SB 99 Establishment

Run Date: 05/07/2023 Page No: 1 Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

Government of Haryana

01 Vidhan Sabha

	Government of Haryana											
		Total Grant or Appropriation  O(a) S (b)		(Rupees in lakh)		e(+)/ nt(-) amount eginning onth of previous	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)  (Rupees in lakh)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)		
МН 2011	Revenue Parliament/Sta State/Union Ter Legislative	te/Union Territory Legisla										
Share Ce	entral Plan											
DT 51	NA Voted:	.00	.00	.00	.00	-3.32	0.00	3.32	-3.32	.00		
		.00	.00	.00	.00	-3.32	0.00	3.32	-3.32	.00		
State Pi												
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00		
SB 99	Establishment											
State Pi	lan											
DT 51	Na											
	Voted: Charged:	23,00.00 83.00	.00	.00	23,00.00	20,27.20 77.11	1,48.80 5.78	4,21.60 11.67	18,78.40 71.33	18.33 14.06		
Total(Min):	Voted: Charged:	26,40.00 83.00	.00	.00	26,40.00 83.00	23,63.88 77.11	1,48.80 5.78	4,24.92 11.67	22,15.08 71.33	16.10 14.06		
MI 103	Legislative :								,1.33	11.00		
SB 97	Performance I	inked Outlay (PLO) of HVS	Haryana Vidhan Sabha	(HVS-PLO-REV)								
State Pi	lan											
DT 51	NA											
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		

REPORT ID=CBDR02001B

.00

Charged:

83.00

.00

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

77.11

01 Vidhan Sabha

5.78

11.67

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71.33

14.06

				Government of Ha	aryana	( N )			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Parliament/State/Union									
.dII									
Establishment Expenses	3								
Voted:	60,87.00	.00	.00	60,87.00	52,25.87	4,80.14	13,41.27	47,45.73	22.03
Voted:	61,37.00	.00	.00	61,37.00	52,75.87	4,80.14	13,41.27	47,95.73	21.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	87,77.00	.00	.00	87,77.00	76,39.76	6,28.94	17,66.18	70,10.82	20.12
Charged:	83.00	.00	.00	83.00	77.11	5.78	11.67	71.33	.13
Voted:	87,77.00	.00	.00	87,77.00	76,39.76	6,28.94	17,66.18	70,10.82	20.12
Charged:	83.00	.00	.00	83.00	77.11	5.78	11.67	71.33	14.06
ue: Voted:	87,77.00	.00	.00	87,77.00	76,39.75	6,28.94	17,66.18	70,10.82	20.12
Charged:	83.00	.00	.00	83.00	77.11	5.78	11.67	71.33	14.06
: Voted:	87,77.00	.00	.00	87,77.00	76,39.75	6,28.94	17,66.18	70,10.82	20.12
	Revenue Parliament/State/Union an Establishment Expenses Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	Revenue Parliament/State/Union Territory Legislature an  Establishment Expenses Voted: 60,87.00  Voted: 61,37.00 Charged: .00  Voted: 87,77.00 Charged: 83.00  Voted: 87,77.00 Charged: 83.00  De: Voted: 87,77.00 Charged: 83.00  Re: Voted: 87,77.00 Charged: 83.00	Revenue Parliament/State/Union Territory Legislatures an  Establishment Expenses Voted: 60,87.00 .00  Voted: 61,37.00 .00  Charged: .00 .00  Voted: 87,77.00 .00  Charged: 83.00 .00  Voted: 87,77.00 .00  Charged: 83.00 .00  Re: Voted: 87,77.00 .00  Charged: 83.00 .00	Revenue Parliament/State/Union Territory Legislatures  an  Establishment Expenses  Voted: 60,87.00 .00 .00  Charged: .00 .00 .00  Voted: 87,77.00 .00  Charged: 83.00 .00  Voted: 87,77.00 .00  Charged: 83.00 .00  Voted: 87,77.00 .00  Charged: 83.00 .00  Charged: 87,77.00 .00  Charged: 83.00 .00  Charged: 87,77.00 .00  Charged: 87,77.00 .00  Charged: 83.00 .00  Charged: 83.00 .00	Covernment of Hamiltonian	Covernment of Haryana   Covernment of Haryana	Carged:   State   St	Covernment of Haryana	Covernment of Haryana   Cove

83.00

Run Date: 05/07/2023
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Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

(N )

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories Governor /Administrator of Union Territories SM 03 MI 090 Secretariat SB 97 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) State Plan DT 51 NA 10.00 10.00 .00 Charged: .00 .00 10.00 0.00 .00 10.00 Secretariat Staff of the Governor State Plan DT 98 Establishment Expenses 11,01.00 10,31.53 20.72 Charged: .00 .00 11,01.00 1,58.69 2,28.16 8,72.84 .00 .00 .00 .00 .00 Total(Min): .00 .00 .00 .00 Voted: Charged: 11,11.00 .00 .00 11,11.00 10,41.53 1,58.69 2,28.16 8,82.84 20.54 MI 101 Emoluments and allowances of the Governor /Administrator of Union Territories SB 99 Salary of Governor State Plan DT 51 Na Charged: 42.00 25.00 .00 .00 42.00 35.00 3.50 10.50 31.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 42.00 .00 .00 42.00 35.00 3.50 10.50 31.50 Charged: 25.00 MI 102 Discretionary Grants SB 99 Discretionary Grant State Plan DT 51 Na 6,00.00 5,04.00 29.04 Charged: .00 .00 6,00.00 78.25 1,74.25 4,25.75 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): .00 Voted: .00 .00 78.25 1,74.25 Charged: 6,00.00 6,00.00 5,04.00 4,25.75 29.04

MI 103

Household Establishment

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

For The Month Of:

(2) (3) (4) (5) (6)

(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President, Military Secretary and his	/ Governor, Admini								
State Pl	lan									
DT 51	Na Charged:	3,56.00	.00	.00	3,56.00	3,14.80	20.78	61.98	2,94.02	17.41
Total(Min):	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 3,14.80	.00 20.78	.00 61.98	.00 2,94.02	.00 17.41
SB 99	Medical Facilities to the	Governor and his	family and staff							
State Pl	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	85.75	7.95	17.18	77.80	18.08
Total(Min): MI 106	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 85.75	.00 7.95	.00 17.18	.00 77.80	.00 18.08
SB 99	Entertainment									
State Pl	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	0.00	4.36	13.64	24.21
Total(Min): MI 107	Voted: Charged: Expenditure from Contract	.00 18.00 Allowance	.00	.00	.00 18.00	.00 13.64	.00	.00 4.36	.00 13.64	.00 24.21
SB 99	Maintenance of Motor Cars									
State Pl	lan									
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	9.26	0.09	.84	9.16	8.39
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 9.26	.00	.00	.00 9.16	.00 8.39

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 9.80 12.87 .00 .00 14.00 0.24 Charged: 1.37 12.63 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 .24 1.37 Charged: 12.87 12.63 9.80 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 20,16.84 2,69.49 17,47.35 4,98.63 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 Voted: .00 .00 .00 .00 .00 20,16.84 2,69.49 4,98.63 22.20 Charged: 22,45.98 22,45.98 17,47.35 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 Voted: .00 2,30.00 2,11.08 26.46 45.38 19.73 1,84.62 2,30.00 .00 .00 2,30.00 2,11.08 26.46 45.38 1,84.62 19.73 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 5.30 24.46 Voted: 54.40 15.90 49.10 65.00 .00 65.00 54.40 5.30 15.90 49.10 24.46 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Discretionary grant by Ministers MI 105 SB 51 Na

For The Month Of : 06/2022 (N) Government of Haryana

.00

.00

.00

.00

31,23.00

53,11.00

25,72.04

45,36.80

2,00.98

2,68.12

7,51.94

10,42.32

24.08

19.63

23,71.06

42,68.68

31,23.00

53,11.00

Voted:

Voted:

Total(Min):

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
DT 51	Na Voted:	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42	5,02.25	8,54.83	1,19,95.17	6.65
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42	5,02.25 .00	8,54.83	1,19,95.17 .00	6.65 .00
SB 51	Na									
State P										
DI SI	Voted:	1,10.00	.00	.00	1,10.00	99.30	0.00	10.70	99.30	9.73
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	99.30	.00	10.70	99.30	9.73 .00
SB 97	Performance Linked Out	tlay (PLO) of CSE - Ch	nief Secretariat Es	stablishment (C	SE-PLO-REV)					
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehicl	le and running of Mini	sters Car Section							
State P	lan									
DT 51										
	Voted:	21,38.00	.00	.00	21,38.00	19,14.76	67.14	2,90.38	18,47.62	13.58
SB 99	Maintenance of the Mir	nisters residences / o	offices							
State P	lan									
DT 51	Na									
I										

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: Report on Expenditure of Grant No.-02 Governor and Council of Ministers

1,85,66.00

1,85,66.00

22,45.98

22,45.98

.00

.00

.00

.00

1,85,66.00

1,85,66.00

22,45.98

22,45.98

Voted:

Charged:

Charged:

Voted:

Total Revenue:

Total(Grant):

.00

.00

.00

.00

For The Month Of : (N)

06/2022

1,73,99.00

1,73,99.00

20,16.85

20,16.85

Government of Haryana

8,02.13

2,69.49

8,02.13

2,69.49

19,69.13

4,98.63

19,69.13

4,98.63

1,65,96.87

1,65,96.87

17,47.35

17,47.35

10.61

22.20

10.61

22.20

(3) (4) (5) (6) (7) (8) (2) Revenue Council of Ministers MH 2013 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): .00 .00 8,02.13 19,69.13 10.61 Voted: 1,85,66.00 1,73,99.00 1,65,96.87 1,85,66.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 11.89 .00 Voted: 16,16.00 15,93.09 1,69.25 1,92.16 14,23.84 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 8.98 Voted: 38,59.30 37,26.81 2,13.93 3,46.42 35,12.88 54,75.30 .00 54,75.30 53,19.90 3,83.18 5,38.58 49,36.72 9.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 12,33.86 1,18.30 22.15 3,17.44 11,15.56 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 5,21.68 43.37 18.11 Voted: 5,84.10 1,05.79 4,78.31 20,17.10 .00 20,17.10 17,55.55 1,61.68 4,23.23 15,93.87 20.98 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls

State Plan

SB 98

Printing of Electoral Rolls

Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

8.54 20.68 20.10 .00 .00 .00 .00 .00 4.72

					For The Month Of Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State I	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,44.05	6.86	12.81	1,37.19	8
SB 99	Preparation of Elec	ctoral Rolls								
State I	Plan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	27,48.92	3,72.76	6,19.34	23,76.16	20
Total(Min):		31,45.50	.00	.00	31,45.50	28,92.96	3,79.61	6,32.15	25,13.35	20
MI 104	Charged: Charges for conduct Legislative Assembl	.00 of elections for Lok : ies wh	.00 Sabha and State/Un	.00 ion Territory	.00	.00	.00	.00	.00	
SB 99	Charges for conduct	of Elections for Lok Sa	abha/State/Union Te	erritory Legisla	ative Assembly when	held simultaneously				
State I	Plan									
DT 51		2.00	.00	0.0	2.00	2.00	0.00	0.00	0.00	
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	
MI 105	Charged: Charges for conduct	.00 of elections to Parlian	.00 ment	.00	.00	.00	.00	.00	.00	
SB 98	Bye Elections									
State I	Plan									
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	
SB 99	General Elections									
State I	Plan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	4.44	4.44	89.56	4

Report on Expenditure of Grant No.-03 General Administration/Elections 06/2022 (N) For The Month Of: Government of Haryana \_\_\_\_\_\_

	(2)			(3)	(4) (5)		(6)	(7)	(8)	
MH 2015	Revenue Elections	2,41.00	.00	.00	2,41.00	2,41.00	4.44	4.44	2,36.56	1.84
10001(1111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charges for conduct	of elections to State/Ur	nion Territory Leg	gislature						
SB 98	Bye Elections									
State P	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,16.31	0.54	34.22	2,15.78	13.69
SB 99	General Elections									
State P	Plan									
DT 51	Na									
	Voted:	77.00	.00	.00	77.00	77.00	15.00	15.00	62.00	19.48
Total(Min): MI 108	Charged:	3,27.00 .00 tity-Cards to Voters	.00	.00	3,27.00	2,93.31	15.54 .00	49.22 .00	2,77.78 .00	15.05 .00
SB 51	Na									
State P	Plan									

State Plan									
DT 51 Na									
Voted:	81.00	.00	.00	81.00	81.00	16.61	16.61	64.39	20.50

otal(Min):	Voted:	81.00	.00	.00	81.00	81.00	16.61	16.61	64.39	20.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Electronic Voting Machines									

## SB 99 Maintenance of Electronic Voting Machines

Total(Min):

DT 51

Total(Min):

State Plan			

Plan									
NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00

Government of Haryana

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Mjr): MH 2051	Voted: Charged: Public Service Commi	1,13,38.90 .00 Lssion	.00	.00	1,13,38.90	1,06,35.73	9,61.06	16,64.23 .00	96,74.67 .00	14.68 .00
MI 102	State Public Servi	ce Commission								
SB 99	Establishment									
State P	lan									
DT 98	Establishment Expens	ses								
	Charged:	50,35.00	.00	.00	50,35.00	48,56.63	1,38.74	3,17.11	47,17.89	6.30
Total(Min): MI 103	Voted: Charged: Staff Selection Co	.00 50,35.00	.00	.00	.00 50,35.00	.00 48,56.63	.00 1,38.74	.00 3,17.11	.00 47,17.89	.00 6.30
SB 99	Establishment	mmISSIOII								
State P	lan									
DT 51	Na									
	Voted:	1,52,47.50	.00	.00	1,52,47.50	1,25,61.47	9,31.23	36,17.26	1,16,30.24	23.72
Total(Min):	Voted: Charged:	1,52,47.50 .00	.00	.00	1,52,47.50	1,25,61.47 .00	9,31.23	36,17.26 .00	1,16,30.24 .00	23.72 .00
Total(Mjr):	Voted: Charged:	1,52,47.50 50,35.00	.00	.00	1,52,47.50 50,35.00	1,25,61.47 48,56.63	9,31.23 1,38.74	36,17.26 3,17.11	1,16,30.24 47,17.89	23.72 6.30
MH 2052	Secretariat-General	Services								
MI 090	Secretariat									
SB 88	Citizen Resources i	information Department (N	agrik Sansadhan Su	uchna Vibhag)						
State P	lan									
DT 51	NA									
	Voted:	15,50.00	.00	.00	15,50.00	14,09.03	6,56.21	7,97.18	7,52.82	51.43
SB 89	Establishment of De	epartment of Foreign Coop	eration							

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Serv									
State	Plan									
DT 51	NA Voted:	4,87.00	.00	.00	4,87.00	4,71.55	55.72	71.17	4,15.83	14.61
SB 90	O Performance Linked Outl	ay (PLO) for Chief S	Secretary Office /	Establishment (	CSE-PLO-REV)					
State	Plan									
DT 51										
	Voted: Charged:	2,00.00 2,00.00	.00	.00	2,00.00 2,00.00	2,00.00 2,00.00	0.00 0.00	0.00	2,00.00 2,00.00	.00
SB 91		mendation of Haryana		Authority (HGRA		у			·	
State	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	4 Conduct of Examinations	for various Departm	ments(Secretariat)							
State	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	2.03	2.03	7.97	20.32
SB 95	5 Law Department									
State	Plan									
DT 98	Establishment Expenses									
	Voted:	9,38.50	.00	.00	9,38.50	8,11.95	74.95	2,01.50	7,37.00	21.47
SB 96	6 Maintenance of V.I.P's	s Aircraft								
State	Plan									
DT 51	Na									
	Voted:	18,25.30	.00	.00	18,25.30	16,65.07	1,60.70	3,20.93	15,04.37	17.58
CD 05	7 Yome Department									

SB 97 Home Department

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State I	Revenue Secretariat-General Ser									
State F	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	7,89.91	48.29	1,48.38	7,41.62	16.67
SB 98	Finance Department									
State I	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	12,38.26	1,03.29	3,07.03	11,34.97	21.29
SB 99	Chief Secretary									
State I	Plan									
DT 97	Establishment Expenses									
	Voted:	3,66.50	.00	.00	3,66.50	3,20.50	21.25	67.24	2,99.26	18.35
DT 98	Establishment Expenses	3								
	Voted:	1,36,93.00	.00	.00	1,36,93.00	1,18,90.12	9,45.32	27,48.20	1,09,44.80	20.07
Total(Min):	Charged:	2,14,22.30 2,00.00	.00	.00	2,14,22.30 2,00.00	1,88,26.40 2,00.00	20,67.76	46,63.67	1,67,58.63 2,00.00	21.77
MI 190	Assistance to Public S	Sector and Other Under	cakings							
SB 96	Drone Imaging and Info	ormation System of Har	yana Limited (DRHS	SHYA)						
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Applicat	cion Centre (HARSAC)								
State I	Plan									
DT 51	NA Voted:	11,54.00	.00	.00	11,54.00	3,85.27	0.00	7,68.73	3,85.27	66.61
SB 98	Natural Resources Data	a Management System (N	IRDMS)							

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 0.00 15.09 37.36 6.64 Voted: 37.36 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 Total(Min): 51,98.00 .00 .00 51,98.00 44,22.63 .00 7,75.37 44,22.63 14.92 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): 2,66,20.31 2,73,08.22 20,67.76 54,39.04 2,11,81.27 20.43 Voted: 2,66,20.31 .00 .00 .00 .00 2,00.00 2,00.00 Charged: 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 1,20.52 7.21 23.16 1,13.31 16.97 SB 99 Srengthening of Planning Machinery

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 28.26 51,78.00 41,52.36 4,37.88 14,63.52 37,14.48 53,14.47 .00 42,72.88 4,45.09 14,86.68 38,27.79 27.97 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 14,86.68 27.97 Total(Mjr): 4,45.09 38,27.79 Voted: 53,14.47 53,14.47 42,72.88 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 25.00 Voted: .00 80,01.00 80,01.00 20,00.00 20,00.00 60,01.00 80,51.00 .00 80,51.00 80,51.00 20,00.00 60,51.00 Total(Min): Voted: .00 20,00.00 24.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,34.93 2.97 8.04 1,31.96 5.74 SB 96 Haryana Human Rights Commission

03 General Administration/Elections

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Serv									
State F	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	8,20.00	0.00	0.00	8,20.00	.00
SB 97	Enquiry Commission									
State F	Plan									
DT 93	Claim Commissioner, Harya Voted:	ana 51.00	.00	.00	51.00	48.34	0.00	2.66	48.34	5.22
SB 98	Lok Ayukt In the Haryan	na State								
State F	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	.00	6,45.00	5,75.09	42.39	1,12.30	5,32.70	17.41
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	4.92	1.34	1.42	3.58	28.44
Total(Min): MI 115	Charged:	16,61.00 .00 t Hostels etc.	.00	.00	16,61.00 .00	15,83.28 .00	46.71	1,24.43	15,36.57 .00	7.49
SB 79	PWD (B&R) Rest House Par	nchkula								
State F	Plan									
DT 51	NA Voted:	4,03.60	.00	.00	4,03.60	4,03.60	0.00	0.00	4,03.60	.00
SB 80	PWD (B&R) Rest House Gur	rugram								
State F	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,75.00	0.00	0.00	3,75.00	.00

SB 81 State Guest House Chankya Puri New Delhi

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

		(2)			For The Month Of: 06/2022 (N)  Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	96.03	3.28	14.25	92.75	13.32
SB 82	New Sectt. Canteen Secto	or-17, Chandigarh								
State	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	3,36.44	13.12	60.28	3,23.32	15.72
SB 88	8 Expenditure on running S	Shakti Bhawan Cantee	en Panchkula							
State	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,47.52	6.45	23.93	1,41.07	14.50
SB 92	2 Expenditure on running V	Vidhan Sabha Canteen	1							
State	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,49.18	5.24	32.66	1,43.94	18.49
SB 93	3 Expenditure on running o	of Civil Secretariat	: Canteen							
State	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	3,66.45	22.89	87.44	3,43.56	20.29
SB 94	4 Hospitality Organisation	n								
State	Plan									
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,82.20	11.74	33.04	1,70.46	16.23
4										

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Sen							-		
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96	Expenditure on running	of Cafeteria in Hary	yana Bhawan, Delhi-							
State P	lan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	4,19.53	61.96	1,14.43	3,57.57	24.24
SB 97	Canteen in M.L.A. Hosto	el								
State P	lan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	3,55.96	50.88	1,07.42	3,05.08	26.04
SB 99	Haryana Niwas Sec-3, Cl	HD								
State P	lan									
DT 51	Na									
	Voted:	8,97.50	.00	.00	8,97.50	7,64.26	98.05	2,31.30	6,66.20	25.77
Total(Min):	Charged:	42,27.30	.00	.00	42,27.30	37,96.17 .00	2,73.61	7,04.75 .00	35,22.55 .00	16.67 .00
MI 190	Assistance to Public S	ector and Other Unde	rtakings							
SB 99	Second Haryana State La	aw Commission								
State P	lan									
DT 51										
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
Total(Min):		3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana Right to Servi	ce Commission								

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative	Services								
State P	lan									
DT 51	NA									
	Voted:	2,64.50	.00	.00	2,64.50	2,36.95	16.34	43.89	2,20.61	16.59
SB 96	State Information Co	ommission Haryana.								
State P	lan									
DT 98	Establishment Expens	es								
	Voted:	17,61.00	.00	.00	17,61.00	16,27.27	57.82	1,91.54	15,69.46	10.88
Total(Min):	Voted: Charged:	20,25.50 .00	.00	.00	20,25.50 .00	22,65.82 .00	74.16 .00	2,35.43 .00	17,90.07 .00	11.62 .00
Total(Mjr):	Voted:	1,63,14.80	.00	.00	1,63,14.80	2,66,96.75	23,94.47	30,64.61	1,32,50.19	18.78
MH 2251	Charged: Secretariat-Social Se	.00 ervices	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51										
	Voted:	11,58.00	.00	.00	11,58.00	9,92.69	87.45	2,52.76	9,05.24	21.83
Total(Min):	Voted: Charged:	11,58.00	.00	.00	11,58.00 .00	9,92.69 .00	87.45 .00	2,52.76 .00	9,05.24 .00	21.83
Total(Mjr):	Voted:	11,58.00	.00	.00	11,58.00	9,92.69	87.45	2,52.76	9,05.24	21.83
MH 3451	Charged: Secretariat-Economic	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	5,43.75	35.23	1,07.49	5,08.51	17.45
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00 .00	5,43.75 .00	35.23 .00	1,07.49	5,08.51 .00	17.45 .00

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
Total(Mjr):		6,16.00	.00	.00	6,16.00 .00	35,33.06 .00	35.23 .00	1,07.49 .00	5,08.51 .00	17.45 .00
Total Rever		7,66,09.98 52,35.00	.00	.00	7,66,09.98 52,35.00	6,79,00.21 50,56.63	69,22.30 1,38.74	1,56,32.06 3,17.11	6,09,77.92 49,17.89	20.40 6.06
MH 4047	Capital Outlay on Ot	her Fiscal Services								
MI 190	Investments in Publ	lic Sector and Other unde	ertakings							
SB 99	Equity Capital to D	prone Imaging and Informa	tion Services of H	aryana Ltd. (DR	IISHYA)					
State F	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on Pu	10.00 .00 blic Works	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land fo	or Right to Service Commi	ssion							
State F	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 61	Construction of Bui	lding of Election Depart	ment Haryana							
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land an	d Construction of Buildi	ng for Lokayukt							

Capital

Voted:

Voted:

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Voted:

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Voted:

Charged:

Charged:

Charged:

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Construction of Office Buillding

MH 4059

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 98

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

5,00.00

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50,56.63

Capital Outlay on Public Works

Run Date: 05/07/2023 Page No: 21 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 Construction of office building for State Vigilance Bureau .00 50.00 50.00 0.00 0.00 50.00 .00 SB 70 Construction of Office Building of Haryana State Information Commission .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana .00 0.00 .00 15.00 15.00 0.00 15.00 11,66.00 2,84,79.68 .00 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,19,79.68 .00 11,66.00 .00 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,66.00 19,36,76.13 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,76.00 .00 11,76.00 11,76.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,56,32.06 20.10 7,77,85.98 6,90,76.21 69,22.30 6,21,53.92

1,38.74

3,17.11

49,17.89

6.06

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 7.89 77.40 73.33 2.04 Voted: 6.11 71.29 77.40 .00 77.40 73.33 2.04 6.11 71.29 7.89 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 76.54 1.70 6.45 5.16 74.84 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 98.67 2.14 3.47 Voted: 3.47 96.53 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 15.63 Voted: .00 4,17,95.30 3,71,14.62 18,51.29 65,31.97 3,52,63.33

SB 99 Headquarter Staff

Government of Harvana

04 Revenue/Excise and Taxation

-.15 1,15.13

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2029	Revenue Land Revenue									
State 1	Plan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,29.98	28.03	67.70	2,01.95	25.10
Total(Min):	Voted: Charged: Irrecoverable Loans Wri	4,22,49.95 .00 tten Off	.00	.00	4,22,49.95	3,75,24.80	18,83.15 .00	66,08.30	3,56,41.65 .00	15.64 .00
SB 51										
State 1	Plan									
DT 51	Na									
21 01	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New Pa	twar Khana								
State 1	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	1,05.22	3,43.77	31,56.23	9.82
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	32,61.45 .00	1,05.22 .00	3,43.77 .00	31,56.23 .00	9.82
Total(Mjr):		4,58,27.36	.00	.00	4,58,27.36	4,08,59.59	19,90.41	69,58.18 .00	3,88,69.18	15.18 .00
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.03	0.18	1.15	15	1,15.13

06/2022 (N) For The Month Of : Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	.03	.18	1.15	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	1.00	.00	.00	1.00	.95	0.00	0.05	. 95	5.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	.95 .00	.00	.05	.95	5.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	.98 .00	.18	1.20	.80	60.07 .00
SM 02	Stamps-Non-judicial							.00		.00
MI 001	Direction and Administration	ı								
SB 99	Checking Staff									
State P	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	2,23.02	17.65	62.23	2,05.37	23.26
Total(Min):	Voted: Charged:	2,67.60	.00	.00	2,67.60 .00	2,23.02	17.65 .00	62.23 .00	2,05.37 .00	23.26
MI 101	Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State P	lan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00 .00	.00
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

04 Revenue/Excise and Taxation

					For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration							-		
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	-2,90.15	6.79	3,36.94	-2,96.94	8,42.36
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-2,90.15 .00	6.79 .00	3,36.94	-2,96.94 .00	8,42.36
	Voted: Charged: Registration	11,07.60 .00	.00	.00	11,07.60	7,32.86 .00	24.44	3,99.18	7,08.42	36.04
MI 001 SB 99	Direction and Admini Honoraria to Tehsild									
State I	Plan									
DT 51	Na Voted:	15.70	.00	.00	15.70	13.04	1.37	4.03	11.67	25.68
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	13.04 .00	1.37	4.03	11.67 .00	25.68 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	13.04	1.37	4.03	11.67 .00	25.68 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	.00	11,25.30	7,46.89 .00	26.00	4,04.41	7,20.89	35.94 .00
MI 001	Direction and Admini	stration								
SB 97	Provision for Police	Staff posted in Excise	and Taxation Depa	rtment						
State I	Plan									
DT 51	Na Voted:	5,20.00	.00	.00	5,20.00	4,87.30	21.51	54.21	4,65.79	10.43
SB 98	Collection charges									
State I										
DT 51	Na Voted:	59,93.00	.00	.00	59,93.00	50,42.93	4,47.58	13,97.65	45,95.35	23.32
	** 1									

SB 99 Headquarter Staff (including Excise Bureau)

Government of Haryana

(6)

(7)

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(3) (4) (2) (5)

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MI 101 Collection Charges

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2039	Revenue State Excise									
State P										
DT 51	Na Voted:	61.80	.00	.00	61.80	48.03	1.85	15.63	46.17	25.28
Total(Min):		65,74.80	.00	.00	65,74.80	55,78.25	4,70.94	14,67.49	51,07.31	22.32
Total(Mjr):	Charged: Voted:	.00 65,74.80	.00	.00	.00 65,74.80	.00 55,78.25	.00 4,70.94	.00 14,67.49	.00 51,07.31	.00 22.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040	Taxes on Sales, Trade etc									
MI 001	Direction and Administr	ation								
SB 96	Performance Linked Outla	ay (PLO) for Departr	ment of Excise and '	Faxation (PET-I	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	1,19,87.00	.00	.00	1,19,87.00	1,04,74.04	7,59.10	22,72.06	97,14.94	18.95
GD 00										
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses									
	Voted:	65,30.00	.00	.00	65,30.00	59,89.61	2,17.39	7,57.78	57,72.22	11.60
Total(Min):	Voted: Charged:	1,87,27.10	.00	.00	1,87,27.10	1,66,73.76 .00	9,76.50 .00	30,29.84 .00	1,56,97.26 .00	16.18 .00
MT 101	Chargeu.	.00	.00	.00	.00	.00	• 0 0	.00	.00	.00

06/2022 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trac									
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	87,67.00	7,49.79	22,86.79	80,17.21	22.19
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	87,67.00 .00	7,49.79 .00	22,86.79 .00	80,17.21 .00	22.19 .00
Total(Mjr):	Voted: Charged:	2,90,31.10 .00	.00	.00	2,90,31.10	2,54,40.75	17,26.29	53,16.63	2,37,14.47	18.31
MH 2045		ies on Commodities and Se	ervices-							
MI 103	Collection Charges	-Electricity Duty								
SB 99	Electrical Inspecto	orate								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	6,48.37	52.97	2,12.60	5,95.40	26.31
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	6,48.37 .00	52.97 .00	2,12.60 .00	5,95.40 .00	26.31 .00
MI 104		-Taxes on Goods and Passe							.00	.00
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	2,12.28	22.78	58.01	1,89.49	23.44
Total(Min):		2,47.50	.00	.00	2,47.50	2,12.28	22.78	58.01	1,89.49	23.44
Total(Mjr):	Charged: Voted:	.00 10,55.50	.00	.00	.00 10,55.50	.00 8,60.65	.00 75.75	.00 2,70.61	.00 7,84.89	.00 25.64
MH 2052	Charged: Secretariat-General	.00	.00	.00	.00	.00	.00	.00	.00	.00
		201 1 1 0 0 2								
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

For The Month Of: 06/2022

(N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 53.40 .00 3.66 20.61 .00 53.40 46.06 Voted: 11.00 42.40 SB 96 Setting up of Haryana Tax Tribunal State Plan DT 51 Na Voted: 2,13.50 .00 .00 2,13.50 1,80.51 13.71 46.70 1,66.80 21.88 SB 97 Conduct of Examinations for various Departments (Revenue) State Plan DT 51 Na 20.20 .00 1.22 Voted: .00 20.20 20.15 0.20 0.25 19.95 SB 98 Rehabilitation State Plan DT 51 Na 76.85 .00 .00 5.82 25.15 76.85 63.34 Voted: 19.32 57.53 SB 99 Revenue Department State Plan DT 98 Establishment Expenses 43,70.60 .00 Voted: .00 43,70.60 37,49.11 3,52.15 22.28 9,73.64 33,96.96 47,34.55 .00 47,34.55 40,59.18 10,50.92 36,83.63 22.20 Total(Min): Voted: .00 3,75.54 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): 47,34.55 .00 47,34.55 2,73,08.22 3,75.54 10,50.92 36,83.63 22.20 Voted: .00 .00 .00 2,00.00 .00 .00 Charged: .00 .00 .00 MH 2053 District Administration

District Establishments

Provision for law and orders for Deputy Commissioners in the state

MI 093

Government of Haryana

For The Month Of : 06/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053	Revenue District Administratio									
State P	rlan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,45,31.81	19,70.93	61,62.12	2,25,60.88	21.45
Total(Min): MI 094	Voted: Charged: Other Establishments	2,88,23.00	.00	.00	2,88,23.00	2,46,31.81	19,70.93 .00	61,62.12 .00	2,26,60.88	21.38
SB 97	Conservancy of Kutcher	y Compounds								
State P	lan									
DT 51	Na Voted:	24.90	.00	.00	24.90	23.68	5.62	6.85	18.05	27.50
SB 98	Copying Agency Establi	shment								
State P	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	2,53.32	12.37	42.57	2,40.95	15.01
SB 99	Sub-Divisional Establi	shment								
State P	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	34,76.36	2,11.83	7,58.67	32,64.53	18.86
Total(Min):	Voted: Charged: Commissioners	43,31.62	.00	.00	43,31.62	37,53.36 .00	2,29.82 .00	8,08.08 .00	35,23.54 .00	18.66 .00
SB 99	Establishment									

Government of Haryana

04 Revenue/Excise and Taxation

						1				
(2)					(3)	(4)	(5)	(6)	(7)	(8)
мн 2053	Revenue District Administrati									
State P	lan									
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	16,39.47	1,29.39	4,03.57	15,10.08	21.09
Total(Min):	Voted:	19,13.65 .00	.00	.00	19,13.65 .00	16,39.47 .00	1,29.39	4,03.57	15,10.08 .00	21.09
MI 792	Charged: Irrecoverable Loans W		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		3,50,68.28	.00	.00	3,50,68.28	3,00,24.66	23,30.15	73,73.77 .00	2,76,94.51	21.03
MH 2070	Other Administrative S	ervices								
MI 800	Other expenditure									
SB 99	Expenditure on the sa	le of surplus rural ev	vacuee properties							
State P	lan									
DT 98	Establishment Expenses	3								
	Voted:	4,66.20	.00	.00	4,66.20	4,01.60	44.83	1,09.43	3,56.77	23.47
Total(Min):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20 .00	22,65.82 .00	44.83 .00	1,09.43	3,56.77 .00	23.47
Total(Mjr):	Voted:	4,66.20	.00	.00	4,66.20	2,66,96.75	44.83	1,09.43	3,56.77	23.47
MH 2075	Charged: Miscellaneous General	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
	Pension in lieu of re		territories etc.							

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

06/2022 (N) For The Month Of :

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2075	Revenue Miscellaneous General Services									
State P	lan									
DT 51	Na									
	Voted:	30.30	.00	.00	30.30	27.70	1.61	4.21	26.09	13.89
Total(Min):		30.30	.00	.00	30.30	27.70	1.61	4.21	26.09	13.89
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Income fro	om Post Offices, 5	Telegraph and Teleph	none Lines						
State P	lan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):		9.00	.00	.00	9.00	8,02,89.06 .00	.00	.00	9.00 .00	.00
Total(Mjr):	Charged: Voted: Charged:	39.30	.00	.00	39.30 .00	8,03,16.76 1,67,00.00	1.61 .00	4.21 .00	35.09 .00	.00 10.71 .00
MH 2235	Social Security and Welfare					1,0,,00,00			.00	
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratuito	us relief/compensa	ation for damaged pr	roperties due	e to man made/natu	ral disaster in rural	area			
State P	lan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted: Charged:	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Other Rehabilitation Schemes	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing & Station	nery items								
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 96 Permanent allotment of Land Scheme

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 1.16 11.07 30.68 3.67 29.53 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.93 0.28 2.38 2.64 47.35 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 19.23 Voted: 84.85 77.10 8.57 16.31 68.54 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 3,62.57 13.96 10.96 Voted: 3,91.50 42.90 3,48.60 5,15.57 .00 5,15.57 4,74.28 23.97 65.26 4,50.31 12.66 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,64.28 Total(SM): Voted: 6,05.57 .00 6,05.57 23.97 65.26 5,40.31 10.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 23.97 65.26 10.78 Total(Mjr): Voted: 6,05.57 6,05.57 91,16,75.46 5,40.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 01 Drought

MH 2245

MI 101 Gratuitous Relief

Supply of seeds, fertilizers and agricultural implements

Relief on account of Natural Calamities

Government of Haryana

(6)

(7)

(8)

\_\_\_\_\_\_ (3) (4) (2) (5)

SB 51 Na

1	Revenue Relief on account of Natur									
State Pla	an									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51	Na									
State Pla	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State Pla	an									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State Pla	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
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Government of Haryana

For The Month Of : 06/2022 (N)

		Government of naryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat									
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02 MI 101	Floods, Cyclones etc.  Gratuitous Relief		.00	.00				.00	.00	.00
SB 97	Supply of seeds, fertil	izers and agricultur	e implements							
State F	Plan Na Voted:	35,00.00	.00	.00	35,00.00	34,99.98	12,09.71	12,09.73	22,90.28	34.56
SB 98	Supply of Medicines									
State P	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State F										
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 102	Charged:	1,05,20.00	.00	.00	1,05,20.00	1,05,19.98	12,09.71 .00	12,09.73	93,10.28	11.50
SB 51	Na									

06/2022 (N) For The Month Of:

Government of Haryana

04 Revenue/Excise and Taxation

	Government of Haryana									
	(2)			(3)		(4) (5)		(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
MI 106	Repairs and restorati			.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 110	Assistance for repair sewerage works	s and restoration of (	damaged water supp	ly, drainage and						

SB 51 Na

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 .00 0.00 .00 50.00 50.00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 Total(Min): .00 50.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 111 Ex-gratia payments to bereaved families SB 51 State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 .00 .00 Total(Min): Voted: 2,00.00 .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 113 Assistance for repairs/reconstruction of Houses SB 51 Na State Plan DT 51 Na 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Farmers for purchase of Agricultural inputs MI 114 SB 51 Na State Plan DT 51 Na 4,00.00 .00 .00 .00 4,00.00 4,00.00 0.00 Voted: 0.00 4,00.00 4,00.00 .00 4,00.00 .00 .00 4,00.00 .00 4,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc.

SB 51 Na

For The Month Of : 06/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na	atural Calamities								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 117	Assistance to Farmers			.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.05	0.05	49.95	.10
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00 .00	50.00 .00	.05	.05	49.95 .00	.10
MI 122	Repairs and restorati				.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
MI 193									.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 282	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N							-		
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Dewatering Operation									
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,86.20	25.00	38.80	9,61.20	3.88
Total(Min): MI 800	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	10,86.20	25.00 .00	38.80	10,61.20	3.53
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00	70.00	.00	.00	70.00 .00	.00
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	1,27,76.18 .00	12,34.76 .00	12,48.58	1,15,41.42 .00	9.76
SM 05	State Disaster Response		.00	.00	. 00	.00	.00	.00	.00	.00
MI 101	Transfer to Reserve Fund	Funds and Deposit Acco	ounts - State Disas	ster Response						
SB 98	Scheme for Capacity E	Building under State Di	saster Response Fu	and (SDRF)						
State I	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,79.50	5.77	6.27	1,73.73	3.48
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SB 99 State and Centre Contribution

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of I		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue	f Natural Calamities								
Share Ce	ntral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Pl	an									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,79.50 .00	5.77 .00	6.27 .00	6,89,73.73 .00	.01
Total(SM): SM 06 Ea	Voted: Charged: arthquake	6,89,80.00	.00	.00	6,89,80.00	6,89,79.50 .00	5.77	6.27	6,89,73.73 .00	.01
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State Pl	an									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.70	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.70 .00	.70 .00	4,99.30 .00	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.70 .00	.70	4,99.30 .00	.14
SM 80 G	eneral	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State Pl	an									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of : 06/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reven MH 2245 Relie State Plan	ue f on account of Natur	al Calamities								
DT 51 Na	Voted:	1,68.50	.00	.00	1,68.50	1,51.17	9.73	27.06	1,41.44	16.06
SB 99 Head	quarter Staff									
State Plan										
DT 51 Na	Voted:	1,07.95	.00	.00	1,07.95	97.50	5.42	15.87	92.08	14.70
	Voted: narged:	3,26.45	.00	.00	3,26.45	2,98.67 .00	15.15 .00	42.93 .00	2,83.52 .00	13.15 .00
	agement of Natural Dis				strict Mewat					
Full Central	Plan									
DT 51 NA	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95 Impl	ementation of the Sen	dai Framework for	Disaster risk Redu	ction (DDR)						
Full Central	Plan									
DT 51 NA	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97 Mock	Excercise									
State Plan										
DT 51 NA	Voted:	.00	.00	.00	.00		12.94	12.94	-12.94	.00
	Voted: narged: er expenditure	23.84	.00	.00	23.84	23.84	12.94	12.94	10.90	54.26 .00
	Doles for Pest Attac	k/Landslide/Cloud	Burst etc.							

