,27.50	.00	.00	1,61,27.50	1,16,27.22	12,14.51	57,14.79	1,04,12.71	35.44
MI 113	Charged: Welfare of Police	.00 Personnel	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Police Welfare									
State	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min)	: Voted: Charged:	7,00.00	.00	.00	7,00.00	.00	.00	7,00.00 .00	.00	1,00.00
MI 114										

Run Date: 05/07/2023
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Home/Prisons/Home Guard and Civil Defence/Administration of Justice

REPORT	ID=CBDR02001B							Page N		
					For The Month of Dovernment of D		( N )		d Civil Defence/Administra	tion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
SB 95	Emergency Response S	Support System (ERSS) Ha	aryana 112							
State	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	17,98.47	4,84.60	10,68.22	13,13.88	44.84
SB 96	5 Crime and Criminal T	Fracking Network and Sys	stem (CCTNS)							
Full C	Central Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	2,01.57	2,01.57	-1,91.57	20,15.70
SB 99	9 Wireless & Computer									
State	Plan									
DT 98	Establishment Expense Voted:	es 1,39,88.40	.00	.00	1,39,88.40	1,00,60.99	10,91.98	50,19.39	89,69.01	35.88
Total(Min) MI 115	Charged:	1,73,80.50 .00 lice Force	.00	.00	1,73,80.50	1,28,69.47 .00	17,78.15 .00	62,89.19	1,10,91.31	36.19 .00
SB 99	Purchase of Equipme	ent								
Share	Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	10,35.00	10,35.00	-1,95.00	1,23.21

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One of Expenditure of Grant No.
One of Expenditure of Grant No.-

REPORT I	D=CBDR02001B				For The Month Of Government of Ha	aryana	(N )	Home/Prisons/Home Guard and		tion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	21,00.00	10,35.00	10,35.00	10,65.00	49.29
SB 98	Regional Forensic Sc	cience Laboratory Staff								
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,85.76	20.09	1,34.34	4,65.66	22.39
SB 99	Forensic Science-Lak	poratory Staff								
State P	lan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	18,33.84	1,37.54	5,80.70	16,96.30	25.50
Total(Min):	Voted: Charged: SPECIAL PROTECTION (	28,77.00 .00	.00	.00	28,77.00 .00	23,19.59	1,57.63 .00	7,15.04	21,61.96 .00	24.85 .00
SB 99		ISTANCE DISCRETIONARY SC	HEME FOR MAINTAIN	ING LAW AND ORDE	R					
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
SB 99	Irrecoverable Loans									
State P	lan									
DT 51										
-	Voted:	.01	.00	.00	.01	.01	0.82	0.82	81	82,24.30
Total(Min):	Voted: Charged: Other expenditure	.01	.00	.00	.01	.01	.82 .00	.82	81 .00	82,24.30

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 42.21 Voted: .00 1,57,00.00 1,57,00.00 66,26.34 66,26.34 90,73.66 1,57,00.00 .00 1,57,00.00 1,57,00.00 66,26.34 66,26.34 90,73.66 42.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 32.85 .00 4,86,66.20 20,12,38.90 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 46,00,87.56 41,14,21.36 .00 .00 12.50 27.00 38.57 Charged: 70.00 70.00 55.50 43.00 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 5,02.34 57.79 2,26.45 4,44.55 33.75 6,71.00 .00 .00 6,71.00 5,02.34 57.79 2,26.45 4,44.55 33.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 61.76 4.81 18.05 56.95 24.07

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Report on Expenditure of Grant No.-

07/2022 (N)

					Government of F	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	NA Voted:	2,73,74.00	.00	.00	2,73,74.00	1,88,46.70	19,17.81	1,04,45.11	1,69,28.89	38.16
Total(Min):	Voted: Charged: Jail Manufactures	2,77,49.00	.00	.00	2,77,49.00	1,89,08.46	19,22.62 .00	1,07,63.16	1,69,85.84 .00	38.79 .00
SB 98	District Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,24.20	14.51	48.11	2,09.69	18.66
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	1,15.46	12.17	38.71	1,03.29	27.26
Total(Min):	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80 .00	3,39.66	26.67 .00	86.81 .00	3,12.99 .00	21.71 .00
SB 99		isons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	22,34.50	1,73.37	4,38.86	20,61.14	17.55
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	22,40.50	1,73.37 .00	4,38.86 .00	20,67.14 .00	17.51 .00
Total(Mjr):		3,13,25.80	.00	.00	3,13,25.80	2,19,90.96	21,80.44	1,15,15.29 .00	1,98,10.51	36.76 .00

For The Month Of :

Report on Expenditure of Grant No.-07/2022 (N) For The Month Of :

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of	Haryana	\ <del>-</del> -			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrativ									
MI 106	Civil Defence									
SB 99	Direction and Adm:	inistration								
State P	lan									
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	3,15.77	26.92	1,03.25	2,88.86	26.33
Total(Min):	Voted: Charged: Home Guards	3,92.11	.00	.00	3,92.11	3,15.77	26.92 .00	1,03.25	2,88.86	26.33 .00
SB 99	Direction and Adm	inistration								
Share C	entral Plan									
DT 51										
D1 51	Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State P	Plan									
DT 51	Na									
	Voted:	37,21.00	.00	.00	37,21.00	29,77.56	2,53.85	9,97.29	27,23.71	26.80
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00	43,27.56	2,53.85 .00	9,97.29 .00	40,73.71	19.67 .00
Total(Mjr):	Voted: Charged:	54,63.11	.00	.00	54,63.11 .00	2,28,00.17	2,80.76 .00	11,00.54 .00	43,62.57 .00	20.15
Total Rever	nue: Voted: Charged:	74,29,92.20 1,84,33.81	.00	.00	74,29,92.20 1,84,33.81	56,15,65.72 1,84,19.31	5,86,79.91 12.50	24,01,06.39 27.00	50,28,85.81 1,84,06.81	32.32 .15
MH 4055	Capital Capital Outlay on F	Police								
SB 97	Police Station									
State P	lan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,57,68.52	0.00	32,31.48	1,57,68.52	17.01
SB 99	Office Buildings									

For The Month Of : 07/2022 (N)

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4055	Capital Capital Outlay on Pol:	ice								
State P	Plan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	-4,54.95	0.00	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted: Charged:	2,45,00.00	.00	.00	2,45,00.00	1,53,13.57 .00	.00	91,86.43 .00	1,53,13.57 .00	37.50 .00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	1,53,13.57	.00	91,86.43	1,53,13.57	37.50
МН 4059	Charged: Capital Outlay on Pub	.00 lic Works	.00	.00	.00	.00	.00	.00	.00	.00
	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for	construction of Office	e Building (Home Gu	uard and Civil	Defence)					
State P	Plan									
DT 51										
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	3,04,02.98	.00	.00	35,00.00	.00
SM 60	Charged: Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Construction									
SB 96	Jails									
State P	Plan									
DT 51	Na									
D1 31	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,05,57.71	13,61.82	28,04.11	91,95.89	23.37
SB 97	Excise and Taxation									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	80.19	-80.19	.00
1										

SB 98 Administration of Justice

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Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

					For The Month Government of	Haryana	( N )		-18.20 90,97.50 .00 90,97.50 .00 1,25,97.50 .00	
	(2)	) )			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Capital Outlay on F									
State Pla	an									
DT 51 I	Na									
	Voted:	.00	.00	.00	.00		0.00	18.20	-18.20	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,39,95.19 .00	13,61.82 .00	29,02.50 .00		24.19 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,39,95.19	13,61.82	29,02.50 .00		24.19
Total(Mjr):  MH 4216	Voted: Charged: Capital Outlay on H	1,55,00.00 .00 Housing	.00	.00	1,55,00.00	19,03,98.16 .00	13,61.82	29,02.50 .00		18.73 .00
SM 01 Go	overnment Residenti	al Buildings								
MI 106	General Pool Accor	mmodation								
SB 97	Jails									
State Pla	an									
DT 51 I	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	0.00	31.00	29,69.00	1.03
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,49,75.03 .00	.00	31.00 .00	29,69.00 .00	1.03
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,49,75.03 .00	.00	31.00 .00	29,69.00 .00	1.03
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,49,75.03	.00	31.00 .00	29,69.00 .00	1.03
Total Capital	Charged:	4,30,00.00	.00	.00	4,30,00.00	3,23,40.28	13,61.82	1,21,19.93 .00	3,08,80.07 .00	28.19
Total(Grant):	Voted: Charged:	78,59,92.20 1,84,33.81	.00	.00	78,59,92.20 1,84,33.81	59,39,06.00 1,84,19.31	6,00,41.73 12.50	25,22,26.32 27.00	53,37,65.88 1,84,06.81	32.09 .15
4										

07/2022 (N) For The Month Of :

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Fiscal Services									
MI 103	Promotion of Small Sav	ings								
SB 97	Awards to Districts									
State Pi	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	38.50	1.90	3.40	36.60	8.49
SB 98	District Staff									
State Pi	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff of Sr	mall Savings and Lott	eries							
State Pi	lan									
DT 98	Establishment Expenses	Small Savings and Lot								
	Voted:	2,94.90	.00	.00	2,94.90	2,60.51	14.34	48.73	2,46.17	16.52
Total(Min):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00	3,18.11	16.23 .00	52.12 .00	3,01.88 .00	14.72 .00
Total(Mjr):	Voted:	3,54.00	.00	.00	3,54.00	3,18.11	16.23	52.12	3,01.88	14.72
MH 2048	Charged: Appropriation for reduct	.00 tion or avoidance of	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Market	Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	ajor Head 8222)					
State Pi	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Charged: Interest Payments	.00	.00	.00	.00	.00	.00	.00	.00	.00
	-									

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

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Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na 17.06 Charged: 1,56,79,00.00 .00 1,56,79,00.00 1,30,04,90.90 0.00 26,74,09.10 1,30,04,90.90 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 1,30,04,90.90 .00 26,74,09.10 1,30,04,90.90 17.06 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 39.11 0.00 60.89 60.89 39.11 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,00.00 .00 .00 1,00.00 39.11 .00 60.89 39.11 Charged: 60.89 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 5,61,99.75 33,47.37 25.56 Charged: .00 7,10,00.00 1,81,47.62 5,28,52.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 5,61,99.75 33,47.37 1,81,47.62 5,28,52.38 25.56 MI 200 Interest on Other Internal Debts Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

5,00,00.00

.00

Charged:

Voted:

Total(Min):

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5,00,00.00

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4,37,90.83

.00

1,99,86.86

.00

2,61,96.03

.00

52.39

.00

2,38,03.97

.00

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of :

07/2022 (N)

Run Date: 05/07/2023 Page No: 65

					Government of 1	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments							-		
State	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	24,01.59	1,98.57	7,96.98	22,03.02	26.57
SB 89	Payment of interest of	on account of Financia	l Restructuring/ Ud	ay Scheme						
State	Plan									
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	15,22,31.45	0.00	2,49,81.75	15,22,31.45	14.10
SB 92	Interest on Loans fro	om NCRPB								
State	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	51,38.82	97.42	14,58.59	50,41.41	22.44
SB 95	Loans from State Bank	c of India and other Ba	anks							
State	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	-51,53.57	21,62.33	74,15.90	-73,15.90	74,15.90
SB 96	Loans from National H	Rural Credit Fund of th	he NABARD							
State	Plan									
DT 51	Na Charged:	1,50,00.00	.00	.00	1,50,00.00	1,49,96.93	39,10.94	39,14.01	1,10,85.99	26.09
SB 97		Cooperative Developmen			, ,		,	55,24,01	_,,	
State										
DT 51	Na									

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
MI 305	Charged: Management of Debt	25,18,13.20	.00	.00	25,18,13.20	21,34,06.05	2,63,56.12	6,47,63.27	18,70,49.93	25.72
SB 99	Expenditure on issue	of New Loan etc								
State F	Plan									
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	20,30.52	0.00	21,69.48	20,30.52	51.65
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 20,30.52	.00	.00 21,69.48	.00 20,30.52	.00 51.65
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00	.00	.00 1,89,50,13.20	.00 1,57,21,66.34	.00 2,97,03.48	.00 35,25,50.35	.00 1,54,24,62.85	.00
SM 03	Interest on Small Savin	gs Provident Funds etc.								
MI 104	Interest on State Pr	ovident Funds								
SB 98	Interest on AIS									
State P	Plan									
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Pro	ovident Fund								
State F	Plan									
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,74,66.59	2,50.91	27,84.32	13,72,15.68	1.99
Total(Min): MI 108	Voted: Charged: Interest on Insuranc	.00 14,00,20.00	.00	.00	.00 14,00,20.00	.00 13,74,86.59	.00 2,50.91	.00 27,84.32	.00 13,72,35.68	.00 1.99
SB 99		c and renorm rund								
State F	Plan									
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

For The Month Of : 07/2022 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 13,99,86.59	.00 2,50.91	.00 27,84.32	.00 13,97,35.68	.00
SM 04	Interest on Loans and	Advances from Central G	overnment							
MI 101	Interest on Loans fo	or State/Union Territory	y Plan Schemes							
SB 99	Block Loans									
State F	lan									
DT 51	Na									
-2 02	Charged:	42,00.00	.00	.00	42,00.00	40,34.42	1,65.29	3,30.88	38,69.12	7.88
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 40,34.42	.00 1,65.29	.00 3,30.88	.00 38,69.12	.00 7.88
MI 104	Interest on Loans fo								·	
SB 95	Police-Modernisation	n of Police Force								
State F	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.27	. 27	1,09.49	.24
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,09.76	.00 .27	.00 .27	.00 1,09.49	.00
MI 109	Interest on State Pi 12th Finance Commiss	lan Loans consolidated i sion	in terms of recom	mendations of th	ı					
SB 99	Interest on State Pl	lan Loan Consolidated on	n recommendations	of the 12th Fina	nce Commission					
State F	lan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	23,55.04	1,44.96	2,89.92	22,10.08	11.60
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 23,55.04	.00 1,44.96	.00 2,89.92	.00 22,10.08	.00 11.60
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 64,99.22	.00 3,10.52	.00 6,21.07	.00 61,88.70	.00
SM 05	Interest on Reserve Fu	nds						·		
MI 101	Interest on Deprecia	ation Renewal Reserve Fu	unds							

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 SB 96	Revenue Interest Payments	n Restoration and Rehabili								
State I	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserv	ve Fund (Government Press)	)							
State I DT 51										
21 31	Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserv	ve Fund (Motor Transport)								
State I	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Res	serve Fund								
State I	Plan									
DT 51	Na									
	Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 l and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPEN	SATORY AFFORESTATION FUND								
State I	Plan									
DT 51	NA									
	Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99	Interest on State 1	Disaster Response Fund								

Run Date: 05/07/2023 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00,00.00 .00 1,65,79.34 0.00 44.74 .00 3,00,00.00 Charged: 1,34,20.66 1,65,79.34 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 4,14,73.26 .00 .00 4,14,73.26 2,80,52.60 .00 1,34,20.66 2,80,52.60 Charged: 32.36 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 5,16,04.83 .00 .00 3,81,84.17 .00 3,81,84.17 1,34,20.66 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits Interest on Deposits towards Land acquired by NHAI SB 97 State Plan DT 51 NA 1,00.00 .00 Charged: 1,00.00 .00 .00 1,00.00 0.00 .00 1,00.00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00

.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 17,00.00 .00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

State Plan

DT 51 NA

Charged: 3,00.00 .00 .00 3,00.00 2,65.56 11.90 46.34 2,53.66 15.45

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

07/2022 (N) For The Month Of:

06 Finance/Planning and Statistics

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other ol	bligation for Subvention	of Interest to Go	overnment Emplo	yees					
State P	lan									
DT 51	NA Charged:	15,00.00	.00	.00	15,00.00	12,48.95	80.53	3,31.58	11,68.42	22.11
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 15,14.61	.00 92.43	.00 3,77.92	.00 14,22.18	.00 20.99
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 32,14.61	.00 92.43	.00 3,77.92	.00 31,22.18	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accounts	.00 2,09,94,47.89 s Administration	.00	.00	.00 2,09,94,47.89	.00 1,76,00,50.92	.00 3,03,57.35	.00 36,97,54.31	.00 1,72,96,93.58	.00 17.61
MI 003	Training									
SB 99	Accounts Training In	nstitute								
State P	lan									
DT 51	Na Voted:	1,23.80	.00	.00	1,23.80	1,03.26	5.67	26.21	97.59	21.17
Total(Min):	Voted: Charged: Directorate of Acco	1,23.80 .00 unts and Treasuries	.00	.00	1,23.80	1,03.26	5.67 .00	26.21 .00	97.59 .00	21.17
SB 94		nfrastructure for Pensio	n and Related Act	vity by PAG, H	Iaryana					
State P	lan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.71	0.71	89.29	.79
SB 96	Integrated Finance a	and Human Resource Manag	ement Information	System						

For The Month Of: 07/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 5,00.00 .00 6.31 6.25 .00 Voted: 5,00.00 4,75.07 31.24 4,68.76 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 40.32 Voted: .00 2,80.00 2,20.53 53.43 1,12.90 1,67.10 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 9,79.40 .00 .00 71.75 25.12 Voted: 9,79.40 8,05.16 2,45.99 7,33.41 18,51.40 .00 .00 18,51.40 15,92.76 1,32.20 3,90.84 14,60.56 21.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 99 Treasury Staff

Report on Expenditure of Grant No.- 06

For The Month Of: 07/2022 (N)

Government of Haryana

						<u>-</u> 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Ad	lministration								
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	44,68.86	3,83.96	15,25.35	40,84.90	27.19
Total(Min):	Voted: Charged: Local Fund Audit	57,10.25 .00	.00	.00	57,10.25 .00	45,68.86 .00	3,83.96	15,25.35 .00	41,84.90	26.71 .00
SB 99	Headquarter Staff									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	29,64.60	3,27.04	11,96.94	26,37.56	31.22
Total(Min):	Voted: Charged: Irrecoverable Loans Wr:	38,34.50 .00 itten Off	.00	.00	38,34.50	29,64.60 .00	3,27.04	11,96.94	26,37.56 .00	31.22
SB 51	NA									
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Bud	dget Preparation Exer	cise & Control							
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.35	0.00	34.65	11.35	75.33
Total(Min):	Voted:	46.00	.00	.00	46.00	11.35	.00	34.65	11.35	75.33

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1,15,65.96

Charged:

Charged:

Voted:

Pensions and other Retirement Benefits

Total(Mjr):

MH 2071

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1,15,65.96

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92,40.84

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8,48.87

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31,73.99

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83,91.97

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071 SM 01 MI 101	Revenue Pensions and other F Civil Superannuation and									
SB 51	иа									
State F	Plan									
DT 51	Na Voted:	65,00,00.00	.00	.00	65,00,00.00	48,45,39.67	5,79,17.96	22,33,78.29	42,66,21.71	34.37
Total(Min): MI 102	Voted: Charged: Commuted value of	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00	48,45,39.67 .00	5,79,17.96 .00	22,33,78.29	42,66,21.71	34.37
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	6,14,98.00	91,77.42	4,72,79.41	5,23,20.59	47.47
Total(Min):	Charged:	9,96,00.00	.00	.00	9,96,00.00	6,14,98.00	91,77.42 .00	4,72,79.41	5,23,20.59 .00	47.47
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	7,96,07.85	1,25,45.47	6,28,87.62	6,70,62.38	48.39
Total(Min):	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	7,96,07.85 .00	1,25,45.47	6,28,87.62 .00	6,70,62.38	48.39
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	7,43,52.36	1,09,81.37	4,66,29.02	6,33,70.98	42.39

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

Government of Haryana

Run Date: 05/07/2023 Page No: 74 06 Finance/Planning and Statistics

					GOVETIMENTE OF	nar yana				
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2071	Revenue Pensions and other	Retirement Benefits								
Total(Min): MI 106	Voted: Charged: Pensionary charge	11,00,00.00 .00 s in respect of High Court	.00 .00 t Judges	.00	11,00,00.00	7,43,52.36	1,09,81.37	4,66,29.02	6,33,70.98	42.39
SB 51		-	J							
State P	lan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,02,50.97	1,01.40	3,50.43	1,01,49.57	3.34
Total(Min):	Voted: Charged:	1,05,00.00	.00	.00	1,05,00.00	1,02,50.97	1,01.40	3,50.43	1,01,49.57	3.34
MI 111	Pensions to legis	lators								
SB 99	Members of State 1	Legislature								
State P	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	87,70.86	2,08.30	14,37.44	85,62.56	14.37
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	87,70.86 .00	2,08.30	14,37.44	85,62.56 .00	14.37
MI 117	Government Contri	bution for Defined Contrib	oution Pension Sche	eme						
SB 99	Defined Contribut:	ion Pension Scheme of Hary	ana Legislature							
State P	lan									
DT 98	Government Contrib	ution to Mahatma Gandhi Sw	wavlamban Pension S	Scheme						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contrib	ution to Defined Contribut	cory Pension Scheme	2						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	7,67,74.91	1,07,10.61	4,39,35.70	6,60,64.30	39.94
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	7,67,75.91 .00	1,07,10.61	4,39,35.70	6,60,65.30 .00	39.94 .00
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	79,57,95.62 .00	10,16,42.52	42,58,97.90 .00	69,41,53.10	38.02
Total(Mjr):	Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	79,57,95.62 .00	10,16,42.52	42,58,97.90 .00	69,41,53.10 .00	38.02
MH 2075	Miscellaneous Gener	ral Services								

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07/2022 (N) For The Month Of :

06 Finance/Planning and Statistics

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2075 MI 797 SB 99	Revenue Miscellaneous Genera Transfer to/from R		unt							
State :	Plan									
DT 51	NA Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	Y)							
State :										
DT 51	NA Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,59.48	2.88	28.40	8,02,56.60	.04
Total(Min)	Charged:	8,02,85.00	.00	.00	8,02,85.00	8,02,68.48	2.88	28.40	8,02,56.60 .00	.04
Total(Mjr):	Voted: Charged: Social Security and	8,02,85.00 1,67,00.00 Welfare	.00	.00	8,02,85.00 1,67,00.00	8,02,94.57 1,67,00.00	2.88	28.40	8,02,56.60 1,67,00.00	.04
		y and Welfare Programmes								
MI 105 SB 99		na Karamchari Durghatna B	sima Yojna							
State :	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min)	: Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00	.00	.00	50.00	67,92,92.32 .00	.00	.00 .00	50.00 .00	.00
Total(Mjr):	Voted: Charged: Secretariat-Economic	50.00 .00 c Services	.00	.00	50.00	83,07,44.78	.00	.00	50.00	.00

MI 101 Niti Aayog

For The Month Of : 07/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Secretariat-Economic Serv Field Staff							-		
State P	lan									
DT 51	Na Voted:	14,84.00	.00	.00	14,84.00	11,67.98	1,10.07	4,26.09	10,57.91	28.71
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na Voted:	2,43.50	.00	.00	2,43.50	1,75.28	14.00	82.22	1,61.28	33.77
Total(Min): MI 102	Voted: Charged: District Planning Machin	17,27.50 .00 nery	.00	.00	17,27.50 .00	13,43.26	1,24.07	5,08.31	12,19.19	29.42
SB 93	Engagement of Young Prof		nance and Planning	n Department						
State P	lan									
DT 51	NA Voted:	82.00	.00	.00	82.00	63.14	5.32	24.18	57.82	29.49
SB 94	Swarna Jayanti Haryana 1	Institute for Fiscal	. Management							
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	5,40.00	0.00	1,60.00	5,40.00	22.86
SB 97	Strengthening of Planni	ing Machinery at Sta	ate Level							
State P	lan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	.00	2,00.00	1,71.59	14.39	42.81	1,57.19	21.40
SB 98	Strengthening of Distr	rict								

For The Month Of : 07/2022 (N)

06 Finance/Planning and Statistics

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3451	Revenue Secretariat-Economic									
State F	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	66.77	4.29	17.53	62.47	21.91
Total(Min): MI 188	Voted: Charged: Assistance to Auton	10,62.00 .00 .omous Bodies	.00	.00	10,62.00	8,41.49	24.01	2,44.51	8,17.49	23.02
SB 99	SUPPORT TO INSTITUT	ES/UNIVERSITIES FOR ECON	NOMICS AND FISCAL F	RESEARCH AND MAN	AGEMENT					
State F	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	15.00	15.00	25.00	37.50
Total(Min):	Voted: Charged:	40.00 .00	.00	.00	40.00	40.00	15.00 .00	15.00 .00	25.00 .00	37.50 .00
Total(Mjr): MH 3454		28,29.50 .00	.00	.00	28,29.50 .00	32,81.03	1,63.08	7,67.83	20,61.67 .00	27.14
	Surveys and Statistics									
MI 001	Direction and Admin									
SB 80	Rajiv Awas Yojana-Ca	apacity Buildings/ Prepa	aratory/ ICE Activi	ities						
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Sta	tistical Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expens Voted:	es 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84		ment of funds for Train:								

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

06 Finance/Planning and Statistics

	(2)				For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and S									
State I										
DT 51	NA									
21 31	Voted:	2.00	.00	.00	2.00	1.85	0.15	0.30	1.70	14.98
SB 92	Seventh Economic Ce	nsus In Haryana								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and S	trengthening of State St	atistical System							
State I	Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.35	2.00	3.65	26.35	12.16
SB 99	Economic and Statis	tical Organisation								
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	24,36.50	.00	.00	24,36.50	19,70.36	1,64.56	6,30.70	18,05.80	25.89
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	20,56.76 .00	1,66.71 .00	6,34.64 .00	18,90.06 .00	25.14 .00
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	23,61.38 .00	1,66.71 .00	6,34.64	18,90.06	25.14
Total(Mjr):		25,24.70	.00	.00	25,24.70	23,61.38	1,66.71	.00 6,34.64	.00 18,90.06	.00 25.14
MH 3475	Charged: Other General Econom	.00 ic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fin	ancial Service Scheme								
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

	Government of Haryana						,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Economi	c Services								
SB 99	Grant-in-Aid to Hary	ana State Financial Ser	vices Limited							
State P	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):		30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
MI 797	Charged: Transfer to/from res	.00 serve funds and Deposit	.00 Accounts	.00	.00	.00	.00	.00	.00	.00
SB 99	Development and Welf	are Fund (Capital Const	ruction Fund)							
State P	Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):		10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Interest	Subvention under Atmani:	rbhar Haryana							
State P	Plan									
DT 96	Payment of Interest S	Subvention of Loan for U	norganized worker:	s under Atma Ni	irbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest u	under Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S	Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest S	Subvention under Shishu								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00

SB 98 Credit Guarantee for Higher Education Loan

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	( IV )			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
	evenue Other General Econ	omic Services								
State Pla	n									
DT 51 N	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of In	stitutional Finance and Cr	edit Headquarter s	staff						
State Pla	n									
DT 51 N	Va.									
	Voted:	2,03.10	.00	.00	2,03.10	1,95.73	2.42	9.79	1,93.31	4.82
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60 .00	2,10.23 .00	2.42	9.79 .00	2,07.81	4.50
Total(Mjr):	Voted: Charged:	10,32,22.60	.00	.00	10,32,22.60	10,44,22.07	2.42 .00	9.79 .00	10,32,12.81	.01
	Charged: apital	1,35,08,82.76 2,11,61,47.89	.00	.00	1,35,08,82.76 2,11,61,47.89	1,02,31,60.80 1,77,67,50.92	10,28,42.72 3,03,57.35	43,05,64.68 36,97,54.31	92,03,18.08 1,74,63,93.58	31.87 17.47
	apital Outlay on	Public Works								
	fice Buildings Construction									
SB 60	Construction of V	itt Bhawan								
State Pla	n									
DT 51 N	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	5.82	5.82	99,94.18	.06
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,69,02.98	5.82 .00	5.82 .00	99,94.18 .00	.06
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,04,02.98	5.82 .00	5.82 .00	99,94.18 .00	.06
SM 60 Oth	her Buildings									
MI 051	Construction									

SB 72 Treasury and Accounts Administration

State Plan

For The Month Of : 07/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on F	Public Works						-		
State P	lan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	2,39,95.19	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00 .00	2,39,95.19	.00	.00	32.00 .00	.00
Total(Mjr):	Charged:	1,00,32.00 .00	.00	.00	1,00,32.00	19,03,98.16	5.82	5.82	1,00,26.18	.06
MH 5475 MI 115		other General Economic Ser for Infrastructure Develo								
SB 98	Swarna Jayanti Har	ryana Institute for Fiscal	Management							
State P	lan									
DT 51	NA .	05.00.00	0.0							
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of I	District Plan								
State P	lan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,22,15.05	5,74.62	23,59.57	2,16,40.43	9.83
Total(Min):	Voted: Charged:	2,65,20.00	.00	.00	2,65,20.00	2,47,35.05 .00	5,74.62 .00	23,59.57 .00	2,41,60.43 .00	8.90
MI 789	Special Component	Plan for Scheduled Castes	1							
SB 99	Welfare of Schedul	led Castes under District	Plan Scheme							
State P	lan									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,48,93.01	2,70.20	13,77.19	1,46,22.81	8.61
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,48,93.01	2,70.20	13,77.19 .00	1,46,22.81	8.61
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,96,28.06	8,44.83	37,36.77	3,87,83.23	8.79 00

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Charged:

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REPORT ID=CBDR02001B

REPORT on Expenditure of Grant No.
Report on Expenditure of Grant No.-

Report on Expenditure of Grant No.

For The Month Of : 07/2022 (N)

Montell OI 1 07/2022

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Capital Total Capital: Voted: 5,25,52.00 .00 .00 5,25,52.00 4,96,60.06 8,50.65 37,42.59 4,88,09.41 7.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,40,34,34.76 .00 1,40,34,34.76 1,07,28,20.86 43,43,07.27 96,91,27.49 30.95 Total(Grant): Voted: .00 10,36,93.37 17.47 2,11,61,47.89 .00 1,74,63,93.58 Charged: .00 2,11,61,47.89 1,77,67,50.92 3,03,57.35 36,97,54.31

For The Month Of :

07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 1,94,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

			For The Month Of: 07/2022 (N )  Government of Haryana		00 ( 02 1 1 1 1 0 1 0 0 1 0 1 0 1 0 1 0 1 0					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 6408	Capital Loans for Food Stor	rage and Warehousing								
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	39,48.00	82,25.95	37,74.05	68.55
Total(Min):	: Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	39,48.00 .00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	39,48.00 .00	82,25.95	37,74.05	68.55
Total(Mjr):	: Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	39,48.00 .00	.00 82,25.95 .00	.00 37,74.05 .00	.00 68.55 .00
MH 6425	Loans for Cooperati									
MI 108	Loans to other Co									
SB 82	Loan to Cooperativ	ve Societies under Centra	l Sector Integrated	d Scheme of NCD	C					
Full Ce	entral Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	ve Labour and Construction	n Societies							
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	ooperatives								
State I	Plan									
DT 51		2.52.22								
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State (	Government loans to Haryan	na State Cooperativ	e Agriculture a	and Rural Developmen	t Bank for Farmers				
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00

Report on Expenditure of Grant No.-

For The Month Of : 0

Government of Haryana

07/2022 (N)

07 Loans and Advances by State Government

				GOVERNMENT OF Ha			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital Loans for Cooperation							_		
entral Plan									
Na Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Voted: Charged: Special Component Plan	57,88.00 .00 for Scheduled Castes	.00	.00	57,88.00 .00	47,88.00 .00	.00	10,00.00	47,88.00 .00	17.28 .00
Plan									
NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Loan to scheduled caste	es labour and construc	tion societies							
Plan									
NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Voted: Charged:	60,39.60	.00	.00	60,39.60	50,39.60	.00	10,00.00	50,39.60 .00	16.56 .00
Loans to Haryana State	Agricultural Marketin	g Board (HSAMB)							
Plan									
NA Voted:	10,00.00	.00	.00	10,00.00	-45,03.55	15,69.41	70,72.96	-60,72.96	7,07.30
Voted: Charged:	10,00.00	.00	.00	10,00.00	-45,03.55 .00	15,69.41 .00	70,72.96 .00	-60,72.96 .00	7,07.30
	Capital Loans for Cooperation Integrated Co-Operative entral Plan Na Voted: Charged: Special Component Plan Loan to Housing Coopera Plan NA Voted: Loan to scheduled caste Plan NA Voted: Charged: Charged: Charged: Loans for Special Progra Loans to Public Sector Loans to Haryana State Plan NA Voted: Voted: Chargen: Loans to Haryana State Plan NA Voted:	Capital Loans for Cooperation Integrated Co-Operative Development Programm  Integrated Co-Operative Development Programm  Na Voted: 57,88.00 Charged: .00 Special Component Plan for Scheduled Castes Loan to Housing Cooperative for SC Members  Plan NA Voted: 2,50.00  Loan to scheduled castes labour and construct  Plan NA Voted: 2,50.00  Voted: 60,39.60 Charged: .00 Voted: 60,39.60 Charged: .00 Loans for Special Programmes for Rural Development Plan Loans to Public Sector and Other Undertaking Loans to Haryana State Agricultural Marketin  Plan NA Voted: 10,00.00	Capital Loans for Cooperation  Integrated Co-Operative Development Programme  Intral Plan  Na  Voted: 15,00.00 .00  Voted: 57,88.00 .00 Charged: .00 .00  Special Component Plan for Scheduled Castes  Loan to Housing Cooperative for SC Members  Plan  NA  Voted: 2,50.00 .00  Loan to scheduled castes labour and construction societies  Plan  NA  Voted: 1.60 .00  Voted: 2,51.60 .00 Charged: .00 .00 Charged: .00 .00 Loans for Special Programmes for Rural Development  Loans to Public Sector and Other Undertakings  Loans to Haryana State Agricultural Marketing Board (HSAMB)  Plan  NA  Voted: 10,00.00 .00  Voted: 10,00.00 .00	Capital Loans for Cooperative Development Programme  Integrated Co-Operative Development Programme  Integrated Co-Operative Development Programme  Integrated Co-Operative Development Programme  Na  Voted: 15,00.00 .00 .00 .00  Voted: 57,88.00 .00 .00 .00  Special Component Plan for Scheduled Castes  Loan to Housing Cooperative for SC Members  Plan  NA  Voted: 2,50.00 .00 .00 .00  Loan to scheduled castes labour and construction societies  Plan  NA  Voted: 2,50.00 .00 .00 .00  Voted: 2,51.60 .00 .00 .00  Charged: .00 .00 .00  Charged: .00 .00 .00  Loans for Special Programmes for Rural Development  Loans to Public Sector and Other Undertakings  Loans to Haryana State Agricultural Marketing Board (HSAMB)  Plan  NA  Voted: 10,00.00 .00 .00 .00  Voted: 10,00.00 .00 .00 .00	Capital Loans for Cooperation Integrated Co-Operative Development Programme  Intral Plan  Na  Voted: 15,00,00 .00 .00 .00 15,00.00  Voted: 57,88.00 .00 .00 .00 57,88.00  Charged: .00 .00 .00 .00 .00 .00  Special Component Plan for Scheduled Castes  Loan to Housing Cooperative for SC Members  Plan  NA  Voted: 2,50.00 .00 .00 .00 2,50.00  Loan to scheduled castes labour and construction societies  Plan  NA  Voted: 1.60 .00 .00 .00 2,50.00  Voted: 60,39,60 .00 .00 .00 .00 60,39,60 Charged: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Loons for Congerction Integrated Co-Operative Development Programme  Ma  Voted: 15,00.00 .00 .00 15,00.00 15,00.00  Voted: 57,88.00 .00 .00 57,88.00 47,88.00 Charged: .00 .00 .00 .00 57,88.00 47,88.00 Special Component Plan for Scheduled Cantes  Loan to Housing Cooperative for SC Members  Plan  NB  Voted: 2,50.00 .00 .00 2,50.00 2,50.00  Loan to acheduled castes labour and construction societies  Plan  NA  Voted: 1.60 .00 .00 .00 1.60 1.60  Voted: 2,51.60 .00 .00 .00 2,51.60 Charged: .00 .00 .00 .00 .00 .00 .00  Voted: 60,30.60 .00 .00 .00 .00 .00 .00 .00  Loans for Special Programmes for Rural Development  Leans to Public Sector and Other Hindertaskings Loans to Paryone State Agricultural Morketing Hoard (HSAMM)  Plan  NA  Voted: 10,00.00 .00 .00 .00 10,00.00 -45,03.65  Voted: 10,00.00 .00 .00 .00 10,00.00 -45,03.65	121   (1)	121   121	Table

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of Ha		(			
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
мн 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-45,03.55 .00	15,69.41 .00	70,72.96 .00	-60,72.96 .00	7,07.30
MH 6515		l Development programmes						, , ,	.00	
MI 102	Community Developme	ent								
SB 99	Loans to village Par	nchayat for Revenue Earn	ings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00 .00	2,00.00 .00	.00
Total(Mjr):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
МН 6801	Charged: Loans for Power Proje	.00 ects	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects								
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):		5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(Mjr):	Charged: Voted:	.00 5,00.00	.00	.00	.00 5,00.00	.00 5,00.00	.00	.00	.00 5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and									
MI 102	Small Scale Industr									
SB 90	interest Free Loan	in lieu of deferred sale	s Tax / VAT							
State I	Plan									
DT 51					<u>.</u>	_				
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):		40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of:

07/2022 (N)

07 Loans and Advances by State Government

					Government of H		(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6851	Capital Loans for Village ar									
Total(Mjr):	Voted: Charged: Loans for Consumer D	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
SM 04	Sugar									
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of power	r cogeneration and ethano	l Plant in Coopera	ative Sugar Mil	ls					
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	0.00	22,65.00	77,35.00	22.65
SB 99	One time Settlement	t of the Loans to all Co-	operative Sugar Mi	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Pal	wal,Gohana,Shahabad,Karna	al		
State I	Plan									
DT 51										
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,31,67.00	2,65,35.00	3,13,68.00	66,32.00	82.55
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	2,65,35.00	3,36,33.00	1,43,67.00	70.07
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	2,65,35.00 .00	3,36,33.00	1,43,67.00	70.07
Total(Mjr):	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	2,65,35.00	3,36,33.00	1,43,67.00	70.07
MH 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv	ances								
SB 98	HBA Advance to Min	isters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislate	ors				
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,70.00	45.00	75.00	9,25.00	7.50
Total(Min):	Charged:	10,00.00 .00 ase of Motor Conveyances	.00	.00	10,00.00	9,63.70	45.00 .00	75.00 .00	9,25.00 .00	7.50 .00
1-11 202	navances for purch	abe of Motor Conveyances								

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

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					For The Month (		( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Loans to Governmen									
State Pla										
State 11a	211									
DT 51 1		5 00 00	0.0							5.04
	Voted:	5,00.00	.00	.00	5,00.00	4,83.81	20.00	36.19	4,63.81	7.24
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,83.80	20.00	36.19	4,63.81	7.24
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Payment / Recover	y towards default amount								
State Pla	an									
DT 51 1	Na									
	Voted:	35,00.00	.00	.00	35,00.00	31,61.90	2,89.95	6,28.05	28,71.95	17.94
SB 98	Festival Advances									
State Pla	an									
DT 51 1	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Advances for purc	hase of Foodgrains								
State Pla	an									
DT 51 1	Na									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	99,94.16	2,89.95	6,28.05	1,28,71.95	4.65
Total/Min)	Charged:	.00	.00	.00	.00	-9,55.37	.00 3,54.95	.00 7,39.24	.00	.00 4.93
Total(Mjr):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,14,41.67 -9,55.37	.00	.00	1,42,60.76	.00
Total Capital		11,17,40.60	.00	.00	11,17,40.60	8,75,98.09	3,24,07.36	5,65,49.87	5,51,90.73	50.61
mata 1 / G	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: Charged:	11,17,40.60	.00	.00	11,17,40.60	8,75,98.09 .00	3,24,07.36	5,65,49.87 .00	5,51,90.73 .00	50.61

For The Month Of: 07/2022 (N)

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rever	nue							_		
	ic Works									
	Buildings									
MI 053 Mai	ntenance and Repairs									
SB 99 Mair	ntenance & Repair									
State Plan										
DT 51 Na										
	Voted:	.00	.00	.00	.00		20.78	20.78	-20.78	.00
Total(Min):	Voted: harged:	.00	.00	.00	.00	5,13.31 .00	20.78 .00	20.78 .00	-20.78 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,13.31	20.78	20.78	-20.78	.00
	narged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 Genera MI 053 Mai:	I ntenance and Repairs									
SB 99 Mair	ntenance and Repairs									
State Plan										
DT 51 Na										
	Voted:	.00	.00	.00	.00		0.96	0.96	96	.00
Total(Min):	Voted:	.00	.00	.00	.00	38,26.33	.96	.96	96	.00
C:	harged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	pense									
SB 99 Stoo	ek									
State Plan										
DT 98 Cred	it to Stock									
	Voted:	.00	.00	.00	.00		-10.84	-15.13	15.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,21.36	-10.84	-15.13	15.13	.00
	harged: Voted:	.00	.00	.00	.00	13.01 9,04,37.65	.00	.00	.00	.00
Total(SM):	voted: narged:	.00	.00	.00	.00	18.01	-9.88 .00	-14.16 .00	14.16 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,09,50.96	10.90	6.61	-6.61	.00
Cl MH 2216 Housi	harged: ing	.00	.00	.00	.00	18.01	.00	.00	.00	.00
1										

SM 05 General Pool Accommodation

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

07/2022

(N)

Run Date: 05/07/2023

(3) (5) (6) (7) (8) (2) (4)Revenue Housing MH 2216 Maintenance and Repairs MI 053 Other Maintenance Expenditure SB 99 State Plan DT 88 General Maintenance and Repair .00 .00 .00 Voted: .00 .00 1.00 1.00 -1.00 .00 .00 .00 14,95.55 1.00 1.00 -1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 -1.86 .00 .00 .00 .00 .00 39,80.55 Total(SM): Voted: .00 .00 1.00 1.00 -1.00 .00 .00 Charged: .00 .00 .00 -1.86 .00 .00 .00 .00 .00 .00 1.00 1.00 .00 .00 .00 .00 4,22,67.19 -1.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 -1.86 .00 .00 Charged: .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 1.27 .00 Voted: 64.14 -64.14.00 Voted: .00 .00 .00 3,11,78.80 1.27 64.14 -64.14 .00 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,11,78.80 Total(SM): Voted: .00 .00 .00 1.27 64.14 -64.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.27 64.14 .00 Total(Mjr): .00 .00 .00 -64.14 Voted: 9,12,38.30 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13.17 -71.76 Total Revenue: Voted: .00 71.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings

State Plan

Construction

District Administration

MI 051

SB 99

For The Month Of : 07/2022 (N)

Government of Haryana

Public Debt

(3) (5) (6) (7) (8) (2) (4)Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 .00 12.69 .00 Voted: 12.69 -12.69.00 2,69,02.98 12.69 12.69 -12.69 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,04,02.98 Total(SM): Voted: .00 .00 12.69 12.69 -12.69.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12.69 12.69 .00 .00 .00 .00 Total(Mjr): Voted: 19,03,98.16 -12.69 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 .00 .00 1.96 .00 Voted: 1.96 -1.96 .00 .00 1,53,85.84 1.96 1.96 -1.96 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 4,47,57.59 Voted: .00 .00 1.96 -1.96 Total(SM): .00 1.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 6,00,80.49 1.96 1.96 -1.96 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 98 District Administration State Plan DT 51 Na Voted: .00 .00 .00 .00 4.85 4.85 -4.85 .00 .00 .00 .00 1,49,75.03 4.85 4.85 -4.85 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,49,75.03 4.85 4.85 -4.85 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

Government of Haryana

08 Public Debt

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housing									
Total(Mjr):	Charged:	.00	.00	.00	.00	1,49,75.03 .00	4.85	4.85	-4.85 .00	.00
MH 4250	Capital Outlay on other Socia	al Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastructure f	for Development	of Industrial Trai	ning						
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-2.42	84.34	84.34	-84.34	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	14,90.34 .00	84.34	84.34	-84.34 .00	.00
Total(Mjr):		.00	.00	.00	.00	60,13.08	84.34	84.34	-84.34	.00
MH 5053	Charged: Capital Outlay on Civil Avia	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other Aeronautical Services									
MI 800	Other Expenditure									
SB 96	Swaran Jayanti Integrated Av	viation Hub at 1	Hissar							
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.38	0.38	38	.00
Total(Min):		.00	.00	.00	.00	-23.94	.38	.38	38	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 7,91,44.78	.00	.00	.00 38	.00
IUCAI(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	38	.00
Total(Mjr):		.00	.00	.00	.00	7,91,44.78	.38	.38	38	.00
MH 5054	Charged: Capital Outlay on Roads and B	.00 Bridges	.00	.00	.00	.00	.00	.00	.00	.00
	State Highways									

MI 337 Road works

SB 88 Construction of Roads in Haryana State

State Plan

Report on Expenditure of Grant No.-

Public Debt

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For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme Voted: .00 .00 .00 5,83.52 5,83.52 -5,83.52 Construction strengthening/ widening and improvement of roads for State Scheme .00 Voted: .00 .00 0.00 95.40 -95.40 .00 .00 .00 2,78,07.05 5,83.52 6,78.91 -6,78.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,80,98.72 Total(SM): Voted: .00 .00 .00 5,83.52 6,78.91 -6,78.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 Voted: .00 .00 0.00 8,82.96 -8,82.96 Total(Min): .00 .00 .00 .00 1,46,14.81 .00 8,82.96 -8,82.96 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337 SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 .00 .00 0.00 4,60.04 -4,60.04 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 0.00 5.95 -5.95 .00 .00 .00 .00 6,81,06.62 .00 4,65.98 -4,65.98Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00

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For The Month Of : 07/2022 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	on Roads and Bridges								
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,32,21.51	.00	13,48.94	-13,48.94 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	12,45,98.03 46,90.98	5,83.52 .00	20,27.85 .00	-20,27.85 .00	.00
Total Capita	l: Voted: Charged:	.00	.00	.00	.00	-2.42 .00	6,87.74 .00	21,32.07 .00	-21,32.07 .00	.00
Total(Grant):	: Voted: Charged:	.00	.00	.00	.00	-2.42 .00	7,00.91 .00	22,03.83	-22,03.83 .00	.00

For The Month Of :

07/2022 (N)

09 Contingency Fund

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SM 01 MI 001 SB 93	Revenue General Education Elementary Education Direction and Administration		ment of Elementary							
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	1,69,99.88	-0.12	-0.12	.12	.00
SB 95	Primary Education D.E.E.O's	/ B.E.O's Estal	blishment (Field St	aff)						
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	89,41.13	-0.35	-0.35	. 35	.00
Total(Min): MI 101	Charged:	.00	.00	.00	.00	2,59,41.01	47 .00	47 .00	.47 .00	.00
SB 88	Establishment of Primary Ed	ucation Classes	I to V							
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	29,08,64.36	-0.41	-0.41	. 41	.00
SB 98	Middle Education Classes VI	to VIII								
State I	Plan									
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00	28,82,88.03	0.88	0.88	88	.00
Total(Min):	Charged:	.00	.00	.00	.00	59,37,14.55 .00	.47	.47	47 .00	.00
SB 99										

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

09 Contingency Fund

			GOVETIMENT OF					
(5) (6) (7) (8)	(5)	(4)	(3)			2)	(	
							Revenue	MH 2202
							e Central Plan	Share (
							1 Na	DT 51
.00 69,38.58 69,38.58 -69,38.58 .00	69,38.58	3,00,00.00	.00	.00	.00	.00	Voted:	
							e Plan	State I
							1 Na	DT 51
.70 -69,38.58 -69,38.58 .00	-69,38.58	84,35.70	.00	.00	.00	.00	Voted:	I
		3,84,35.70	.00	.00	.00	.00		Total(Min):
.00 .00 .00	.00	.00	.00	.00	.00 Castes	.00 Assistance for Scheduled	Charged: 93 Special Central	MI 793
						iyan	99 Sarv Shiksha Abh	SB 99
								<b>21</b>
							e Central Plan	Share (
	21 26 21	07.00.00	0.0	0.0	.00	.00		DT 51
.00 21,36.21 21,36.21 -21,36.21 .00	21,36.21	87,00.00	.00	.00	.00	.00	Voted:	
							e Plan	State E
							1 Na	DT 51
.65 -21,36.21 -21,36.21 .00	-21,36.21	22,39.65	.00	.00	.00	.00	Voted:	
		1,72,69.65	.00	.00	.00	.00		Total(Min):
							Charged:	
								Total(SM):
•••								Total(Mir):
		.00	.00	.00	.00	.00	Charged:	( ) - /
.75 .00 .00 .00	.00	65,44,68.75	.00	.00	.00	.00	evenue: Voted:	Total Reve
		.00	.00	.00	.00	.00	Charged:	
.75 .00 .00 .00		65,44,68.75	.00	.00	.00	.00		Total(Grant
.00 .00 .00	.00	.00	.00	.00	.00	.00	Charged:	I
.00       .00       .00         .98       .00       .00         .00       .00       .00         .74       .00       .00         .00       .00       .00         .75       .00       .00         .75       .00       .00         .75       .00       .00	.00 .00 .00 .00 .00	.00 72,99,78.98 .00 1,36,46,35.74 .00 65,44,68.75 .00 65,44,68.75	.00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	Charged: Voted: Charged:  Yoted: Charged: Voted: Charged: Voted: Charged: Voted:	Total(SM): Total(Mjr): Total Reven

For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 0.00 .00 .00 4,24,00.00 4,24,00.00 Voted: 0.00 4,24,00.00 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 2,11.63 1,05.82 2,11.63 Voted: -11.63 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 6,63.94 74.15 31.54 Voted: 2,71.71 5,89.79 3.00 2.15 Charged: .00 .00 3.00 1.05 1.90 63.44 1.10 4,37,61.50 .00 4,37,61.50 4,35,63.94 2,85.78 4,83.34 4,32,78.16 1.10 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 2.15 1.05 1.90 1.10 63.44 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 1,71.36 42.23 Voted: 25,00.00 16,15.54 10,55.82 14,44.18

State Plan

SB 96 Scheme for Quality Control on Agriculture Inputs

SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

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on Expenditure of Grant No.
10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.- For The Month Of : 07/2022 (N )

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 5.23 15,00.00 .00 .00 19.25 15,00.00 14,40.86 78.39 Voted: 14,21.61 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 .00 17,72.00 13,15.82 1,66.51 6,22.69 11,49.31 35.14 Total(Min): 57,72.00 .00 .00 57,72.00 43,72.22 3,57.11 17,56.89 40,15.11 30.44 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 7.00 1.07 15.31 Voted: 1.07 5.93 Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 31.67 Voted: .00 17,03.50 12,92.80 1,28.73 5,39.43 11,64.07 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 12,99.80 1,29.80 5,40.50 11,70.00 31.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 0.00 .00 Voted: .00 3,15,00.00 0.00 3,15,00.00

> Report on Expenditure of Grant No.-For The Month Of:

07/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 8.64 28.55 .00 4,37.32 Voted: 6,00.00 1,71.32 4,28.68 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,49,84.00 .00 .00 1,49,84.00 70,35.38 0.00 79,48.62 70,35.38 53.05 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 1.63 Voted: .00 1,60,00.00 1,57,44.00 5.56 2,61.56 1,57,38.44 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 .00 33.69 Voted: 13,43.50 10,09.26 1,18.42 4,52.65 8,90.85 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 .00 29,96.00 23,26.08 2,51.16 30.74 9,21.08 20,74.92 6,74,23.50 .00 6,74,23.50 5,80,52.03 3,83.77 97,55.24 5,76,68.26 14.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

			` ,							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.60	0.60	44,99.40	.01
SB 77	National Food Security	y Mission								
Share	Central Plan									
DT 51	NA Voted:	25,29.80	.00	.00	25,29.80	25,29.80	0.00	0.00	25,29.80	.00
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and othe									
	Voted:	.30	.00	.00	.30	. 30	0.00	0.00	.30	.00
State	Plan									
DT 51		16.05.00	0.0							66.04
	Voted:	16,87.20	.00	.00	16,87.20	14,14.87	8,46.90	11,19.23	5,67.97	66.34
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and othe									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78	Sub Mission on Agricu	lture Mechanization								
Share	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51										
	Voted:	80,00.00	.00	.00	80,00.00	60,48.03	0.00	19,51.97	60,48.03	24.40

For The Month Of : 07/2022 ( N )

Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rever										
Share Central	Plan									
DT 51 NA	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51 NA	Voted:	80,00.00	.00	.00	80,00.00	46,76.51	5.00	33,28.49	46,71.51	41.61
SB 81 Sche	eme for Promotion of	f Sustainable Agricul	ture Strategic ini	tiatives and Ki	isan Kalyan Kosh					
State Plan										
DT 51 NA	Voted:	30,00.00	.00	.00	30,00.00	4,78.96	1,17.64	26,38.68	3,61.32	87.96
SB 85 Sche	eme for Central Sect	tor Scheme Support to	State Extension P	rogrammes for H	Extensions Reforms					
Share Central	Plan									
DT 51 Na	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51 Na	Voted:	9,60.00	.00	.00	9,60.00	3,03.21	9,35.75	15,92.54	-6,32.54	1,65.89
SB 93 Sche	eme for strengthenin	ng of Agriculture Ext	ension infrastruct	ure						
State Plan										
DT 51 Na	Voted:	17,75.00	.00	.00	17,75.00	14,61.17	1,42.31	4,56.14	13,18.86	25.70
	culture demonstrati		.00	.00	17,75.00	11,01.17	1,72.31	4,00.14	13,18.80	23.70
State Plan										

69,49.45

2.00

6,31.19

0.00

25,36.74

.00

28.65

.00

63,18.26

2.00

DT 51 Na

Voted:

Charged:

88,55.00

2.00

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.00

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88,55.00

2.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of: 07/2022 (N )

			For The Month Of: 07/2022 (N)  Government of Haryana	( N )						
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Charged:	6,47,48.00 2.00 omics and Statistics	.00	.00	6,47,48.00	5,38,03.00 2.00	26,79.39 .00	1,36,24.39	5,11,23.61 2.00	21.04
SB 89	Scheme for Improve	ment of Agriculture Stati	stics							
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	23,41.14	4,34.41	15,93.27	19,06.73	45.52
SB 90	Pradhanmantri Fasa	l Bima Yojana								
Share (	Central Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	1,39,24.64	1,39,24.64	4,60,75.36	23.21
SB 96	Scheme for Improve	ment of Crops Statistics								
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	75.87	0.08	19.22	75.78	20.23
SB 97	Timely reporting o	f Estimates of area on pr	oduction of Princ	ipal Crops in H	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	69.15	3.55	14.40	65.60	18.00
SB 99	Statistical cell									
State I	Plan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	2,58.27	25.73	97.96	2,32.54	29.64
Total(Min):	Charged:	6,40,05.50 .00 neering	.00	.00	6,40,05.50	6,27,44.43	1,43,88.42	1,56,49.49 .00	4,83,56.01	24.45 .00

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry SB 82 Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 4.42 Voted: .00 1,00,00.00 95,58.36 0.00 4,41.64 95,58.36 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 14.93 Voted: .00 8,00.00 7,18.40 37.81 1,19.41 6,80.59 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 .00 17,07.00 13,48.96 27.72 Voted: 1,15.18 4,73.22 12,33.78 1,25,07.00 .00 1,25,07.00 1,16,25.72 1,53.00 10,34.27 1,14,72.73 8.27 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 119 Horticulture and Vegetable Crops SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) Share Central Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 53 Establishment of Horticulture University State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 13,57.50 13,57,50.00 Voted: 13,57.50 -13,56.50 SB 54 On Farm & Marketing Support to Horticulture Farmers

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Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 15.73 .00 Voted: 90,00.00 90,00.00 14,16.00 14,16.00 75,84.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 46,44.99 1,83.88 5,38.89 44,61.11 10.78 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA .00 .00 Voted: 10,00.00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 80,07.11 2,21.81 8.41 85,00.00 Voted: 7,14.71 77,85.29 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 56.25 Voted: .00 55,20.00 24,15.00 31,05.00 24,15.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan

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Report on Expenditure of Grant No.-

07/2022

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For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,10.00 .00 0.00 .00 Voted: 5,10.00 5,10.00 0.00 5,10.00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 82,63.00 .00 82,63.00 64,50.21 5,68.46 23,81.25 58,81.75 28.82 3.00 .00 Charged: .00 3.00 3.00 0.00 .00 3.00 Total(Min): 4,43,24.00 .00 .00 4,43,24.00 3,85,58.31 37,47.65 95,13.34 3,48,10.66 21.46 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 Assistance to Public Sector and other Undertakings MI 190 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 1.00 0.00 Voted: .00 1.00 1.00 0.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 4,00.00 40.00 4,00.00 6,00.00 10,02.00 .00 10,02.00 10,02.00 4,00.00 6,02.00 39.92 Total(Min): Voted: .00 4,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

10	AGRI/HORTI/ANI	HUS/D	DEV/FISH/	MINE/GEO/FI

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 35.00 .00 .00 35.00 0.00 .00 35.00 Voted: 0.00 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA Voted: 7,80.00 .00 .00 7,80.00 7,80.00 0.00 0.00 7,80.00 .00 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 5,20.00 .00 .00 5,20.00 5,05.10 8,48.64 8,63.54 -3,43.54 1,66.07 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 Wheat, Pulses and other nutri cereals etc. DT 99 .20 .00 .00 Voted: .00 .20 .20 0.00 0.00 .20 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na 18,00.00 .00 .00 0.00 .00 18,00.00 18,00.00 Voted: 0.00 18,00.00 State Plan DT 51 Na 60.69 12,00.00 .00 .00 12,00.00 0.00 Voted: 4,71.67 7,28.33 4,71.67

Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month Government of		(N)	100.1, 100.11, 1111		
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State P	Revenue Crop Husbandry									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State	Extension Programme for Ex	tension Reforms fo	or Scheduled Ca	aste Farmers					
Share C	entral Plan									
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State P	lan									
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	40.86	3,71.56	5,70.70	-3,30.70	2,37.79
SB 97	Scheme for Rashtr	iya Krishi Vikas Yojna for	Scheduled Castes							
Share C	entral Plan									
DT 51										
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	43.67	0.00	11,56.33	43.67	96.36
SB 98	Integrated Hortic	ulture Development Plan Sc	heme for Scheduled	d Castes Famili	es					
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	9,61.92	5.98	44.06	9,55.94	4.41
Total(Min):	Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	68,03.87 .00	12,26.18 .00	33,63.31 .00	55,77.69 .00	37.62 .00
Total(Mjr):	Voted:	31,41,95.00	.00	.00	31,41,95.00	28,18,25.32	2,37,51.11	5,61,20.78	25,80,74.22	17.86
MH 2402	Charged: Soil and Water Cons	8.00 servation	.00	.00	8.00	7.15	1.05	1.90	6.10	23.79
MI 001	Direction and Adm									

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For The Month Of :

07/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation SB 99 Circle/ Divisional Staff State Plan DT 51 Na 23,20.68 .00 .00 19,27.92 23.72 Voted: 23,20.68 1,57.80 5,50.56 17,70.12 23,20.68 .00 .00 23,20.68 19,27.92 1,57.80 5,50.56 17,70.12 23.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Soil Survey and Testing MI 101 Soil Health Cards Scheme Share Central Plan DT 51 Na 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 2,96.65 10.00 28.34 Voted: 1,13.35 2,86.65 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA 28,97.00 .00 53.60 Voted: .00 28,97.00 20,68.00 7,23.90 15,52.90 13,44.10 38,97.00 .00 16,66.25 22,30.75 42.76 .00 38,97.00 29,64.65 7,33.90 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Soil Conservation SB 77 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 Voted: .00 9,00.00 9,00.00 0.00 .00 0.00 9,00.00 State Plan

Total(Min):

Voted:

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nditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

26.65

45,80.68

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

THE Month of the state of the s

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 6,00.00 .00 0.00 69.06 .00 6,00.00 Voted: 1,85.65 4,14.35 1,85.65 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan Voted: 4,72.00 .00 .00 4,72.00 1,27.95 34.40 3,78.45 93.55 80.18 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 .00 Voted: .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 13,72.57 9.07 2.61 14,00.00 Voted: 36.50 13,63.50 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 1,77.00 .00 16.53 Voted: .00 1,77.00 1,75.17 27.42 29.25 1,47.75 .00 .00 .00 .00 -1.71 0.00 1.71 -1.71 .00 Charged: SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 1,88.73 30.01 Voted: .00 26,84.00 20,67.16 8,05.57 18,78.43

48,40.30

2,59.62

16,64.12

.00

.00

62,44.80

62,44.80

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

					Government of E	laryana	( N )			
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2402	Revenue Soil and Water Cons									
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	-1.71	.00	1.71	-1.71	.00
SB 98	Soil Health Cards	Scheme for Scheduled Cast	es farmers							
Share C	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00	2,04.20	.00
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,05.84	0.00	19.96	1,05.84	15.87
SB 99	National Mission o	on Sustainable Agriculture	for Scheduled Ca	stes Farmers						
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
Total(Min):	Charged:	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03
MI 800 SB 98	Other expenditure Telephone and Elec	ctricity bills of Forest D	eptt.							
State P	llan									
DT 51										
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00	.00	.00	7.00	7.00	.00	.00	7.00 .00	.00
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48	.00	.00	1,28,00.48	1,00,50.91 -1.71	11,51.33 .00	39,00.90 1.71	88,99.58 -1.71	30.47

		For The Month Of: 07/2022 (N)  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2403	Animal Husbandry									
MI 001	Direction and Admini	stration								
SB 95	Scheme for Strengther	ning of Human Resources	and Infrastructur	re						
State F	Plan									
DT 98	Establishment Expenses	s								
	Voted:	16,76.00	.00	.00	16,76.00	14,10.48	86.82	3,52.33	13,23.67	21.02
SB 99	Establishment of Dire	ectorate Animal Husband	lry & Dairying Rena	med as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State F	olon.									
State P	Pian									
DT 51		24.00.00	0.0							00.00
	Voted:	34,80.00	.00	.00	34,80.00	27,33.86	2,59.08	10,05.22	24,74.78	28.89
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	41,44.35	3,45.89	13,57.55	37,98.45	26.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services									
SB 61	Scheme for Providing	Financial Assistance t	to the Societies fo	or Prevention of	Cruelty					
State F	Plan									
DT 51	Na Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
	voccu.	1,32.00	. 00	.00	1,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation	n and Strengthening of	Vety. Institutions	3						
State F	Plan									
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	97,52.73	6,32.12	24,64.39	91,20.61	21.27
SB 63	Livestock health and	disease control								
Share C	Central Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Ghaha F	23									

For The Month Of :

07/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 2,00.00 2,00.00 0.00 Voted: 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 1.00 1.00 45,05.00 45,05.00 -45,04.00 45,05,00.00 DT 99 Expenses borne by State Voted: 1.00 .00 .00 1.00 1.00 37,00.00 37,00.00 37,00,00.00 -36,99.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 28.84 .00 5,78,00.00 4,48,93.72 37,64.61 Voted: 1,66,70.89 4,11,29.11 30.00 28.81 25.50 Charged: .00 .00 30.00 6.46 7.65 22.35 7,03,19.00 .00 7,03,19.00 5,55,80.45 1,26,01.73 2,73,40.28 4,29,78.72 38.88 Voted: .00 Total(Min): 30.00 .00 .00 30.00 28.81 6.46 7.65 22.35 Charged: 25.50 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 7,00.00 .00 .00 71.80 17.89 7,00.00 6,46.60 1,25.20 Voted: 5,74.80 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 0.00 1,60.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 15,00.00 .00 1,60.71 29.02 Voted: .00 15,00.00 12,25.37 4,35.33 10,64.67 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 7.50 25.00 Voted: 7.50 22.50 SB 76 Scheme for Assistance to States for Conduct of Livestock Census

Report on Expenditure of Grant No.-For The Month Of: (N)

07/2022

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2403	Revenue Animal Husbandry									
Full C	entral Plan									
DT 51	Na Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of Ha	ryana Livestock Develop	ment Board							
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91	Development of Gaush	ala and Gosadans								
State	Plan									
DT 51	Na Voted:	31,78.00	.00	.00	31,78.00	18,21.80	2.52	13,58.72	18,19.28	42.75
SB 99	Establishment of Gov	rernment Livestock Farm								
State	Plan									
DT 51	Na Voted:	36,77.00	.00	.00	36,77.00	29,12.05	2,37.79	10,02.74	26,74.26	27.27
Total(Min)	: Voted: Charged:	1,06,05.00 .00	.00	.00	1,06,05.00	81,55.82 .00	4,80.31	29,29.49 .00	76,75.51	27.62
MI 103		.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establish	ment of Backyard poultr	y unit							
State	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	37.50	9.96	22.46	27.54	44.92
SB 97	Scheme for the Estab	lishment of Poultry Hat	chery and Feed Ana	alytical Lab.						

> 07/2022 (N) For The Month Of:

Government of Haryana

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State F	lan									
DT 51	Na									
	Voted:	1,91.00	.00	.00	1,91.00	1,58.03	11.85	44.82	1,46.18	23.46
Total(Min):	Voted: Charged: Sheep and Wool Develo	2,41.00 .00	.00	.00	2,41.00	1,95.53	21.81 .00	67.27 .00	1,73.73 .00	27.91 .00
SB 87	Scheme for Establishme		Unit							
State F	lan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,32.23	0.50	18.26	3,31.74	5.22
SB 94	Establishment of Shee	ep,Goat Breeding Farm	and Wool Grading C	Centre						
State E	lan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	6,23.83	40.91	1,62.07	5,82.93	21.75
Total(Min):	Voted: Charged:	10,95.00	.00	.00	10,95.00	9,56.07 .00	41.40 .00	1,80.34 .00	9,14.66 .00	16.47 .00
MI 105	Piggery Development									
SB 97	Establishment of Pig B	Breeding								
State F	lan									
DT 51										
	Voted:	1,85.00	.00	.00	1,85.00	1,42.15	17.89	60.74	1,24.26	32.83
Total(Min):	Voted: Charged:	1,85.00	.00	.00	1,85.00 .00	1,42.15	17.89 .00	60.74 .00	1,24.26 .00	32.83
MI 106	Other Live Stock Devel	lopment								
SB 95	Scheme for the Holding	of livestock and po	oultry farms in the	e Distt / State	/ All India level					

State Plan

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2403	Animal Husbandry									
State	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min)	: Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
MT 112	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Administrative invest	tigation and Statistic	S							
SB 96	Scheme for Sample Sur	rvey Estimation of Pro	od.of Milk, Eggs	,Wool & Meat / F	odder & Grasses/Ass	esment Dev. Project				
Share	Central Plan									
DT 51	Na									
	Voted:	97.50	.00	.00	97.50	97.50	29.72	29.72	67.78	30.48
SB 97	Scheme for Management	of Haryana Veterinary	y Training Institut	te						
State	Plan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	2,33.62	12.48	51.86	2,21.14	19.00
Total(Min)	: Voted:	3,70.50	.00	.00	3,70.50	3,31.12	42.20	81.58	2,88.92	22.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Pla	an for Scheduled Caste	S							
SB 87	White Revolution									
Full C	entral Plan									
DT 99	Secheme for Assistance	e to State For Census	of Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dai	iry Development								
Share	Central Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
SB 8	9 Scheme for implement	tation of National Live	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 9	2 Livestock Health and	d Disease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 9	4 Scheme for Employmen	nt opportunities to Sch	eduled Castes by e	establishing Liv	estock units for So	cheduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	22,31.32	2,24.63	6,93.31	20,06.69	25.68
SB 9	6 Scheme for Special I	Livestock Insurance for	Schedule castes							
State	Plan									
DT 51	NA									

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

					Government of H	laryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00	.00	.00	33,02.00	28,33.32	2,24.63 .00	6,93.31 .00	26,08.69 .00	21.00
Total(Mjr):	Charged:	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	7,25,88.80 28.81	1,37,75.87 6.46	3,27,10.57 7.65	5,88,12.93 22.35	35.74 25.50
MH 2404 MI 102	Dairy Development  Dairy Development I	Projects								
SB 99	Establishment of Gov	vernment Laboratory for	Testing of milk &	Milk Products						
State F	lan									
DT 51	Na	70.00	0.0							
	Voted:	79.00	.00	.00	79.00	70.01	2.86	11.85	67.15	15.00
Total(Min):	Charged:	79.00 .00	.00	.00	79.00 .00	70.01	2.86 .00	11.85 .00	67.15 .00	15.00 .00
MI 109	Extension and Train	ing								
SB 99	Orientation Training	g to Farmers,Breeders and	d Milk Co-operativ	/es						
State F	lan									
DT 51	Na Voted:	10.00	.00	0.0	10.00	4.07	0.28	6.01	2.70	62.14
	votea.	10.00	.00	.00	10.00	4.07	0.26	6.21	3.79	02.14
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	4.07	.28 .00	6.21 .00	3.79 .00	62.14 .00
Total(Mjr):	Charged:	89.00 .00	.00	.00	89.00	74.08 .00	3.14 .00	18.06 .00	70.94 .00	20.30
MH 2405 MI 001	Fisheries  Direction and Admini	istration								
SB 99	Headquarter staff Re	enamed as Establishment	Expenses							
State F	lan									
DT 51	Na									
	Voted:	11,65.15	.00	.00	11,65.15	9,51.93	71.67	2,84.89	8,80.26	24.45
Total(Min):	Voted: Charged: Inland fisheries	11,65.15	.00	.00	11,65.15 .00	9,51.93	71.67 .00	2,84.89	8,80.26	24.45

Charged:

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	Government of Haryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2405 Fisheries	esh Water Aquaculture Rena								
Share Central Plan									
DT 51 NA Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
State Plan									
DT 51 NA Voted:	49,20.00	.00	.00	49,20.00	48,84.87	4,43.54	4,78.67	44,41.33	9.73
SB 73 Scheme for the Orn	namental Fisheries								
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	1,75.85	4.37	28.53	1,71.47	14.26
SB 81 Strengthening of D	Database and Information N	Metworking for Fish	neries Sector						
Full Central Plan									
DT 98 Establishment Exper Voted:	nses 40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
	cional Fish Seed Programme		.00	40.00	40.00	0.00	0.00	40.00	.00
35 91 Scheme for the Nat	cional Fish Seed Fiogramme	•							
State Plan									
DT 51 Na Voted:	16,01.30	.00	.00	16,01.30	13,46.36	1,04.11	3,59.06	12,42.24	22.42
SB 92 Scheme for the Int	ensive Fisheries Developm	ment programme							
State Plan									
DT 51 Na									
Voted:	21,11.50	.00	.00	21,11.50	17,20.21	1,27.79	5,19.07	15,92.43	24.58
Total(Min): Voted:	1,62,52.80	.00	.00	1,62,52.80	1,55,47.29	6,79.81 00	13,85.33	1,48,67.47	8.52

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

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(6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Extension and Training MI 109 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland SB 98 Full Central Plan DT 51 Na 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses 5,97.50 .00 .00 23.81 19.08 Voted: 5,97.50 5,07.33 1,13.98 4,83.52 6,02.50 .00 6,02.50 5,12.33 23.81 1,13.98 4,88.52 18.92 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Welfare of Schedule Caste families under Fisheries Sector SB 99 State Plan DT 51 NA .00 5,66.00 .00 5,66.00 5,38.61 23.49 8.99 Voted: 50.87 5,15.13 .00 5,15.13 5,66.00 .00 5,66.00 5,38.61 23.49 50.87 8.99 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,98.78 18,35.07 9.87 Total(Mjr): 1,85,86.45 .00 1,85,86.45 1,75,50.16 1,67,51.38 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 25,00.00 .00 25,00.00 25,00.00 0.00 .00 Voted: .00 0.00 25,00.00

MH 2406 Forestry and Wild Life

(2)

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SB 98	Circle/ Divisional Sta	ff								
State P	lan									
DT 51	Na									
	Voted:	1,13,19.00	.00	.00	1,13,19.00	88,49.52	9,28.00	33,97.48	79,21.52	30.02
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	21,06.50	.00	.00	21,06.50	16,99.27	1,99.68	6,06.92	14,99.58	28.81
Total(Min):	Voted: Charged:	1,59,25.50 .00	.00	.00	1,59,25.50 .00	1,30,48.79	11,27.69 .00	40,04.40	1,19,21.10	25.14 .00
MI 003	Education and Training									
SB 97	Forest Publicity, Publ	ic Relation and Exten	ation							
State P	lan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	2,26.14	54.12	76.49	1,72.02	30.78
Total(Min):		2,48.51	.00	.00	2,48.51	2,26.14	54.12	76.49	1,72.02	30.78
MI 005	Charged: Survey and Utilization	.00 n of Forest Resources	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Establishment of Biodi	versity and Ecologica	al Regeneration							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 070	Charged: Communications and Bui	.00 .ldings	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Buildings									

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

					( N )	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Li									
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,51.63	15.78	64.15	4,35.85	12.83
SB 99	Communications-Fore	ests, Paths and Roads								
State I	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Charged:	5,06.00 .00 n, Development and Regene	.00 .00 ration	.00	5,06.00 .00	4,57.53	15.78 .00	64.25	4,41.75	12.70
SB 96	Agro Forestry under	National Mission for Su	stainable Agricult	ure (NMSA)						
Share (	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97										
State I	Dlan									
DT 51										
D1 31	Voted:	1,13.53	.00	.00	1,13.53	1,13.02	8.08	8.59	1,04.94	7.57
SB 98	Rehabilitation of D	egraged Forests								
State I	Plan									
DT 51		22.22.55	0.0	22	00.00.55	00.00.00	2 22 52			16.50
	Voted: Charged:	22,82.75	.00	.00	22,82.75 .00	22,00.09 -12.11	3,00.52 0.00	3,83.18 12.11	18,99.57 -12.11	16.79 .00
SB 99	Organisation, impro	vement and Extention of	Forests							

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

REPORT 1	EPORT ID=CBDR02001B				For The Month Of Government of Ha	ryana	10 (N)	Page No AGRI/HORTI/ANI HUS/D DEV/FI		/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Charged:	44,16.28	.00	.00	44,16.28	43,33.10 -12.11	3,08.60	3,91.77 12.11	40,24.51 -12.11	8.87
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		1.02	1.02	-1.02	.00
SB 64	National Afforestation Pr	rogramme (National	Mission for a gree	n India)						
Share (	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	15,92.10	15,92.10	-15,91.70	39,80,25.40
SB 68	Revitalization of institu	tions in Aravali H	ills							
State I	Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	12,99.76	24.50	24.73	12,75.27	1.90
SB 71	Herbal Nature Park									
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	44.09	44.09	9,55.91	4.41
SB 74	Integrated Forest Protect	ion								

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

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			For The Month Of: 07/2022 (N )  Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild Lif							-		
Share Ce	entral Plan									
DT 51	Na Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Pl	lan									
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78	Development of Agro	Forestry Clonal and Nor	n Clonal -							
State Pl	lan									
	Voted: Charged:	.00	.00	.00	.00	-3,07.91 -91.49	12,72.73	15,80.64 91.49	-15,80.64 -91.49	.00
SB 88	Afforestation Waste	land and Agro Forestry	Project							
State Pl	lan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	43,67.60	4,00.86	15,33.26	39,66.74	27.88
SB 90	Green Belts in urban	n Areas								
State Pl	lan									
DT 51	Na									
	Voted:	7,00.00 .00	.00	.00	7,00.00 .00	6,92.04 -2.78	35.66	43.63	6,56.37	6.23
SB 94	Charged: Survey Demarcation a	and Settlement of Forest		.00	.00	-2.70	0.00	2.78	-2.78	.00
State Pl	lan									
DT 51										
	Voted:	96.05	.00	.00	96.05	91.90	2.62	6.77	89.28	7.05
SB 97	Extension forestry s	sides (Plantation on was	ste-lands shelterbe	elts of Roads, (	Canals and Railway l	ines)				

> For The Month Of : Government of Harvana

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State F	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	6,70.22	58.47	1,28.70	6,11.75	17.38
SB 99	Sowing and Plantations	5								
State F	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 105	Voted: Charged: Forest Produce	95,27.50 .00	.00	.00	95,27.50 .00	80,04.62 -94.27	34,32.05	49,54.94 94.27	45,72.56 -94.27	52.01
SB 99	Timber and other produ	uce removed from fores	sts by Government A	Agency						
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	14.93	0.37	25.44	14.56	63.60
Total(Min):	Voted: Charged: Other expenditure	40.00	.00	.00	40.00	14.93	.37	25.44 .00	14.56 .00	63.60
SB 99	Payment of water char	rges to Irrigation De	eptartment for cana	al water						
State F	Plan									
DT 51	Na									
	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00 1,20.00	10,68.65 1,13.12	0.41 3.71	1.77	10,68.23	.16 8.83
	Chargeu.			.00				10.59	1,09.41	
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00 1,20.00	10,68.65 1,13.12	.41 3.71	1.77 10.59	10,68.23 1,09.41	.16 8.83
Total(SM):	Voted: Charged:	3,27,33.79	.00	.00	3,27,33.79	2,81,53.76 6.73	49,39.02	95,19.06 1,16.98	2,32,14.73	29.08
SM 02	Environmental Forestry a									
MI 110	Wild Life Preservation	n								

SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

SB 94 Development of Chaubishi Ka Chabootra at Meham

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					For The Month Of Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
Share	Central Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	3 Integrated Development	of Wild life Habitat	s							
Share	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	l Strengthening, Expansio	n and Improvement of	Sancturies							
Share	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	3 Wild life Protection in	Multiple use Area								
State	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	7,51.84	54.11	1,52.28	6,97.72	17.91
CD 0/	1 Development of Chambigh	i Va Chabootra at Mo	.h am							

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20.10 .00 .00 20.10 1.99 39.93 14.07 Voted: 8.03 12.07 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na .00 Voted: 1,36.97 .00 1,36.97 1,19.58 7.34 24.73 1,12.24 18.05 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na 25.11 .00 .00 12.84 Voted: 25.11 22.54 0.66 3.22 21.89 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 24.68 .00 .00 24.68 20.07 1.89 26.32 Voted: 6.49 18.19 SB 98 Development of Wild Life Sanctuary Nahar State Plan DT 51 Na 9.75 .00 .00 9.75 1.13 27.43 Voted: 8.21 2.67 7.08 SB 99 Headquarter Staff State Plan DT 51 Na 15,17.95 .00 .00 15,17.95 12,59.61 87.79 22.80 Voted: 3,46.13 11,71.82 .00 7,93.55 23.80 33,34.56 33,34.56 26,95.92 1,54.91 25,41.01 Total(Min): Voted: .00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022 (N)

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Li	Ee								
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and	d Deer Parks								
State F	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,02.29	26.69	1,24.40	5,75.60	17.77
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	6,02.29 .00	26.69 .00	1,24.40	5,75.60 .00	17.77 .00
Total(SM):	Voted: Charged:	40,34.56	.00	.00	40,34.56	32,98.20	1,81.59 .00	9,17.95 .00	31,16.61 .00	22.75 .00
SM 04	Afforestation and Ecol									
MI 103	State Compensatory	Afforestation (SCA)								
SB 92	Payment from Interes	st Accrued on Compensator	ry Afforestastion	Fund						
State E	Plan									
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value o	f Forest Land								
State F	Plan									
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,37,25.00	0.00	0.00	1,37,25.00	.00
SB 99	Compensatory Affore	station								
State E	Plan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,44,74.00	0.00	0.00	1,44,74.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,67,68.35 .00 .00 6,67,68.35 6,14,51.96 51,20.62 1,04,37.01 5,63,31.34 15.63 Charged: 1,20.00 .00 .00 1,20.00 6.73 3.71 1,16.98 97.48 3.02 Agricultural Research and Education MH 2415 Crop Husbandry SM 01 MI 277 Education SB 99 Grants-in-aid to Haryana Agricultural University State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 -1,20,37.250.00 1,20,38.25 -1,20,37.25 1,20,38,25.00 DT 99 Normal Plan 1.00 .00 .00 1.00 0.00 22,50,00.00 Voted: -22,49.00 22,50.00 -22,49.00 1,42,88.25 2.00 .00 .00 2.00 -1,42,86.25 .00 -1,42,86.25 71,44,12.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research State Plan DT 51 NA

1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,42,85.25 Voted: Total(SM): 3.00 .00 3.00 .00 1,42,88.25 -1,42,85.25 47,62,75.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 47,62,75.00 Total(Mjr): 3.00 .00 3.00 -1,42,85.25 1,42,88.25 -1,42,85.25 Voted:

.00

.00

.00

.00

.00

.00

.00

MH 2435 Other Agricultural Programmes

Charged:

SM 01 Marketing and quality control

MI 101 Marketing facilities

SB 99 Development and grading of Agriculture produce

.00

.00

1,23,70.00

.00

Total(Min):

Voted:

MI 797 Transfer to/ From Reserve Fund/Deposit Account

Charged:

.00

.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 07/2022 (N)

Report on Expenditure of Grant No.-

.24 5,84.66 1,17,85.34 .00 .00 .00

4.73

.00

					Government of H	Jaryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2435	Revenue Other Agricultural P							-		
State P	Plan									
DT 98	Establishment Expens Voted:	ses 2,23.75	.00	.00	2,23.75	1,79.89	14.47	58.33	1,65.42	26.07
Total(Min):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	1,79.89 .00	14.47 .00	58.33 .00	1,65.42 .00	26.07 .00
Total(SM):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	1,79.89 .00	14.47 .00	58.33 .00	1,65.42 .00	26.07 .00
Total(Mjr): MH 2853	Charged:	2,23.75 .00 .nd metallurgical Industr	.00 .00	.00	2,23.75 .00	1,79.89 .00	14.47	58.33	1,65.42 .00	26.07 .00
	Regulation and Develop		ies							
MI 001	Direction and Admir									
SB 98	Development of Mine	es and Minerals in the St	ate for mineral ex	xploration and	mineral concession					
State P	Plan									
DT 51	Na Voted:	12,69.81	.00	.00	12,69.81	10,70.71	83.78	2,82.88	9,86.93	22.28
SB 99	Field Staff-Develop	oment of Mines and Minera	als							
State P	lan									
DT 98	Establishment Expens									
	Voted:	22,58.90	.00	.00	22,58.90	19,49.40	1,06.16	4,15.67	18,43.23	18.40
Total(Min):	Voted: Charged: Mineral Exploration	35,28.71 .00	.00	.00	35,28.71	30,20.11	1,89.94	6,98.54	28,30.17	19.80
SB 99	Expenditure towards	restoration work after	mining							
State P	lan									
DT 51	NA Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.58	0.24	5,84.66	1,17,85.34	4.73

1,23,70.00

.00

.00

.00

1,17,85.58

.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month (	Haryana	( N )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853 SB 98	Revenue Non ferrous Mining	and metallurgical Industr	ries							
State I	Plan									
DT 51	NA Voted:	34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
SB 99	Transfer to Restor	ration and Rehabilitation	Fund							
State I	Plan									
DT 51	NA Voted:	78,70.00	.00	.00	78,70.00	78,70.00	2,87.28	2,87.28	75,82.72	3.65
Total(Min):	Voted: Charged:	1,13,37.50 .00	.00	.00	1,13,37.50 .00	1,13,37.50 .00	2,87.28	2,87.28 .00	1,10,50.22 .00	2.53
Total(SM):	Voted: Charged:	2,72,36.21 .00	.00	.00	2,72,36.21	2,61,43.19 .00	4,77.46 .00	15,70.48 .00	2,56,65.73 .00	5.77 .00
Total(Mjr): MH 3435	Voted: Charged: Ecology and Enviror	2,72,36.21 .00	.00	.00	2,72,36.21	2,61,43.19	4,77.46	15,70.48	2,56,65.73	5.77
		ch and Ecological Regenera	ation							
MI 001 SB 95	Direction and Adm State Wetland Auth									
State I	Plan									
DT 51		1,66.50	.00	.00	1,66.50	1,60.72	0.78	6.55	1,59.95	3.93
SB 99	Direction and Admi	inistration including refe	eral Lab							
State I	Plan									
DT 98	Establishment Exper		0.0							04.00
	Voted:	3,64.15	.00	.00	3,64.15	2,88.12	14.59	90.61	2,73.54	24.88
Total(Min):	Charged:	5,30.65 .00 cation/Training / Extension	.00 .00	.00	5,30.65	4,48.85	15.36 .00	97.16 .00	4,33.49	18.31

MI 104

Climate Change Action Programme

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Report on Expenditure of Grant No.-

For The Month Of :

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

44.00 6.00 0.00 8,11.05 44.00 8,17.05 .00 .00 29.73 2,26.27 0.00 2,50.00 72.21 2,42.84 1,01.94 7,19.11 .00 .00 .00

07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3435 Ecology and Environment Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 .00 50.00 6.00 0.00 88.00 Voted: SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA 8,11.05 .00 .00 Voted: .00 8,11.05 8,11.05 0.00 .00 8,61.05 8,61.05 8,17.05 .00 5.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Environmental Planning and Coordination SB 97 State Environment Impact Assessment Authority State Plan Establishment Expenses 2,56.00 .00 Voted: .00 2,56.00 2,46.73 20.46 11.61 Establishment of Eco Club State Plan DT 51 NA Voted: 2,50.00 .00 .00 2,50.00 2,50.00 0.00 .00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 2,61.22 18.39 22.92 Voted: .00 3,15.05 8,21.05 .00 7,57.95 Total(Min): Voted: .00 8,21.05 38.85 12.42 .00 .00 .00 .00 .00 .00 Charged:

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

23.31

23.31

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022

( N )

9,76.69

2.33

					GOVERNMENTE OF					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 3435 SB 99	Revenue Ecology and Environ Climate Change Div									
Share C	entral Plan									
DT 51	NA Voted:	7.80	.00	.00	7.80	7.80	0.00	0.00	7.80	.00
State P	lan									
DT 51	NA Voted:	48.70	.00	.00	48.70	48.04	0.22	0.88	47.82	1.81
Total(Min):	Voted: Charged: Assistance to Auto	56.50 .00 onomous Bodies	.00	.00	56.50 .00	55.84 .00	.22	.88	55.62 .00	1.56
SB 99	Appellate Authorit	су								
Share C	entral Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	20,79.71 .00	54.43 .00	2,43.99 .00	20,25.27 .00	10.75 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	20,79.71	54.43 .00	2,43.99	20,25.27 .00	10.75
Total Rever	nue: Voted: Charged: Capital	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	45,76,58.75 40.99	4,51,47.20	12,11,83.44 1,28.24	41,25,11.56 29.76	22.71 81.16
MH 4401	Capital Outlay on C									
MI 113	Agricultural Engir									
SB 97	Construction of Ag	griculture Office Building								
State P	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	23.31	23.31	9,76.69	2.33

10,00.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022 (N)

					GOVETIMENT OF I	1 1 1				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4401	Capital Outlay on Cro	op Husbandry								
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	0.0	0.0	0.0		
MI 190	Charged: Investment in Public	.00 c Sector and other Under	.00 rtaking	.00	.00	.00	.00	.00	.00	.00
SB 97	Equity Capital to In	ndia International Horti	.culture Market (I	IHM) Ganaur Son	uepat					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):		10,01.00	.00	.00	10,01.00	10,01.00	23.31	23.31	9,77.69	2.33
MH 4403	Capital Outlay on Ani		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services	and Animal Health								
SB 99	Construction of Vete	erinary Infrastructure i	n the State							
State P	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,88.53	0.00	5,11.47	1,44,88.53	3.41
Total(Min):		1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47	1,54,88.53	3.20
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00 5,11.47	.00	.00 3.20
iotai(MJr):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	1,54,88.53 .00	.00	5,11.47	1,54,88.53	.00
Total Capit	tal: Voted:	1,70,01.00	.00	.00	1,70,01.00	1,64,89.53	23.31	5,34.78	1,64,66.22	3.15
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	): Voted: Charged:	55,06,96.00 1,58.00	.00	.00	55,06,96.00 1,58.00	47,41,48.28 40.99	4,51,70.52 11.23	12,17,18.22 1,28.24	42,89,77.78 29.76	22.10 81.16

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies

For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA .00 .00 7,50.00 Voted: .00 7,50.00 7,50.00 0.00 0.00 7,50.00 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 .00 Voted: .00 3,42,30.00 3,42,30.00 0.00 0.00 3,42,30.00 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 33.17 Voted: .00 24,92.00 18,72.12 2,06.64 8,26.51 16,65.49 SB 97 State Commission State Plan DT 51 Na 3,79.10 .00 30.63 30.83 .00 3,79.10 2,92.84 Voted: 1,16.89 2,62.21 SB 98 Field Staff