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of :

06/2022 (N)

					Government of					
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account	of Natural Calamities								
State F	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Sriki	es/tents								
State F	Plan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire su	fferer								
State F	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,98.29	4.23	5.95	2,94.05	1.98
SB 99	Hail Storm/cold w	rave/frost Relief								
State F	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	2,55,28.29 .00	4.23	5.95 .00	2,55,24.05 .00	.02
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29	2,58,50.80 .00	32.32 .00	61.82 .00	2,58,18.47 .00	.24
Total(Mjr):	Charged:	10,88,50.29 .00	.00	.00	10,88,50.29	10,88,06.47	12,73.55 .00	13,17.36 .00	10,75,32.93 .00	1.21
MH 2506 MI 012	Land Reforms Statistics and Ev	valuation								
SB 99		rengthening of Statistical	set up in the Rev	enue Deptt. (I	and Record Head Qua	arter)				
State F	Plan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	32.47	1.57	6.71	30.90	17.84

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 06/2022 (N )

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16,52.00

Total(Min):

Voted:

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2506	Land Reforms									
Total(Min): MI 102	Voted: Charged: Consolidation of Holdings	37.61 .00	.00	.00	37.61 .00	32.47	1.57	6.71	30.90	17.84 .00
SB 98	Consolidation of Holding									
State P	Plan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	14,01.80	1,69.89	3,05.09	12,31.91	19.85
Total(Min):	Voted: Charged:	15,37.00 .00	.00	.00	15,37.00 .00	14,01.80	1,69.89	3,05.09	12,31.91	19.85 .00
MI 103	Maintenance of Land Recor	rds								
SB 98	Haryana Land Records Mode	rnisation Programm	ne							
State P	Plan									
DT 99	Survey / Resurvey and Upda	tion of Survey and	d Settlement Record	s						
	Voted:	10,85.00	.00	.00	10,85.00	10,79.96	2.20	7.24	10,77.76	.67
SB 99	National Land Records Mod	ernization Program	nme							
Full Ce	entral Plan									
DT 99	Computerization of Land Re	cords								
D1 99	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	Central Plan									
DT 97	Computerisation of Registr	ation								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern Voted:	Record Rooms	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	Plan									
DE 07	Computaniantian of Design	ation								
DT 97	Computerisation of Registr Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

16,52.00

.00

16,46.96

2.20

7.24

16,44.76

.44

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2506 Land Reforms .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,73.66 3,19.04 9.89 Total(Mjr): 32,26.61 30,81.23 29,07.57 Voted: 32,26.61 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development MI 101 Mewat Development Board SB 99 Scheme for the integrated Development of Mewat Area State Plan DT 51 Na Voted: 13,25.00 .00 .00 13,25.00 8,37.87 0.00 36.76 4,87.13 8,37.88 .00 13,25.00 13,25.00 8,37.87 .00 4,87.13 8,37.88 36.76 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Shivalik Development Board MI 102 SB 99 Grant -in -Aid for Development of Shivalik Area State Plan DT 51 Na 12,00.00 .00 Voted: .00 12,00.00 12,00.00 2,40.00 20.00 2,40.00 9,60.00 12,00.00 .00 12,00.00 2,40.00 2,40.00 9,60.00 .00 12,00.00 20.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Grant in Aid for Development of Scheduled Castes of Shivalik Area State Plan DT 51 NA 1,80.00 .00 36.00 20.00 Voted: .00 1,80.00 1,80.00 36.00 1,44.00 SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area

47.25

52.75

State Plan

DT 51 NA

Voted:

1,00.00

.00

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1,00.00

52.75

0.00

47.25

Report on Expenditure of Grant No.

For The Month Of: 06/2022 (N)

(1

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2705 Command Area Development 2,80.00 2,80.00 99,15.15 36.00 83.25 1,96.75 29.73 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 28.89 2,76.00 8,10.38 Total(Mjr): Voted: 28,05.00 28,05.00 7,62,23.02 19,94.63 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na 7,44.96 .00 .00 7,44.96 6,12.40 64.64 26.47 Voted: 1,97.20 5,47.76 .00 7,44.96 7,44.96 6,12.40 64.64 1,97.20 5,47.76 26.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 64.64 1,97.20 26.47 Total(Mjr): 7,44.96 7,44.96 35,33.06 5,47.76 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3454 Census Surveys and Statistics SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 .00 3,58.00 3,21.91 17.29 14.91 Voted: 53.39 3,04.61 3,58.00 .00 3,21.91 17.29 53.39 3,04.61 14.91 Total(Min): Voted: .00 3,58.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25,33.34 Total(SM): Voted: 3,58.00 .00 3,58.00 17.29 53.39 3,04.61 14.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 17.29 53.39 Total(Mjr): 3,58.00 .00 14.91 3,58.00 25,33.34 3,04.61 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services

MI 201 Land Ceilings (other than agricultural land)

SB 97 Compensation to Landowners

Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo									
State P	Plan									
DT 51	Na Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms I	Land Records								
State F	Plan									
DT 51	Na Voted:	23.17	.00	.00	23.17	20.88	1.11	3.39	19.78	14.65
SB 99	Agrarian Reforms F	Revenue								
Share C	Central Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	24.00	0.79	0.79	23.21	3.27
State F	Plan									
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,67.27	20.27	63.00	6,47.00	8.87
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	7,13.65 .00	22.16	67.18 .00	6,91.49 .00	8.85
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	10,44,78.95 .00	22.16 .00	67.18 .00	6,91.49 .00	8.85 .00
Total Rever	nue: Voted: Charged: Capital	24,12,71.49 .00	.00	.00	24,12,71.49	22,43,78.84	88,92.81 .00	2,57,85.45 .00	21,54,86.04	10.69
MH 4059	Capital Outlay on F	Public Works								
	Office Buildings									
MI 051 SB 99	Construction  District Administr	cation								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

06/2022 (N)

04 Revenue/Excise and Taxation

46

					Government of					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on F	Public Works								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		5,25.60	7,29.70	42,70.30	14.59
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,84,79.68	5,25.60	7,29.70 .00	1,52,70.30	4.56 .00
Total(SM):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	3,19,79.68 .00	5,25.60 .00	7,29.70 .00	1,52,70.30 .00	4.56
SM 60 Ot	ther Buildings									
MI 051	Construction									
SB 97	Excise and Taxatio	on								
State Pl	an									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	71.71	71.71	24,28.29	2.87
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,56,96.45	71.71 .00	71.71 .00	24,28.29 .00	2.87 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,56,96.45 .00	71.71 .00	71.71 .00	24,28.29 .00	2.87
Total(Mjr):	Voted: Charged:	1,85,00.00	.00	.00	1,85,00.00	19,36,76.13	5,97.30	8,01.41 .00	1,76,98.59 .00	.00 4.33 .00
MH 4216	Capital Outlay on H	Housing								
SM 01 Go	overnment Residenti									
MI 106	General Pool Accor	mmodation								
SB 98	District Administr	ration								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		74.45	74.45	49,25.55	1.49
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,53,40.18	74.45 .00	74.45 .00	49,25.55 .00	1.49
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,53,40.18	74.45 .00	74.45	49,25.55	1.49
Total(Mjr):	Voted:	.00 50,00.00	.00	.00	50,00.00	.00 1,53,40.18	.00 74.45	.00 74.45	.00 49,25.55	.00 1.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
4										

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		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Cap	ital									
Total Capital:		2,35,00.00	.00	.00	2,35,00.00	1,35,00.00	6,71.75	8,75.86	2,26,24.14	3.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	26,47,71.49	.00	.00	26,47,71.49	23,78,78.84	95,64.56	2,66,61.31	23,81,10.18	10.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 95 District & Session Courts-Fast Track Courts

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					For The Month ( Government of I	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justic	ce								
MI 102	High Courts									
SB 96	Performance Linked Out	lay (PLO) of PHC-High	n Court (PHC-PLO-RE	EV)						
State F	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State F	Plan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State F	Plan									
DT 51										
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
MI 105	Charged: Civil and Session Cour	1,83,63.81 ts	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
SB 94	Improvement in Delivery	y of Justice under Co	entral Finance Comm	nission						
State F	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts	10	00	22		10	0.00			22
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00

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> Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

06/2022

(N)

Run Date: 05/07/2023 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice (6) (7) (8) (5) .00 0.00 3,65.00 -3,65.00 4,82.80 14,94.68 46,93.32 24.15 22.52 18,87.03 56,52.90 1,94,47.10

(2) (3) (4) Revenue MH 2014 Administration of Justice State Plan DT 51 Na .00 .00 .00 .00 -3,65.00 Voted: SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na Voted: 61,88.00 .00 .00 61,88.00 51,76.12 SB 97 Subordinate Judges State Plan DT 51 Na .00 Voted: 2,51,00.00 .00 2,51,00.00 2,13,34.13 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 .00 2,08.63 14.91 18.78 2,38.50 Voted: 44.78 1,93.72 SB 99 District and Sessions Judges State Plan DT 51 Na 2,90,95.20 .00 Voted: .00 2,90,95.20 2,46,21.21 22,20.83 23.01 66,94.82 2,24,00.38 6,06,21.94 .00 6,06,21.94 5,09,75.34 46,05.57 1,42,52.17 4,63,69.77 23.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

	(2)			(5)	(6)	(7)	(8)			
MH 2014	Revenue Administration of Justic									
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.36	0.36	9.64	3.56
Total(Min):	Voted: Charged: Administrators General	10.00 .00 and Official Trustees	.00	.00	10.00	10.00	.36 .00	.36 .00	9.64 .00	3.56 .00
SB 99	Administrators General									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	73.12	4.49	15.74	68.63	18.65
Total(Min): MI 114	Voted: Charged: Legal Advisers and Cou	84.37 .00 nsels	.00	.00	84.37	73.12	4.49	15.74 .00	68.63	18.65
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95	Mediation and Conciliat	cion Programmes								
State P	lan									
DT 51										
	Voted:	70.00	.00	.00	70.00	61.61	4.75	13.14	56.86	18.77
SB 96	Haryana State Legal Sen	rvice Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	14,59.80	77.40	3,17.60	13,82.40	18.68

SB 99 Central Police Office and Ranges

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05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

					For The Month (		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justi									
State E	Plan									
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	22,84.38	2,01.36	5,40.18	20,83.02	20.59
SB 98	Director of Prosecution	on								
State I	Plan									
DT 97	Training of Public Pro	secutors								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	1,00,95.47	7,07.82	22,84.34	93,87.66	19.57
SB 99	Advocate General									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	55,82.22	4,08.82	12,38.11	51,73.40	19.31
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	2,28,26.71 .00 ritten Off	.00	.00	2,28,26.71	1,97,95.98	14,00.15	44,30.88	1,83,95.83	19.41
SB 51	NA									
State I	Plan									
DT 51	NA									
21 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01 .00	.00	.00	.01 .00	.00
Total(Mjr):		9,35,43.03	.00	.00	9,35,43.03	8,08,54.44	60,10.56	1,86,99.15	7,48,43.88	19.99
МН 2055	Charged: Police	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 001	Direction and Adminis	tration								

Revenue

Voted:

Voted:

Education and Training

Recruits Training Centre Sunaria(Rohtak)

Charged:

Voted:

Voted:

Voted:

Voted:

Criminal Investigation and Vigilance

Haryana State Narcotics Control Bureau

Charged:

Voted:

SB 99 Recruits Advance Training Centres

SB 98 Police Research & Training

Police

MH 2055

Total(Min):

MI 003

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

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50,22.60

10,16.00

13,02.00

39,81.00

62,99.00

17,49.10

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Report on Expenditure of Grant No.-

(4)

44,68.56

44,68.56

8,43.44

10,86.45

33,70.72

53,00.61

14,19.11

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For The Month Of :

Government of Haryana

(3)

50,22.60

50,22.60

10,16.00

13,02.00

39,81.00

62,99.00

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06/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice (8) (6) (7) (5) 17.19 3,09.48 8,63.52 41,59.08 8,63.52 41,59.08 17.19 3,09.48 .00 .00 .00 .00 81.93 2,54.49 7,61.51 25.05 92.52 23.66 3,08.07 9,93.93 21.81 2,58.02 8,68.30 31,12.70 4,32.46 14,30.86 48,68.14 22.72 .00 .00 .00 .00 1,25.61 26.05 4,55.60 12,93.50

SB 95 Special Task Force

Revenue

Voted:

Voted:

Voted:

Voted:

SB 98 Crime Law & Order

SB 96 Cyber Crime Police Station/Cell

SB 97 State Police Complaint Authority

Police

MH 2055

State Plan

DT 51 NA

Total(Min):

MI 104

SB 99 CID & SCRB

(2)

16,61.00

2,46.79

1,38.70

65,56.76

2,00,82.30

3,04,34.65

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Run Date: 05/07/2023 Page No:

(4)

13,16.35

1,96.11

1,11.69

52,86.20

1,60,27.37

2,43,56.83

.00

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

(3)

16,61.00

2,46.79

1,38.70

65,56.76

2,00,82.30

3,04,34.65

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06/2022

53 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice (N) (6) (7) (8) (5) 28.50 1,28.65 4,73.31 11,87.69 18.62 69.29 1,77.50 28.08 29.75 14.25 41.26 97.44 4,69.30 26.54 17,39.86 48,16.90 27.22 14,12.13 54,67.06 1,46,15.24 21,68.56 82,46.38 2,21,88.27 27.10 .00 .00 .00 .00

India Reserve Batallions

Special Police

Voted:

Voted:

Charged:

Report on Expenditure of Grant No.-

		Report on Expenditure of Grant No  For The Month Of: 06/2022 (N)  Government of Haryana					( N )		and Civil Delence/Administrat	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police Plan									
DT 51										
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,95,50.38	17,33.76	67,25.58	1,78,16.62	27.40
SB 99	Haryana Armed Police									
State :	Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	2,18,11.02	19,02.81	74,11.09	1,99,08.21	27.13
Total(Min):	Charged:	5,18,61.50 .00	.00	.00	5,18,61.50 .00	4,13,61.40	36,36.57 .00	1,41,36.67 .00	3,77,24.83	27.26 .00
SB 94										
State :	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95	Haryana State Emergen			.00	76166	70.00	0.00	0.00	70.00	
Full C	entral Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
Share	Central Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
		1,50.00	.00	.00	1,50.00	1,30.00	0.00	0.00	1,30.00	.00
State :										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police	Volunteers								

For The Month Of :

Run Date: 05/07/2023 Page No: 55 Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice 06/2022 (N) Government of Haryana

					dovernment of i					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
Share C	entral Plan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P	lan									
DT 51	NΔ									
21 31	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Force									
State P	lan									
DT 51	Na									
	Voted:	46,25,87.50	.00	.00	46,25,87.50	37,66,29.08	3,16,68.13	11,76,26.56	34,49,60.94	25.43
	Charged:	70.00	.00	.00	70.00	55.50	0.00	14.50	55.50	20.71
Total(Min):	Voted:	46,41,07.50	.00	.00	46,41,07.50	37,81,49.08	3,16,68.13	11,76,26.56	34,64,80.94	25.34
MI 111	Charged: Railway Police	70.00	.00	.00	70.00	55.50	.00	14.50	55.50	20.71
SB 99	Railway & Commando Force	2								
State P	lan									
DT 51	Na									
	Voted:	1,61,27.50	.00	.00	1,61,27.50	1,28,65.95	12,38.73	45,00.28	1,16,27.22	27.90
Total(Min):		1,61,27.50	.00	.00	1,61,27.50	1,28,65.95	12,38.73	45,00.28	1,16,27.22	27.90
MI 113	Charged: Welfare of Police Perso	.00 nnel	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Police Welfare									
State P	lan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):		7,00.00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00
MI 114	Charged: Wireless and Computers	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 56

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

	For The Month Of: 06/2022 (N )  Government of Haryana				( N )		r CIVII Delence/naministrae	of oustice		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 SB 95	Revenue Police	sponse Support System (ERSS								
State P	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	19,42.21	1,43.73	5,83.63	17,98.47	24.50
SB 96	Crime and Cr	iminal Tracking Network and	System (CCTNS)							
Full Ce	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State P	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & C	omputer								
State P	Plan									
DT 98	Establishment Voted:	1,39,88.40	.00	.00	1,39,88.40	1,09,64.32	9,03.32	39,27.41	1,00,60.99	28.08
Total(Min):	Charged:	1,73,80.50 .00 on of Police Force	.00	.00	1,73,80.50	1,39,16.52 .00	10,47.06	45,11.03	1,28,69.47 .00	25.95 .00
SB 99										
Share C	Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State P	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00

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	D=CBDR02001B				For The Month Of Government of Ha	aryana	05 ( N )	Home/Prisons/Home Guard and		tion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
SB 98	Regional Forensic Sc	cience Laboratory Staff								
State F	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,18.94	33.19	1,14.24	4,85.76	19.04
SB 99	Forensic Science-Lab	poratory Staff								
State F	Plan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	19,90.66	1,56.82	4,43.16	18,33.84	19.46
Total(Min):	Voted: Charged: SPECIAL PROTECTION O	28,77.00 .00	.00	.00	28,77.00 .00	25,09.60 .00	1,90.01	5,57.41 .00	23,19.59 .00	19.37 .00
SB 99		STANCE DISCRETIONARY SC	HEME FOR MAINTAIN	ING LAW AND ORDE	ER .					
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	50.00 .00 Written Off	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
SB 99	Irrecoverable Loans									
State F	Plan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	.01	.00	.00	.01	.01	.00	.00	.01 .00	.00

For The Month Of :

06/2022 (N)

58 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					For The Month (	Haryana	( N )			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 SB 98	Revenue Police	rest of Loan and GIA to HP								
State P	lan									
DT 51	Na Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	0.00	0.00	1,57,00.00	.00
Total(Min):	Charged:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	.00	.00	1,57,00.00	.00
Total(Mjr): MH 2056	Voted: Charged: Jails	61,26,60.26 70.00	.00	.00	61,26,60.26 70.00	50,07,78.56 55.50	4,06,91.00	15,25,72.70 14.50	46,00,87.56 55.50	24.90 20.71
MI 001	Direction and Adm	inistration								
SB 99	Head quarter Staf	f-Jails								
State P	lan									
DT 51	Na Voted:	6,71.00	.00	.00	6,71.00	5,77.56	75.22	1,68.66	5,02.34	25.14
Total(Min): MI 101	Voted: Charged: Jails	6,71.00	.00	.00	6,71.00	5,77.56 .00	75.22 .00	1,68.66	5,02.34	25.14 .00
SB 95	Prisons Welfare									
State P	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 96	Maintenance of Ja:	ils Buildings								
State P	lan									
DT 51	Na Voted:	75.00	.00	.00	75.00	68.59	6.83	13.24	61.76	17.65
CD QQ	Central District	Tails including Borstal In	ctitute and Juven	le Tail						

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Run Date: 05/07/2023

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

		Run Date: 05/07/2 Page No:	1023
05	Home/Prisons/Home	Guard and Civil Defence/Admi	<b>59</b> nistration of Justice
	(6)	(7)	(8)
	85,27.30	1,88,46.70	31.15
	88,40.54	1,89,08.46	31.86
	.00	.00	.00
	33.60	2,24.20	13.03
	33.00	2,24.20	13.03
	06.54	1 15 16	10.60
	26.54	1,15.46	18.69
	60.14	3,39.66	15.04
	.00.	.00	.00
	0.00	6.00	.00
	2,65.50	22,34.50	10.62
	2,65.50	22,40.50	10.59
	.00	.00	.00
	93,34.84	2,19,90.96	29.80
	.00	.00	.00

					Government of F	laryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2056	Revenue Jails									
State P	Plan									
DT 51	NA Voted:	2,73,74.00	.00	.00	2,73,74.00	2,10,70.14	22,23.44	85,27.30	1,88,46.70	31.15
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.00 .00	.00	.00	2,77,49.00	2,11,38.74	22,30.28	88,40.54	1,89,08.46	31.86 .00
SB 98	District Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,36.49	12.29	33.60	2,24.20	13.03
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	1,27.37	11.91	26.54	1,15.46	18.69
Total(Min): MI 800	Voted: Charged: Other Expenditure	3,99.80 .00	.00	.00	3,99.80	3,63.86	24.20	60.14	3,39.66	15.04 .00
SB 99	Modernisation of Pr	risons								
Full Ce	entral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	23,42.28	1,07.77	2,65.50	22,34.50	10.62
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	23,48.28	1,07.77 .00	2,65.50 .00	22,40.50 .00	10.59
Total(Mjr):		3,13,25.80 .00	.00	.00	3,13,25.80	2,44,28.44	24,37.48 .00	93,34.84	2,19,90.96 .00	29.80 .00

SB 99 Office Buildings

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Report on Expenditure of Grant No.-06/2022 (N) For The Month Of :

Government of Haryana

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of					
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrativ									
MI 106	Civil Defence									
SB 99	Direction and Admi	nistration								
State P	lan									
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	3,47.30	31.53	76.34	3,15.77	19.47
Total(Min):	Voted: Charged:	3,92.11 .00	.00	.00	3,92.11	3,47.30 .00	31.53 .00	76.34 .00	3,15.77 .00	19.47 .00
MI 107	Home Guards	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Direction and Admi	nistration								
Share C	entral Plan									
DT 51	Na									
	Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State P	lan									
DT 51	Na									
	Voted:	37,21.00	.00	.00	37,21.00	32,34.39	2,56.83	7,43.44	29,77.56	19.98
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00 .00	45,84.39 .00	2,56.83 .00	7,43.44 .00	43,27.56 .00	14.66 .00
Total(Mjr):	Voted:	54,63.11	.00	.00	54,63.11	2,66,96.75	2,88.36	8,19.78	46,43.33	15.01
m	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	nue: Voted: Charged: Capital	74,29,92.20 1,84,33.81	.00	.00	74,29,92.20 1,84,33.81	61,09,93.13 1,84,19.31	4,94,27.40	18,14,26.47 14.50	56,15,65.73 1,84,19.31	24.42
MH 4055	Capital Outlay on P	Police								
MI 207	State Police									
SB 97	Police Station									
State P	lan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,57,68.52	0.00	32,31.48	1,57,68.52	17.01
an 00	Office Duildings									

For The Month Of : 06/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4055 Capital Outlay on Police State Plan DT 51 Na Voted: 55,00.00 .00 .00 0.00 1,08.27 55,00.00 -4,54.95 59,54.95 -4,54.95 2,45,00.00 .00 2,45,00.00 1,53,13.57 91,86.43 1,53,13.57 37.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 91,86.43 37.50 Voted: 1,53,13.57 Total(Mjr): 2,45,00.00 2,45,00.00 1,53,13.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 201 Acquisition of Land Purchase of Land for construction of Office Building (Home Guard and Civil Defence) State Plan DT 51 NA 35,00.00 .00 .00 0.00 .00 Voted: 35,00.00 35,00.00 0.00 35,00.00 .00 .00 35,00.00 .00 35,00.00 35,00.00 .00 35,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,19,79.68 Total(SM): Voted: 35,00.00 .00 35,00.00 .00 .00 35,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 96 Jails State Plan DT 51 Na 1,20,00.00 .00 Voted: .00 1,20,00.00 1,10,31.70 4,73.99 14,42.29 1,05,57.71 12.02 Excise and Taxation State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 25,00.00 80.19 80.19 -80.19

Administration of Justice

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For The Month Of : 06/2022

Government of Haryana

(N)

(8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 18.20 -18.20 1,20,00.00 .00 1,20,00.00 2,56,96.45 15,40.68 1,04,59.32 12.84 Total(Min): Voted: .00 5,54.18 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,56,96.45 Total(SM): Voted: 1,20,00.00 1,20,00.00 5,54.18 15,40.68 1,04,59.32 .00 12.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,54.18 9.94 .00 15,40.68 Total(Mjr): Voted: 1,55,00.00 1,55,00.00 19,36,76.13 1,39,59.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 97 Jails State Plan DT 51 Na 30,00.00 .00 .00 0.00 1.03 Voted: 30,00.00 29,69.00 31.00 29,69.00 .00 .00 31.00 29,69.00 1.03 30,00.00 30,00.00 1,53,40.18 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,53,40.18 Voted: 30,00.00 .00 29,69.00 Total(SM): .00 30,00.00 31.00 1.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 30,00.00 .00 .00 .00 31.00 1.03 Total(Mjr): Voted: 30,00.00 1,53,40.18 29,69.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 4,30,00.00 3,53,14.27 5,54.18 1,07,58.11 3,22,41.89 25.02 4,30,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 78,59,92.20 .00 78,59,92.20 64,63,07.40 4,99,81.58 19,21,84.59 59,38,07.61 24.45 Total(Grant): 1,84,33.81 1,84,19.31 .08 Charged: .00 .00 1,84,33.81 1,84,19.31 .00 14.50

06/2022 (N) For The Month Of :

Government of Haryana

06 Finance/Planning and Statistics

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2047	Revenue Other Fiscal Services									
MI 103	Promotion of Small Sa	avings								
SB 97	Awards to Districts									
State P	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	39.00	0.50	1.50	38.50	3.75
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff of	Small Savings and Lott	ceries							
State P	lan									
DT 98	Establishment Expenses	s Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	2,71.61	11.09	34.39	2,60.51	11.66
Total(Min):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00	3,29.71 .00	11.59 .00	35.89 .00	3,18.11	10.14
Total(Mjr):		3,54.00	.00	.00	3,54.00	3,29.71	11.59	35.89	3,18.11	10.14
MH 2048	Charged: Appropriation for redu	.00 action or avoidance of	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Marke	et Loan-Transfer to Sin	nking Fund and Depo	osit Accounts(Ma	ajor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):		3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
МН 2049	Charged: Interest Payments	.00	.00	.00	.00	.00	.00	.00	.00	.00
4										

Government of Haryana

For The Month Of :

06/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
SM 01 ]	Interest on Internal D	)ebt								
MI 101	Interest on Market									
SB 99	Interest on Market	loans bearing Interest								
State Pi	lan									
DT 51	Na									
21 01	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,56,79,00.00	26,74,09.10	26,74,09.10	1,30,04,90.90	17.06
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00 .00	.00	.00 1,56,79,00.00	.00 1,56,79,00.00	.00 26,74,09.10	.00 26,74,09.10	.00 1,30,04,90.90	.00 17.06
MI 115	Interest on Ways &	Means Advances from Re	eserve Bank of Indi	a						
SB 99	Ways and Means Adva	nces from Reserve Bank o	f India							
State Pi	lan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	60.89	60.89	39.11	60.89
Total(Min):	Voted: Charged:	.00 1,00.00	.00	.00	.00 1,00.00	.00 1,00.00	.00 60.89	.00 60.89	.00 39.11	.00 60.89
MI 123		Securities issued to Na								
SB 93	Interest on Small Sa	avings Collection								
State Pi	lan									
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	6,35,65.49	73,65.75	1,48,00.25	5,61,99.75	20.85
Total(Min):	Charged:	.00 7,10,00.00	.00	.00	.00 7,10,00.00	.00 6,35,65.49	.00 73,65.75	.00 1,48,00.25	.00 5,61,99.75	.00 20.85
MI 200	Interest on Other I	nternal Debts	Dominio Waking 3		Da / Mabi ala / Garra	at and Manual and				

SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

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For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State :	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	24,01.59	0.00	5,98.41	24,01.59	19.95
SB 89	Payment of interest	on account of Financial	Restructuring/ Ud	day Scheme						
State :	Plan									
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	17,72,13.20	2,49,81.75	2,49,81.75	15,22,31.45	14.10
SB 92	Interest on Loans fr	rom NCRPB								
State :	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	60,19.80	8,80.98	13,61.18	51,38.82	20.94
SB 95		nk of India and other Ba		.00	03,00.00	00,15.00	0,00.90	13,01.18	51,38.82	20.74
State :	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	-20,74.03	30,79.54	52,53.57	-51,53.57	52,53.57
SB 96	Loans from National	Rural Credit Fund of th	ne NABARD							

DT 51 Na

State Plan

1,50,00.00 .00 1,50,00.00 1,49,96.93 0.00 .02 Charged: .00 3.07 1,49,96.93

SB 97 Loans from National Cooperative Development Corporation

State Plan

DT 51 Na

Total(Min):

5,00,00.00 4,37,90.83 12.42 Charged: .00 .00 5,00,00.00 0.00 62,09.17 4,37,90.83

.00 .00 .00 .00 .00 .00 .00 .00 .00 Voted:

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For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2049 Interest Payments .00 3,84,07.15 Charged: 25,18,13.20 25,18,13.20 24,23,48.32 2,89,42.27 21,34,06.05 15.25 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na 51.65 42,00.00 .00 42,00.00 Charged: .00 42,00.00 21,69.48 21,69.48 20,30.52 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 42,00.00 Charged: 42,00.00 .00 42,00.00 21,69.48 21,69.48 20,30.52 51.65 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,89,50,13.20 .00 .00 1,87,81,13.81 30,59,47.47 1,57,21,66.34 32,28,46.86 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na 20.00 20.00 Charged: .00 .00 20.00 0.00 .00 20.00 Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 13,83,91.71 9,25.12 25,33.41 1.81 13,74,66.59 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 14,00,20.00 .00 .00 14,00,20.00 13,84,11.71 9,25.12 25,33.41 13,74,86.59 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 25,00.00 Charged: .00 25,00.00 0.00 .00 25,00.00

For The Month Of : 06/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 14,09,11.71	.00 9,25.12	.00 25,33.41	.00 13,99,86.59	.00
SM 04 :		Advances from Central Go for State/Union Territory								
SB 99	Block Loans									
State P	lan									
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	42,00.00	1,65.58	1,65.58	40,34.42	3.94
Total(Min):	Voted: Charged: Interest on Loans f	.00 42,00.00 for Non-Plan Schemes	.00	.00	.00 42,00.00	.00 42,00.00	.00 1,65.58	.00 1,65.58	.00 40,34.42	.00
SB 95	Police-Modernisatio									
State P	lan									
DT 51		1 00 76	0.0	0.0	1 00 76	1 00 76	0.00	20	1 00 56	0.0
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00	1,09.76	.00
Total(Min): MI 109	Charged:	.00 1,09.76 Plan Loans consolidated i	.00 .00 in terms of recom	.00 .00 mendations of t	.00 1,09.76 h	.00 1,09.76	.00	.00	.00 1,09.76	.00
SB 99		lan Loan Consolidated on	recommendations	of the 12th Fina	ance Commission					
State P	lan									
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	25,00.00	1,44.96	1,44.96	23,55.04	5.80
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00 1,44.96	.00 1,44.96	.00 23,55.04	.00 5.80
Total(SM): SM 05	Voted: Charged: Interest on Reserve Fu	.00 68,09.76	.00	.00	.00 68,09.76	.00 68,09.76	.00 3,10.54	.00 3,10.54	.00 64,99.22	.00
. CO MG	THECTOR OH KESELVE FU	A11/A12								

MI 101 Interest on Depreciation Renewal Reserve Funds

Report on Expenditure of Grant No.-

For The Month Of :

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					Government of H								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2049 SB 96	Revenue Interest Payments	Restoration and Rehabili											
State P	lan												
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00			
SB 97	Depreciation Reserve	e Fund (Government Press)											
State P	lan												
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00			
SB 98	SB 98 Depreciation Reserve Fund (Motor Transport)												
State P	lan												
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00			
SB 99	Motor Transport Rese	erve Fund											
State P	lan												
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00			
Total(Min): MI 105	Voted: Charged: Interest on General	.00 1,01,31.57 and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00			
SB 98													
State P	lan												
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00			
SB 99	Interest on State Di	saster Response Fund											

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

06 Finance/Planning and Statistics

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State I	Plan									
DT 51	NA Charged:	3,00,00.00	.00	.00	3,00,00.00	1,65,79.34	0.00	1,34,20.66	1,65,79.34	44.74
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 2,80,52.60	.00	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 3,81,84.17	.00	.00 1,34,20.66	.00 3,81,84.17	.00
SM 60 MI 101	Interest on Other Obli Interest on Deposits									
SB 97		s towards Land acquired	by NHAI							
State I	Plan									
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposits	s towards Land acquired	by Ministry of Rai	lways						
State I	Plan									
DT 51	NA Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):	Voted: Charged: Miscellaneous	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00
SB 96	Interest on Delayed	Payment of Pensionary B	enefits etc.							
State I	Plan									
DT 51	NA									
	Charged:	3,00.00	.00	.00	3,00.00	2,75.82	10.26	34.44	2,65.56	11.48
CD 07	Donal Inhonort on A		an Oubreation of T							

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

For The Month Of :

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06 Finance/Planning and Statistics

	Government of Haryana									
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other	obligation for Subvention	of Interest to Go	overnment Emplo	oyees					
State P	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	12,48.95	0.00	2,51.05	12,48.95	16.74
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 15,24.87	.00 10.26	.00 2,85.49	.00 15,14.61	.00 15.86
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 32,24.87	.00 10.26	.00 2,85.49	.00 32,14.61	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accou	.00 2,09,94,47.89 nts Administration	.00	.00	.00 2,09,94,47.89	.00 2,06,72,44.32	.00 30,71,93.40	.00 33,93,96.97	.00 1,76,00,50.93	.00 16.17
MI 003	Training									
SB 99	Accounts Training	Institute								
State P	lan									
DT 51	Na									
	Voted:	1,23.80	.00	.00	1,23.80	1,09.78	6.52	20.54	1,03.26	16.59
Total(Min):	Charged:	1,23.80 .00 counts and Treasuries	.00	.00	1,23.80	1,09.78 .00	6.52	20.54	1,03.26	16.59 .00
SB 94	Development of IT	Infrastructure for Pension	n and Related Acti	ivity by PAG, 1	Haryana					
State P.	lan									
DT 51	NA									
21 31	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
SB 06	Integrated Financ	e and Human Resource Manage	ement Information	System						

SB 96 Integrated Finance and Human Resource Management Information System

For The Month Of : 06/2022 (N)

06 Finance/Planning and Statistics

					Government of Ha		,			
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Admi									
DT 51 SB 97	NA Voted:	5,00.00 pension data base	.00 with Thirteenth Fir	.00	5,00.00 n Grant	4,88.28	13.21	24.93	4,75.07	4.99
State I	Plan NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98 State 1 DT 51 SB 99	Plan NA Voted:	2,80.00	.00	.00	2,80.00	2,80.00	59.47	59.47	2,20.53	21.24
State 1	Plan Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	8,65.56	60.40	1,74.24	8,05.16	17.79
Total(Min): MI 097 SB 98	Charged: Treasury Establishment	18,51.40 .00 tructure in the T	.00 .00 reasuries/Sub-Treasu	.00 .00 aries for congen	18,51.40 .00 nial working condit	17,25.84 .00 ion in the public int	1,33.07 .00	2,58.64	15,92.76 .00	13.97
State 1 DT 51 SB 99	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2054	Treasury and Accounts Adm	inistration								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	48,06.44	3,37.58	11,41.39	44,68.86	20.34
Total(Min):		57,10.25	.00	.00	57,10.25	49,06.44	3,37.58	11,41.39	45,68.86	19.99
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	38,34.50	.00	.00	38,34.50	32,69.01	3,04.42	8,69.90	29,64.60	22.69
	voccu.	30,31.30	.00	.00	30,34.30	32,00.01	3,01.12	6,09.90	29,04.00	22.00
Total(Min):		38,34.50	.00	.00	38,34.50	32,69.01	3,04.42	8,69.90	29,64.60	22.69
MI 792	Charged: Irrecoverable Loans Writ	.00 Eten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Budg	et Preparation Ex	ercise & Control							
52 77	110,121011 101 50000 2000	ee rreparacien 2	02020 0 00							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.35	0.00	34.65	11.35	75.33
Total(Min):	Voted:	46.00	.00	.00	46.00	11.35	.00	34.65	11.35	75.33
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		1,15,65.96 .00	.00	.00	1,15,65.96	1,00,22.43	7,81.59 .00	23,25.12	92,40.84	20.10
MH 2071	Charged: Pensions and other Retire		.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

06 Finance/Planning and Statistics

					Government of	naryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other F									
SM 01	Civil									
MI 101	Superannuation and	Retirement Allowances								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	54,07,49.40	5,62,09.73	16,54,60.33	48,45,39.67	25.46
Total(Min):	: Voted: Charged:	65,00,00.00 .00	.00	.00	65,00,00.00 .00	54,07,49.40 .00	5,62,09.73 .00	16,54,60.33 .00	48,45,39.67 .00	25.46 .00
MI 102	Commuted value of	Pensions								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	1,23,03.24	3,81,02.00	6,14,98.00	38.26
Total(Min):		9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	1,23,03.24	3,81,02.00	6,14,98.00	38.26
MI 104	Charged: Gratuities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	9,83,81.40	1,87,73.55	5,03,42.15	7,96,07.85	38.74
Total(Min):	: Voted: Charged:	12,99,50.00 .00	.00	.00	12,99,50.00	9,83,81.40	1,87,73.55 .00	5,03,42.15 .00	7,96,07.85 .00	38.74
MI 105										
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	8,74,47.51	1,30,95.15	3,56,47.64	7,43,52.36	32.41

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

06 Finance/Planning and Statistics

					Government of 1		( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2071	Revenue Pensions and other Retir	rement Benefits								
Total(Min):		11,00,00.00	.00	.00	11,00,00.00	8,74,47.51 .00	1,30,95.15 .00	3,56,47.64	7,43,52.36	32.41
MI 106	Charged: Pensionary charges in a			.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,03,50.95	99.98	2,49.03	1,02,50.97	2.37
Total(Min):		1,05,00.00	.00	.00	1,05,00.00	1,03,50.95	99.98	2,49.03	1,02,50.97	2.37
MI 111	Charged: Pensions to legislator:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Members of State Legisl	ature								
State I	Plan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	94,93.39	7,22.53	12,29.14	87,70.86	12.29
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	94,93.39	7,22.53	12,29.14	87,70.86	12.29
MI 117	Charged: Government Contribution	.00 n for Defined Contrib	.00 oution Pension Schem	.00 e	.00	.00	.00	.00	.00	.00
SB 99	Defined Contribution Pe	ension Scheme of Hary	ana Legislature							
State I	Plan									
DT 98	Government Contribution	to Mahatma Gandhi Sv	avlamban Pension Scl	neme						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contribution	to Defined Contribut	cory Pension Scheme							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	8,76,33.04	1,08,58.13	3,32,25.09	7,67,74.91	30.20
Total(Min):	: Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	8,76,34.04 .00	1,08,58.13	3,32,25.09	7,67,75.91 .00	30.20 .00
Total(SM):		1,12,00,51.00	.00	.00	1,12,00,51.00	90,78,57.92	11,20,62.30	32,42,55.38	.00 79,57,95.62 .00	28.95
Total(Mjr):		1,12,00,51.00	.00	.00	1,12,00,51.00	90,78,57.92 .00	11,20,62.30 .00	.00 32,42,55.38 .00	.00 79,57,95.62 .00	.00 28.95 .00
MH 2075	Miscellaneous General Se			.00	.00	.00	- 30	.00	.00	

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Government of Haryana

06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2075 MI 797 SB 99		al Services eserve Fund/Deposit Accou on Fund-Transfer to Reser		ts Account (Maj	or Head-8235)					
State F	Plan									
DT 51	NA Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	Υ)							
State F	Plan									
DT 51	NA Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,80.06	20.57	25.52	8,02,59.48	.03
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00	8,02,89.06 .00	20.57 .00	25.52 .00	8,02,59.48 .00	.03
Total(Mjr): MH 2235	Voted: Charged: Social Security and	8,02,85.00 1,67,00.00 Welfare	.00	.00	8,02,85.00 1,67,00.00	8,03,16.76 1,67,00.00	20.57	25.52 .00	8,02,59.48 1,67,00.00	.03
SM 60 MI 105	Other Social Security Government Employe	and Welfare Programmes e Insurance Scheme								
SB 99	Mukhyamantri Harya	na Karamchari Durghatna B	ima Yojna							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	74,64,22.13 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Charged:	50.00	.00	.00	50.00	91,16,75.46 .00	.00	.00	50.00 .00	.00
MH 3451	Secretariat-Economic	c Services								
MI 101	Niti Aayog									

For The Month Of: 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 3451 Secretariat-Economic Services SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 21.29 Voted: .00 14,84.00 12,81.58 1,13.60 3,16.02 11,67.98 SB 99 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 28.02 Voted: .00 2,43.50 1,87.15 11.87 68.22 1,75.28 17,27.50 .00 17,27.50 14,68.73 1,25.47 3,84.24 13,43.26 22.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 Voted: .00 82.00 69.42 6.28 18.86 23.00 63.14 SB 94 Swarna Jayanti Haryana Institute for Fiscal Management State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 5,40.00 0.00 1,60.00 5,40.00 22.86 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses 2,00.00 .00 .00 15.90 14.21 Voted: 2,00.00 1,87.49 28.41 1,71.59

SB 98 Strengthening of District

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

06 Finance/Planning and Statistics

					Government of Ha	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 State:	Revenue Secretariat-Economic									
DT 51	Na Voted:	80.00	.00	.00	80.00	71.27	4.50	13.23	66.77	16.54
Total(Min):	Charged:	10,62.00 .00 Domous Bodies	.00	.00	10,62.00	8,68.18	26.69	2,20.51	8,41.49	20.76
SB 99	SUPPORT TO INSTITUTE	S/UNIVERSITIES FOR ECON	NOMICS AND FISCAL F	RESEARCH AND MAI	NAGEMENT					
State :	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min)	: Voted: Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
Total(Mjr): MH 3454	: Voted: Charged: Census Surveys and St	28,29.50 .00	.00	.00	28,29.50	35,33.06	1,52.16	6,04.75 .00	22,24.75 .00	21.37
	Surveys and Statistics									
MI 001										
SB 80	Rajiv Awas Yojana-Ca	apacity Buildings/ Prepa	aratory/ ICE Activi	ities						
Full C	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Stat	istical Plan (SSSP) at	State and district	Level						
Full C	entral Plan									
DT 98	Establishment Expense Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotm	ment of funds for Train:	ing/ Meeting at Sta	ate as well Dis	trict Statistical Of	fices				

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

30,00.00

Voted:

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30,00.00

30,00.00

0.00

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Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

06/2022 (N)

06 Finance/Planning and Statistics

.00 0.00 30,00.00

					Government of ha					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and									
State F	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.93	0.07	0.15	1.85	7.49
SB 92	Seventh Economic	Census In Haryana								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and	Strengthening of State St	atistical System							
State F	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	28.35	0.00	1.65	28.35	5.50
SB 99	Economic and Stat	istical Organisation								
State F	Plan									
DT 98	Establishment Expe	nses								
	Voted:	24,36.50	.00	.00	24,36.50	21,24.96	1,54.60	4,66.14	19,70.36	19.13
Total(Min):	: Voted:	25,24.70	.00	.00	25,24.70	22,11.43	1,54.67	4,67.94	20,56.76	18.53
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	25,33.34 .00	1,54.67 .00	4,67.94	20,56.76 .00	18.53
Total(Mjr):	: Voted:	25,24.70	.00	.00	25,24.70	25,33.34	1,54.67	4,67.94	20,56.76	.00 18.53
MH 3475	Charged: Other General Econo	.00 omic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 115		for Infrastructure Develo	pment							
SB 98	e-Mitra Farmers F	inancial Service Scheme								
State F	Plan									
DT 51	NA									
i e		20 00 00	0.0	0.0	20 00 00	20 00 00	0 00			0.0

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

( N )

					Government of	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Economi							-		
SB 99	Grant-in-Aid to Hary	vana State Financial Ser	rvices Limited							
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):		30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
MI 797	Charged: Transfer to/from res	.00 serve funds and Deposit	.00 Accounts	.00	.00	.00	.00	.00	.00	.00
SB 99	Development and Welf	Eare Fund (Capital Const	truction Fund)							
State F	Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):		10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Interest	Subvention under Atmani	irbhar Haryana							
State F	Plan									
DT 96	Payment of Interest S	Subvention of Loan for G	Unorganized workers	s under Atma N	irbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest (									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S	Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest S	Subvention under Shishu	Mudra Loan							
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
an oo	Qualit Quantum Fac	. Hisban Eduarkian Tarr								

State Plan

SB 98 Credit Guarantee for Higher Education Loan

For The Month Of : Government of Haryana 06/2022 (N)

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	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Eco	nomic Services								
State F	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of I	nstitutional Finance and Cr	edit Headquarter s	taff						
State F	lan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,98.29	2.56	7.37	1,95.73	3.63
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60	2,12.79 .00	2.56 .00	7.37 .00	2,10.23 .00	3.39
Total(Mjr):		10,32,22.60	.00	.00	10,32,22.60	10,44,78.95	2.56	7.37	10,32,15.23	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	1,35,08,82.76 2,11,61,47.89	.00	.00	1,35,08,82.76 2,11,61,47.89	1,13,63,46.27 2,08,39,44.32	11,31,85.45 30,71,93.40	32,77,21.96 33,93,96.97	1,02,31,60.80 1,77,67,50.93	24.26 16.04
MH 4059	Capital Outlay on	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of	Vitt Bhawan								
State F	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,84,79.68	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,19,79.68	.00	.00	1,00,00.00	.00
SM 60	Other Buildings									
MI 051	Construction									

SB 72 Treasury and Accounts Administration

State Plan

Report on Expenditure of Grant No.
For The Month Of:

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(N )

Government of Haryana

Government of Haryana

								_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on 1	Public Works						_		
State I	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	2,56,96.45 .00	.00	.00	32.00 .00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00 .00	2,56,96.45 .00	.00	.00	32.00	.00
Total(Mjr):	Voted: Charged:	1,00,32.00	.00	.00	1,00,32.00	19,36,76.13	.00	.00 .00 .00	.00 1,00,32.00 .00	.00 .00 .00
MH 5475		other General Economic Serv								
MI 115	Financial Support	for Infrastructure Develo	pment							
SB 98	Swarna Jayanti Ha	ryana Institute for Fiscal	Management							
State I	Plan									
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of	District Plan								
State I	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,30,25.13	8,10.08	17,84.95	2,22,15.05	7.44
Total(Min):	Charged:	2,65,20.00	.00	.00	2,65,20.00	2,55,45.13	8,10.08	17,84.95 .00	2,47,35.05 .00	6.73 .00
MI 789	Special Component	Plan for Scheduled Castes								
SB 99	Welfare of Schedu	led Castes under District	Plan Scheme							
State I	Plan									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,63.87	5,70.86	11,06.99	1,48,93.01	6.92

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Total(Min):

Total(Mjr):

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Voted:

Charged:

Charged:

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	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
Ca	pital									
Total Capital:	Voted:	5,25,52.00	.00	.00	5,25,52.00	5,10,41.00	13,80.94	28,91.94	4,96,60.06	5.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,18,73,87.27	11,45,66.39	33,06,13.90	1,07,28,20.86	23.56
	Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,08,39,44.32	30,71,93.40	33,93,96.97	1,77,67,50.93	16.04

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

07 Loans and Advances by State Government

					For The Month ( Government of H	Haryana	( N )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 6401 MI 190 SB 96		pandry ector and other undertakir ing Loan to Haryana State		eting Board (HS	AMB) Panchkula for	the Establishment of	Apple Fruit and Vegetabl	.e		
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	35,16.23	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Provid	ing Loan to HIHMC,Panchkul	a for Establishmer	nt of India Int	ernational Horticul	ture Market Ganaur, S	Sonepat			
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assista	nce to Private Sugar Mills	for making paymer	nts to the cane	growers in Haryana	ı				
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disburs	sement of NABARD loan to H	aryana Agro Indust	tries Corporati	on under Rural Infr	astructure Developmen	nt Fund(RIDF)			
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	20,00.00	20,00.00	10,00.00	66.67
Total(Min):	Voted: Charged:	2,50,01.00	.00	.00	2,50,01.00	2,50,01.00	55,16.23 .00	55,16.23 .00	1,94,84.77 .00	22.06
Total(Mjr):	Voted: Charged:	2,50,01.00 .00 rage and Warehousing	.00	.00	2,50,01.00	2,50,01.00	55,16.23 .00	55,16.23 .00	1,94,84.77	22.06 .00
	Storage and Warehous									

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

40,00.00

Voted:

.00

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40,00.00

40,00.00

10,00.00

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For The Month Of :

07 Loans and Advances by State Government

25.00 10,00.00 30,00.00

					Government of Ha	aryana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 6408	Capital Loans for Food Stor	rage and Warehousing								
State P	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(Mjr):	Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05 .00	35.65 .00
MH 6425	Loans for Cooperati									
MI 108	Loans to other Co									
SB 82	Loan to Cooperativ	ve Societies under Central	Sector Integrated	d Scheme of NCDO						
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	ve Labour and Construction	Societies							
State P	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	poperatives								
State P										
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
GD 06	arkawa fan Ghaha	7	a Chata Cananatia			h David fan Dawyson				
SB 86	scheme for State (	Government loans to Haryan	a State Cooperativ	ve Agriculture a	and kurai Developmen	t Bank for Farmers				
State P	Plan									
DT 51	NA									
	_	40.00.00	0.0							

Report on Expenditure of Grant No.-For The Month Of :

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07 Loans and Advances by State Government

					Government of Ha	aryana				
	(2	) 			(3)	(4)	(5)	(6) 	(7)	(8)
мн 6425	Capital Loans for Cooperati	ion								
SB 99	Integrated Co-Oper	rative Development Program	me							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	57,88.00 .00	.00	.00	57,88.00 .00	57,88.00 .00	10,00.00	10,00.00	47,88.00 .00	17.28 .00
MI 789		Plan for Scheduled Castes								
SB 98	Loan to Housing Co	poperative for SC Members								
State F	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled	castes labour and constru	ction societies							
State F	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):		2,51.60	.00	.00	2,51.60	2,51.60	.00	.00	2,51.60	.00
Total(Mjr):	Charged: Voted:	.00 60,39.60	.00	.00	.00 60,39.60	.00 60,39.60	.00 10,00.00	.00 10,00.00	.00 50,39.60	.00 16.56
МН 6501	Charged:	.00 Programmes for Rural Develo	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		ector and Other Undertakin								
SB 99	Loans to Haryana S	State Agricultural Marketi	ng Board (HSAMB)							
State F	Plan									
DT 51		10,00.00	.00	00	10 00 00	10.00.00	EE 02 EE	FF 03 FF	45.02.55	5,50.36
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	55,03.55	55,03.55	-45,03.55	5,50.30
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	55,03.55	55,03.55	-45,03.55	5,50.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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07 Loans and Advances by State Government

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	55,03.55 .00	55,03.55 .00	-45,03.55 .00	5,50.36 .00
МН 6515		l Development programmes								
MI 102	Community Developme	nt								
SB 99	Loans to village Par	nchayat for Revenue Earn	ings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Charged: Loans for Power Proje	.00 ects	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DIS	SCOMs for Power Projects								
Full C€	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):		5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00	.00
Total(Mjr):	Charged: Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	.00 5,00.00	.00
MH 6851	Charged: Loans for Village and	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr									
SB 90	Interest Free Loan :	in lieu of deferred sale	s Tax / VAT							
State I	Non									
State I										
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):		40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

06/2022 (N)

07 Loans and Advances by State Government

					Government of H	aryana				
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 6851	Capital Loans for Village	and Small Industries								
Total(Mjr):	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49	36,37.51 .00	9.06
SM 04 MI 101	Sugar  Loans to Co-opera	tive Sugar Mills								
SB 95	Setting up of pow	er cogeneration and ethano	l Plant in Coopera	ative Sugar Mil	ls					
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	0.00	22,65.00	77,35.00	22.65
SB 99	One time Settleme	nt of the Loans to all Co-	operative Sugar Mi	lls, Kaithal,	Meham, Panipat, Roht	cak,Sonepat,Jind,Palwal	l,Gohana,Shahabad,Karna	1		
State 1	Plan									
DT 51	Na Voted:	3,80,00.00	.00	.00	3,80,00.00	3,31,67.00	0.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(Mjr): MH 7610	Voted: Charged: Loans to Governmen	4,80,00.00 .00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
MI 201	House Building Ad									
SB 98	HBA Advance to Mi	nisters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislate	ors				
State 1	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	30.00	30.00	9,70.00	3.00
Total(Min):	Charged:	10,00.00	.00	.00	10,00.00	9,98.85	30.00	30.00	9,70.00 .00	3.00
MI 202	Advances for purc	hase of Motor Conveyances								

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

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Report on Expenditure of Grant No.-For The Month Of: 06/2022 (N)

			For The Month Of: 06/2022 (N)  Government of Haryana							
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
С	Capital Loans to Government									
State Pla	n									
DT 51 N	Na Voted:	5,00.00	.00	.00	5,00.00	4,83.81	0.00	16.19	4,83.81	3.24
Total(Min): MI 800	Voted: Charged: Other Advances	5,00.00 .00	.00	.00	5,00.00	4,83.80	.00	16.19 .00	4,83.81	3.24
SB 96	Payment / Recovery	y towards default amount								
State Pla	an									
DT 51 N		25 00 00	0.0	0.0	25 00 00	21 61 00	0.00	2 22 12	21.61.22	0.66
	Voted:	35,00.00	.00	.00	35,00.00	31,61.90	0.00	3,38.10	31,61.90	9.66
SB 98	Festival Advances									
State Pla	n									
DT 51 N	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Advances for purch	hase of Foodgrains								
State Pla:	an									
DT 51 N	Na									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted: Charged:	1,35,00.00	.00	.00	1,35,00.00	1,00,24.27 -9,55.37	.00	3,38.10	1,31,61.90	2.50
Total(Mjr):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,15,06.93 -9,55.37	30.00 .00	3,84.29 .00	1,46,15.71 .00	2.56 .00
Total Capital		11,17,40.60 .00	.00	.00	11,17,40.60	9,96,47.87	1,20,49.78	2,41,42.51	8,75,98.09	21.61
Total(Grant):		11,17,40.60 .00	.00	.00 .00 .00	.00 11,17,40.60 .00	.00 9,96,47.87 .00	.00 1,20,49.78 .00	.00 2,41,42.51 .00	.00 8,75,98.09 .00	.00 21.61 .00

For The Month Of :

06/2022 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 80 General									
MI 799 Suspense									
SB 99 Stock									
State Plan									
DT 98 Credit to Stock									
Voted:	.00	.00	.00	.00		0.00	-4.29	4.29	.00
Total(Min): Voted:	.00	.00	.00	.00	23,43.89	.00	-4.29	4.29	.00
Charged:	.00	.00	.00	.00	14.17	.00	.00	.00	.00
<pre>Fotal(SM): Voted:</pre>	.00 .00	.00 .00	.00 .00	.00	9,54,13.85 19.17	.00 .00	-4.29 .00	4.29	.00
Total(Mjr): Voted:	.00	.00	.00	.00	9,61,23.89	.00	-4.29	4.29	.00
Charged: MH 3054 Roads and Bridges	.00	.00	.00	.00	19.17	.00	.00	.00	.00
SM 04 District and Other Roads									
MI 337 Road works									
SB 98 Rural Roads									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	62.88	-62.88	.00
Total(Min): Voted:	.00	.00	.00	.00	3,37,71.08	.00	62.88	-62.88	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00 .00	.00	.00	3,37,71.08	.00	62.88 .00	-62.88 .00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	9,39,28.07	.00	62.88	-62.88	.00
Charged:	.00	.00	.00	.00	.00		.00	.00	
Total Revenue: Voted: Charged:	.00	.00 .00	.00	.00	.00	.00 .00	58.59 .00	-58.59 .00	.00
Capital									

SB 88 Construction of Roads in Haryana State

SM 03 State Highways MI 337 Road works

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(N)

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For The Month Of : 06/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 0.00 .00 .00 95.40 -95.40 .00 2,85,32.06 Total(Min): Voted: .00 .00 .00 .00 95.40 -95.40 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,88,23.73 Total(SM): Voted: .00 .00 .00 .00 95.40 -95.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 0.00 .00 Voted: .00 .00 8,82.96 -8,82.96 .00 .00 .00 .00 1,60,64.74 .00 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 4,60.04 -4,60.04 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 0.00 5.95 -5.95 .00 .00 .00 .00 7,42,14.23 .00 4,65.98 -4,65.98 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 10,17,21.69 Total(SM): Voted: .00 .00 .00 .00 13,48.94 -13,48.94 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 14,11,97.35 14,44.33 -14,44.33 .00 Voted:

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Charged:

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REPORT ID=CBDR02001B

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Report on Expenditure of Grant No.
08 Public Debt

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For The Month Of : 06/2022 (N)

Government of Haryana

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(6) (8) (2) (3) (4) (5) (7) Capital Total Capital: Voted: .00 .00 .00 .00 .00 14,44.33 -14,44.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 15,02.93 -15,02.93 .00 Total(Grant): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 0.00 .00 .00 4,24,00.00 4,24,00.00 Voted: 0.00 4,24,00.00 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 7,33.43 69.49 22.93 Voted: 1,97.56 6,63.94 3.00 28.33 Charged: .00 .00 3.00 2.55 0.40 .85 2.15 4,37,61.50 .00 4,37,61.50 4,36,33.43 69.49 1,97.56 4,35,63.94 .45 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 2.55 .40 .85 2.15 28.33 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 2,29.37 35.38 Voted: 25,00.00 18,44.91 8,84.46 16,15.54 SB 96 Scheme for Quality Control on Agriculture Inputs

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 3.94 15,00.00 .00 .00 21.97 15,00.00 14,62.83 Voted: 59.14 14,40.86 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 .00 17,72.00 14,76.69 1,60.86 4,56.18 13,15.82 25.74 Total(Min): 57,72.00 .00 .00 57,72.00 47,84.43 4,12.21 13,99.78 43,72.22 24.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 7.00 0.00 .00 Voted: 0.00 7.00 Plant Protection Operation SB 99 State Plan DT 51 Na 17,03.50 .00 1,64.17 24.11 Voted: .00 17,03.50 14,56.97 4,10.70 12,92.80 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 14,63.97 1,64.17 4,10.70 12,99.80 24.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 3,15,00.00 0.00 .00 Voted: .00 0.00 3,15,00.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

				Government of E	Iaryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husba									
State Plan									
DT 51 NA Vote	d: 6,00.00	.00	.00	6,00.00	4,49.47	12.15	1,62.68	4,37.32	27.11
SB 81 Scheme fo	or Technology Mission on Sugar	rcane							
State Plan									
DT 51 NA Vote	d: 1,49,84.00	.00	.00	1,49,84.00	1,19,64.41	49,29.04	79,48.62	70,35.38	53.05
SB 83 Scheme fo	or Promotion of crops diversif	fication							
State Plan									
DT 51 NA Vote	d: 1,60,00.00	.00	.00	1,60,00.00	1,59,61.46	2,17.46	2,56.00	1,57,44.00	1.60
SB 94 Sugarcand	e Development in Haryana								
State Plan									
DT 51 Na Vote	d: 13,43.50	.00	.00	13,43.50	11,23.27	1,14.01	3,34.24	10,09.26	24.88
SB 98 High Yie	lding Varieties Programme in F	Haryana							
State Plan									
DT 51 Na Vote	d: 29,96.00	.00	.00	29,96.00	25,87.91	2,61.83	6,69.92	23,26.08	22.36
Total(Min): Vot Charge	d: .00	.00	.00	6,74,23.50	6,35,86.52	55,34.49 .00	93,71. <b>4</b> 7	5,80,52.03 .00	13.90
	n and Farmers' Training or the Strengthening of Haryar	na Kisan Kalyan Pradhik	aran						

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

Report on Expenditure of Grant No.-

For The Month Of :

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					Government of H	aryana	( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 77	National Food Securit	ty Mission								
Share (	Central Plan									
DT 51	NA Voted:	25,29.80	.00	.00	25,29.80	25,29.80	0.00	0.00	25,29.80	.00
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other	er nutri cereals etc.	.00	.00	.30	.30	0.00	0.00	.30	.00
State 1	Plan									
DT 51	NA Voted:	16,87.20	.00	.00	16,87.20	16,85.88	2,71.01	2,72.33	14,14.87	16.14
DT 98	Oilseeds and Oil Palm Voted:	.20	.00	.00	.20	.20	0.00	0.00	. 20	.00
DT 99	Wheat, Pulses and other	er nutri cereals etc. .20	.00	.00	.20	.20	0.00	0.00	. 20	.00
SB 78	Sub Mission on Agricu	ulture Mechanization								
Share (	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State 1	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	79,92.12	19,44.09	19,51.97	60,48.03	24.40
CD 00	Cahomo for Doaht	Wrighi Wilrog Voins								

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

21.52 19,05.55 69,49.45 .00 .00 2.00

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	51,60.95	4,84.44	33,23.49	46,76.51	41.54
SB 8	1 Scheme for Promotic	on of Sustainable Agricul	lture Strategic ini	tiatives and Ki	san Kalyan Kosh					
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	10,32.91	5,53.95	25,21.04	4,78.96	84.03
SB 8	5 Scheme for Central	Sector Scheme Support to	o State Extension F	Programmes for E	xtensions Reforms					
Share	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	8,17.06	5,13.84	6,56.79	3,03.21	68.42
SB 9	3 Scheme for strength	nening of Agriculture Ext	tension infrastruct	cure						
State	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	16,50.95	1,89.78	3,13.83	14,61.17	17.68
SB 9	9 Agriculture demonst	ration and propaganda								
State	Plan									
DT 51	Na									

76,35.56

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Voted:

Charged:

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For The Month Of: 06/2022 (N)

					For The Month Of : Government of Hary		)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Voted: Charged: Agricultural Economics ar	6,47,48.00 2.00 nd Statistics	.00	.00	6,47,48.00 2.00	5,84,46.22 2.00	46,43.22	1,09,45.00	5,38,03.00 2.00	16.90 .00
SB 89	Scheme for Improvement of	Agriculture Statistics								
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	27,61.03	4,19.89	11,58.86	23,41.14	33.11
SB 90	Pradhanmantri Fasal Bima	Yojana								
Share (	Central Plan									
DT 51										
	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 96	Scheme for Improvement o	f Crops Statistics								
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	83.20	7.33	19.13	75.87	20.14
SB 97	Timely reporting of Estim	ates of area on product	ion of Principal Cr	ops in Hary	rana					
Full Ce	entral Plan									
DT 51		20.00	0.0		00.00	T0 T0	2.55			12.56
SB 99	Voted: Statistical cell	80.00	.00	.00	80.00	72.70	3.55	10.85	69.15	13.56
State I	Plan									
DT 51										
	Voted:	3,30.50	.00	.00	3,30.50	2,77.85	19.58	72.23	2,58.27	21.85
Total(Min): MI 113	Voted: Charged: Agricultural Engineering	6,40,05.50	.00	.00	6,40,05.50	6,31,94.78	4,50.35	12,61.07 .00	6,27,44.43	1.97

SB 54 On Farm & Marketing Support to Horticulture Farmers

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Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 SB 82	Revenue Crop Husbandry Scheme for Manageme							_		
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	97,00.37	1,42.01	4,41.64	95,58.36	4.42
SB 96	Scheme for Agricult	ture Engineering Service								
State P	lan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	7,62.47	44.07	81.60	7,18.40	10.20
SB 99	Agricultural Engine	eering								
State P	lan									
DT 51	Na Voted:	17,07.00	.00	.00	17,07.00	14,79.62	1,30.66	3,58.04	13,48.96	20.97
Total(Min): MI 119	Voted: Charged: Horticulture and Vo	1,25,07.00 .00 egetable Crops	.00	.00	1,25,07.00	1,19,42.47	3,16.74	8,81.28	1,16,25.72	7.05 .00
SB 50		amagra" Integrated Scheme	for Development of	of Silk Industr	y (ISDSI)					
Share C	entral Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Ho	orticulture University								
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
CD E4	On Form C Morel-atime	r Cuppost to Hostiguiture	Earmong							

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	Na Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58	Scheme for promotion	n of Advanced National a	and International 3	Technologies in	Horticulture Sector					
State	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,01.87	2,56.88	3,55.01	46,44.99	7.10
SB 63	Scheme for Horticul	ture Crops Insurance In	Haryana renamed as	s Mukhyamantri B	Bagwani Bima Yojana	(MBBY) Sharing Basi	s 50:50			
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrat	ed Horticulture Developm	ment In Haryana Sta	ate						
State	Plan									
DT 51	NA Voted:	85,00.00	.00	.00	85,00.00	84,90.08	4,82.98	4,92.89	80,07.11	5.80
SB 69	Scheme for National	Horticulture Mission								
Share	Central Plan									
DT 51	NA Voted:	64,80.00	.00	.00	64,80.00	64,80.00	0.00	0.00	64,80.00	.00
State	Plan									
DT 51	NA Voted:	55,20.00	.00	.00	55,20.00	55,20.00	31,05.00	31,05.00	24,15.00	56.25
SB 71	Scheme for National	Project on Promotion of	Organic Farming F	Renamed as Organ	nic Farming and Zero	budget natural farm	ning practices			

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,10.00 .00 0.00 .00 .00 Voted: 5,10.00 5,10.00 0.00 5,10.00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 82,63.00 .00 82,63.00 71,83.10 7,32.89 18,12.79 64,50.21 21.94 3.00 .00 .00 Charged: .00 3.00 3.00 0.00 .00 3.00 Total(Min): 4,43,24.00 .00 .00 4,43,24.00 4,31,36.05 45,77.75 57,65.69 3,85,58.31 13.01 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings MI 190 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 1.00 0.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 10,02.00 .00 10,02.00 10,02.00 .00 .00 10,02.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 35.00 .00 35.00 0.00 .00 .00 35.00 Voted: 0.00 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA Voted: 7,80.00 .00 .00 7,80.00 7,80.00 0.00 0.00 7,80.00 .00 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 5,20.00 .00 .00 5,20.00 5,20.00 14.90 14.90 5,05.10 2.87 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 Voted: .00 .20 .20 0.00 0.00 .20 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na 18,00.00 .00 .00 0.00 .00 18,00.00 18,00.00 Voted: 0.00 18,00.00 State Plan DT 51 Na 60.69 12,00.00 .00 .00 12,00.00 12,00.00 7,28.33 Voted: 7,28.33 4,71.67

.00

.00

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5.00 .00 0.00 7.10 .00 5.00 4.64 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 3,60.00 0.00 0.00 3,60.00 State Plan DT 51 NA 2,40.00 .00 .00 2,40.00 2,08.04 1,67.18 82.97 Voted: 1,99.14 40.86 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 97.97 Voted: .00 12,00.00 1,41.64 11,56.33 43.67 96.36 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 10,00.00 .00 38.08 3.81 Voted: .00 10,00.00 10,00.00 38.08 9,61.92 Voted: 89,41.00 .00 .00 89,41.00 78,50.33 10,46.46 21,37.13 68,03.87 23.90 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): Voted: 31,41,95.00 .00 31,41,95.00 29,90,40.20 1,72,14.88 3,23,69.68 28,18,25.32 10.30 .00 .00 .40 10.63 Charged: 8.00 8.00 7.55 .85 7.15 MH 2402 Soil and Water Conservation MI 001 Direction and Administration

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Report on Expenditure of Grant No.-For The Month Of: 06/2022 (N)

	Government o				For The Month Of	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation Circle/ Divisional Staff							_		
State F	lan									
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	20,65.55	1,37.63	3,92.76	19,27.92	16.92
Total(Min):	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	20,65.55	1,37.63	3,92.76	19,27.92 .00	16.92 .00
SB 95	Soil Health Cards Scheme									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State F		·			2,22.22	2,2222		0.00	3,001.00	
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	1,03.35	1,03.35	2,96.65	25.84
SB 97	Scheme for Integrated Wat	ershed Development	and Management pro	oject in the St	ate					
State F	lan									
DT 51	NΔ									
21 31	Voted:	28,97.00	.00	.00	28,97.00	22,99.99	2,31.99	8,29.00	20,68.00	28.62
Total(Min):	Voted: Charged: Soil Conservation	38,97.00	.00	.00	38,97.00 .00	32,99.99 .00	3,35.34	9,32.35	29,64.65 .00	23.92
SB 77	National Mission on Susta	inable Agriculture								
Share C	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State P	lan									

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 6,00.00 .00 69.06 .00 4,14.35 Voted: 6,00.00 6,00.00 4,14.35 1,85.65 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan Voted: 4,72.00 .00 .00 4,72.00 4,19.17 2,91.22 3,44.05 1,27.95 72.89 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 .00 Voted: .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 27.43 1.96 14,00.00 14,00.00 27.43 Voted: 13,72.57 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 1,77.00 .00 Voted: .00 1,77.00 1,77.00 1.83 1.04 1,75.17 1.83 .00 .00 .00 .00 .00 1.71 1.71 .00 Charged: -1.71 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 2,36.41 22.98 Voted: .00 26,84.00 23,03.57 6,16.84 20,67.16 .00 58,11.54 14,04.50 22.49 Total(Min): Voted: 62,44.80 .00 62,44.80 9,71.24 48,40.30

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV 06/2022 (N)

For The Month Of :

					Government of H	aryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conse									
MI 789	Charged: Special Component F	.00 Plan for Scheduled Castes	.00	.00	.00	.00	1.71	1.71	-1.71	.00
SB 98	Soil Health Cards S	Scheme for Scheduled Caste	es farmers							
Share C	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00	2,04.20	.00
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,25.80	19.96	19.96	1,05.84	15.87
SB 99	National Mission on	n Sustainable Agriculture	for Scheduled Ca	stes Farmers						
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Charged:	3,31.00	.00	.00	3,31.00	3,31.00	19.96 .00	19.96 .00	3,11.04	6.03
MI 800 SB 98	Other expenditure Telephone and Elect	ricity bills of Forest De	eptt.							
22 77										
State P										
DT 51	Na Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00	.00	.00	7.00	7.00 .00	.00	.00	7.00 .00	.00
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48	.00	.00	1,28,00.48	1,15,15.08	14,64.18 1.71	27,49.57 1.71	1,00,50.91 -1.71	21.48

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 MI 001	Revenue Animal Husbandry Direction and Administr									
SB 95	Scheme for Strengthening	g of Human Resources	and Infrastructure	e						
State I	Plan									
DT 98	Establishment Expenses Voted:	16,76.00	.00	.00	16,76.00	15,04.84	94.35	2,65.52	14,10.48	15.84
SB 99	Establishment of Directo	orate Animal Husband:	ry & Dairying Renam	med as Establis	hment of Directora	te and District staff	of Animal Husbandry			
State I	Plan									
DT 51	Na Voted:	34,80.00	.00	.00	34,80.00	29,74.61	2,40.75	7,46.14	27,33.86	21.44
Total(Min):	Voted: Charged: Veterinary Services and	51,56.00 .00 Animal Health	.00	.00	51,56.00	44,79.45 .00	3,35.10	10,11.65	41,44.35	19.62 .00
SB 61	Scheme for Providing Fire	nancial Assistance to	o the Societies for	r Prevention of	Cruelty					
State I	Plan									
DT 51	Na Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation as	nd Strengthening of '	Wety. Institutions							
State I	Plan									
DT 51		1,15,85.00	.00	.00	1,15,85.00	1,04,36.47	6,83.73	18,32.27	97,52.73	15.82
SB 63	Livestock health and dis	sease control								
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

State Plan

For The Month Of :

06/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 2,00.00 2,00.00 0.00 Voted: 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Expenses borne by State Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 .00 1.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 22.33 .00 5,78,00.00 4,98,08.94 49,15.23 Voted: 1,29,06.28 4,48,93.72 30.00 .00 28.81 3.95 Charged: .00 30.00 0.00 1.19 28.81 7,03,19.00 .00 .00 7,03,19.00 6,11,79.41 55,98.96 1,47,38.55 5,55,80.45 20.96 Voted: Total(Min): 30.00 .00 .00 30.00 28.81 1.19 .00 28.81 Charged: 3.95 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

State Plan

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Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State										
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	53.40	53.40	6,46.60	7.63
SB 67	Scheme for Implement	cation of National Lives	tock Mission							
Share	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Estab	olishment of Gou Seva Ay	rog							
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Establish	nment of Hi-tech Dairy u	nits							
State	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	14,45.40	2,20.02	2,74.63	12,25.37	18.31
SB 72	Scheme for Setting u	up of Pet Clinic								
State	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76	Scheme for Assistance	ce to States for Conduct	of Livestock Cen	sus						

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06/2022 (N) For The Month Of:

Government of Harvana

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Full C	entral Plan									
DT 51		10.00	0.0		10.00	10.00	2.00			0.0
	Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of Ha	ryana Livestock Develop	ment Board							
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91	Development of Gaush	ala and Gosadans								
State	Plan									
DT 51										
	Voted:	31,78.00	.00	.00	31,78.00	18,25.01	3.22	13,56.20	18,21.80	42.67
SB 99	Establishment of Gov	rernment Livestock Farm								
State	Plan									
DT 51										
	Voted:	36,77.00	.00	.00	36,77.00	31,68.70	2,56.64	7,64.95	29,12.05	20.80
Total(Min)		1,06,05.00	.00	.00	1,06,05.00	86,89.11	5,33.29	24,49.18	81,55.82	23.09
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establish	ment of Backyard poultr	y unit							
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	42.67	5.16	12.50	37.50	25.00
SB 97	Scheme for the Estab	olishment of Poultry Hat	chery and Feed Ana	alytical Lab.						

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06/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 1,91.00 .00 17.26 .00 1,91.00 1,68.67 10.64 Voted: 32.97 1,58.03 2,41.00 .00 45.47 1,95.53 18.87 Total(Min): .00 2,41.00 2,11.33 15.80 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sheep and Wool Development MI 104 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA 3,50.00 .00 .00 3,50.00 3,49.26 17.03 17.77 5.08 Voted: 3,32.23 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 7,45.00 .00 .00 6,58.24 34.40 16.26 Voted: 7,45.00 1,21.17 6,23.83 10,95.00 .00 10,95.00 10,07.50 51.43 1,38.93 9,56.07 12.69 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 1,85.00 .00 13.25 23.16 .00 1,85.00 1,55.39 Voted: 42.85 1,42.15 1,85.00 .00 1,85.00 1,55.39 13.25 42.85 1,42.15 23.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00 .00	.00	.00	2,50.00 .00	.00
MI 113		stigation and Statistics		.00	.00	.00	.00	.00	.00	.00
SB 96	Scheme for Sample Su	rvey Estimation of Pro	d.of Milk, Eggs ,	Wool & Meat / Fo	odder & Grasses/Asso	esment Dev. Project				
Share C	entral Plan									
DT 51	Na									
	Voted:	97.50	.00	.00	97.50	97.50	0.00	0.00	97.50	.00
SB 97	Scheme for Managemen	t of Haryana Veterinary	Training Institute	e						
State P	Plan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	2,46.91	13.29	39.38	2,33.62	14.42
Total(Min):	Charged:	3,70.50	.00	.00	3,70.50	3,44.41	13.29	39.38	3,31.12	10.63
MI 789	Special Component Pl	lan for Scheduled Castes								
SB 87	White Revolution									
Full Ce	entral Plan									
DT 99	Secheme for Assistanc	ce to State For Census o	f Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Da	iry Development								
Share C	entral Plan									
DT 51	NA									
21 31	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00

3,00.00

Voted:

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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					Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry							_		
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	9 Scheme for implementa	tion of National Lives	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	2 Livestock Health and	Disease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 9	4 Scheme for Employment	opportunities to Sche	eduled Castes by e	establishing Live	estock units for Sc	heduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	26,78.29	4,46.97	4,68.68	22,31.32	17.36
SB 90	6 Scheme for Special Li	vestock Insurance for	Schedule castes							
State	Plan									
DT 51	NA									
	77a L a -7 •	2 00 00	0.0	0.0	2 00 00	2 00 00	0.00	2 22	2 22 22	00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of E	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00 .00	.00	.00	33,02.00	32,80.29	4,46.97 .00	4,68.68 .00	28,33.32 .00	14.19
Total(Mjr):	Charged:	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	7,95,96.89 28.81	70,08.09 .00	1,89,34.70 1.19	7,25,88.80 28.81	20.69 3.95
MH 2404 MI 102	Dairy Development  Dairy Development	Projects								
SB 99	Establishment of Go	vernment Laboratory for	Testing of milk &	Milk Products						
State F	lan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	72.82	2.82	8.99	70.01	11.38
Total(Min):	Charged:	79.00 .00	.00	.00	79.00 .00	72.82 .00	2.82	8.99 .00	70.01	11.38
MI 109	Extension and Train	ing								
SB 99	Orientation Training	g to Farmers,Breeders an	nd Milk Co-operativ	<i>r</i> es						
State F	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	8.85	4.78	5.93	4.07	59.31
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	8.85	4.78	5.93 .00	4.07	59.31
Total(Mjr):	Charged:	89.00 .00	.00	.00	89.00 .00	81.67 .00	7.60 .00	14.92 .00	74.08 .00	16.77 .00
MH 2405	Fisheries	\$ about \$ an								
MI 001 SB 99	Direction and Admin Headquarter staff R	enamed as Establishment	Expenses							
	-		-							
State F	lan									
DT 51										
	Voted:	11,65.15	.00	.00	11,65.15	10,48.97	97.05	2,13.22	9,51.93	18.30
Total(Min):	Charged:	11,65.15 .00	.00	.00	11,65.15 .00	10,48.97	97.05 .00	2,13.22	9,51.93	18.30
MI 101	Inland fisheries									

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 Voted: 73,80.00 73,80.00 0.00 0.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 .00 35.13 Voted: 49,20.00 49,20.00 35.13 48,84.87 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,89.52 13.67 12.08 Voted: 24.15 1,75.85 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses 40.00 Voted: .00 40.00 40.00 0.00 0.00 40.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na .00 16,01.30 1,08.39 15.92 Voted: 16,01.30 14,54.75 2,54.94 13,46.36 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 21,11.50 .00 18.53 Voted: .00 21,11.50 18,55.26 1,35.04 3,91.29 17,20.21 Total(Min): Voted: 1,62,52.80 .00 .00 1,62,52.80 1,58,39.52 2,92.23 7,05.51 1,55,47.29 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.
Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

					For The Month (		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405 MI 109	Revenue Fisheries Extension and Train									
SB 98	Training, Skill Dev	v. and Capacity Building	of Fish Farmers an	d Other Stakeh	olders in all Fishe	eries related activition	es both Marine and Inlan	d		
Full Ce	ntral Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agricult	cure Human Resources Dev	relopment							
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	5,97.50	.00	.00	5,97.50	5,56.88	49.55	90.17	5,07.33	15.09
Total(Min):	Charged:	6,02.50 .00	.00	.00	6,02.50 .00	5,61.88	49.55	90.17 .00	5,12.33	14.97 .00
MI 789	Special Component 1	Plan for Scheduled Castes	3							
SB 99	Scheme for Welfare	of Schedule Caste famili	es under Fisheries	s Sector						
State P	lan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,45.73	7.12	27.39	5,38.61	4.84
Total(Min):	Voted: Charged:	5,66.00 .00	.00	.00	5,66.00	5,45.73 .00	7.12 .00	27.39 .00	5,38.61 .00	4.84
Total(Mjr):  MH 2406	Voted: Charged: Forestry and Wild Li	1,85,86.45 .00 lfe	.00	.00	1,85,86.45 .00	1,79,96.11	4,45.95	10,36.29	1,75,50.16 .00	5.58
SM 01 I	Forestry									
MI 001	Direction and Admin	nistration								
SB 94	Performance Linked	Outlay (PLO) for Forest	(FRT-PLO-REV)							
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Circle/ Divisional Staff SB 98 State Plan DT 51 Na 1,13,19.00 .00 .00 21.82 Voted: 1,13,19.00 97,14.66 8,65.14 24,69.48 88,49.52 Headquarter Staff SB 99 State Plan Establishment Expenses 21,06.50 .00 19.33 Voted: .00 21,06.50 18,10.62 1,11.36 4,07.23 16,99.27 1,59,25.50 .00 1,59,25.50 1,40,25.28 9,76.49 28,76.71 1,30,48.79 18.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 Voted: .00 2,48.51 2,45.54 19.40 22.37 9.00 2,26.14 2,48.51 .00 .00 2,48.51 2,45.54 19.40 22.37 2,26.14 9.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings SB 97 Buildings

SB 99 Organisation, improvement and Extention of Forests

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Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

Government of Harvana

					Government of Ha					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild	Life								
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	48.37	48.37	4,51.63	9.67
SB 99	Communications-Fo	prests, Paths and Roads								
State I	Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	6.00	0.10	0.10	5.90	1.73
Total(Min):	Charged:	5,06.00	.00	.00	5,06.00	5,06.00	48.47	48.47	4,57.53	9.58
MI 101	Forest Conservati	ion, Development and Regene	eration							
SB 96	Agro Forestry und	der National Mission for Su	stainable Agricult	ture (NMSA)						
Share (	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of For	rests								
State I	Plan									
DT 51	Na Voted:	1,13.53	.00	.00	1,13.53	1,13.18	0.16	0.51	1,13.02	.45
SB 98	Rehabilitation of			• • •	1,13.33	_,		0.31	1,13.02	.13
State I	Plan									
DT 51										
	Voted: Charged:	22,82.75 .00	.00	.00	22,82.75 .00	22,56.05 .00	55.97 12.11	82.66 12.11	22,00.09 -12.11	3.62

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

0.00 .00 0.00 1,02.00

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State P	lan									
DT 51										
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	44,16.28	.00	.00	44,16.28	43,89.23	56.13	83.18	43,33.10	1.88
MI 102	Charged: Social and Farm Forestr	.00	.00	.00	.00	.00	12.11	12.11	-12.11	.00
SB 64	National Afforestation	Programme (National	Mission for a gree	en India)						
Share C	entral Plan									
DT 51	Na									
D1 31	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na	.40	.00	.00	.40	40	0.00	0.00	40	.00
	Voted:	. 40	.00	.00	.40	. 40	0.00	0.00	. 40	.00
SB 68	Revitalization of insti	tutions in Aravali H	ills							
State P	lan									
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.24	0.24	12,99.76	.02
SB 71	Herbal Nature Park									
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	Integrated Forest Prote	ction								
Share C	entral Plan									
DT 51										
D1 31	Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00

SB 99 Sowing and Plantations

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State	Plan									
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78	3 Development of Agro Fo	orestry Clonal and Nor	n Clonal -							
State	Plan									
	Voted:	.00	.00	.00	.00		3,07.91	3,07.91	-3,07.91	.00
	Charged:	.00	.00	.00	.00	.00	91.49	91.49	-91.49	.00
SB 88	B Afforestation Waste la	and and Agro Forestry	Project							
State	Plan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	47,56.58	3,88.98	11,32.40	43,67.60	20.59
SB 90	Green Belts in urban A	Areas								
State	Plan									
DT 51	Na									
	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00 .00	7.96 2.78	7.96	6,92.04 -2.78	1.14
SB 94				.00	.00	.00	2.76	2.78	-2.78	.00
State	Plan									
DT 51	No									
DI 31	Voted:	96.05	.00	.00	96.05	91.90	0.00	4.15	91.90	4.32
SB 97	7 Extension forestry sid	des (Plantation on was	ste-lands shelterbe	elts of Roads, (	Canals and Railway l	ines)				
State	Plan									
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	6,88.24	18.02	70.23	6,70.22	9.48

State Plan

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For The Month Of :

06/2022

(N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 95,27.50 .00 95,27.50 87,27.72 7,23.10 15,22.88 80,04.62 15.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 94.27 94.27 -94.27 Charged: .00 MI 105 Forest Produce Timber and other produce removed from forests by Government Agency State Plan DT 51 Na Voted: 40.00 .00 .00 40.00 16.56 1.63 25.07 14.93 62.67 40.00 .00 40.00 1.63 25.07 14.93 62.67 Total(Min): Voted: .00 16.56 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other expenditure Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 Voted: .00 10,70.00 10,69.43 0.78 .13 1.35 10,68.65 1,20.00 5.73 1,20.00 .00 .00 Charged: 1,20.00 6.88 6.88 1,13.12 10,70.00 .00 .00 10,70.00 10,69.43 .78 1.35 10,68.65 .13 Voted: Total(Min): 1,20.00 .00 .00 1,20.00 1,20.00 6.88 6.88 1,13.12 Charged: 5.73 .00 2,99,79.77 Total(SM): Voted: 3,27,33.79 .00 3,27,33.79 18,26.01 45,80.03 2,81,53.76 13.99 Charged: 1,20.00 .00 .00 1,20.00 1,20.00 1,13.27 1,13.27 6.73 .35 Environmental Forestry and Wild Life SM 02 Wild Life Preservation MI 110 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA .00 1,80.00 Voted: .00 1,80.00 0.00 .00 1,80.00 0.00 1,80.00

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

Government of Haryana							( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Li	lfe								
State I	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Developm	ment of Wild life Habitats								
Share (	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State I	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	2,50.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expa	ansion and Improvement of	Sancturies							
Share (	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection	on in Multiple use Area								
State I	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	7,91.85	40.02	98.16	7,51.84	11.55
SB 94	Development of Chau	ubishi Ka Chabootra at Meh	am							
State I	Plan									
DT 51	Na Voted:	20.10	.00	.00	20.10	16.05	1.99	6.03	14.07	30.02