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

11 Co-operation/Food and Supplies

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and War									
State P	Plan									
DT 51	Na									
	Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,86,47.50 21.33	7,30.92 0.00	31,72.92 3.67	2,79,16.58 21.33	10.21 14.69
SB 99	Directorate Staff									
State F	Plan									
DT 98	Establishment Expense	28								
	Voted:	20,50.30	.00	.00	20,50.30	15,87.80	1,33.07	5,95.58	14,54.72	29.05
Total(Min):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,85,80.26 21.33	11,01.26 .00	47,11.90 3.67	6,74,79.00 21.33	6.53 14.69
Total(SM):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,85,80.26 21.33	11,01.26 .00	47,11.90 3.67	6,74,79.00 21.33	6.53 .01
Total(Mjr):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,85,80.26 21.33	11,01.26 .00	47,11.90 3.67	6,74,79.00 21.33	6.53 14.69
MH 2425	Co-operation									
MI 001	Direction and Admin	nistration								
SB 98	Scheme for strengthe	ening of field office ir	n RCS, Haryana							
State F	Plan									
DT 51	Na									
	Voted: Charged:	77,40.00 6.00	.00	.00	77,40.00 6.00	62,07.77 6.00	5,47.99 0.00	20,80.22 .00	56,59.78 6.00	26.88 .00
SB 99		plishment of headquarter							0.00	
State F	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	13,74.50	.00	.00	13,74.50	11,40.18	63.40	2,97.72	10,76.78	21.66
Total(Min):	Charged:	91,14.50 6.00	.00	.00	91,14.50 6.00	73,47.95 6.00	6,11.39 .00	23,77.94 .00	67,36.56 6.00	26.09 .00
MI 003	Training									

SB 99 Training

Report on Expenditure of Grant No.-07/2022 (N)

11 Co-operation/Food and Supplies (8) (6) (7) 34.92 88.98 34.92 88.98 .00 .00 19.25 56.35 7.43 43.57 26.68 99.92 .00 .00 7,19.12 18,12.88 93.75 2,34.25 28.42 1,98.97 8,12.88 20,47.12

For The Month Of: Government of Haryana (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 1,23.90 .00 .00 6.29 28.18 95.27 Voted: 1,23.90 1,23.90 .00 1,23.90 95.27 6.29 28.18 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research and Evaluation SB 98 District Staff State Plan DT 51 Na Voted: 75.60 .00 .00 75.60 61.07 4.72 25.46 SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office State Plan DT 51 Na 51.00 .00 .00 51.00 46.13 2.55 14.56 Voted: 1,26.60 .00 1,26.60 1,07.19 7.27 21.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Audit of Co-operatives SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level State Plan DT 51 Na 25,32.00 .00 .00 19,83.53 28.40 Voted: 25,32.00 1,70.65 SB 99 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 3,28.00 .00 28.32 28.58 Voted: .00 3,28.00 2,62.57

28,60.00

.00

22,46.10

.00

28,60.00

Total(Min):

Voted:

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2425 Co-operation .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na .00 50.00 1,20.00 .00 0.00 Voted: 1,20.00 60.00 60.00 60.00 SB 99 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 Voted: .00 27.00 23.69 1.03 16.07 4.34 22.66 43.77 Total(Min): Voted: 1,47.00 .00 .00 1,47.00 83.69 1.03 64.34 82.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to credit co-operatives MI 107 SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 Voted: 4.00 4.00 0.00 0.00 4.00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana

For The Month Of : 07/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State P	Revenue Co-operation									
DT 51	NA NA									
	Voted:	41,00.00	.00	.00	41,00.00	41,00.00	0.00	0.00	41,00.00	.00
SB 78	Assistance to HSCARDB									
State P	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 85	Scheme for the one time	settlement for recov	very linked incent:	ive to haryana	Agriculture & Rura	l Dev. Bank & Harco Ban	k			
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 89	Rebate on rate of inter	est regarding short t	term Crop loans adv	vanced by Co-op	perative Banks rena	med as Rebate on rate o	f interest regarding			
State P	lan									
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 93	Assistance for contribu	tion to guarantee fee	es for deposit of o	guarantee Scher	me for PACS					
State P	lan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94	Assistance to Women Coo	peratives								
State P	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97	Integrated Co-operative	Development Project								

For The Month Of :

07/2022 (N)

11 Co-operation/Food and Supplies

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2425	Co-operation									
Share (	Central Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):		5,83,81.00 .00	.00	.00	5,83,81.00 .00	5,73,81.00 .00	.00	10,00.00	5,73,81.00 .00	1.71
MI 108	Charged: Assistance to other		.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Interest Subvention	n for refurbishment of M:	ilk Plants under Da	airy Processing	and Infrastructure	e Development Fund (DIDF	) Scheme			
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Milk	Chilling Centre at Dabwa	ali renamed as Stre	engthening of M	ilk Chilling Centre	es				
State I	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative So	ocieties								
State I	Plan									
DT 99	Primary Milk Cooper	rative Societies								
	Voted:	3,00.00	.00	.00	3,00.00	2,71.80	0.00	28.20	2,71.80	9.40
SB 96	Strengthening of Pr	rocurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State I	Plan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	5,85.00	0.00	0.00	5,85.00	.00
a= a=										

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

For The Month Of :

07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,11.80 .00 28.20 1,36,11.80 .21 Total(Min): .00 1,36,40.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,25.00 0.00 25.00 75.00 2,25.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 51.06 1.75 11.15 Voted: 6.19 49.31 3,55.50 .00 3,55.50 2,76.06 1.75 81.19 2,74.31 22.84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA

28.00

28.80

4.78

4.78

6.78

6.78

22.60

22.01

23.22

24.02

30.00

30.80

.00

.00

30.00

30.80

Voted:

Voted:

Total(Min):

.00

.00

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Co-operation									
m-t-1/2/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	8,47,79.30 6.00	.00 .00	.00	8,47,79.30 6.00	8,11,77.86 6.00	8,31.48	44,32.92 .00	8,03,46.38 6.00	5.23
MH 3456	Civil Supplies									
MI 104	Consumer Welfare F	und								
SB 99	Expenditure from Co	onsumer Welfare Fund								
State Pl	an									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	25.29	1.86	9.57	23.43	28.99
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00	25.29 .00	1.86	9.57 .00	23.43	28.99
Total(Mjr):	Voted:	33.00	.00	.00	33.00	25.29	1.86	9.57	23.43	28.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other General Econor									
MI 106	Regulation of Weig	hts and Measures								
SB 98	Establishment Exper	nditure								
State Pl	an									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	5,00.10	54.94	1,67.33	4,45.17	27.32
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	5,00.10 .00	54.94 .00	1,67.33 .00	4,45.17	27.32
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,44,22.07	54.94	1,67.33	4,45.17	27.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted: Charged:	15,76,15.70 31.00	.00	.00	15,76,15.70 31.00	15,02,83.52 27.33	19,89.54 .00	93,21.73 3.67	14,82,93.97 27.33	5.91 11.85

MI 201 Labour

SB 95 Share Capital to Labour & Contruction Cooperatives

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 Na 8.00 .00 .00 8.00 8.00 0.00 .00 Voted: 0.00 8.00 Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 37.50 0.00 12.50 37.50 25.00 Total(Min): 58.00 .00 .00 58.00 36,91.90 .00 12.50 45.50 21.55 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 97 Share capital to Scheduled castes Labour and construction societies State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 0.00 .00 Voted: 0.00 1.60 1.60 .00 1.60 8,30.85 .00 .00 1.60 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): 59.60 .00 .00 59.60 60,13.08 .00 12.50 47.10 20.97 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply Procurement of Bajra State Plan DT 51 NA 5,00,00.00 .00 .00 0.00 .00 Voted: 5,00,00.00 5,00,00.00 0.00 5,00,00.00

SB 97 Interest on Capital

Total(SM):

Voted:

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For The Month Of :

07/2022 (N)

11 Co-operation/Food and Supplies

					Government of		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	od Storage and Warehousi								
State P	lan									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost (	Chargeable								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State P	lan									
DT 51										
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,15,16,80.92	1,04,33.48	30,87,52.56	1,14,12,47.44	21.29
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,32,56,80.92	1,04,33.48	30,87,52.56 .00	1,31,52,47.44	19.01
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,32,56,80.92	1,04,33.48	30,87,52.56 .00	1,31,52,47.44 .00	19.01
SM 02	Storage and Warehousin									.00
MI 101	Rural Godown progra	mmes								
SB 99	Construction of Godo	owns								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

30,00.00

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30,00.00

30,00.00

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

07/2022 (N)

								<del></del>		
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Food Storage and Warehousing	g							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,32,86,80.92	1,04,33.48	30,87,52.56	1,31,82,47.44	18.98
MH 4425	Charged: Capital Outlay on	.00 Co-operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in C	redit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State Pl	lan									
DT 51	NA									
51 31	Voted:	20.00	.00	.00	20.00	9.00	0.00	11.00	9.00	55.00
SB 85	Share Capital Urk	ban Cooperative Banks								
State Pi	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	House Federation								
State Pi	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,85.00	0.00	2,15.00	2,85.00	43.00
SB 93	Haryana State Coo	operative Agriculture and Ru	ral Development E	Bank Chandigarh						
State Pi	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	on to the share capital to Pa	rimary Cooperativ	ve and Agricult	ure Rural Developm	ment				
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies 07/2022 (N) For The Month Of : Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 97	Capital Capital Outlay on C									
State P	lon									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to C	entral Co-operatives Bank	s							
State P	lan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged: Investments in oth	1,28,20.00 .00 ner Cooperatives	.00	.00	1,28,20.00	34,94.00	.00	93,26.00	34,94.00 .00	72.75 .00
SB 74	Share Capital to P	rimary Agriculture Cooper	ative Societies fi	rom National Cod	pperative Developmen	nt Corporation				
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to F	ruit & Vegetable Societie	s							
Full Ce	ntral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88		oution to the Share Capit								
		-	J							
Full Ce	ntral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
GD 04	Turb	tine Development Devices								

SB 94 Integrated Cooperative Development Project

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For The Month Of:

07/2022 (N)

					Government of	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on Co	o-operation								
Full Centr	cal Plan									
DT 51 Na	a Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	17,60.00 .00	.00	.00	17,60.00 .00	.00
Total(Mjr):  MH 4860 Ca	Voted: Charged: apital Outlay on Co	1,45,80.00 .00 onsumer Industries	.00	.00	1,45,80.00	52,54.00 .00	.00	93,26.00 .00	52,54.00 .00	63.96 .00
	Share Capital to C	lic Sector and other Unde								
DT 51 NA										
DI SI NA	Voted:	20.00	.00	.00	20.00	9.00	0.00	11.00	9.00	55.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00 .00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	9.00	.00	11.00 .00	9.00 .00	55.00 .00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	9.00	.00	11.00 .00	9.00 .00	55.00 .00
Total Capital:	Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60	1,33,39,91.02	1,04,33.48	31,81,02.06	1,32,35,57.54 .00	19.38 .00
Total(Grant):	Voted: Charged:	1,79,92,75.30 31.00	.00	.00	1,79,92,75.30 31.00	1,48,42,74.54 27.33	1,24,23.01	32,74,23.79 3.67	1,47,18,51.51 27.33	18.20 11.85

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 148 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) .00 0.00 0.12 1,69,99.88 34,75.10 30.20 80,31.90

(2) (3) (4)Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 Voted: 1,70,00.00 .00 1,70,00.00 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 Voted: .00 1,15,07.00 89,41.13 9,09.22 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,59,41.01 9,09.22 34,75.22 2,50,31.78 12.19 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA .00 Voted: 40,00.00 .00 40,00.00 33,03.01 3,52.51 10,49.50 29,50.50 26.24 40,00.00 .00 .00 40,00.00 33,03.01 3,52.51 10,49.50 29,50.50 26.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 Establishment of Primary Education Classes I to V

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 29.50 Voted: .00 37,33,70.00 29,08,64.36 2,76,50.30 11,01,55.93 26,32,14.07 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,33,62.16 22.97 4,60.81 1,33,39.19 3.34 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 28.18 Voted: .00 36,61,26.00 28,82,88.03 2,53,30.84 10,31,68.81 26,29,57.19 75,44,96.00 .00 75,44,96.00 59,37,14.55 5,30,04.11 21,37,85.56 54,07,10.44 28.33 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 .00 Voted: .00 1,50.00 0.00 1,50.00 0.00 1,50.00

SB 93 Introduction of pension for Non Govt. aided Primary Schools

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 150 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 31.93 .00 20,00.00 1,35.33 Voted: 14,96.83 6,38.50 13,61.50 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 16,46.83 1,35.33 9,38.50 15,11.50 38.31 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 89.02 6.90 25.34 Voted: 1,10.00 27.88 82.12 1,10.00 .00 1,10.00 9,91.96 6.90 27.88 82.12 25.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII

18,98.21

13,05.51

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

					Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	2,73.47	78.11	3,04.63	1,95.37	60.93
SB 89	Scholarships (middle)									
State I	Plan									
DT 51	Na Voted:	1,90.00	.00	.00	1,90.00	1,90.00	1,04.74	1,04.74	85.26	55.13
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00	.00	.00	58,50.00 .00	25,21.68 .00	14,88.36	48,16.67 .00	10,33.33	82.34
SB 99	Sarva Shiksha Abhiyan									
Share (	Central Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
State I	Plan									
DT 51	Na									
21 01	Voted:	2,00,00.00	.00	.00	2,00,00.00	84,35.70	0.00	1,15,64.30	84,35.70	57.82
Total(Min):	Voted: Charged: National Programme of N	5,00,00.00 .00 Mid Day Meals in Scho	.00 .00 ols	.00	5,00,00.00	3,84,35.70	.00	1,15,64.30	3,84,35.70	23.13
SB 99	Mid Day Meal for Primar	y School Children								
Share (	Central Plan									
DT 51	Na Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State I	Plan									

Revenue

General Education

MH 2202

State Plan

(2)

Run Date: 05/07/2023 Page No:

152 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (6) (7) 97.06 1,94,15.15 5,88.00 1,94,15.15 1,26,54.85 60.54 .00 .00 .00 1,32,89.95 83.06 27,10.05 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,52,23.92 75,26.08 66.92 .00 .00 .00 .00 0.00 .01 .00 .01 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana (3) (4)(5) .00 2,00,03.15 1,53,03.15 1,47,15.15 3,20,70.00 2,73,70.00 1,47,15.15 .00 .00 .00 .00 .00 .00 1,60,00.00 72,67.76 45,57.71 .00 65,00.00 45,66.04 0.00 0.00 .00 2,50.00 2,50.00 .00 2,27,50.00 1,20,83.80 45,57.71 .00 .00 .00 .00

DT 51 Na 2,00,03.15 .00 Voted: 3,20,70.00 .00 Total(Min): Voted: .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 Voted: Total(Min): 2,27,50.00 .00 Voted: Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00 .01 .00 .01 .01 .00 Total(Min): Voted:

Report on Expenditure of Grant No.-(N)

For The Month Of :

07/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana \_\_\_\_\_\_ (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes National Programme of Mid day Meals Schools Share Central Plan DT 51 Na .00 .00 37,98.00 .00 0.00 Voted: 37,98.00 37,98.00 0.00 37,98.00 State Plan DT 51 Na 25,32.00 .00 Voted: .00 25,32.00 25,32.00 25,32.00 25,32.00 .00 1,00.00 SB 99 Sarv Shiksha Abhiyan Share Central Plan DT 51 Na 87,00.00 .00 .00 87,00.00 0.00 .00 Voted: 87,00.00 87,00.00 0.00 State Plan DT 51 Na .00 Voted: 58,00.00 .00 58,00.00 22,39.65 0.00 35,60.35 22,39.65 61.39 2,08,30.00 .00 2,08,30.00 1,72,69.65 25,32.00 60,92.35 1,47,37.65 29.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 SB 91 Swaran Jyanti Programme State Plan DT 96 Culture Programme of Students Voted: 4,00.00 .00 .00 4,00.00 3,65.29 6.60 10.33 41.31 3,58.69 DT 98 Sugam Shiksha-Providing of Teachers to all Schools Voted: 10,00.00 .00 10,00.00 7,13.92 29.35 31.54 3,15.43 6,84.57

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month of I	Haryana	( N )	Education(Higher/Secondary	/Elementary)/Technical Educ	cation/Women and Child I	)evelopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State I	Plan										
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	19,76.00	19.64	43.64	19,56.36	2.18	
SB 93	Right to Education .	Act									
State I	Plan										
DT 51	01 Voted:	1,40,00.00	.00	.00	1,40,00.00	36,45.57	7,00.56	1,10,54.99	29,45.01	78.96	
Total(Min):	: Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	67,00.78 .00	7,56.15 .00	1,14,55.37 .00	59,44.63 .00	65.84 .00	
Total(SM): SM 02	Voted: Charged: Secondary Education	93,84,63.01	.00	.00	93,84,63.01	72,99,78.98 .00	7,84,57.45	28,78,44.41	65,06,18.60 .00	30.67	
MI 001	Direction and Admin	nistration									
SB 92	Performance Linked	Outlay (PLO) for Departm	ent of Secondary E	ducation (EDS-	PLO-REV)						
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
SB 99	Administrative staf	f									
State I	Plan										
DT 97		ation Technology (ICT) S									
	Voted:	70,00.00	.00	.00	70,00.00	63,83.69	0.00	6,16.31	63,83.69	8.80	
DT 98	D.E.O.'s Establishme	ent (Field Staff)									
	Voted:	87,91.00	.00	.00	87,91.00	70,41.20	6,67.33	24,17.13	63,73.87	27.50	
DT 99	Head Quarter Establi	shment (H.Q.)									
	Voted:	65,58.00	.00	.00	65,58.00	51,59.08	4,08.03	18,06.95	47,51.05	27.55	
Total(Min):	Charged:	3,23,49.00 .00	.00	.00	3,23,49.00	2,85,83.97	10,75.36	48,40.39	2,75,08.61	14.96	

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 24.20 Voted: 60.00 14.52 14.52 45.48 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 19.91 Voted: .00 19,33.00 16,55.77 1,07.66 3,84.89 15,48.11 19,93.00 .00 19,93.00 17,15.77 1,22.19 3,99.41 15,93.59 20.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 91,34.44 4,73.25 13,38.81 13.39 86,61.19 1,00,00.00 .00 1,00,00.00 91,34.44 4,73.25 13,38.81 86,61.19 13.39 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 156 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 0.00 1.62 1,36.20 2.20 Voted: 1,34.00 1,34.00 State Plan DT 51 NA 90.80 .00 90.80 27.14 Voted: .00 73.78 7.62 24.64 66.16 SB 92 Setting up of District Institute of Education and Training (DIETs)

Share Central Plan

Voted:	53,32.70	.00	.00	53,32.70	53,14.97	4.95	22.68	53,10.02	.43

State Plan

DT 51 NA

DT 51 NA

Voted:	34,08.30	.00	.00	34,08.30	22,96.33	1,63.19	12,75.16	21.33.14	37.41
	•			,	/	,	12,73.10	21,33.11	

SB 98 Junior Basic Training Institutions

Scholarships

State Plan DT 51 Na

	Voted:	5,93.00	.00	.00	5,93.00	5,45.06	13.45	61.39	5,31.61	10.35
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	84,29.14	1,89.21	13,86.07	82,39.93	14.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools

State Plan

MI 107

DT 51 NA 4,77.00 .00 Voted: .00 4,77.00 4,77.00 0.00 .00 0.00 4,77.00

SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of	Haryana	( IV )				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue  MH 2202 General Educat.  State Plan	ion									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81 Girls Student	s Transport Safety Scheme									
State Plan										
DT 51 NA Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00	
SB 82 Monthly stipe	nds for the welfare of grandson	n and granddaughte	ers of freedom	fighters						
State Plan										
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83 Book Bank / L	ibrary									
State Plan										
DT 51 NA Voted:	3,00,00.00	.00	.00	3,00,00.00	-1,52,39.43	1,04,78.57	5,57,18.00	-2,57,18.00	1,85.73	
SB 84 Haryana State	Merit Scholarship Secondary St	cage								
State Plan										
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86 Monthly Stipe	nds to BC-A Students in Classes	s IX-XII								
State Plan										
DT 51 NA Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65	
SB 87 Monthly Stipe	nd to BPL students in Classes I	IX-XII								

State Plan

DT 51 Na

Voted:

20.00

.00

.00

20.00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 158 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 6,00.00 .00 .00 0.00 37.92 6,00.00 3,72.49 2,27.51 Voted: 3,72.49 SB 89 National Merit Scholarship Share Central Plan DT 51 Na Voted: 12.00 .00 .00 12.00 12.00 0.00 0.00 12.00 .00 State Plan DT 51 Na Voted: 8.00 .00 .00 8.00 8.00 0.00 .00 0.00 8.00 SB 90 Students Safety Insurance Policy State Plan DT 51 na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 0.00 .00 Voted: .00 1,60.00 1,60.00 0.00 1,60.00 -80,67.42 5,63,94.99 1,49.00 Total(Min): 3,78,49.00 .00 .00 3,78,49.00 1,04,78.57 -1,85,45.99 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Examinations SB 99 National Talent Search Scholarship

20.00

0.00

0.00

.00

20.00

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

Run Date: 05/07/2023 Page No: 159 159 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (	Haryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2202	Revenue General Education										
Total(Min): MI 109	Voted: Charged: Government Secondary	20.00 .00 Schools	.00	.00	20.00	20.00	.00	.00	20.00	.00	
SB 83	Continuous and Compreh	nensive Evaluation									
State I	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,59.22	72.05	1,12.83	3,87.17	22.57	
SB 85	Opening of Model School	ol in Educationally Bad	ckward Blocks								
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	93,04.54	3,85.58	10,81.04	89,18.96	10.81	
SB 86	Rashtriya Madhyamikh S	Shiksha Abhiyan (RMSA)									
Share (	Central Plan										
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00	
State I	Plan										
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00	1,56,73.32	0.00	84,86.68	1,56,73.32	35.13	
SB 99	Teaching Staff includi	ing other Establishmen	nts								
State I	Plan										
DT 98	Establishment Expenses Voted:	47,39,32.00	.00	.00	47,39,32.00	36,91,82.80	3,77,89.25	14,25,38.45	33,13,93.55	30.08	
Total(Min):	Charged:	52,48,32.00 .00 ernments Secondary Sch	.00 .00	.00	52,48,32.00	41,08,59.87 .00	3,82,46.87	15,22,19.00 .00	37,26,13.00 .00	29.00	
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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 67,47.94 8,02.99 40,55.06 59,44.94 40.55 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 2.43 Voted: .00 1,05,00.00 1,03,03.18 57.81 2,54.63 1,02,45.37 2,05,28.00 .00 2,05,28.00 1,70,79.11 8,60.80 43,09.69 1,62,18.31 20.99 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 .00 Voted: .00 49,00.00 49,00.00 0.00 49,00.00 SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (	Haryana	( N )	ducation(Higher/Secondary/	Elementary)/Technical Educ	cation/Women and Child D	evelopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State P	Plan										
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
SB 99	Providing of free bic	ycle to Scheduled Casto	e Students in Classe	es 9th and 11t	.h						
State P	Plan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,99.34	0.00	0.66	5,99.34	.11	
Total(Min):	Charged:	1,10,00.00	.00	.00	1,10,00.00	1,09,99.34	.00	.66 .00	1,09,99.34	.01	
MI 793 SB 98		tance for scheduled ca hiksha Abhiyan (RMSA)	stes component plan								
Share C	Central Plan										
DT 51	Na										
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00	
State P											
DT 51	Na Voted:	35,69.61	.00	.00	35,69.61	13,00.03	0.00	22,69.58	13,00.02	63.58	
Total(Min):	Charged:	89,24.02 .00	.00	.00	89,24.02 .00	66,54.44	.00	22,69.58 .00	66,54.44 .00	25.43 .00	
SB 97	Swaran Jayanti Progra	mme									
State P	Plan										
DT 96	Cultural Programme for										
	Voted:	3,00.00	.00	.00	3,00.00	2,71.35	45.66	74.31	2,25.69	24.77	
DT 97	Su-Sanskar Beti Bachao Voted:	Beti Padhao (BBBP) 20,00.00	.00	.00	20,00.00	18,20.96	26.60	2,05.64	17,94.36	10.28	

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	( N )	Education(Higher/Secondary	/Elementary)/Technical Educ	ation/Women and Child	d Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State P	Plan										
DT 98	Sugam Shiksha Provi	ding of teachers to all s	schools								
	Voted:	10,00.00	.00	.00	10,00.00	4,85.61	41.22	5,55.62	4,44.38	55.56	
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	6,97.39	3.00	5.61	6,94.39	.80	
SB 98	Grant-in-aid to Na	tional Foundation of Teac	cher's Welfare								
State F	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	32,76.30 .00	1,16.48 .00	8,41.18 .00	31,59.82 .00	21.02 .00	
Total(SM):	Voted: Charged:	66,11,22.02	.00	.00	66,11,22.02	48,86,84.96	5,15,62.73 .00	22,39,99.79 .00	43,71,22.23	33.88	
	University and Higher										
MI 001	Direction and Admi	nistration									
SB 96	Performance Linked	Outlay (PLO) for Departm	ment of Higher Educ	ation (EDH-PLC	O-REV)						
State F	Plan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Sta	ff									
State F	Plan										
DT 96	Haryana State Highe	r Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98	Govt. Colleges Admi	nistrative Staff Establis	shment (Field Staff	= )							
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,13,25.44	9,31.79	34,36.36	1,03,93.64	24.85	
DT 99	Headquarter Staff E	stablishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	38,11.37	2,12.31	10,57.94	35,99.06	22.72	

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Total(Min): MI 102	Voted: Charged: Assistance to Unive	2,41,87.00 .00 rsities	.00	.00	2,41,87.00	2,08,36.81	11,44.11	44,94.30	1,96,92.70	18.58
SB 86	Establishment of Mah	narishi Balmiki Sanskrit	University, Mundr	i Kaithal						
State P	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-8,74.99	7,00.00	15,75.00	-15,74.99	15,75,00,00.00
SB 87	Establisment of Chau	udhary Ranbir Singh Unive	ersity,Jind							
State P	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	-5,49.99	4,40.00	9,90.00	-9,89.99	9,90,00,00.00
SB 88	Establishment of Cha	audhary Bansi Lal Univers	sity, Bhiwani							
State P	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	-9,99.99	8,00.00	18,00.00	-17,99.99	18,00,00,00.00
SB 89	Setting up of Dr. B.	. R. Ambedkar National La	w University, Har	yana at Sonepat						
State P	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-7,24.99	5,80.00	13,05.00	-13,05.00	26,10,00,00.00
SB 90	Assistance to Indira	a Gandhi University Meerp	our, Rewari							
State P	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-4,49.99	3,60.00	8,10.00	-8,10.00	16,20,00,00.00
SB 92	Setting up of Bhagat	. Phool Singh Mahila Vish	nwavidyalya Khanpu	r Kalan (Sonepa	t)					

Total(Min):

Voted:

.08

.00

.00

Page No: Report on Expenditure of Grant No.-

07/2022

Run Date: 05/07/2023 164 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 45,00,00,00.00 22,50.00 -22,50.00 18,00.00 -18,00.00 36,00,00,00.00 .00 0.00 .01 .00 0.00 .01 42,75.00 42,75,00,00.00 -42,74.99

-1,48,04.92

18,50,62,50.00

For The Month Of: (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA .01 .00 .00 .01 10,00.00 Voted: -12,49.99 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 -9,99.99 8,00.00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 Voted: .00 .01 .01 0.00 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 0.00 Voted: .01 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 Voted: .00 .01 -23,74.99 19,00.00 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01

-82,24.92

65,80.00

1,48,05.00

.08

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month ( Government of F	Haryana	( N )				
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
MI 103	Charged: Government Colleg	.00 es and Institutes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	7 Rashtriya Uchchata	ar Shiksha Abhiyan (RUSA)									
Share	Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00	
State	Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00	
SB 98	3 Government College	es									
State	Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	3,70,80.94	29,66.15	1,24,35.21	3,41,14.79	26.71	
SB 99	9 Institutes										
State	Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	3,51,26.87	33,01.92	1,36,45.05	3,18,24.95	30.01	
Total(Min) MI 104	Charged:	9,44,20.00 .00 -Government Colleges and	.00 .00 Institutes	.00	9,44,20.00	7,46,07.80	62,68.06	2,60,80.26	6,83,39.74	27.62 .00	
SB 98	3 Introduction of pe	ension scheme for Non-Govt	t. aided colleges								
State	Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	1,71,05.98	19,87.07	98,81.08	1,51,18.92	39.52	
SB 99	Grant-in-aid to No	on-Government Colleges									

Revenue

General Education

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

MH 2202

Total(Min):

MI 105

State Plan

DT 51 NA

Run Date: 05/07/2023 Page No: 166

8.40

2,74.80

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) 41.47 4,70,00.00 .00 .00 4,70,00.00 3,54,05.89 78,98.00 1,94,92.11 2,75,07.89 .00 5,25,11.87 2,93,73.19 4,26,26.81 40.80 7,20,00.00 .00 7,20,00.00 98,85.07 .00 .00 .00 .00 .00 .00 .00 .00 .00 Faculty Development Programme Educational and Excursion Tour for Boy Students 50.00 .00 .00 50.00 49.05 0.59 1.54 3.09 48.46 SB 89 Setting up an Education City / EDUSAT in the State of Haryana 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 SB 90 Sports Activities in Govt. Colleges 1,00.00 .00 25.84 .00 1,00.00 93.91 19.75 25.84 74.16 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

13.54

25.20

SB 93 Setting up of Placement Cell in Govt. Colleges

3,00.00

.00

.00

3,00.00

2,88.34

Run Date: 05/07/2023

(7)

(8)

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.00 0.00 30.00 1.91 98.09 1.91 54.49 5,26.51 9.38 .00 .00 .00 5.00 7.50 1,42.50 .00 0.00 40.00 7.50 1,82.50 3.95 .00 .00 .00 11,70,00,00.00 11,70.00 -11,69.99 11,70.00 -11,69.99 11,70,00,00.00

For The Month Of: 07/2022 (N) Government of Haryana

(2) (3) (4)(5)

Revenue

MH 2202 General Education

State Plan

DT 51 Na

Voted:

30.00

Setting up of Women cell at College Level & Directorate Level

5,81.00

.00

.00

.00

30.00

30.00

0.00

(6)

State Plan

DT 51 Na

Total(Min):

MI 107

Voted:

Voted: Charged:

1,00.00

.00

.00

.00

.00

.00

.00

1,00.00

5,81.00

.00

5,62.30

.00

1,00.00

35.79

1.91

.00

SB 98 Scholarships (Colleges)

Voted:

Voted:

Scholarships

State Plan

DT 51 Na

SB 99

1,50.00

.00

.00

.00

.00

.00

.00

.00

1,50.00

40.00

.01

1,42.50

0.00

Scholarships in Arts Colleges

DT 51 Na

State Plan

Total(Min):

MI 190

Voted: Charged:

1,90.00 Assistance to Public Sector and Other Undertakings

Establishment of Gurugram University, Gurugram

.00

40.00

.00 1,90.00 .00

.00

1,82.50 .00

-6,49.99

40.00

.00 .00

0.00

State Plan

DT 51 NA

Total(Min): Voted:

Voted:

.01

.01

.00

.00

.00

.01

-6,49.99

5,20.00

5,20.00

Report on Expenditure of Grant No.-

For The Month Of : 07/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 20,25.00 Voted: .00 45,00.00 45,00.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 6,00.00 1,60.00 45.00 Voted: 3,60.00 4,40.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 51,00.00 21,85.00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 14,49,26.38 2,66,18.03 7,83,69.74 11,83,08.35 .00 39.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Harvana

					Government of					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	45.42	1.51	6.09	43.91	12.17
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,45.42	1.51	6.09 .00	10,43.91 .00	.58 .00
Total(SM):	Voted: Charged:	10,50.00 .00	.00	.00	10,50.00 .00	10,45.42	1.51 .00	6.09	10,43.91	.58
Total(Mjr):	Voted: Charged:	1,79,73,13.12	.00	.00	1,79,73,13.12	1,36,46,35.74	15,66,39.71 .00	.00 59,02,20.03 .00	1,20,70,93.09 .00	.00 32.84 .00
MH 2203	Technical Education									
MI 001	Direction and Adm	inistration								
SB 89	Performance Linke	d Outlay (PLO) for Technic	al Education (TED-	-PLO-REV)						
G	<b>.</b> 1									
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93	Directorate of Te	chnical Education (HQ.Staf	f)							
State P	Plan									
DT 51	Na									
	Voted:	16,23.50	.00	.00	16,23.50	13,40.77	92.58	3,75.31	12,48.19	23.12
Total(Min):	Voted: Charged:	21,23.50 .00	.00	.00	21,23.50 .00	18,40.77 .00	92.58 .00	3,75.31 .00	17,48.19 .00	17.67 .00
MI 102	Assistance to Uni	versities for Technical Ed	ducation							
SB 96	State University	of Performing and Visual A	arts, Rohtak							
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00
CD 07	VMCD University	f Caiongo and Taghnalagy E	lowidahad							

SB 97 YMCA University of Science and Technology Faridabad

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 170 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Technical Education lan							-		
DT 51	NA Voted:	.01	.00	.00	.01	-11,24.99	0.00	11,25.00	-11,24.99	11,25,00,00.00
SB 98	Deen Bandhu Chhotu	Ram University of Science	& Technology, Mu	urthal (Sonepat)						
State P										
DT 51	NA Voted:	.01	.00	.00	.01	-24,49.99	0.00	24,50.00	-24,49.99	24,50,00,00.00
SB 99	Guru Jambheshwar Un	iversity of Science and T	echnology Hissar							
State P	lan									
DT 51	Na Voted:	.01	.00	.00	.01	-24,99.99	0.00	25,00.00	-24,99.99	25,00,00,00.00
Total(Min): MI 104	Voted: Charged: Assistance to Non-G	.03 .00 Covernment Technical Colle	.00 .00 ges and Instituto	.00 .00	.03	-68,74.97 .00	.00	68,75.00 .00	-68,74.97 .00	20,70,78,31.33
SB 74	Pension to Employee	s of Affilated Aided Tech	nical Institution	ns / Polytechnics						
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	6,26.51	1,92.92	5,66.41	4,33.59	56.64
SB 77	Development of Aide	d Polytechnics								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-8,17.00	0.00	8,17.00	-8,17.00	20,42,50,00.00
Total(Min):	Voted: Charged: Polytechnics	10,00.00	.00	.00	10,00.00	-1,90.49 .00	1,92.92	13,83.41	-3,83.40 .00	1,38.34
SB 55		nt Through Polytechnics								

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education Full Central Plan DT 51 NA 1,20.00 .00 0.00 .00 .00 Voted: 1,20.00 1,20.00 0.00 1,20.00 Development of Government Polytechnics State Plan DT 98 Establishment Expenses Voted: 3,21,55.00 .00 .00 3,21,55.00 2,38,68.82 18,50.76 1,01,36.94 2,20,18.06 31.53 Modernisation of existing Polytechnic Full Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 0.00 .00 .00 2,00.00 2,00.00 Voted: 0.00 2,00.00 3,25,75.00 .00 3,25,75.00 2,42,88.82 18,50.76 1,01,36.94 2,24,38.06 31.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 75.41 20.04 44.64 44.64 55.36 1,00.00 .00 75.41 20.04 44.64 55.36 44.64 Total(Min): Voted: .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 Engineering/Technical Colleges and Institutes SB 90 Establishment of Government Engineering College Nilokheri District Karnal

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1,99.61

34,51.34

30.64

1,79.93

1,31.03

6,78.59

43.68

17.18

1,68.97

32,71.41

DT 51 NA

Total(Min):

Voted:

Voted:

3,00.00

39,50.00

.00

.00

.00

.00

3,00.00

39,50.00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 3.30 Voted: .00 1,00.00 96.70 3.30 96.70 1,00.00 .00 96.70 .00 96.70 Voted: .00 1,00.00 3.30 3.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 28.08 1.57 11.64 Voted: 3.49 26.51 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,80.00 .00 1,80.00 1,28.59 1.57 52.97 1,27.03 29.43 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 23,37.80 1,95,50.16 48.84 Total(Mjr): 4,00,28.54 .00 4,00,28.54 2,04,78.38 Voted: 2,28,16.18 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

		For The Month Of: 07/2022 (N)  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 MI 001 SB 95	Revenue Social Security and Welfar Direction and Administra	re tion								
State P	lan									
DT 51	Na Voted:	35.00	.00	.00	35.00	31.21	0.56	4.35	30.65	12.42
SB 97	Staff for headquarter (WG	CD)								
State P	lan									
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	6,98.66	48.89	2,17.23	6,49.77	25.06
Total(Min): MI 102	Voted: Charged: Child Welfare	9,02.00	.00	.00	9,02.00	15,34.23	49.45	2,21.58	6,80.42	24.57
SB 68	Harihar (Financial Assist	tance to Homeless A	bandoned and surre	endered Children	Rehabilitation Ini	tiative Haryana				
State P	lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	2.82	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Cre	eche Scheme								
Share C	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	11,84.53	7,32.52	7,47.99	4,52.01	62.33
SB 70	Scheme for Beti Bachao Be	eti Padao								

Share Central Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 ( N )

		Government of Ha										
(2)		(3)	(4)	(5)	(6)	(7)	(8)					
Revenue MH 2235 Social Security and Welfare Share Central Plan												
DT 51 Na  Voted: .50 .00	.00	.50	. 50	0.00	0.00	.50	.00					
SB 71 Grant-in-aid to State Commission for Protection of Child Rights	s											
State Plan												
DT 51 NA  Voted: 1,25.00 .00	.00	1,25.00	87.50	0.00	37.50	87.50	30.00					
SB 73 Integrated Child Protection Scheme (ICPS)												
Share Central Plan												
DT 51 NA  Voted: 44,00.00 .00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00					
State Plan DT 51 NA												
Voted: 17,60.00 .00	.00	17,60.00	17,60.00	7,38.40	7,38.40	10,21.60	41.95					
SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEA	G)-SABLA											
Share Central Plan  DT 51 NA												
Voted: .60 .00	.00	.60	.60	0.00	0.00	.60	.00					
State Plan  DT 51 NA												
Voted: .40 .00	.00	.40	. 40	0.00	0.00	. 40	.00					
SB 76 Future Security Scheme of Insurance for Anganwari Workers / He	lpers											
State Plan												

3,57.53

0.00

1,42.47

3,57.53

28.49

Revenue

SB 77 Juvenile Justice Fund

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 79 Swarna Jayanti Puraskar Yojana

SB 80 Improving Infants and Young Child Feeding

MH 2235

State Plan

DT 51 NA

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

(2)

5,00.00

1,60,00.00

1,83.00

16.00

30.00

20.00

SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)

SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)

.00

.00

.00

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Social Security and Welfare

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Report on Expenditure of Grant No.-

(4)

5,00.00

1,31,50.32

1,81.63

16.00

30.00

20.00

For The Month Of:

Government of Haryana

5,00.00

1,60,00.00

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07/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) .00 0.00 0.00 5,00.00 22.22 7,05.47 35,55.15 1,24,44.85 2.62 3.98 2.18 1,79.02 0.00 0.00 16.00 .00 0.00 .00 0.00 30.00 .00 0.00 0.00 20.00

SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 Na 1,40,91.05 .00 0.00 .04 .00 5.66 Voted: 1,40,91.05 1,40,85.39 1,40,85.39 State Plan DT 51 Na 5,59,52.20 .00 43.93 .00 5,59,52.20 3,90,05.21 76,31.17 Voted: 2,45,78.17 3,13,74.03 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage Voted: 30.00 .00 .00 30.00 .00 0.00 1,00.00 30.00 .00 DT 96 S.O.S. Children Village Voted: 35.00 .00 .00 35.00 35.00 0.00 .00 0.00 35.00 Welfare of Destitute Children in need of care and protection .00 Voted: 47.00 .00 47.00 45.96 1.75 2.78 5.91 44.22 9,67,10.75 .00 .00 9,67,10.75 10,73,72.68 98,14.75 2,98,44.93 6,68,65.82 30.86 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Women's Welfare Protection Houses (Surksha Greh) for Combating Honour Killing SB 65 Share Central Plan DT 51 NA 1.80 .00 .00 1.80 1.80 0.00 .00 Voted: 1.80 0.00 State Plan DT 51 NA 1.20 .00 .00 1.20 1.20 0.00 .00 Voted: 0.00 1.20

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

07/2022 (N)

				Government of Ha	aryana	(10 )				
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and We Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	. 40	.40	0.00	0.00	. 40	.00	
SB 73 Relief & Rehabilitati	on of Women Acid Victi	ims								
State Plan										
DT 51 NA Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74 Mahila Shakti Kendra										
Share Central Plan										
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State Plan										
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	2,15.18	2,15.18	-15.18	1,07.59	
SB 76 Protection of Women	from Domestic Violence	e (Setting up of Ce	ells)							
State Plan										
DT 51 NA Voted:	2,50.00	.00	.00	2,50.00	1,89.00	13.22	74.22	1,75.78	29.69	
SB 79 Gender Sensitization										
State Plan										
DT 51 Na Voted:	40,00.00	.00	.00	40,00.00	39,07.00	4.33	97.33	39,02.67	2.43	

Report on Expenditure of Grant No.-

07/2022 For The Month Of : (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 65,15.87 2,32.73 10,00.85 62,83.15 13.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 87.50 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

Run Date: 05/07/2023 Page No: 180 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of:

Government of Harvana

			Government of Haryana											
(2)				(3)	(4)	(5)	(6)	(7)	(8)					
DT 51 NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00					
State Plan														
DT 51 NA Voted:	24,00.00	.00	.00	24,00.00	9,00.00	0.00	15,00.00	9,00.00	62.50					
SB 92 Financial assistanc	ce to Scheduled Castes far	milies under Infan	nt & Young Child											
State Plan														
DT 51 NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00					
SB 94 Financial assistand	ce to Scheduled Castes far	milies by Haryana	Women Developmen	t Corporation										
State Plan														
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	93.75	0.00	31.25	93.75	25.00					
SB 96 Financial assistanc	ce to Scheduled Castes far	milies under Gende	er Sensitization											
State Plan														
DT 51 NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00					
SB 98 Financial assistand	ce to Scheduled Castes far	milies under Futur	re Security Schem	e for Anganwari Wo	rkers									
State Plan														
DT 51 NA	0.50.00	22	2.5	0.70.07		0.00			00.00					
Voted:	2,50.00	.00	.00	2,50.00	1,91.67	0.00	58.33	1,91.67	23.33					
SB 99 Financial assistand	ce to Scheduled Castes far	milies under Apni	Betian Apna Dhan	Rename as Aapki B	eti Hamari Beti (Ladli	_)								

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month ( Government of I	Haryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2235	Revenue Social Security and Wel										
State P	Plan										
DT 51	NA										
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,33,14.49	6,90.22	33,75.73	1,26,24.27	21.10	
Total(Min):		2,23,82.50	.00	.00	2,23,82.50	2,57,51.28	6,90.22	49,65.31	1,74,17.19	22.18	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 81	Implementation of J.J.	. Act									
State F	Plan										
DT 95	Grant-in-Aid to Volunta	ary organisations for	setting up of Juve	enile/Observatio	on Homes under J.J.	. Act					
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
DT 96	Juvenile Boards										
	Voted:	36.72	.00	.00	36.72	30.26	2.20	8.66	28.06	23.58	
DT 98	Remand / Observation Ho	ome									
	Voted:	3,62.70	.00	.00	3,62.70	2,75.57	22.46	1,09.59	2,53.11	30.21	
DT 99	Special Home / School										
	Voted:	81.48	.00	.00	81.48	56.90	9.37	33.95	47.53	41.66	
SB 82	Haryana State Commissi	ion for Women									
State F	Plan										
DT 98	Financial Assistance to	o Women Awareness and	Management Academy	(WAMA)							
	Voted:	40.00	.00	.00	40.00	30.00	0.00	10.00	30.00	25.00	
DT 99	Establilshment of Harya	ana State Commission f	For Women								
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	0.00	83.00	1,17.00	41.50	
SB 87	Haryana Women Developm	ment Corporation									
State F	Plan										
DT 51	Na										
	Voted:	9,20.00	.00	.00	9,20.00	7,07.50	0.00	2,12.50	7,07.50	23.10	

SB 95 Supplementary Nutrition Programme

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : ( N )

07/2022

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	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	12,37.32	34.02 .00	4,57.69 .00	12,03.21	27.56 .00
Total(SM):	Voted: Charged:	12,89,46.15 .00	.00	.00	12,89,46.15	15,00,95.35 .00	1,08,21.17	3,64,90.36 .00	9,24,55.79 .00	28.30
Total(Mjr): MH 2236	Voted: Charged: Nutrition	12,89,46.15	.00	.00	12,89,46.15	83,07,44.78 .00	1,08,21.17	3,64,90.36	9,24,55.79 .00	28.30
		'.'								
SM 02 MI 101	Distribution of nutr Special Nutrition	ritious food and beverages								
SB 87		Sectoral Nutrition Program	me to address the	Maternal and Ch	hild Under Nutritic	on				
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88	Pradhan Mantri Ma	tru Vandana Yojana (PMMVY)								
Share C	entral Plan									
DT 51	NA Voted:	29,47.00	.00	.00	29,47.00	29,47.00	0.00	0.00	29,47.00	.00
State P	lan									
DT 51	NA Voted:	20,53.00	.00	.00	20,53.00	13,93.57	1,42.00	8,01.43	12,51.57	39.04
SB 89	Scheme for Adoles	cent Girls								
Share C	entral Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State P	lan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

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State Plan

DT 51 .NA

Share Central Plan

Voted:

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Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

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					Government of					
	(	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
State P	Plan									
DT 51	. NA	50	0.0							22
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 98	Supplementary Nu	atrition Programme for Sched	luled Castes							
Share C	entral Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	15,00.00	5,08.97	20,08.97	9,91.03	66.97
Total(Min):	Voted: Charged:	45,01.00 .00	.00	.00	45,01.00 .00	28,72.28 .00	5,08.97 .00	21,37.69 .00	23,63.31 .00	47.49 .00
Total(SM):	Voted: Charged:	3,60,08.41	.00	.00	3,60,08.41	2,96,48.21	38,72.87 .00	1,02,33.06	2,57,75.35 .00	28.42
SM 80	General									
MI 102	Nutrition educat	tion and extension								
SB 99	Scheme for Posha	an Abhiyan								
Share C	entral Plan									
DT 51	NA									
	Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
State P	Plan									
DT 51	NA									
	Voted:	22,39.60	.00	.00	22,39.60	6,05.03	1,11.74	17,46.31	4,93.29	77.97
Total(Min):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	49,05.43 .00	1,11.74 .00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(SM):	Voted:	65,40.00	.00	.00	65,40.00	49,05.43	1,11.74	17,46.31	47,93.69	26.70
maka]/***>-	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,25,48.41	.00	.00	4,25,48.41 .00	3,45,53.65 .00	39,84.61 .00	1,19,79.37 .00	3,05,69.04 .00	28.15 .00
Total Rever		2,00,88,36.22	.00	.00	2,00,88,36.22	1,52,43,79.64 .00	17,37,83.28 .00	65,82,39.92 .00	1,35,05,96.29	32.77 .00
	Capital	.00	. 5 0	.00	.00	.00	.00	.00	.00	.00
MH 4202	Capital Outlay on	Education, Sports, Art and	Culture							

SM 01 General Education

MI 201 Elementary Education

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	laryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on E	ducation, Sports, Art and	d Culture							
SB 99	Construction of Sc	hool Buildings								
State F	lan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	7,55.63	0.00	12,44.37	7,55.63	62.22
Total(Min):		20,00.00	.00	.00	20,00.00	7,55.63	.00	12,44.37	7,55.63	62.22
MI 202	Charged: Secondary Education	.00 on	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Performance Linked	Outlay (PLO) of EDS Educ	cation (Secondary)	(EDS-PLO-CAP)						
State F	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Se	nior Secondary and High S	Schools Building ur	nder NABARD						
State F	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School B	uildings								
State F	Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	86,16.12	7,67.48	71,51.36	78,48.64	47.68
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,86,16.12	7,67.48 .00	71,51.36 .00	2,78,48.64 .00	20.43
MI 203	University and Hig		.00	.00	.00	.00	.00	.00	.00	.00

State Plan

SB 99 College Buildings

> Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 1,70,00.00 .00 0.00 9.49 .00 Voted: 1,70,00.00 16,12.53 1,53,87.47 1,53,87.47 Voted: 1,70,00.00 .00 .00 1,70,00.00 1,53,85.84 .00 16,12.53 9.49 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 5,40,00.00 5,40,00.00 4,47,57.59 7,67.48 1,00,08.26 4,39,91.74 .00 18.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 15,00.00 .00 15,00.00 0.00 3,17.15 21.14 Voted: 11,82.85 15,00.00 .00 .00 15,00.00 8,65.00 .00 3,17.15 11,82.85 21.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,00.00 .00 .00 16,00.00 14,62.35 .00 3,17.15 12,82.85 19.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 5,56,00.00 .00 .00 5,56,00.00 6,00,80.49 7,67.48 1,03,25.41 4,52,74.59 18.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235

SM 02 Social Welfare

MI 102 Child Welfare

Implementation of J. J. Act

Report on Expenditure of Grant No.- For The Month Of : 07/2022 (N )

Government of Haryana

Haryana

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital Capital Outlay on Social									
State I	Plan									
DT 99	Remand/Observation Home Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Anganwa	adi Centres								
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	30,00.00	.00	.00	30,00.00	29,87.14	4.08	16.94	29,83.06	.56
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	19,68.60	37.76	69.16	19,30.84	3.46
Total(Min):	Charged:	1,10,00.00	.00	.00	1,10,00.00	1,09,51.09 .00	41.83 .00	90.75 .00	1,09,09.25	.82 .00
SB 95	Construction of Protect	cion Houses (Surksha	Grah) for Combatin	ng Honour Killin	ng					
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
ap 00	Hama aum Manakianal maa			-] - / Maman	Doubibuba Waman	d wide				

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

MH 4235

(2)

Capital Outlay on Social Security and Welfare

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Report on Expenditure of Grant No.-For The Month Of : (N)

(4)

Government of Haryana

(3)

07/2022

Run Date: 05/07/2023 188 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (5) (6) (7) 4,95.53 33,99.35 -27,13.3533,99.35 -22,13.35 2,86.62 .00 .00 .00 .00 .00 0.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 .00 34,90.10 96,95.90 26.47 .00 .00 .00 .00 34,90.10 26.47 96,95.90 .00 .00 .00 .00 59,00.00 5.16 10,83,32.00 .00 59,00.00 10,83,32.00 5.16 .00 .00 .00 .00 .00 59,00.00 10,83,32.00 5.16 .00 .00

State Plan DT 51 Building 6,86.00 .00 .00 Voted: 6,86.00 6,86.00 33,99.35 11,86.00 .00 .00 11,86.00 11,86.00 33,99.35 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Anganwari Centre Share Central Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 Charged: .00 .00 .00 .00 .00 .00 1,84,06.38 Total(SM): Voted: 1,31,86.00 1,31,86.00 34,41.19 .00 Charged: .00 .00 .00 .00 .00 .00 .00 34,41.19 Total(Mjr): Voted: 1,31,86.00 1,31,86.00 1,84,06.38 .00 .00 .00 .00 .00 Charged: MH 6202 Loans for Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 Loans to poor and deserving Students in College Share Central Plan National Loan Scholarship Scheme DT 99 Voted: 11,42,32.00 .00 .00 11,42,32.00 10,83,32.00 0.00 11,42,32.00 .00 .00 11,42,32.00 10,83,32.00 Voted: Total(Min): .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 11,42,32.00 .00 11,42,32.00 10,83,32.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5.16 Total(Mjr): Voted: 11,42,32.00 .00 11,42,32.00 10,83,32.00 59,00.00 10,83,32.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 18,30,18.00 15,09,40.84 42,08.67 1,97,15.51 16,33,02.49 18,30,18.00 10.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 2,19,18,54.22 .00 .00 2,19,18,54.22 1,67,53,20.48 17,79,91.95 67,79,55.43 1,51,38,98.79 30.93 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

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For The Month Of :

07/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi	lces								
MI 001	Direction and Adminis	stration								
SB 95	Moti Lal Nehru School	l of Sports, Rai and Ka	mla Nehru School o	of Sports, Rai						
State F	Plan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	21,11.33	1,98.83	8,40.50	19,12.50	30.53
SB 98	Establishment of Spor	rts Coaching Camps								
State F	Plan									
DT 51	Na									
	Voted:	24,09.00	.00	.00	24,09.00	17,73.54	1,98.47	8,33.93	15,75.07	34.62
SB 99	Appointment of Essent	cial Staff for Sports D	irectorate							
State I	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	6,95.13	56.91	2,71.78	6,38.22	29.87
	Vocca	2,2000		.00	3,10.00	0,55.15	30.71	2,71.70	0,30.22	25.07
Total(Min):	Voted: Charged:	60,72.00 .00	.00	.00	60,72.00 .00	45,80.00 .00	4,54.22	19,46.22 .00	41,25.78 .00	32.05
MI 102	Youth Welfare Program		.00	.00	.00	.00	.00	.00	.00	.00
SB 88	NSS Development Schen	ne								
State F	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,49.02	26.25	77.23	1,22.77	38.62
SB 90	Opening of new NCC Gr	roup HQ, New NCC Bn/Gir	ls Bn NCC/Mixed Br	n. NCC						
State I	Plan									
DT 97	Opening of new Girls H	BN NCC Unit at Nuh (Mew	rat)							
	Voted:	60.00	.00	.00	60.00	52.91	4.51	11.61	48.39	19.34
SB 91	Opening of New Girls	Bn. N.C.C. Unit at His	sar							

> Report on Expenditure of Grant No.-For The Month Of:

07/2022

( N )

13 Sports and Youth Welfare/Art and Culture/Tourism

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 4.71 19.21 1,00.00 85.50 Voted: 19.21 80.79 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 74.07 2.47 6.40 71.60 8.20 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 .00 81.51 4.12 22.61 Voted: 1,00.00 22.61 77.39 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 Voted: .00 20,17.00 16,24.01 1,33.90 26.12 5,26.89 14,90.11 25,57.75 .00 25,57.75 20,69.76 1,75.96 6,63.94 18,93.81 25.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sports and Games SB 45 Establishment of State Youth Commission

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services State Plan DT 51 NA 60.00 .00 .00 60.00 2.45 16.02 Voted: 52.84 9.61 50.39 SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 60,90.00 .00 60,90.00 50,71.12 1,89.54 12,08.42 48,81.58 19.84 SB 53 Modernization of Information System Scheme State Plan DT 51 Na .00 65.00 .00 23.44 Voted: 65.00 59.01 9.25 15.24 49.76 SB 54 Youth Development Scheme State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 1,94.27 6.12 5.92 Voted: 11.84 1,88.16 SB 56 Human Resource Development Scheme State Plan DT 51 Na 1,35,22.00 .00 46.53 Voted: .00 1,35,22.00 76,77.06 4,47.36 62,92.30 72,29.70 SB 57 Infrastructure Scheme State Plan DT 51 Na 1,00,00.00 3,13.65 1,00,00.00 .00 .00 71,75.77 31,37.87 31.38 Voted: 68,62.13 SB 69 Sports Nursery

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Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv									
State P	Plan									
DT 51	Na Voted:	49,87.00	.00	.00	49,87.00	49,87.00	16.46	16.46	49,70.54	.33
SB 86	Sports Equipments									
State P	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 789	Charged:	3,49,29.00 .00 lan for Scheduled Castes	.00	.00	3,49,29.00	2,52,22.07 .00	9,84.82 .00	1,06,91.75 .00	2,42,37.25 .00	30.61
MI 789 SB 99		me for Scheduled Castes	•							
State P	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	13,73.52	56.04	1,82.52	13,17.48	12.17
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	13,73.52 .00	56.04 .00	1,82.52 .00	13,17.48 .00	12.17
MI 800	Other expenditure									
SB 96	Provisions of Sports	s & Equipment & developm	ent of playground:	s in Schools						
State P	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.10	0.10	1,99.90	.05
SB 97	Scouting & Guiding A	Assistance								
State P	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
SB 98	Grant -in -aid to Na	ational School Games Cha	mpionship							

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

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(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 5,00.00 .10 50.10 4,99.90 9.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,35,34.53 29.68 Total(Mjr): Voted: 16,71.14 3,20,74.22 4,56,08.75 4,56,08.75 3,37,45.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 1.29 44.42 Voted: 5.73 4.45 3.55 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 0.80 9.60 Voted: 13.00 12.55 1.25 11.75 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 21.79 Voted: .00 3,84.80 3,30.44 29.48 83.84 3,00.96 4,05.80 .00 4,05.80 6,48.73 31.57 88.64 3,17.16 .00 21.84 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology

SB 93 Setting up of Zonal Museum

(2)

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194 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 37.04 8,49.96 0.00 12.30 3.97 16.03 1,27.18 12,09.82 4.46 67.54 69.03 3,01.98 2,41.68 24,57.63

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N) Government of Haryana (3) (4) (5) 20.63 8,87.00 8,70.60 12.30 12.30 0.00 20.00 16.41 0.38 13,37.00 4.79 12,14.61 1.30 72.00 68.84

Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 4.18 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 19.86 Voted: .00 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 9.51 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 6.20 Voted: .00 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 19.74 18.61 Voted: 3,21.73 8.95 26,99.31 .00 26,99.31 25,04.48 46.85 Total(Min): Voted: .00

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

					For The Month Of Government of Ha	ryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upo	gradation of Public Libra	ries under Central	l Finance Commis	sion					
Full C∈	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Ra	ja Ram Mohan Rai foundatio	on Calcutta							
State F	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gar	ndhi Samark Nidhi								
State F	Plan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dav	warka Dass Libraries								
State F	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Dist	rict / Sub Divisional Lib	raries							
State F	Plan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	13,20.23	1,32.32	3,24.59	11,87.91	21.46
Total(Min):	Voted: Charged:	43,42.81 .00	.00	.00	43,42.81	41,50.54	1,32.32	3,24.59 .00	40,18.22	7.47

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2205 Art and Culture .00 6,54.91 8.79 .00 2,10.75 67,93.01 Total(Mjr): Voted: 74,47.92 74,47.92 73,03.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 12.45 .00 8,89.93 1,01.97 Voted: 9,00.00 1,12.04 7,87.96 .00 9,00.00 9,00.00 8,89.93 1,01.97 1,12.04 7,87.96 12.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 8,89.93 Voted: 9,00.00 .00 9,00.00 1,01.97 7,87.96 1,12.04 12.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan Establishment Expenses DT 98 15,26.00 .00 .00 15,26.00 14,71.28 2,71.56 21.38 Voted: 3,26.28 11,99.72 15,26.00 .00 15,26.00 14,71.28 2,71.56 3,26.28 11,99.72 Total(Min): Voted: .00 21.38 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Assistance to Autonomous Bodies MI 188 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 20.00 20.00 20.00 80.00

SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 3452	Revenue Tourism									
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	20.00	20.00	80.00	20.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	40.00	40.00	1,60.00	20.00
MI 190	Assistance to Public	Sector and Other Under	rtakings							
SB 99	Haryana Tourism Corpor	ration Limited								
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	7,00.00	7,00.00	28,00.00	20.00
Total(Min):		35,00.00	.00	.00	35,00.00	35,00.00	7,00.00	7,00.00	28,00.00	20.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	HOME STAY SCHEME									
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	10.00	10.00	40.00	20.00
SB 98	Food Craft Institute	Faridabad								
State I	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	2.00	2.00	8.00	20.00
SB 99	Catering Institution I	Panipat								

MI 106

Museums

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For The Month Of : 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 7.80 20.00 .00 39.00 39.00 Voted: 7.80 31.20 19.80 9.95 1,99.00 .00 .00 1,99.00 1,99.00 19.80 1,79.20 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 54,25.00 54,25.00 53,70.28 10,31.36 10,86.08 43,38.92 .00 20.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,33.33 11,98.12 18.94 Total(Mjr): Voted: 63,25.00 63,25.00 62,60.21 51,26.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,39,94.11 .00 .00 Voted: 5,93,81.67 30,15.21 Total Revenue: 5,93,81.67 4,70,09.32 1,53,87.56 25.91 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) SB 99 State Plan DT 51 Na 15,00.00 .00 0.71 .05 Voted: .00 15,00.00 15,00.00 0.71 14,99.29 15,00.00 .00 15,00.00 15,00.00 .71 14,99.29 .05 Total(Min): .00 .71 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA 1,00,00.00 .00 65.11 2.05 Voted: .00 1,00,00.00 98,60.55 2,04.56 97,95.44 .00 98,60.55 2,04.56 97,95.44 2.05 Total(Min): Voted: 1,00,00.00 .00 1,00,00.00 65.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,13,60.55 Total(SM): Voted: 1,15,00.00 .00 1,15,00.00 65.82 2,05.27 1,12,94.73 1.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture

For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Buildings (Archaeology) SB 99 State Plan DT 51 Na 15,00.00 .00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 25,00.00 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 65.82 2,05.27 1.58 Total(Mjr): Voted: 1,30,00.00 1,30,00.00 6,00,80.49 1,27,94.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA 1,00,00.00 .00 21.79 .00 1,00,00.00 1,00,00.00 21,78.64 Voted: 21,78.64 78,21.36 SB 84 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA 1,00.00 .00 13.46 13.46 Voted: .00 1,00.00 1,00.00 13.46 86.54 SB 85 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 16.84 16.84 11,83.16 1.40 SB 86 Tourist Facilities at Pinjore

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

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07/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 3,02.42 3,02.42 2,97.58 50.40 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 25,11.37 25,11.37 94,88.63 20.93 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 25,11.37 25,11.37 97,88.63 20.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme SB 99 State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 9.12 9.12 60.88 13.03 70.00 .00 .00 70.00 70.00 9.12 9.12 60.88 13.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

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Charged:

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For The Month Of : 07/2022

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13 Sports and Youth Welfare/Art and Culture/Tourism

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Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Tourism MH 5452 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 5.00 .00 5.00 5.00 .00 .00 5.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75.00 Total(SM): Voted: 75.00 .00 75.00 9.12 9.12 65.88 12.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 25,20.49 25,20.49 20.37 Total(Mjr): .00 Voted: 1,23,75.00 1,23,75.00 1,23,75.00 98,54.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 2,53,75.00 25,86.31 2,26,49.24 Total Capital: 2,53,75.00 2,52,35.55 27,25.76 10.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 8,47,56.67 .00 8,47,56.67 7,22,44.87 56,01.52 1,81,13.31 6,66,43.36 21.37

.00

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Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of :

07/2022 (N)

27,01.34 94,28.47 2,13,92.53

					Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Head									
SM 01	Urban Health Services-Al	lopathy								
MI 001	Direction and Adminis									
SB 92	Performance Linked Ou	tlay (PLO) for Departm	ment of Health (DHS	S-PLO-REV)						
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Rec	ommendation of Haryana	Governance Reform	n Authority (HG	RA) by Health					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Conting	uation of Staff for Ci	vil Surgons							
State I	Plan									
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	47,69.24	4,97.16	21,14.43	42,72.07	33.11
SB 99	Headquarter staff-Imp	rovement & Strengther	ning of Health Dire	ectorate						
State I	Plan									
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	24,12.67	3,79.91	17,43.74	20,32.76	46.17
	Charged:	20.00	.00	.00	20.00	20.00	0.50	.50	19.50	2.50
Total(Min):		1,01,64.01	.00	.00	1,01,64.01	71,82.92	8,77.08	38,58.17	63,05.84	37.96
MI 102	Charged: Employees State Insur	20.00 ance Scheme	.00	.00	20.00	20.00	.50	.50	19.50	2.50
SB 98	District Staff									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,40,93.87	27,01.34	94,28.47	2,13,92.53	30.59

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 07/2022 ( N )

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public Heal									
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	6,15.61	53.41	2,05.80	5,62.20	26.80
Total(Min):	Voted: Charged:	3,15,89.00	.00	.00	3,15,89.00	2,47,09.48	27,54.75 .00	96,34.27 .00	2,19,54.73	30.50
MI 110 SB 37	Hospital and Dispensar Haryana State Health R		ality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft IIaa	ij Yojna								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Pa	artnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	36,50.00	0.00	13,50.00	36,50.00	27.00
SB 43	Implementation of NPCD	OCS (National Programm	ne for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National P	Programme for Health Care	2		
Share C	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Suppor	t Services								
State P	lan									
DT 51	NA									
	_	2 22 22	0.0							

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3,80,00.00

2,77,82.25

32,09.84

1,34,27.59

35.34

2,45,72.41

3,80,00.00

Voted:

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

14 Health/DMER/AYUSH/FDA

					For The Month ( Government of B		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public Heal	lth								
State P	Plan									
DT 51	NA Voted:	9,06,17.33	.00	.00	9,06,17.33	6,90,32.27	69,19.70	2,85,04.76	6,21,12.57	31.46
SB 64	Grant-in-Aid to Haryar	na Blood Transfusing C	ouncil Renamed as	Grant-in-Aid t	o various Health In	stitutions				
State P	Plan									
DT 51	Na Voted:	6,88.00	.00	.00	6,88.00	5,79.12	0.00	1,08.88	5,79.13	15.82
SB 65	Devi Rupak Rashtriya (	Jtthan Evam Parivar Ka	lyan Yojna							
State P	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	62.16	4.17	22.00	58.00	27.51
SB 70	Upgradation of Standar	rds of Administration	of Central Finance	e Commission						
Full Ce	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expans	sion of Hospital Renam	ed as Improvement	and Expansion	of various Health I	nstitutions				
State P	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,94.51	42,83.41	44,88.90	1,55,11.10	22.44
Total(Min):	Voted: Charged: Other Health Schemes	21,54,33.33	.00	.00	21,54,33.33	16,54,35.81 .00	1,56,67.11	6,56,64.63 .00	14,97,68.70 .00	30.48

SB 98 National Urban Health Mission

For The Month Of : 07/2022 (N)

Government of Harvana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Healt	th								
Share	Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State 1	Plan									
DT 51	NA Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min):	Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	20,05,41.21 20.00	1,92,98.94 .50	8,02,44.07 .50	18,12,42.27 19.50	30.69
SM 02	Urban Health Services-Oth	ner systems of medici	ne							
SB 89		lay (PLO) for Departm	ment of AYUSH (AYU-	-PLO-REV)						
State 1	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Reco	mmendation of Haryana	a Governance Reform	n Authority (HG	GRA) by Ayush					
State 1	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Distr	ict Ayurveda Offices								
State 1	Plan									
DT 98	Establishment Expenses Voted:	20,00.00	.00	.00	20,00.00	16,28.56	1,30.37	5,01.81	14,98.19	25.09
SB 93	Strengthening of Direct	torate of AYUSH at He	ead Quarter							

For The Month Of:

07/2022 (N)

					Government of E	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public H									
State I	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	5,92.55	62.58	1,70.03	5,29.97	24.29
Total(Min):	Voted: Charged:	27,00.02 .00	.00	.00	27,00.02 .00	22,21.13	1,92.95	6,71.84 .00	20,28.18	24.88
MI 102	Homeopathy									.00
SB 99	Opening/Continuation	on of Homeopathic Dispens	aries							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	91.83	6.84	15.01	84.99	15.01
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	91.83 .00	6.84	15.01 .00	84.99 .00	15.01 .00
Total(SM):	Voted:	28,00.02	.00	.00	28,00.02	23,12.96	1,99.79	6,86.85	21,13.17	24.53
SM 03	Charged: Rural Health Services	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Primary Health Cent									
SB 84	Grant-in-aid under									
Share (	Central Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	1,85,98.00	0.00	2,24,02.00	1,85,98.00	54.64
Total(Min):		7,70,00.00 .00	.00	.00	7,70,00.00 .00	5,45,98.00 .00	.00	2,24,02.00	5,45,98.00	29.09
MI 110	Charged: Hospitals and Dispe		.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

For The Month Of:

07/2022 (N)

					Government of	Haryana	( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State 1	Plan									
DT 51	Na									
	Voted:	8,62,54.00	.00	.00	8,62,54.00	6,74,77.22	65,39.23	2,53,16.02	6,09,37.98	29.35
Total(Min):		8,62,54.00	.00	.00	8,62,54.00	6,74,77.22	65,39.23	2,53,16.02	6,09,37.98	29.35
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	cals						
State 1	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	6,25.00	6,25.00	18,75.00	25.00
SB 99	Jananee Suraksha Y	ojna for Schedule Caste								
State 1	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,75.04	61.98	86.94	4,13.07	17.39
Total(Min):		30,00.00	.00	.00	30,00.00	29,75.04	6,86.98	7,11.94	22,88.07	23.73
MI 792	Charged: Irrecoverable Loa	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	AN									
State 1	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01	12,50,50.27	72,26.21 .00	4,84,29.95	11,78,24.06	29.13
SM 04		s-Other Systems of medicin				,	<del>-</del>	.00	.00	.00
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

(3)

30,00.00

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30,00.00

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Medical and Public Health

Voted:

Revenue

Share Central Plan

DT 51 Na

State Plan

MH 2210

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 07/2022

30,00.00

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14 Health/DMER/AYUSH/FDA

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DT 51 Na 20,00.00 .00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA Voted: 1,65,00.00 .00 .00 1,65,00.00 1,33,24.49 11,09.81 25.97 42,85.32 1,22,14.68 SB 90 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 4,94.95 20.46 25.51 4,74.49 5.10 SB 94 Grant-in-aid to various Institutions / Gram Panchayats State Plan DT 51 Na 8,00.00 .00 0.00 .00 .00 8,00.00 8,00.00 Voted: 0.00 8,00.00 Total(Min): 2,28,00.00 .00 .00 2,28,00.00 1,96,19.44 11,30.28 43,10.84 1,84,89.16 18.91 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy Continuance of Homeopathic Dispensary State Plan DT 51 Na 3,74.10 .00 25.03 22.94 Voted: .00 3,74.10 3,13.31 85.82 2,88.28

For The Month Of : 07/2022 (N)

14 Health/DMER/AYUSH/FDA

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
мн 2210	Revenue Medical and Public Hea	lth								
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	3,13.31	25.03 .00	85.82 .00	2,88.28	22.94
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	4,37.17	27.99	1,19.42	4,09.18	22.59
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	4,37.17	27.99 .00	1,19.42	4,09.18	22.59
MI 101	Voted: Charged: Medical Education, Train Ayurveda		.00	.00	2,37,02.70	2,03,69.92	11,83.29	45,16.08 .00	1,91,86.62	19.05 .00
SB 86	Shri Krishna Ayush Un	iversity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	12,50.00	12,50.00	-12,49.00	12,50,00.00
SB 88	Continuation/improvem	ent of Govt. Ayurvedic	: College/Govt Ayur	vedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	1		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	12,10.01	21.83	1,11.81	11,88.19	8.60
SB 89	Strengthening/improve	ment of Shri Krishna G	ovt Ayurvedic Coll	ege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA Voted:	1,27.21	.00	.00	1,27.21	1,01.94	8.41	33.69	93.52	26.48
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	13,12.95	12,80.24	13,95.50 .00	32.71	97.71 .00

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SB 71 Establishment of Nursing School/College.MPHW Male

SB 70 Establishment of Government Medical College Chhainsa (Faridabad)

50,00.00

20,00.00

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1.00

5,00.00

17,00.00

38,00.00

SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research

BPS Govt Medical College for Women Khanpur Kalan, Sonepat

Government Medical College Chhainsa(Faridabad)

DT 97 Pt B D Sharma University of Health Sciences, Rohtak

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SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)

Medical and Public Health

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 74 University of Health Sciences, Karnal

Revenue

MH 2210

State Plan

DT 51 NA

State Plan

DT 95

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

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Government of Haryana

Run Date: 05/07/2023 14 Health/DMER/AYUSH/FDA (6) (8) (5) (7) 23.84 2,12.73 11,91.79 38,08.21 14.64 70.87 2,92.75 17,07.25 0.00 .00 0.00 .01 0.00 0.00 1.00 .00 0.00 .00 0.00 5,00.00 6.63 26.33 4,47.56 12,52.44 60.00 22,80.00 22,80.00 15,20.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of H	aryana				
	(2)				(3)	(4)	9,31.77 31.55 99,78 9,00,22 9.98 7,82,69 21.81 2,39.12 17,60.88 11.96 2,31.62 10,35.72 36,04.10 1,11,95.90 24.35 9,39.71 10,51.94 46,12.23 1,48,87.77 23.65 5,85.27 12,07.90 46,22.63 1,23,77.37 27.19			
MH 2210	Revenue Medical and Public Health									
State I	Plan									
DT 98	SHKM Govt Medical College Voted:	, Nalhar, Mewat 10,00.00	.00	.00	10,00.00	9,31.77	31.55	99.78	9,00.22	9.98
DT 99	Kalpna Chawla Govt Medica Voted:	l College, Karnal 20,00.00	.00	.00	20,00.00	17,82.69	21.81	2,39.12	17,60.88	11.96
SB 78	Establishment of Kalpana	Chawala Medical Coll	ege, Karnal							
State I	Plan									
DT 51	NA Voted:	1,48,00.00	.00	.00	1,48,00.00	1,22,31.62	10,35.72	36,04.10	1,11,95.90	24.35
SB 81	Establishment of Mewat Me	edical College at Nal	har							
State F	Plan									
DT 51	NA Voted:	1,95,00.00	.00	.00	1,95,00.00	1,59,39.71	10,51.94	46,12.23	1,48,87.77	23.65
SB 82	Establishment of BPS Woma	an Medical College Kh	anpur Kalan(Soner	pat)						
State F	Plan									
DT 51	NA Voted:	1,70,00.00	.00	.00	1,70,00.00	1,35,85.27	12,07.90	46,22.63	1,23,77.37	27.19
SB 83	Establishment Office of	the Director Researc	h and Medical Edu	ucation Haryana	ı					
State I	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	11,68.98	84.75	3,15.77	10,84.23	22.55
SB 84	Establishment of Pt.B.D.S	Sharma University of	Health Science Ro	htak						

For The Month Of : 07/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of I					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen	Institute of Medical Resea	arch and Education,	Agroha						
State F	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	93,75.00	0.00	31,25.00	93,75.00	25.00
Total(Min):	Voted: Charged:	15,42,01.01 .00	.00	.00	15,42,01.01 .00	9,55,74.19 .00	60,03.91 .00	6,46,30.72 .00	8,95,70.29 .00	41.91 .00
MI 199		er Non Government Institut								
SB 99	Grant-in-Aid to M	aharaja Agarsen Institute	of Medical Educati	on and Researd	ch Agroha					
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
Total(SM):	Voted: Charged:	15,66,29.22	.00	.00	15,66,29.22	9,77,87.14	72,84.14	6,61,26.23	9,05,02.99	42.22
SM 06	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Prevention and Co	ntrol of diseases								
SB 86	National Goitre Co	ontrol Programme								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

07/2022 (N)

For The Month Of :

Government of Haryana

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public Health									
State Pi	lan									
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,14,20.73	23,47.23	97,98.86	1,90,73.49	33.94
Total(Min):	Voted: Charged:	2,88,73.70	.00	.00	2,88,73.70 .00	2,14,22.08	23,47.23	97,98.86 .00	1,90,74.84 .00	33.94 .00
MI 102	Prevention of food adult	teration								
SB 99	Public Analyst and Food	Inspector								
State Pi	lan									
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	6,57.08	75.24	3,55.16	5,81.84	37.90
Total(Min):		9,37.00	.00	.00	9,37.00	6,57.08	75.24	3,55.16	5,81.84	37.90
MI 104	Charged: Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment of Departm	ment of Food & Drug A	dministration							
State Pi										
DT 51	NA Voted:	7,05.50	.00	.00	7,05.50	4,75.40	42.45	2,72.55	4,32.95	38.63
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·			,,,,,,,,	-,		2,72.33	1,32.33	
SB 97	Performance Linked Outla	ay (PLO) for Food and	l Drugs Administrat	ion Haryana (E	FDA-PLO-REV)					
State Pi	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Drug control Programme									
State Pi	lan									
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	8,30.01	82.86	3,58.34	7,47.16	32.41

13,05.43

1,25.31

6,30.89

18,11.01

.00

11,80.12

34.84

.00

18,11.01

Total(Min):

Voted:

07/2022

(N)

For The Month Of : Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 107 Public Health Laboratories SB 99 Laboratories State Plan DT 51 Na .00 6,26.50 52.08 38.14 Voted: .00 6,26.50 4,39.63 2,38.95 3,87.55 6,26.50 .00 6,26.50 4,39.63 52.08 2,38.95 3,87.55 38.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 188 ASSISTANCE TO AUTONOMOUS BODIES SB 98 COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME Share Central Plan DT 51 NA .01 .00 .00 .01 .01 0.00 0.00 .01 .00 Voted: INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME Share Central Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: .01 0.00 .01 .02 .00 .02 .00 .00 .02 .00 .00 .02 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 2,38,24.24 Total(SM): 3,22,48.23 .00 3,22,48.23 25,99.87 1,10,23.86 2,12,24.37 34.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 199 Assistance to Other Non Government Institutions Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA 2,00,00.00 .00 .00 Voted: .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00

For The Month Of : 07/2022 (N)

					Government of 1	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 98	Revenue Medical and Public E National Health Mis	Mealth								
State P	lan									
			-							
DT 99	Assuring Total Anaer Voted:	nia Limit (ATAL) Abhiyaan 27,19.00	Renamed as ATAL S	Swasthya Abhiya .00	n 27,19.00	27,19.00	75.00	75.00	26,44.00	2.76
SB 99	AYUSHMAN Bharat Har	ryana Health Protection M.	ission							
Share C	entral Plan									
DT 51	NA Voted:	1,70,00.00	.00	.00	1,70,00.00	70,00.00	0.00	1,00,00.00	70,00.00	58.82
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	.00	.00	3,97,19.00	2,97,19.00	75.00 .00	1,00,75.00	2,96,44.00	25.37 .00
SB 96	Strengthening of Ci	vil Registration System								
State P	lan									
DT 51	NΔ									
51 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of th	ne Office of the Chief Re	gistrar of Death	& Birth						
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted:	3,97,21.00	.00	.00	3,97,21.00	2,97,21.00	75.00	1,00,75.00	2,96,46.00	25.36
Maka 1 / M == 1 -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	68,28,41.52 20.00	.00	.00	68,28,41.52 20.00	49,96,06.73 20.00	3,78,67.26 .50	22,11,02.05 .50	46,17,39.47 19.50	32.38 2.50
MI 001	Direction and Admin	nistration								

SB 97 Child Survival Safe Motherhood

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	( N )	ealtn/DMER/AYUSH/FDA		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare Central Plan									
DT 51										
21 31	Voted:	13,00.00	.00	.00	13,00.00	11,40.33	48.73	2,08.40	10,91.60	16.03
SB 98	8 District Family Pla	nning Bureau								
Full C	Central Plan									
DT 51	Na Voted:	21,00.00	.00	.00	21,00.00	17,67.95	1,10.44	4,42.49	16,57.51	21.07
State	Plan									
DT 51	Na Voted:	1,36.00	.00	.00	1,36.00	1,23.42	0.77	13.36	1,22.64	9.82
SB 99	9 State Family Planni	ng Bureau								
Full C	Central Plan									
DT 51										
	Voted:	6,30.00	.00	.00	6,30.00	4,78.43	29.31	1,80.88	4,49.12	28.71
Total(Min) MI 003	Charged:	41,66.00 .00	.00	.00	41,66.00	35,10.12	1,89.26	8,45.13	33,20.87	20.29
SB 95		ool(Male), Rohtak								
	Central Plan									
DT 51	Na Voted:	85.00	.00	.00	85.00	79.32	1.88	7.56	77.44	8.90
SB 96	6 Promotional Trainin	g School for M.P.W.(Fema	ale),Bhiwani							
Full C	Central Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.75	0.00	0.25	69.75	.36

SB 98 Training of A.N.Ms

For The Month Of: 07/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 7,00.00 .00 4.09 2.50 .00 7,00.00 6,86.62 Voted: 17.47 6,82.53 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 1,44.13 4.75 30.61 1,39.39 18.01 Total(Min): 10,25.00 .00 .00 10,25.00 9,79.81 10.71 55.90 9,69.10 5.45 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 .00 1,90,00.00 10,73.45 25.92 Voted: 1,51,47.76 49,25.69 1,40,74.31 1,90,00.00 .00 1,90,00.00 1,51,47.76 10,73.45 49,25.69 1,40,74.31 25.92 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 7,00.00 .00 .00 23.72 17.83 Voted: 7,00.00 5,98.94 1,24.78 5,75.22 7,00.00 .00 7,00.00 5,98.94 23.72 1,24.78 5,75.22 17.83 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health

Full Central Plan

Immunisation Programme

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of	Haryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00 .00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MI 200	Other Services and									
SB 99	Conventional Contr	aceptives								
Full C∈	entral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00 .00	.00	.00	1,70.00	1,70.00 .00	.00	.00	1,70.00	.00
Total(Mjr):		2,90,61.00	.00	.00	2,90,61.00	2,44,06.64 .00	12,97.14 .00	59,51.50 .00	2,31,09.50	20.48
Total Reve	nue: Voted: Charged:	71,19,02.52 20.00	.00	.00	71,19,02.52 20.00	52,40,13.37 20.00	3,91,64.39 .50	22,70,53.55 .50	48,48,48.97 19.50	31.89 2.50
МН 4059	Capital Capital Outlay on P	ublic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 63	Construction of Fo	od and Drug Administratio	n Building							
Share (	Central Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Gt : -		3,00.00		.00	0,00.00	0,00.00	0.00	0.00	0,00.00	.00
State I										
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 20,00.00 .00 2,69,02.98 .00 10,00.00 10,00.00 50.00 Total(Min): Voted: .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,04,02.98 Total(SM): Voted: 20,00.00 .00 20,00.00 .00 10,00.00 10,00.00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50.00 .00 10,00.00 Total(Mjr): Voted: 20,00.00 20,00.00 19,03,98.16 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health Urban Health Services SM 01 Hospital and Dispensaries MI 110 SB 99 Buildings State Plan DT 51 Na 2,50,00.00 .00 7,34.76 57.43 Voted: .00 2,50,00.00 1,43,58.18 1,06,41.82 2,50,00.00 .00 1,43,58.18 1,06,41.82 57.43 2,50,00.00 1,13,16.57 7,34.76 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,13,16.57 Total(SM): Voted: 2,50,00.00 1,43,58.18 1,06,41.82 .00 2,50,00.00 7,34.76 57.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

Government of Harvana

					Government of Ha					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	n Medical and Public Health								
State Pi	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction /	Repair of building of Governm	nent Ayurvedic / U	Jnani / Homeopatl	hic Dispensaries					
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of	Building of Government Insti	tute of ISM&R Pan	nchkula and Dire	ctorate of Ayurveda	in the Campus of inst	itute			
State Pi	lan									
DT 51	Na	80.00	.00	0.0	0.0	20.00	0.00	0.00	00.00	0.0
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): MI 105	Voted: Charged: Allopathy	36,30.00	.00	.00	36,30.00	36,30.00	.00	.00	36,30.00	.00
		Government Medical College	Yamunanagar							
Share Ce	entral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Pi	lan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of	Government Medical College K	Kaithal							
Share Co	entral Plan									
DT 51		46.00.00								
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 12,00.00 .00 .00 0.00 .00 12,00.00 12,00.00 0.00 Voted: 12,00.00 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00

State Plan

Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00

SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)

State Plan

DT 51 NA

DT 51 NA Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)

State Plan

DT 51 NA 4,40,00.00 .00 0.00 .00 .00 4,40,00.00 4,40,00.00 Voted: 0.00 4,40,00.00

SB 87 Construction work AIIMS, Manethi (Rewari)

State Plan

DT 51 NA 1.00 .00 1.00 0.00 80,00,00.00 Voted: .00 -79,99.00 80,00.00 -79,99.00

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

Report on Expenditure of Grant No.-

(N)

14 Health/DMER/AYUSH/FDA

0.00 40,00.00 60,00.00 0.00 31,99.70 18,00.30 0.00 0.00 50,00.00 0.00 12,00.00 8,00.00 0.80 73,18.93 -73,17.93 0.00 0.00 60,00.00

For The Month Of : 07/2022 Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 1,00,00.00 .00 40.00 .00 1,00,00.00 60,00.00 Voted: SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan DT 99 Construction of Building Voted: 50,00.00 .00 50,00.00 18,00.30 63.99 SB 90 Construction work of Dental College at Nalhar State Plan DT 99 Construction of Building 50,00.00 .00 .00 Voted: 50,00.00 50,00.00 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan Construction of Building DT 99 20,00.00 .00 .00 20,00.00 8,00.00 60.00 Voted: SB 92 Construction work of University of Health Sciences Karnal State Plan Construction of Building 1.00 .00 1.00 Voted: .00 -73,17.13 73,18,93.50 SB 93 Construction work of New Government Medical College at Bhiwani Share Central Plan DT 51 NA 60,00.00 .00 .00 60,00.00 60,00.00 .00 Voted: State Plan

For The Month Of: 07/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Health								
State P	Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	46,35.56	0.00	43,64.44	46,35.56	48.49
SB 94	Construction work	of New Government Medical	College at Jind							
State P	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	0.00	70,00.00	30,00.00	70.00
SB 96	Construction of Ka	lpana Chawla Government Mo	edical College Kar	nal						
Share C	entral Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,95.30	0.00	4.70	49,95.30	.09
SB 97	Construction of BP	S Women Medical College Kl	hanpur Kalan (Sone	epat)						
State P	lan									
DT 98	Construction of Bui Voted:	lding (State Contribution 50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98	Construction of Me	wat Medical College at Na	alhar							
State P	lan									
DT 97	Construction of Bui Voted:	lding (State Contribution 20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted: Charged:	11,30,02.00	.00	.00	11,30,02.00	7,71,99.03 .00	.80	3,58,03.77 .00	7,71,98.23 .00	31.68 .00
Total(SM):	Voted: Charged:	11,66,32.00	.00	.00	11,66,32.00	8,08,29.03	.80	3,58,03.77	8,08,28.23	30.70
SM 04 MI 107	Public Health  Public Health Labo	ratories								
111 107	I dallo ilcarcii habo	0								

SB 99 Strengthening of State Drug Regulatory System

Run Date: 05/07/2023 Page No: 224 REPORT ID=CBDR02001B 224 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of: 07/2022 (N)

					Government of	Haryana	( N )			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4210	Capital Outlay on	Medical and Public Health								
State Pi	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,32.00	.00	.00	14,18,32.00	9,23,45.60	7,35.56	5,01,61.96	9,16,70.04	35.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted:	14,38,32.00	.00	.00	14,38,32.00	8,20,29.03	7,35.56	5,11,61.96	9,26,70.04	35.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	85,57,34.52	.00	.00	85,57,34.52	60,60,42.40	3,98,99.96	27,82,15.51	57,75,19.01	32.51
	Charged:	20.00	.00	.00	20.00	20.00	.50	.50	19.50	2.50

For The Month Of:

07/2022

(N)

Run Date: 05/07/2023 15 Labour/Employment/Skill Development and Industrial Training (5) (6) (7) (8) .00 0.00 88.57 -88.57 .00 88.57 -88.57 .00 .00 .00 .00 .00 .00 88.57 -88.57 .00 .00 .00 .00 .00 0.00 .00 9.47 -9.47 .00 9.47 -9.47 .00 .00 .00 .00 .00

Government of Haryana (3) (4) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 Voted: .00 .00 .00 .00 5,13.31 Total(Min): .00 .00 .00 .00 .00 Charged: .00 5,13.31 Voted: .00 Total(SM): .00 .00 Charged: .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 .00 .00 8,65.93 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 38,26.33 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

State Plan

Miscellaneous Work Advances

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

Run Date: 05/07/2023 Page No: 226 15 Labour/Employment/Skill Development and Industrial Training

					For The Month C		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Adv Voted:	vances	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,21.36	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,04,37.65 18.01	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr):  MH 2216	Voted: Charged: Housing	.00	.00	.00	.00	9,09,50.96 18.01	.00	2,54.45 .00	-2,54.45 .00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	14,95.55 -1.86	.00	71.84 .00	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	39,80.55 -1.86	.00	71.84	-71.84 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,22,67.19 -1.86	.00	.00 71.84 .00	-71.84 .00	.00 .00 .00
MH 2230	Labour, Employment and Skill Dev	relopment								
SM 01	Labour									

For The Month Of: 07/2022 (N)

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 MI 001 SB 99	Revenue  Labour, Employment and Skil  Direction and Administrat  Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	7,90.00	.00	.00	7,90.00	6,76.19	53.02	1,66.84	6,23.16	21.12
Total(Min): MI 004	Voted: Charged: Research and Statistics	7,90.00	.00	.00	7,90.00	6,76.19	53.02 .00	1,66.84	6,23.16	21.12
SB 99	Research and Statistical (	Cell								
State P	lan									
DT 51	Na Voted:	1,50.70	.00	.00	1,50.70	1,28.23	10.32	32.80	1,17.90	21.76
Total(Min): MI 101	Voted: Charged: Industrial Relation	1,50.70	.00	.00	1,50.70	1,28.23	10.32	32.80	1,17.90 .00	21.76 .00
SB 98	Industrial Tribunal/Labour	r Court, Faridabad,	Rohtak and Ambala							
State P	lan									
DT 51	Na Voted:	12,46.00	.00	.00	12,46.00	10,20.00	81.20	3,07.20	9,38.80	24.65
SB 99	Industrial Relations									
State P	lan									
DT 51	Na Voted:	34,48.50	.00	.00	34,48.50	26,87.58	2,29.71	9,90.63	24,57.87	28.73
Total(Min): MI 102	Voted: Charged: Working Conditions and Sa	46,94.50 .00 fety	.00	.00	46,94.50 .00	37,07.58 .00	3,10.91	12,97.83	33,96.67 .00	27.65 .00