SB 98 Extention of Zoo and Deer Parks

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For The Month Of : Government of Haryana 06/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Lif									
State P	lan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	1,25.44	5.86	17.39	1,19.58	12.70
SB 96	Captive Breeding of	Endangered Species								
State P	lan									
DT 51	Na Voted:	25.11	.00	.00	25.11	23.54	0.99	2.57	22.54	10.22
SB 97	Development of Kala	Titar Tourist Complex- A	bub Sahar							
State P	lan									
DT 51	Na Voted:	24.68	.00	.00	24.68	21.93	1.86	4.61	20.07	18.67
SB 98	Development of Wild	Life Sanctuary Nahar								
State P	lan									
DT 51	Na Voted:	9.75	.00	.00	9.75	8.79	0.58	1.54	8.21	15.83
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na Voted:	15,17.95	.00	.00	15,17.95	13,82.79	1,23.18	2,58.34	12,59.61	17.02
Total(Min): MI 800	Voted: Charged: Other expenditure	33,34.56	.00	.00	33,34.56 .00	31,20.40	4,24.48	6,38.64	26,95.92 .00	19.15 .00

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For The Month Of: 06/2022 (N )

					For The Month (		( N )			
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild I									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,65.61	63.32	97.71	6,02.29	13.96
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	6,65.61 .00	63.32 .00	97.71 .00	6,02.29 .00	13.96 .00
Total(SM):	Voted: Charged:	40,34.56	.00	.00	40,34.56	37,86.01 .00	4,87.81 .00	7,36.36 .00	32,98.20 .00	18.25
SM 04	Afforestation and Ec	ology Development								
MI 103	State Compensatory	y Afforestation (SCA)								
SB 92	Payment from Inter	rest Accrued on Compensato	ry Afforestastion	Fund						
State I	Plan									
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value	of Forest Land								
State I	Plan									
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,37,25.00	0.00	0.00	1,37,25.00	.00
SB 99	Compensatory Affor	restation								
State I	Plan									
DT 51	NΑ									
21 31	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,44,74.00	0.00	0.00	1,44,74.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Charged: Voted:	.00 6,67,68.35	.00	.00	.00 6,67,68.35	.00 6,37,65.78	.00 23,13.82	.00 53,16.39	.00 6,14,51.96	.00 7.96
	Charged:	1,20.00	.00	.00	1,20.00	1,20.00	1,13.27	1,13.27	6.73	94.39
MH 2415	Agricultural Resear	cn and Education								
SM 01	Crop Husbandry									

MI 277 Education

For The Month Of : 06/2022 ( N )

					Government of Ha	iryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Research a									
SB 99	Grants-in-aid to Harya	na Agricultural Unive	ersity							
State F	Plan									
DT 51	Na									
<i>D1</i> 31	Voted:	1.00	.00	.00	1.00	1.00	1,20,38.25	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	1.00	22,50.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):		2.00	.00	.00	2.00	2.00	1,42,88.25	1,42,88.25	-1,42,86.25	71,44,12.50
MI 789	Charged: Special Component Plar	.00 n for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Trai	ning & Education to S	Schedule Castes re	garding Agricultu	ural Research					
State F	Plan									
DT 51										
DI JI	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	3.00	1,42,88.25 .00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
Total(Mjr):	Charged:	3.00	.00	.00	3.00	3.00	1,42,88.25 .00	1,42,88.25	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Prog									
SM 01 MI 101	Marketing and quality cor Marketing facilities	ntrol								
SB 99		g of Agriculture prod	luce							
State F	Plan									
DT 98	Establishment Expenses Voted:	2,23.75	.00	.00	2,23.75	1,92.80	12.91	43.86	1,79.89	19.60
	voteu.	2,23.73	.00	.00	4,43.13	1,92.00	12.71	43.00	1,79.89	17.00
Total(Min):	Voted: Charged:	2,23.75	.00	.00	2,23.75	1,92.80 .00	12.91 .00	43.86 .00	1,79.89 .00	19.60 .00
Total(SM):	Voted: Charged:	2,23.75	.00	.00	2,23.75	1,92.80	12.91	43.86	1,79.89	19.60

.00

.00

Charged:

.00

.00

.00

SB 99

Transfer to Restoration and Rehabilitation Fund

Run Date: 05/07/2023 Page No: 125 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2435 Other Agricultural Programmes 19.60 .00 .00 12.91 43.86 Total(Mjr): Voted: 2,23.75 2,23.75 1,92.80 1,79.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non ferrous Mining and metallurgical Industries MH 2853 Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 .00 12,69.81 11,42.86 72.14 15.68 Voted: 1,99.10 10,70.71 Field Staff-Development of Mines and Minerals State Plan Establishment Expenses DT 98 22,58.90 .00 .00 22,58.90 20,62.44 1,13.04 13.70 Voted: 3,09.50 19,49.40 .00 32,05.29 5,08.60 35,28.71 .00 35,28.71 1,85.18 30,20.11 14.41 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Mineral Exploration MI 102 Expenditure towards restoration work after mining SB 99 State Plan DT 51 NA 1,23,70.00 .00 4.72 .00 1,23,70.00 1,17,85.82 0.24 Voted: 5,84.42 1,17,85.58 1,23,70.00 .00 1,23,70.00 1,17,85.82 .24 5,84.42 1,17,85.58 4.72 Total(Min): .00 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 .00 Voted: .00 34,67.50 34,67.50 0.00 0.00 34,67.50

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10

Report on Expenditure of Grant No.-

For The Month Of : 06/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2853 Non ferrous Mining and metallurgical Industries State Plan DT 51 NA 78,70.00 .00 0.00 .00 .00 Voted: 78,70.00 78,70.00 0.00 78,70.00 1,13,37.50 1,13,37.50 .00 .00 1,13,37.50 1,13,37.50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,72,36.21 2,63,28.61 10,93.02 2,61,43.19 .00 2,72,36.21 1,85.42 4.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,85.42 10,93.02 4.01 Total(Mjr): Voted: 2,72,36.21 2,72,36.21 2,63,28.61 2,61,43.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3435 Ecology and Environment SM 03 Environmental Research and Ecological Regeneration MI 001 Direction and Administration SB 95 State Wetland Authority State Plan DT 51 NA 3.47 1,66.50 .00 Voted: .00 1,66.50 1,61.84 1.11 5.78 1,60.72 Direction and Administration including referal Lab State Plan Establishment Expenses DT 98 Voted: 3,64.15 .00 .00 3,64.15 3,09.27 21.14 20.88 76.03 2,88.12 5,30.65 .00 5,30.65 4,71.10 22.25 81.80 4,48.85 15.42 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 003 Environmental Education/Training / Extension SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 88.00 Voted: .00 50.00 6.00 0.00 44.00 6.00 SB 99 Setting up of Environment Training Institute at Gurugram

Run Date: 05/07/2023
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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

					Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435	Revenue Ecology and Environment									
State I	rian									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min): MI 102	Voted: Charged: Environmental Planning an	8,61.05 .00 nd Coordination	.00	.00	8,61.05	8,17.05	.00	44.00	8,17.05	5.11
SB 97	State Environment Impact	Assessment Authorit	СУ							
State I	Plan									
DT 99	Establishment Expenses Voted:	2,56.00	.00	.00	2,56.00	2,51.36	4.63	9.27	2,46.73	3.62
SB 98	Establishment of Eco Club									
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special Env	ironmental Courts								
State I	Plan									
DT 99	Establishment Expenses									
	Voted:	3,15.05	.00	.00	3,15.05	2,80.42	19.20	53.83	2,61.22	17.09
Total(Min):	Voted: Charged: Climate Change Action Pro	8,21.05 .00 ogramme	.00	.00	8,21.05	7,81.78	23.83	63.10	7,57.95 .00	7.68 .00
SB 99	Climate Change Division									
Share (	Central Plan									
DT 51	NA									
	Voted:	7.80	.00	.00	7.80	7.80	0.00	0.00	7.80	.00
State I	Plan									

For The Month Of :

06/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3435	Revenue Ecology and Environm									
State P	lan									
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.04	0.00	0.66	48.04	1.35
Total(Min):	Voted: Charged:	56.50 .00	.00	.00	56.50 .00	55.84 .00	.00	.66 .00	55.84 .00	1.16
MI 188	Assistance to Autor									
SB 99	Appellate Authority	,								
Share C	entral Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	21,25.79 .00	46.08	1,89.55 .00	20,79.71 .00	8.35
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	21,25.79 .00	46.08	1,89.55 .00	20,79.71 .00	8.35
Total Rever	Charged:	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	50,06,45.92 1,56.36	4,29,87.16 1,15.38	7,60,36.23 1,17.01	45,76,58.77 40.99	14.25 74.06
MH 4401	Capital Capital Outlay on Cr	op Husbandry								
MI 113	Agricultural Engine	eering								
SB 97	Construction of Agr	riculture Office Building	ſ							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 190		.00 ic Sector and other Under		.00	.00	.00	.00	.00	.00	.00

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

06/2022 (N)

For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
I	Capital									
MH 4401	Capital Outlay on Cro	op Husbandry								
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min)		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total (Min)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr)	Voted: Charged:	10,01.00 .00	.00	.00	10,01.00 .00	10,01.00 .00	.00	.00	10,01.00 .00	.00
MH 4403	Capital Outlay on Ani								.00	
MI 101	Veterinary Services	and Animal Health								
111 101										
SB 99	Construction of Vete	erinary Infrastructure i	in the State							
		erinary Infrastructure i	in the State							
SB 99		erinary Infrastructure i	in the State							
SB 99 State	Plan	erinary Infrastructure i	in the State	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 State	Plan NABARD Assistance			.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 State DT 98	Plan NABARD Assistance Voted:			.00	10,00.00	10,00.00	0.00	0.00 5,11.47	10,00.00	.00
SB 99 State DT 98	Plan  NABARD Assistance  Voted:  State Assistance  Voted:  Voted:	10,00.00 1,50,00.00 1,60,00.00	.00	.00	1,50,00.00	1,50,00.00	5,11.47 5,11.47	5,11.47 5,11.47	1,44,88.53 1,54,88.53	3.41
State DT 98 DT 99 Total(Min)	Plan  NABARD Assistance Voted:  State Assistance Voted:  : Voted: Charged:	10,00.00 1,50,00.00 1,60,00.00 .00	.00	.00	1,50,00.00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00	5,11.47 5,11.47 .00	5,11.47 5,11.47 .00	1,44,88.53 1,54,88.53 .00	3.41 3.20 .00
SB 99 State DT 98	Plan  NABARD Assistance Voted:  State Assistance Voted:  Charged:  Voted:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00	1,50,00.00 1,60,00.00 .00 1,60,00.00	5,11.47 5,11.47 .00 5,11.47	5,11.47 5,11.47 .00 5,11.47	1,44,88.53 1,54,88.53 .00 1,54,88.53	3.41 3.20 .00 3.20
SB 99 State DT 98 DT 99 Total(Min) Total(Mjr)	Plan  NABARD Assistance Voted:  State Assistance Voted:  '' Voted: Charged: Charged: Charged:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	5,11.47 5,11.47 .00 5,11.47 .00	5,11.47 5,11.47 .00 5,11.47 .00	1,44,88.53 1,54,88.53 .00 1,54,88.53 .00	3.41 3.20 .00 3.20 .00
SB 99 State DT 98 DT 99 Total(Min) Total(Mjr)	Plan  NABARD Assistance Voted:  State Assistance Voted:  Charged:  Voted: Charged: Charged: tal: Voted:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	5,11.47 5,11.47 .00 5,11.47 .00 5,11.47	5,11.47  5,11.47  .00  5,11.47  .00  5,11.47	1,44,88.53 1,54,88.53 .00 1,54,88.53 .00 1,64,89.53	3.41 3.20 .00 3.20 .00 3.01
SB 99 State DT 98 DT 99 Total(Min) Total(Mjr)	Plan  NABARD Assistance Voted:  State Assistance Voted:  Charged: Charged: Charged: tal: Voted: Charged:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	5,11.47 5,11.47 .00 5,11.47 .00	5,11.47 5,11.47 .00 5,11.47 .00	1,44,88.53 1,54,88.53 .00 1,54,88.53 .00	3.41 3.20 .00 3.20 .00

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Warehous Food Direction and Administra	sing								
SB 91	Revamping of End to End (	Computerisation of	TPDS Operation							
Share (	Central Plan									
DT 51	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 93	Antodaya Aahar yojana									
State I		3,42,30.00	.00	.00	3,42,30.00	3,42,30.00	0.00	0.00	3,42,30.00	.00
SB 94	Public Distribution Schem	me								
State 1	Plan Information & Technology Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State I		24,92.00	.00	.00	24,92.00	20,75.46	2,03.34	6,19.88	18,72.12	24.87
SB 97	State Commission									
State I		3,79.10	.00	.00	3,79.10	3,21.80	28.96	86.26	2,92.84	22.75
SB 98	Field Staff									

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Government of Harvana

					Government of I					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2408	Revenue Food, Storage and War	ehousing								
State P	lan									
DT 51	Na									
	Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,94,30.85 21.33	7,83.35 0.00	24,42.00 3.67	2,86,47.50 21.33	7.85 14.69
SB 99	Directorate Staff								22.00	
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	20,50.30	.00	.00	20,50.30	17,43.61	1,55.82	4,62.50	15,87.80	22.56
Total(Min):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,97,51.72 21.33	11,71.47 .00	36,10.64 3.67	6,85,80.26 21.33	5.00 14.69
Total(SM):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,97,51.72 21.33	11,71.47 .00	36,10.64 3.67	6,85,80.26 21.33	5.00 .01
Total(Mjr): MH 2425	Voted: Charged: Co-operation	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,97,51.72 21.33	11,71.47	36,10.64 3.67	6,85,80.26 21.33	5.00 14.69
MI 001	Direction and Admir	nistration								
SB 98	Scheme for strengthe	ning of field office in	n RCS, Haryana							
State P	lan									
DT 51	Na									
	Voted:	77,40.00 6.00	.00	.00	77,40.00 6.00	67,39.73 6.00	5,31.96	15,32.23	62,07.77	19.80 .00
SB 99	Charged: Scheme for the estab	lishment of headquarter		.00 Eice, Haryana	6.00	0.00	0.00	.00	6.00	.00
State P	lan									
DT 51	Na Voted:	13,74.50	.00	.00	13,74.50	12,08.09	67.91	2,34.32	11,40.18	17.05
Total(Min):	Charged:	91,14.50 6.00	.00	.00	91,14.50 6.00	79,47.82 6.00	5,99.87 .00	17,66.55 .00	73,47.95 6.00	19.38 .00
MI 003	Training									

SB 99 Training

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of : 06/2022 (N)

27.79

1,98.89

65.43

6,13.90

19.95

21.47

2,62.57

22,46.10

Government of Haryana

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

2,90.36

24,44.98

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2425	Revenue Co-operation							-		
State I	Plan									
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	1,04.28	9.01	28.63	95.27	23.11
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90	.00	.00	1,23.90	1,04.28	9.01	28.63	95.27 .00	23.11
SB 98	District Staff									
State I	Plan									
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	65.87	4.80	14.53	61.07	19.22
SB 99	Scheme for the strengthen	ing of monitoring	cell at head quart	er staff RCS, O	ffice					
State I	Plan									
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	48.20	2.07	4.87	46.13	9.56
Total(Min):	Charged:	1,26.60	.00	.00	1,26.60	1,14.06	6.87	19.41	1,07.19	15.33 .00
SB 98	Scheme for the strengthen	ing of Co-operativ	e Audit Staff in R	CSm Office Fiel	d level					
State I	Plan									
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	21,54.62	1,71.09	5,48.47	19,83.53	21.66
SB 99	Strengthening of office o	f Chief Auditor He	adquarters							

For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
MI 105	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Publicity and Propaganda th	rough Co-operative Do	evelopment Federati	on (Harcofed)						
State P	lan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	90.00	30.00	60.00	60.00	50.00
SB 99	Replenishment of Libraries				·					
State P	lan									
DT 51	Na									
	Voted:	27.00	.00	.00	27.00	24.76	1.07	3.31	23.69	12.26
Total(Min):	Voted: Charged:	1,47.00	.00	.00	1,47.00 .00	1,14.76 .00	31.07	63.31	83.69	43.07
MI 107	Assistance to credit co-ope									
SB 74	Subsidy to Cooperative Socie	eties under Central :	Sector Integrated S	cheme						
Full Ce:	ntral Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Assistance to Cooperative La	abour & Construction	Societies							
State P	lan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh Utpadak	Protsahan Yojna in l	Haryana							

For The Month Of : 06/2022 (N)

Government of Haryana

						<u>.</u>		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State :	Plan									
DT 51	NA									
	Voted:	41,00.00	.00	.00	41,00.00	41,00.00	0.00	0.00	41,00.00	.00
SB 78	Assistance to HSCAF	RDB								
State :	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	10,00.00	10,00.00	30,00.00	25.00
SB 85	Scheme for the one	time settlement for reco	very linked incent	tive to haryana	Agriculture & Rura	l Dev. Bank & Harco B	ank			
State :	Plan									
DT 51										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 89	Rebate on rate of i	interest regarding short	term Crop loans ad	dvanced by Co-op	perative Banks rena	med as Rebate on rate	of interest regarding			
State :	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 93	Assistance for cont	cribution to guarantee fe	es for deposit of	guarantee Scher	ne for PACS					
State :	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94	Assistance to Womer	n Cooperatives								
State :	Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97	Integrated Co-opera	ative Development Project								

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of B	Jaryana	( IV )			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 Share (	Revenue Co-operation Central Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	: Voted: Charged: Assistance to othe	5,83,81.00 .00	.00	.00	5,83,81.00	5,83,81.00	10,00.00	10,00.00	5,73,81.00	1.71
SB 93		on for refurbishment of M:	ilk Plants under Da	airy Processing	and Infrastructure	Development Fund (DI	DF) Scheme			
State 1	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Milk	Chilling Centre at Dabwa	ali renamed as Stre	engthening of M	ilk Chilling Centre	s				
State 1	Plan									
DT 51	NA Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative S	Societies								
State 1	Plan									
DT 99	Primary Milk Coope									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	28.20	28.20	2,71.80	9.40
SB 96	Strengthening of F	Procurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State 1	Plan									
DT 51		_								
	Voted:	5,85.00	.00	.00	5,85.00	5,85.00	0.00	0.00	5,85.00	.00
SB 97	Subsidy to vegetab	ole & fruit growers Coope	rative Societies							

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State P	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 277	Voted: Charged: Cooperative Education	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	28.20	28.20	1,36,11.80	.21
SB 98	Member, Education and Le	eadership								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	75.00	75.00	2,25.00	25.00
SB 99	Education									
State P	lan									
DT 51	Na Voted:	55.50	.00	.00	55.50	52.52	1.46	4.44	51.06	7.99
Total(Min): MI 789	Voted: Charged: Special Component Plan:	3,55.50 .00	.00	.00	3,55.50	3,52.52	76.46 .00	79.44 .00	2,76.06 .00	22.34
	Assistance to Scheduled		struction Societie	s						
State P	Plan									
DT 51	NA Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99	Interest subsidy on loar	n advances to Schedul	ed Caste Members	of Primary cred	it and Industrial :	Labour and Construction	n Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	2.00	2.00	28.00	6.68
4										

30.80

.00

30.80

2.00

2.00

28.80

6.51

30.80

Total(Min):

Voted:

.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 06/2022

06/2022 (N)

11 Co-operation/Food and Supplies

						7				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Mjr):	Charged:	.00 8,47,79.30 6.00	.00 .00 .00	.00	.00 8,47,79.30 6.00	.00 8,31,30.23 6.00	.00 19,52.38 .00	.00 36,01.44 .00	.00 8,11,77.86 6.00	.00 4.25 .00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare F	'und								
SB 99	Expenditure from C	onsumer Welfare Fund								
State P	Plan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	28.51	3.22	7.71	25.29	23.36
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00	28.51 .00	3.22 .00	7.71 .00	25.29 .00	23.36 .00
Total(Mjr):	Voted:	33.00	.00	.00	33.00	28.51	3.22	7.71	25.29	23.36
МН 3475	Charged: Other General Econor	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Regulation of Weig	hts and Measures								
SB 98	Establishment Expe	nditure								
State P	Plan									
DT 51	Na									
D1 31	Voted:	6,12.50	.00	.00	6,12.50	5,31.69	31.59	1,12.40	5,00.10	18.35
Total(Min):		6,12.50	.00	.00	6,12.50	5,31.69	31.59	1,12.40	5,00.10	18.35
Total(Mjr):	Charged: Voted:	.00 6,12.50	.00	.00	.00 6,12.50	.00	.00 31.59	.00 1,12.40	.00 5,00.10	.00 18.35
IOCAI(MJI).	Voted: Charged:	.00	.00	.00	.00	10,44,78.95	.00	.00	.00	.00
Total Rever	Charged: Capital	15,76,15.70 31.00	.00	.00	15,76,15.70 31.00	15,34,42.15 27.33	31,58.64	73,32.19 3.67	15,02,83.51 27.33	4.65 11.85
MH 4250	Capital Outlay on of	ther Social Services								
	_ 1									

SB 95 Share Capital to Labour & Contruction Cooperatives

State Plan

MI 201 Labour

Government of Haryana

Run Date: 05/07/2023 Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of: 06/2022 (N) (8) (3) (5) (6) (7) (4) 8.00 8.00 0.00 .00 0.00 8.00 50.00 50.00 12.50 12.50 37.50 25.00 58.00 41,49.13 12.50 12.50 45.50 21.55 .00 .00 .00 .00 .00 .00

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4408

	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
:	Voted:	1.60	.00	.00	1.60	8,46.96	.00	.00	1.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
:	Voted:	59.60	.00	.00	59.60	64,86.42	12.50	12.50	47.10	20.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
С	apital Outlay on Food	Storage and Warehousin	ng							

SM 01 Food

MI 101 Procurement and Supply

(2)

Capital Outlay on other Social Services

Special Component Plan for Scheduled Castes

8.00

50.00

58.00

Share capital to Scheduled castes Labour and construction societies

.00

Share Capital to Co-operative Labour and Construction Federation

.00

.00

.00

.00

.00

.00

.00

.00

Capital

Voted:

Voted:

Voted: Charged:

MH 4250

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 789

SB 97

SB 89 Procurement of Bajra

State Plan

DT 51 NA

5,00,00.00 .00 .00 0.00 .00 Voted: 5,00,00.00 5,00,00.00 0.00 5,00,00.00

SB 97 Interest on Capital

Total(SM):

Voted:

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For The Month Of :

06/2022 (N)

11 Co-operation/Food and Supplies

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	d Storage and Warehousi								
State P	lan									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost (	Chargeable								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State P	lan									
DT 51	Na Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,16,42,55.46	1,25,74.54	29,83,19.08	1,15,16,80.92	20.57
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,33,82,55.46	1,25,74.54	29,83,19.08	1,32,56,80.92	18.37 .00
Total(SM):	Voted: Charged:	1,62,40,00.00 .00	.00	.00	1,62,40,00.00	1,33,82,55.46 .00	1,25,74.54 .00	29,83,19.08 .00	1,32,56,80.92 .00	18.37 .00
SM 02	Storage and Warehousin									.00
MI 101	Rural Godown program	nmes								
SB 99	Construction of Godo	owns								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

30,00.00

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30,00.00

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30,00.00

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Government of Haryana

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For The Month Of :

06/2022 (N)

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4408	Capital	Food Storage and Warehousin								
Total(Mjr):		.00 1,62,70,00.00	.00		.00 1,62,70,00.00	.00 1,34,12,55.46	.00 1,25,74.54	.00 29,83,19.08	.00 1,32,86,80.92	.00 18.34
MH 4425	Charged: Capital Outlay on	.00 Co-operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in C	redit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State P	lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	14.00	5.00	11.00	9.00	55.00
SB 85	Share Capital Urk	oan Cooperative Banks								
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	House Federation								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,10.00	1,25.00	2,15.00	2,85.00	43.00
SB 93	Haryana State Coo	operative Agriculture and Ru	ral Development E	Bank Chandigarh						
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	on to the share capital to E	rimary Cooperativ	e and Agricultur	re Rural Developr	ment				
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

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		Government of haryana								
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay or									
SB 97	Government cont	ribution to the share capita	l of HARCO Bank							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to	o Central Co-operatives Bank	s							
State P	lan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	91,00.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged: Investments in	1,28,20.00 .00 other Cooperatives	.00	.00	1,28,20.00	1,27,24.00	92,30.00	93,26.00 .00	34,94.00 .00	72.75 .00
SB 74	Share Capital to	o Primary Agriculture Cooper	ative Societies fi	rom National Coc	perative Developme	nt Corporation				
Full Ce:	ntral Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to	o Fruit & Vegetable Societie	s							
Full Ce	ntral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government cont	ribution to the Share Capit	al of Marketing (	Co-operatives						
Full Ce	ntral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

SB 94 Integrated Cooperative Development Project

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

				Government of Haryana						
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Co-operation								
Full Cent	ral Plan									
DT 51 N	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
Total(Mjr):	Charged: Voted:	.00 1,45,80.00	.00	.00	.00 1,45,80.00	.00 1,44,84.00	.00 92,30.00	.00 93,26.00	.00 52,54.00	.00 63.96
iocai(Hji):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860 C	Capital Outlay on	Consumer Industries								
SM 04 Sug	gar									
MI 190	Investments in Pu	ublic Sector and other Unde	rtakings							
SB 87	Share Capital to	Co-operative Sugar Federat	ion							
State Pla	ın									
DT 51 N	NA									
	Voted:	20.00	.00	.00	20.00	14.00	5.00	11.00	9.00	55.00
Total(Min):	Voted:	20.00	.00	.00	20.00	14.00	5.00	11.00	9.00	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00 .00	.00	.00	20.00 .00	14.00	5.00 .00	11.00 .00	9.00 .00	55.00 .00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	14.00	5.00	11.00	9.00	55.00
. 3 ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	L: Voted: Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60 .00	1,35,58,13.06 .00	2,18,22.04 .00	30,76,68.58 .00	1,33,39,91.02	18.74 .00
Total(Grant):		1,79,92,75.30 31.00	.00	.00	1,79,92,75.30	1,50,92,55.21 27.33	2,49,80.69	31,50,00.77	1,48,42,74.53 27.33	17.51 11.85

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> Report on Expenditure of Grant No.-For The Month Of : 06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 1,69,99.88 0.00 0.12 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 Voted: .00 1,15,07.00 98,15.24 8,74.11 25,65.87 22.30 89,41.13 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,68,15.12 8,74.11 25,65.99 2,59,41.01 9.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA .00 Voted: 40,00.00 .00 40,00.00 37,23.23 4,20.22 6,96.99 33,03.01 17.42 40,00.00 .00 .00 40,00.00 37,23.23 4,20.22 6,96.99 33,03.01 17.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

		For The Month Of: 06/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	31,89,73.93	2,81,09.56	8,25,05.64	29,08,64.36	22.10
SB 95	Expansion of Facilit	ies Classes VI-VIII (Fu	all time)							
State I	Plan									
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,34,08.25	46.09	4,37.84	1,33,62.16	3.17
SB 97	Expansion of facilit	ies classes 1-V (Full t	time)							
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Middle Education Cla	sses VI to VIII								
State I	Plan									
DT 98	Establishment Expense	es								
	Voted:	36,61,26.00	.00	.00	36,61,26.00	31,46,78.32	2,63,90.29	7,78,37.97	28,82,88.03	21.26
Total(Min):		75,44,96.00	.00	.00	75,44,96.00	64,82,60.50	5,45,45.95	16,07,81.45	59,37,14.55	21.31
MI 102	Charged: Assistance to Non Go	.00 overnment Primary School	.00 ls	.00	.00	.00	.00	.00	.00	.00
SB 92	Grant in aid to non	Government Primary Scho	ools (Salary Grant)							
State I	Plan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 93	Introduction of pens	ion for Non Govt. aided	l Primary Schools							

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37,65.38

18,67.17

31,01.79

62.04

18,98.21

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

Revenue MH 2202 General Education

State Plan

DT 51 NA

DT 51 Na

State Plan

Voted:

1,20,66.85

.00

.00

1,20,66.85

(2)

Page No :

Report on Expenditure of Grant No.-

(4)

For The Month Of : 06/2022

Government of Haryana

(3)

( N )

Run Date: 05/07/2023 146 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (5) (7) 2,26.53 2.26.53 2.73.47 45.31

.00

	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2,26.53	2,26.53	2,73.47	45.31
SB 89	Scholarships (middle)									
State Pl	lan									
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
Total(Min):	Voted: Charged:	58,50.00 .00	.00	.00	58,50.00 .00	46,15.38 .00	20,93.69	33,28.32 .00	25,21.68 .00	56.89 .00
MI 111	Sarva Shiksha Abhiyan	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sarva Shiksha Abhiyan									
Share Ce	entral Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
State Pl	lan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	84,35.70	0.00	1,15,64.30	84,35.70	57.82
Total(Min):	Voted: Charged:	5,00,00.00 .00	.00	.00	5,00,00.00	3,84,35.70 .00	.00	1,15,64.30 .00	3,84,35.70 .00	23.13
MI 112	National Programme of Mi		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Mid Day Meal for Primary	School Children								
Share Ce	entral Plan									

1,20,66.85

0.00

0.00

1,20,66.85

(7)

(8)

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6)

23.50 47,00.00 1,53,03.15 47,00.00 2,73,70.00 14.66 .00 .00 .00 87,32.24 72,67.76 54.58 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,06,66.20 1,20,83.80 46.88 .00 .00 .00 .00 0.00 .01 .01 .00 .00

For The Month Of : 06/2022 (N) Government of Haryana

(3) (2) (4)(5)

Revenue

MH 2202 General Education

State Plan

DT 51 Na

Total(Min):

MI 789

Voted:

Voted:

Charged:

.00

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.00

.00

.00

3,20,70.00

.00

2,00,03.15

3,20,70.00 .00

2,00,03.15

47,00.00 .00

47,00.00

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

2,00,03.15

3,20,70.00

.00

State Plan

DT 51 NA

Voted:

1,60,00.00

.00

.00

1,60,00.00

1,25,80.32

53,12.56

SB 99 Providing of free bicycle to SC Boy Students in Class VI

Cash Award Scheme for Scheduled Caste Classes I to VIII

Special Component Plan for Scheduled Castes

State Plan

DT 51 NA

Voted:

65,00.00

.00

.00

65,00.00

65,00.00

19,33.96

State Plan DT 51 NA

Total(Min):

MI 792

Voted:

2,50.00

2,27,50.00

.00

.00

.00

.00

.00

.00

2,50.00

2,27,50.00

.00

.01

2,50.00 1,93,30.32

.00

0.00

.00

0.00

72,46.52

SB 51 NA

Irrecoverable Loans Written Off

Voted:

Charged:

Voted:

DT 51 NA

State Plan

Total(Min):

.01

.00

.00

.01

.01 .00 .00 .01 .01 .00 Voted:

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana \_\_\_\_\_\_ (8) (3) (4) (6) (7) (2) (5) Revenue MH 2202 General Education .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes National Programme of Mid day Meals Schools Share Central Plan DT 51 Na .00 .00 37,98.00 .00 0.00 Voted: 37,98.00 37,98.00 0.00 37,98.00 State Plan DT 51 Na 25,32.00 .00 Voted: .00 25,32.00 25,32.00 0.00 0.00 25,32.00 .00 SB 99 Sarv Shiksha Abhiyan Share Central Plan DT 51 Na 87,00.00 .00 .00 87,00.00 0.00 .00 Voted: 87,00.00 87,00.00 0.00 State Plan DT 51 Na 58,00.00 .00 Voted: .00 58,00.00 22,39.65 0.00 35,60.35 22,39.65 61.39 2,08,30.00 .00 2,08,30.00 1,72,69.65 .00 35,60.35 1,72,69.65 17.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 SB 91 Swaran Jyanti Programme State Plan DT 96 Culture Programme of Students Voted: 4,00.00 .00 .00 4,00.00 3,74.09 8.80 8.68 34.71 3,65.29 DT 98 Sugam Shiksha-Providing of Teachers to all Schools Voted: 10,00.00 .00 10,00.00 7,65.91 51.99 28.61 2,86.08 7,13.92

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DT 51 NA

State Plan

DT 99

Total(Min):

MI 004

1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00

Administrative staff

Voted:

Voted:

Research and Training

Charged:

Head Quarter Establishment (H.Q.)

65,58.00

3,23,49.00

.00

.00

.00

.00

.00

.00

.00

65,58.00

3,23,49.00

.00

DT 97	1 97 Information Communication Technology (ICT) Schools											
	Voted:	70,00.00	.00	.00	70,00.00	63,83.69	0.00	6,16.31	63,83.69	8.80		
DT 98	D.E.O.'s Establishmen	nt (Field Staff)										
	Voted:	87,91.00	.00	.00	87,91.00	77,21.90	6,80.70	17,49.80	70,41.20	19.90		

56,39.66

2,97,45.25

.00

4,80.58

11,61.28

.00

13,98.92

37,65.03

.00

21.33

11.64

.00

51,59.08

2,85,83.97

.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 .00 Voted: 60.00 0.00 0.00 60.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 14.34 Voted: .00 19,33.00 17,52.67 96.90 2,77.23 16,55.77 19,93.00 .00 19,93.00 18,12.67 96.90 2,77.23 17,15.77 13.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 98,34.00 6,99.56 8.66 8,65.56 91,34.44 1,00,00.00 .00 1,00,00.00 98,34.00 6,99.56 8,65.56 91,34.44 8.66 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 37.00 .00 0.00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

151 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month O	aryana	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education Central Plan										
DT 51	NA Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62	
State I	Plan										
DT 51	NA Voted:	90.80	.00	.00	90.80	76.61	2.83	17.02	73.78	18.74	
SB 92	Setting up of Distric	ct Institute of Educati	on and Training (I	DIETs)							
Share (	Central Plan										
DT 51	NA Voted:	53,32.70	.00	.00	53,32.70	53,15.47	0.50	17.73	53,14.97	.33	
State I	Plan										
DT 51	NA Voted:	34,08.30	.00	.00	34,08.30	25,50.04	2,53.71	11,11.97	22,96.33	32.63	
SB 98	Junior Basic Training	g Institutions									
State I	Plan										
DT 51	Na Voted:	5,93.00	.00	.00	5,93.00	5,64.41	19.35	47.94	5,45.06	8.08	
	votea.	3,93.00	.00	.00	5,93.00	5,04.41	19.33	47.94	5,45.06	0.00	
Total(Min): MI 107	Voted: Charged: Scholarships	96,26.00 .00	.00	.00	96,26.00 .00	87,05.53 .00	2,76.39	11,96.86	84,29.14 .00	12.43	
SB 79	Mukhayamantri Saksham	n Merit Based Scholarsh	nips Scheme to stud	dents studing in	Classes 9th to 12t	ch in Government Schoo	ols				
State I	Plan										
DT 51	NA										
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00	
SB 80	Reimbursement of exam	mination Fees of BC stu	dentsin the Board	of School Educa	ation, Bhiwani						

State Plan

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Government of Haryana

For The Month Of : 06/2022 (N)

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State I	Plan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	Girls Students Transport	Safety Scheme									
State I	Plan										
DT 51	NA Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00	
SB 82	Monthly stipends for the	e welfare of grandson	n and granddaughte:	rs of freedom 1	fighters						
State I	Plan										
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83	Book Bank / Library										
State I	Plan										
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	12,97.20	1,65,36.63	4,52,39.43	-1,52,39.43	1,50.80	
SB 84	Haryana State Merit Scho	olarship Secondary S	tage								
State I	Plan										
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to BC-A	A Students in Classes	s IX-XII								
State I	Plan										
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	27,00.00	4,49.48	4,49.48	22,50.52	16.65	
SB 87	Monthly Stipend to BPL s	students in Classes :	IX-XII								

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	ryana	( N )	Education(Higher/Secondary/	Elementary)/Technical Edu	cation/Women and Child I
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	2,27.51	2,27.51	3,72.49	37.92
SB 89	National Merit Scho	plarship								
Share C	entral Plan									
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State P	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90	Students Safety Ins	surance Policy								
State P	lan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Scholarships (Secon	ndary Schools)								
State P	lan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted: Charged:	3,78,49.00	.00	.00	3,78,49.00	91,46.20 .00	1,72,13.62	4,59,16.42 .00	-80,67.42 .00	1,21.31
MI 108	Examinations									
SB 99	National Talent Sea	arch Scholarship								
State P	lan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-For The Month Of: 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				( N )							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2202	Revenue General Education										
Total(Min): MI 109	Voted: Charged: Government Secondary	20.00 .00 Schools	.00	.00	20.00	20.00	.00	.00	20.00	.00	
SB 83	Continuous and Comprel	hensive Evaluation									
State P	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,81.69	22.47	40.78	4,59.22	8.16	
SB 85	Opening of Model School	ol in Educationally Ba	ckward Blocks								
State P	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	98,96.14	5,91.60	6,95.46	93,04.54	6.95	
SB 86	Rashtriya Madhyamikh S	Shiksha Abhiyan (RMSA)									
Share C	Central Plan										
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00	
State P	Plan										
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	84,86.68	84,86.68	1,56,73.32	35.13	
SB 99	Teaching Staff includ	ing other Establishme	nts								
State P	Plan										
DT 98	Establishment Expenses Voted:	47,39,32.00	.00	.00	47,39,32.00	40,40,83.40	3,49,00.60	10,47,49.20	36,91,82.80	22.10	
Total(Min):	Charged:	52,48,32.00 .00 rernments Secondary Sch	.00 .00	.00	52,48,32.00	45,48,61.22 .00	4,40,01.36	11,39,72.13	41,08,59.87 .00	21.72	
SB 95											

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 77,36.26 9,88.32 32,52.06 67,47.94 32.52 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 1.87 Voted: .00 1,05,00.00 1,05,00.00 1,96.82 1,96.82 1,03,03.18 2,05,28.00 .00 1,82,64.26 11,85.14 34,48.89 1,70,79.11 16.80 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 .00 Voted: .00 49,00.00 49,00.00 0.00 49,00.00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 NA 25,00.00 .00 .00 0.00 .00 25,00.00 25,00.00 0.00 Voted: 25,00.00 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA .00 Voted: 6,00.00 .00 6,00.00 5,99.34 0.00 0.66 5,99.34 .11 Total(Min): 1,10,00.00 .00 .00 1,10,00.00 1,09,99.34 .00 .66 1,09,99.34 .01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special central assistance for scheduled castes component plan MI 793 SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 53,54.41 .00 .00 53,54.41 53,54.41 0.00 .00 Voted: 0.00 53,54.41 State Plan DT 51 Na 35,69.61 .00 .00 63.58 Voted: 35,69.61 35,69.61 22,69.58 22,69.58 13,00.02 Total(Min): Voted: 89,24.02 .00 .00 89,24.02 89,24.02 22,69.58 22,69.58 66,54.44 25.43 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 97 Swaran Jayanti Programme State Plan DT 96 Cultural Programme for Students .00 Voted: 3,00.00 .00 3,00.00 2,90.25 18.90 9.55 28.65 2,71.35 Su-Sanskar Beti Bachao Beti Padhao (BBBP) 20,00.00 .00 42.44 8.95 Voted: .00 20,00.00 18,63.39 1,79.04 18,20.96

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	( N )		Elementary)/Technical Educ	cation/Women and Chil	d Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State F	Plan										
DT 98	Sugam Shiksha Provid	ding of teachers to all s	schools								
	Voted:	10,00.00	.00	.00	10,00.00	5,75.07	89.47	5,14.39	4,85.61	51.44	
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	7,00.00	2.61	2.61	6,97.39	.37	
SB 98	Grant-in-aid to Nat	tional Foundation of Teac	her's Welfare								
State F	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	34,29.72 .00	1,53.41	7,24.70 .00	32,76.30 .00	18.11	
Total(SM):	Voted: Charged:	66,11,22.02 .00	.00	.00	66,11,22.02	55,57,42.20 .00	6,70,57.25	17,24,37.06 .00	48,86,84.96 .00	26.08 .00	
	University and Higher										
MI 001	Direction and Admi:	nistration									
SB 96	Performance Linked	Outlay (PLO) for Departm	ent of Higher Educ	ation (EDH-PLO	O-REV)						
State F	Plan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Staf	££									
State F	Plan										
DT 96	Haryana State Highe	r Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98	Govt. Colleges Admin	nistrative Staff Establis	shment (Field Staff	)							
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,21,68.24	8,42.81	25,04.56	1,13,25.44	18.11	
DT 99	Headquarter Staff E	stablishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	41,11.67	3,00.30	8,45.63	38,11.37	18.16	

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,41,87.00 2,41,87.00 11,43.10 33,50.19 2,08,36.81 13.85 Total(Min): Voted: .00 .00 2,19,79.91 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 8,75,00,00.00 Voted: .00 .01 .01 8,75.00 8,75.00 -8,74.99 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 .01 5,50.00 5,50,00,00.00 Voted: 5,50.00 -5,49.99 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na 10,00,00,00.00 Voted: .01 .00 .00 .01 .01 10,00.00 10,00.00 -9,99.99 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .01 .01 7,25.00 14,50,00,00.00 7,25.00 -7,25.00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 Voted: .00 .01 .01 4,50.00 4,50.00 -4,50.00 9,00,00,00.00 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

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Government of Haryana

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

.01

.08

.00

.00

.00

.00

.01

.08

(6) (7) (8) (2) (3) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA .01 .00 .00 .01 25,00,00,00.00 .01 12,50.00 12,50.00 Voted: -12,50.00 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 .01 10,00.00 10,00.00 -10,00.00 20,00,00,00.00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .01 .00 Voted: .00 .01 0.00 0.00 .01 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 Voted: .00 .01 .01 23,75.00 23,75.00 23,75,00,00.00 -23,74.99 SB 99 Assistance to Kurukshetra University

.01

.08

0.00

82,25.00

0.00

82,25.00

.00

10,28,12,50.00

.01

-82,24.92

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana  (2) (3) (4) (5) (6) (7) (8)  Revenue General Education										
									(7)	(8)	
MH 2202	Revenue General Education										
MI 103	Charged: Government College	.00 es and Institutes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	Rashtriya Uchchata	ar Shiksha Abhiyan (RUSA)									
Share C	entral Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00	
State P	lan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00	
SB 98	Government College	es									
State P	lan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,02,91.17	32,10.23	94,69.06	3,70,80.94	20.34	
SB 99	Institutes										
State P	lan										
DT 51	Na										
	Voted:	4,54,70.00	.00	.00	4,54,70.00	3,84,60.75	33,33.88	1,03,43.13	3,51,26.87	22.75	
Total(Min):	Voted: Charged: Assistance to Non-	9,44,20.00 .00 -Government Colleges and I	.00 .00 Institutes	.00	9,44,20.00	8,11,51.92	65,44.11	1,98,12.20	7,46,07.80	20.98	
SB 98		ension scheme for Non-Govt									
State P	lan										
DT 51	Na										
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,91,03.98	19,98.00	78,94.02	1,71,05.98	31.58	
SB 99	Grant-in-aid to No	on-Government Colleges									

Report on Expenditure of Grant No.-06/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Haryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I										
DT 51	Na Voted:	4,70,00.00	.00	.00	4,70,00.00	3,93,82.00	39,76.11	1,15,94.11	3,54,05.89	24.67
Total(Min):	Voted: Charged:	7,20,00.00	.00	.00	7,20,00.00	5,84,85.98 .00	59,74.11 .00	1,94,88.13	5,25,11.87 .00	27.07 .00
MI 105										
SB 87	Educational and Exc	ursion Tour for Boy Stud	dents							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	49.15	0.10	0.95	49.05	1.90
SB 89	Setting up an Educa	tion City / EDUSAT in th	he State of Haryana	1						
State I	Plan									
DT 51	na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities i	n Govt. Colleges								
State I	Plan									
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	6.09	6.09	93.91	6.09
SB 92	Human Resource Deve	lopment of the Teacher a	and the Taught and	the supporting	staff in the Govt.	Colleges and Head Qu	arter			
State I	Plan									
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	11.66	11.66	2,88.34	3.89
SB 93	Setting up of Place	ment Cell in Govt. Colle	eges							

State Plan

Total(Min):

Voted:

.01

.00

.00

Run Date: 05/07/2023 Page No: 162 162

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of Government of Ha	aryana	( N )	aucacion(higher/secondary/i	rementary//recomment	dicacton, women and chilic	Development
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2202 General Education										
State Plan										
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
SB 99 Setting up of Wor	men cell at College Level 8	& Directorate Leve	1							
State Plan										
DT 51 Na										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min): Voted: Charged: MI 107 Scholarships	5,81.00	.00	.00	5,81.00	5,80.15	17.85 .00	18.70	5,62.30 .00	3.22	
SB 98 Scholarships (Col	lleges)									
State Plan										
DT 51 Na										
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	7.50	7.50	1,42.50	5.00	
SB 99 Scholarships in A	Arts Colleges									
State Plan										
DT 51 Na										
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
Total(Min): Voted: Charged:	1,90.00	.00	.00	1,90.00	1,90.00	7.50 .00	7.50 .00	1,82.50 .00	3.95 .00	
	blic Sector and Other Unde		.00	.00	.00	.00	.00	.00	.00	
SB 99 Establishment of	Gurugram University, Gurug	gram								
State Plan										
DT 51 NA										
Voted:	.01	.00	.00	.01	.01	6,50.00	6,50.00	-6,49.99	6,50,00,00.00	

.01

6,50.00

6,50.00

-6,49.99

6,50,00,00.00

.01

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 .00 45,00.00 0.00 Voted: .00 45,00.00 45,00.00 0.00 45,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 2,00.00 25.00 Voted: 2,00.00 6,00.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 53,00.00 2,00.00 2,00.00 51,00.00 3.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 16,76,88.05 2,27,61.67 5,17,51.71 14,49,26.38 .00 26.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

Report on Expenditure of Grant No.-( N )

For The Month Of : 06/2022 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	46.93	1.51	4.58	45.42	9.16
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,46.93	1.51	4.58 .00	10,45.42	.44
Total(SM):	Voted: Charged:	10,50.00	.00	.00	10,50.00 .00	10,46.93	1.51 .00	4.58	10,45.42	.44
Total(Mjr):	Charged:	1,79,73,13.12	.00	.00	1,79,73,13.12	1,53,13,95.49	16,66,65.01	43,35,80.32	1,36,37,32.80	24.12 .00
MH 2203 MI 001	Technical Education  Direction and Admi									
SB 89	refiormance binked	Outlay (PLO) for Technic	car Education (IED-	-FHO-KEV)						
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93	Directorate of Tec	hnical Education (HQ.Staf	ff)							
State I	Plan									
DT 51	Na									
	Voted:	16,23.50	.00	.00	16,23.50	14,35.99	95.22	2,82.73	13,40.77	17.42
Total(Min):		21,23.50	.00	.00	21,23.50	19,35.99	95.22	2,82.73	18,40.77	13.31
MI 102	Charged: Assistance to Univ	.00 versities for Technical Ed	.00 ducation	.00	.00	.00	.00	.00	.00	.00
SB 96	State University o	f Performing and Visual A	Arts, Rohtak							
State I	Plan									
DT 51										
DI 2T	Na Voted:	.00	.00	.00	.00	.00	8,00.00	8,00.00	-8,00.00	25,00,00,00.00
CD 07	VMCA Imirromaitre of	Caionae and Teahneleas I	Faridabad							

SB 97 YMCA University of Science and Technology Faridabad

State Plan

Report on Expenditure of Grant No.-Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 11,25,00,00.00 .00 .01 .01 Voted: 11,25.00 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 .01 24,50.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 .01 25,00.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 .03 68,75.00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 37.35 Voted: .00 10,00.00 8,30.23 2,03.72 3,73.49 6,26.51 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 13.23 2,03.72 11,90.49 -1,90.48 1,19.05 Total(Min): Voted: .00 10,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105 Community Development Through Polytechnics

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education Full Central Plan DT 51 NA 1,20.00 .00 0.00 .00 .00 Voted: 1,20.00 1,20.00 0.00 1,20.00 Development of Government Polytechnics State Plan DT 98 Establishment Expenses Voted: 3,21,55.00 .00 .00 3,21,55.00 2,74,67.51 35,98.69 82,86.18 2,38,68.82 25.77 Modernisation of existing Polytechnic Full Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 0.00 .00 .00 2,00.00 2,00.00 Voted: 0.00 2,00.00 3,25,75.00 .00 3,25,75.00 2,78,87.51 35,98.69 82,86.18 2,42,88.82 25.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 1,00.00 .00 0.54 Voted: .00 1,00.00 75.95 24.59 24.59 75.41 1,00.00 .00 75.95 .54 24.59 75.41 24.59 Total(Min): Voted: .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 Engineering/Technical Colleges and Institutes SB 90 Establishment of Government Engineering College Nilokheri District Karnal

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022

					( N )						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2203	Revenue Technical Education										
State I	Plan										
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	6,40.80	62.33	1,21.52	5,78.48	17.36	
SB 91	Setting up of Indian Inst	itute of Information	n Technology (IIIT	C), Kilohard, So	nepat						
State I	Plan										
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00	
SB 92	Establishment of National	. Institute of Fashio	on Technology, Pan	nchkula							
State I	Plan										
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	

State Plan

State Plan

State Plan

Total(Min):

SB 93 Estt. of Ch. Devi Lal Engg. College

DT 51 Na 9,00.00 .00 .00 9,00.00 7,21.96 48.96 25.22 Voted: 2,27.00 6,73.00

SB 94 Establishment of Govt. Engineering College Rewari

DT 51 NA 3,50.00 .00 .00 3,10.27 10.02 14.21 Voted: 3,50.00 49.75 3,00.25

SB 95 Establishment of Govt. Engineering College Jhajjar

DT 51 NA .00 Voted: 3,00.00 .00 3,00.00 2,24.73 25.11 1,00.39 33.46 1,99.61

.00 35,97.76 4,98.66 34,51.34 12.62 39,50.00 39,50.00 1,46.42 Voted: .00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 3.30 3.30 Voted: .00 1,00.00 1,00.00 3.30 96.70 1,00.00 .00 1,00.00 3.30 3.30 96.70 Voted: .00 1,00.00 3.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 28.08 0.00 6.42 Voted: 1.92 28.08 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 1,80.00 .00 1,80.00 1,28.59 .00 51.41 1,28.59 28.56 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,09,22.89 1,72,12.36 2,28,16.17 43.00 Total(Mjr): 4,00,28.54 .00 4,00,28.54 3,37,39.07 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Run Date: 05/07/2023 2001B

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare MI 001 Direction and Administration SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 .00 10.83 35.00 34.67 3.46 Voted: 3.79 31.21 SB 97 Staff for headquarter (WCD) State Plan DT 98 Establishment Expenses Voted: 8,67.00 .00 .00 50.15 19.42 8,67.00 7,48.81 1,68.34 6,98.66 9,02.00 .00 9,02.00 16,52.78 53.61 1,72.13 7,29.87 19.08 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Child Welfare Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana State Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA .00 18,00.00 .00 .00 Voted: 18,00.00 18,00.00 0.00 0.00 18,00.00 State Plan DT 51 NA .00 12,00.00 6.54 1.29 Voted: 12,00.00 11,91.07 15.47 11,84.53 SB 70 Scheme for Beti Bachao Beti Padao

Share Central Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 ( N )

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and										
Share Central Plan										
DT 51 Na Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00	
SB 71 Grant-in-aid to Sta	ate Commission for Protec	ction of Child Righ	nts							
State Plan										
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	87.50	0.00	37.50	87.50	30.00	
SB 73 Integrated Child Pr	cotection Scheme (ICPS)									
Share Central Plan										
DT 51 NA Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00	
State Plan										
DT 51 NA Voted:	17,60.00	.00	.00	17,60.00	17,60.00	0.00	0.00	17,60.00	.00	
SB 74 Rajeev Gandhi Schen	ne for Empowerment of Add	olesent Girls (RGSE	EAG)-SABLA							
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00	
SB 76 Future Security Sch	neme of Insurance for Ang	ganwari Workers / E	Helpers							
State Plan										

5,00.00

1,42.47

1,42.47

3,57.53

28.49

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 17.81 Voted: .00 1,60,00.00 1,39,82.59 8,32.27 28,49.68 1,31,50.32 SB 79 Swarna Jayanti Puraskar Yojana State Plan DT 51 Na 1,83.00 .00 .00 1,83.00 1,83.00 1.37 1.37 .75 Voted: 1,81.63 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 16.00 16.00 0.00 0.00 16.00 .00 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of	Haryana				
(2)					(3) (4)		(6)	(7)	(8)	
МН 2235	Revenue Social Security and W									
Share	Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,91.05	5.66	5.66	1,40,85.39	.04
State	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	4,44,93.27	54,88.06	1,69,46.99	3,90,05.21	30.29
SB 98	Grant -in-aid to Vol	untary Organisation Wo:	rking in the field	of Child Welfa	re of Destitutes					
State	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Villa	age								
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitute	e Children in need of c	are and protection							
	Voted:	47.00	.00	.00	47.00	47.00	1.04	1.04	45.97	2.20
Total(Min)	Charged:	9,67,10.75	.00	.00	9,67,10.75	11,69,46.73 .00	64,77.40 .00	2,00,30.18	7,66,80.57 .00	20.71
SB 65	Protection Houses (S	Surksha Greh) for Comba	ting Honour Killing	3						
Share	Central Plan									
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State	Plan									
DT 51										
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 06/2022 (N)				-		-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfare Central Plan										
DT 51		.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State F	Plan										
DT 51	NA Voted:	. 40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 73	Relief & Rehabilitation of	Women Acid Vict	ims								
State F											
DT 51	NA Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74	Mahila Shakti Kendra										
Share C	Central Plan										
D1 31	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State F DT 51											
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 76	Protection of Women from	Domestic Violence	e (Setting up of Cel	lls)							
State F DT 51											
	Voted:	2,50.00	.00	.00	2,50.00	2,02.46	13.46	61.00	1,89.00	24.40	
SB 79	Gender Sensitization										
State F DT 51											
21 31	Voted:	40,00.00	.00	.00	40,00.00	39,98.89	91.89	93.00	39,07.00	2.32	

Report on Expenditure of Grant No.-

06/2022 For The Month Of : (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 66,21.22 1,05.35 7,68.13 65,15.87 10.55 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 1,15.00 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 36,00.00 .00 0.00 .00 .00 36,00.00 Voted: 36,00.00 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 62.50 .00 24,00.00 24,00.00 15,00.00 Voted: 15,00.00 9,00.00 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 1,25.00 31.25 31.25 93.75 25.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 0.00 .00 .00 3.50 3.50 Voted: 0.00 3.50 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 23.33 Voted: .00 2,50.00 1,91.67 58.33 1,91.67

SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and We	elfare								
State P	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,43,20.30	10,05.81	26,85.51	1,33,14.49	16.78
Total(Min):	Voted: Charged: Other expenditure	2,23,82.50	.00	.00	2,23,82.50	2,90,72.20	25,37.06 .00	42,75.09	1,81,07.41	19.10
SB 81	Implementation of J.3	J. Act								
State F	Plan									
DT 95	Grant-in-Aid to Volunt	tary organisations for	setting up of Juve	enile/Observatio	on Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards Voted:	36.72	.00	.00	36.72	33.27	3.01	6.46	30.26	17.60
DT 98	Remand / Observation B	Home								
	Voted:	3,62.70	.00	.00	3,62.70	3,00.86	25.29	87.13	2,75.57	24.02
DT 99	Special Home / School Voted:	81.48	.00	.00	81.48	63.21	6.31	24.58	56.90	30.17
SB 82	Haryana State Commiss	sion for Women								
State F	Plan									
DT 98	Financial Assistance t	to Women Awareness and	Management Academy	y (WAMA)						
	Voted:	40.00	.00	.00	40.00	40.00	10.00	10.00	30.00	25.00
DT 99	Establilshment of Hary		for Women							
	Voted:	2,00.00	.00	.00	2,00.00	1,67.00	50.00	83.00	1,17.00	41.50
SB 87	Haryana Women Develor	oment Corporation								
State F	Plan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	2,12.50	2,12.50	7,07.50	23.10

SB 95 Supplementary Nutrition Programme

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Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of I	Haryana				
(2)			(3) (4)			(6)	(7)	(8)		
MH 2235	Revenue Social Security and									
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90	15,44.43	3,07.11	4,23.67 .00	12,37.23 .00	25.51 .00
Total(SM):	Voted: Charged:	12,89,46.15	.00	.00	12,89,46.15 .00	16,37,89.05 .00	94,80.53 .00	2,56,69.19 .00	10,32,76.96	19.91 .00
Total(Mjr): MH 2236	Voted: Charged: Nutrition	12,89,46.15 .00	.00	.00	12,89,46.15 .00	91,16,75.46 .00	94,80.53	2,56,69.19 .00	10,32,76.96	19.91
SM 02	Distribution of nutr	itious food and beverages								
MI 101	Special Nutrition	programmes								
SB 87	Scheme for Multi S	Sectoral Nutrition Program	me to address the	Maternal and Ch	aild Under Nutritio	on				
State P	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88	Pradhan Mantri Mat	ru Vandana Yojana (PMMVY)								
Share C	entral Plan									
DT 51	NA Voted:	29,47.00	.00	.00	29,47.00	29,47.00	0.00	0.00	29,47.00	.00
State P	Plan									
DT 51	NA Voted:	20,53.00	.00	.00	20,53.00	20,49.70	6,56.13	6,59.43	13,93.57	32.12
SB 89	Scheme for Adolesc	ent Girls								
Share C	entral Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State P	Plan									
DT 51	NA									
-	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

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(2) Revenue MH 2236 Nutrition Share Central Plan DT 51 Na 62,33.50 .00 .00 11.63 62,33.50 62,18.22 7,09.42 Voted: 7,24.69 55,08.81 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na Voted: 1,98.50 .00 .00 1,98.50 1,60.14 11.42 49.78 1,48.72 25.08 SB 99 Staff for Headquarter State Plan DT 51 Na 25.41 .00 79,27.29 Voted: .00 25.41 22.65 20,11.56 20,14.32 -19,88.91 3,15,07.41 .00 3,15,07.41 3,01,64.46 33,88.53 47,31.48 2,67,75.93 15.02 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA 9,00.00 .00 0.00 .00 Voted: .00 9,00.00 9,00.00 0.00 9,00.00 State Plan DT 51 NA 6,00.00 .00 21.45 .00 6,00.00 1,28.72 Voted: 6,00.00 1,28.72 4,71.28 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

Share Central Plan

DT 51 .NA

.50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50

State Plan

Report on Expenditure of Grant No.-

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

06/2022 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2236 Nutrition State Plan DT 51 .NA .50 .00 0.00 .00 .00 .50 .50 Voted: 0.00 .50 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 25,22.96 10,22.96 15,00.00 15,00.00 50.00 45,01.00 .00 .00 45,01.00 40,23.96 11,51.68 16,28.72 28,72.28 36.19 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,41,88.41 Voted: .00 Total(SM): 3,60,08.41 3,60,08.41 45,40.20 63,60.20 2,96,48.21 17.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA 43,00.40 .00 .00 Voted: .00 43,00.40 43,00.40 0.00 0.00 43,00.40 State Plan DT 51 NA 22,39.60 .00 Voted: .00 22,39.60 21,58.42 15,53.39 16,34.57 72.98 6,05.03 65,40.00 .00 65,40.00 64,58.82 15,53.39 16,34.57 49,05.43 24.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 64,58.82 65,40.00 .00 65,40.00 15,53.39 16,34.57 49,05.43 Total(SM): Voted: 24.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 60,93.59 79,94.76 18.79 4,25,48.41 4,25,48.41 4,06,47.24 3,45,53.65 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,00,88,36.22 19,31,62.03 1,52,43,79.58 Total Revenue: Voted: 1,71,75,41.66 48,44,56.64 24.12 2,00,88,36.22 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 01 General Education

MI 201 Elementary Education

Report on Expenditure of Grant No.-(N)

For The Month Of : 06/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	Government of Haryana				
(2)				(3) (4) (5)		(6)	(7)	(8)		
MH 4202 SB 99	Capital	ducation, Sports, Art and								
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	12,44.37	12,44.37	7,55.63	62.22
Total(Min): MI 202	Voted: Charged: Secondary Educatio	20,00.00 .00	.00	.00	20,00.00	20,00.00	12,44.37	12,44.37	7,55.63 .00	62.22
SB 96	Performance Linked	Outlay (PLO) of EDS Educ	ation (Secondary)	(EDS-PLO-CAP)						
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Se	nior Secondary and High S	chools Building ur	nder NABARD						
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School B	uildings								
State P	lan									
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	99,13.15	12,97.03	63,83.88	86,16.12	42.56
Total(Min):	Voted: Charged: University and Hig	3,50,00.00 .00 gher Education	.00	.00	3,50,00.00	2,99,13.15	12,97.03	63,83.88	2,86,16.12	18.24
SB 99	College Buildings									

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N) 12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 1,70,00.00 .00 9.49 .00 14,59.38 Voted: 1,70,00.00 16,12.53 1,53,87.47 1,53,87.47 Voted: 1,70,00.00 .00 .00 1,70,00.00 1,68,45.22 14,59.38 16,12.53 9.49 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 4,87,58.37 Total(SM): Voted: 5,40,00.00 5,40,00.00 40,00.78 92,40.78 4,47,59.22 .00 17.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 15,00.00 .00 15,00.00 72.48 3,17.15 21.14 Voted: 11,82.85 15,00.00 .00 .00 15,00.00 9,37.49 72.48 3,17.15 11,82.85 21.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,00.00 .00 .00 16,00.00 15,37.49 72.48 3,17.15 12,82.85 19.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 5,56,00.00 .00 .00 5,56,00.00 6,42,95.85 40,73.26 95,57.93 4,60,42.07 17.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235

SM 02 Social Welfare

MI 102 Child Welfare

Implementation of J. J. Act

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

Run Date: 05/07/2023 Page No: 182 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital	ial Security and Welfar								
State I	Plan									
DT 99	Remand/Observation Ho	me 50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Angai	nwadi Centres								
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	30,00.00	.00	.00	30,00.00	30,00.00	12.86	12.86	29,87.14	.43
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	20,00.00	31.40	31.40	19,68.60	1.57
Total(Min):	Voted: Charged: Women's Welfare	1,10,00.00	.00	.00	1,10,00.00	1,09,95.35 .00	44.26	48.91	1,09,51.09	.44
SB 95	Construction of Prote	ection Houses (Surksha	Grah) for Combatin	ng Honour Killi	ng					
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
CD QQ	Home-cum-Vocational	Training production Can	ntres for Young Gir	rla / Women and	Destitute Women an	d Widows				

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

Voted:

Voted:

Charged:

State Plan

Total(Min):

DT 51 Building

(2)

MH 4235 Capital Outlay on Social Security and Welfare

Special Component Plan for Scheduled Castes

6,86.00

11,86.00

.00

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.00

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Report on Expenditure of Grant No.-For The Month Of : 06/2022 ( N )

(4)

6,86.00

11,86.00

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Government of Haryana

(3)

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(7)

6,86.00

11,86.00

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(8)

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SB 99	Construction of	Anganwari Centre								
Share Cer	ntral Plan									
DT 51 1	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35	44.26 .00	48.91	1,31,37.09	.37
Total(Mjr):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00	1,84,81.35 .00	44.26 .00	48.91 .00	1,31,37.09 .00	.37
MH 6202 I	Loans for Education	on, Sports, Art and Culture								
SM 01 Ge	neral Education									
MI 203	University and H	igher Education								
SB 99	Loans to poor and	d deserving Students in Col	lege							
Share Cer	ntral Plan									
DT 99 1	National Loan Sch	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	0.00	59,00.00	10,83,32.00	5.16
Total(Min):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	.00	59,00.00	10,83,32.00	5.16 .00
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	.00	59,00.00 .00	10,83,32.00	5.16 .00
Total(Mjr):	Voted: Charged:	11,42,32.00 .00	.00	.00	11,42,32.00	10,83,32.00	.00	59,00.00 .00	10,83,32.00	5.16 .00
Total Capital	l: Voted: Charged:	18,30,18.00 .00	.00	.00	18,30,18.00	15,35,26.50 .00	41,17.52 .00	1,55,06.84 .00	16,75,11.16 .00	8.47 .00
Total(Grant):	Voted: Charged:	2,19,18,54.22	.00	.00	2,19,18,54.22	1,87,10,68.16	19,72,79.55 .00	49,99,63.48	1,69,18,90.73	22.81

For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servic	es								
MI 001	Direction and Administ	ration								
SB 95	Moti Lal Nehru School	of Sports, Rai and Ka	amla Nehru School o	f Sports, Rai						
State F	Plan									
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	22,45.28	1,33.94	6,41.67	21,11.33	23.31
SB 98	Establishment of Sport	s Coaching Camps								
State F	Plan									
DT 51	No									
D1 31	Voted:	24,09.00	.00	.00	24,09.00	19,89.05	2,15.51	6,35.46	17,73.54	26.38
SB 99	Appointment of Essenti	al Staff for Sports I	Directorate							
State F	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	7,57.27	62.14	2,14.87	6,95.13	23.61
	voteu.	3,10.00	.00	.00	9,10.00	7,37.27	02.14	2,14.07	0,95.13	23.01
Total(Min):		60,72.00	.00	.00	60,72.00	49,91.60	4,11.60	14,92.00	45,80.00	24.57
MI 102	Charged: Youth Welfare Programm	.00 mes for Students	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	NSS Development Scheme									
State I	Plan									
DT 51	NT 70									
D1 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,59.32	10.30	50.98	1,49.02	25.49
SB 90	Opening of new NCC Gro	up HQ, New NCC Bn/Gir	cls Bn NCC/Mixed Bn	. NCC						
State F	Plan									
DT 97	Opening of new Girls BN				60.00	F	1 01			11.00
	Voted:	60.00	.00	.00	60.00	54.82	1.91	7.09	52.91	11.82
SB 91	Opening of New Girls B	n. N.C.C. Unit at His	ssar							

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 5.39 14.50 1,00.00 90.89 Voted: 14.50 85.50 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 75.63 1.56 3.93 74.07 5.04 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 18.49 18.49 Voted: 1,00.00 18.49 81.51 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 19.48 Voted: .00 20,17.00 17,58.52 1,34.51 3,92.99 16,24.01 25,57.75 .00 25,57.75 22,41.93 1,72.16 4,87.99 20,69.76 19.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sports and Games SB 45 Establishment of State Youth Commission

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of H	aryana	, <u>-</u>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Sports and Youth Service									
DT 51		60.00	.00	.00	60.00	54.09	1.25	7.16	52.84	11.94
SB 52	Sports Awards and Ince	ntive Scheme								
State P	lan									
DT 99	Normal Plan Voted:	60,90.00	.00	.00	60,90.00	53,59.97	2,88.85	10,18.88	50,71.12	16.73
SB 53	Modernization of Infor	mation System Scheme								
State P	lan									
DT 51	Na Voted:	65.00	.00	.00	65.00	59.79	0.78	5.99	59.01	9.21
SB 54	Youth Development Sche	me								
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,99.48	5.21	5.73	1,94.27	2.86
SB 56	Human Resource Develop	ment Scheme								
State P										
DT 51	Na Voted:	1,35,22.00	.00	.00	1,35,22.00	1,22,46.89	45,69.82	58,44.94	76,77.06	43.23
SB 57	Infrastructure Scheme									
State P										
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	86,19.66	14,43.88	28,24.23	71,75.77	28.24
SB 69	Sports Nursery									

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 49,87.00 .00 .00 49,87.00 0.00 .00 49,87.00 0.00 Voted: 49,87.00 SB 86 Sports Equipments State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 Total(Min): 3,49,29.00 .00 .00 3,49,29.00 3,15,31.87 63,09.79 97,06.93 2,52,22.07 27.79 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Infrastructure Scheme for Scheduled Castes SB 99 State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 14,00.94 27.42 8.43 Voted: 1,26.48 13,73.52 15,00.00 .00 15,00.00 14,00.94 27.42 1,26.48 13,73.52 8.43 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 2,00.00 .00 50.00 25.00 Voted: .00 2,00.00 50.00 1,50.00 SB 98 Grant -in -aid to National School Games Championship

For The Month Of : 06/2022

(N)

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 5,50.00 50.00 50.00 5,00.00 9.09 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,18,63.39 26.01 Total(Mjr): Voted: 69,70.98 3,37,45.36 4,56,08.75 4,56,08.75 4,07,16.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 6.25 0.52 28.33 Voted: 2.27 5.73 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 3.42 Voted: 13.00 12.59 0.04 0.45 12.55 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 14.13 Voted: .00 3,84.80 3,53.76 23.31 54.36 3,30.44 4,05.80 .00 4,05.80 23.87 57.07 3,48.73 14.06 .00 7,72.60 Voted: Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

Report on Expenditure of Grant No.-

06/2022

(N)

Run Date: 05/07/2023 Page No: 189 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) (5) 7.36 16.40 8,70.60 0.00 0.00 12.30 2.59 3.59 16.41 89.57 1,22.39 12,14.61 0.72 3.16 68.84 15.82 49.28 3,21.73 7.22 1,94.83 25,04.48 1,16.06

For The Month Of: Government of Haryana (2) (3) (4)Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 1.85 8,87.00 8,77.96 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 .00 17.97 Voted: 20.00 19.00 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 9.15 Voted: 13,04.18 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 Voted: .00 72.00 69.57 4.39 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 13.28 Voted: 3,37.55

26,99.31

.00

26,20.54

Run Date: 05/07/2023 Page No: 190 13 Sports and Youth Welfare/Art and Culture/Tourism

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

					Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgr	radation of Public Libra	aries under Central	Finance Commis	sion					
Full Ce	ntral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja	a Ram Mohan Rai foundati	on Calcutta							
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gand	dhi Samark Nidhi								
State P	lan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawa	arka Dass Libraries								
State P	lan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distri	ict / Sub Divisional Lik	oraries							
State P	lan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	13,66.34	46.10	1,92.27	13,20.23	12.71
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	41,96.65 .00	46.10 .00	1,92.27 .00	41,50.54	4.43

06/2022 (N) For The Month Of:

					Government of Ha	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
Total(Mjr):	Voted: Charged: Tourism	74,47.92 .00	.00	.00	74,47.92 .00	75,89.79 .00	1,86.03	4,44.16	70,03.76 .00	5.96 .00
MH 3452										
SM 01 MI 101	Tourist Infrastructure Tourist Centre									
SB 99		arism Activities illum	nination of Histor:	ical Monuments						
State I	Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	8,89.93	0.00	10.07	8,89.93	1.12
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93 .00	1.12
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93	1.12
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Adminis	stration								
SB 99	Head Quarter Staff									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	.00	15,26.00	14,86.97	15.70	54.72	14,71.28	3.59
Total(Min):	Voted: Charged:	15,26.00 .00	.00	.00	15,26.00 .00	14,86.97 .00	15.70 .00	54.72 .00	14,71.28 .00	3.59 .00
MI 188	Assistance to Autonomo	ous Bodies								
SB 95	Institute of Hotel Mar	nagement Catering Tech	nology and Applied	d Nutrition Kur	ukshetra					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Institute of Hotel Mar	nagement Catering Tech	nnology and Applied	d Nutrition Roh	tak					

Run Date: 05/07/2023 Page No: 192 13 Sports and Youth Welfare/Art and Culture/Tourism Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3452	Revenue Tourism									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
MI 190	Assistance to Public Sec			.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corporat:	ion Limited								
	_									
State P										
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
MI 800	Other expenditure									
SB 96	HOME STAY SCHEME									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution Yamu	una Nagar								
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Food Craft Institute Fa	ridabad								
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Catering Institution Pan	ipat								

MI 106 Museums

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Tourism									
State Pl	an									
DT 51	Na Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00	1,99.00	.00	.00	1,99.00	.00
Total(SM):	Voted: Charged:	54,25.00	.00	.00	54,25.00 .00	53,85.97 .00	15.70 .00	54.72 .00	53,70.28 .00	1.01
Total(Mjr):	Voted: Charged:	63,25.00 .00	.00	.00	63,25.00 .00	62,75.91 .00	15.70 .00	64.79 .00	62,60.21 .00	1.02
Total Revenu	ne: Voted: Charged: Capital	5,93,81.67 .00	.00	.00	5,93,81.67 .00	5,41,82.06 .00	71,72.70 .00	1,23,72.34	4,70,09.33	20.84
		ducation, Sports, Art and	l Culture							
SM 03 Sp	ports and Youth Serv	vices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth Ho	ostels)								
State Pl	an									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
MI 102	Sports Stadia									
SB 99	Sports Infrastructu	ure Scheme								
State Pl	an									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,39.45	1,39.45	98,60.55	1.39
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,39.45	1,39.45 .00	98,60.55 .00	1.39
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	1,39.45	1,39.45 .00	1,13,60.55	1.21
SM 04 A	rt and Culture									

06/2022

For The Month Of :

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Buildings (Archaeology) SB 99 State Plan DT 51 Na 15,00.00 .00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 25,00.00 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,39.45 1,39.45 1.07 Total(Mjr): Voted: 1,30,00.00 1,30,00.00 6,42,95.85 1,28,60.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA 1,00,00.00 .00 0.00 .00 .00 1,00,00.00 1,00,00.00 Voted: 0.00 1,00,00.00 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 86 Tourist Facilities at Pinjore

Capital

(2)

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

(3)

06/2022 (N)

Run Date: 05/07/2023 13 Sports and Youth Welfare/Art and Culture/Tourism (5) (6) (7) (8)

MH 5452	Capital Outlay on Tourism									
State F	Plan									
DT 51	NA									
21 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87	Facilities at SurajKund									
State F	Plan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00 .00	1,20,00.00	.00	.00	1,20,00.00	.00
MI 102	Tourist Accommodation									
SB 99	Holiday and Recreation Re	esort at Badkhal Lake								
State F	Plan									
DT 51	NA									
D1 31	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,23,00.00	.00	.00	1,23,00.00	1,23,00.00	.00	.00	1,23,00.00 .00	.00
SM 80	General							.00	.00	.00
MI 003	Training									
SB 99	Modernisation/Upgradation	n of Training Institute	e under Swaran Jaya	anti Program	nme					
State F	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
	.000				, 0.00	. 3. 00	••••	0.00	, 0.00	
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
iocai(Milli).	Charged:	.00		.00						
MI 104	Promotion and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

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Report on Expenditure of Grant No.-

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					For The Month ( Government of H	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Tour									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00 .00	.00
Total(SM):	Voted: Charged:	75.00 .00	.00	.00	75.00 .00	75.00 .00	.00	.00	75.00 .00	.00
Total(Mjr):	Voted: Charged:	1,23,75.00	.00	.00	1,23,75.00	1,23,75.00 .00	.00	.00	1,23,75.00 .00	.00
Total Capita	Charged:	2,53,75.00	.00	.00	2,53,75.00	2,53,75.00	1,39.45	1,39.45	2,52,35.55	.55
Total(Grant)	: Voted: Charged:	8,47,56.67 .00	.00	.00	8,47,56.67 .00	7,95,57.06 .00	73,12.16	1,25,11.79 .00	7,22,44.88	14.76 .00

.01

1.00

63,86.50

(3)

.00

.00

.00

(2)

SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)

.01

1.00

63,86.50

SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate

SB 98 District Staff-Continuation of Staff for Civil Surgons

SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health

.00

.00

.00

Medical and Public Health

MI 001 Direction and Administration

Voted:

Voted:

Voted:

Urban Health Services-Allopathy

Revenue

MH 2210

SM 01

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

Total(Min):

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana

06/2022

.01

1.00

53,25.62

(4)

(N)

(5)

0.00

0.00

5,56.38

(6)

0.00

0.00

16,17.26

(8)

.00

.00

25.32

(7)

.01

1.00

47,69.24

DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	28,34.80	4,22.13	13,63.83	24,12.67	36.11
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
otal(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	81,61.42	9,78.51	29,81.09	71,82.92	29.33
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102	Employees State Insu:	rance Scheme								
SB 98	District Staff									
State P	lan									
DT 98	Establishment Expenses	S								
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,68,71.13	27,77.26	67,27.13	2,40,93.87	21.83

For The Month Of : 06/2022 (N)

					Government of H		( <del>.</del> ,			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 2210	Revenue Medical and Public Heal									
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	6,62.35	46.74	1,52.39	6,15.61	19.84
Total(Min):	Charged:	3,15,89.00	.00	.00	3,15,89.00	2,75,33.49	28,24.00	68,79.52 .00	2,47,09.48	21.78
MI 110	Hospital and Dispensa:	ries								
SB 37	Haryana State Health F	Resource Centre for Qu	ality Improvement	of Health Inst	itution & HMIS					
State P	Plan									
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	8,72.50	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft IIaa	aj Yojna								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private Pa	artnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	36,50.00	0.00	13,50.00	36,50.00	27.00
SB 43	Implementation of NPCI	DCS (National Programm	e for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National P	rogramme for Health Care			
Share C	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Suppor	rt Services								
State P	lan									
DT 51	NA									
	<u>_</u>	2 00 00 00	0.0							

3,80,00.00

Voted:

.00

.00

3,80,00.00

3,30,47.43

52,65.19

1,02,17.75

26.89

2,77,82.25

For The Month Of : 06/2022 (N)

14 Health/DMER/AYUSH/FDA

					For The Month ( Government of B		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public Healt Strengthening of Urban	th								
State P	Plan									
DT 51	NA Voted:	9,06,17.33	.00	.00	9,06,17.33	7,61,11.27	70,79.00	2,15,85.06	6,90,32.27	23.82
SB 64	Grant-in-Aid to Haryana	a Blood Transfusing (	Council Renamed as	Grant-in-Aid t	o various Health In	stitutions				
State P	Plan									
DT 51	Na Voted:	6,88.00	.00	.00	6,88.00	6,88.00	1,08.88	1,08.88	5,79.13	15.82
SB 65	Devi Rupak Rashtriya U	tthan Evam Parivar Ka	alyan Yojna							
State P	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	73.91	11.75	17.84	62.16	22.30
SB 70	Upgradation of Standard	ds of Administration	of Central Finance	Commission						
Full Ce	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expans	ion of Hospital Renam	ned as Improvement	and Expansion	of various Health I	nstitutions				
State P	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,59.24	1,64.72	2,05.49	1,97,94.51	1.03
Total(Min): MI 200	Voted: Charged: Other Health Schemes	21,54,33.33	.00	.00	21,54,33.33	17,89,37.85 .00	1,35,02.04	4,99,97.52 .00	16,54,35.81 .00	23.21

For The Month Of :

06/2022 (N)

					Government of	Haryana	\ <del></del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Hea									
Share (	Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State F	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min):	Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00 .00	.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	21,78,45.76 20.00	1,73,04.55 .00	6,09,45.13	20,05,41.21 20.00	23.31
SM 02	Urban Health Services-O	ther systems of medicin	ne							
MI 101	Ayurveda									
SB 89	Performance Linked Ou	ntlay (PLO) for Departm	ent of AYUSH (AYU	-PLO-REV)						
State F	Plan									
DT 51	NA									
21 01	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Rec	commendation of Haryana	Governance Reform	m Authority (HG	GRA) by Ayush					
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Dist	rict Ayurveda Offices								
State I	Plan									
DT 98	Establishment Expenses	5								
	Voted:	20,00.00	.00	.00	20,00.00	17,76.73	1,48.16	3,71.44	16,28.56	18.57
SB 93	Strengthening of Dire	ectorate of AYUSH at He	ad Quarter							

06/2022 (N) For The Month Of :

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Publ:	ic Health								
State I	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,32.46	39.91	1,07.45	5,92.55	15.35
Total(Min):	Voted: Charged: Homeopathy	27,00.02	.00	.00	27,00.02	24,09.20	1,88.07	4,78.89	22,21.13	17.74
SB 99	Opening/Continua	ation of Homeopathic Dispensa	aries							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	94.51	2.68	8.17	91.83	8.17
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	94.51 .00	2.68	8.17 .00	91.83 .00	8.17
Total(SM):	Voted: Charged:	28,00.02	.00	.00	28,00.02	25,03.71 .00	1,90.75 .00	4,87.06 .00	23,12.96 .00	17.39 .00
SM 03	Rural Health Servi	ces-Allopathy								
MI 103	Primary Health	Centres								
SB 84	Grant-in-aid und	der NRHM								
Share (	Central Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	2,04,41.00	18,43.00	2,24,02.00	1,85,98.00	54.64
Total(Min):	Voted: Charged: Hospitals and D	7,70,00.00 .00 ispensaries	.00	.00	7,70,00.00	5,64,41.00	18,43.00	2,24,02.00	5,45,98.00	29.09

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

06/2022 (N) For The Month Of :

Government of Harvana

					Government of					
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State F	Plan									
DT 51	Na Voted:	8,62,54.00	.00	.00	8,62,54.00	7,76,36.49	1,01,59.27	1,87,76.78	6,74,77.22	21.77
Total(Min):	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	.00	8,62,54.00	7,76,36.49	1,01,59.27	1,87,76.78	6,74,77.22 .00	21.77
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	als						
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	24.96	24.96	4,75.04	4.99
Total(Min):	Charged:	30,00.00 .00 .ns Written Off	.00	.00	30,00.00	30,00.00	24.96	24.96 .00	29,75.04 .00	.83
SB 51	NA									
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01 .00	13,70,77.50	1,20,27.23	4,12,03.74	12,50,50.27 .00	24.78 .00
		es-Other Systems of medicin	ne							
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-For The Month Of:

06/2022 (N)

					Government of E	laryana	( IN )	_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Publ									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P		20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening o	of Ayurvedic/ Unani/Homeopathi	c Dispensaries/P	cathmic Swasthya	Kendra and Specia	l Medicine for Women,	Children and aged person	ı		
State P	Plan NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,44,14.87	10,90.38	31,75.51	1,33,24.49	19.25
SB 90	Health Awarenes	ss through ISM&H through fairs	with Medical Car	nps						
State P	Plan Na Voted:	5,00.00	.00	.00	5,00.00	4,96.35	1.40	5.05	4,94.95	1.01
SB 94	Grant-in-aid to	o various Institutions / Gram	Panchayats							
State P	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged: Homeopathy	2,28,00.00	.00	.00	2,28,00.00	2,07,11.21	10,91.77	31,80.56	1,96,19.44	13.95
SB 97	Continuance of	Homeopathic Dispensary								
State P										
DT 51	Na Voted:	3,74.10	.00	.00	3,74.10	3,33.79	20.48	60.79	3,13.31	16.25

For The Month Of: 06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Hea	lth								
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	3,33.79	20.48	60.79	3,13.31	16.25 .00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	4,64.32	27.16	91.43	4,37.17	17.30
Total(Min):	Voted: Charged:	5,28.60	.00	.00	5,28.60 .00	4,64.32	27.16 .00	91.43 .00	4,37.17	17.30 .00
Total(SM):  SM 05 I  MI 101	Voted: Charged: Medical Education, Train Ayurveda	2,37,02.70 .00 ning and Research	.00	.00	2,37,02.70	2,15,09.33	11,39.41	33,32.78	2,03,69.92 .00	14.06
SB 86	Shri Krishna Ayush Un	iversity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Continuation/improvem	ment of Govt. Ayurvedic	College/Govt Ayur	rvedic Pharmacy/	Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	1		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	12,46.79	36.78	89.99	12,10.01	6.92
SB 89	Strengthening/improve	ement of Shri Krishna G	ovt Ayurvedic Coll	lege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA Voted:	1,27.21	.00	.00	1,27.21	1,10.52	8.59	25.27	1,01.94	19.87
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	13,58.31	45.37 .00	1,15.26 .00	13,12.95 .00	8.07

For The Month Of : 06/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 19.58 Voted: .00 50,00.00 44,23.48 4,02.54 9,79.06 40,20.94 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 11.09 Voted: .00 20,00.00 18,71.03 92.91 2,21.88 17,78.12 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat 17,00.00 .00 1,30.11 25.94 Voted: .00 17,00.00 13,89.19 4,40.93 12,59.07 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 38,00.00 .00 0.00 .00 Voted: .00 38,00.00 38,00.00 0.00 38,00.00

For The Month Of :

Government of Haryana

06/2022 (N)