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

SB 98 Strengthening of safety and Health Inspection system in the factories

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha	ryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
State I	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,48.53	0.48	1.95	7,48.05	.26
SB 93	Providing of Mobil	e vans for facilitating	the health care	of the workers	working in factorie	s				
State I	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,97.93	2.42	13.29	5,95.51	2.18
SB 94	Setting up of Majo	r Accident Hazard Control	Cell							
State I	Plan									
DT 51	NA Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
SB 95	Inspection									
State I	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	12,95.34	1,24.35	5,05.02	11,70.98	30.13
SB 96	Health									
State I	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,84.71	13.85	42.64	1,70.86	19.97
SB 97	Inspection of Steam	m Boilers								
State I	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	1,37.88	11.86	43.09	1,26.01	25.48
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Government of Haryana

For The Month Of:

07/2022 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and	Skill Development								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 103	Voted: Charged: General Labour Welfare	36,57.40 .00	.00	.00	36,57.40 .00	32,04.38	1,52.97 .00	6,05.99	30,51.41	16.57 .00
SB 99										
State I	Plan									
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,40.02	2.51	10.71	1,37.52	7.23
Total(Min):		1,48.23	.00	.00	1,48.23	1,40.02	2.51	10.71	1,37.52	7.23
MI 112	Charged: Rehabilitation of Bond	.00 ded labour	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Rehabilitation of Bond	led Labour								
Share (	Central Plan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted: Charged:	.50 .00	.00	.00	.50 .00	.50 .00	.00	.00	.50 .00	.00
MI 113	Improvements in Workir			.00	.00	.00	.00	.00	.00	.00
SB 97	Rehabilitation of Dest	itute and Migrant Chi	ild Labour							
State I	Plan									
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,80.60	11.80	65.19	49,68.81	1.30

SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

State Employment Marketing Information and enforcement Unit at Directorate

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Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 07/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 60,10.00 .00 0.00 .01 .00 Voted: 60,10.00 60,09.64 0.36 60,09.64 Direction and Administration State Plan DT 51 Na Voted: 59.87 .00 .00 59.87 57.49 0.77 3.15 56.72 5.26 1,11,03.87 .00 .00 1,11,03.87 1,10,47.73 12.57 68.70 1,10,35.17 .62 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Computerization of Labour Department SB 99 State Plan DT 98 Establishment Expenses 11,00.00 .00 8.10 3.28 Voted: .00 11,00.00 10,72.03 36.07 10,63.93 11,00.00 .00 11,00.00 10,72.03 8.10 36.07 10,63.93 3.28 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 2,16,45.20 .00 2,16,45.20 1,99,76.66 5,50.39 22,18.94 1,94,26.26 10.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate SB 99 State Plan DT 98 Establishment Expenses Voted: 5,56.40 .00 .00 5,56.40 4,60.72 27.52 22.14 1,23.20 4,33.20 5,56.40 .00 .00 5,56.40 4,60.72 27.52 1,23.20 4,33.20 22.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 004 Research, Survey and Statistics

Revenue

Voted:

Voted:

Employment Services

National Career Service Project

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other expenditure

Charged:

MH 2230

Total(Min):

MI 101

Full Central Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

State Plan

DT 51 Na

(2)

Labour, Employment and Skill Development

4,66.10

4,66.10

.00

8.36

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

1,00.00

9,69,50.00

SB 97 Computerisation of Employment Exchange Operations

SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths

.00

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For The Month Of :

(3)

4,66.10

4,66.10

.00

8.36

1,00.00

9,69,50.00

2,50.00

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9,73,08.36

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Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training 07/2022 (N) Government of Haryana (6) (7) (8) (4)(5) 24.26 15.64 4,17.47 72.89 3,93.21 4,17.47 24.26 72.89 3,93.21 15.64 .00 .00 .00 .00 .00 8.36 0.00 0.00 .00 8.36 99.97 0.00 .03 0.03 99.97 20.24 8,09,36.57 36,08.42 1,96,21.85 7,73,28.15 6.86 23.71 1,97.59 59.27 1,90.73 7,76,27.21 8,12,42.49 1,96,81.15 20.23 36,15.27 .00 .00 .00 .00 .00

SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

.00

2,50.00

9,73,08.36

5,27,57.21

.00

Total(Min):

Voted:

Charged:

.00

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.00

5,27,57.21

.00

4,29,42.37

.00

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Page No: 232 15 Labour/Employment/Skill Development and Industrial Training (8) (6) (7) 76.03 3,91.07 76.03 3,91.07 .00 .00 1,99,53.27 7,88,44.69 .00 .00 0.00 50,00.00 14,14.50 -14,14.50 12,45.00 37,55.00 1,13,82.45 3,13,74.75 42,27.11 1,40,41.95 3,87,15.26 26.62 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,67.10 .00 16.28 .00 4,67.10 16.50 Voted: 4,07.56 4,67.10 .00 .00 4,67.10 4,07.56 16.50 16.28 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 9,87,97.96 8,25,28.24 9,87,97.96 .00 36,83.55 20.20 Charged: .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA .00 50,00.00 .00 .00 50,00.00 50,00.00 0.00 Voted: SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 28,29,00,00.00 Voted: .00 .01 .01 14,14.50 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 37,55.00 0.00 24.90 Voted: Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan Establishment Expenses DT 98 Voted: 4,27,57.20 .00 .00 4,27,57.20 3,41,87.36 28,12.61 26.62 Report on Expenditure of Grant No.-

For The Month Of:

(N)

07/2022 Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2230 Labour, Employment and Skill Development Training of Craftsmen & Supervisors MI 003 SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 State Plan DT 51 NA 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 1,11.00 .00 .00 1,11.00 1,11.00 0.00 .00 Voted: 0.00 1,11.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na Voted: 4,54.00 .00 .00 4,54.00 3,46.23 41.98 32.99 1,49.75 3,04.25 26,65.00 .00 .00 26,65.00 25,57.23 41.98 1,49.75 25,15.25 5.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 SB 99 Pradhan Mantri Kaushal Vikas Yojna

Full Central Plan

For The Month Of :

07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 .00 .00 0.00 Voted: 32,37.59 32,37.59 0.00 32,37.59 32,37.59 .00 .00 32,37.59 32,37.59 .00 .00 32,37.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 .00 Voted: 0.00 3,30.00 State Plan DT 51 NA .00 Voted: 2,20.00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 18,93.49 24.47 Voted: 1,56.25 5,62.76 17,37.24 23,00.00 .00 .00 23,00.00 18,93.49 1,56.25 5,62.76 17,37.24 24.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 5,11,80.68 44,25.35 1,47,54.46 4,67,55.33 23.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,19,52.96 .00 .00 18,19,52.96 15,36,85.58 86,59.29 3,69,26.67 14,50,26.29 20.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852 SM 80 General

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

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Report on Expenditure of Grant No.-07/2022 (N) For The Month Of :

Government of Haryana

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State F	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	54,43.92 1.00	.00	.00	20.00	.00
Total(Mjr):		20.00	.00	.00	20.00	1,43,35.61	.00	.00 .00 .00	.00 20.00 .00	.00 .00 .00
SM 03 MI 337 SB 51	State Highways Road works Na									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	32,58.50	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	32,58.50	.00	31.96 .00	-31.96 .00	.00
SM 04 MI 337	District and Other Roads Road works									
SB 98	Rural Roads									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
CD 00	District Doods									

SB 99 District Roads

For The Month Of : 07/2022

(N)

Run Date: 05/07/2023 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) 0.00 .00 1,46.41 -1,46.41.00 6,24.45 -6,24.45 .00 .00 .00 .00 .00 .00 6,24.45 -6,24.45 .00 .00 .00 .00 .00 .00 .00 6,56.41 -6,56.41 .00 .00 .00 .00 14,40,63.59 3,79,09.37 20.83 .00 .00 .00 .00 0.00 .00 0.00 4,00.00 .00 0.00 0.00 5.00 0.00 .00 0.00 10.00 .00 .00 4,15.00 .00 .00 .00 .00 .00 .00 .00 4,15.00 .00 .00 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 .00 .00 .00 3,11,78.80 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 3,11,78.80 Total(SM): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 9,12,38.30 Charged: .00 .00 .00 .00 .00 .00 .00 18,19,72.96 Voted: 86,59.29 Total Revenue: 18,19,72.96 15,37,05.59 .00 Charged: .00 .00 .00 .00 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula SB 66 State Plan DT 51 NA 4,00.00 .00 Voted: .00 4,00.00 4,00.00 SB 68 Construction of Rozgar Bhawan Full Central Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 Voted: .00 4,15.00 4,15.00 2,69,02.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: Voted: .00 3,04,02.98 Total(SM): 4,15.00 .00 4,15.00 Charged: .00 .00 .00 .00 .00 SM 60 Other Buildings

MI 051

Construction

Capital Outlay on other Social Services

MH 4250

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For The Month Of: 07/202

07/2022 (N)

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15 Labour/Employment/Skill Development and Industrial Training

					Government of 1	Haryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 SB 98	Capital Capital Outlay on Publ: Administration of Just									
Share C	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,39,95.19	.00	4,93.07	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,39,95.19 .00	.00	4,93.07 .00	-4,93.07 .00	.00
Total(Mjr):  MH 4216	Voted: Charged: Capital Outlay on Hous:	4,15.00 .00 ing	.00	.00	4,15.00	19,03,98.16 .00	.00	4,93.07	-78.07 .00	1,18.81
	Government Residential E									
MI 106 SB 96	General Pool Accommod	ation								
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,75.03	.00	2.60	-2.60 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,49,75.03 .00	.00	2.60 .00	-2.60 .00	.00
Total(Mjr):	Voted: Charged: Capital Outlay on other	.00 .00	.00	.00	.00	1,49,75.03	.00	2.60	-2.60 .00	.00

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 19.88 .00 45,00.00 56.40 Voted: 8,94.47 36,05.53 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: .10 0.00 45,00.10 .00 45,00.10 36,91.90 56.40 8,94.47 36,05.63 19.88 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,29.25 0.00 -5.85 -29.25 5,29.25 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 3,00.00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 8,30.85 .00 -29.25 8,29.25 -3.66 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 92 Hospitality Education in ITIs

(2)

Run Date: 05/07/2023 Page No: 239 239

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

07/2022 (N)

(5)

15 Labour/Employment/Skill Development and Industrial Training

(6)

(7)

(8)

MH 4250	Capital Capital Outlay on oth	ner Social Services								
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 97	Modernization of Mac	chinery and Equipment								
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	67.10	67.10	14,32.90	4.47
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	14,90.34	67.10 .00	74.35 .00	14,25.65 .00	4.96 .00
Total(Mjr):	Voted: Charged:	68,00.10 .00	.00	.00	68,00.10	60,13.08 .00	1,23.51 .00	9,39.57 .00	58,60.53 .00	13.82
MH 5054	Capital Outlay on Roa							.00	.00	
	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	lges in Haryana State								
State I	Plan									
DT 99	Construction of Bridg	ges and Railway Over Brid	dges under State S	Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):		.00	.00	.00	.00	2,91.67	.00	1,91.19	-1,91.19	.00
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Road	ds in Haryana State								
State F	Plan									
DT 99		nening/ widening and imp								
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,78,07.05	.00	5,41.81 .00	-5,41.81 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,80,98.72	.00	7,33.00	-7,33.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of : 07/202

07/2022 (N)

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15 Labour/Employment/Skill Development and Industrial Training

					Government of I	Haryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Roads	and Dridged								
	District & Other Roads	and birages								
SM 04 MI 101	Bridges									
MI IOI										
SB 84	Construction of Bridge	es and Railway Over Br	idges in Haryana S	State						
State P	lan									
DT 99	Construction of Bridges	s and Railway Over Bri	dges under State S	Scheme						
I	Voted:	.00	.00	.00	.00		0.00	14.36	-14.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,46,14.81 .00	.00	14.36 .00	-14.36 .00	.00
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Roads									
State P	lan									
DT 97	Construction strengther	ning/ widening and bye	passes of roads f	for NABARD Scheme						
	Voted:	.00	.00	.00	.00		0.00	0.27	27	.00
DT 98	Construction strengther			for National Capita	al Region Scheme	2				
	Voted:	.00	.00	.00	.00		0.00	3.48	-3.48	.00
DT 99	Construction strengther	ning/ widening and bye	passes of roads f	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengther	ning/ widening and imp	rovement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	37.63	-37.63	.00
Total(Min):		.00	.00	.00	.00	6,81,06.62	.00	38,28.12	-38,28.12	.00
MI 789	Charged: Special Component Plan	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
MI /09	precial component Plan	i ioi boncautea castes								

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

REPORT ID=CBDR02001B

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For The Month Of :

07/2022

(N)

Government of Haryana (6) (7) (8) (3) (4) (5) (2) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 NABARD Contribution .00 .00 .00 .00 0.00 .00 Voted: 33.76 -33.76 State Contribution Voted: .00 .00 .00 .00 0.00 62.85 .00 -62.85 .00 .00 .00 .00 .00 1,05,00.07 96.61 -96.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 9,32,21.51 Total(SM): .00 .00 .00 .00 39,39.09 -39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,72.09 .00 Total(Mjr): Voted: 12,45,98.03 -46,72.09 .00 .00 Charged: .00 .00 .00 .00 46,90.98 .00 .00 .00 Voted: .00 72,15.10 1,23.51 11,07.77 84.65 Total Capital: 27,37.11 61,07.33 72,15.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 18,91,88.06 .00 .00 18,91,88.06 15,64,42.70 87,82.79 4,40,16.70 14,51,71.36 23.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

4.64 19.26

					For The Month ( Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
SM 80	General									
MI 001	Direction and Adminis	stration								
SB 96	Execution									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	3,38,27.92	0.74	0.74	74	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,34,15.03	.74 .00	.74 .00	74 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,04,37.65 18.01	.74 .00	.74 .00	74 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,09,50.96	.74	.74	74	.00
МН 2225	Charged: Welfare of Scheduled C Minorities	.00 Castes, Scheduled Tribe	.00 s, Other Backward	.00 Classes and	.00	18.01	.00	.00	.00	.00
SM 01	Welfare of Scheduled Ca									
MI 001	Direction and Adminia	stration								
SB 90	Establishment Antyoda	aya Bhawan								
State I	Plan									
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	2,92.80	10.66	57.86	2,82.14	17.02
SB 95	Setting up hostel for	denotified tribes stu	dents at Jind							
State I	Plan									
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	35.82	2.67	9.22	33.15	21.75
SB 96	Staff for pre-Matric	Scholarship to childre	n of those engaged	l in unclean occu	pation					
State I	Plan									
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	1,04.48	4.64	19.26	99.84	16.17

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 07/2022 (N)

Government of Haryana

					_			
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes a Minorities	nd			-			

SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates

34,82.00

.00

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

MI 102

State Plan

Total(Min):

Voted: 1,66.00 .00 .00 1,66.00 1,41.8	32.95 1,33.05 19.85
---------------------------------------	---------------------

Voted:

SB 98 District Staff

Voted:	34,82.00	.00	.00	34,82.00	28,25.46	2,27.01	8,83.55	25,98.45	25.37

SB 99 Headquarter Staff

DT 98 Establishment Expenses 8,34.50 .00 18.04 .00 38.04 Voted: 8,34.50 7,22.04 1,50.51 6,83.99

Total(Min):	Voted:	49,83.97	.00	.00	49,83.97	41,22.42	2,91.80	11,53.35	38,30.62	23.14
								.00		.00

Monetary Relief to the Victims of Atrocities

Economic Development

Share Central Plan

DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 .00 0.00 12,00.00 .00 1,00.00

SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls

DT 51 Na 1,10.00 .00 Voted: .00 1,10.00 1,10.00 0.00 0.00 1,10.00 .00

Voted:	13,10.00	.00	.00	13,10.00	1,10.00	.00	12,00.00	1,10.00	91.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

State Plan

Page No:

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

Run Date: 05/07/2023 244 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (8) (5) (7) .00 0.00 0.00 5.00 0.00 0.00 .00 1,00.00 0.00 0.00 10,00.00 .00 0.00 0.00 .00 1,00.00 0.00 10.00 20.00 40.00

Government of Haryana (2) (3) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 190 Assistance to Public Sector and Other Undertakings SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 Voted: SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

> Report on Expenditure of Grant No.-(N)

For The Month Of : 07/2022 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

(6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 70.00 .00 15.00 21.43 Voted: .00 70.00 55.00 0.00 55.00 13,25.00 .00 13,25.00 13,00.00 .00 25.00 13,00.00 1.89 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 .00 .00 0.00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 .00 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00

SB 77 Dr. Ambedkar Medhavi Chhatar Yojna

Minorities

Voted:

Voted:

Voted:

MH 2225

State Plan

DT 51 na

DT 51 Na

Full Central Plan

Full Central Plan

DT 51 Na

(2)

SB 80 Upgradation of Merit to SC/ST Students

Page No:

Report on Expenditure of Grant No.-07/2022

(4)

44,72.40

25.00

.10

For The Month Of :

Government of Haryana

(3)

50,00.00

25.00

.10

(N)

Run Date: 05/07/2023 246 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) 21.31 5,38.07 10,65.67 39,34.33 0.00 .00 0.00 25.00 0.00 .00 0.00 .10

SB 84 Girls Boys Hostel

.00

.00

Share Central Plan

DT 51 Na

50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

SB 88 Financial Assistance for higher competitive / entrance exam to SC student

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

.00

.00

.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

50,00.00

25.00

.10

State Plan

DT 51 Na

20,00.00 .00 0.00 .00 Voted: .00 20,00.00 20,00.00 0.00 20,00.00

SB 99 Post-Matric Scholarships to Scheduled Castes

Full Central Plan

DT 51 Na

46,50.00 Voted:

.00

.00

46,50.00

46,50.00

0.00

0.00

46,50.00

.00

Share Central Plan

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.- For The Month Of : 07/2022 (N)

Government of Haryana

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(6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 1,10,00.00 .00 .00 Voted: .00 1,10,00.00 1,10,00.00 0.00 0.00 1,10,00.00 State Plan DT 51 Na 1,15,00.00 .00 15.55 Voted: .00 1,15,00.00 1,00,21.89 3,10.22 17,88.33 97,11.67 .00 3,49,55.10 3,29,49.39 28,54.00 3,21,01.10 8.16 Total(Min): Voted: 3,49,55.10 .00 8,48.29 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 283 Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana SB 99 State Plan DT 51 Na 1,00,00.00 .00 .00 83,71.50 21.71 Voted: 1,00,00.00 5,42.80 21,71.30 78,28.70 83,71.50 Total(Min): 1,00,00.00 .00 .00 1,00,00.00 5,42.80 21,71.30 78,28.70 21.71 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 .00 50.00 48.00 0.00 4.00 Voted: 2.00 48.00 .00 .00 50.00 50.00 48.00 2.00 48.00 4.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Central Assistance for Scheduled Castes Component Plan MI 793

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month (		( N )				
	(2)				(3)	(4)	(5)	0.00 1.00  0.00 5,00.00  0.00 3,00.00  0.00 8,01.00 0.00 0.00	(8)		
МН 2225	Revenue Welfare of Scheduled C Minorities							_			
Full C	entral Plan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 78	Infrastructure Develo	pment for Scheduled C	Castes & Others								
Full C	entral Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 79	Skill Development Pro	gramme Various field f	For Scheduled Caste	s							
Full C	entral Plan										
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
Total(Min)	Charged:	8,01.00	.00	.00	8,01.00	8,01.00	.00			.00	
	Other expenditure										
SB 80	Celebration of Birth	Anniversary of great s	saints Dr.B.R. Ambed	dkar, Guru Rav	ldas, Maharishi Bal	miki and Sant Kabir Da	as Jayantis Scheme				
State	Plan										
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	10,87.29	0.75	13.46	10,86.54	1.22	
SB 82	Mukhyamantri Vivah Sh	agun Yojna									
State	Plan										
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	1,26,41.02	14,46.65	68,05.63	1,11,94.37	37.81	
SB 84	Publicity Scheme										

Share Central Plan

2,27,71.00

7,61,96.07

.00

Total(Min):

Total(SM):

Voted:

Voted:

Charged:

.00

.00

.00

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

71,36.84 1,56,34.16 31.34 .00 .00 .00 1,45,42.49 6,16,53.58 19.09

					For The Month Of Government of Ha	aryana	( N )		al Justice and Empowerment,	Welfare of Ex-Servicemen
	(2)				(3)	(4)	(5)	0.00 6.25 18.75 25.	(8)	
MH 2225	Revenue Welfare of Scheduled Minorities Central Plan	Castes, Scheduled Tribe	s, Other Backward (	Classes and						
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00
SB 87	7 Debates and Seminars	s on Removal of untoucha	bility							
Share	Central Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	7.50	0.00	2.50	7.50	25.00
SB 88	8 Encouragement awards	s to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00
SB 89	9 Mukhyamantri Samaji}	c Samrasta Antarjatiya V	ivah Shagun Yojna							
Share	Central Plan									
DT 51										
D1 31	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State	Plan									
DT 51										
	Voted:	12,00.00	.00	.00	12,00.00	9,00.00	0.00	3,00.00	9,00.00	25.00
SB 90	0 Legal aid									
Share	Central Plan									
DT 51										
	Voted:	11.00	.00	.00	11.00	8.25	0.00	2.75	8.25	25.00

1,70,81.56

6,47,83.87

.00

14,47.40

31,30.30

.00

2,27,71.00

7,61,96.07

.00

.00

.00

.00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Direction and Administration Staff for Backward Classes SB 99 State Plan DT 51 NA 1,19.30 .00 7.59 25.80 Voted: .00 1,19.30 96.11 30.78 88.52 1,19.30 .00 1,19.30 7.59 30.78 88.52 25.80 .00 96.11 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam State Plan DT 51 NA 8,75.00 .00 .00 8,75.00 0.00 .00 Voted: 8,75.00 0.00 8,75.00 .00 .00 .00 Total(Min): Voted: 8,75.00 .00 8,75.00 8,75.00 .00 8,75.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 277 Education Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 Voted: .00 .75 .75 0.00 0.00 .75 .00 State Plan DT 51 NA .25 .00 Voted: .00 .25 .25 0.00 .00 0.00 .25

SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

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Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 07/2022 (N)

					Government of H	Haryana	(N)			
	(2)				Government of Haryana	(8)				
МН 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	es, Other Backward							
Share (	Central Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholar	ship to Backward Classe	s Students							
Full Ce	entral Plan									
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81
SB 95	Pre-Matric scholars	hip to B.C. Students-								
Share (	Central Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	95,51.00 .00	.00	.00						8.67 .00
Total(SM):	Voted: Charged:	1,05,45.30 .00	.00	.00	1,05,45.30					8.14
Total(Mjr): MH 2235	Voted: Charged: Social Security and	8,67,41.37 .00 Welfare	.00	.00						17.76 .00
	Social Welfare									
SB 99										
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	9,78.00	.00	.00	9,78.00	8,04.36	88.78	2,62.43	7,15.57	26.83
Total(Min):	Charged:	9,78.00 .00 pped	.00	.00						26.83 .00

Revenue

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SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre

98.55

.00

.00

10,00.00

State Plan

State Plan

DT 51 NA

MH 2235

DT 51 NA Voted:

Voted:

(2)

Social Security and Welfare

SB 71 Establishment of research centre/ special school and recreation centre for the disabled

State Plan

DT 51 NA

Voted: 10,00.00 .00 .00 10,00.00 0.00 0.00 10,00.00 .00

SB 72 Financial assistance to non-school going differently abled children

State Plan

DT 51 NA

Voted: 38,58.00 .00 .00 38,58.00 33,42.93 1,68.44 6,83.51 31,74.49 17.72

SB 73 State Level Project / Home for Mentally Handicapped

State Plan

DT 51 NA

Voted: 3,50.00 .00 3,50.00 0.00 0.00 3,50.00 0.00 .00

SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person

State Plan

DT 51 Na

Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 5.00 .00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 10,30.00 .00 4.80 2.91 .00 Voted: 10,30.00 10,04.80 30.00 10,00.00 Scholarship to physically handicapped Students State Plan DT 51 Na Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,48.42 .00 26.29 Voted: .00 4,48.42 3,55.09 24.55 1,17.89 3,30.53 77,90.97 .00 77,90.97 71,51.97 2,23.84 8,62.84 69,28.13 11.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Child Welfare SB 99 Financial Assistance to Destitute Children State Plan DT 51 Na 4,00,00.00 .00 31.10 Voted: .00 4,00,00.00 3,06,92.12 31,32.19 1,24,40.08 2,75,59.92 Total(Min): 4,00,00.00 .00 .00 4,00,00.00 10,73,72.68 31,32.19 1,24,40.08 2,75,59.92 31.10 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	For The Month Government of					ryana	( N )	rare or SCS and BCS/SUCIA.	r oustice and Empowerment,	Merrare of 2n Bervioene	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 State F	Revenue Social Security and Welfare										
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.28	0.28	19.72	1.40	
SB 94	State awards for older pers	sons									
State F	Plan										
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 97	Establishment of day care o	centre for Senior c	itizen(Newly Named	) Establishmet	of Sr. Citizen clu	bs in all Districts (	Urban Estates of Haryana				
State I	Plan										
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	8.20	8.20	61.80	11.72	
SB 99	Home for Aged & Infirms										
State F	Plan										
DT 51	Na Voted:	38.10	.00	.00	38.10	32.50	1.72	7.32	30.78	19.21	
Total(Min): MI 105	Voted: Charged: Prohibition	1,49.10	.00	.00	1,49.10	1,43.50	10.20	15.80 .00	1,33.30	10.60	
SB 99	National Action Plan for Dr	rug De-addiction an	d Rehabilitation								
Full Ce	entral Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged: Assistance to Public Secto:	2,00.00 .00 r and Other Underta	.00 .00 kings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00	
SB 98											

Revenue

State Plan

MH 2235 Social Security and Welfare

(2)

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(7)

(8)

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(4)

Government of Haryana

(3)

(5)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

DT 51	NA Voted:	1,10.00	.00	.00	1,10.00	82.50	0.00	27.50	82.50	25.00	
Total(Min):	Charged:	1,10.00 .00 Non Government Instituti	.00 .00	.00	1,10.00	87.50 .00	.00	27.50 .00	82.50 .00	25.00 .00	
SB 98	National Action Plan										
Full Ce	ntral Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00	
MI 789	Special Component Pla	an for Scheduled Castes									
SB 91	Financial Assistance	to Scheduled Castes fam	nilies under Destit	tute Children S	Scheme						
State P	lan										
DT 51	NA										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	76,43.87	7,92.86	31,48.99	68,51.01	31.49	
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	2,57,51.28	7,92.86	31,48.99	68,51.01	31.49	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 78	Financial assistance	to Kashmiri Migrants se	ettled in Haryana								
State P	lan										
DT 51	NA										
	Voted:	.12	.00	.00	.12	.09	0.04	0.07	.05	58.33	
Total(Min):	Voted: Charged:	.12	.00	.00	.12	12,37.32	.04	.07	.05	58.33	
Total(SM):	Voted: Charged:	5,93,28.19	.00	.00	5,93,28.19 .00	15,00,95.35 .00	42,47.92	1,67,57.71 .00	4,25,70.48	28.25 .00	
SM 03	National Social Assistar	nce Programme									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 07/2022 (N)

For The Month Of :

\_\_\_\_\_\_

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 MI 102	Revenue Social Security and National Family Ben									
SB 99	Family benefit sche	me								
Full Ce	ntral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	8,16.80	1,02.60	1,85.80	7,14.20	20.64
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,16.80	1,02.60	1,85.80 .00	7,14.20 .00	20.64
Total(SM):  SM 60 (  MI 102		9,00.00 .00 and Welfare Programmes al Security Schemes	.00	.00	9,00.00	8,16.80	1,02.60	1,85.80 .00	7,14.20	20.64
SB 88	Shubhra Jyotsana Pe	nsion Scheme								
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,20.00	60.00	2,40.00	7,60.00	24.00
SB 89	Financial Assistanc	e to Acid Victims								
State P	lan									
DT 51	NA Voted:	15.00	.00	.00	15.00	12.15	0.95	3.80	11.20	25.33
SB 92	Pension to Eunucns									
State P	lan									
DT 51	NA Voted:	16.35	.00	.00	16.35	13.60	0.90	3.65	12.70	22.32
SB 93	Ladli (Social Secur	ity Pension Scheme)								

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,05,10.00 .00 24.40 .00 1,05,10.00 85,86.40 6,40.91 25,64.51 Voted: 79,45.49 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 79.00 3.50 4.50 75.50 5.63 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na 4,75,72.00 .00 .00 Voted: .00 4,75,72.00 4,75,72.00 0.00 0.00 4,75,72.00 State Plan DT 51 Na Voted: 4,28.00 .00 .00 4,28.00 -1,01,21.82 35,21.02 1,40,70.84 -1,36,42.84 32,87.58 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 19,78,80.00 .00 0.00 .00 Voted: .00 19,78,80.00 19,78,80.00 0.00 19,78,80.00 State Plan DT 51 Na 21,20.00 .00 .00 28,73.32 Voted: 21,20.00 -4,34,33.93 1,53,60.36 6,09,14.29 -5,87,94.29 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 41,11,16.00 .00 .00 Voted: .00 41,11,16.00 41,11,16.00 0.00 0.00 41,11,16.00

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SB 74 Establishment Expenses (Head Quarter)

State Plan

DT 51 NA

2,70.00 .00 4.05 5.10 Voted: .00 2,70.00 2,60.29 13.76 2,56.24

SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana

State Plan

DT 51 NA 11,15.00 .00 21.64 Voted: .00 11,15.00 10,31.74 1,58.00 2,41.26 8,73.75

SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

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				1,30.00 1,01.92 9.90 37.98 terrorists  5,00.00 4,47.00 0.00 53.00 4,  / Projects  2,00.00 2,00.00 0.00 0.00 2,00.00 2,00.00 2,00.00 2,00.00 2,00.00 3,49.62 8,50 3,50 3,50 3,50 3,50 3,50 3,50 3,50 3					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue 2235 Social Security and									
State Plan									
DT 51 NA Voted:	1,30.00	.00	.00	1,30.00	1,01.92	9.90	37.98	92.02	29.22
SB 77 Ex-Gratia to person	s of Central Para Milita	ary Forces for gall	ntry action with	n terrorists					
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	4,47.00	0.00	53.00	4,47.00	10.60
SB 78 Construction of Sai	nik Welfare Complexes, V	War Memorials and A	allied Buildings	/ Projects					
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81 Provision for Saini	k School								
State Plan									
DT 51 Na									
Voted:	11,67.12	.00	.00	11,67.12	10,00.00	1,82.50	3,49.62	8,17.50	29.96
SB 82 Provision for incen	tive to Rashtriya Indian	n Military Academy							
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	2,98.00	0.00	2.00	2,98.00	.67
SB 83 Relief to persons e	ffected by riots								
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

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For The Month Of :

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		For The Month Of: 07/2022 (N )  Government of Haryana					_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue  MH 2235 Social Security and We  State Plan									
DT 51 Na Voted:	55.00	.00	.00	55.00	44.34	5.30	15.96	39.04	29.01
SB 86 Financial Assistance	to Blind ESM								
State Plan									
DT 51 Na									
Voted:	4.00	.00	.00	4.00	3.45	0.20	0.75	3.25	18.75
SB 88 Provision for Disable	ed ESM								
State Plan									
DT 51 Na	60.00	0.0	0.0	50.00	54.00	4.00			05.25
Voted: SB 89 Provision for Orphan	68.00	.00	.00	68.00	54.20	4.80	18.60	49.40	27.35
SE OF PROVIDENT FOR OFFICER	diffaction of 1517								
State Plan									
DT 51 Na	14.50	0.0				4.45			05.45
Voted:	14.50	.00	.00	14.50	12.00	1.15	3.65	10.85	25.17
SB 90 Provision for Para/To	etra Plegie ESM								
State Plan									
DT 51 Na									
Voted:	37.00	.00	.00	37.00	28.68	2.95	11.27	25.73	30.46
SB 93 Cash award to the award	ardees of Territorial A	Army Decorating/Te	rritorial Army Me	dal					
State Plan									
DT 51 Na	40.50	22	2.5			2.22			0.4
Voted:	40.50	.00	.00	40.50	40.48	0.00	0.02	40.49	.04
SB 94 Awards and concessi	ons to personnel of Te	rritorial Army							

Total(Min):

Voted:

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For The Month Of : (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 Voted: Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 17,44.25 55.00 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na .00 Voted: 15,50.00 .00 15,50.00 12,28.91 84.41 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 31,59.61 2,38.45 Voted: SB 98 Expenditure on D.S.S.& A. Board State Plan Establishment Expenses 32,63.00 Voted: .00 .00 32,63.00 28,44.92 1,32.03 SB 99 Contribution to National Workers Relief fund State Plan DT 51 Na 13,95.00 .00 60.00 Voted: .00 13,95.00 11,10.00

1,36,60.21

1,61,59.53

.00

1,61,59.53

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Government of	Haryana	(N)	Welfare of SCs and BCs/Soc	ial Justice and Empowermen	t/ Welfare of Ex-Se
	(2)	 ) 			(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and	l Welfare								
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Secu	urity Pension Scheme) for Sc	heduled Castes							
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	25,13.07	1,62.24	6,49.16	23,50.84	21.64
SB 97	Pension to Differe	ently abled Persons for (Sch	eduled Castes)							
State I	Plan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	98,30.39	8,90.97	35,60.58	89,39.42	28.48
SB 98	Financial assistan	ace to Destitute Women and W	idows (Scheduled	d Castes)						
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	3,84,68.81	38,88.21	1,54,19.41	3,45,80.59	30.84
SB 99	Old Age Samman All	owance for Scheduled Castes	Widows							
State I	Plan									
DT 51	NA Voted:	12,00,00.00	.00	.00	12,00,00.00	9,39,42.63	87,65.73	3,48,23.11	8,51,76.89	29.02
Total(Min):	Voted: Charged:	18,55,00.00 .00	.00	.00	18,55,00.00	14,47,54.89 .00	1,37,07.15	5,44,52.26 .00	13,10,47.74	29.35 .00
Total(SM):	Voted: Charged:	88,42,56.63 .00	.00	.00	88,42,56.63 .00	67,92,92.32	6,90,69.59 .00	27,40,83.90 .00	61,01,72.73 .00	31.00
Total(Mjr):	Voted: Charged: Other Social Servic	94,44,84.82	.00	.00	94,44,84.82	83,07,44.78	7,34,20.11	29,10,27.41	65,34,57.41	30.81

MI 102 Administration of Religious and Charitable Endowments Acts

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2250 Other Social Services State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Kailash Mansarovar Yatra .50 Voted: .00 .00 .50 .50 0.00 0.00 .50 .00 DT 99 Sindhu Darshan Yatra .00 Voted: .50 .00 .50 .50 0.00 0.00 .50 .00 SB 99 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc. SB 97 Commission under the Sikh Gurudwara Act, 1925 State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .00 Voted: 0.00 .20 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na 1,27.53 .00 5.28 17.22 Voted: .00 1,27.53 1,10.84 21.97 1,05.56 SB 99 Dharamarth

State Plan

For The Month Of : (N)

Government of Haryana

07/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2250 Other Social Services State Plan DT 51 Na 2.53 .00 0.00 .00 .00 2.53 2.53 Voted: 0.00 2.53 16.86 Total(Min): 1,30.26 .00 .00 1,30.26 1,13.57 5.28 21.97 1,08.29 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 4,60.00 0.00 8.00 Voted: 40.00 4,60.00 .00 .00 Total(Min): Voted: 5,00.00 .00 5,00.00 4,60.00 40.00 4,60.00 8.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6,81.76 .00 .00 6,81.76 5.28 61.97 9.09 Total(Mjr): Voted: 6,25.07 6,19.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 1,03,19,07.95 7,65,64.02 72,54,16.81 1,03,19,07.95 83,58,08.75 30,64,91.14 29.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes SM 01 Investments in Public Sector and other Undertakings MI 190 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .00 .00 .10 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

Construction of Kalyan Bhawan

State Plan

SB 99

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 16

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 1.00 0.00 .00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: .00 1.10 Total(SM): 1.10 .00 1.10 .00 .00 1.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Investments in Public Sector and other Undertakings MI 190 Share Capital to Haryana Backward Classes Kalyan Nigam State Plan DT 51 Na 8,28.97 .00 .00 8,28.97 0.00 .00 Voted: 8,28.97 0.00 8,28.97 8,28.97 .00 8,28.97 8,28.97 .00 .00 8,28.97 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 277 Education SB 99 Nanaji Deshmukh Scheme for Construction of Hostels Share Central Plan DT 51 NA 7.50 .00 .00 7.50 7.50 0.00 .00 Voted: 0.00 7.50 State Plan DT 51 NA 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Voted: 10.00 .00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 8,38.97 .00 8,38.97 8,38.97 .00 .00 8,38.97 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,40.07 .00 8,40.07 .00 .00 8,40.07 .00 Total(Mjr): Voted: 8,40.07 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4235 Capital Outlay on Social Security and Welfare

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4235	Capital	ocial Security and Welfare								
SM 02	Social Welfare									
MI 101	Welfare of handicap	pped								
SB 92	Accessible India Ca	ampaign Sugamya Bharat Al	bhiyan (SIPDA)							
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institu	ational plot for construc	tion of building o	of Directorate (S	waran Jayanti)					
State P	lan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	8,69.29	0.00	30.71	8,69.29	3.41
SB 98	G.I.B. Panipat (Boy	vs/Girls)								
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	28,00.00	.00	.00	28,00.00	27,69.29	.00	30.71	27,69.29	1.10
MI 104	Charged: Welfare of aged, in	.00 nfirm and destitute	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Home for Aged and I	Infirms Rewari (Swaran Ja	yanti Project) Rer	named as Old Age	Homes					
State P	lan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00	.00
Total(SM):	Charged: Voted:	53,00.00	.00	.00	53,00.00	1,84,06.38	.00	30.71	.00 52,69.29	.00
TOCAT(DM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.58 .00
Total(Mjr):	Voted:	53,00.00	.00	.00	53,00.00	1,84,06.38	.00	30.71	52,69.29	.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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07/2022 (N)

For The Month Of :

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					Government of 1	Haryana	(14 )				
		2)			(3)	(4)	(5)	(6)	(7)	(8)	
Cap	pital										
Total Capital:	Voted:	61,40.07	.00	.00	61,40.07	61,09.36	.00	30.71	61,09.36	.50	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant):	Voted:	1,03,80,48.02	.00	.00	1,03,80,48.02	84,19,18.11	7,65,64.02	30,65,21.84	73,15,26.18	29.53	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Mot	cor Vehicles								
SB 98	Road safety Awaren	ess & Computerization of	Regulatory wing							
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	43,05.20	3,04.61	19,99.41	40,00.59	33.32
SB 99	Inspection Staff									
State P	lan									
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	36,25.98	4,44.20	16,76.72	31,81.78	34.51
Total(Min):	Voted: Charged:	1,08,58.50 .00	.00	.00	1,08,58.50	79,31.17 .00	7,48.81 .00	36,76.14 .00	71,82.36 .00	33.85 .00
Total(Mjr):	Voted:	1,08,58.50	.00	.00	1,08,58.50	79,31.17	7,48.81	36,76.14	71,82.36	33.85
MH 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Re	epairs								
SB 99	Maintenance & Repa	ir								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		-2,36.41	1,61.70	8,38.30	16.17
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,13.31 .00	-2,36.41 .00	1,61.70 .00	8,38.30 .00	16.17 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	5,13.31	-2,36.41 .00	1,61.70 .00	8,38.30 .00	16.17 .00
SM 80	General									
MI 001	Direction and Admi	inistration								

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

(2)

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

(3)

07/2022 (N)

(4)

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MH 2059	Revenue Public Works									
State 1	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	basis to Major Hea	d-2216-Housing						
State 1	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pul	blic Health Departmen	nt Establishment							
State 1	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office:	r								
State 1	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	2,72.04	22.13	1,21.09	2,49.91	32.64
SB 95	Architectural Unit									
State 1	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	10,44.53	79.58	3,31.05	9,64.95	25.54
SB 96	Execution									
State 1	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00	3,38,27.92	32,19.80	1,33,81.88	3,06,08.12	30.42
SB 97	Supervision									

SB 99 Maintenance and Repairs

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					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Works									
State Pi	lan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	19,71.02	1,87.95	7,97.93	17,83.07	30.92
SB 99	Direction									
State Pi	lan									
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	27,79.52	2,33.37	10,47.35	25,46.15	29.15
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	9,53,51.50	.00	.00	9,53,51.50	8,34,15.03 .00	37,42.82 .00	1,56,79.29 .00	7,96,72.21 .00	16.44 .00
SB 96	Machinery									
State P	lan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		29.52	1,79.61	3,45.89	34.18
SB 98	Deduct Transfer of Machin	nery and Equipment	Charges on Pro-Rata	a Basis to Majo	r Head 3054-Roads a	and Bridges				
State Pi	lan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machin	nery and Equipment	Charges on Pro-Rata	a Basis to Majo	r Head-2216-Housin	a				
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	10,25.50	.00	.00	10,25.50	8,65.93 .00	29.52 .00	1,79.61	8,45.89	17.51 .00

SB 97 Miscellaneous Work Advances

(2)

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

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								_	( - /	( - /
	Revenue									
МН 2059	Public Works									
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00		1,41.72	21,47.41	38,52.59	35.79
	_	50.00.00			50.00.00	22.05.22	1 41 50	01 47 41	20.50.50	25 52
Total(Min):	Charged:	60,00.00	.00	.00	60,00.00	38,26.33	1,41.72 .00	21,47.41 .00	38,52.59 .00	35.79 .00
MI 103	Furnishings									
SB 99	Rest Houses									
State P	lan									
DT 51		1.00	.00	.00	1.00	1.00	0.00	0.00	1 00	.00
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	hired / remuisition	oned / leased by D	M D						
00 77	Non residential bulldings	iiiica / icquisici	oned / Teased by F	.w.b.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged:	8.00 .00	.00	.00	8.00 .00	8.00 .00	.00	.00	8.00 .00	.00
MI 105	Public Works Workshops									
SB 99	P.W.D. Workshop									
State P	lan									
DT 51										
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 799	Suspense									
CD 07	Miggollopoous Massis Assess	0.0								

96,00.00

Voted:

.00

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Government of Haryana

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17 Building and Roads/Transport/Civil Aviation

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96,00.00

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	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State I	Plan									
DT 98	Credit to Miscellar	neous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-27.62	-25,65.14	26,65.14	-25,65.14
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00
DT 99	Debit to Miscellane	eous work Advances								
D1 99	Voted:	2,50.00	.00	.00	2,50.00	-10,29.39	18.44	12,97.83	-10,47.83	5,19.13
	Charged:	.00	.00	.00	.00	-55.13	0.00	55.13	-10,47.83	.00
SB 98						55.25	0.00	33.13	33.13	
State I	Plan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock									
21 70	Voted:	1,00.00	.00	.00	1,00.00		-62.63	-2,95.38	3,95.38	-2,95.38
	Charged:	.00	.00	.00	.00	.00	0.00	-24.94	24.94	.00
DT 99	Debit to Stock									
D1	Voted:	5,50.00	.00	.00	5,50.00		10.24	2,95.61	2,54.39	53.75
	Charged:	.00	.00	.00	.00	.00	0.00	18.23	-18.23	.00
	_									
Total(Min):		11,00.00	.00	.00	11,00.00	23,21.36	-61.58	-12,67.08	23,67.08	-1,15.19
	Charged:	.00	.00	.00	.00	13.01	.00	-13.01	13.01	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	9,04,37.65	38,52.48	1,67,39.24	8,67,46.76	16.18
	Charged:	5.00	.00	.00	5.00	18.01	.00	-13.01	18.01	01
Total(Mjr):	Voted: Charged:	10,44,86.00 5.00	.00 .00	.00	10,44,86.00 5.00	9,09,50.96 18.01	36,16.07 .00	1,69,00.95 -13.01	8,75,85.05 18.01	16.18 -2,60.11
MH 2216	Housing	3.00	.00	.00	3.00	10.01	.00	13.01	10.01	2,00.11
SM 02	Urban Housing									
MI 192	Assistance to Mun	icipalities / Municipal C	ounclis							
SB 99	Paradhan Mantri Av	was Yojna (Urban Normal)								
Gl-	James 1 Dlan									
Share (	Central Plan									
DT 51	NA									

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Report on Expenditure of Grant No.-

For The Month Of :

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17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana	(10 )	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2216	Revenue Housing									
State P	Plan									
DT 51	NA Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min): MI 789	Charged:	1,60,00.00 .00 Plan for Scheduled Castes	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
SB 99	Pardhan Mantri Awa	as Yojna (Urban SC)								
Share C	Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00 .00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
SM 03	Rural Housing									
MI 196	Assistance to Zil	a Parishads / District Lev	el Panchayats							
SB 99	Paradhan Mantri A	was Yojna (Rural Normal)								
Share C	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State P	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
MI 789	Charged:	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 0.00 .00 .00 16,00.00 16,00.00 Voted: 0.00 16,00.00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 24,00.00 .00 0.00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs

Other Maintenance Expenditure

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Government of Haryana

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					(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
State F	Plan									
DT 88	General Maintenance	and Repair								
	Voted:	25,01.00	.00	.00	25,01.00		99.70	11,68.48	13,32.52	46.72
	Charged:	.00	.00	.00	.00	.00	0.00	1.86	-1.86	.00
DT 99	Administration of J		0.0							
	Voted:	2,00.00	.00	.00	2,00.00		2.65	67.48	1,32.52	33.74
Total(Min):	Voted:	27,01.00	.00	.00	27,01.00	14,95.55	1,02.35	12,35.96	14,65.04	45.76
MI 800	Charged: Other expenditure	.00	.00	.00	.00	-1.86	.00	1.86	-1.86	.00
SB 98	Lease Charges									
State F	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	35.00 .00	.00	.00	35.00 .00	.00
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	39,80.55 -1.86	1,02.35 .00	12,35.96 1.86	39,50.04 -1.86	23.83
SM 80	General									
MI 001	Direction Administ	ration								
SB 99	To Establish the D	irectorate Office								
State F	Plan									
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,86.65	6.73	30.59	2,79.91	9.85
Total(Min):	Voted: Charged:	3,10.50	.00	.00	3,10.50	2,86.65 .00	6.73 .00	30.59 .00	2,79.91 .00	9.85
Total(SM):	Voted: Charged:	3,10.50 .00	.00	.00	3,10.50	2,86.65 .00	6.73 .00	30.59 .00	2,79.91 .00	9.85
Total(Mjr):		4,34,96.50	.00	.00	4,34,96.50	4,22,67.19	1,09.09	12,66.55 1.86	4,22,29.95 -1.86	2.91 .00

SM 01 Air Services

MI 190 Assistance to Public Sector and other Undertakings

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
SB 99	Scheme for Viability Gap	Funding (RCS-UDAN)	)							
State I	Plan									
DT 98	NSOP UDAN (Non Scheduled O	perator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connect									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):		1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
SM 02	Airports									
MI 001	Direction and Administrat	ion								
SB 99	Scheme for Establishment	Expenditure for Ir	ntegrated Aviation	Hub at Hissar						
State I	Plan									
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	4,79.26	49.12	1,90.86	4,30.14	30.73
Total(Min):		6,21.00	.00	.00	6,21.00	4,79.26	49.12	1,90.86	4,30.14	30.73
m-+-1/GM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	4,79.26 .00	49.12 .00	1,90.86 .00	4,30.14 .00	30.73 .00
SM 80	General									
MI 001	Direction and Administrat	ion								
SB 99	Head Quarter Staff									
State I	Plan									
DT 51	No									
D1 31	Voted:	3,25.61	.00	.00	3,25.61	2,64.94	18.59	79.25	2,46.36	24.34
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,64.94	18.59	79.25	2,46.36	24.34
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 Grants-in-aid to Aviation Clubs and Institutions

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha	aryana	( N )		COLVII AVIACION	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3053	Revenue Civil Aviation							-		
DT 51		1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Scholarship & Stipen	nds								
State I	Plan									
DT 51	Na Voted:	5.50	.00	.00	5.50	5.04	0.15	0.62	4.88	11.20
Total(Min):	Voted: Charged:	1,55.50 .00	.00	.00	1,55.50 .00	1,55.04 .00	.15 .00	.62 .00	1,54.88	.40
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	4,19.98 .00	18.74 .00	79.87 .00	4,01.24 .00	16.60 .00
Total(Mjr):  MH 3054	Voted: Charged: Roads and Bridges	12,57.11	.00	.00	12,57.11	10,54.25	67.87 .00	2,70.73	9,86.38	21.54
SM 01 MI 337	National Highways Road works									
SB 98	Relief for toll char	ges for road users of N	National Highways	in the State of	Haryana					
State I	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repa	air of National Highway	Works							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(SM):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00 .00	.00	.00	2,50.00	.00
SM 03	State Highways									

MI 337 Road works

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17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3054 Roads and Bridges SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 11.62 Voted: 40,00.00 -2,44.73 4,64.81 35,35.19 40,00.00 .00 40,00.00 32,58.50 -2,44.73 4,64.81 35,35.19 11.62 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 32,58.50 Total(SM): Voted: 40,00.00 .00 40,00.00 -2,44.73 4,64.81 35,35.19 11.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 Voted: 4,00,00.00 .00 4,00,00.00 33,05.09 1,27,79.08 2,72,20.92 31.95 SB 99 District Roads State Plan DT 51 Na 25,00.00 .00 60.06 .00 25,00.00 3,41.60 Voted: 15,01.48 9,98.52 Total(Min): Voted: 4,25,00.00 .00 .00 4,25,00.00 3,11,78.80 36,46.69 1,42,80.57 2,82,19.43 33.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,11,78.80 Total(SM): Voted: 4,25,00.00 .00 4,25,00.00 36,46.69 1,42,80.57 2,82,19.43 33.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na 4,11,00.00 .00 .00 Voted: .00 4,11,00.00 4,11,00.00 0.00 0.00 4,11,00.00

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		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	4,11,00.00 .00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges (	(Pro rata) transferre	ed from 2059-Public	c Works						
State F	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged: Transfers to/ from Rese	4,50.00 .00 erve Fund/ Deposit A	.00 .00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Transfer from CRF-Inter		Scourc							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99										
State F	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00 .00	5,65,51.00 .00	.00	.00	5,65,51.00 .00	.00
Total(Mjr): MH 3055	Voted: Charged: Road Transport	10,33,01.00	.00	.00	10,33,01.00	9,12,38.30	34,01.97 .00	1,47,45.38	8,85,55.62 .00	14.27 .00
		uatian								
MI 001	Direction and Administr	ration								

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

State Plan

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055	Revenue Road Transport									
State P DT 51										
D1 31	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Central Offices									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	24,15.00	.00	.00	24,15.00	17,92.61	3,42.57	9,64.96	14,50.04	39.96
Total(Min):	Voted: Charged:	54,15.00 .00	.00	.00	54,15.00 .00	47,92.61 .00	3,42.57 .00	9,64.96 .00	44,50.04 .00	17.82 .00
MI 201	Haryana Roadways	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	F-Other Expenditure									
State P	lan									
DT 51	Na									
	Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenan	ce								
State P	lan									
DT 51	NA									
	Voted:	2,49,05.00	.00	.00	2,49,05.00	1,90,95.97	21,68.25	79,77.28	1,69,27.72	32.03
SB 98	B-Operations									
State P	lan									
DT 51	NA									
	Voted:	19,24,52.00	.00	.00	19,24,52.00	14,22,06.38	1,59,64.52	6,62,10.15	12,62,41.85	34.40
SB 99	A-Management									

DT 51 Na

Total(Min):

Voted:

Voted:

.00

.00

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2,69,02.98

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17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022

( N )

11.43 .00 24,33.58 -24,33.58 11.43 24,33.58 -24,33.58 .00

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3055 Road Transport									
State Plan									
DT 51 NA									
Voted:	1,47,90.00	.00	.00	1,47,90.00	1,17,55.07	9,76.13	40,11.06	1,07,78.94	27.12
Total(Min): Voted: Charged: MI 800 Other expenditure	24,00,47.00	.00	.00	24,00,47.00	18,09,57.42 .00	1,91,08.90	7,81,98.49	16,18,48.51	32.58
SB 97 C-Repair and Maintenance	е								
State Plan									
DT 51 Na Voted:	12,67.50	.00	.00	12,67.50	10,35.95	65.14	2,96.69	9,70.81	23.41
SB 99 A-Management									
State Plan									
DT 51 NA									
Voted:	3,03.50	.00	.00	3,03.50	2,28.12	22.22	97.60	2,05.90	32.16
Total(Min): Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	12,64.07	87.35 .00	3,94.28	11,76.72 .00	25.10 .00
Total(Mjr): Voted: Charged:	24,70,33.00	.00	.00	24,70,33.00	18,70,14.10	1,95,38.83	7,95,57.73 .00	16,74,75.27 .00	32.21
Total Revenue: Voted: Charged:	51,04,32.11 5.00	.00	.00	51,04,32.11 5.00	37,65,66.81 -45.13	2,74,82.62 .00	11,64,17.47 -11.14	39,40,14.64 16.14	22.81 -2,22.83
Capital MH 4059 Capital Outlay on Public	Works								
SM 01 Office Buildings									
MI 051 Construction									
SB 99 District Administration									
State Plan									

1,00.00

Voted:

.00

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1,00.00

1,00.00

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Report on Expenditure of Grant No.-For The Month Of :

07/2022

( N )

0.00 0.00 1,00.00 .00

					Government of H	aryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Publ	ic Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,04,02.98	11.43	24,33.58 .00	-24,33.58 .00	.00
SM 60 MI 051	Other Buildings Construction									
MI 031 SB 60		ial Complex at Bawal a	at Rewari							
State	Plan									
DT 51		F 00 00	0.0	0.0	5 00 00	5 00 00	0.00			0.0
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admin	istrative Complex and	Judicial Complex I	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Resi	dential Complex for Ju	udicial Officers a	t Ambala City on	free hold basis					
State	Plan									
DT 51										
D1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawye	r Chambers Complex in	Karnal							
State	Plan									
DT 51										
DI JI	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA F	lats								
State	Plan									
DT 51	Na									
										_

For The Month Of :

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17 Building and Roads/Transport/Civil Aviation

					Government of H	Haryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Administration of	n Public Works								
Share Ce	entral Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		0.82	69.61	59,30.39	1.16
State Pl	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00		2.71	2,99.43	17,00.57	14.97
SB 99	Public Works									
State Pl	lan									
DT 51	Na Voted:	49,30.00	.00	.00	49,30.00		3,12.48	19,11.31	30,18.69	38.77
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,39,95.19	3,16.00	22,80.35	1,12,52.65 .00	16.85 .00
Total(SM):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,39,95.19	3,16.00	22,80.35 .00	1,12,52.65 .00	16.85 .00
SM 80 G	General Direction and Ad	dministration								
SB 98	Performance Link	ced Outlay (PLO) for Departme	ent PWD (B&R) (BAF	R-PLO-CAP)						
State Pi	lan									
DT 51	NA Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,95,33.00	.00	.00	14,95,33.00	19,03,98.16	3,27.43	47,13.93 .00	14,48,19.07 .00	3.15 .00
MH 4202	Capital Outlay on	n Education, Sports, Art and	Culture							

MI 203 University and Higher Education

SM 01 General Education

Report on Expenditure of Grant No.-

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(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SB 99 College Buildings State Plan DT 51 Na .00 .00 .00 .00 .00 Voted: 0.00 1.63 -1.63 .00 .00 .00 1,53,85.84 .00 1.63 -1.63 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 4,47,57.59 Total(SM): Voted: .00 .00 .00 .00 1.63 -1.63 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 3,17.84 -3,17.84 .00 .00 .00 .00 .00 8,65.00 .00 3,17.84 -3,17.84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Engineering / Technical Colleges and Institutes Buildings (Engineering Colleges) SB 99 State Plan DT 51 Na 5,00.00 .00 10.86 Voted: .00 5,00.00 4,97.35 51.65 54.30 4,45.70 5,00.00 .00 5,00.00 4,97.35 51.65 54.30 4,45.70 10.86 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 5,00.00 .00 .00 14,62.35 51.65 3,72.14 1,27.86 5,00.00 74.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture MI 105 Public Libraries SB 99 Buildings (Public Libraries)

State Plan

For The Month Of :

07/2022 (N)

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					For The Month ( Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	ucation, Sports, Art and						-		
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,00.00	.00	.00	10,00.00	.00
Total(Mjr):		15,00.00	.00	.00	15,00.00	6,00,80.49	51.65	3,73.77	11,26.23	24.92
MH 4210	Charged: Capital Outlay on Me	.00 dical and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Urban Health Services									
MI 110	Hospital and Dispe	ensaries								
SB 99	Buildings									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,13,16.57 .00	.00	60.01	-60.01 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,13,16.57	.00	60.01	-60.01	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 9,23,45.60	.00	.00 60.01	.00 -60.01	.00
iocai(nji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Ho	using								
	Government Residential									
MI 106	General Pool Accomm	nodation								
SB 76	Swaran Jayanti sche	eme for residential compl	lex/ Transit flats	at sub division	ı level					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96	Public Works									

State Plan

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17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housi:									
State P	lan									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00		5.79	3,32.38	13,47.62	19.78
SB 98	District Administratio	n								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	1,04.25	-1,04.25	.00
SB 99	Administration of Just	ice								
Share C	entral Plan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	Plan									
DT 51			0.0							
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,49,75.03 .00	5.79 .00	6,02.71 .00	70,77.29 .00	7.85 .00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,49,75.03 .00	5.79 .00	6,02.71	70,77.29 .00	7.85
Total(Mjr):		76,80.00	.00	.00	76,80.00	1,49,75.03 .00	5.79 .00	.00 6,02.71 .00	.00 70,77.29 .00	.00 7.85 .00
MH 4250	Capital Outlay on other									
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	ture for Development	of Industrial Trai	ining						
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	-2.42	-0.44	1.98	-1.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	14,90.34	44 .00	1.98	-1.98 .00	.00

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

Run Date: 05/07/2023 Page No: 287 17 Building and Roads/Transport/Civil Aviation

Margine   100		Government of Haryana							_			
Note   18										(7)	(8)	
Marie   Serve   Marie   Mari	MH 4250		er Social Services									
Control   Cont	Total(Mjr):	Charged:	.00									
Mile Companies   Mile												
State												
Tetal [Min ] World   1.00				Aerodromes								
Tetal [Min ] World   1.00												
No. of the Content of March   1.00	State P	lan										
Size   Parchase of Space Parts, Air Crafte a Other Bulliments	DT 51	Na										
State Flat  Of 52 Me  Tetal(Min): Voted: 1,24,50.00 .00 .00 1,24,90.00 1,24,90.00 .00 .00 1,24,90.00 .00 .00 1,24,90.00 .00 .00 .00 .00 .00 .00 .00 .00 .0		Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00	
DT 51   Na	SB 99	Purchase of Spare Par	rts, Air Crafts & Other	Equipments								
DT 51   Na	State P	lan										
Voted:   1,24,90.00   0.0   1,24,90.00   1,24,90.00   0.00   1,24,90.00   0.00   1,24,90.00   0.00   1,24,90.00   0.00   1,24,90.00   0.00   1,24,90.00   0.00   1,25,25.00   0												
Charged:	DI 31		1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00	
MI 102 Savigation and Air Route Services  STATE Plan  Voted: 6,20,00.00 .00 6,20,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 .00 7,30,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09 6,66,43.72 6.66 6,66,43.72	Total(Min):											
State Plan  DT 51 NA  Voted: 6.20.00.00 .00 .00 6.20.00.00 32.00.88 92.78.66 5.27.21.34 14.97  SR 99 Maintenance of Aerodrames  State Plan  Total(Min): Voted: 7.30.00.00 .00 .00 .00 7.30.00.00 6.66.43.72 32.45.80 95.911 6.34.40.89 13.09  MI 800 Other Expenditure	MI 102			.00	.00	.00	.00	.00	.00	.00	.00	
DT 51 NA Voted: 6,20,00.00 .00 .00 6,20,00.00 32,00.88 92,78.66 5,27,21.34 14.97  SB 99 Maintenance of Aerodrames  State Plan  DT 51 NA Voted: 1,10,00.00 .00 .00 1,10,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	SB 98											
DT 51 NA Voted: 6,20,00.00 .00 .00 6,20,00.00 32,00.88 92,78.66 5,27,21.34 14.97  SB 99 Maintenance of Aerodrames  State Plan  DT 51 NA Voted: 1,10,00.00 .00 .00 1,10,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	State P	lan										
Voted: 6,20,00.00 .00 .00 6,20,00.00 32,00.88 92,78.66 5,27,21.34 14.97  SB 99 Maintenance of Aerodrames  State Plan  DT 51 NA  Voted: 1,10,00.00 .00 .00 1,10,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09  MI 800 Other Expenditure												
State Plan  DT 51 NA  Voted: 1,10,00.00 .00 .00 1,10,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	D1 31		6,20,00.00	.00	.00	6,20,00.00		32,00.88	92,78.66	5,27,21.34	14.97	
DT 51 NA	SB 99	Maintenance of Aerodi	rames									
DT 51 NA	State D	lan										
Voted: 1,10,00.00 .00 .00 1,10,00.00 1,07,64.47 44.92 2,80.44 1,07,19.56 2.55  Total(Min): Voted: 7,30,00.00 .00 .00 7,30,00.00 6,66,43.72 32,45.80 95,59.11 6,34,40.89 13.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0												
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51		1,10,00.00	.00	.00	1,10,00.00	1,07,64.47	44.92	2,80.44	1,07,19.56	2.55	
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Total(Min):	Voted:	7,30,00.00	.00	.00	7,30,00.00	6,66,43.72	32,45.80	95,59.11	6,34,40.89	13.09	
SB 99 Maintenance of Aerodrames		Charged:										
	SB 99	Maintenance of Aeroda	rames									

17 Building and Roads/Transport/Civil Aviation For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: -23.94 23.94 -23.94 .00 .00 .00 .00 -23.94 .00 23.94 -23.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 7,91,44.78 95,83.05 7,59,41.95 8,55,25.00 .00 8,55,25.00 32,45.80 11.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 32,45.80 .00 95,83.05 11.20 Total(Mjr): Voted: 8,55,25.00 8,55,25.00 7,91,44.78 7,59,41.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: 11,20.00 .00 .00 0.00 56.89 11,20.00 6,37.15 4,82.85 2,91.67 6,37.15 4,82.85 56.89 11,20.00 .00 11,20.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337 Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 13.28 13.28 1,49,86.72 .09 State Plan DT 51 NA .00 .00 .00 61.60 Voted: .00 .00 61.60 -61.60 .00 .00 .00 .00 Charged: .00 .00 1.24 1.24 -1.24 SB 88 Construction of Roads in Haryana State

For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: 1,50,00.00 .00 .00 6,51.65 14.72 1,50,00.00 22,07.39 1,27,92.61 3,00,00.00 3,00,00.00 2,78,07.05 7,26.53 22,82.27 2,77,17.73 Total(Min): Voted: .00 .00 1.24 .00 .00 .00 .00 1.24 Charged: .00 -1.24 .00 2,80,98.72 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 7,26.53 29,19.42 2,82,00.58 Charged: .00 .00 .00 .00 .00 1.24 -1.24 1.24 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under NABARD Scheme 15,00.00 .00 0.00 13.36 Voted: .00 15,00.00 12,99.60 2,00.40 12,99.60 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme 56,00.00 .00 Voted: .00 42,28.00 1,32.27 26.86 56,00.00 15,04.27 40,95.73 Construction of Bridges and Railway Over Bridges under State Scheme 1,40,00.00 36.97 Voted: .00 1,40,00.00 11,60.54 51,76.01 88,23.99 .00 1,46,14.81 68,80.68 1,42,19.32 Total(Min): Voted: 2,11,00.00 .00 2,11,00.00 12,92.81 32.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works SB 49 Rural Road under PMGSY Scheme Full Central Plan Upgradation of rural roads in Chandigarh Circle Voted: .00 .00 .00 -97,96.25 0.00 97,96.25 -97,96.25 Upgradation of rural roads in Ambala Circle CFC 1,22,50.00 .00 Voted: .00 1,22,50.00 1,22,50.00 0.00 0.00 1,22,50.00

7.61

9.38

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Share Central Plan

REPORT I	D=CBDR02001B				Donast on Evron	diture of Grant No	17	Page No: 290  Building and Roads/Transport/Civil Aviation			
					For The Month (		( N )	bulluling and Roads/Itanspo	it/Civii Aviation		
					Government of H						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 5054	Capital Capital Outlay on Roads a										
Share C	'entral Plan										
		a da Ambala Girala GE									
DT 99	Upgradation of rural road Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00	
State P	lan										
DT 99	Upgradation of rural road	s in Ambala Circle CF	C								
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00	
SB 98	Rural Roads										
Full Ce	entral Plan										
DT 99	Construction strengthenin	g/ widening and bye pa	sses of roads fo	or State Schem	ne						
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00	
State P	lan										
DT 97	Construction strengthenin	g/ widening and bye pa	sses of roads fo	or NABARD Sche	me						
	Voted:	1,70,00.00	.00	.00	1,70,00.00		14,22.34	65,48.64	1,04,51.36	38.52	
DT 98	Construction strengthenin	g/ widening and bye pa	sses of roads fo	or National Ca	pital Region Scheme	2					
	Voted:	84,00.00	.00	.00	84,00.00		0.00	20,58.00	63,42.00	24.50	
DT 99	Construction strengthenin	g/ widening and bye pa	sses of roads fo	or State Schem	e						
	Voted:	5,60,00.00	.00	.00	5,60,00.00		39,92.38	3,34,25.69	2,25,74.31	59.69	
SB 99	District Roads										
State P	lan										
DT 98	Construction strengthenin	g/ widening under Nati	onal Capital Reg	gion Scheme							
	Voted:	79,00.00	.00	.00	79,00.00	58,62.38	0.00	20,37.62	58,62.38	25.79	
DT 99	Construction strengthenin	g/ widening and improv	ement of roads f	or State Sche	me						
	Voted:	56,00.00	.00	.00	56,00.00		92.41	26,07.83	29,92.17	46.57	
Total(Min):	Voted: Charged:	12,58,17.00	.00	.00	12,58,17.00 .00	6,81,06.62 .00	55,07.14 .00	5,87,67.31 .00	6,70,49.69 .00	46.71 .00	
MI 789	Special Component Plan f		0						. 00	.00	
SB 99	Construction/ Widening a	nd Strengthening / Spe	cial Repair of r	roads in the S	cheduled Castes Pop	oulation area					

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

									(8)	
	(2)					(4)	(5)	(6)		(7)
мн 5054	Capital Capital Outlay on Road	ls and Bridges								
State P	lan									
DT 97	National Capital Regio	on Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	17,36.50	38.28	6,01.78	16,98.22	26.16
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		4,12.73	13,11.39	41,88.61	23.84
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		9,11.64	36,52.80	33,47.20	52.18
Total(Min):	Voted: Charged:	1,48,00.00	.00	.00	1,48,00.00	1,05,00.07	13,62.64 .00	55,65.97 .00	92,34.03 .00	37.61 .00
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	9,32,21.51 .00	81,62.59 .00	7,12,13.95 .00	9,05,03.05 .00	44.04
SM 80	General							.00		.00
MI 190	Investments in public	c sector and the undert	takings							
SB 99	Equity Capital to Har	ryana Rail Infrastructu	ure Development (HF	RIDC)						
State F	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	.00	0.00	56,00.00	.00	1,00.00
Total(Min):		56,00.00	.00	.00	56,00.00	.00	.00	56,00.00	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Providing State Share	e for construction of N	New Railway Lines i	n Haryana Stat	е					
State F	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	56,00.00	.00	.00	56,00.00	32,77.80	46.76	23,68.96	32,31.04	42.30
SB 99	Research									

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 51 Na 50,00.00 .00 .00 46,90.98 0.35 6.19 50,00.00 Charged: 3,09.36 46,90.64 56,00.00 .00 32,77.80 46.76 23,68.96 42.30 Total(Min): Voted: .00 56,00.00 32,31.04 50,00.00 .00 .00 50,00.00 46,90.98 .35 3,09.36 46,90.64 Charged: 6.19 .00 32,77.80 Total(SM): Voted: 1,12,00.00 .00 1,12,00.00 46.76 79,68.96 32,31.04 71.15 Charged: 50,00.00 .00 .00 50,00.00 46,90.98 .35 46,90.64 3,09.36 2.76 .00 89,35.88 .00 8,21,02.32 40.24 Total(Mjr): Voted: 20,40,37.00 20,40,37.00 12,45,98.03 12,19,34.68 1.58 Charged: 50,00.00 .00 .00 50,00.00 46,90.98 3,10.60 46,89.40 6.21 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings Purchase of land and Construction of building for Regulatory wing Share Central Plan DT 51 Na 10,01.00 .00 .00 10,01.00 10,01.00 0.00 .00 Voted: 0.00 10,01.00 State Plan DT 51 Na Voted: 9,70.00 .00 .00 9,70.00 9,70.00 2,82.57 2,82.57 6,87.43 29.13 Haryana Roadways Depots State Plan DT 51 NA 1,30,00.00 .00 52.57 Voted: .00 1,30,00.00 61,72.13 5.77 68,33.64 61,66.36 1,49,71.00 .00 1,49,71.00 81,43.13 2,88.34 71,16.21 78,54.79 47.53 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Acquisition of Fleet Haryana Roadways Depots

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of 1	Haryana	( N )					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
МН 5055	Capital Capital Outlay on Road	Transport										
Full Ce	ntral Plan											
DT 51	NA											
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,14.37	67,72.97	69,58.61	60,41.39	53.53		
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,14.37	67,72.97	69,58.61	60,41.39	53.53		
MI 103	Charged: Workshop Facilities	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SB 76	Haryana Roadways Depot	cs										
State P	lan											
DT 51												
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00		
Total(Min):	Voted: Charged:	70.00	.00	.00	70.00	70.00 .00	.00	.00	70.00 .00	.00		
MI 190	Investments in Public											
SB 99	Haryana Roadways Engir	neering Corporation Li	mited, Gurgoan									
State P	lan											
DT 51	Na											
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00		
Total(Min):	Voted:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00		
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SB 77	Driver Training School	l										
State P	lan											
DT 51	Na											
	Voted:	50.00	.00	.00	50.00	41.11	2.78	11.67	38.33	23.34		
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	41.11	2.78	11.67 .00	38.33	23.34		
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	2,10,68.61	70,64.09	1,40,91.48	1,40,04.52	50.15		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		

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					For The Month Government of		( N )			
	(2)	) 			(3)	(4)	(5)	(6)	(7)	(8)
Ca	pital									
Total Capital:	Voted:	47,63,71.00	.00	.00	47,63,71.00	23,84,97.75	1,96,30.20	11,15,29.26	36,48,41.74	23.41
	Charged:	50,00.00	.00	.00	50,00.00	46,90.98	1.58	3,10.60	46,89.40	6.21
Total(Grant):	Voted:	98,68,03.11	.00	.00	98,68,03.11	61,50,64.56	4,71,12.83	22,79,46.74	75,88,56.37	23.10
	Charged:	50,05.00	.00	.00	50,05.00	46,45.85	1.58	2,99.46	47,05.54	5.98

		Report on Expenditur For The Month Of : Government of Haryan	07/2022 (N)		information and Publicity/Electronics a	nd Information Tech	nology/Printing and Stationery
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2058 MI 001	Revenue Stationery and Printing Direction and Administration						
SB 99	Controller, Printing and Stationery and its establishment						

Controller, Printing	and Stationery and its	establishment							
lan									
Na									
Voted:	3,01.70	.00	.00	3,01.70	2,23.96	20.84	98.58	2,03.12	32.68
Voted:	3,01.70	.00	.00	3,01.70	2,23.96	20.84	98.58	2,03.12	32.68
		.00	.00	.00	.00	.00	.00	.00	.00
Stationery office an	d stores								
lan									
Na									
Voted:	7,70.25	.00	.00	7,70.25	7,46.35	21.86	45.76	7,24.49	5.94
Voted:	7,70.25	.00	.00	7,70.25	7,46.35	21.86	45.76	7,24.49	5.94
			.00	.00	.00	.00	.00	.00	.00
Supply of forms									
	lan  Na  Voted:  Charged:  Purchase and Supply  Stationery office and  lan  Na  Voted:  Charged:  Printing, Storage and	Na  Voted: 3,01.70  Voted: 3,01.70  Charged: .00  Purchase and Supply of Stationery Stores  Stationery office and stores  lan  Na  Voted: 7,70.25  Charged: .00  Printing, Storage and Distribution of Forms	Na       Voted:       3,01.70       .00         Voted:       3,01.70       .00         Charged:       .00       .00         Purchase and Supply of Stationery Stores         Stationery office and stores         lan         Na       Voted:       7,70.25       .00         Charged:       .00       .00         Printing, Storage and Distribution of Forms	Na  Voted: 3,01.70 .00 .00  Voted: 3,01.70 .00 .00  Charged: .00 .00 .00  Purchase and Supply of Stationery Stores  Stationery office and stores  lan  Na  Voted: 7,70.25 .00 .00  Printing, Storage and Distribution of Forms	Na  Voted: 3,01.70 .00 .00 3,01.70  Voted: 3,01.70 .00 .00 .00 3,01.70  Charged: .00 .00 .00 .00 .00  Purchase and Supply of Stationery Stores  Stationery office and stores  Ian  Na  Voted: 7,70.25 .00 .00 7,70.25  Charged: .00 .00 .00 .00 7,70.25  Charged: .00 .00 .00 .00 .00  Printing, Storage and Distribution of Forms	Na  Voted: 3,01.70 .00 .00 3,01.70 2,23.96  Voted: 3,01.70 .00 .00 3,01.70 2,23.96  Charged: .00 .00 .00 .00 .00 .00 .00  Purchase and Supply of Stationery Stores  Stationery office and stores  Ian  Na  Voted: 7,70.25 .00 .00 7,70.25 7,46.35  Charged: .00 .00 .00 7,70.25 7,46.35  Charged: .00 .00 .00 .00 .00 .00 .00  Printing, Storage and Distribution of Forms	Na	Na	Na Voted: 3,01.70 .00 .00 3,01.70 2,23.96 20.84 98.58 2,03.12  Voted: 3,01.70 .00 .00 .00 3,01.70 2,23.96 20.84 98.58 2,03.12  Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0

	Voted:	61.72	.00	.00	61.72	48.35	4.23	17.60	44.12	28.52
		61 70	2.2		61 70	40.05	4.00	17.60	44.10	00.50
Total(Min):	Voted:	61.72	.00	.00	61.72	48.35	4.23	17.60	44.12	28.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									

## SB 99 Establishment and printing Charges

State Plan

DT 51 Na

DT 51 Na									
Voted:	10,08.43	.00	.00	10,08.43	7,77.50	58.70	2,89.63	7,18.79	28.72

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

Run Date: 05/07/2023 Page No: 296 296 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
Total(Min):	Voted: Charged: Cost of printing by Oth	10,08.43 .00 der Sources	.00	.00	10,08.43	7,77.50 .00	58.70 .00	2,89.63	.00	.00
SB 98	Other Government Presses	S								
State P	Plan									
DT 51	Na									
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State F	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,39.77	23.20	33.43	1,16.57	22.29
Total(Min):	Voted: Charged:	1,50.00 31.98	.00	.00	1,50.00 31.98	1,39.77 31.98	23.20	33.43	1,16.57 31.98	22.29
MI 105	Government Publications									
SB 99	Sale Depot									
State F	Plan									
DT 51	Na									
	Voted:	34.06	.00	.00	34.06	25.43	1.75	10.38	23.68	30.47
Total(Min):	Voted: Charged:	34.06 .00	.00	.00	34.06 .00	25.43 .00	1.75 .00	10.38	23.68 .00	30.47
MI 800	Other expenditure									
SB 98	Discount on plain paper	used with stamps								
State F	Plan									
DT 51	Na									
<i>ν</i> ι 31	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00
SB 99	Typewriter Workshop									

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2058	Revenue Stationery and Print									
State P	lan									
DT 51	Na									
	Voted:	1,02.20	.00	.00	1,02.20	80.07	6.44	28.57	73.63	27.96
Total(Min):	Voted: Charged:	1,02.26 .00	.00	.00	1,02.26	80.13	6.44 .00	28.57 .00	73.69 .00	27.94 .00
Total(Mjr):		24,28.42	.00	.00	24,28.42	20,41.49	1,37.03	5,23.96	19,04.46	21.58
MH 2202	Charged: General Education	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
SM 01	Elementary Education									
MI 108	Text Books									
SB 97	Establishment of Pa	anchkula Press								
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	28.00	.00	.00	28.00	22.20	1.91	7.70	20.30	27.51
SB 98	Printing and Public	cations etc. of Text book	s							
State P	lan									
DT 51	Na									
	Voted:	11,79.00	.00	.00	11,79.00	8,80.74	84.33	3,82.59	7,96.41	32.45
Total(Min):	Voted: Charged:	12,07.00 .00	.00	.00	12,07.00	9,91.96 .00	86.24 .00	3,90.30	8,16.70 .00	32.34 .00
Total(SM):	Voted: Charged:	12,07.00 .00	.00	.00	12,07.00	72,99,78.98 .00	86.24 .00	3,90.30	8,16.70 .00	32.34
Total(Mjr): MH 2205		12,07.00	.00	.00	12,07.00	1,36,46,35.74 .00	86.24 .00	3,90.30	8,16.70 .00	.00 32.34 .00

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

Run Date: 05/07/2023
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Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					For The Month Of Government of Ha	aryana	18 I (N)	nformation and Publicity/E	lectronics and Information	Technology/Printing
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2205	Revenue Art and Culture									
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	3,00.00	0.00	1,00.00	3,00.00	25.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	6,48.73	.00	1,00.00	3,00.00	25.00 .00
Total(Mjr):	Voted:	4,00.00	.00	.00	4,00.00	73,03.76	.00	1,00.00	3,00.00	25.00
MH 2220	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Films									
MI 001	Direction and Administra	tion								
SB 97	Performance Linked Outlay	(PLO) for Depart	ment of Public Rela	tions (PUR-PLO-	REV)					
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50
SB 99	Headquarter Staff									
State P	Plan									
DT 51	Na									
	Voted:	22,29.50	.00	.00	22,29.50	18,17.65	1,43.80	5,55.65	16,73.85	24.92
Total(Min):		23,29.50	.00	.00	23,29.50	19,15.15	1,43.80	5,58.15	17,71.35	23.96
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Production of Films									
State P	lan									
DT 98	Establishment Expenses									
22 30	Voted:	22,25.00	.00	.00	22,25.00	21,53.54	78.93	1,50.39	20,74.61	6.76
Total(Min):		22,25.00	.00	.00	22,25.00	21,53.54	78.93	1,50.39	20,74.61	6.76
Total(SM):	Charged: Voted:	.00 45,54.50	.00	.00	.00 45,54.50	.00 40,68.70	.00 2,22.74	.00 7,08.54	.00 38,45.96	.00 15.56
10 301 (DP1)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 78.20 Voted: .00 9,67.00 2,97.40 86.56 7,56.16 2,10.84 Total(Min): 9,67.00 .00 .00 9,67.00 2,97.40 86.56 7,56.16 2,10.84 78.20 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 .00 15,90.00 14,51.21 1,35.52 17.25 2,74.31 13,15.69 15,90.00 .00 15,90.00 14,51.21 1,35.52 2,74.31 13,15.69 17.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Press Information Services MI 103 Information Centres State Plan DT 51 Na 1,80,07.00 .00 19.65 Voted: .00 1,80,07.00 1,56,65.82 11,97.26 35,38.44 1,44,68.56 1,80,07.00 .00 1,80,07.00 1,56,65.82 11,97.26 35,38.44 1,44,68.56 19.65 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan DT 51 Na 42,92.67 .00 .00 42,92.67 33,37.81 3,33.14 30.00 Voted: 12,88.00 30,04.67

Charged:

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Report on Expenditure of Grant No.-07/2022 (N) For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 51,10.94 .00

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Publi									
Total(Min):	Voted: Charged:	42,92.67	.00	.00	42,92.67	33,37.81	3,33.14	12,88.00	30,04.67	30.00
MI 199	Assistance to Other	Non Government Institut	cions							
SB 99	Grant-in-aid to Samv	rad Society								
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	1,00.00	1,00.00	3,00.00	25.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	1,00.00	1,00.00	3,00.00	25.00 .00
MI 800	Other expenditure									
SB 91	Promotion of Modern	Indian Art and Culture								
State P	lan									
DT 95	Setting up of Histroy	vand Culture Academy								
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
DT 96	Setting up of Haryana	a Sanskrit Academy								
<i>D1</i> 30		1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
05	5									
DT 97	Setting up of Punjabi Voted:	Academy 3,00.00	.00	.00	3,00.00	3,00.00	75.00	75.00	2,25.00	25.00
		·			5,5575	2,2222		73.00	2,23.00	
DT 98		Jrdu" Academy in the Sta								
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
DT 99	Assistance to Haryana	a Sahitya Academy								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultura	l Activities								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	43,04.34	93.40	7,89.06	42,10.94	15.78
Total(Min):	Voted: Charged:	61,00.00	.00	.00	61,00.00	52,79.34	1,68.40	9,89.06	51,10.94	16.21

> Report on Expenditure of Grant No.-(N)

07/2022

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,13,56.67 .00 3,13,56.67 2,64,31.58 20,20.89 69,45.97 2,44,10.70 .00 22.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,59,11.17 .00 .00 3,59,11.17 3,05,00.28 22,43.62 76,54.51 2,82,56.66 21.32 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 State Plan DT 51 NA .00 0.00 Voted: 1,00.00 .00 1,00.00 -65.00 1,65.00 -65.00 1,65.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Revenue

Industries

MH 2852

(2)

Page No :

Government of Haryana

(3)

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

(4)

Run Date: 05/07/2023 302 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery (5) (6) (7) (8)

2852	Industries									
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91	I.T Plan for Haryana									
State P	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	43,63.00	0.00	6,37.00	43,63.00	12.74
SB 93	Organisation of Seminar	s / Exhibition, Work	shop at National /	International	Level					
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95	Organisation and Admini	stration of Electron	ics Department							
Share C	Central Plan									
DT 98										
	Voted:	5.00	.00	.00	5.00	4.44	0.32	0.88	4.12	17.55
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	10,82.00	.00	.00	10,82.00	9,24.20	52.31	2,10.11	8,71.89	19.42
SB 96	Computer Network									
State P	Plan									
DT 51			_							
	Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98	Setting up of instrumen	t Design Development	and Facility Cent:	re, Ambala Unde	r UNDP.					

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	79,06.69 .00	52.63 .00	15,82.99 .00	78,54.06 .00	16.77 .00
Total(SM):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05 .00	88,91.69 .00	52.63 .00	21,47.99 .00	88,39.06 .00	19.55 .00
Total(Mjr):		1,09,87.05	.00	.00	1,09,87.05	1,43,35.61	52.63	.00 21,47.99 .00	.00 88,39.06 .00	19.55 .00
Total Reve	Charged: Capital	5,09,33.64 31.98	.00	.00	5,09,33.64 31.98	4,26,36.39 31.98	25,19.51 .00	1,08,16.76	4,01,16.88	21.24 .00
MH 4058	Capital Outlay on St	tationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Statio	onery								
State I	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
Total(Mjr):		1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
MH 4220	Charged: Capital Outlay on In	.00 nformation and Publicity	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Others									
MI 101	Buildings									
SB 97	Payment of Plot a	llotted for the construct	ion of Suchna Bha	wan at Panchkul	a					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Aza	adi Ki Pratham Ladai Ka S	haheed Smarak at 1	Ambala Cantt.						