					GOVETIMENT OF I	liai yalia				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2210	Revenue Medical and Public H	Health								
State 1	Plan									
DT 98	SHKM Govt Medical Co	ollege, Nalhar, Mewat								
	Voted:	10,00.00	.00	.00	10,00.00	9,43.83	12.06	68.23	9,31.77	6.82
DT 99	Kalpna Chawla Govt N	Medical College, Karnal								
	Voted:	20,00.00	.00	.00	20,00.00	18,44.38	61.69	2,17.31	17,82.69	10.87
SB 78	Establishment of Ka	alpana Chawala Medical Co	ollege, Karnal							
State 1	Plan									
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,33,43.79	11,12.17	25,68.38	1,22,31.62	17.35
SB 81	Establishment of Me	ewat Medical College at N	Jalhar							
State 1	Plan									
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,73,74.45	14,34.74	35,60.29	1,59,39.71	18.26
SB 82	Establishment of BE	PS Woman Medical College	Khanpur Kalan(Sone	epat)						
State 1	Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,49,06.03	13,20.75	34,14.73	1,35,85.27	20.09
SB 83	Establishment Offi	ice of the Director Resea	arch and Medical Ed	lucation Haryan	a					
State 1	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	12,66.19	97.21	2,31.02	11,68.98	16.50
SB 84	Establishment of Pt	c.B.D.Sharma University o	of Health Science F	Rohtak						

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

06/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public									
State P	lan									
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen I	Institute of Medical Resea	arch and Education,	. Agroha						
State P	lan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	93,75.00	0.00	31,25.00	93,75.00	25.00
Total(Min):		15,42,01.01	.00	.00	15,42,01.01	10,02,38.39	46,64.20	5,86,26.82	9,55,74.19	38.02
MI 199	Charged: Assistance to Othe	.00 er Non Government Institut	.00 cions	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant-in-Aid to Ma	aharaja Agarsen Institute	of Medical Educati	ion and Researc	ch Agroha					
State P	lan									
DT 51										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
Total(SM):	Voted: Charged:	15,66,29.22	.00	.00	15,66,29.22 .00	10,24,96.71	47,09.57 .00	5,88,42.08	9,77,87.14	37.57
SM 06	Public Health							.00	.00	.00
MI 101	Prevention and Con	ntrol of diseases								
SB 86	National Goitre Co	ontrol Programme								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

For The Month Of :

06/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 25.81 .00 2,88,72.35 24,68.03 74,51.62 Voted: 2,38,88.76 2,14,20.73 2,88,73.70 .00 2,88,73.70 2,38,90.11 74,51.62 2,14,22.08 25.81 Total(Min): .00 24,68.03 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 7,77.68 1,20.60 29.87 2,79.92 6,57.08 .00 29.87 Total(Min): Voted: 9,37.00 .00 9,37.00 7,77.68 1,20.60 2,79.92 6,57.08 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 32.61 Voted: .00 7,05.50 5,68.11 92.71 2,30.10 4,75.40 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .00 Voted: .01 0.00 0.00 .01 SB 98 Drug control Programme State Plan DT 51 Na

90.54

1,83.25

2,75.49

5,05.58

24.92

27.92

8,30.01

13,05.43

11,05.50

18,11.01

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

11,05.50

18,11.01

9,20.56

14,88.68

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

2,00,00.00 0.00 0.00 2,00,00.00

.00

					Government of F	Iaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State P	lan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	5,19.21	79.58	1,86.87	4,39.63	29.83
Total(Min):	Voted: Charged:	6,26.50 .00	.00	.00	6,26.50 .00	5,19.21 .00	79.58 .00	1,86.87 .00	4,39.63	29.83 .00
MI 188	ASSISTANCE TO AUTONOMOUS B		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	COVID 19 VACCINATION UNDER	NATIONAL HEALTH	MISSION PROGRAMME							
Share C	entral Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY R	ESPONSE AND HEALT	TH SYSTEMS PREPAREDI	NESS PACKAGE U	NDER NATIONAL HEALT	H MISSION PROGRAMME				
Share C	entral Plan									
DT 51	NA									
<i>D</i> 1 <i>J</i> 1	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.02	.00	.00	.02	.02	.00	.00	.02	.00
Total(SM):	Voted: 3 Charged:	3,22,48.23	.00	.00	3,22,48.23	2,66,75.70 .00	28,51.46 .00	84,23.99 .00	2,38,24.24	26.12
	General									
MI 199	Assistance to Other Non Go	vernment Institut	tions							
SB 97	Cashless Medical Treatment	to Employee, Per	nsioners and their l	Dependents by	AB-HHPA (AYUSHMAN B	harat Haryana Health	Protection Authority)			
State P	lan									

DT 51 NA

Voted:

2,00,00.00

.00

.00

2,00,00.00

For The Month Of : 06/2022 (N)

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 98	Revenue Medical and Public : National Health Mi	Health								
State P	lan									
DT 99	Assuring Total Anae	mia Limit (ATAL) Abhiyaar	n Renamed as ATAL	Swasthya Abhiya	ın					
	Voted:	27,19.00	.00	.00	27,19.00	27,19.00	0.00	0.00	27,19.00	.00
SB 99	AYUSHMAN Bharat Ha	ryana Health Protection M	Mission							
Share C	entral Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	1,00,00.00	1,00,00.00	70,00.00	58.82
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	.00	.00	3,97,19.00	3,97,19.00	1,00,00.00	1,00,00.00	2,97,19.00	25.18 .00
SB 96		ivil Registration System								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of t	he Office of the Chief Re	egistrar of Death	& Birth						
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	.00	.00	3,97,21.00	3,97,21.00	1,00,00.00	1,00,00.00	2,97,21.00	25.18 .00
Total(Mjr):		68,28,41.52 20.00	.00	.00	68,28,41.52	54,78,29.70 20.00	4,82,22.97	.00 18,32,34.79 .00	49,96,06.73 20.00	26.83 .00
MH 2211	Family Welfare									
MI 001	Direction and Admi	nistration								

SB 97 Child Survival Safe Motherhood

For The Month Of: 06/2022 (N)

For The Month Of : 06/2022 (N)

					Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re	venue mily Welfare									
Full Centra	al Plan									
DT 51 NA	A Voted:	13,00.00	.00	.00	13,00.00	11,91.61	51.29	1,59.67	11,40.33	12.28
SB 98 D	istrict Family Plann:	ing Bureau								
Full Centra	al Plan									
DT 51 Na	a Voted:	21,00.00	.00	.00	21,00.00	18,93.25	1,25.30	3,32.05	17,67.95	15.81
State Plan										
DT 51 Na	voted:	1,36.00	.00	.00	1,36.00	1,26.72	3.31	12.58	1,23.42	9.25
SB 99 S	tate Family Planning	Bureau								
Full Centra	al Plan									
DT 51 Na	voted:	6,30.00	.00	.00	6,30.00	5,26.66	48.23	1,51.57	4,78.43	24.06
Total(Min): MI 003 T	Voted: Charged: Training	41,66.00 .00	.00	.00	41,66.00 .00	37,38.25 .00	2,28.12	6,55.88 .00	35,10.12 .00	15.74 .00
	I.P.W. Training School	l(Male), Rohtak								
Full Centra	al Dlan									
DT 51 Na	Voted:	85.00	.00	.00	85.00	81.18	1.87	5.68	79.32	6.69
SB 96 P	romotional Training S	School for M.P.W.(Fema	ale),Bhiwani							
Full Centra	al Plan									
DT 51 Na	ı									
	Voted:	70.00	.00	.00	70.00	69.75	0.00	0.25	69.75	.36

SB 98 Training of A.N.Ms

For The Month Of :

06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	6,92.53	5.91	13.38	6,86.62	1.91
SB 99	Regional Family Pla	nning Training Centre Ro	htak							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,53.33	9.19	25.87	1,44.13	15.22
Total(Min):	Voted:	10,25.00	.00	.00	10,25.00	9,96.78	16.97	45.19	9,79.81	4.41
MI 101	Charged: Rural Family Welfar	.00 re Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Sub Centres									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,64,02.28	12,54.52	38,52.24	1,51,47.76	20.27
Total(Min):	Voted: Charged:	1,90,00.00	.00	.00	1,90,00.00	1,64,02.28	12,54.52 .00	38,52.24 .00	1,51,47.76 .00	20.27
MI 102	Urban Family Welfar		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Urban Family Welfar	e Services								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,36.30	37.36	1,01.06	5,98.94	14.44
Total(Min):		7,00.00 .00	.00	.00	7,00.00	6,36.30 .00	37.36 .00	1,01.06 .00	5,98.94 .00	14.44
MI 103	Charged: Maternity and Child		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Immunisation Progra	mme								

For The Month Of: 06/2022

06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of Haryana					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Family Welfare									
	tral Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MI 200	Other Services and	d Supplies								
SB 99	Conventional Contr	raceptives								
Full Cen	tral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	.00	2,90,61.00	2,59,43.61	15,36.97 .00	46,54.36	2,44,06.64	16.02
Total Revenu	Charged:	71,19,02.52 20.00	.00	.00	71,19,02.52 20.00	57,37,73.31 20.00	4,97,59.94	18,78,89.15 .00	52,40,13.37 20.00	26.39 .00
	Capital Capital Outlay on F	Public Works								
	ffice Buildings									
MI 051	Construction									
SB 63	Construction of Fo	ood and Drug Administratio	n Building							
Share Ce	ntral Plan									
DT 51	NΔ									
DI JI	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	an									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	10,00.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work	of Directorate of Medical	Education and Res	search Haryana	(Panchkula)					

For The Month Of : 06

06/2022

(N)

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 20,00.00 .00 2,84,79.68 10,00.00 10,00.00 50.00 Total(Min): Voted: .00 20,00.00 10,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,19,79.68 Total(SM): Voted: 20,00.00 .00 20,00.00 10,00.00 10,00.00 10,00.00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,00.00 50.00 .00 10,00.00 Total(Mjr): Voted: 20,00.00 20,00.00 19,36,76.13 10,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health Urban Health Services SM 01 MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na 2,50,00.00 .00 45,34.61 54.49 Voted: .00 2,50,00.00 1,36,23.42 1,13,76.58 2,50,00.00 .00 1,59,09.99 1,36,23.42 1,13,76.58 54.49 2,50,00.00 45,34.61 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,59,09.99 Total(SM): Voted: 2,50,00.00 1,36,23.42 .00 2,50,00.00 45,34.61 1,13,76.58 54.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00 SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

For The Month Of : 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 25,00.00 Voted: 0.00 25,00.00 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 .00 Voted: .00 80.00 80.00 0.00 0.00 80.00 36,30.00 36,30.00 .00 36,30.00 .00 .00 36,30.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Allopathy SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 0.00 .00 .00 12,00.00 12,00.00 Voted: 0.00 12,00.00 SB 83 Construction of Government Medical College Kaithal

DT 51 NA

State Plan

Share Central Plan

Voted: 18,00.00 .00 .00 18,00.00 0.00 0.00 18,00.00 .00

For The Month Of : 06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4210	Capital	Medical and Public Health								
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Go	overnment Medical College	Sirsa							
Share (	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of (	Government Medical College	,Chhainsa(Faridab	ad)						
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance Linked	d Outlay (PLO) for Medical	Education and Res	earch (MER-PLO-	CAP)					
State 1	Plan									
DT 51	NA Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work	AIIMS, Manethi (Rewari)								
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	80,00.00	80,00.00	-79,99.00	80,00,00.00
SB 88	Government Medical	l College and Hospital in N	Mohindergarh (at N	arnaul)						

State Plan

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Report on Expenditure of Grant No.-

14 Health/DMER/AYUSH/FDA

					For The Month Of Government of Ha	aryana	(N)	1001 011, 211211, 111 0011, 1211		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medical Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	60,00.00	0.00	40,00.00	60,00.00	40.00
SB 89	Construction work of Nur	rsing Training Schoo	ols/ Colleges in the	e State						
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	18,00.30	0.00	31,99.70	18,00.30	63.99
SB 90	Construction work of Der	ntal College at Nalh	nar							
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Construction work of BD	Sharma University o	of Health Science Ro	ohtak						
State 1	Plan									
DT 99	Construction of Building Voted:	20,00.00	.00	.00	20,00.00	20,00.00	12,00.00	12,00.00	8,00.00	60.00
SB 92	Construction work of Uni	iversity of Health S	Sciences Karnal							
State 1	Plan									
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	.20	73,17.33	73,18.13	-73,17.13	73,18,13.50
SB 93	Construction work of New	v Government Medical	. College at Bhiwani	i						
Share (	Central Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Gt - /	D]									

For The Month Of : 06/2022 (N)

					Government of		( IN )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on M	Medical and Public Health								
State I	Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	46,35.56	0.00	43,64.44	46,35.56	48.49
SB 94	Construction work	of New Government Medical	College at Jind							
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	70,00.00	40,00.00	70,00.00	30,00.00	70.00
SB 96	Construction of Ka	alpana Chawla Government M	Medical College Kar	nal						
Share (	Central Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	4.70	4.70	49,95.30	.09
SB 97	Construction of B	PS Women Medical College K	Khanpur Kalan (Sone	pat)						
State F	Plan									
DT 98	Construction of Bu	ilding (State Contribution 50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98	Construction of Me	ewat Medical College at N	Jalhar							
State F	Plan									
DT 97	Construction of Bu Voted:	ilding (State Contribution 20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted: Charged:	11,30,02.00 .00	.00	.00	11,30,02.00 .00	9,77,21.06 .00	2,05,22.03 .00	3,58,02.97 .00	7,71,99.03 .00	31.68
Total(SM):	Voted: Charged:	11,66,32.00	.00	.00	11,66,32.00	10,13,51.06	2,05,22.03	3,58,02.97	8,08,29.03	30.70
	Public Health									
MI 107	Public Health Lab	oratories								

SB 99 Strengthening of State Drug Regulatory System

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20.00

Charged:

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For The Month Of :

06/2022

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(N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Medical and Public Health MH 4210 State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 2,00.00 .00 2,00.00 2,00.00 .00 .00 2,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,00.00 .00 Total(SM): Voted: 2,00.00 .00 2,00.00 .00 2,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,50,56.64 34.85 Total(Mjr): .00 4,94,26.39 Voted: 14,18,32.00 14,18,32.00 11,74,61.05 9,24,05.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 14,38,32.00 2,60,56.64 9,34,05.61 Total Capital: 10,35,51.06 5,04,26.39 35.06 14,38,32.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 85,57,34.52 .00 .00 85,57,34.52 67,73,24.37 7,58,16.59 23,83,15.55 61,74,18.97 27.85

For The Month Of: 06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 7,10.04 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 7,10.04 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 9,76.79 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 47,24.08 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

State Plan

Miscellaneous Work Advances

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

(8)

(7)

(6)

МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous w	work Advances	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,43.89 14.17	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,54,13.85 19.17	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr): MH 2216	Voted: Charged: Housing	.00	.00	.00	.00	9,61,23.89 19.17	.00	2,54.45	-2,54.45 .00	.00
	General Pool Accommodation	n								
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expend	liture								
State P	lan									
DT 88	General Maintenance and R Voted:	Repair .00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	20,06.45 -1.86	.00	71.84 .00	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	44,91.45 -1.86	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):		.00	.00	.00	.00	4,27,87.48	.00	71.84 .00	-71.84 .00	.00 .00 .00
MH 2230	Labour, Employment and Sk									
SM 01	Labour									

Government of Haryana

For The Month Of :

06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment and Sk	ill Development						-		
MI 001	Direction and Administra	ation								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	.00	.00	7,90.00	7,24.16	47.97	1,13.81	6,76.19	14.41
Total(Min):	Voted: Charged:	7,90.00 .00	.00	.00	7,90.00 .00	7,24.16 .00	47.97 .00	1,13.81	6,76.19 .00	14.41
MI 004	Research and Statistics									
SB 99	Research and Statistical	. Cell								
State P	lan									
DT 51	Na									
	Voted:	1,50.70	.00	.00	1,50.70	1,35.98	7.75	22.47	1,28.23	14.91
Total(Min):	Voted: Charged:	1,50.70 .00	.00	.00	1,50.70 .00	1,35.98 .00	7.75 .00	22.47 .00	1,28.23 .00	14.91
MI 101	Industrial Relation									
SB 98	Industrial Tribunal/Labo	our Court, Faridabad	,Rohtak and Ambala	à						
State P	lan									
DT 51	Na									
	Voted:	12,46.00	.00	.00	12,46.00	11,16.02	96.02	2,26.00	10,20.00	18.14
SB 99	Industrial Relations									
State P	lan									
DT 51	Na									
	Voted:	34,48.50	.00	.00	34,48.50	29,47.01	2,59.43	7,60.92	26,87.58	22.07
Total(Min):		46,94.50	.00	.00	46,94.50	40,63.03	3,55.45	9,86.92	37,07.58	21.02
MI 102	Charged: Working Conditions and S	.00 Safety	.00	.00	.00	.00	.00	.00	.00	.00
SB 92	Establishing two industr	rial Hygiene laborat	ories (IHL) at Gur	rugram and Farid	abad					

Run Date: 05/07/2023 Page No: 223 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

				( N )	Labour/Employment/Skill Development and Industrial Training					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue	and Skill Development								
State	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,49.02	0.48	1.47	7,48.53	.20
SB 93	Providing of Mobil	e vans for facilitating	the health care of	of the workers	working in factorie	s				
State	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	6,00.16	2.23	10.87	5,97.93	1.79
SB 94	Setting up of Majo	or Accident Hazard Control	l Cell							
State	Plan									
DT 51	NA Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
SB 95	Inspection									
State	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	14,23.20	1,27.87	3,80.66	12,95.34	22.71
SB 96	Health									
State	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,94.18	9.47	28.79	1,84.71	13.48
SB 97	Inspection of Stea	um Boilers								
State	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	1,47.37	9.49	31.22	1,37.88	18.46
SB 98	Strengthening of s	safety and Health Inspect	ion system in the f	actories						

Government of Haryana

For The Month Of :

06/2022 (N)

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and S	Skill Development								
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	36,57.40	.00	.00	36,57.40	33,53.93	1,49.55	4,53.02	32,04.38	12.39
MI 103	Charged: General Labour Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Setting up of Labour We	elfare Centre								
State P	lan									
DT 51	Na									
Ы 31	Voted:	1,48.23	.00	.00	1,48.23	1,43.53	3.50	8.21	1,40.02	5.54
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,43.53	3.50	8.21	1,40.02	5.54
MI 112	Charged: Rehabilitation of Bonde	.00 ed labour	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Rehabilitation of Bonde	ed Labour								
Share C	entral Plan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	.50 .00	.00	.00	.50 .00	.50 .00	.00	.00	.50	.00
MI 113	Charged: Improvements in Working			.00	.00	.00	.00	.00	.00	.00
SB 97	Rehabilitation of Desti	itute and Migrant Chi	ld Labour							
State P	lan									
DT 51	NA									
D1 31	Voted:	50,34.00	.00	.00	50,34.00	50,02.74	22.13	53.40	49,80.60	1.06
SB 98	Setting up Child Labour	c Cell for implemenat	ion of National Pro	ogramme for Eli	mination of Child L	abour				

State Plan

SB 99 State Employment Marketing Information and enforcement Unit at Directorate

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month ( Government of F	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment an									
State F	Plan									
DT 98	Establishment Expense Voted:	es 60,10.00	.00	.00	60,10.00	60,10.00	0.36	0.36	60,09.64	.01
SB 99	Direction and Admini	stration								
State F	Plan									
DT 51	Na Voted:	59.87	.00	.00	59.87	58.26	0.77	2.38	57.49	3.97
Total(Min):	Voted: Charged: Other expenditure	1,11,03.87	.00	.00	1,11,03.87	1,10,71.00	23.27	56.14 .00	1,10,47.73	.51 .00
SB 99	Computerization of I	Labour Department								
State F	Plan									
DT 98	Establishment Expense									
	Voted:	11,00.00	.00	.00	11,00.00	10,81.52	9.49	27.97	10,72.03	2.54
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	10,81.52	9.49	27.97 .00	10,72.03	2.54
Total(SM):	Voted: Charged:	2,16,45.20 .00	.00	.00	2,16,45.20 .00	2,05,73.63	5,96.98 .00	16,68.54 .00	1,99,76.66 .00	7.71 .00
	Employment Service									
MI 001	Direction and Admin:									
SB 99	Setting up of Inspec	ction and enquiry unit a	t Directorate							
State F	Plan									
DT 98	Establishment Expense		0.0	0.0	5 56 40	4 00 10	20. 46	25.60	4 60 50	17 20
	Voted:	5,56.40	.00	.00	5,56.40	4,99.18	38.46	95.68	4,60.72	17.20
Total(Min):	Charged:	5,56.40 .00	.00	.00	5,56.40 .00	4,99.18	38.46	95.68 .00	4,60.72	17.20 .00
MI 004	Research, Survey and	ı blalıstiCS								

> Report on Expenditure of Grant No.-06/2022

For The Month Of :

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,66.10 .00 15.59 10.43 .00 4,66.10 Voted: 4,33.06 48.63 4,17.47 4,66.10 .00 4,33.06 15.59 48.63 4,17.47 10.43 Total(Min): .00 4,66.10 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Employment Services MI 101 National Career Service Project Full Central Plan DT 51 NA Voted: 8.36 .00 .00 8.36 8.36 0.00 0.00 .00 8.36 SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs) State Plan DT 51 Na .00 1,00.00 .00 1,00.00 0.03 .03 Voted: 1,00.00 0.03 99.97 SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na 9,69,50.00 .00 16.52 Voted: .00 9,69,50.00 8,76,49.73 67,13.17 1,60,13.43 8,09,36.57 SB 97 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,50.00 .00 20.97 Voted: .00 2,50.00 2,19.75 22.16 52.41 1,97.59 16.51 9,73,08.36 .00 9,73,08.36 8,79,77.84 67,35.36 1,60,65.87 8,12,42.49 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

Run Date: 05/07/2023

		Ţ	Run Date: 05/07/20 Page No :	)23 227
	15	Labour/Employment/Sk	xill Development and Industr	
(5)		(6)	(7)	(8)
5.81		59.54	4,07.56	12.75
5.81		59.54 .00	4,07.56 .00	12.75 .00
5.23		1,62,69.72	8,25,28.24	16.47
.00		.00	.00	.00
0.00		0.00	50,00.00	.00
0.00		0.00	.01	.00
0.00		12,45.00	37,55.00	24.90
2.53		85,69.84	3,41,87.36	20.04
2.53		98,14.84 .00	4,29,42.37	18.60 .00

Report on Expenditure of Grant No.-For The Month Of: 06/2022 (N) Government of Haryana (3) (5) (2) (4)Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,67.10 .00 15.81 .00 4,67.10 4,23.37 Voted: 4,67.10 4,67.10 4,23.37 Total(Min): Voted: .00 .00 15.81 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 9,87,97.96 .00 9,87,97.96 8,93,33.46 68,05.23 Charged: .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) SB 90 State Plan DT 51 NA .00 50,00.00 .00 50,00.00 50,00.00 0.00 Voted: SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 Voted: .00 .01 .01 0.00 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 Voted: .00 50,00.00 37,55.00 0.00 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses Voted: 4,27,57.20 .00 4,27,57.20 3,73,79.89 31,92.53 5,27,57.21 .00 .00 5,27,57.21 4,61,34.90 31,92.53 Total(Min): Voted: .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-

06/2022 For The Month Of:

( N )

15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha	aryana	(14 )	_		
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 MI 003 SB 60	Revenue Labour, Employment Training of Craf	t and Skill Development tsmen & Supervisors ITIs into Model ITIs								
Share C	entral Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State F	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthen:	ing for Industrial Value Enh	ancement (STRIVE	)						
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Specia	al Training for S.C., S.T. w	nder Special Cent	tral Assistance	System					
Full Ce	entral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Train	ning of Skilled Craftsmen								
State F	lan									
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	3,81.53	35.30	1,07.77	3,46.23	23.74
Total(Min):	Charged:	26,65.00 .00 blic Sector and Other Undert	.00 .00 akings	.00	26,65.00 .00	25,92.53 .00	35.30 .00	1,07.77	25,57.23 .00	4.04
ı										

SB 99 Pradhan Mantri Kaushal Vikas Yojna

Full Central Plan

06/2022

For The Month Of :

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 .00 .00 0.00 Voted: 32,37.59 32,37.59 0.00 32,37.59 32,37.59 .00 .00 32,37.59 32,37.59 .00 .00 32,37.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 .00 Voted: 0.00 3,30.00 State Plan DT 51 NA .00 Voted: 2,20.00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 1,47.33 17.67 Voted: 20,40.83 4,06.51 18,93.49 23,00.00 .00 .00 23,00.00 20,40.83 1,47.33 4,06.51 18,93.49 17.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 5,45,55.85 33,75.16 1,03,29.12 5,11,80.68 16.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,19,52.96 .00 .00 18,19,52.96 16,44,62.94 1,07,77.37 2,82,67.38 15,36,85.57 15.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852 SM 80 General

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

Special Component Plan for Scheduled Castes

MI 789

Run Date: 05/07/2023 Page No: 230 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training

06/2022 (N) For The Month Of :

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State P	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	57,89.38 1.00	.00	.00	20.00 .00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	1,49,00.40 1.00	.00	.00	20.00	.00
MH 3054	Roads and Bridges									
SM 03 MI 337	State Highways Road works									
SB 51										
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	33,55.99 .00	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,55.99 .00	.00	31.96 .00	-31.96 .00	.00
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									

State Plan

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 06/2022

(N)

Run Date: 05/07/2023 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) .00 1,46.41 -1,46.41.00 6,24.45 -6,24.45 .00 .00 .00 .00 .00 .00 6,24.45 -6,24.45 .00 .00 .00 .00 .00 .00 .00 6,56.41 -6,56.41 .00 .00 .00 .00 15,27,22.87 2,92,50.08 16.07 .00 .00 .00 .00 .00 0.00 4,00.00 .00 0.00 5.00 0.00 .00 0.00 10.00 .00 .00 4,15.00 .00 .00

(2) (3) (4)Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: 3,37,71.08 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 3,37,71.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 9,39,28.07 Charged: .00 .00 .00 .00 .00 .00 .00 18,19,72.96 1,07,77.37 Voted: Total Revenue: 18,19,72.96 16,44,82.95 .00 Charged: .00 .00 .00 .00 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula SB 66 State Plan DT 51 NA 4,00.00 .00 0.00 Voted: .00 4,00.00 4,00.00 SB 68 Construction of Rozgar Bhawan Full Central Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 0.00 State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 Voted: .00 4,15.00 4,15.00 2,84,79.68 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: .00 3,19,79.68 Total(SM): 4,15.00 .00 4,15.00 .00 .00 4,15.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction

MH 4250 Capital Outlay on other Social Services

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Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of I		( IV )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Public W	lorks								
SB 98	Administration of Justice									
Share C	entral Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,56,96.45 .00	.00	4,93.07	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,56,96.45 .00	.00	4,93.07	-4,93.07	.00
Total(Mjr):	Voted:	4,15.00	.00	.00	4,15.00	19,36,76.13	.00	.00 4,93.07	.00 -78.07	.00 1,18.81
MH 4216	Charged: Capital Outlay on Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 (	Government Residential Build	dings								
MI 106	General Pool Accommodation	on								
SB 96	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,53,40.18	.00	2.60	-2.60 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,53,40.18	.00	2.60	-2.60	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00	.00	.00 2.60	.00 -2.60	.00
MU 4250	Charged:	.00 .00	.00	.00	.00	1,53,40.18	.00	.00	-2.60	.00

Report on Expenditure of Grant No.-

For The Month Of:

(N)

06/2022 Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 18.62 .00 45,00.00 4,44.73 Voted: 8,38.07 36,61.93 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: .10 0.00 45,00.10 .00 45,00.10 41,49.13 4,44.73 8,38.07 36,62.03 18.62 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,45.36 16.11 -5.85 -29.25 5,29.25 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 3,00.00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 8,46.96 16.11 -29.25 8,29.25 -3.66 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure SB 92

Hospitality Education in ITIs

State Plan

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Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

					For The Month (		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on oth	ner Social Services								
State 1	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 97	Modernization of Mad	chinery and Equipment								
State 1	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	: Voted: Charged:	15,00.00	.00	.00	15,00.00 .00	14,90.34	.00	7.24 .00	14,92.76 .00	.48
Total(Mjr):		68,00.10	.00	.00	68,00.10	64,86.42	4,60.84	8,16.07	59,84.03	12.00
MH 5054	Charged: Capital Outlay on Roa	.00 ads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
	State Highways									
MI 101										
SB 81	Construction of Brid	dges in Haryana State								
State 1	Plan									
DT 99	Construction of Bride	ges and Railway Over Bri		Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):	Charged:	.00	.00	.00	.00	2,91.67	.00	1,91.19 .00	-1,91.19 .00	.00
MI 337	Road works									
SB 88	Construction of Road	ds in Haryana State								
State 1	Plan									
DT 99	Construction strengt	hening/ widening and imp		for State Schem	ne					
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	2,85,32.06	.00	5,41.81 .00	-5,41.81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,88,23.73	.00	7,33.00	-7,33.00 .00	.00

For The Month Of :

06/2022

15 Labour/Employment/Skill Development and Industrial Training

( N ) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 5054 Capital Outlay on Roads and Bridges SM 04 District & Other Roads MI 101 Bridges

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

State P	lan									
DT 99	Construction of Bridge	s and Railway Over Bri	dges under State :	Scheme						
	Voted:	.00	.00	.00	.00		0.00	14.36	-14.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,60,64.74	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 97	Construction strengthe	ning/ widening and bye	passes of roads :	for NABARD Scheme						
21 ).	Voted:	.00	.00	.00	.00		0.00	0.27	27	.00
	70000							0.27	. 2 /	
DT 98	Construction strengthe	ning/ widening and bye	passes of roads	for National Capita	l Region Scheme	2				
	Voted:	.00	.00	.00	.00		0.00	3.48	-3.48	.00
00				5						
DT 99	Construction strengthe				0.0		0.00			0.0
	Voted:	.00	.00	.00	.00		0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengthe									
	Voted:	.00	.00	.00	.00		0.00	37.63	-37.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,42,14.23	.00	38,28.12	-38,28.12	.00

.00

.00

.00

.00

.00

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

.00

.00

Special Component Plan for Scheduled Castes

State Plan

Charged:

REPORT ID=CBDR02001B

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15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (3) (4) (5) (2) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 NABARD Contribution .00 .00 .00 .00 0.00 .00 Voted: 33.76 -33.76 State Contribution Voted: .00 .00 .00 .00 0.00 62.85 .00 -62.85 .00 .00 1,14,42.72 .00 .00 .00 96.61 -96.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 10,17,21.69 Total(SM): .00 .00 .00 .00 39,39.09 -39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,72.09 .00 Total(Mjr): Voted: 14,11,97.35 -46,72.09 .00 .00 Charged: .00 .00 .00 .00 47,13.11 .00 .00 .00 Total Capital: Voted: .00 72,15.10 4,60.84 59,83.82 12,31.28 27,53.22 82.93 72,15.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 18,91,88.06 .00 .00 18,91,88.06 16,72,36.17 1,12,38.21 3,52,33.91 15,39,54.15 18.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 3,07.59 14.78 47.20 2,92.80 13.88 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 15.45 Voted: .00 42.37 37.44 1.62 6.55 35.82 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 12.27 .00 1,19.10 1,11.12 6.64 Voted: 14.62 1,04.48 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,66.00 .00 .00 1,66.00 1,50.01 8.19 14.57 Voted: 24.18 1,41.82 SB 98 District Staff State Plan DT 51 Na 34,82.00 .00 2,14.45 18.86 Voted: .00 34,82.00 30,39.91 6,56.54 28,25.46 SB 99 Headquarter Staff

SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

Run\_Date: 05/07/2023

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For The Month Of: 06/2022 (N)

					For The Month Of Government of Ha		( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2225	Revenue Welfare of Scheduled Cast Minorities										
State F	Plan										
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50	7,58.88	36.85	1,12.46	7,22.04	13.48	
Total(Min): MI 102	Voted: Charged: Economic Development	49,83.97 .00	.00	.00	49,83.97	44,04.95	2,82.52	8,61.55 .00	41,22.42	17.29 .00	
SB 96	Monetary Relief to the V	rictims of Atrociti	es								
Share (	Central Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	12,00.00	12,00.00	.00	1,00.00	
SB 97	Tailoring Training to SC	P/BC Widow/Destitute	e Women/Girls								
State I	Plan										
DT 51	Na										
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00	
Total(Min):	Voted: Charged:	13,10.00	.00	.00	13,10.00	13,10.00	12,00.00	12,00.00	1,10.00 .00	91.60 .00	
MI 190	Assistance to Public Sec										
SB 94	Provision of Subsidy und	ler National Safai K	Caramcharis Finance	Development Con	rporation (NSKFDC)	Assisted Scheme					
State I	Plan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
SB 95	Establishment of Haryana	Scheduled Caste Co	ommission								
State F											
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	

Minorities

MH 2225

State Plan

DT 51 NA

Full Central Plan

(2)

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

Page No :

Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

(3)

Run\_Date: 05/07/2023 239 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 06/2022 (N) (5) (6) (7) (8)

	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	Establishment of Haryana S	State Commission for Sa	fai Karamcharis							
State Pl	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	voccu.	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Establishment of Haryana H	Kesh Kala and Kaushal V	ikas Board							
State Pl	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	10.00	10.00	40.00	20.00
GD 00	Hatabliahmant of Hannana I	Zimulah Glaumanhu Tabi XZi	leas Daniel							
SB 99	Establishment of Haryana V	vimukt Gnumantu Jati Vi	kas Board							
State Pl	Lan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	15.00	15.00	55.00	21.43
Total(Min):	Voted: Charged:	13,25.00	.00	.00	13,25.00	13,25.00	25.00 .00	25.00 .00	13,00.00	1.89
MI 277	Education									
SB 68	Pre-Matric Scholarship to	Scheduled Castes stude	nts scheme							
Full Cer	ntral Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
	Babu Jagjivan Ram Chhatrav									
SB 70	Rabu Jaguiyan Ram Chhatray	vac Volna								

.10

Voted:

SB 84 Girls Boys Hostel

.00

.00

.10

Run Date: 05/07/2023 Page No: 240

> Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00 0.00 1,00.00 10.55 5,27.60 44,72.40 .00 0.00 25.00 .00 0.00 .10

Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA .00 1,00.00 .00 1,00.00 1,00.00 0.00 Voted: SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 50,00.00 5,27.60 Voted: SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 Voted: .00 25.00 25.00 0.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na

.10

0.00

Run Date: 05/07/2023

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

(N)

					Run Date: Page No :	05/07/2023 241		
16	Welfare	of	SCs a	and	BCs/Social Justice		nt/ Welfare	of Ex-Servicemen
			(6)			(7)	(8)	
			(0)			( / )	(0)	
			0	.00		50.00		.00
			0	.00		20,00.00		.00
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			0	.00		46,50.00		.00
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		1	4,78	.11	1	,00,21.89	1	2.85
		20	0,05	.71	3	,29,49.39		5.74
				.00		.00		.00
		1	6,28	.50		83,71.50	1	6.29
			,5			-,		
		1	6,28			83,71.50	1	6.29
				.00		.00		.00

For The Month Of: 06/2022 Government of Haryana (3) (2) (4) Revenue

MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Voted:

SB 99 Post-Matric Scholarships to Scheduled Castes

50.00

SB 88 Financial Assistance for higher competitive / entrance exam to SC student

20,00.00

46,50.00

1,10,00.00

1,15,00.00

3,49,55.10

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20,00.00

20,00.00

46,50.00

1,10,00.00

1,15,00.00

3,49,55.10

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0.00

0.00

0.00

14,78.11

20,05.71

.00

Full Central Plan DT 51 Na

Share Central Plan

Voted:

Voted:

Voted:

Voted:

DT 51 Na

Voted:

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 283

Voted: Charged:

Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana

State Plan

DT 51 Na

Voted: Charged:

1,00,00.00 .00 .00

.00

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1,00,00.00 1,00,00.00

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1,00,00.00 1,00,00.00 .00

.00

16,28.50 16,28.50

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 06/2022 (N)

Run Date: 05/07/2023 Page No: 242 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

							_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
Special Component Pl	an for Scheduled Castes	5							
Financial Assistance	to Institution / Socie	ties belonging to	SC and BC						
lan									
NA									
Voted:	50.00	.00	.00	50.00	50.00	2.00	2.00	48.00	4.00
Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00	2.00	2.00	48.00	4.00
	stance for Scheduled Ca	astes Component Pla	an						
Pradhan Mantri Anusud	cit Jaati Abhyuday Yojn	a (PM-AJAY)							
ntral Plan									
NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Infrastructure Develo	opment for Scheduled C	astes & Others							
ntral Plan									
NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Skill Development Pro	ogramme Various field f	or Scheduled Caste	s						
ntral Plan									
NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Voted: Charged:	8,01.00 .00	.00	.00	8,01.00 .00	8,01.00	.00	.00	8,01.00 .00	.00
Other expenditure	Annia and and and and and and and and and an		dlana Green D. '	dan Makawatat 1 m 2	the and come with a	Tanantic Caba			
	Revenue Welfare of Scheduled of Minorities Special Component Pl Financial Assistance Plan NA Voted: Charged: Special Central Assi Pradhan Mantri Anusu entral Plan NA Voted: Infrastructure Devel entral Plan NA Voted: Skill Development Pr entral Plan NA Voted: Charged: Other expenditure	Revenue Welfare of Scheduled Castes, Scheduled Tribe Minorities Special Component Plan for Scheduled Castes Financial Assistance to Institution / Socie  Plan  NA  Voted: 50.00  Voted: 50.00  Special Central Assistance for Scheduled Castes Pradhan Mantri Anusucit Jaati Abhyuday Yojn  entral Plan  NA  Voted: 1.00  Infrastructure Development for Scheduled Castes entral Plan  NA  Voted: 5,00.00  Skill Development Programme Various field for the scheduled Castes  entral Plan  NA  Voted: 3,00.00  Voted: 3,00.00  Voted: 3,00.00  Voted: 6,01.00  Charged: 0,00  Other expenditure	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Minorities Special Component Plan for Scheduled Castes Financial Assistance to Institution / Societies belonging to  Plan  NA  Voted: 50.00 .00  Voted: 50.00 .00  Special Central Assistance for Scheduled Castes Component Plan Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)  entral Plan  NA  Voted: 1.00 .00  Infrastructure Development for Scheduled Castes & Others  entral Plan  NA  Voted: 5,00.00 .00  Skill Development Programme Various field for Scheduled Castes entral Plan  NA  Voted: 3,00.00 .00  Voted: 3,00.00 .00  Voted: 8,01.00 .00  Charged: .00 .00  Other expenditure	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities  Special Component Plan for Scheduled Castes Financial Assistance to Institution / Societies belonging to SC and BC  Plan  NA  Voted: 50.00 .00 .00 .00  Charged: .00 .00 .00 .00  Special Central Assistance for Scheduled Castes Component Plan  Fradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)  entral Plan  NA  Voted: 1.00 .00 .00 .00  Infrastructure Development for Scheduled Castes & Others  entral Plan  NA  Voted: 5,00.00 .00 .00  Skill Development Programme Various field for Scheduled Castes  entral Plan  NA  Voted: 3,00.00 .00 .00  Voted: 3,00.00 .00 .00  Voted: 8,01.00 .00 .00  Charged: .00 .00 .00  Other expenditure	Revenue   Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities   Special Component Plan for Scheduled Castes   Financial Assistance to Institution / Societies belonging to SC and BC	Revenue  Wolfare of Scheduled Castes, Scheduled Tribes, Other Rackward Classes and Minorities  Special Component Plan for Scheduled Castes  Financial Assistance to Institution / Societies belonging to SC and BC  Plan  NA  Votes: 50.00 .00 .00 .00 50.00 50.00  Votes: 50.00 .00 .00 .00 50.00 50.00  Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	New Part	### Parameter   Pa	Particle   Particle

SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

State Plan

(6) (7) (8) 1.16 12.71 10,87.29 29.77 53,58.98 1,26,41.02 25.00 6.25 18.75 25.00 2.50 7.50 6.25 18.75 25.00 .00 0.00 24,00.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (3) (2) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 11,00.00 .00 Voted: .00 11,00.00 10,88.62 1.33 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 .00 1,80,00.00 1,54,11.84 27,70.82 SB 84 Publicity Scheme Share Central Plan DT 51 Na 25.00 .00 .00 25.00 25.00 6.25 Voted: SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 10.00 .00 .00 10.00 10.00 2.50 Voted: SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 25.00 6.25 Voted: .00 25.00 25.00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan DT 51 Na .00 24,00.00 .00 0.00 Voted: 24,00.00 24,00.00 State Plan

For The Month Of : 06/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na .00 Voted: 12,00.00 .00 12,00.00 12,00.00 3,00.00 3,00.00 25.00 9,00.00 SB 90 Legal aid Share Central Plan DT 51 Na 11.00 .00 .00 11.00 11.00 2.75 25.00 Voted: 2.75 8.25 2,27,71.00 .00 2,27,71.00 2,01,71.46 30,89.90 56,89.44 1,70,81.56 24.99 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 7,61,96.07 .00 7,61,96.07 7,30,17.51 82,33.63 1,14,12.20 6,47,83.87 14.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 001 Direction and Administration Staff for Backward Classes State Plan DT 51 NA 1,19.30 .00 19.43 Voted: .00 1,19.30 1,05.00 8.88 23.19 96.11 Total(Min): 1,19.30 .00 .00 1,19.30 1,05.00 8.88 23.19 96.11 19.43 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and Other Undertakings MI 190 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 NA 8,75.00 .00 .00 .00 0.00 Voted: 8,75.00 8,75.00 0.00 8,75.00

.00

.00

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8,75.00

.00

Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)

8,75.00

.00

Total(Min):

MI 277

Voted:

Charged:

Education

.00

.00

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8,75.00

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8,75.00

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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	Government of Haryana							
(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	led Castes, Scheduled Tribes								
Share (	entral Plan									
DT 51	NA Voted:	.75	.00	.00	. 75	.75	0.00	0.00	.75	.00
State I	Plan									
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00
SB 92	Construction of h	nostel for OBC Boys & Girls								
Share (	'entral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Schol	larship to Backward Classes	Students							
Full Ce	entral Plan									
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	94,00.00	8,27.75	8,27.75	85,72.25	8.81
SB 95	Pre-Matric schola	arship to B.C. Students-								
Share (	entral Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	95,51.00 .00	.00	.00	95,51.00	95,51.00 .00	8,27.75 .00	8,27.75 .00	87,23.25 .00	8.67 .00

	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	95,51.00 .00	.00	.00	95,51.00 .00	95,51.00 .00	8,27.75 .00	8,27.75 .00	87,23.25 .00	8.67 .00
Total(SM):	Voted: Charged:	1,05,45.30 .00	.00	.00	1,05,45.30	1,05,31.00	8,36.63 .00	8,50.94 .00	96,94.36 .00	8.07
Total(Mjr):	Voted:	8,67,41.37	.00	.00	8,67,41.37	8,35,48.50	90,70.27	1,22,63.13	7,44,78.24	14.14

.00

.00

Charged: MH 2235 Social Security and Welfare

SM 02 Social Welfare

Direction and Administration MI 001

.00

.00

.00

SB 99 Staff for Headquarters (SJE)

Report on Expenditure of Grant No.-

For The Month Of : 06/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

13.35

33,42.93

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 98 Establishment Expenses 9,78.00 .00 64.94 17.75 Voted: .00 8,69.30 9,78.00 1,73.64 8,04.36 9,78.00 16,52.78 1,73.64 8,04.36 17.75 Total(Min): .00 .00 9,78.00 64.94 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Welfare of handicapped MI 101 Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 5.40 5.40 .54 Voted: 9,94.60 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 98.55 .00 .00 98.55 98.55 0.00 .00 Voted: 0.00 98.55 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA

35,10.70

1,67.77

5,15.07

SB 73 State Level Project / Home for Mentally Handicapped

38,58.00

.00

.00

38,58.00

State Plan

Voted:

Report on Expenditure of Grant No.-For The Month Of : ( N )

06/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and W										
State P	Plan										
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00	
SB 86	State Award to outst	anding Employer of the	Handicapped / most	efficient self	employed handicapp	ped person					
State F	Plan										
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
SB 89	Grants-in-aid to oth	er Vol. Organisation of	Handicapped Welfa	are							
State F	Plan										
DT 51	Na Voted:	10,30.00	.00	.00	10,30.00	10,30.00	25.20	25.20	10,04.80	2.45	
SB 97	Scholarship to physi	cally handicapped Stude	ents								
State F	Plan										
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98	Govt. Institute-cum-	Braille Library for the	Blind Boys, Panir	pat Renamed as Go	ovt. Institute-cum-	Braille Library for t	the visually impaired				
State F	Plan										
DT 51	Na Voted:	4,48.42	.00	.00	4,48.42	3,95.59	40.51	93.33	3,55.09	20.81	
Total(Min):	Voted:	77,90.97	.00	.00	77,90.97	73,90.84	2,38.88	6,39.00	71,51.97	8.20	
MI 102	Charged: Child Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Financial Assistanc	e to Destitute Children	n								

State Plan

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					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and									
State 1	Plan									
DT 51	Na Voted:	4,00,00.00	.00	.00	4,00,00.00	3,37,88.76	30,96.65	93,07.88	3,06,92.12	23.27
Total(Min):	Charged:	4,00,00.00 .00 nfirm and Destitute	.00	.00	4,00,00.00	11,69,46.73 .00	30,96.65	93,07.88	3,06,92.12	23.27
SB 89	Social and Overall	Development of Rohnat Vi	illage							
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.73	-0.27	0.00	1.00	.00
SB 90	Operation of Mainte	nance and Appellate Trik	ounals for Senior	Citizens under H	Maryana Maintenan	ce of Parents and Seni	or Citizens Rules 2009			
State 1	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	State awards for ol	der persons								
State 1	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of da	y care centre for Senior	r citizen(Newly Nam	ned) Establishmet	of Sr. Citizen	clubs in all Districts	Urban Estates of Haryan	a		
State 1	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 00	Home for Aged & Inf	irma								

SB 99 Home for Aged & Infirms

SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	(10 )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and	Welfare									
State P	lan										
DT 51											
	Voted:	38.10	.00	.00	38.10	34.11	1.61	5.60	32.50	14.69	
Total(Min):	Voted: Charged:	1,49.10	.00	.00	1,49.10	1,44.84	1.34	5.60 .00	1,43.50 .00	3.75 .00	
MI 105	Prohibition									.00	
SB 99	National Action Pla	n for Drug De-addiction	and Rehabilitatior	ı							
Full Ce	entral Plan										
DT 51	NA										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00	
MI 190		c Sector and Other Under	rtakings								
SB 98	G.I.A. to Haryana S	tate Social Welfare Advi	sory Board								
State P	lan										
DT 51	NA										
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	27.50	27.50	82.50	25.00	
Total(Min):	Voted: Charged:	1,10.00	.00	.00	1,10.00	1,15.00	27.50 .00	27.50 .00	82.50 .00	25.00 .00	
MI 199		Non Government Institut									
SB 98	National Action Pla	n for Senior Citizens									
Full Ce	ntral Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00 .00	.00	
MI 789		lan for Scheduled Castes									

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06/2022

(N)

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,00,00.00 .00 .00 23.56 Voted: 1,00,00.00 84,27.73 7,83.86 23,56.13 76,43.87 1,00,00.00 .00 1,00,00.00 2,90,72.20 7,83.86 23,56.13 76,43.87 23.56 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA Voted: .12 .00 .00 .12 .09 0.00 0.03 25.00 .09 .12 .00 .12 .00 .03 .09 Total(Min): Voted: .00 15,44.43 25.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 16,37,89.05 5,93,28.19 .00 5,93,28.19 42,13.17 1,25,09.79 4,68,18.40 21.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na Voted: 9,00.00 .00 .00 9,00.00 9,00.00 83.20 83.20 8,16.80 9.24 .00 9,00.00 9,00.00 9,00.00 83.20 83.20 8,16.80 9.24 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 .00 9,00.00 9,00.00 83.20 83.20 8,16.80 9.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes

State Plan

SB 88

Shubhra Jyotsana Pension Scheme

KEPOKI ID=CRDK0700IR				Report on Expenditure of Grant No 16 Welfard For The Month Of: 06/2022 (N )  Government of Haryana				Page NO: 251 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicem		
(2				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security ar	nd Welfare									
State Plan										
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	8,80.00	60.00	1,80.00	8,20.00	18.00	
SB 89 Financial Assista	ance to Acid Victims									
State Plan										
DT 51 NA Voted:	15.00	.00	.00	15.00	13.10	0.95	2.85	12.15	19.00	
SB 92 Pension to Eunucr	ns									
State Plan										
DT 51 NA Voted:	16.35	.00	.00	16.35	14.50	0.90	2.75	13.60	16.82	
SB 93 Ladli (Social Sec	curity Pension Scheme)									
State Plan										
DT 51 Na Voted:	1,05,10.00	.00	.00	1,05,10.00	92,20.27	6,33.87	19,23.60	85,86.40	18.30	
SB 94 Rajiv Gandhi Pari	iwar Bima Yojna									
State Plan										
DT 51 Na Voted:	80.00	.00	.00	80.00	79.00	0.00	1.00	79.00	1.25	
SB 95 Pension to Differ	rently Able person									
Share Central Plan										
DT 51 Na Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00	
State Plan										

State Plan

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Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of  Government of Har					Haryana	yana				
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
	Revenue Social Security and Wel	fare								
State P	lan									
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	-66,64.26	34,57.56	1,05,49.82	-1,01,21.82	24,64.91
SB 96	Financial Assistance t	o Destitute Women and	l Widow							
Share C	entral Plan									
DT 51	Na Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State P	lan									
DT 51	Na Voted:	21,20.00	.00	.00	21,20.00	-2,84,47.10	1,49,86.83	4,55,53.93	-4,34,33.93	21,48.77
SB 98	Old Age Samman Allowan	nce Scheme								
Share Co	entral Plan									
DT 51	Na Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State P	lan									
DT 51	Na Voted:	88,84.00	.00	.00	88,84.00	-6,05,99.33	3,34,58.00	10,29,41.32	-9,40,57.32	11,58.73
SB 99	Pension to Aged, Physi	cally Handicaped and	Destitute Women &	Widows Staff	at District Level					
State P	lan									
DT 98	Establishment Expenses Voted:	29,75.75	.00	.00	29,75.75	25,79.96	2,18.82	6,14.61	23,61.14	20.65
Total(Min):	Voted: Charged: Other Programmes	68,25,97.10 .00	.00	.00	68,25,97.10 .00	57,36,44.14 .00	5,28,16.93 .00	16,17,69.88 .00	52,08,27.22 .00	23.70 .00
MI 200 SB 73	Scheme for free Coachi	ng for dependents of	ESM and Para Milit	ary forces						

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2,00.00

0.00

0.00

.00

2,00.00

SB 81 Provision for Sainik School

Voted:

2,00.00

.00

.00

2,00.00

DT 51 Na

SB 89 Provision for Orphan children of ESM

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and W	elfare									
State 1	Plan										
DT 51	Na Voted:	11,67.12	.00	.00	11,67.12	11,67.12	1,67.12	1,67.12	10,00.00	14.32	
SB 82	Provision for incent	ive to Rashtriya Indian	Military Academy								
State 1	Plan										
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	2.00	2.00	2,98.00	.67	
SB 83	Relief to persons ef	fected by riots									
State 1	Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 84	Contribution from Go	vt. for IV class employ	ees in new Group I	nsurance Scheme							
State 1	Plan										
DT 51	Na Voted:	55.00	.00	.00	55.00	46.85	2.51	10.66	44.34	19.38	
SB 86	Financial Assistance	to Blind ESM									
State 1	Plan										
DT 51	Na Voted:	4.00	.00	.00	4.00	3.60	0.15	0.55	3.45	13.75	
SB 88	Provision for Disabl	ed ESM									
State 1	Plan										
DT 51	Na Voted:	68.00	.00	.00	68.00	58.25	4.05	13.80	54.20	20.29	

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	( N )		-	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa							-		
DT 51	Na Voted:	14.50	.00	.00	14.50	12.90	0.90	2.50	12.00	17.24
SB 90	Provision for Para/Tetra	Plegie ESM								
State	Plan									
DT 51	Na Voted:	37.00	.00	.00	37.00	31.18	2.50	8.32	28.68	22.49
SB 93	Cash award to the awarde	es of Territorial A	Army Decorating/Ter	ritorial Army Me	edal					
State	Plan									
DT 51	Na Voted:	40.50	.00	.00	40.50	40.50	0.02	0.02	40.49	.04
SB 94	Awards and concessions	to personnel of Te	rritorial Army							
State	Plan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sa	ilors and Airmen fo	or acts of gallanta	ry in the Kashm	ir Campaign etc.					
State	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	18,72.50	1,28.25	2,55.75	17,44.25	12.79
SB 96	Provision for financial	assistance to ESM a	above the age of 60	years						
State	Plan									
DT 51	Na Voted:	15,50.00	.00	.00	15,50.00	13,29.66	1,00.75	3,21.09	12,28.91	20.72
SB 97	Provision for financial	assistance to widow	ws of ESM not in re	eceipt of family	pension					

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State 1	Revenue Social Security and									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	34,21.41	2,61.80	8,40.39	31,59.61	21.01
SB 98	Expenditure on D.S	S.S.& A. Board								
State 1	Plan									
DT 98	Establishment Expen Voted:	ases 32,63.00	.00	.00	32,63.00	30,00.60	1,55.68	4,18.08	28,44.92	12.81
SB 99	Contribution to Na	tional Workers Relief fun	đ							
State 1	Plan									
DT 51		12.05.00	0.0							00.40
	Voted:	13,95.00	.00	.00	13,95.00	12,00.00	90.00	2,85.00	11,10.00	20.43
Total(Min):	Charged:	1,61,59.53 .00 Plan for Scheduled Castes	.00	.00	1,61,59.53 .00	1,46,74.76	10,14.54	24,99.32 .00	1,36,60.21	15.47 .00
SB 95	Ladli (Social Secu	arity Pension Scheme) for	Scheduled Castes							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	26,73.53	1,60.45	4,86.93	25,13.07	16.23
SB 97	Pension to Differe	ently abled Persons for (S	cheduled Castes)							
State 1	Plan									
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,07,05.30	8,74.91	26,69.61	98,30.39	21.36
SB 98	Financial assistan	ace to Destitute Women and	Widows (Scheduled	Castes)						

State Plan

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Report on Expenditure of Grant No.-For The Month Of : 06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5,00,00.00 .00 23.06 .00 5,00,00.00 4,22,62.46 37,93.66 1,15,31.19 Voted: 3,84,68.81 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA Voted: 12,00,00.00 .00 .00 12,00,00.00 10,24,11.94 84,69.32 2,60,57.37 9,39,42.63 21.71 18,55,00.00 .00 .00 18,55,00.00 15,80,53.23 1,32,98.34 4,07,45.11 14,47,54.89 21.97 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 74,64,22.13 67,92,42.32 Total(SM): 88,42,56.63 .00 88,42,56.63 6,71,29.81 20,50,14.31 23.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,14,26.18 21,76,07.30 23.04 Total(Mjr): Voted: 94,44,84.82 94,44,84.82 91,16,75.46 72,68,77.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services Administration of Religious and Charitable Endowments Acts MI 102 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 0.00 .00 .50 Kailash Mansarovar Yatra .50 .00 Voted: .00 .50 .50 0.00 0.00 .50 .00 Sindhu Darshan Yatra .50 .00 Voted: .00 .50 .50 0.00 0.00 .50 .00 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 51.50 .00 .00 .00 .00 Total(Min): Voted: .00 51.50 51.50 51.50

Report on Expenditure of Grant No.-

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2250	Revenue Other Social Services									
MI 103	Charged: Upkeep of Shrines,Te	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the	e Sikh Gurudwara Act,192	25							
State Pi	lan									
DT 51	Na									
	Voted:	.20	.00	.00	. 20	.20	0.00	0.00	.20	.00
SB 98	Gurdwara Elections u	under the Sikh Gurudwara	as Act, 1925							
State P	lan									
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,14.04	3.20	16.69	1,10.84	13.09
SB 99	Dharamarth									
State Pi	lan									
DT 51	Na									
	Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged:	1,30.26	.00	.00	1,30.26	1,16.77 .00	3.20 .00	16.69 .00	1,13.57 .00	12.81
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Misc. Trade Fairs									
State Pi	lan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	40.00	40.00	4,60.00	8.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	40.00	40.00	4,60.00	8.00
Total(Mjr):	Charged: Voted:	.00 6,81.76	.00	.00	.00 6,81.76	.00 6,68.27	.00 43.20	.00 56.69	.00 6,25.07	.00 8.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	ue: Voted: Charged: Capital	1,03,19,07.95 .00	.00	.00	1,03,19,07.95	88,25,20.47 .00	8,05,39.65 .00	22,99,27.12	80,19,80.83 .00	22.28

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward

Classes and Minorities

SM 01 Welfare of Scheduled Castes

MI 190 Investments in Public Sector and other Undertakings

SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Share Co	entral Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Construction of Kalyan Bh	awan								
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
SM 03 V	Charged: Welfare of Backward Classes	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public Sec	ctor and other Unde	rtakings							
SB 99	Share Capital to Haryana	Backward Classes	Kalyan Nigam							
State P	lan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00

8,28.97

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8,28.97

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8,28.97

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SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

8,28.97

.00

.00

.00

Share Central Plan

Voted:

Charged:

Education

Total(Min):

MI 277

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

1,00.00

Government of Haryana (3) (4)(5) (6) (7) (8) (2)

Capital

.00

1,00.00

MH 4225

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward

Classes and Minorities

Share Central Plan

DT 51 NA

7.50 .00 7.50 .00 Voted: .00 7.50 0.00 0.00 7.50

State Plan

DT 51 NA

	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.07	.00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Capital Outlay on Social Security and Welfare MH 4235

Social Welfare SM 02

MI 101 Welfare of handicapped

SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)

Full Central Plan

DT 51 NA

18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 .00 Voted: 18,00.00

SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)

1,00.00

State Plan

DT 51 NA

9,00.00 .00 .00 9,00.00 9,00.00 30.71 3.41 Voted: 30.71 8,69.29

SB 98 G.I.B. Panipat (Boys/Girls)

Voted:

State Plan

DT 51 Na

1,00.00

.00 28,00.00 30.71 30.71 27,69.29 1.10

0.00

0.00

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Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of:

Government of Haryana

		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Social Security and Welfar	e							
Total(Min): MI 104	Voted: Charged: Welfare of aged,	28,00.00 .00 infirm and destitute	.00	.00	28,00.00	.00	.00	.00	.00	.00
SB 99	Home for Aged an	d Infirms Rewari (Swaran Ja	yanti Project) Rer	named as Old A	ge Homes					
State Pl	an									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00 .00	1,84,81.35 .00	30.71 .00	30.71 .00	52,69.29 .00	.58
Total(Mjr):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,84,81.35	30.71 .00	30.71 .00	52,69.29 .00	.58 .00
Total Capita	Charged:	61,40.07 .00	.00	.00	61,40.07 .00	61,40.07 .00	30.71 .00	30.71	61,09.36 .00	.50
Total(Grant)	: Voted: Charged:	1,03,80,48.02	.00	.00	1,03,80,48.02	88,86,60.54 .00	8,05,70.35 .00	22,99,57.83 .00	80,80,90.19 .00	22.15 .00

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For The Month Of :

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 Road safety Awareness & Computerization of Regulatory wing SB 98 State Plan DT 51 Na 60,00.00 .00 28.25 .00 60,00.00 53,76.59 10,71.39 Voted: 16,94.80 43,05.20 SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 .00 25.37 Voted: 48,58.50 40,41.08 4,15.10 12,32.52 36,25.98 1,08,58.50 .00 1,08,58.50 94,17.67 14,86.50 29,27.33 79,31.17 26.96 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,08,58.50 14,86.50 29,27.33 26.96 Total(Mjr): Voted: 1,08,58.50 94,17.67 79,31.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 .00 39.81 Voted: 10,00.00 1,96.72 3,98.11 6,01.89 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 7,10.04 1,96.72 3,98.11 6,01.89 39.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,00.00 .00 10,00.00 7,10.04 1,96.72 3,98.11 6,01.89 39.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001

Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges SB 90

State Plan

Revenue

Public Works

Voted:

Voted:

Voted:

SB 94 Land Acquisition Officer

Voted:

SB 95 Architectural Unit

DT 98 Establishment Expenses

SB 96 Execution

SB 97 Supervision

Voted:

Voted:

MH 2059

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

(2)

4,11,00.00

SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing

24,00.00

20.00

3,71.00

12,96.00

4,39,90.00

SB 92 Prorata Provision of Public Health Department Establishment

.00

.00

.00

.00

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.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

(3)

4,11,00.00

24,00.00

20.00

3,71.00

12,96.00

4,39,90.00

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06/2022

(4)

4,11,00.00

24,00.00

20.00

2,95.42

11,42.96

3,71,35.53

(N)

Run Date: 05/07/2023 Page No: 263 17 Building and Roads/Transport/Civil Aviation (8) (6) (7) (5) 0.00 .00 0.00 4,11,00.00 0.00 0.00 24,00.00 .00 .00 0.00 0.00 20.00 23.38 26.67 98.96 2,72.04 19.40 98.43 2,51.47 10,44.53 33,07.61 23.10 1,01,62.08 3,38,27.92

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 06/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 25,81.00 .00 23.63 .00 25,81.00 2,05.10 Voted: 21,76.13 6,09.98 19,71.02 SB 99 Direction State Plan DT 51 Na Voted: 35,93.50 .00 .00 35,93.50 30,90.05 3,10.54 8,13.98 27,79.52 22.65 Total(Min): 9,53,51.50 .00 .00 9,53,51.50 8,73,60.09 39,45.06 1,19,36.47 8,34,15.03 12.52 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 96 Machinery State Plan DT 51 Na 5,25.50 .00 .00 5,25.50 28.56 Voted: 1,10.86 1,50.10 3,75.40 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing State Plan DT 51 Na 50.00 .00 0.00 .00 Voted: .00 50.00 50.00 0.00 50.00 10,25.50 .00 10,25.50 9,76.79 1,10.86 1,50.10 8,75.40 14.64 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

06/2022 (N)

265 17 Building and Roads/Transport/Civil Aviation \_\_\_\_\_\_ (5) (6) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		8,97.75	20,05.69	39,94.31	33.43
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	.00	.00	60,00.00	47,24.08	8,97.75	20,05.69	39,94.31	33.43
SB 99	Rest Houses									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential buildings	s hired / requisiti	ioned / leased by I	P.W.D.						
State P	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51	Na Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): MI 799	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
SB 97	Miscellaneous Work Adva	nces								

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F		( N )			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State	Plan									
DT 98	Credit to Miscellar	neous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-76.07	-25,37.51	26,37.51	-25,37.51
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00
DT 99	Debit to Miscellane									
	Voted:	2,50.00	.00	.00	2,50.00	-9,72.41	56.99	12,79.39	-10,29.39	5,11.76
	Charged:	.00	.00	.00	.00	-55.13	0.00	55.13	-55.13	.00
SB 98	Workshop suspense									
State	Plan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State	Plan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-1,11.89	-2,32.75	3,32.75	-2,32.75
	Charged:	.00	.00	.00	.00	.00	-8.68	-24.94	24.94	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		1,53.51	2,85.37	2,64.63	51.89
	Charged:	.00	.00	.00	.00	.00	9.85	18.23	-18.23	.00
Total(Min)	: Voted:	11,00.00	.00	.00	11,00.00	23,43.89	22.54	-12,05.50	23,05.50	-1,09.59
10001(11111)	Charged:	.00	.00	.00	.00	14.17	1.16	-13.01	13.01	.00
Total(SM):		10,34,86.00	.00	.00	10,34,86.00	9,54,13.85	49,76.20	1,28,86.77	9,05,99.23	12.45
	Charged:	5.00	.00	.00	5.00	19.17	1.16	-13.01	18.01	01
Total(Mjr)	: Voted: Charged:	10,44,86.00 5.00	.00 .00	.00	10,44,86.00 5.00	9,61,23.89 19.17	51,72.93 1.16	1,32,84.88 -13.01	9,12,01.12 18.01	12.71 -2,60.11
MH 2216	Housing	3.00	.00	.00	3.00	17.17	2,20	13.01	10.01	2,00111
SM 02	Urban Housing									
MI 192		icipalities / Municipal C	ounclis							
SB 99	Paradhan Mantri Aw	was Yojna (Urban Normal)								
61	G.,, b., 1, 2, 2									
Share	Central Plan									
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

					For The Month C		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State										
DT 51	NΑ									
	Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min)		1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								
Share	Central Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State	Plan									
DT 51										
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min)	: Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
	Rural Housing									
MI 196	Assistance to Zila	Parishads / District Lev	vel Panchayats							
SB 99	Paradhan Mantri Aw	as Yojna (Rural Normal)								
Share	Central Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min)	: Voted: Charged:	60,00.00 .00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00 .00	.00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 0.00 .00 .00 16,00.00 16,00.00 Voted: 0.00 16,00.00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 24,00.00 .00 0.00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs

Other Maintenance Expenditure

Run Date: 05/07/2023 DR02001B Page No: 269

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 06/2022 For The Month Of : (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2216 Housing State Plan DT 88 General Maintenance and Repair 25,01.00 .00 42.73 Voted: .00 25,01.00 4,84.43 10,68.78 14,32.22 .00 .00 .00 .00 .00 .00 0.00 Charged: 1.86 -1.86 Administration of Justice Voted: 2,00.00 .00 .00 2,00.00 26.48 32.41 64.83 1,35.17 .00 27,01.00 27,01.00 20,06.45 5,10.91 11,33.61 15,67.39 41.97 Total(Min): Voted: .00 .00 .00 .00 .00 -1.86 .00 1.86 -1.86 Charged: .00 MI 800 Other expenditure SB 98 Lease Charges State Plan DT 51 Na 35.00 .00 .00 Voted: .00 35.00 35.00 0.00 0.00 35.00 35.00 .00 35.00 35.00 .00 .00 35.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 44,91.45 Total(SM): 51,86.00 .00 51,86.00 5,10.91 11,33.61 40,52.39 21.86 Charged: .00 .00 -1.86 .00 .00 .00 1.86 -1.86 .04 SM 80 MI 001 Direction Administration To Establish the Directorate Office State Plan DT 51 NA 3,10.50 .00 .00 2,96.03 9.39 7.68 Voted: 3,10.50 23.85 2,86.65 3,10.50 .00 9.39 23.85 2,86.65 7.68 .00 3,10.50 2,96.03 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,96.03 Total(SM): Voted: 3,10.50 .00 3,10.50 9.39 23.85 2,86.65 7.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,34,96.50 .00 .00 4,34,96.50 4,27,87.48 5,20.29 11,57.47 4,23,39.03 2.66 Charged: .00 .00 .00 .00 -1.86 .00 1.86 .00 -1.86 Civil Aviation MH 3053

SM 01 Air Services

MI 190 Assistance to Public Sector and other Undertakings

06/2022 (N) For The Month Of:

					For The Month Of Government of Ha	ryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation							_		
SB 99	Scheme for Viability Gap	P Funding (RCS-UDAN)								
State I	Plan									
DT 98	NSOP UDAN (Non Scheduled	Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connec									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
SM 02	Airports									
MI 001	Direction and Administra	ation								
SB 99 State I		t Expenditure for In	tegrated Aviation	Hub at Hissar						
DT 51	NA									
21 31	Voted:	6,21.00	.00	.00	6,21.00	5,30.83	51.56	1,41.74	4,79.26	22.82
Total(Min):	Voted: Charged:	6,21.00	.00	.00	6,21.00	5,30.83	51.56 .00	1,41.74 .00	4,79.26 .00	22.82
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	5,30.83 .00	51.56 .00	1,41.74 .00	4,79.26 .00	22.82
SM 80	General									
MI 001	Direction and Administr	ation								
SB 99	Head Quarter Staff									
State E	Plan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	2,91.31	26.36	60.67	2,64.94	18.63
Total(Min):		3,25.61	.00	.00	3,25.61	2,91.31	26.36	60.67	2,64.94	18.63
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Aviatio	on Clubs and Institu	tions							

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 06/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3053 Civil Aviation State Plan DT 51 Na 1,50.00 .00 0.00 .00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 Scholarship & Stipends State Plan DT 51 Na 5.50 Voted: .00 .00 5.50 5.19 0.15 0.46 5.04 8.40 1,55.50 .00 .00 1,55.50 1,55.19 .15 .46 1,55.04 .30 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,46.50 Total(SM): 4,81.11 .00 4,81.11 26.52 61.13 4,19.98 12.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 78.08 2,02.86 16.14 Total(Mjr): Voted: 12,57.11 12,57.11 11,32.32 10,54.25 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways MI 337 Road works

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054 SB 51	Revenue Roads and Bridges Na									
State I	Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00		97.49	7,09.54	32,90.46	17.74
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	33,55.99 .00	97.49 .00	7,09.54 .00	32,90.46	17.74 .00
Total(SM):  SM 04  MI 337  SB 98	Voted: Charged: District and Other Roa Road works Rural Roads	40,00.00 .00 ads	.00	.00	40,00.00	33,55.99	97.49 .00	7,09.54	32,90.46	17.74
State F	Plan									
DT 51 SB 99	Voted:	4,00,00.00	.00	.00	4,00,00.00		22,96.44	94,73.99	3,05,26.01	23.68
State F	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00		2,95.84	11,59.88	13,40.12	46.40
Total(Min):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	3,37,71.08	25,92.28 .00	1,06,33.87	3,18,66.13	25.02 .00
Total(SM):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	3,37,71.08	25,92.28 .00	1,06,33.87	3,18,66.13 .00	25.02 .00
SM 80 MI 001 SB 99	General Direction and Admin							.00		.00
State F	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 Total(SM): Voted: 5,65,51.00 .00 5,65,51.00 .00 .00 5,65,51.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 26,89.77 1,13,43.41 9,19,57.59 10.98 Voted: 10,33,01.00 10,33,01.00 9,39,28.07 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3055 Road Transport

Direction and Administration MI 001

Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Central Offices									
State P	lan									
DT 98	Establishment Expenses Voted:	24,15.00	.00	.00	24,15.00	20,46.54	2,53.93	6,22.39	17,92.61	25.77
Total(Min): MI 201	Voted: Charged: Haryana Roadways	54,15.00 .00	.00	.00	54,15.00 .00	50,46.54 .00	2,53.93	6,22.39	47,92.61 .00	11.49
SB 96	F-Other Expenditure									
State P	lan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenand	ce								
State P	lan									
DT 51	NA Voted:	2,49,05.00	.00	.00	2,49,05.00	2,09,49.36	18,53.39	58,09.03	1,90,95.97	23.32
SB 98	B-Operations									
State P	lan									
DT 51	NA Voted:	19,24,52.00	.00	.00	19,24,52.00	16,11,38.19	1,89,31.81	5,02,45.62	14,22,06.38	26.11
SB 99	A-Management									

Revenue

Road Transport

Voted:

Voted:

Charged:

MH 3055

Total(Min):

State Plan

DT 51 NA

(2)

1,47,90.00

24,00,47.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 275

(8)

20.52

24.62

.00

(7)

1,17,55.07

18,09,57.42

.00

Report on Expenditure of Grant No.-

(4)

1,28,10.41

20,27,97.95

.00

For The Month Of:

Government of Haryana

(3)

1,47,90.00

24,00,47.00

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06/2022

(N)

(5)

10,55.34

2,18,40.54

.00

17 Building and Roads/Transport/Civil Aviation

(6)

30,34.93

5,90,89.58

.00

MI 800 Other expenditure SB 97 C-Repair and Maintenance State Plan DT 51 Na Voted: 12,67.50 .00 .00 12,67.50 11,09.35 73.40 18.27 2,31.55 10,35.95 SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 .00 2,60.00 31.88 24.84 Voted: 3,03.50 75.38 2,28.12 15,71.00 .00 15,71.00 13,69.35 1,05.28 3,06.93 12,64.07 19.54 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 24,70,33.00 .00 .00 20,92,13.84 2,21,99.74 6,00,18.90 24.30 Total(Mjr): Voted: 24,70,33.00 18,70,14.10 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 51,04,32.11 42,14,97.26 Total Revenue: 40,43,42.56 3,21,47.31 51,04,32.11 8,89,34.85 17.42 .00 Charged: 5.00 .00 5.00 1.16 -45.13 -11.1416.14 -2,22.83Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 99 District Administration State Plan DT 51 Na .00 .00 .00 .00 .00 24.94 Voted: 24,22.16 -24,22.16 .00 Total(Min): Voted: .00 .00 .00 .00 2,84,79.68 24.94 24,22.16 -24,22.16

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month C	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,19,79.68 .00	24.94 .00	24,22.16 .00	-24,22.16 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 60		cial Complex at Bawal a	ıt Rewari							
State	Dlan									
DT 51										
DI SI	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex H	Kalka in Sector 2	27 Pinjor Kalka					
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62		idential Complex for Ju				1.00	0.00	0.00	1.00	.00
35 02	. Constituction of Res	Idential Complex for ou	dictal officers at	c Ambara City Oil	Tree note basis					
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	3 Construction of Lawy	er Chambers Complex in	Karnal							
State	Plan									
DT 51		1.00	0.0							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
•										

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 06/2022 (N)

					Government of Haryana					
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Administration o	Public Works								
Share Ce	entral Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		26.01	68.80	59,31.20	1.15
State Pl	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00		1,30.86	2,96.72	17,03.28	14.84
SB 99	Public Works									
State Pl	lan									
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00		9,18.51	15,98.83	33,31.17	32.43
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,56,96.45 .00	10,75.38	19,64.35 .00	1,15,68.65 .00	14.52 .00
Total(SM):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,56,96.45 .00	10,75.38 .00	19,64.35 .00	1,15,68.65 .00	14.52 .00
SM 80 G	General									
MI 001	Direction and Ad	lministration								
SB 98	Performance Link	ed Outlay (PLO) for Departm	ent PWD (B&R) (BAF	R-PLO-CAP)						
State Pl	lan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,95,33.00 .00	.00	.00	14,95,33.00	19,36,76.13	11,00.32	43,86.50	14,51,46.50 .00	2.93 .00
MH 4202	Capital Outlay on	Education, Sports, Art and	Culture							

SM 01 General Education

MI 203 University and Higher Education

For The Month Of :

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educa									
SB 99	College Buildings									
State :	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	1,68,45.22 .00	.00	1.63	-1.63 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,87,58.37	.00	1.63	-1.63	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Building	s								
State :	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min)		.00	.00	.00	.00	9,37.49	.00	3,17.84	-3,17.84	.00
MI 105	Charged: Engineering / Technic	.00 al Colleges and Instit	.00 cutes	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Engineering	g Colleges)								
State :	Plan									
DT 51	No									
ום זע	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2.65	2.65	4,97.35	.53
Total(Min)	: Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00 .00	2.65 .00	2.65 .00	4,97.35 .00	.53
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	15,37.49 .00	2.65 .00	3,20.49 .00	1,79.51 .00	64.10
SM 04	Art and Culture	.00	. 5 0	.00		.00	.00	.00	.00	.00
	D 1 1 ' T ' 1 '									

State Plan

MI 105 Public Libraries

SB 99 Buildings (Public Libraries)

For The Month Of : 06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 10,00.00 .00 0.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25,00.00 Total(SM): Voted: 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.65 .00 3,22.13 21.48 Total(Mjr): Voted: 15,00.00 15,00.00 6,42,95.85 11,77.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 58.81 .00 Voted: .00 .00 60.01 -60.01 58.81 60.01 -60.01 .00 .00 .00 1,59,09.99 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,59,09.99 Voted: .00 Total(SM): .00 .00 58.81 60.01 -60.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 58.81 60.01 .00 Total(Mjr): Voted: 11,74,61.05 -60.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 8,33.92 0.00 16.61 1,66.08 8,33.92 SB 96 Public Works

State Plan

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housing									
State I	Plan									
DT 51	Na									
	Voted:	16,80.00	.00	.00	16,80.00		2,77.35	3,26.59	13,53.41	19.44
SB 98	District Administration									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		13.34	1,04.25	-1,04.25	.00
SB 99	Administration of Justic	e								
Share (	Central Plan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,53,40.18	2,90.69 .00	5,96.92 .00	70,83.08	7.77
Total(SM):	Voted:	76,80.00	.00	.00	76,80.00	1,53,40.18	2,90.69	5,96.92	70,83.08	7.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,53,40.18 .00	2,90.69 .00	5,96.92 .00	70,83.08 .00	7.77 .00
MH 4250	Capital Outlay on other So									
MI 800	Other expenditure									
SB 94	Creation of Infrastructu	re for Development	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-2.42	0.00	2.42	-2.42	.00
Total(Min):		.00	.00	.00	.00	14,90.34	.00	2.42	-2.42	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Government of Haryana

1					GOVERNMENTE OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on other S									
Total(Mjr): MH 5053	Voted: Charged:	.00	.00	.00	.00	64,86.42	.00	2.42	-2.42 .00	.00
	Capital Outlay on Civil Other Aeronautical Service									
MI 052	Machinery and Equipmen									
SB 98	Air Traffic Control fac		Aerodromes							
State Pi	lan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts	, Air Crafts & Other	Equipments							
State Pi	lan									
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min):	Voted: Charged:	1,25,25.00 .00	.00	.00	1,25,25.00 .00	1,25,25.00 .00	.00	.00	1,25,25.00 .00	.00
MI 102	Navigation and Air Rout									
SB 98	Swaran Jayanti Integrat	ed Aviation Hub at H	issar							
State Pi	lan									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	5,83,69.28	24,47.05	60,77.78	5,59,22.22	9.80
SB 99	Maintenance of Aerodram	es								
State Pi	lan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,08,04.93	40.46	2,35.53	1,07,64.47	2.14
Total(Min):	Voted: Charged:	7,30,00.00	.00	.00	7,30,00.00	6,91,74.21 .00	24,87.51 .00	63,13.31	6,66,86.69 .00	8.65
MI 800	Other Expenditure									

SB 99 Maintenance of Aerodrames

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

Charged: .00 .00 .00 .00 .00	0.00	23.94	(7) (8 -23.94	
MH 5053 Capital Outlay on Civil Aviation  State Plan  DT 51 Na  Voted: .00 .00 .00 .00 .00 .00 .23.94  Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00  Total(SM): Voted: 8,55,25.00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00 .00 .00  Total(Mir): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00		-23.94	
DT 51 Na  Voted: .00 .00 .00 .00 .00 .00 -23.94  Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00 .00  Total(SM): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways MI 101 Bridges  SB 81 Construction of Bridges in Haryana State	.00		-23.94	
Voted: .00 .00 .00 .00 .00 -23.94  Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00  Total(SM): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways MI 101 Bridges  SB 81 Construction of Bridges in Haryana State	.00		-23.94	
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00 .00  Total(SM): Voted: 8,55,25.00 .00 .00 .00 .00 .00 .00  Charged: .00 .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2  Charged: .00 .00 .00 .00 8,55,25.00 8,16,75.26 2  Charged: .00 .00 .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways  MI 101 Bridges  SB 81 Construction of Bridges in Haryana State	.00		-23.94	
Charged: .00 .00 .00 .00 .00 .00 .00  Total(SM): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways MI 101 Bridges  SB 81 Construction of Bridges in Haryana State	.00	22 04		.00
Total(SM): Voted: 8,55,25.00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 8,55,25.00 .00 .00 .00 8,55,25.00 8,16,75.26 2 Charged: .00 .00 .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways MI 101 Bridges  SB 81 Construction of Bridges in Haryana State		23.94	-23.94 .00	.00
Charged: .00 .00 .00 .00 .00  MH 5054 Capital Outlay on Roads and Bridges  SM 03 State Highways  MI 101 Bridges  SB 81 Construction of Bridges in Haryana State	.00		91,87.75 .00	7.41
SM 03 State Highways MI 101 Bridges SB 81 Construction of Bridges in Haryana State	.00		91,87.75 .00	7.41
MI 101 Bridges  SB 81 Construction of Bridges in Haryana State				
SB 81 Construction of Bridges in Haryana State				
State Plan				
State Plan				
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme				
Voted: 11,20.00 .00 .00 11,20.00	0.00	6,37.15	4,82.85	56.89
Total(Min): Voted: 11,20.00 .00 .00 11,20.00 2,91.67 Charged: .00 .00 .00 .00 .00	.00	6,37.15	4,82.85	56.89
MI 337 Road works		.00	.00	.00
SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF				
Full Central Plan				
DT 51 NA				
Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00	0.00	0.00 1,5	50,00.00	.00
SB 88 Construction of Roads in Haryana State				
State Plan				
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme				
	7,25.01	15,55.74	34,44.26	10.37
Total(Min): Voted: 3,00,00.00 .00 .00 3,00,00.00 2,85,32.06 Charged: .00 .00 .00 .00 .00				

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Rural Road under PMGSY Scheme

DT 97 Upgradation of rural roads in Chandigarh Circle

Upgradation of rural roads in Ambala Circle CFC

Upgradation of rural roads in Ambala Circle CFC

Upgradation of rural roads in Ambala Circle CFC

Charged:

Voted:

Voted:

Voted:

Voted:

Road works

Charged:

SM 04 District & Other Roads

Bridges

MH 5054

Total(SM):

MI 101

State Plan

DT 99

Total(Min):

MI 337

Full Central Plan

Share Central Plan

State Plan

(2)

Capital Outlay on Roads and Bridges

3,11,20.00

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

.00

Construction of Bridges and Railway Over Bridges under NABARD Scheme

Construction of Bridges and Railway Over Bridges under National Capital Region Scheme

15,00.00

56,00.00

Construction of Bridges and Railway Over Bridges under State Scheme

1,40,00.00

2,11,00.00

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.00

1,22,50.00

1,12,00.20

74,66.80

Report on Expenditure of Grant No.-

(4)

2,88,23.73

15,00.00

42,72.29

1,60,64.74

-97,96.25

1,22,50.00

1,12,00.20

74,66.80

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For The Month Of : Government of Haryana

(3)

3,11,20.00

15,00.00

56,00.00

1,40,00.00

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1,12,00.20

74,66.80

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06/2022

(N)

Run Date: 05/07/2023 Page No: 283 17 Building and Roads/Transport/Civil Aviation (6) (7) (8) (5) 7,25.01 21,92.89 2,89,27.11 7.05 .00 .00 .00 .00 2,00.40 2,00.40 12,99.60 13.36 44.29 24.50 13,72.00 42,28.00 12,05.23 40,15.47 28.68 99,84.53 55,87.87 1,55,12.13 26.48 14,49.92 .00 .00 .00 .00 0.00 .00 97,96.25 -97,96.25 0.00 0.00 .00 1,22,50.00 0.00 .00 0.00 1,12,00.20 .00 0.00 0.00 74,66.80