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4220 Capital Outlay on Information and Publicity State Plan DT 51 NA 25,00.00 .00 .00 48.00 25,00.00 25,00.00 12,00.00 Voted: 12,00.00 13,00.00 35,00.00 .00 35,00.00 35,00.00 12,00.00 12,00.00 23,00.00 34.29 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 35,00.00 Total(SM): Voted: 35,00.00 .00 35,00.00 12,00.00 12,00.00 23,00.00 34.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,00.00 34.29 Total(Mjr): .00 12,00.00 Voted: 35,00.00 35,00.00 35,00.00 23,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training SB 94 State Plan

DT 51 1	NA									
	Voted:	.00	.00	.00	.00		27.70	43.33	-43.33	.00
Total(Min):	Voted:	.00	.00	.00	.00	36,91.90	27.70	43.33	-43.33	.00
1	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	60,13.08	27.70	43.33	-43.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	l: Voted:	36,50.00	.00	.00	36,50.00	36,50.00	12,27.70	12,43.33	24,06.67	34.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	4,62,86.39	37,47.21	1,20,60.09	4,25,23.55	22.09
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

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For The Month Of:

07/2022 (N)

					Government of Ha		\ <u>-</u> -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2057	Revenue Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State I	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,20.78	38.75	1,46.46	6,82.04	17.68
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	7,20.78	38.75	1,46.46	6,82.04	17.68
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisation	1								
State I	Plan									
DT 51										
	Voted:	17.25	.00	.00	17.25	13.14	0.91	5.02	12.23	29.10
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	13.14	.91 .00	5.02 .00	12.23 .00	29.10 .00
Total(Mjr): MH 2700	Voted: Charged: Major Irrigation	8,45.75 .00	.00	.00	8,45.75 .00	7,33.92	39.65 .00	1,51.48	6,94.27 .00	17.91 .00
	Multi Purpose River Proje	ct (Commercial)								
MI 001										
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51										
	Voted:	32,98.00	.00	.00	32,98.00	28,22.15	2,81.62	7,57.47	25,40.53	22.97

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
SB 91										
State I	Plan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	89,64.31	11,36.48	41,17.17	78,27.83	34.47
SB 92	Superintending Engin	eer								
State I	Plan									
DT 51	NA Voted:	4,22.50	.00	.00	4,22.50	3,23.13	17.94	1,17.32	3,05.18	27.77
Total(Min):	Voted: Charged: Maintenance and Repa	1,56,70.50 .00	.00	.00	1,56,70.50	1,21,14.59 .00	14,36.04 .00	49,91.96	1,06,78.54	31.86
SB 98										
State I	Plan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	F0. 00	.00
DIII 00		30.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	6,05.33	41.06	1,85.73	5,64.27	24.76
Total(Min): MI 799	Charged:	8,00.00	.00	.00	8,00.00	6,55.33 .00	41.06 .00	1,85.73 .00	6,14.27	23.22
SB 99	Suspense									
State I	Plan									
DT 94	Debit to stock Voted:	.00	.00	.00	.00	-9.41	0.15	9.56	-9.56	.00
DT 95	Credit to stock Voted:	.00	.00	.00	.00	80.31	-64.82	-1,45.12	1,45.12	.00

For The Month Of : Government of Haryana 07/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State 1	Plan									
DT 96	Debit to Miscellaneo Voted:	ous Advance .00	.00	.00	.00	08	0.02	0.10	10	.00
DT 97	Credit to Miscellane	eous Advance								
	Voted:	.00	.00	.00	.00	59.08	0.00	-59.08	59.08	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	1,29.89	-64.65 .00	-1,94.54 .00	1,94.54 .00	.00
SB 99	Interest									
State 1	Plan									
DT 98	Punjab Portion Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99	Haryana Portion Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min):	Voted: Charged:	39.60 .00	.00	.00	39.60 .00	39.60 .00	.00	.00	39.60 .00	.00
Total(SM):	Voted: Charged:	1,65,10.10 .00	.00	.00	1,65,10.10 .00	1,29,39.41	14,12.46 .00	49,83.15 .00	1,15,26.95 .00	30.18
SM 02	West Jamuna Canal Proj		.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admir	nistration								
SB 87	Deduct Transfer of	Establishment Charges on	n Prorata Basis to	Major Head 470	00, 4701, 4711					
State 1	Plan									
DT 51	NA									
	Voted:	6,84,95.00	.00	.00	6,84,95.00	6,84,95.00	0.00	0.00	6,84,95.00	.00
SB 88	Pensionary Charges									

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State :	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State :	Plan									
DT 51	NA Voted:	51,74.00	.00	.00	51,74.00	43,19.36	4,04.72	12,59.36	39,14.64	24.34
SB 91	Executive Engineer									
State :	Plan									
DT 51	NA Voted:	4,88,90.00	.00	.00	4,88,90.00	3,71,43.28	37,69.00	1,55,15.71	3,33,74.29	31.74
SB 92	Superintending Engineer									
State :	Plan									
DT 51	NA Voted:	27,45.00	.00	.00	27,45.00	20,93.96	2,02.22	8,53.26	18,91.74	31.08
Total(Min):	Charged:	12,53,14.00	.00	.00	12,53,14.00	11,20,61.60	43,75.94	1,76,28.33	10,76,85.67	14.07 .00
SB 97	Energy Charge									
State :	Plan									
DT 51	Na Voted:	50,50.00	.00	.00	50,50.00	39,75.19	6,75.61	17,50.42	32,99.58	34.66
SB 98	Other Maintenance Expend	iture								

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	28,53.46	1,66.64	6,13.18	26,86.82	18.58
Total(Min):	Voted: Charged: Suspense	83,50.00	.00	.00	83,50.00 .00	68,28.65 .00	8,42.24	23,63.60	59,86.40 .00	28.31
SB 99										
State I	Plan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95	Credit to Stock		0.0							
	Voted:	.00	.00	.00	.00	9.70	-18.10	-27.80	27.80	.00
DT 97	Credit to Miscellaneo	us Advance								
	Voted:	.00	.00	.00	.00	4,00.18	0.00	-4,00.18	4,00.18	.00
Total(Min):		.00	.00	.00	.00	4,08.13	-18.10	-4,26.23	4,26.23	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State I	Plan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00 .00	.00
Total(SM):	Voted: Charged:	14,91,64.00 .00	.00	.00	14,91,64.00	13,47,98.38	52,00.08 .00	1,95,65.70 .00	12,95,98.30	13.12
SM 03	Gurgaon Canal Project (	Commercial)								
MI 001	Direction and Admini	stration								

State Plan

SB 99 District Irrigation Establishment of civil officers

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State P	lan									
DT 51	NA									
	Voted:	8.65	.00	.00	8.65	7.70	0.31	1.26	7.39	14.60
Total(Min):	Voted:	8.65	.00	.00	8.65	7.70	.31	1.26	7.39	14.60
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	94.73	1.19	6.46	93.54	6.46
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	94.73 .00	1.19	6.46 .00	93.54 .00	6.46 .00
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65 .00	1,02.43	1.51	7.73	1,00.92	7.11
SM 04	Loharu Canal Project	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State P	lan									
DT 51										
	Voted:	2,50.00	.00	.00	2,50.00	2,39.45	16.78	27.33	2,22.67	10.93
Total(Min):		2,50.00	.00	.00	2,50.00	2,39.45	16.78	27.33	2,22.67	10.93
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	39,33.99	2,48.99	11,15.00	36,85.00	23.23
Total(Min):	Voted: Charged:	48,00.00	.00	.00	48,00.00	39,33.99 .00	2,48.99 .00	11,15.00 .00	36,85.00 .00	23.23
	01101 g 000 ·				. 5 5				.00	.00

Revenue

(2)

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Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

(4)

Government of Haryana

(3)

Run Date: 05/07/2023 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (5) (6) (7) (8)

	Revenue									
MH 2700	Major Irrigation									
Total(SM):	Voted: Charged:	50,50.00 .00	.00	.00	50,50.00 .00	41,73.44 .00	2,65.77 .00	11,42.33 .00	39,07.67 .00	22.62 .00
SM 05	Jawahar Lal Nehru Canal	Project (Commercial)								
MI 101	Maintenance and Repa	irs								
SB 98	Other Maintenance Wor	ck								
State	Plan									
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	2,59.30	25.15	1,15.85	2,34.15	33.10
Total(Min)	Charged:	3,50.00	.00	.00	3,50.00	2,59.30 .00	25.15 .00	1,15.85 .00	2,34.15 .00	33.10
MI 800	Other Expenditure									
SB 98	Energy Charges									
State	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,16,22.57	8,35.84	42,13.27	1,07,86.73	28.09
SB 99	Interest									
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min)	: Voted: Charged:	1,62,00.00	.00	.00	1,62,00.00	1,28,22.57	8,35.84 .00	42,13.27 .00	1,19,86.73 .00	26.01 .00
Total(SM):		1,65,50.00	.00	.00	1,65,50.00	1,30,81.87	8,60.99 .00	43,29.12	1,22,20.88	26.16 .00
SM 07	Satluj Yamuna Link Proj									.00

MI 800 Other Expenditure

SB 99 Interest on Capital

For The Month Of :

Government of Haryana

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of he	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	: Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,50.00 .00	.00	.00	1,50.00 .00	.00
SM 11	Bhakhra Management Boar							.00	.00	.00
MI 800	Other Expenditure									
SB 97	Advance to BBMB for	Beas Project including	Residual Capital W	orks						
State I	Plan									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 98	Advance to BBMB for	Bhakhran Dam including	Residual Capital W	orks						
State I	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	45,00.00	0.00	15,00.00	45,00.00	25.00
SB 99	Interest									
State I	Plan									
DT 51	NA									
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	: Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	76,50.40 .00	.00	25,00.00	76,50.40 .00	24.63
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	76,50.40 .00	.00	25,00.00 .00	76,50.40 .00	24.63
SM 12	Flood Control Project (		0					.00	.00	.00
MT OOO	Other Ermanditure									

SB 99 Interest on Capital

MI 800 Other Expenditure

For The Month Of : 07/2022

07/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 Voted: 25,00.00 0.00 25,00.00 Total(Min): Voted: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA .00 .00 19,60.00 .00 19,60.00 19,60.00 0.00 0.00 Voted: 19,60.00 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 19,60.00 .00 .00 Total(SM): 19,60.00 .00 19,60.00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 800 Other Expenditure SB 99 Interest Capital State Plan DT 51 NA .00 .00 1,55,00.00 .00 1,55,00.00 1,55,00.00 0.00 Voted: 0.00 1,55,00.00 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,55,00.00 .00 Total(SM): Voted: 1,55,00.00 .00 1,55,00.00 .00 1,55,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non-Commercial Irrigation Projects SM 18

SB 91 Executive Engineer

Direction and Administration

MI 001

Report on Expenditure of Grant No.-

For The Month Of : 07/2022

22 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 68,62.00 .00 .00 68,62.00 24.24 Voted: 56,12.07 4,13.48 16,63.40 51,98.60 SB 92 Superintending Engineer State Plan DT 51 NA 5,55.00 .00 Voted: .00 5,55.00 4,39.74 31.74 1,47.00 4,08.00 26.49 SB 93 Chief Engineer State Plan DT 51 NA .00 5,58.00 .00 26.91 Voted: 5,58.00 4,44.57 36.74 1,50.17 4,07.83 79,75.00 .00 79,75.00 64,96.38 4,81.95 19,60.57 60,14.43 24.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 1,17.02 29.31 Voted: 19,50.00 14,95.44 5,71.58 13,78.42 Total(Min): Voted: 19,50.00 .00 .00 19,50.00 14,95.44 1,17.02 5,71.58 13,78.42 29.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 79,91.83 Voted: Total(SM): 99,25.00 .00 99,25.00 5,98.97 25,32.15 73,92.85 25.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 001 Direction and Administration

SB 93 Chief Engineer

General

State Plan

SM 80

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
DT 51										
DI 31	Voted:	96,26.00	.00	.00	96,26.00	77,51.00	5,27.87	24,02.87	72,23.13	24.96
Total(Min):	Charged:	96,26.00 .00 C Sector and Other Under	.00 .00 rtakings	.00	96,26.00	77,51.00 .00	5,27.87	24,02.87 .00	72,23.13	24.96
SB 94	CONTRIBUTION OF STAT	TE REVENUE SHARE TOWARDS	UPPER YAMUNA RIVE	R BOARD(UYRB)						
State 1	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Hary	ana Water Resources								
State 1	Plan									
DT 51										
	Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 96	Development of Villa	age Pond renamed as Deve	lopment / Restrora	tion of pond						
State 1	Plan									
DT 51	NA Voted:	5,04,12.00	.00	.00	5,04,12.00	5,04,12.00	0.00	0.00	5,04,12.00	.00
SB 98	Grant-in-aid to Hary	rana Irrigation and Rese	arch Management In	stitute						
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	6,50.00	0.00	1,50.00	6,50.00	18.75
SB 99	Contribution to CBI									

Report on Expenditure of Grant No.-

					For The Month C	laryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State I	Revenue Major Irrigation									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25 .00	.00	.00	5,34,14.25 .00	5,27,64.25 .00	.00	6,50.00	5,27,64.25 .00	1.22
SB 95	Operation and Maintenan	nce of Bridges and St	ructure on Canal a	nd Drains						
State I	Plan									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,42.45	1.52	9.07	12,40.93	.73
SB 96	Compensation to farmer:	s for loss of their	Crop due to breach	of Canal						
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	86.44	0.00	13.56	86.44	13.56
SB 98	Improvement, upgradation	on, operation and mai	ntenance							
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	53,71.87	1,99.98	8,28.12	51,71.88	13.80
SB 99	Interest on Capital									
State I	Plan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,57,00.76	2,01.50	8,50.75	1,54,99.25	5.20
Total(SM):	Voted: Charged:	7,93,90.25 .00	.00	.00	7,93,90.25	7,62,16.00 .00	7,29.37	39,03.62	7,54,86.63	4.92

For The Month Of :

07/2022

(N)

0.00 0.00 1,28.00 .00 .00 1,28.00 .00 .00 .00 .00 .00 1,28.00 .00 .00 .00 0.00 0.00 1,34,74.00 .00 .00 1,34,74.00 .00 .00 .00 .00 .00 1,34,74.00 .00 .00 .00 2,05.02 5,17.13 8,57.87

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation 3,89,63.79 12.69 .00 .00 90,69.15 Total(Mjr): Voted: 30,69,58.40 30,69,58.40 27,70,63.76 26,79,94.61 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 .00 Voted: 1,28.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 .00 .00 Voted: 1,34,74.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 Voted: .00 13,75.00 10,62.89 37.61 SB 98 Other Maintenance Work

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Run Date: 05/07/2023 Page No: 318 318

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(7)

Report on Expenditure of Grant No.-

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For The Month Of :

Government of Haryana

(3)

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07/2022 (N)

(5)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(6)

MH 2701	Revenue Medium Irrigation									
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,36.90	4.77	17.86	2,32.14	7.14
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	12,99.79 .00	2,09.78	5,34.99	10,90.01	32.92
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	12,99.79 .00	2,09.78 .00	5,34.99 .00	10,90.01	32.92 .00
	Sewani Lift Irrigation Pr									
MI 101	Maintenance and Repair	îs .								
SB 97	Energy Charges									
State I	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	14,02.39	1,46.73	4,44.34	12,55.66	26.14
SB 98	Other Maintenance Work									
State I	Plan									
DT 51										
	Voted:	2,50.00	.00	.00	2,50.00	2,11.58	13.31	51.73	1,98.27	20.69
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	16,13.97 .00	1,60.04	4,96.07	14,53.93 .00	25.44 .00
Total(SM):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	16,13.97 .00	1,60.04	4,96.07 .00	14,53.93 .00	25.44 .00
SM 14	Water Resources Consolida							.00		.00
MI 800	Other expenditure									
SB 99	Interest									
State I	Plan									
DT 51	NA Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
rocar(min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

report on expenditure of Grant No.-

For The Month Of : 07/2022

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2701 Medium Irrigation Total(SM): 45,65.00 Voted: 45,65.00 .00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,17,42.00 .00 .00 2,17,42.00 2,10,80.76 3,69.82 10,31.06 2,07,10.94 4.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2702 Minor Irrigation SM 03 Maintenance MI 103 Tube Wells SB 96 OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 .00 5,00.00 5,00.00 .00 .00 .00 Total(Min): Voted: .00 5,00.00 5,00.00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,00.00 Total(SM): Voted: 5,00.00 .00 5,00.00 .00 .00 5,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 DIRECTION AND ADMINISTRATION GENERAL ESTABLISHMENT OF GROUND WATER CELL SB 99 State Plan DT 51 NA Voted: 14,39.00 .00 .00 14,39.00 13,38.47 88.05 13.11 1,88.58 12,50.42 14,39.00 .00 14,39.00 13,38.47 88.05 1,88.58 12,50.42 13.11 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 14,39.00 .00 .00 14,39.00 13,38.47 88.05 1,88.58 12,50.42 13.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 19,39.00 .00 .00 19,39.00 18,38.47 88.05 1,88.58 17,50.42 9.73 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development

MI 190 Assistance to Public Sector and Other Undertakings

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

Government of Haryana

For The Month Of :

07/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2705	Revenue Command Area Development									
Share 0	Central Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State F	Plan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	40,64.00	0.00	1,63,20.00	40,64.00	80.06
SB 95	Area Development Progr	ramme for Canal Area	(50% Basis)							
Share (	Central Plan									
DT 51	NA Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	-9,90.00	0.00	10,00.00	-9,90.00	1,00,00.00
Total(Min):	Voted: Charged: Special Component Plan	6,49,70.00 .00 for Scheduled Castes	.00	.00	6,49,70.00	4,76,50.00	.00	1,73,20.00	4,76,50.00	26.66 .00
SB 97	Implementation of Pradh			Drop More Crop	by CADA					
Share (	Central Plan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State I	Plan									
DT 51		38,72.96	.00	00	20 70 00	20 72 06	0.00	0.00	20 72 26	0.0
	Voted:	30,12.90	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40	.00	.00	96,82.40 .00	98,79.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):	Charged:	7,46,52.40 .00	.00	.00	7,46,52.40 .00	5,93,27.02 .00	.00	1,73,20.00	5,73,32.40 .00	23.20
MH 2801	Power									
SM 05	Transmission and Distribu	tion								

For The Month Of :

07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2801 Power Assistance to Public Sector and Other Undertakings MI 190 Subsidy for Subsidized Tariff to Domestic Consumers SB 98 State Plan DT 51 NA 4,83,00.00 .00 .00 .00 4,83,00.00 0.00 Voted: 4,83,00.00 0.00 4,83,00.00 4,83,00.00 .00 4,83,00.00 4,83,00.00 .00 .00 4,83,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Assistance for Rural Electrification to HVPNL/ HPGCL SB 99 State Plan DT 51 Na 55,00,00.00 Voted: .00 .00 55,00,00.00 55,00,00.00 0.00 0.00 .00 55,00,00.00 55,00,00.00 .00 .00 .00 55,00,00.00 .00 .00 55,00,00.00 55,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 59,83,00.00 Total(SM): Voted: 59,83,00.00 .00 59,83,00.00 .00 .00 59,83,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 59,83,00.00 .00 .00 59,83,00.00 59,83,00.00 .00 .00 59,83,00.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2810 New and Renewable Energy MI 001 Direction and Administration Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 21.75 28.06 Voted: .00 3,77.75 2,93.50 1,06.00 2,71.75 .00 3,77.75 2,93.50 21.75 1,06.00 2,71.75 28.06 .00 3,77.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Grid Interactive and Distributed Renewable Power Installation of Solar Water Pumping System in the State SB 98

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of B					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810	Revenue New and Renewable E									
State P										
DT 51	NA									
21 01	Voted:	4,00,00.00	.00	.00	4,00,00.00	3,80,67.68	35,19.63	54,51.95	3,45,48.05	13.63
SB 99	Grid Connected Roo	ftop SPV Power Plant Prog	gramme							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	4,05,00.00	.00	.00	4,05,00.00	3,85,67.68 .00	35,19.63 .00	54,51.95 .00	3,50,48.05	13.46
MI 102		for Rural Applications	.00	.00	. 00	.00		.00	.00	.00
SB 99	Promotion of New a	nd Renewable Energy Sourc	ces							
State P	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	16,27.12	48.78	1,21.66	15,78.34	7.16
Total(Min):	Voted: Charged:	17,00.00 .00	.00	.00	17,00.00 .00	16,27.12 .00	48.78 .00	1,21.66	15,78.34 .00	7.16 .00
MI 104		Development in Renewabl		.00	.00	.00	.00	.00	.00	.00
SB 99	Research Design an	d Development in Renewab.	le Energy							
State P	lan									
DT 51										
DI 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Publ	ic Sector and other unde	rtakings							

State Plan

SB 98 Energy Efficient Building Programme

For The Month Of :

07/2022 (N)

Run\_Date: 05/07/2023 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2810	Revenue New and Renewable Ener	cax								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	82.14	6.65	24.51	75.49	24.51
SB 99	Supporting Programme	for promotion of New ar	nd Renewable Energ	gy Source and Er	nergy Conservation					
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
Total(Min): MI 789	Charged:	3,00.00 .00 an for Scheduled Castes	.00	.00	3,00.00	2,32.14 .00	6.65 .00	74.51 .00	2,25.49	24.84 .00
SB 99	Shikshadeep Scheme or	n LED Based Solar Laterr	ns for Scheduled C	Castes Students						
State P	lan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):	Voted: Charged:	4,30,77.75 .00	.00	.00	4,30,77.75 .00	4,09,20.44	35,96.81 .00	57,54.12 .00	3,73,23.63	13.36 .00
MH 2851	Village and Small Indu								.00	
MI 001	Direction and Adminis	stration								
SB 97	Enforcement of Handlo	oom Act. 1985								
Full Ce	ntral Plan									
DT 51		15.00	.00	0.0	15 00	15.00	0.00	0.00	15.00	.00
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): MI 101	Voted: Charged: Industrial Estates	15.00 .00	.00	.00	15.00 .00	15.00 .00	.00	.00	15.00	.00

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Industr									
State F	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,46,45.57	1,95.29	5,49.72	1,44,50.28	3.66
SB 96	Establishment and Admin	istration of Industr	ial Estates							
State F	Plan									
DT 51	NA Voted:	33.20	.00	.00	33.20	28.93	1.41	5.67	27.53	17.09
SB 97	Development of Infrastr	ucture under New Ent	erprises Promotion	Policy-2015						
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-17,35.00	26,17.25	43,52.25	-43,52.25	.00
Total(Min):	Voted: Charged: Small Scale Industries	1,50,33.20	.00	.00	1,50,33.20	1,29,39.50	28,13.94 .00	49,07.64 .00	1,01,25.56	32.65
SB 62	Setting up of Haryana T	raders Welfare Board								
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	94.00	2.64	8.63	91.37	8.63
SB 63	Pradhan Mantri Formalisa	ation of Micro food	Processing Enterpr	rises (PMFME)						
Share C	Central Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State F	Plan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	-8.28	0.00	6,48.28	-8.28	1,01.29
SB 64	Incentive for Developmen	nt of MSME under New	Enterprises Promo	tion Policy 201	5 MSME					

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For The Month Of :

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					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indu									
State 1	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	15,24.87	21,72.44	1,56,47.57	-6,47.57	1,04.32
SB 65	Incentives for Develo	opment of Industries und	der new Enterprise	es Promotion Po	licy 2015					
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	88,76.77	10,19.06	21,42.29	78,57.71	21.42
SB 69	Rebate on Interest to	o Enterpreneurs with the	e Disabilities for	r purchase of In	ndustrial Plots					
State 1	Plan									
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	65.88	65.88	59.12	52.71
SB 70	Enumeration of MSMEs	in the State								
State 1	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Develop	ment								
Share	Central Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,20.19	0.00	1,79.81	3,20.19	35.96
SB 72	Winding up Expenses	of Closed Corporations	(HSSI &EC/ HSH &F	HC/ HTL)						
State 1	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	29.20	0.00	0.80	29.20	2.67

SB 74 Promotion of Handloom, Handicrafts and Exports

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For The Month Of :

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					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Indus									
State	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	5 Ex-Gratia assistance t	to retrenched/legal he	eirs of deceased (F	ISSI&EC/ HSHHC/	HML)					
State	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	5 Establishment and Admi	nistration for Small	Scale Industries,	QMC, HTC, IDC	etc.					
State	Plan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	9,61.78	32.45	1,37.67	9,29.33	12.90
SB 78	Bureau of Industrial F	Policy and Promotion (	BIPP)							
State	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min)	Charged:	2,88,77.10	.00	.00	2,88,77.10	1,33,38.64 .00	32,92.48 .00	1,88,30.94 .00	1,00,46.16	65.21 .00
SB 89	O Comprehensive Handloom	ns Development Scheme								
Share	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

					For The Month Of Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Industries									
Total(Min): MI 105	Voted: Charged: Khadi and Village Industrie	55.00 .00	.00	.00	55.00 .00	55.00 .00	.00	.00	55.00 .00	.00
SB 96	Grant-in-aid to Haryana Mit	cti Kala Board								
State F	lan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khadi and V	/illage Industri	es board							
State F	lan									
DT 51										
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted: Charged:	16,20.00	.00	.00	16,20.00	16,20.00	.00	.00	16,20.00 .00	.00
MI 190	Assistance to Public Sector	r and other unde	ertakings							
SB 98	Grant-in-aid to MEANS Counc	cil								
State E	lan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Haryana Ent	terprises Promot	ion Centre (HEPC)							
State F	lan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	6,84.00	0.00	1,16.00	6,84.00	14.50
Total(Min):	Voted: Charged:	13,00.00	.00	.00	13,00.00	11,84.00	.00	1,16.00 .00	11,84.00 .00	8.92
MI 792	Irrecoverable Loans Written	n Off								
SB 99	Irrecoverable loans writter	n off								

SB 98 Establishment and Administration (Field Offices)

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					Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Industr									
State P	lan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Total(Mjr):  MH 2852	Voted: Charged: Industries	4,69,00.40	.00	.00	4,69,00.40	2,91,52.24	61,06.42 .00	2,38,54.58	2,30,45.82	50.86
	General									
MI 001	Direction and Administr	ation								
SB 84	Establishment of the MSI	ME Department Allotto	ed to Plan Scheme							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	42.00	.00	.00	42.00	28.21	5.91	19.71	22.29	46.92
SB 85	Establishment and Admin	istration MSME Field	Office							
State P	lan									
DT 51										
	Voted:	14,30.00	.00	.00	14,30.00	12,37.81	66.70	2,58.88	11,71.12	18.10
SB 86	Establishment and Admin	istration of MSME (He	eadquarter)							
State P	lan									
DT 51	NA									
	Voted:	10,63.00	.00	.00	10,63.00	9,47.74	38.88	1,54.14	9,08.86	14.50
SB 89	Establishment of the Inc	dustries Department	allocated to Plan	n Schemes						
State P	lan									
DT 98	Establishment Expenses Voted:	5,00.00	.00	.00	5,00.00	3,87.62	43.12	1,55.50	3,44.50	31.10
			_						•	

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Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	Na									
	Voted:	19,72.00	.00	.00	19,72.00	16,74.51	1,13.24	4,10.73	15,61.27	20.83
SB 99	Establishment and A	Administration (Head Quar	rter)							
State I	Plan									
DT 51	Na									
	Voted:	13,66.10	.00	.00	13,66.10	11,48.02	58.10	2,76.18	10,89.92	20.22
	Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min):	Voted:	63,73.10	.00	.00	63,73.10	54,23.92	3,25.95	12,75.13	50,97.97	20.01
, ,	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	63,73.10	.00	.00	63,73.10	54,43.92	3,25.95	12,75.13	50,97.97	20.01
m + 1/24' ) -	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	63,73.10 1.00	.00	.00	63,73.10 1.00	1,43,35.61 1.00	3,25.95 .00	12,75.13 .00	50,97.97 1.00	20.01 .00
MH 3425	Other Scientific Res		.00	.00	1.00	1.00		.00	1.00	
SM 60	Others									
MI 001	Direction and Admi	nistration								
SB 87	Rural Energy progra	amme								
State I	Plan									
рш 00	Ohaha Ohama									
DT 99	State Share Voted:	8,67.00	.00	.00	8,67.00	6,94.01	47.38	2,20.37	6,46.63	25.42
	voceu.	0,07.00	.00	.00	8,07.00	0,94.01	47.30	2,20.37	0,40.03	25.12
SB 97	Grant-in-aid to Sc	ience and Technology Cour	ncil							
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 99	Science and Technol	logy Programme								

For The Month Of : 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3425 Other Scientific Research State Plan DT 51 Na 6,28.23 .00 20.92 .00 6,28.23 12.44 Voted: 5,09.22 1,31.45 4,96.78 49,53.22 16,01.82 24.66 64,95.23 .00 .00 64,95.23 59.81 48,93.41 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 64,95.23 64,95.23 49,53.22 59.81 16,01.82 48,93.41 .00 24.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59.81 .00 16,01.82 24.66 Total(Mjr): Voted: 64,95.23 64,95.23 49,53.22 48,93.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 0.58 13.72 Voted: .00 17.00 15.24 2.33 14.67 .58 17.00 .00 17.00 15.24 14.67 13.72 2.33 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .58 2.33 13.72 17.00 .00 17.00 14.67 Total(Mjr): Voted: 10,44,22.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,10,73,01.03 1,03,68,14.37 1,96,56.25 9,01,42.91 1,01,71,58.12 Total Revenue: 1,10,73,01.03 8.14 Charged: 1.00 .00 .00 .00 1.00 1.00 .00 .00 1.00 Capital Capital Outlay on Major Irrigation MH 4700 SM 05 Jawahar Lal Nehru Canal Project (commercial) MI 800 Other Expenditure SB 98 Dam and Apprutenant Works State Plan DT 51 NA .00 25,00.00 Voted: .00 25,00.00 25,00.00 23.60 23.60 24,76.40 .94 Voted: 25,00.00 .00 .00 25,00.00 25,00.00 23.60 23.60 24,76.40 .94 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

25,00.00

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25,00.00

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Total(SM):

Voted:

Charged:

For The Month Of :

07/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre Construction of Canal (SYL) SB 98 State Plan DT 51 NA 1,00,00.00 .00 .07 Voted: .00 1,00,00.00 99,93.46 0.41 6.95 99,93.05 1,00,00.00 .00 .00 1,00,00.00 99,93.46 .41 6.95 99,93.05 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 99,93.46 .07 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .41 6.95 99,93.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Bhakra Management Board SM 11 MI 800 Other Expenditure Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA 8,00.00 .00 0.00 .00 Voted: .00 8,00.00 8,00.00 0.00 8,00.00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system Direction and Administration MI 001 Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00

Special Revenue SB 89

Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

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For The Month Of:

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Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 50,00.00 .00 0.00 .00 .00 50,00.00 50,00.00 Voted: 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 3,04,48.00 .00 .00 3,04,48.00 3,04,48.00 0.00 0.00 3,04,48.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Chief Engineer State Plan DT 51 NA 20,00.00 .00 .00 0.00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 3,84,88.00 .00 3,84,88.00 3,84,88.00 .00 .00 3,84,88.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 052 Machinery and Equipment SB 99 Machinery and Equipment State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 -6,97.79 6,97.79 -6,97.79 6,97.79 -6,97.79 .00 .00 .00 -6,97.79 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

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07/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 1,50,00.00 .00 91.25 13.67 .00 1,50,00.00 1,30,41.26 Voted: 20,50.00 1,29,50.00 1,50,00.00 .00 1,50,00.00 1,30,41.26 91.25 20,50.00 1,29,50.00 13.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 5,15.61 1,44.48 6,28.87 3,71.13 62.89 Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 2,41,47.02 4,41.41 20.98 Voted: 62,94.39 2,37,05.61 3,10,00.00 .00 3,10,00.00 2,46,62.63 5,85.88 69,23.26 2,40,76.74 22.33 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,44,88.00 .00 8,44,88.00 7,54,94.09 6,77.14 96,71.05 7,48,16.95 11.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA Voted: 2,70.00 .00 .00 2,70.00 2,70.00 0.00 0.00 2,70.00 .00 SB 92 Superintending Engineer

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For The Month Of: 07/2022

(N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 .00 0.00 Voted: 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 .00 .00 .00 Total(Min): 3,02.00 .00 3,02.00 3,02.00 .00 3,02.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel SB 97 State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 SB 98 Restoration capacity of B.M.L. State Plan DT 51 NA 7,00.00 .00 .00 0.00 .00 Voted: 7,00.00 7,00.00 0.00 7,00.00 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,02.00 Total(SM): Voted: 11,02.00 .00 .00 .00 11,02.00 11,02.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System

MI 001 Direction and Administration

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 12,00.00 .00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 80.00 .00 80.00 0.00 Voted: .00 80.00 .00 0.00 80.00 14,72.00 .00 14,72.00 14,72.00 .00 .00 14,72.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

Run Date: 05/07/2023 Page No: 336

For The Month Of:

Report on Expenditure of Grant No.-07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10,00.00 .00 33.31 .00 11.88 Voted: 10,00.00 6,78.78 3,33.09 6,66.91 10,00.00 .00 3,33.09 6,66.91 Total(Min): .00 10,00.00 6,78.78 11.88 33.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Suspense State Plan Debit to Stock Voted: .00 .00 .00 .00 -7.08 0.00 7.08 .00 -7.08 Credit to Stock DT 95 .00 .00 .00 Voted: .00 .00 2.10 -0.87 -2.97 2.97 Credit to Misc Advance DT 97 .00 .00 .00 .00 .00 Voted: .00 0.00 0.00 .00 .00 .00 .00 -4.97 -.87 4.11 -4.11 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure Construction of Canal-Rehabilitation of Water Courses SB 98 State Plan DT 51 NA 10,00.00 .00 54.15 Voted: .00 10,00.00 4,59.16 0.62 5,41.47 4,58.53 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 4,59.16 .62 5,41.47 4,58.53 54.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 26,04.97 .00 34,72.00 34,72.00 11.63 25,93.33 Total(SM): Voted: .00 8,78.67 25.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal

Share Central Plan

For The Month Of : Government of Haryana 07/2022

(N)

(6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Share Central Plan DT 51 NA 4.00 .00 0.00 .00 .00 4.00 4.00 Voted: 0.00 4.00 State Plan DT 51 NA 6.00 .00 .00 6.00 6.00 0.00 .00 Voted: 0.00 6.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 10.00 10.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Saraswati River Heritage Development Programme SM 26 MI 800 Other Expenditure SB 99 Saraswati River Heritage Development programme State Plan DT 51 NA 50,00.00 .00 0.00 .52 Voted: .00 50,00.00 49,73.82 26.18 49,73.82 .00 50,00.00 .00 50,00.00 49,73.82 .00 26.18 49,73.82 .52 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 50,00.00 .00 .00 50,00.00 49,73.82 .00 26.18 49,73.82 .52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investigation in Public Sector and Other Undertakings CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB) SB 97 State Plan DT 51 NA 75,00.00 .00 Voted: .00 75,00.00 75,00.00 0.00 0.00 75,00.00 .00 75,00.00 .00 75,00.00 75,00.00 .00 .00 75,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure

Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

SB 97

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 4,25.11 17.76 Voted: 1,68,72.81 35,52.30 1,64,47.70 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA .00 Voted: 5,00,00.00 .00 5,00,00.00 5,00,00.00 0.00 0.00 5,00,00.00 .00 Total(Min): 7,00,00.00 .00 .00 7,00,00.00 6,68,72.81 4,25.11 35,52.30 6,64,47.70 5.07 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,75,00.00 .00 .00 7,75,00.00 7,43,72.81 4,25.11 35,52.30 7,39,47.70 4.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 18,48,72.00 Total(Mjr): .00 .00 18,48,72.00 17,18,51.14 11,37.89 1,41,58.75 17,07,13.25 7.66 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation SM 06 New Minor for Equitable distribution of water Direction and Administration MI 001 Pensionary Charges SB 88 State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 89 Special Revenue State Plan DT 51 NA 80.00 .00 .00 .00 Voted: 80.00 80.00 0.00 0.00 80.00

SB 91 Executive Engineer

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana	( IV )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Mediu									
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	6,95.00 .00 for Scheduled Castes	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00 .00	.00
SB 99	Improvement in New Mino	or for Equitable dist	ribution of water	for Scheduled C	astes Population in	the State				
State P	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	3.13	98.53	7,01.47	12.32
Total(Min):	Charged:	8,00.00	.00	.00	8,00.00	7,04.61	3.13	98.53 .00	7,01.47 .00	12.32
MI 800	Other Expenditure									
SB 97	Annuity of Land									
State P	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	7,75.66	10.46	2,34.80	7,65.20	23.48

SB 98 Construction of Canal-Construction of New Minor

Run Date: 05/07/2023 Page No: 340 340 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

					Government of F	Jaryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Mediu									
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,62.16	55.19	1,93.03	8,06.97	19.30
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	16,37.82	65.65 .00	4,27.83	15,72.17 .00	21.39
Total(SM):  SM 07  MI 001	Voted: Charged: Improvement of old/ exist Direction and Adminstr		.00 .00 .BARD	.00	34,95.00	30,37.43	68.78	5,26.36 .00	29,68.64 .00	15.06 .00
SB 88	Plan									
DT 51 SB 89	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
State F DT 51 SB 91		14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
State I DT 51		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92 State I DT 51		8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 07/2022 (N) Government of Haryana (8) (6) (7) (3) (4)(5) 0.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 1,32,20.00 .00 .00 1,32,20.00 1,32,20.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State .00 2,00,00.00 1,52,69.61 2,33.58 24.82 49,63.97 1,50,36.03 1,52,69.61 .00 2,00,00.00 2,33.58 49,63.97 1,50,36.03 24.82 .00 .00 .00 .00 .00 .00 .00

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

10,00.00

1,32,20.00

2,00,00.00

2,00,00.00

.00

.00

.00

.00

.00

.00

.00

.00

(2)

Capital Outlay on Medium Irrigation

Special Component Plan for Scheduled Castes

Capital

Voted:

Voted:

Charged:

Voted:

Voted:

Other Expenditure

Charged:

MH 4701

Total(Min):

MI 789

State Plan

DT 51 NA

Total(Min):

MI 800

State Plan

DT 51 NA

State Plan

DT 51 NA										
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,34,11.01	5,31.65	21,20.64	1,28,79.36	14.14

SB 98 NABARD-Construction of Canal

State Plan

DT 51 NA 2,00,00.00 .00 22.63 .00 2,00,00.00 1,51,53.98 -3,20.82 Voted: 45,25.20 1,54,74.80 3,50,00.00 .00 3,50,00.00 2,85,64.99 2,10.83 66,45.84 2,83,54.16 18.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): .00 Voted: 5,70,54.59 1,16,09.82 6,82,20.00 .00 6,82,20.00 4,44.41 5,66,10.18 17.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Kaushalya Dam SM 19

MI 800 Other Expenditure

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

Run Date: 05/07/2023 Page No: 342

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of E	aryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Me									
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22	Mewat Feeder Canal							.00	.00	.00
MI 800	Other Expenditure									
SB 98	Construction of Cana	als (Mewat)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water		.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

Run Date: 05/07/2023 Page No: 343 343 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Medium									
State P	lan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation and R	estoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Constructio	n of Canal								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	27,47.86	99.62	3,51.76	26,48.24	11.73

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Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha		( ,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 4701	Capital Capital Outlay on M									
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	27,48.86	99.62 .00	3,51.76 .00	26,49.24 .00	11.72
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	41,51.86 .00	99.62 .00	3,51.76 .00	40,52.24 .00	7.99 .00
SM 25 MI 800	Irrigation Scheme for Other Expenditure	Treated Waste Water								
SB 99	Branches Supply of	Treated Waste Water for	Irrigation Purpose	es						
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	79,54.37	2,38.70	22,84.32	77,15.68	22.84
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	79,54.37 .00	2,38.70	22,84.32 .00	77,15.68 .00	22.84
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	79,54.37 .00	2,38.70	22,84.32 .00	77,15.68 .00	22.84
SM 80 MI 001	General Direction and Admin	nistration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 SB 92	Capital Capital Outlay on Medium									
State F	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00	.00
SB 99	Data Collection of Irriga	ation Projects								
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	33,51.43	1,47.04	7,95.61	32,04.39	19.89
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	40,00.00	.00	.00	40,00.00	33,51.43	1,47.04	7,95.61	32,04.39	19.89
SB 99	Institutional Strengtheni	ing Data Collection	n etc.							
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Run Date: 05/07/2023 Page No: 346 346

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on M	Medium Irrigation								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98	Payment of Enhanced	d Land compensation under	r Court orders							
State I	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	59,05.67	0.04	94.37	59,05.63	1.57
Total(Min):		87,50.00	.00	.00	87,50.00	87,50.00	.00	.00	87,50.00	.00
	Charged:	60,00.00	.00	.00	60,00.00	59,05.67	.04	94.37	59,05.63	1.57
Total(SM):	Voted: Charged:	1,37,50.00 60,00.00	.00	.00	1,37,50.00 60,00.00	1,31,01.43 59,05.67	1,47.04 .04	7,95.61 94.37	1,29,54.39 59,05.63	5.79 .69
Total(Mjr):	: Voted: Charged:	10,98,79.00 60,00.00	.00	.00	10,98,79.00 60,00.00	9,53,09.68 59,05.67	9,98.55 .04	1,55,67.87 94.37	9,43,11.13 59,05.63	14.17 1.57
MH 4702	Capital Outlay On Mi								,	
MI 102	Ground Water									
SB 98	SCHEME FOR DEVELOPM	MENT OF GROUND WATER AND	OTHER ALLIED ACTIV	/ITIES						
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	: Voted: Charged:	30,00.00	.00 .00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MH 4711		lood Control projects	. 30			• • •		•••	.00	

SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 05/07/2023 Page No: 347

Report on Expenditure of Grant No.-For The Month Of: 07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 15.00 .00 .00 15.00 0.00 .00 15.00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 201 Drainage and Flood Control Project Urban Storm Water Drainage Work

For The Month Of : 07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA .00 .00 31.99 .00 .00 .00 Voted: 2,61.65 -2,61.65Flood Protection And Disaster Preparedness State Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 1,10,20.54 9,40.00 99,19.46 1,00,80.54 49.60 2,00,00.00 .00 .00 2,00,00.00 1,47,72.47 9,71.99 1,01,81.12 98,18.88 50.91 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State SB 99 State Plan DT 51 NA 50,00.00 .00 32,32.31 38.94 Voted: .00 50,00.00 1,79.47 19,47.16 30,52.84 50,00.00 .00 50,00.00 32,32.31 1,79.47 19,47.16 30,52.84 38.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 3,04,19.78 11,51.47 1,21,28.28 2,52,86.72 32.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,74,15.00 .00 3,74,15.00 3,04,19.78 11,51.47 1,21,28.28 2,52,86.72 32.42 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings SB 96 Equity Capital to DHBVNL State Plan DT 51 NA 2,69,77.00 .00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00 0.00 2,69,77.00 SB 97 Equity Capital to UHBVNL

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on Po									
State P	Plan									
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGCL									
State P	Plan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPNL									
State P	Plan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60	.00	.00	7,67,82.60 .00	7,67,82.60	.00	.00	7,67,82.60	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):		7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
MH 4810	Charged: Capital Outlay On New	.00 and Renewable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		ergy Programme & Applic	ations							
SB 99	Purchase and Installa	tion of Solar Panel an	d Allied Equipment	cs						
Share C	Central Plan									
DT 99	Installation of Solar	Power Plants in Goshal	as in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00	.00
Total(Mjr):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
MH 4851	Capital Outlay on Vill	age and Small Industr	ies							

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

MI 102 Small scale Industries

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07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 14,97.66 0.00 2.34 14,97.66 20,00.00 .00 .00 20,00.00 19,97.66 .00 2.34 19,97.66 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.34 19,97.66 Total(Mjr): Voted: 20,00.00 20,00.00 19,97.66 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00

MI 600 Other Services

Setting up of Science Centre at Ambala Cantt

Capital Outlay on other Scientific and Environmental Research

State Plan

MH 5425

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	_					
(2)						(4)	(5)	(6)	(7)	(8)	
MH 5425 State F		other Scientific and Envi	ronmental Research								
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
SB 99	Setting up of Sc	ience City at Sonipat									
State I	Plan										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00	
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00	
Total Capit	Charged:	42,19,49.60 60,00.00 1,52,92,50.63	.00 .00 .00	.00 .00 .00	42,19,49.60 60,00.00 1,52,92,50.63	38,36,09.95 59,05.67 1,42,04,24.32	32,87.91 .04 2,29,44.16	4,18,57.23 94.37 13,20,00.15	38,00,92.37 59,05.63 1,39,72,50.48	9.92 1.57 8.63	
	Charged:	60,01.00	.00	.00	60,01.00	59,06.67	.04	94.37	59,06.63	1.57	

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For The Month Of : 07/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2070	Other Administrative	Services									
MI 108	Fire Protection and	d Control									
SB 99	Direction and Admin	istration									
State P	lan										
DT 98	District Staff Estab	olishment (Field Staff)									
	Voted:	78,67.50	.00	.00	78,67.50	43,84.60	8,21.21	43,04.11	35,63.39	54.71	
DT 00	IIO Chaff Eatabliabma	nt.									
DT 99	<pre>HQ Staff Establishme     Voted:</pre>	2,13.80	.00	.00	2,13.80	1,65.28	23.52	72.03	1,41.77	33.69	
					,	,		,2,00			
Total(Min):	Voted:	80,81.30	.00	.00	80,81.30	45,49.89	8,44.73	43,76.14	37,05.16	54.15	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	80,81.30	.00	.00	80,81.30 .00	2,28,00.17	8,44.73 .00	43,76.14 .00	37,05.16 .00	54.15 .00	
MH 2215	Water Supply and San		.00	.00	.00	.00		.00	.00	, , ,	
SM 01 1	Water Supply										
MI 001	Direction and Admin	nistration									
SB 96	Executive Engineer	and their Establishment F	Regular /Confirmed	d Mechanical St	aff						
State P	lan										
DT 51	Na Voted:	7,18,23.00	.00	.00	7,18,23.00	5,83,31.83	42,49.63	1,77,40.79	5,40,82.21	24.70	
	voceu.	7,10,23.00	.00	.00	7,10,23.00	3,03,31.03	42,45.05	1,77,40.79	5,40,62.21	21.70	
SB 97	Executive Engineer	and their Establishment									
State P	lan										
DT 51	Na										
	Voted:	1,62,03.50	.00	.00	1,62,03.50	1,25,83.60	12,02.61	48,22.51	1,13,80.99	29.76	
SB 98	Superintending Engi	neer and their Establish	nment								
State P	lan										
DT 51	Na										
21 31	Voted:	25,36.00	.00	.00	25,36.00	21,17.81	1,41.21	5,59.40	19,76.60	22.06	

SB 99 Headquarter staff-Chief Engineer and his establishment

For The Month Of :

07/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Establishment Expenses 27,88.00 .00 .00 26.12 Voted: 27,88.00 22,15.99 1,56.07 7,28.09 20,59.91 9,33,50.50 .00 9,33,50.50 57,49.52 2,38,50.79 6,94,99.71 25.55 Total(Min): Voted: .00 7,52,49.23 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Training Information Education Communication Activities State Plan DT 51 Na Voted: 1,58.00 .00 .00 1,58.00 1,03.27 0.99 55.72 35.27 1,02.28 .00 .99 55.72 35.27 Total(Min): Voted: 1,58.00 .00 1,58.00 1,03.27 1,02.28 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Urban water Supply Programmes Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA 6,00.00 .00 13.02 Voted: .00 6,00.00 5,33.12 11.22 78.10 5,21.90 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 .00 .00 0.02 .00 Voted: -.66 0.68 -.68 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 51.03 21.25 Voted: .00 7,00.00 6,02.29 1,48.73 5,51.27 SB 99 Maintenance of Urban Water Supply and Sewerage

Revenue

MH 2215

State Plan

DT 97

DT 99

Total(Min):

MI 102

State Plan

DT 51 Na

Total(Min):

MI 789

SB 98

(2)

3,00.00

1,50,00.00

2,50,00.00

4,16,00.00

9,04,60.00

9,04,60.00

Special Component Plan for Scheduled Castes

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Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas

Water Supply and Sanitation

Canal Water Charges

Maintenance Charges Voted:

Voted:

Rural water supply Programmes

Rural Water Supply Programme

Charged:

Voted:

Voted:

Charged:

Voted:

Energy Charges Voted:

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0.44

42,95.06

54,69.37

99,92.39

2,08,32.19

2,08,32.19

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Report on Expenditure of Grant No.-

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1,11,90.71

2,18,71.97

3,44,97.43

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For The Month Of : Government of Haryana

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07/2022

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1,95,30.63

3,16,07.61

6,96,27.81

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State Plan DT 51 NA 6,50.00 .00 20.39 Voted: .00 6,50.00 5,26.76 9.27 1,32.51 5,17.49 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 34.58 13.76 .00 14,88.00 13,17.81 Voted: 2,04.77 12,83.23 .00 21,38.00 .00 21,38.00 18,44.57 43.85 3,37.28 18,00.72 15.78 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense

For The Month Of :

07/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sar									
SB 97	Miscellaneous work	Advances								
State P	lan									
DT 98	Credit to Miscellane	eous Works Advances								
	Voted:	.00	.00	.00	.00	37.52	-19.49	-57.01	57.01	.00
DT 99	Debit to Miscellane									
	Voted:	.00	.00	.00	.00	-32.03	24.32	56.35	-56.35	.00
SB 98	Manufacture Suspens	se								
State P	lan									
DT 99	Debit to Manufacture	e Suspense								
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	25,71.94	-4,00.06	-29,72.00	29,72.00	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-14,11.30	1,52.99	15,64.29	-15,64.29	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	11,66.12 .00	-2,42.23 .00	-14,08.35 .00	14,08.35 .00	.00
Total(SM):	Voted:	22,77,06.50	.00	.00	22,77,06.50	18,72,07.42	1,31,92.70	5,36,60.02	17,40,46.48	23.57
Total(Mjr):	Charged: Voted:	.00 22,77,06.50	.00	.00	.00 22,77,06.50	.00 18,72,07.42	.00 1,31,92.70	.00 5,36,60.02	.00 17,40,46.48	.00 23.57
мн 2217	Charged: Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
		t of Small and Medium Tov	wns							
MI 191		l Bodies Corporations Urb		thorities, Town						
	Two comes to December		-	•						

State Plan

Improvement Boards etc.

SB 99 Mukhyamantri Samagra Shahri Vikas Yojna

For The Month Of : 07/2022 (N)

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-18,22.83

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Government of Haryana

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Revenue

Urban Development

Voted:

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SM 05 Other Urban Development Schemes

Charged:

Charged:

MH 2217

Total(Min):

Total(SM):

State Plan

DT 51 NA

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MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 1.00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1.00 Total(SM): Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA 18,84.00 .00 41.47 6.25 Voted: .00 18,84.00 18,07.63 1,17.84 17,66.16 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)

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24.25 3,13.47 9,79.33 21,52.51 45,19.19 32.26 35.40 5,02.74 9,17.61 28.85 20.01 49.35 28.39 67.89 1,71.21 28.28 3,85.09 9,76.81 27.51 35,59.56 93,80.65

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 12,92.80 .00 .00 12,92.80 10,55.53 76.20 Voted: SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na Voted: 66,71.70 .00 .00 66,71.70 50,23.30 5,04.11 SB 96 Local Bodies Directorate State Plan Establishment Expenses DT 98 14,20.35 .00 Voted: .00 14,20.35 10,36.22 1,18.61 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 .00 69.36 52.98 3.63 Voted: SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,39.10 .00 Voted: .00 2,39.10 1,84.38 13.17 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 .00 13,61.90 10,57.90 81.09 Voted: .00 Total(Min): Voted: 1,29,40.21 1,29,40.21 1,02,18.93 8,38.28

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(N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Training Trainning Plan for Councilor SB 99 State Plan DT 51 NA .00 .00 10.00 .00 0.00 Voted: 10.00 10.00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 Voted: .00 3,60,00.00 .00 0.00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 .00 55,00.00 30,00.00 0.00 45.45 Voted: 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 13.03 Voted: .00 1,00,00.00 13,03.45 13,03.45 86,96.55 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations

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(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 NA 9,50,00.00 .00 0.00 69.76 .00 9,50,00.00 6,62,67.26 Voted: 2,87,32.74 2,87,32.74 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission Full Central Plan DT 51 NA Voted: 2,86,20.00 .00 .00 2,86,20.00 2,79,95.00 0.00 6,25.00 2,79,95.00 2.18 Total(Min): 17,51,20.00 .00 .00 17,51,20.00 6,97,27.74 13,03.45 10,66,95.71 6,84,24.29 60.93 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Municipalities/Municipal Councils MI 192 PM Street Vendor Atmanirbhar (PM-SVA Nidhi) SB 85 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,86.91 0.00 6.55 Voted: 13.09 1,86.91 SB 86 New Urban Renewal Mission (AMRUT) Share Central Plan DT 51 Na 1,87,39.00 .00 0.00 .00 Voted: .00 1,87,39.00 1,87,39.00 0.00 1,87,39.00 State Plan DT 51 Na 17,96.00 .00 0.00 10,43.37 .00 17,96.00 -1,69,43.00 Voted: 1,87,39.00 -1,69,43.00SB 87 Smart City Share Central Plan DT 51 Na 2,00,00.00 .00 0.00 .00 Voted: .00 2,00,00.00 2,00,00.00 0.00 2,00,00.00 SB 88 Swachh Bharat Mission

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Share	Central Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State	Plan									
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
SB 89	9 National Urban Liv	rely hood Mission								
Share	Central Plan									
DT 51	Na Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	18,37.15	18,37.15	-6,37.15	1,53.10
SB 9	O Scheme for Compens	ation of loss of commercia	al property of sma	ll shopkeepers	s because of any dis	asters				
State	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	16,67.78	11,59.40	14,91.62	5,08.38	74.58
SB 9	2 Contribution to Lo	cal Bodies from the proce	eds of Stamp Duty	to Municipal C	Committees / Council	s				
State	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	39,59.68	0.00	10,40.32	39,59.68	20.81
SB 9	3 Grant-in-Aid to Mu	ncipalities / Municipal C	ouncils on the rec	ommendation of	Central Finance Co	mmission				
Full (	Central Plan									
DT 51	NA Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	0.00	0.00	1,90,80.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

07/2022

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 1.00 0.00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 10,23,16.00 .00 10,23,16.00 8,21,91.36 29,96.55 2,31,21.19 7,91,94.81 22.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 Voted: .00 4,00.00 4,00.00 5,33.37 5,33.37 -1,33.37 1,33.34 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 1,40,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,40,00.00 1,40,00.00 .00

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

State Plan

Total(Min):

Voted:

Charged:

5,13.90

.00

.00

.00

.00

.00

5,13.90

.00

4,34.31

.00

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For The Month Of : 07/2022 (N)

0.00	0.00	30,00.00	.00
5,33.37	1,45,33.37	34,66.63	80.74
0.00	0.00	1,00.00	.00
0.00	0.00	50,00.00	.00
.00	.00	51,00.00 .00	.00
56,71.65 .00 56,71.65 .00	14,79,09.82 .00 15,97,32.65 .00	16,55,76.39 .00 16,37,54.56 .00	47.18 .00 49.38 .00
27.01	1,06.60	4,07.30	20.74
27.01 .00	1,06.60	4,07.30	20.74

Governmer										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	40,00.00	5,33.37	1,45,33.37	34,66.63 .00	80.74 .00
SB 76	Shifting of Milk Dai	ries								
State P										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kuru	kshetra Development Boa	rd							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00 .00	.00
Total(SM):	Voted: Charged:	31,34,86.21 .00	.00	.00	31,34,86.21	17,12,48.04 .00	56,71.65 .00	14,79,09.82 .00	16,55,76.39 .00	47.18 .00
Total(Mjr):	Voted: Charged:	32,34,87.21 .00	.00	.00	32,34,87.21	16,94,26.21 .00	56,71.65 .00	15,97,32.65 .00	16,37,54.56 .00	49.38
MH 2501	Special Programmes fo	r Rural Development								
	Desert Development Pro									
MI 001	Direction and Admin									
SB 99	Scheme for Rural Dev	relopment Establishment	Expenses Head Quar	rter						
State P	lan									
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	4,34.31	27.01	1,06.60	4,07.30	20.74

For The Month Of : 07/2022 (N)

Government of Haryana

Report on Expenditure of Grant No.-

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2501	Revenue Special Programmes f									
Total(SM):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	4,34.31	27.01 .00	1,06.60 .00	4,07.30	20.74
SM 05	Waste Land Development	t								
MI 101	National Waste Land	d Development Programme								
SB 99	Integrated Wastelan	nd Development/Managemen	t Project							
Share (	entral Plan									
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State I	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):		24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
MI 789	Charged: Special Component P	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Integrated Waste La	and Development Managemen	t Project							
Share (	entral Plan									
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State I	lan									
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
Total(Min):		8,00.00	.00	.00	8,00.00	6,48.90 .00	.00	1,51.10 .00	6,48.90	18.89
Total(SM):	Charged: Voted: Charged:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	.00 26,96.30	.00 15.74
SM 06	Self Employment Progra	.00	.00	.00	.00	.00	.00	.00	.00	.00
51.1 00										

Share Central Plan

MI 101 Swarnajayanti Gram Swarozgar Yojana

SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

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07/2022

(N)

(3) (6) (7) (8) (2) (4) (5) MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 3,00.00 3,00.00 0.00 Voted: 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 .00 0.00 15,00.00 State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan 45,00.00 .00 .00 0.00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 99 Normal Plan .00 .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 1,05,00.00 .00 1,05,00.00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 National Rural Livelihood Mission SB 97 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP)

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT \_\_\_\_\_\_ (5) (6) (7) (8) 00 00 00 00 00 00 00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2501	Revenue	for Rural Development								
Full Ce	entral Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant P	Award to Best Performance	self Help Groups(	SHGs) Promoted	under Deen Dayal An	tyodaya Yojana Nationa	al Rural Livelihoods Mis	3		
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing	ng Interest Subvention by	Government of Har	ryana (IS -GOH)	to Support SHGs Pro	moted under DAY-NRLM				
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Charged:	10,40.00 .00 Plan for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97		NTREPRENEURSHIP PROGRAMME	NRLM SVEP) FOR SC	'SP						
Share (	Central Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	A (NRLM SVEP) (PRC	OJECT ADMN) FOR	SCSP					
Share (	Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									

Voted:

Total(SM):

.00

2,55,90.00

.00

2,55,79.71

2,55,90.00

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Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Special Programmes for	Rural Development								
State Pl	Lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Liveli	hoods Mission (NRLM/ A	Aajeevika)							
Share Ce	entral Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Pl	an									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	DRDA Administration									
Share Ce	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	lan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	6,75.00	6,75.00	20,25.00	25.00
SB 98	Scheme for Rural Deve	lopment Establishment	Expenses Field Sta	ff						
State Pl	an									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,39.71	8.50	18.79	2,31.21	7.52
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	35,39.71 .00	6,83.50	6,93.79 .00	28,56.21 .00	19.54 .00

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07/2022 (N)

For The Month Of:

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue	for Rural Development								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2505	Voted: Charged: Rural Employment	2,93,03.90	.00	.00	2,93,03.90	2,87,10.32	7,10.51 .00	13,04.09	2,79,99.81	4.45
	National Programmes									
MI 702	Jawahar Gram Samri	dhi Yojana								
SB 88	Swaran Jayanti Kha	nd Uthaan Yojana								
State F	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):		50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Uth	aan Yojana								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00 .00	.00
	Rural Employment Guar									
MI 101	National Rural Emp	oloyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nat	ional Rural Employment Gu	uarantee Scheme (MC	GNREGA)						
Share (	Central Plan									
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State F	Plan									

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 ( N )

Government of Haryana

17.21 74.40 3,44.53 16,57.47 97,11.05 26,10.24 2,79,69.95 25.77

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
МН 2505	Rural Employment									
State P	lan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16 .00	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(Mjr): MH 2515	Voted: Charged: Other Rural Developm	5,10,00.00 .00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84 .00	4,22,02.16	17.25 .00
MI 001	Direction and Admi:									
MI UUI	Direction and Admi.	mistration								
SB 96	Performance Linked	Outlay (PLO) for Develop	oment and Panchayat	t (DEV-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Developme	ent								
State P	lan									
DT 94	Panchayati Raj Publi	ic Work Circle								
	Voted:	1,07,12.00	.00	.00	1,07,12.00	84,98.95	8,40.62	30,53.67	76,58.33	28.51
DT 96	District and Block									
	Voted:	2,05,90.00 40.00	.00	.00	2,05,90.00	1,61,42.88	16,25.15	60,72.27	1,45,17.73	29.49
00	Charged:		.00	.00	40.00	40.00	0.00	.00	40.00	.00
DT 98	Establishment Expension Voted:	ses (H.Q Staff) 8,77.00	.00	.00	8,77.00	7,06.50	70.07	2 40 50	C 2C 42	27.43
	volea.	0,77.00	.00	.00	8,77.00	7,00.50	70.07	2,40.58	6,36.42	27.43
SB 99	Panchayat Departmen	nt								
State P	lan									
DT 98	Establishment Expens	ses (H.Q Staff) and Panch	nayati Raj Trainino	g Institutes, N	Jilokheri					
1	_	00.00	-	,						

20,02.00

3,76,81.00

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

20,02.00

3,76,81.00

17,31.87

3,05,80.19

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					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Development	. Programmes								
MI 003	Charged: Training	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
SB 98	Community Development									
Share C	entral Plan									
DT 98	Setting up of Haryana 1	Institute of Rural Dev	relopment Nilokheri	renamed as Sch	heme for Training &	Capa				
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State F	lan									
DT 98	Setting up of Haryana 1			renamed as Sch	heme for Training &	Capa				
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 101	Panchayati Raj						. 55			.00
SB 81	Rashtriya Gram Swaraj	Abhiyan (RGSA)								
Share C	entral Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State F	lan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance t	co Panchayati Raj Inst	itutions on the re	commendation of	f State Finance Comm	nission				
State F	lan									
1										
DT 51	Na Voted:	4,80,00.00	.00	.00	4,80,00.00	3,60,00.00	0.00	1,20,00.00	3,60,00.00	25.00
SB 93	Matching Grant-in-aid	for Development works	(Govt. Share)							

State Plan

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

						f: 07/2022 aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Developme									
State I	Plan									
DT 51	na Voted:	5,00.00	.00	.00	5,00.00	4,90.70	0.00	9.30	4,90.70	1.86
Total(Min):	Charged:	5,05,00.00 .00	.00	.00	5,05,00.00	3,84,90.70	.00	1,20,09.30	3,84,90.70	23.78
SB 82		n Swachhata Puraskar Sch	eme							
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	40,00.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst vi	llage Youth Volunteers	for Rural Developme	ent						
State I	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,27.52	4.80	27.28	3,22.72	7.80
SB 90	Scheme assistance of	Haryana Rural Developm	ent Authority							
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitatio	on under Swachh Bharat M	ission (Gramin)							
Share (	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	6.78	6.78	1,99,93.22	.03
State I	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	89,44.86	0.00	10,55.14	89,44.86	10.55
SB 94	Haryana Gramin Vikas	: Yojana (HGVY)								

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran	Jayanti Maha Gram Vikas Y	ojna (SMAGY)							
State P	lan									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/R	Renovation/Repair of Block	Office Buildings	including Panch	ayats/Zila Parisha	d & State Panchayat Bl	hawan, Directorate Offic	2		
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	98,39.61	1,04.13	2,64.52	97,35.48	2.65
SB 98	Organisation of St	cate/ Districts level Samme	lans for non offi	icials						
State P	lan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00 n Amenities in Rural Areas	.00	.00	4,84,51.00	4,72,12.99	41,15.71	53,53.72 .00	4,30,97.28	11.05
SB 96		oment of Minority under Pra	dhan Mantri Jan N	Vikas Karyakarm	(PMJVK)					
	_	-		-						
Share C	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73

SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)

For The Month Of :

07/2022 (N)

					Government of E	laryana	(N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop Central Plan									
DT 51		72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State I	Plan									
DT 51	NA Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Ada	rsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.77	0.00	0.23	.77	23.38
Total(Min):	Charged:	1,70,01.00 .00 a Parishads/ District Leve	.00 .00	.00	1,70,01.00	1,57,32.05	.00	12,68.95 .00	1,57,32.05 .00	7.46 .00
SB 99		of Honorarium to elected		and Salary of Z	ila Parishad Staff					
State I										
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	2,96,70.21	2,23.10	8,44.89	2,94,47.11	2.79
Total(Min): MI 197	Charged:	3,02,92.00 .00 Chayat Samities	.00	.00	3,02,92.00	2,96,70.21	2,23.10	8,44.89	2,94,47.11	2.79
SB 99		ium to the Village Chowki	dars							

State Plan

Report on Expenditure of Grant No.-07/2022 (N) 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of :

					Government of Haryana					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop	oment Programmes								
State F	Plan									
DT 51	NA Voted:	1,35,00.00	.00	.00	1,35,00.00	78,13.58	19,66.87	76,53.29	58,46.71	56.69
Total(Min):	Voted: Charged: Assistance to Gran	1,35,00.00 .00 m Panchayats	.00	.00	1,35,00.00	78,13.58 .00	19,66.87 .00	76,53.29 .00	58,46.71 .00	56.69 .00
SB 98	Grant-in-aid to Gr	ram Panchayats on the Reco	mmendations of th	e Central Fina	nce Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Charged:	9,68,00.00 .00 Plan for Scheduled Castes	.00	.00	9,68,00.00	9,68,00.00	.00	.00	9,68,00.00	.00
SB 87	Financial Assistar	nce to Scheduled Castes un	der State Finance	Commission						
State F	Plan									
DT 51										
	Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	0.00	30,00.00	90,00.00	25.00
SB 88	Mahatma Gandhi Gra	amin Basti Yojna								
State F	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	29,08.60	22.19	1,13.59	28,86.41	3.79
SB 91	Scheme for assista	ance to Haryana Rural Deve	lopment Authority	7						
State F	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20.00.00	.00
					20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Emp	ployment Generation Progra	mme for Scheduled	Castes						

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

Page No: 374

Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT 07/2022 (N)

	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State P	lan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	1,95,96.46	20,08.23	74,11.77	1,75,88.23	29.65
SB 97	Scheme for Haryan	a Gramin Vikas Yojana (HGV	Y) for Scheduled	Castes						
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanita	tion under Swachh Bharat M	Mission ( Gramin) f	or Scheduled C	astes					
Share C	entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas Y	ojna (SMAGY) for S	cheduled Caste	s					
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	4,80,01.00	.00	.00	4,80,01.00	3,95,06.06 .00	20,30.43	1,05,25.37 .00	3,74,75.63 .00	21.93 .00
Total(Mjr): MH 2553	Voted: Charged: MPs Local Area Deve	34,26,26.00 40.00 elopment Scheme	.00	.00	34,26,26.00 40.00	30,62,05.78 40.00	1,09,46.36	4,73,66.58	29,52,59.42 40.00	13.82
MI 101		strict Rural Development Ag	gencies							

SB 98 Saansad Adarsh Gram Yojana (SAGY)

Full Central Plan

40.00

Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 2,50.00 Voted: 2,50.00 0.00 2,50.00 2,50.00 2,50.00 Total(Min): Voted: .00 .00 2,50.00 .00 .00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

.00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 98,24,54.91 66,42,04.99 3,13,65.96 98,24,54.91

.00

.00

Capital

Capital Outlay on Public Works MH 4059

Charged:

Office Buildings SM 01

MI 051 Construction

Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)

40.00

State Plan

DT 51 NA

15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00

40.00

.00

.00

.00

.00

.00

.00

.00

28.02

2,50.00

70,72,17.59

.00

40.00

.00

.00

.00

27,52,37.32

SB 99 District Administration

State Plan

DT 51 Na

	Voted:	.00	.00	.00	.00		0.00	26.17	-26.17	.00
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	2,69,02.98	.00	26.17	14,73.83	1.74
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,00.00	.00	.00	15,00.00	3,04,02.98	.00	26.17	14,73.83	1.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	.00	15,00.00	19,03,98.16	.00	26.17	14,73.83	1.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4215	Capital Outlay on Wa	ater Supply and Sanitatio	n							

SM 01 Water Supply

MI 101 Urban Water Supply

National Capital Region SB 94

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 15,00.00 .00 2.11 .00 15,00.00 14,01.07 -67.30 Voted: 31.63 14,68.37 SB 99 Urban Water Supply State Plan DT 99 Augmentation Water Supply Voted: 1,25,52.00 .00 .00 1,25,52.00 98,22.85 40.55 27,69.70 97,82.30 22.07 Total(Min): 1,40,52.00 .00 .00 1,40,52.00 1,12,23.92 -26.75 28,01.33 1,12,50.67 19.94 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Water Supply MI 102 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works SB 86 State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 45,00.00 0.00 .00 Voted: 0.00 45,00.00 SB 93 Rural Water Supply Share Central Plan DT 94 Augmentation Water Supply .00 .00 6.16 .00 Voted: .00 .00 6.16 -6.16 State Plan DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village 25,00.00 .00 .00 25,00.00 -15.77 Voted: 23,38.92 5.81 23,54.69 1,45.31 DT 93 NABARD 2,00,00.00 .00 .00 28.13 10.04 2,00,00.00 1,80,20.29 Voted: 20,07.84 1,79,92.16 Augmentation Water Supply 1,24,00.00 .00 .00 1,24,00.00 1,00,52.98 35.13 19.21 Voted: 23,82.15 1,00,17.85 SB 96 Desert Development ProgrammeRun Date: 05/07/2023 Page No: 377

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wat	er Supply and Sanitatio	on							
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
Snare C	entral Plan									
DT 51										
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Wa	ater Supply								
Share C	entral Plan									
DT 91	NRDWP (National Water	Quality Sub Mission or	n Arsenic and Fluor	ride)						
1	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Ouality	Monitoring and Survelli	iance-WOMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
04										
DT 94	NRDWP (Support Activ: Voted:	ities) 24,00.00	.00	.00	24,00.00	24,00.00	-0.70	0.70	24.00.70	03
	voceu.	24,00.00	.00	.00	24,00.00	24,00.00	-0.70	-0.70	24,00.70	03
DT 99	NRDWP-Coverage Centra									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,01,45.99	-34.62	1,28,19.38	3,01,80.62	29.81
State P	Charged:	.00	.00	.00	.00	.00	-5.76	-5.76	5.76	.00
State P	rian									
DT 93		Monitoring and Survelli								
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activ	ities)								
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Centra	al								
21 ))	Voted:	.00	.00	.00	.00	-81.24	1,17.91	1,99.16	-1,99.16	.00
								_,	_,	
Total(Min):		8,79,50.00	.00	.00	8,79,50.00	7,04,33.05	1,36.24	1,76,53.18	7,02,96.82	20.07
MT 500	Charged:	.00	.00	.00	.00	.00	-5.76	-5.76	5.76	.00
MI 789	Special Component P.	lan for Scheduled Castes	5							
SB 96	Special Component Pl	an for Scheduled Castes	under Augmentatio	on of Rural Wat	er Supply					
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1.79	1.79	-1.79	.00

report on Expenditure of Grant No.

For The Month Of :

07/2022 (N)

1

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 36,00.00 .00 9.77 21.85 .00 36,00.00 28,23.13 Voted: 7,86.63 28,13.37 SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 45,03.72 7.03 5,03.31 44,96.69 10.07 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 7,50.00 .00 .14 Voted: .00 7,50.00 7,48.97 0.00 1.03 7,48.97 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 .00 0.99 14.33 Voted: 3,30.00 47.29 2,82.71 96,80.00 .00 96,80.00 83,57.71 19.58 13,40.05 83,39.95 13.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) State Plan DT 51 NA 4,50,00.00 .00 0.00 .00 Voted: .00 4,50,00.00 4,50,00.00 0.00 4,50,00.00 Annuity of Land Acquired by PHE Department

State Plan

State Plan

Run Date: 05/07/2023 Page No: 379 379 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of:

					Government of	Haryana			(7)  4,63.26  19,36.41  4,73,99.67 .00  13,72,87.11 5.76  1,70,00.00  -32,14.0991  1,37,85.9191	
	(2)	 , 			(3)	(4)	(5)	 (6)		(8)
MH 4215	Capital Capital Outlay on W	Mater Supply and Sanitatio	on							
State F										
DT 51										
DI 31	Voted:	5,00.00	.00	.00	5,00.00	4,63.49	0.23	36.74	4,63.26	7.35
SB 99	Institutional Stre	engthening of Public Healt	th Engineering Depa	artment						
State I	Plan									
DT 51	NA									
	Voted:	21,70.00	.00	.00	21,70.00	19,36.41	0.00	2,33.59	19,36.41	10.76
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00 .00	4,73,99.90 .00	.23	2,70.33 .00		.57 .00
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	13,74,14.58	1,29.30 -5.76	2,20,64.89	13,72,87.11	13.85
SM 02	Sewerage and Sanitat:		.00	.00	.00	.00	-5.76	-5.76	5.76	.00
MI 101	Urban Sanitation S									
SB 94	Sewerage and Sanit	cation-								
Share (	Central Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State F	Plan									
DT 51										
	Voted: Charged:	.00	.00	.00	.00	.00	2,68.55 0.91	32,14.09 .91		.00
Total(Min): MI 102	Voted: Charged: Rural Sanitation S	1,70,00.00 .00 Services	.00	.00	1,70,00.00	1,40,51.84	2,68.55 .91	32,14.09 .91		18.91
SB 98	Rural Sanitation									
Share (	Central Plan									
DT 97	Mahagram Yojana for	r providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00

For The Month Of : 07/2022 (N)

(4)

Government of Haryana

(3)

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Capital

(5)

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(7)

(8)

MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village Voted: .00 .00 6.49 .00 .00 .00 -5,07.72 5,14.22 -5,14.22 50,00.00 .00 44,92.28 44,85.78 10.28 Total(Min): .00 50,00.00 6.49 5,14.22 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 16.68 13.98 Voted: 2,09.63 12,90.37 .00 Total(Min): Voted: 15,00.00 .00 15,00.00 13,06.92 16.68 2,09.63 12,90.37 13.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,98,51.04 Total(SM): Voted: 2,35,00.00 .00 2,35,00.00 2,91.72 39,37.94 1,95,62.06 16.76 Charged: .00 .00 .00 .00 .00 .91 -.91 .91 .00 18,28,52.00 Total(Mjr): .00 .00 15,72,65.61 4,21.02 2,60,02.84 15,68,49.16 14.22 Voted: 18,28,52.00 .00 .00 -4.85 .00 Charged: .00 .00 .00 -4.85 4.85 Capital Outlay on Urban Development MH 4217 SM 60 Other Urban Development Schemes MI 051 Construction GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME) State Plan DT 51 NA Voted: 7,20,00.00 .00 .00 7,20,00.00 7,20,00.00 80,00.00 80,00.00 6,40,00.00 11.11 SB 89 Mangal Nagar Vikas Yojana Share Central Plan DT 51 NA 10,00,00.00 .00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 17,20,00.00 .00 .00 17,20,00.00 17,20,00.00 80,00.00 80,00.00 16,40,00.00 4.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE MI 789

For The Month Of :

07/2022

(N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4217 Capital Outlay on Urban Development SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 11.11 .00 2,80,00.00 2,80,00.00 31,11.11 31,11.11 Voted: 2,48,88.89 2,80,00.00 .00 2,80,00.00 2,80,00.00 31,11.11 31,11.11 2,48,88.89 11.11 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 20,00,00.00 1,11,11.11 1,11,11.11 18,88,88.89 5.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,11,11.11 1,11,11.11 5.56 Total(Mjr): Voted: 20,00,00.00 20,00,00.00 20,00,00.00 18,88,88.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 25.00 1.24 Voted: .00 8,20,00.00 6,15,00.00 2,05,01.24 6,14,98.76 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 10,95.52 2.63 Voted: .00 5,00,00.00 4,97,79.20 13,16.33 4,86,83.67 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA .00 .50 Voted: 6,90,00.00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32 Deenbandhu Haryana Gram Uday Yojana

Share Central Plan

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4515 Capital Outlay on other Rural Development Programmes Share Central Plan DT 51 NA 2,00,00.00 .00 .00 8.79 Voted: 2,00,00.00 1,84,07.37 1,64.39 17,57.02 1,82,42.98 2,39,17.27 22,10,00.00 .00 22,10,00.00 19,83,43.89 12,61.16 19,70,82.73 10.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works State Plan DT 51 NA Voted: 1,80,20.00 .00 .00 1,80,20.00 1,70,14.53 0.00 10,05.47 5.58 1,70,14.53 .00 .00 10,05.47 1,70,14.53 5.58 Total(Min): Voted: 1,80,20.00 .00 1,80,20.00 1,70,14.53 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP) State Plan DT 51 NA 2,10,00.00 .00 Voted: .00 2,10,00.00 1,57,50.00 0.00 52,50.00 1,57,50.00 25.00 2,10,00.00 .00 2,10,00.00 1,57,50.00 .00 52,50.00 1,57,50.00 25.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 26,00,20.00 .00 .00 26,00,20.00 23,11,08.42 12,61.16 3,01,72.74 22,98,47.26 11.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects Flood Control SM 01 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA

40,00.00

0.38

18.78

40,00.00

Voted:

.00

39,81.22 .47

39,81.22

.47

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07/2022 (N)

For The Month Of :

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of	Haryana	( <del>-</del>			
	(2) Capital				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
МН 4711	Capital Outlay on	Flood Control projects								
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,47,72.47	.38	18.78 .00	.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	3,04,19.78 .00	.38	18.78 .00	39,81.22 .00	.47
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	3,04,19.78	.38	18.78 .00	39,81.22 .00	.47 .00
MH 5053	Capital Outlay on	Civil Aviation								
SM 60 Ot	ther Aeronautical	Services								
MI 102	Navigation and A	ir Route Services								
SB 98	Swaran Jayanti I	ntegrated Aviation Hub at H	issar							
State Pla	an									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	42.97	-42.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,66,43.72	.00	42.97 .00	-42.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,91,44.78 .00	.00	42.97 .00	-42.97 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,91,44.78 .00	.00	42.97 .00	-42.97 .00	.00
Total Capita	l: Voted: Charged:	64,83,72.00 .00	.00	.00	64,83,72.00	59,12,33.40 .00	1,27,93.66 -4.85	6,73,74.60 -4.85	58,09,97.40 4.85	10.39
Total(Grant):	Voted: Charged:	1,63,08,26.91 40.00	.00	.00	1,63,08,26.91 40.00	1,25,54,38.39 40.00	4,41,59.62 -4.85	34,26,11.92 -4.85	1,28,82,14.99 44.85	21.01 -12.11

Report on Expenditure of Grant No.-DU Dummy

Government of Haryana

07/2022 (N) 384

.00

.00

-74.46

For The Month Of :

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -58.95 -58.95 58.95 Voted: .00 .00 .00 .00 5,13.31 -58.95 -58.95 58.95 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 5,13.31 Voted: .00 Total(SM): .00 .00 -58.95 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 General SM 80 MI 799 Suspense SB 99 Stock State Plan DT 99 Debit to Stock .00 .00 .00 0.59 .00 Voted: .00 0.59 -.59 .00 .00 .00 23,21.36 .59 .59 .00 .00 -.59 Total(Min): Voted: .00 .00 .00 .00 .00 13.01 .00 Charged: .00 .00 .00 9,04,37.65 Total(SM): Voted: .00 .00 .00 .59 .59 -.59 .00 Charged: .00 .00 .00 .00 18.01 .00 .00 .00 .00 .00 -58.35 Total(Mjr): .00 .00 .00 -58.35 .00 Voted: 9,09,50.96 58.35 .00 .00 18.01 .00 .00 Charged: .00 .00 .00 .00 Water Supply and Sanitation MH 2215 SM 01 Water Supply MI 102 Rural water supply Programmes SB 97 Rural Water Supply Programme

.00 .00 .00 .00 7,43,46.80 42.70 74.46 -74.46 Total(Min): Voted:

42.70

74.46

.00

State Plan

DT 51 Na

Voted:

.00

.00

.00

Report on Expenditure of Grant No.
For The Month Of: 07/2022 (N )

Government of Haryana

(3) (4) (5) (6) (7)

(8)

								-		
MH 2215	Revenue Water Supply and Sanitation									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	18,72,07.42 .00	42.70 .00	74.46 .00	-74.46 .00	.00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	.00	.00	.00	.00	18,72,07.42	42.70	74.46 .00	-74.46 .00	.00
SM 03 MI 337	State Highways Road works									
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		4.17	4.17	-4.17	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	32,58.50	4.17	4.17	-4.17 .00	.00
	· · •									

Total(Min):	Voted:	.00	.00	.00	.00	32,58.50	4.17	4.17	-4.17	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	32,58.50	4.17	4.17	-4.17	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,12,38.30	4.17	4.17	-4.17	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	.00	.00	.00	.00		-11.48	20.28	-20.28	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Capital									
MH 4215	Capital Outlay on Water Sur	oply and Sanitation	n							

MH 4215 Capital Outlay on Water Supply and Sanitation

(2)

SM 01 Water Supply

MI 789 Special Component Plan for Scheduled Castes

SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area

State Plan

MI 101 Urban Sanitation Services

DT 51	NA	0.0	0.0	0.0			0.00			0.0
	Voted:	.00	.00	.00	.00		0.00	1.83	-1.83	.00
Total(Min):	Voted:	.00	.00	.00	.00	83,57.71	.00	1.83	-1.83	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,74,14.58	.00	1.83	-1.83	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Se	ewerage and Sanitation									

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 386

Report on Expenditure of Grant No.-For The Month Of: (N)

07/2022

DU Dummy

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Sewerage and Sanitation-SB 94 State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 2.62 -2.62 .00 .00 .00 1,40,51.84 .00 2.62 -2.62 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA .00 .00 .00 0.00 .00 Voted: .00 0.13 -.13 Total(Min): Voted: .00 .00 .00 .00 13,06.92 .00 .13 -.13 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,98,51.04 Total(SM): Voted: .00 .00 .00 2.74 -2.74 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.57 -4.57 .00 Total(Mjr): 15,72,65.61 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4700 Capital Outlay on Major Irrigation SM 13 Modernisation and Lining of Canal system MI 052 Machinery and Equipment Machinery and Equipment

State Plan

DT 51	NA									
	Voted:	.00	.00	.00	.00	-6,97.79	0.84	0.84	84	.00
Total(Min):	Voted:	.00	.00	.00	.00	-6,97.79	.84	.84	84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,54,94.09 .00	.84 .00	.84	84 .00	.00
SM 16 R	ehabilitation of Exist:	ing Channels / Drainage	e System							

MI 799

Suspense

SB 99 Suspense

Run Date: 05/07/2023 Page No: 387 Report on Expenditure of Grant No.-DU Dummy

For The Month Of : 07/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4700	Capital Outlay on Majo	or Irrigation								
State P	lan									
DT 97	Credit to Misc Advanc	e								
	Voted:	.00	.00	.00	.00	.00	-92.50	-92.50	92.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	-4.97	-92.50	-92.50	92.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	26,04.97 .00	-92.50 .00	-92.50 .00	92.50 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	17,18,51.14	-91.66	-91.66	91.66	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Road	ds and Bridges								
SM 04 I	District & Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 99	Construction strength	ening/ widening and bye	passes of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,56.10	-1,56.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,81,06.62	.00	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,32,21.51	.00	1,56.10	-1,56.10	.00
Total (Min):		.00	.00	.00		.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	12,45,98.03 46,90.98	.00	1,56.10 .00	-1,56.10 .00	.00
Total Capit			.00	.00	.00	-6,97.79	-91.66	69.01	-69.01	.00
TOTAL CAPIT	Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)		.00	.00	.00	.00	-6,97.79	-1,03.15	89.29	-89.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

388

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 97 Market loans bearing interest after 2013 Not Applicable DT 04 4.75% Haryana State Development Loans 2022 .00 .00 .00 .00 .00 -10,00,00.00 0.00 10,00,00.00 -10,00,00.00 DT 05 4.68% Haryana State Development Loans 2022 .00 -10,00,00.00 .00 Charged: .00 .00 .00 0.00 10,00,00.00 -10,00,00.00 Market Loan bearing interest SB 99 Not Applicable DT 24 8.91% Haryana Development Loan 2022 Charged: .00 .00 .00 .00 -8,00,00.00 0.00 .00 8,00,00.00 -8,00,00.00 9.17% Haryana Development Loan 2022 Charged: .00 .00 .00 -6,50,00.00 0.00 6,50,00.00 -6,50,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 -34,50,00.00 .00 Charged: .00 34,50,00.00 -34,50,00.00 .00 Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD Not Applicable DT 51 Na .00 .00 Charged: .00 .00 .00 -9,42.37 12,90.58 22,32.96 -22,32.96 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 -9,42.37 12,90.58 22,32.96 Charged: -22,32.96 .00 MI 106 Compensation and other Bonds Power Bonds for Financing Power Companies under UDAY SB 98

Not Applicable

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Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

Run Date: 05/07/2023

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Not Applicable DT 51 NA .00 -15,75,00.00 .00 .00 .00 .00 0.00 Charged: 15,75,00.00 -15,75,00.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 -15,75,00.00 .00 15,75,00.00 -15,75,00.00 Charged: .00 MI 107 Loans from the State Bank of India and other Banks Loans from the SBI and other Banks Not Applicable DT 51 NA .00 .00 .00 .00 -20,00,00.00 .00 Charged: 7,50,00.00 27,50,00.00 -27,50,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: -20,00,00.00 7,50,00.00 27,50,00.00 -27,50,00.00 .00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation Not Applicable DT 51 NA .00 .00 .00 .00 .00 -20,00,00.00 38,00,00.00 Charged: 58,00,00.00 -58,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -20,00,00.00 38,00,00.00 58,00,00.00 .00 -58,00,00.00 Charged: MI 109 Loans from other Institutions Loans from NCRPB (Public Health) Not Applicable DT 51 Na .00 .00 .00 .00 .00 -27.34 0.00 Voted: 27.34 -27.34 .00 .00 .00 .00 -5,18.70 1,58.22 .00 Charged: 6,76.92 -6,76.92 SB 97 Loans from NCRPB for upgradation of roads (B&R)

Not Applicable

DT 51 Na

Charged:

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.00

Run Date: 05/07/2023 Page No: 390 Report on Expenditure of Grant No.-NA

For The Month Of : 07/2022 (N)

Government of Haryana

.72

0.72

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.00

					Government o.					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the St									
Not App										
DT 51		.00	.00	0.0	0.0	-13,99.53	0.00	12 00 52	12.00.52	.00
	Voted: Charged:	.00	.00	.00	.00	-13,99.53 -10,92.25	3,12.50	13,99.53 14,04.75	-13,99.53 -14,04.75	.00
	chargea		.00	.00	.00		3,12.30	11,01.73	11,01.75	
Total(Min):	Voted:	.00	.00	.00	.00	-14,26.87	.00	14,26.87	-14,26.87	.00
MT 110	Charged:	.00	.00	.00	.00	-16,10.95	4,70.72	20,81.67	-20,81.67	.00
MI 110	Ways and Means Advance	es irom the Reserve B	ank of India							
SB 51	Na									
Not App	licable									
DT 51	Na									
D1 31	Charged:	.00	.00	.00	.00	-9,09,80.00	0.00	9,09,80.00	-9,09,80.00	.00
	Chargea		.00	.00	.00	2,02,00000	0.00	3,03,00.00	3,03,00.00	
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
N.T. 111	Charged:	.00	.00	.00	.00	-9,09,80.00	.00	9,09,80.00	-9,09,80.00	.00
MI 111	Special Securities is: Government	sued to National Sma.	II Savings Fund of	the Central						
SB 98	Special Securities iss	sued to the National S	Small Saving Fund	Central Government						
Not App	licable									
DT 51	NTΛ									
D1 31	Charged:	.00	.00	.00	.00	-1,92,39.25	30,31.45	2,22,70.70	-2,22,70.70	.00
	Chargeu.	.00	.00	.00	.00	1,72,37.23	30,31.43	2,22,70.70	-2,22,70.70	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,92,39.25	30,31.45	2,22,70.70	-2,22,70.70	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-14,26.87 -1,01,52,72.57	.00 45,97,92.75	14,26.87 1,47,50,65.33	-14,26.87 -1,47,50,65.33	.00
MH 6004	Loans and Advances from			.00	.00	-1,01,32,72.37	13,51,52.73	1,47,50,05.55	-1,47,50,05.33	.00
	Non -Plan Loans									
MI 203	Police									
SB 99	Modernisation of Police	ce Force								
Not App	licable									

-1,92,39.25

.00

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6004 Loans and Advances from the Central Government .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .72 Charged: .00 .00 -1,92,39.25.72 -.72 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,01,52,72.57 .72 .72 -.72 .00 SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans SB 51 Na Not Applicable DT 51 Na Charged: .00 .00 .00 .00 -2,61.44 2,61.44 .00 5,22.87 -5,22.87 SB 99 Block Loans Not Applicable DT 51 NA .00 .00 .00 .00 -11.68 0.00 .00 Charged: 11.68 -11.68 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 -2,73.12 2,61.44 5,34.55 -5,34.55 .00 State Plan Loans consolidated in terms of recommendations of the 12th Finance MI 105 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission Not Applicable DT 51 NA .00 .00 .00 -9,66.65 .00 .00 9,66.65 19,33.30 Charged: -19,33.30 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 -9,66.65 9,66.65 19,33.30 -19,33.30 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -12,39.77 12,28.09 -24,67.86 24,67.86 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,28.81 .00 Charged: -12,39.7724,68.57 -24,68.57 Loans for Urban Development MH 6217 Other Urban Development Schemes

Loans to Local Bodies and Municipalities/Municipal Corporations MI 191

Report on Expenditure of Grant No.-NA For The Month Of :

07/2022

(N)

0.00

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0.01

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6217 Loans for Urban Development Loans to Municipal Corporation for payment of salary/arrear of salary to employees Not Applicable DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 -1,89.73 1,89.73 -1,89.73.00 .00 .00 -1,89.73.00 1,89.73 -1,89.73 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,89.73 Total(SM): Voted: .00 .00 .00 .00 1,89.73 -1,89.73.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,89.73 .00 Total(Mjr): Voted: .00 -1,89.73 -1,89.73 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances SB 51 Na Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -.34 0.34 -.34 HBA Advances to Government Servants other than All India Services officers Not Applicable DT 51 Na .00 .00 .00 5.63 .00 Voted: -5.96 11.59 -11.59 .00 .00 .00 9,63.70 5.63 11.93 -11.93 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Advances for purchase of Motor Conveyances SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators Not Applicable DT 51 Na

.00

.00

Voted:

Voted:

Total(Min):

.00

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.00

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.00

-.01

4,83.80

Capital

Charged:

Voted:

Voted:

Charged:

Other Advances

Voted:

Voted:

Voted:

Charged:

SB 98 Festival Advances

Charged:

MH 7610

MI 204

SB 99

Not Applicable

Not Applicable

Not Applicable

Not Applicable

DT 51 Na

DT 51 Na

DT 51 Na

DT 51 NA

Total(Min):

MI 800

(2)

Run Date: 05/07/2023 Page No:

393 Report on Expenditure of Grant No.-NA For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) Loans to Government Servants etc .00 .00 .00 .00 .00 .00 .00 .00 .00 Advances for purchase of Computers Advance for purchase of Computer .00 .00 .00 .00 .00 0.08 0.08 -.08 .00 .00 .00 .00 .08 .08 -.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 SB 96 Payment / Recovery towards default amount .00 .00 .00 .00 -1.90 0.00 1.90 -1.90 .00 SB 97 Advances for Celebration of marriages .00 .00 .00 .00 -1.89 0.00 .00 1.89 -1.89 .00 .00 .00 .00 -3.22 .00 0.00 3.22 -3.22 .00 .00 .00 .00 0.17 .00 -7,02.67 7,02.84 -7,02.84 .00 .00 .00 .00 .00 -6,70.55 0.02 6,70.57 -6,70.57 SB 99 Advances for purchase of Foodgrains

Not Applicable

Total(Grant):

Voted:

Charged:

Run Date: 05/07/2023 Page No : 394 NA

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

-47,90.64

-1,03,67,06.96

17.04

46,10,21.58

					Government of	f Haryana	( IN )			
	(2)	(2) (3) (4)				(5)	(6)	(7)	(8)	
Ca	apital oans to Government Servants et									
Not Applio	cable									
DT 51 N	Ja									
	Voted:	.00	.00	.00	.00	-24,61.27	11.16	24,72.43	-24,72.43	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	99,94.16	11.33	31,79.06	-31,79.06	.00
	Charged:	.00	.00	.00	.00	-9,55.37	.02	9,55.39	-9,55.39	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,14,41.67	17.04	31,91.08	-31,91.08	.00
	Charged:	.00	.00	.00	.00	-9,55.37	.02	9,55.39	-9,55.39	.00
Total Capital	: Voted:	.00	.00	.00	.00	-47,90.64	17.04	48,07.68	-48,07.68	.00
	Charged:	.00	.00	.00	.00	-1,03,67,06.96	46,10,21.58	1,47,84,89.29	-1,47,84,89.29	.00
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SO/AAO Sr.Accounts Officer

48,07.68

1,47,84,89.29

-48,07.68

-1,47,84,89.29

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<sup>\*</sup>Except for the month of April in respect of which figures of column number 3 to be adopted.