SB 98 Rural Roads

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

		For The Month Of: 06/2022 (N )  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Ro	ads and Bridges								
Full Ce	entral Plan									
DT 99	Construction strengt	hening/ widening and bye		for State Schem	ne					
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State P	Plan									
DT 97	Construction strengt	hening/ widening and bye	passes of roads	for NABARD Sche	eme					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		3,55.30	51,26.30	1,18,73.70	30.15
DT 98	Construction strengt	hening/ widening and bye	passes of roads	for National Ca	pital Region Scheme					
	Voted:	84,00.00	.00	.00	84,00.00		2,12.09	20,58.00	63,42.00	24.50
DT 99	Construction strengt	hening/ widening and bye	passes of roads	for State Schem	ne					
	Voted:	5,60,00.00	.00	.00	5,60,00.00		39,47.34	2,94,33.30	2,65,66.70	52.56
SB 99	District Roads									
State P	Plan									
DT 98	Construction strengt	hening/ widening under N	ational Capital R	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	58,70.50	8.12	20,37.62	58,62.38	25.79
DT 99	Construction strengt	hening/ widening and imp	rovement of roads	for State Sche	eme					
	Voted:	56,00.00	.00	.00	56,00.00		15,84.76	25,15.42	30,84.58	44.92
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	7,42,14.23	61,07.61	5,32,60.17	7,25,56.83	42.33
MI 789	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		ing and Strengthening /		roads in the S	cheduled Castes Pop	ulation area				
State P	Plan									
DT 97	National Capital Reg Voted:	ion Contribution 23,00.00	.00	.00	23,00.00	17,51.13	14.63	5,63.50	17,36.50	24.50
DT 98	NABARD Contribution Voted:	55,00.00	.00	.00	55,00.00		0.00	8,98.66	46,01.34	16.34
DT 99	State Contribution Voted:	70,00.00	.00	.00	70,00.00		9,28.03	27,41.16	42,58.84	39.16

For The Month Of:

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on H									
Total(Min):	Voted: Charged:	1,48,00.00	.00	.00	1,48,00.00	1,14,42.72	9,42.65 .00	42,03.33	1,05,96.67 .00	28.40
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	10,17,21.69 .00	85,00.18 .00	6,30,51.36 .00	9,86,65.64 .00	38.99 .00
SM 80 0	General									
MI 190	Investments in pu	blic sector and the undert	akings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	re Development (HF	RIDC)						
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	56,00.00	56,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	56,00.00 .00	.00	.00	56,00.00 .00	56,00.00 .00	56,00.00 .00	56,00.00 .00	.00	1,00.00
MI 800	Other Expenditure		.00		.00	.00	.00	.00	.00	.00
SB 98	Providing State Sl	hare for construction of N	Mew Railway Lines i	in Haryana Stat	ce					
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	50,51.93	17,74.13	23,22.20	32,77.80	41.47
SB 99	Research									
State Pi	lan									
DT 51	Na									
	Charged:	50,00.00	.00	.00	50,00.00	47,13.11	22.13	3,09.02	46,90.98	6.18
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	50,51.93	17,74.13	23,22.20	32,77.80	41.47
m + 1 (200)	Charged:	50,00.00	.00	.00	50,00.00	47,13.11	22.13	3,09.02	46,90.98	6.18
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	1,06,51.93 47,13.11	73,74.13 22.13	79,22.20 3,09.02	32,77.80 46,90.98	70.73 2.76
Total(Mjr):	Voted: Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	14,11,97.35 47,13.11	1,65,99.32 22.13	7,31,66.44 3,09.02	13,08,70.56 46,90.98	35.86 6.18
MH 5055	Capital Outlay on H	Road Transport								
MI 050	Lands and Buildin	gs								

SB 77 Purchase of land and Construction of building for Regulatory wing

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 5055 Capital Outlay on Road Transport Share Central Plan DT 51 Na 10,01.00 .00 .00 0.00 .00 Voted: 10,01.00 10,01.00 0.00 10,01.00 State Plan DT 51 Na 9,70.00 .00 .00 .00 Voted: 9,70.00 9,70.00 0.00 0.00 9,70.00 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 .00 1,30,00.00 62,29.11 56.98 52.52 68,27.87 61,72.13 1,49,71.00 .00 1,49,71.00 82,00.11 56.98 68,27.87 81,43.13 45.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Acquisition of Fleet SB 77 Haryana Roadways Depots Full Central Plan DT 51 NA Voted: 1,30,00.00 .00 .00 84.62 1.43 1,30,00.00 1,28,98.99 1,85.63 1,28,14.37 Total(Min): Voted: 1,30,00.00 .00 .00 1,30,00.00 1,28,98.99 84.62 1,85.63 1,28,14.37 1.43 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Workshop Facilities SB 76 Haryana Roadways Depots State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 70.00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Investments in Public sector and other undertakings MI 190

Run Date: 05/07/2023

	D=CBDR02001B				Report on Expenditure For The Month Of: Government of Haryan	06/2022 (N	)	Page No : Building and Roads/Transport/Civi	287 1 Aviation	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Road Transpo Haryana Roadways Engineering	rt								
State Pl	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	5.00	5.00	.00	1,00.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	5.00	5.00	5.00	.00	1,00.00

SB 77 Driver Training School

State Plan

DT 51 Na	a Voted:	50.00	.00	.00	50.00	41.11	0.00	8.89	41.11	17.77
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	41.11	.00	8.89 .00	41.11	17.77 .00
Total(Mjr):	Voted: Charged:	2,80,96.00	.00	.00	2,80,96.00	2,12,15.21	1,46.60	70,27.39 .00	2,10,68.61	25.01 .00
Total Capital:	: Voted: Charged:	47,63,71.00 50,00.00	.00	.00	47,63,71.00 50,00.00	30,46,98.31 47,13.11	2,06,85.90 22.13	9,18,99.06 3,09.02	38,44,71.94 46,90.98	19.29 6.18
Total(Grant):	Voted: Charged:	98,68,03.11 50,05.00	.00	.00	98,68,03.11 50,05.00	70,90,40.87 46,67.98	5,28,33.21 23.30	18,08,33.91 2,97.88	80,59,69.20 47,07.12	18.33 5.95

Revenue

MH 2058

MI 001

State Plan

DT 51 Na

Total(Min):

MI 101

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 103

SB 99

State Plan

DT 51 Na

MI 102

SB 99

State Plan

DT 51 Na

(2)

Stationery and Printing

Voted:

Voted:

Stationery office and stores

Charged:

Voted:

Voted:

Charged:

Supply of forms

Voted:

Voted:

Government Presses

Establishment and printing Charges

Charged:

Direction and Administration

Purchase and Supply of Stationery Stores

Printing, Storage and Distribution of Forms

Controller, Printing and Stationery and its establishment

3,01.70

3,01.70

7,70.25

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For The Month Of :

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Run Date: 05/07/2023 288 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 06/2022 (N) Government of Haryana (8) (6) (7) (4)(5) 25.77 2,47.43 23.48 77.74 2,23.96 2,47.43 23.48 77.74 2,23.96 25.77 .00 .00 .00 .00 .00 3.10 7,53.93 7.58 23.90 7,46.35 7,53.93 7.58 23.90 7,46.35 3.10 .00 .00 .00 .00 .00 21.66 52.59 4.23 13.37 48.35 52.59 13.37 48.35 21.66 4.23 .00 .00 .00 .00 .00 22.90 95.68 8,73.19 2,30.93 7,77.50 22.90 7,77.50

.00 10,08.43 .00 Voted: 10,08.43

SB 99 Typewriter Workshop

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Report on Expenditure of Grant No.-

06/2022

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of: (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2058 Stationery and Printing 10,08.43 .00 10,08.43 8,73.19 95.68 2,30.93 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,39.77 0.00 6.82 Voted: 10.23 1,39.77 Total(Min): 1,50.00 .00 .00 1,50.00 1,39.77 .00 10.23 1,39.77 6.82 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 29.13 3.71 25.34 Voted: 8.63 25.43 34.06 .00 34.06 29.13 3.71 8.63 25.43 25.34 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

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Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

06/2022

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
State P	lan									
DT 51	Na									
	Voted:	1,02.20	.00	.00	1,02.20	87.06	6.99	22.13	80.07	21.66
Total(Min):	Voted: Charged:	1,02.26	.00	.00	1,02.26	87.12 .00	6.99	22.13	80.13	21.65 .00
Total(Mjr): MH 2202	Voted: Charged: General Education	24,28.42 31.98	.00	.00	24,28.42 31.98	21,83.16 31.98	1,41.67	3,86.93	20,41.48 31.98	15.93 .00
	Elementary Education									
MI 108	Text Books									
SB 97	Establishment of Panc	hkula Press								
State P	lan									
DT 98	Establishment Expenses	3								
	Voted:	28.00	.00	.00	28.00	24.11	1.91	5.80	22.20	20.71
SB 98	Printing and Publicat	ions etc. of Text book	s							
State P	lan									
DT 51	Na									
	Voted:	11,79.00	.00	.00	11,79.00	9,73.57	92.84	2,98.26	8,80.74	25.30
Total(Min):	Voted: Charged:	12,07.00	.00	.00	12,07.00	10,93.63	94.74 .00	3,04.06	9,02.94 .00	25.19 .00
Total(SM):	Voted: Charged:	12,07.00	.00	.00	12,07.00	80,69,18.32 .00	94.74 .00	3,04.06 .00	9,02.94 .00	25.19 .00
Total(Mjr):  MH 2205	Voted: Charged: Art and Culture	12,07.00	.00	.00	12,07.00	1,53,13,95.49	94.74	3,04.06	9,02.94	25.19 .00
WT 100		1 0 1								

State Plan

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

Revenue

Art and Culture

Voted:

Voted:

Voted:

Voted:

Headquarter Staff

Voted:

Voted:

Production of films

Production of Films

Establishment Expenses

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Information and Publicity

Direction and Administration

Charged:

Charged:

MH 2205

Total(Min):

Total(Mjr):

MH 2220 SM 01 MI 001

SB 97

State Plan

DT 51 NA

SB 99

State Plan

DT 51 Na

Total(Min):

MI 105

SB 99

State Plan

DT 98

Total(Min):

Total(SM):

State Plan

DT 51 Na

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23,29.50

22,25.00

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Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)

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Run Date: 05/07/2023

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

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06/2022

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19,66.78

20,66.78

21,88.69

21,88.69

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Information and Publicity/Electronics and Information Technology/Printing and Stationery (6) (7) (8) (5) 25.00 1,00.00 1,00.00 3,00.00 1,00.00 25.00 1,00.00 3,00.00 .00 .00 .00 .00 25.00 1,00.00 1,00.00 3,00.00 .00 .00 .00 .00 2.50 2.50 2.50 97.50 18.47 1,49.13 4,11.85 18,17.65 1,51.63 4,14.35 19,15.15 17.79 .00 .00 .00 .00 3.21 35.14 71.46 21,53.54 35.14 71.46 21,53.54 3.21 .00 .00 .00 .00 1,86.77 4,85.80 40,68.70 10.67 .00 .00 .00 .00

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Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					For The Month O Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Public									
SM 60	Others									
MI 003	Research and Training	g in mass Communication	n							
SB 99	Research and Reference	ce section								
State 1	Plan									
DT 51	Ma									
рт 51	Na Voted:	9,67.00	.00	.00	9,67.00	8,02.56	5,05.16	6,69.60	2,97.40	69.24
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,			.,	0,02.00	2,32323	0,00.00	2,57.10	
Total(Min):	: Voted: Charged:	9,67.00 .00	.00	.00	9,67.00 .00	8,02.56 .00	5,05.16 .00	6,69.60 .00	2,97.40 .00	69.24 .00
MI 101										
SB 97	Exhibition									
State 1	Plan									
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	15,57.56	1,06.35	1,38.79	14,51.21	8.73
Total(Min):	: Voted: Charged:	15,90.00 .00	.00	.00	15,90.00 .00	15,57.56 .00	1,06.35 .00	1,38.79 .00	14,51.21 .00	8.73
MI 103			.00	.00	.00	.00	.00	.00	.00	.00
SB 98										
State 1	Plan									
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	14,18.67	23,41.18	1,56,65.82	13.00
Total(Min):		1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	14,18.67	23,41.18	1,56,65.82	13.00
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Field Publicity Scher	ne								
State 1	Plan									
DT 51	Na									
21 31	Voted:	42,92.67	.00	.00	42,92.67	36,51.12	3,13.31	9,54.86	33,37.81	22.24

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Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

				For The Month Of: 06/2022 (N)  Government of Haryana					ectronics and information	rechnology/Princing and	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2220	Information and Publ	licity									
Total(Min): MI 199	Charged:	42,92.67 .00 r Non Government Institut	.00 .00	.00	42,92.67	36,51.12 .00	3,13.31	9,54.86	33,37.81	22.24	
SB 99			LIONS								
State P	Plan										
DT 51	NA										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00	
MI 800	Other expenditure										
SB 91	Promotion of Modern	n Indian Art and Culture									
State P	Plan										
DT 95		by and Culture Academy									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	50.00	50.00	1,50.00	25.00	
DT 96	Setting up of Haryar	na Sanskrit Academy									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	37.50	37.50	1,12.50	25.00	
DT 97	Setting up of Punjak	oi Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
DT 98	Sotting up of "Hali	Urdu" Academy in the Sta	240								
D1 96	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	37.50	37.50	1,12.50	25.00	
DT 99	Assistance to Haryar Voted:	na Sahitya Academy 3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97	Promotion of Cultur	cal Activities									
State P	Plan										
DT 51	Na										
	Voted:	50,00.00	.00	.00	50,00.00	47,96.51	4,92.17	6,95.66	43,04.34	13.91	
Total(Min):	Voted: Charged:	61,00.00	.00	.00	61,00.00	58,96.51	6,17.17	8,20.66	52,79.34 .00	13.45	

Revenue

MH 2220

Total(SM):

Total(Mjr):

MH 2852

SM 07 MI 190 (2)

Telecommunication and Electronic Industries

Information and Publicity

Voted:

Voted:

Charged:

Charged:

Voted:

Industries

Run Date: 05/07/2023 Page No: 294 Report on Expenditure of Grant No.-Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 .00 .00 .00 .00 .00 .00 3,13,56.67 2,93,92.24 29,60.66 49,25.09 2,64,31.58 .00 15.71 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,59,11.17 3,36,47.71 31,47.43 54,10.89 3,05,00.28 15.07 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service .00 .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 .00 .00 2,00.00 0.00 .00 2,00.00 0.00 2,00.00

1,65.00

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5,65.00

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36.45

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SB 99 Establishment of Centre of Excellence for Internet of things in Haryana

12,50.00

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3,13,56.67

3,59,11.17

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

2,00.00 Voted:

State Plan

DT 51 NA

Total(Min):

.00 Voted: 1,00.00 .00 1,00.00 1,00.00 1,65.00 1,65.00 -65.00 1,65.00

11,50.00

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MI 202 Electronics

Voted:

Charged:

SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy

15,50.00

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15,50.00

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State Plan

DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

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Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 55.00 Voted: 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 43,63.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses 5.00 .00 .00 5.00 4.82 0.38 11.25 Voted: 4.44 0.56 State Plan DT 98 Establishment Expenses 10,82.00 .00 53.95 14.58 Voted: .00 10,82.00 9,78.15 1,57.80 9,24.20 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 0.00 20.17 Voted: 30,00.00 23,95.00 6,05.00 23,95.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

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Report on Expenditure of Grant No.-

06/2022 For The Month Of:

(N)

Government of Harvana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	79,61.01 .00	54.33 .00	15,30.36 .00	79,06.69 .00	16.22 .00
Total(SM):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05 .00	91,11.01 .00	2,19.33 .00	20,95.36 .00	88,91.69 .00	19.07 .00
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05	1,49,00.40	2,19.33	20,95.36 .00	88,91.69 .00	19.07 .00
Total Rever	Charged: Capital	5,09,33.64 31.98	.00	.00	5,09,33.64 31.98	4,63,39.57	37,03.16	82,97.25 .00	4,26,36.39	16.29 .00
MH 4058		cationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Station	onery								
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
Total(Mjr):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,50.00 .00	.00	.00	1,50.00	.00
MH 4220		nformation and Publicity	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Others									
MI 101	Buildings									
SB 97	Payment of Plot a	llotted for the construct	tion of Suchna Bhav	wan at Panchkul	a					
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
an 00		adi wi pasahasa tada' wa s								

SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

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Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

					Government of H	laryana	( N )			
	(2)	) )			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4220	Capital Outlay on I	information and Publicity								
State Pl	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00 .00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
Total(Mjr):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00	.00	.00	35,00.00 .00	.00
MH 4250	Capital Outlay on o	ther Social Services								
MI 201	Labour									
SB 94	Creation of Infras	structure for Development	of Industrial Trai	ining						
State Pl	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	15.63	-15.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	41,49.13	.00	15.63	-15.63	.00
7 (1 )	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	64,86.42 .00	.00	15.63 .00	-15.63 .00	.00
Total Capita		36,50.00	.00	.00	36,50.00	36,50.00	.00	15.63 .00	36,34.37 .00	.43
Total(Grant)		5,45,83.64 31.98	.00	.00	5,45,83.64 31.98	4,99,89.57	37,03.16 .00	83,12.88	4,62,70.76 31.98	15.23 .00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

			Government of Haryana					_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2057 MI 101 SB 99	Revenue Supplies and Disposals Purchase Purchase Organisation									
State I	Plan									
DT 51	Na Voted:	8,28.50	.00	.00	8,28.50	7,58.68	37.90	1,07.72	7,20.78	13.00
Total(Min): MI 102	Voted: Charged: Inspection	8,28.50	.00	.00	8,28.50	7,58.68 .00	37.90	1,07.72	7,20.78 .00	13.00
SB 99	Inspection Organisation									
State I	Plan									
DT 51	Na Voted:	17.25	.00	.00	17.25	14.11	0.97	4.11	13.14	23.85
Total(Min): Total(Mjr):	Charged: Voted:	17.25 .00 8,45.75	.00	.00	17.25 .00 8,45.75	14.11 .00 7,72.79	.97 .00 38.87	4.11 .00 1,11.83	13.14 .00 7,33.92	23.85 .00 13.22
MH 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 001	Multi Purpose River Projection and Administr									
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	32,98.00	.00	.00	32,98.00	29,58.49	1,36.33	4,75.85	28,22.15	14.43

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation SB 91 Executive Engineer State Plan DT 51 NA 1,19,45.00 .00 .00 24.95 Voted: 1,19,45.00 1,01,59.14 11,94.83 29,80.69 89,64.31 SB 92 Superintending Engineer State Plan DT 51 NA 4,22.50 .00 .00 23.52 Voted: 4,22.50 3,46.06 22.94 99.37 3,23.13 .00 1,56,70.50 .00 1,56,70.50 1,34,68.69 13,54.10 35,55.91 1,21,14.59 22.69 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Maintenance and Repairs Other Maintenance Expenditure State Plan DT 98 Punjab Portion 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 DT 99 Haryana Portion Voted: 7,50.00 .00 19.29 .00 7,50.00 6,62.17 56.84 1,44.67 6,05.33 8,00.00 .00 8,00.00 7,12.17 56.84 1,44.67 6,55.33 18.08 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Suspense State Plan Debit to stock .00 .00 Voted: .00 .00 -2.91 6.50 .00 -9.41 9.41 DT 95 Credit to stock .00 .00 .00 .00 -36.22 .00 Voted: 44.09 -80.31 80.31

For The Month Of :

Government of Haryana

06/2022 (N)

300

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State F	Plan									
DT 96	Debit to Miscellaneou		0.0							2.2
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00
DT 97	Credit to Miscellaneo	us Advance								
	Voted:	.00	.00	.00	.00	.08	-59.00	-59.08	59.08	.00
Total(Min):		.00	.00	.00	.00	41.18	-88.72	-1,29.89	1,29.89	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State F	Plan									
DT 98	Punjab Portion									
	Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99	Haryana Portion									
	Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min):		39.60 .00	.00	.00	39.60 .00	39.60 .00	.00	.00	39.60	.00
Total(SM):	Charged: Voted: Charged:	1,65,10.10	.00	.00	1,65,10.10	1,42,61.63	13,22.22	35,70.69	.00	.00 21.63
SM 02	West Jamuna Canal Proje	.00 cct (Commercial)	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 87	Deduct Transfer of E	stablishment Charges on	n Prorata Basis to	Major Head 470	0, 4701, 4711					
State F	Plan									
DT 51	NA									
21 31	Voted:	6,84,95.00	.00	.00	6,84,95.00	6,84,95.00	0.00	0.00	6,84,95.00	.00
SB 88	Pensionary Charges									

SB 88 Pensionary Charges

For The Month Of :

Government of Haryana

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	( <b>4</b> )	(5)	(6)	(7)	(8)
MH 2700 State F	Revenue Major Irrigation									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	51,74.00	.00	.00	51,74.00	46,31.39	3,12.03	8,54.64	43,19.36	16.52
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	4,88,90.00	.00	.00	4,88,90.00	4,17,03.74	45,60.45	1,17,46.72	3,71,43.28	24.03
SB 92	Superintending Engineer									
State I	Plan									
DT 51	NA									
	Voted:	27,45.00	.00	.00	27,45.00	23,42.82	2,48.86	6,51.04	20,93.96	23.72
Total(Min):	Voted: Charged:	12,53,14.00	.00	.00	12,53,14.00	11,71,82.95 .00	51,21.34 .00	1,32,52.40 .00	11,20,61.60 .00	10.58
MI 101	Maintenance and Repairs							, 00	.00	.00
SB 97	Energy Charge									
State I	Plan									
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	44,81.23	5,06.04	10,74.81	39,75.19	21.28
SB 98	Other Maintenance Expen	diture								

Report on Expenditure of Grant No.-

For The Month Of: 06

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	30,73.58	2,20.12	4,46.54	28,53.46	13.53
Total(Min):	Voted: Charged:	83,50.00 .00	.00	.00	83,50.00 .00	75,54.81 .00	7,26.16 .00	15,21.35 .00	68,28.65 .00	18.22
MI 799	Suspense						, 00			.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.25	0.50	1.75	-1.75	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	4.99	-4.71	-9.70	9.70	.00
DT 97	Credit to Miscellane	ous Advance								
	Voted:	.00	.00	.00	.00	2,00.00	-2,00.18	-4,00.18	4,00.18	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,03.74	-2,04.40 .00	-4,08.13 .00	4,08.13	.00
MI 800	Other Expenditure	.00	.00	.00	.00	. 00	.00		.00	.00
SB 99	Interest									
State P	lan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	14,91,64.00 .00	.00	.00	14,91,64.00	14,04,41.49	56,43.11 .00	1,43,65.62 .00	13,47,98.38	9.63
SM 03	Gurgaon Canal Project	(Commercial)								

SB 99 District Irrigation Establishment of civil officers

MI 001 Direction and Administration

Charged:

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Report on Expenditure of Grant No.-

For The Month Of: 06/2022

(N)

10.98 0.95 7.70 .95 7.70 10.98 .00 .00 .00 5.27 5.27 94.73 5.27 94.73 5.27 .00 .00 .00 6.22 1,02.43 5.72 .00 .00 .00 10.55 2,39.45 4.22

.00

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 8.65 .00 .00 8.65 0.31 8.01 Voted: 8.65 .00 8.65 8.01 .31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 5.27 .00 5.27 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 1,08.65 .00 1,08.65 1,08.01 .00 5.58 Charged: .00 .00 .00 .00 .00 .00 SM 04 Loharu Canal Project MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na Voted: 2,50.00 .00 .00 2,50.00 2,48.15 8.71 .00 2,50.00 .00 2,50.00 2,48.15 8.71 10.55 2,39.45 4.22 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA .00 48,00.00 18.04 .00 48,00.00 42,10.31 Voted: 2,76.32 8,66.01 39,33.99 48,00.00 .00 48,00.00 42,10.31 2,76.32 8,66.01 39,33.99 18.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00

.00

.00

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> Report on Expenditure of Grant No.-For The Month Of : 06/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation .00 44,58.46 Total(SM): Voted: 50,50.00 .00 50,50.00 2,85.02 8,76.56 41,73.44 17.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 101 Maintenance and Repairs Other Maintenance Work State Plan DT 51 Na Voted: 3,50.00 .00 .00 3,50.00 3,25.66 66.36 90.70 2,59.30 25.91 3,50.00 .00 .00 3,50.00 3,25.66 66.36 90.70 2,59.30 25.91 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure 008 IM SB 98 Energy Charges State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,25,31.71 9,09.14 22.52 Voted: 33,77.43 1,16,22.57 SB 99 Interest State Plan DT 51 Na 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 Total(Min): Voted: 1,62,00.00 .00 .00 1,62,00.00 1,37,31.71 9,09.14 33,77.43 1,28,22.57 20.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1,40,57.37 1,65,50.00 1,65,50.00 9,75.50 34,68.13 1,30,81.87 20.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project 008 IM Other Expenditure

State Plan

SB 99

Interest on Capital

Government of Haryana

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of h	ai yana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,49.97	-0.03	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,49.97 .00	03 .00	.00	1,50.00	.00
Total(SM):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,49.97 .00	03 .00	.00	1,50.00 .00	.00
SM 11 :	Bhakhra Management Board Other Expenditure							.00	.00	.00
SB 97	Advance to BBMB for B	Beas Project including	Residual Capital W	Works						
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	10,00.00	10,00.00	30,00.00	25.00
SB 98	Advance to BBMB for B	Shakhran Dam including	Residual Capital W	Norks						
State P	lan									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	15,00.00	15,00.00	45,00.00	25.00
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	1,01,50.40	25,00.00 .00	25,00.00 .00	76,50.40 .00	24.63 .00
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40 .00	1,01,50.40 .00	25,00.00 .00	25,00.00 .00	76,50.40 .00	24.63
SM 12	Flood Control Project (									

MI 800 Other Expenditure

SB 99 Interest on Capital

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana	( ,							
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
lan									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Dadupur Nalvi Irrigatio	n Projects								
Other Expenditure									
Interest on Capital									
lan									
NA									
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
Voted: Charged:	19,60.00	.00	.00	19,60.00	19,60.00 .00	.00	.00	19,60.00 .00	.00
Other Expenditure									
Interest Capital									
lan									
NA									
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Non-Commercial Irrigati									
	Revenue Major Irrigation  lan  NA  Voted: Charged: Charged: Other Expenditure Interest on Capital  lan  NA  Voted: Charged: Lining of Channels Other Expenditure Interest Capital  lan  NA  Voted: Charged: Lining of Channels Other Expenditure Interest Capital  lan  NA  Voted: Charged: Lining of Channels Other Expenditure Interest Capital	Revenue Major Irrigation  lan  NA  Voted: 25,00.00  Charged: .00  Voted: 25,00.00  Charged: .00  Dadupur Nalvi Irrigation Projects  Other Expenditure  Interest on Capital  lan  NA  Voted: 19,60.00  Charged: .00  Voted: 19,60.00  Charged: .00  Lining of Channels  Other Expenditure  Interest Capital  lan  NA  Voted: 19,60.00  Charged: .00  Voted: 19,60.00  Charged: .00  Voted: 1,55,00.00  Voted: 1,55,00.00  Voted: 1,55,00.00  Voted: .00  Voted: .00  Voted: .00  Voted: .00  Voted: .00  Voted: .00  Voted: .00	Revenue Major Irrigation lan  NA  Voted: 25,00.00 .00  Voted: 25,00.00 .00  Charged: .00 .00  Charged: .00 .00  Odupur Nalvi Irrigation Projects Other Expenditure  Interest on Capital  lan  NA  Voted: 19,60.00 .00  Charged: .00 .00  Charged: .00 .00  Lining of Channels Other Expenditure  Interest Capital  lan  NA  Voted: 19,60.00 .00  Charged: .00 .00  Lining of Channels Other Expenditure  Interest Capital  lan  NA  Voted: 1,55,00.00 .00  Voted: 1,55,00.00 .00  Voted: 1,55,00.00 .00  Voted: 1,55,00.00 .00  Charged: .00 .00  Charged: .00 .00  Voted: 1,55,00.00 .00  Charged: .00 .00  Charged: .00 .00	Revenue Major Irrigation  lan  NA  Voted: 25,00.00 .00 .00  Dadupur Nalvi Irrigation Projects  Other Expenditure  Interest on Capital  lan  NA  Voted: 19,60.00 .00 .00  Charged: .00 .00 .00  Voted: 19,60.00 .00 .00  Charged: .00 .00 .00  Uning of Channels  Other Expenditure  Interest Capital  lan  NA  Voted: 1,55,00.00 .00 .00  Voted: 1,55,00.00 .00 .00 .00	Covernment of 1   Covernment	(2) (3) (4)  Revenue Major Irrigation  lan  NA  Yoted: 25,00.00 .00 .00 .25,00.00 .25,00.00  Voted: 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	123	Concentration of Maryania   Concentration of	

SB 91 Executive Engineer

MI 001 Direction and Administration

For The Month Of :

06/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 68,62.00 .00 .00 68,62.00 60,87.46 4,75.38 18.22 Voted: 12,49.93 56,12.07 SB 92 Superintending Engineer State Plan DT 51 NA 5,55.00 .00 Voted: .00 5,55.00 4,76.98 37.24 1,15.26 4,39.74 20.77 SB 93 Chief Engineer State Plan DT 51 NA .00 5,58.00 .00 20.33 Voted: 5,58.00 4,85.58 41.01 1,13.43 4,44.57 79,75.00 .00 79,75.00 70,50.01 5,53.63 14,78.62 64,96.38 18.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 2,64.56 23.31 Voted: 19,50.00 17,60.00 4,54.56 14,95.44 Total(Min): Voted: 19,50.00 .00 .00 19,50.00 17,60.00 2,64.56 4,54.56 14,95.44 23.31 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 88,10.02 Total(SM): 99,25.00 .00 99,25.00 19,33.17 79,91.83 8,18.19 19.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

SB 93 Chief Engineer

Direction and Administration

State Plan

MI 001

Run Date: 05/07/2023 R02001B Page No: 308

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 96,26.00 .00 19.48 .00 96,26.00 82,51.79 5,00.79 Voted: 18,75.00 77,51.00 96,26.00 96,26.00 82,51.79 5,00.79 18,75.00 77,51.00 19.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings CONTRIBUTION OF STATE REVENUE SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB) State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 15,00.00 0.00 25.00 Voted: 5,00.00 15,00.00 SB 96 Development of Village Pond renamed as Development / Restroration of pond State Plan DT 51 NA 5,04,12.00 .00 0.00 .00 Voted: .00 5,04,12.00 5,04,12.00 0.00 5,04,12.00 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 18.75 Voted: .00 8,00.00 8,00.00 1,50.00 1,50.00 6,50.00

SB 99 Contribution to CBI

Run Date: 05/07/2023
Page No: 309

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

Of: 06/2022 (N)

Government of Harvana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State Pla	an									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Voted: Charged:	5,34,14.25	.00	.00	5,34,14.25 .00	5,29,14.25 .00	1,50.00	6,50.00	5,27,64.25 .00	1.22
MI 800	Other Expenditure									
SB 95	Operation and Mainte	nance of Bridges and St	tructure on Canal a	and Drains						
State Pl	an									
DT 51		40.00								
	Voted:	12,50.00	.00	.00	12,50.00	12,48.98	6.54	7.55	12,42.45	.60
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	n of Canal						
State Pl	an									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.56	13.56	86.44	13.56
SB 98	Improvement, upgrada	tion, operation and mai	intenance							
State Pla	an									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	57,21.05	3,49.19	6,28.13	53,71.87	10.47
SB 99	Interest on Capital									
State Pl	an									
DT 51		00 00 00	0.0	0.0	00.00		0.00			0.0
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,60,70.04	3,69.28 .00	6,49.24	1,57,00.76 .00	3.97
Total(SM):	Voted: Charged:	7,93,90.25 .00	.00	.00	7,93,90.25	7,72,36.08	10,20.07	31,74.25 .00	7,62,16.00 .00	4.00

For The Month Of :

06/2022 (N)

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(Mjr):	: Voted: Charged: Medium Irrigation	30,69,58.40	.00	.00	30,69,58.40	28,96,33.43	1,25,69.67 .00	2,98,94.64	27,70,63.76 .00	9.74
SM 06 MI 800	New Minor for Equitable Other Expenditure	le distribution of water								
SB 99	Interest									
State 1	Plan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	: Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00 .00	.00	.00	1,28.00	.00
SM 07 MI 800	Improvement of old / e Other Expenditure	existing channels under	NABARD							
SB 99	Interest									
State 1	Plan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	: Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
SM 08 MI 101	Jui Canal Project (Cor Maintenance and Rep									
SB 97	Energy Charges									
State 1	Plan									
DT 51	NTA									
דנ זת	NA Voted:	13,75.00	.00	.00	13,75.00	12,08.90	1,46.02	3,12.11	10,62.89	22.70
	Ohlbara Ma'	l .								

SB 98 Other Maintenance Work

Revenue

MH 2701

Total(Min):

Total(SM):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 800

State Plan

DT 51 NA

Total(Min):

SB 99 Interest

State Plan

DT 51 NA

Medium Irrigation

Voted:

Voted:

Voted:

Voted:

SB 98 Other Maintenance Work

Voted:

Voted:

Voted:

Other expenditure

Voted:

Voted:

Charged:

SM 14 Water Resources Consolidation Project (WRCP)

Charged:

Charged:

SM 10 Sewani Lift Irrigation Project (Commercial)

Maintenance and Repairs

Charged:

Charged:

SB 97 Energy Charges

(2)

2,50.00

16,25.00

16,25.00

17,00.00

2,50.00

19,50.00

19,50.00

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Run Date: 05/07/2023

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Government of Ha					
(3)	(4)	(5)	(6)	(7)	(8)
2,50.00	2,48.40	11.49	13.10	2,36.90	5.24
16,25.00 .00	14,57.30 .00	1,57.51 .00	3,25.21 .00	12,99.79 .00	20.01
16,25.00 .00	14,57.30 .00	1,57.51 .00	3,25.21 .00	12,99.79 .00	20.01
17,00.00	15,53.04	1,50.66	2,97.61	14,02.39	17.51
2,50.00	2,35.76	24.17	38.42	2,11.58	15.37
19,50.00 .00	17,88.80 .00	1,74.83 .00	3,36.03 .00	16,13.97 .00	17.23 .00
19,50.00 .00	17,88.80 .00	1,74.83 .00	3,36.03	16,13.97 .00	17.23 .00
45,65.00	45,65.00	0.00	0.00	45,65.00	.00
45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2701 Medium Irrigation Total(SM): 45,65.00 Voted: 45,65.00 .00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,17,42.00 .00 .00 2,17,42.00 2,14,13.10 3,32.34 6,61.24 2,10,80.76 3.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2702 Minor Irrigation SM 03 Maintenance MI 103 Tube Wells SB 96 OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 .00 5,00.00 5,00.00 5,00.00 .00 .00 .00 Total(Min): Voted: .00 5,00.00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,00.00 Total(SM): Voted: 5,00.00 .00 5,00.00 .00 .00 5,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 DIRECTION AND ADMINISTRATION GENERAL ESTABLISHMENT OF GROUND WATER CELL SB 99 State Plan DT 51 NA Voted: 14,39.00 .00 .00 14,39.00 14,23.46 84.99 6.99 1,00.53 13,38.47 14,39.00 .00 14,39.00 14,23.46 84.99 1,00.53 13,38.47 6.99 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 14,39.00 .00 .00 14,39.00 14,23.46 84.99 1,00.53 13,38.47 6.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 19,39.00 .00 .00 19,39.00 19,23.46 84.99 1,00.53 18,38.47 5.18 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development

Assistance to Public Sector and Other Undertakings MI 190

Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						<u>.</u>				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Dev									
Share C	Central Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State F	Plan									
DT 51	NA									
DI JI	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	1,63,20.00	1,63,20.00	40,64.00	80.06
SB 95	Area Developmen	t Programme for Canal Area (	(50% Basis)							
Share C	Central Plan									
DT 51	NA									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State F	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	-6,90.00	3,00.00	10,00.00	-9,90.00	1,00,00.00
Total(Min):	Voted: Charged:	6,49,70.00 .00	.00	.00	6,49,70.00 .00	6,42,70.00	1,66,20.00 .00	1,73,20.00 .00	4,76,50.00	26.66 .00
MI 789		ent Plan for Scheduled Castes								
SB 97	Implementation	of Pradhan Mantri Krishi Sino	chayee Yojana-Per	Drop More Crop	by CADA					
Share C	Central Plan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State F	Plan									
DT 51	NA									
	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	99,15.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):		7,46,52.40	.00	.00	7,46,52.40	7,62,23.02	1,66,20.00	1,73,20.00	5,73,32.40	23.20
MH 2801	Power		<del>.</del>						•••	
SM 05	Transmission and I	Distribution								

Report on Expenditure of Grant No.-

For The Month Of: 06/2022

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2801	Revenue Power									
MI 190	Assistance to Public	c Sector and Other Under	rtakings							
SB 98	Subsidy for Subsidiz	zed Tariff to Domestic C	Consumers							
State F	Plan									
DT 51	NA									
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00
SB 99	Assistance for Rural	l Electrification to HVP	PNL/ HPGCL							
State F	Plan									
DT 51	Na									
	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	0.00	0.00	55,00,00.00	.00
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00	55,00,00.00	.00	.00	55,00,00.00 .00	.00
Total(SM):	Voted: Charged:	59,83,00.00 .00	.00	.00	59,83,00.00 .00	59,83,00.00 .00	.00	.00	59,83,00.00	.00
Total(Mjr):		59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	.00	.00	.00 59,83,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable Ene									
MI 001	Direction and Admin		<b>1</b>							
SB 99	Administrative Setup	of New and Renewable E	nergy							
State F	Plan									
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	3,16.21	22.71	84.25	2,93.50	22.30
Total(Min):	Charged:	3,77.75 .00 d Distributed Renewable	.00 .00 Power	.00	3,77.75	3,16.21	22.71	84.25	2,93.50	22.30
CD 00	Ingtallation of Cal-	ar Water Dumping Grater	in the State							

State Plan

SB 98 Installation of Solar Water Pumping System in the State

Run Date: 05/07/2023 R02001B Page No: 315

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVERNMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810	Revenue New and Renewable End									
State F	Plan									
DT 51	NA									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	19,32.32	19,32.32	3,80,67.68	4.83
SB 99	Grid Connected Roof	top SPV Power Plant Pro	gramme							
State E	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):		4,05,00.00	.00	.00	4,05,00.00	4,05,00.00	19,32.32	19,32.32	3,85,67.68	4.77
MI 102	Charged: Renewable Energy fo	.00 r Rural Applications	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Promotion of New and	d Renewable Energy Source	ces							
State F	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	16,67.64	40.52	72.88	16,27.12	4.29
Total(Min):		17,00.00	.00	.00	17,00.00	16,67.64	40.52	72.88	16,27.12	4.29
MI 104	Charged: Research, Design &	.00 Development in Renewabl	.00 e Energy	.00	.00	.00	.00	.00	.00	.00
SB 99	Research Design and	Development in Renewab	le Energy							
State I	Plan									
DT 51	NΙΔ									
DI JI	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 190	Charged: Assistance to Publi	.00 c Sector and other unde	.00 rtakings	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Efficient Bu	ilding Programme								

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana 06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810	Revenue New and Renewable Ene									
State	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	94.43	12.29	17.86	82.14	17.86
SB 99	Supporting Programme	e for promotion of New a	and Renewable Energ	gy Source and En	nergy Conservation					
State	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	50.00	50.00	1,50.00	25.00
Total(Min)	Charged:	3,00.00	.00	.00	3,00.00	2,94.43	62.29	67.86 .00	2,32.14	22.62
MI 789 SB 99		lan for Scheduled Castes on LED Based Solar Later		Castes Students						
State	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min)	: Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr)	: Voted: Charged:	4,30,77.75 .00	.00	.00	4,30,77.75 .00	4,29,78.28	20,57.84 .00	21,57.31 .00	4,09,20.44	5.01 .00
MH 2851	Village and Small Ind		.00	.00	.00	.00		.00	.00	
MI 001	Direction and Admin	istration								
SB 97	Enforcement of Handl	loom Act. 1985								
Full C	Central Plan									
DT 51		15.00	0.0	0.0	15.00	15.00	0.00	2.00	15.00	0.0
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min)	Charged:	15.00 .00	.00	.00	15.00 .00	15.00 .00	.00	.00	15.00 .00	.00

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of E		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State P	Revenue Village and Small Indu									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,47,38.64	93.07	3,54.43	1,46,45.57	2.36
SB 96	Establishment and Adm	ministration of Industr	rial Estates							
State P	lan									
DT 51	NA Voted:	33.20	.00	.00	33.20	30.39	1.45	4.27	28.93	12.86
SB 97	Development of Infra	structure under New Ent	erprises Promotion	n Policy-2015						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		17,35.00	17,35.00	-17,35.00	.00
Total(Min): MI 102	Voted: Charged: Small Scale Industri	1,50,33.20 .00	.00	.00	1,50,33.20 .00	1,47,69.03	18,29.53 .00	20,93.70	1,29,39.50	13.93 .00
SB 62	Setting up of Haryana	a Traders Welfare Board	I							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	97.88	3.88	6.00	94.00	6.00
SB 63	Pradhan Mantri Forma	lisation of Micro food	Processing Enterpr	cises (PMFME)						
Share C	entral Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State P	lan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	6,40.00	6,48.28	6,48.28	-8.28	1,01.29

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 89.83 .00 1,50,00.00 71,17.58 55,92.70 Voted: 1,34,75.13 15,24.87 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 98,63.99 9,87.22 11,23.23 88,76.77 11.23 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 .00 Voted: .00 1,25.00 1,25.00 0.00 0.00 1,25.00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 1,79.81 35.96 1,79.81 3,20.19 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

Voted: 30.00

SB 74 Promotion of Handloom, Handicrafts and Exports

.00

.00

30.00

29.20

0.00

0.80

2.67

29.20

State Plan

DT 51 NA

Revenue

MH 2851

Total(Min):

MI 103

(2)

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06/2022

(N)

(5)

Village and Small Industries State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 50.00 Voted: 0.00 50.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 Voted: .00 .00 .10 .10 0.00 0.00 .10 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses 10,67.00 .00 9.86 Voted: .00 10,67.00 10,00.23 38.45 1,05.22 9,61.78 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 2,88,77.10 .00 .00 2,88,77.10 2,07,88.98 74,50.34 1,55,38.46 1,33,38.64 53.81 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Handloom Industries Comprehensive Handlooms Development Scheme Share Central Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00

SB 99 Irrecoverable loans written off

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indu									
Total(Min): MI 105	Voted: Charged: Khadi and Village Ind	55.00 .00 dustries	.00	.00	55.00 .00	55.00 .00	.00	.00	55.00 .00	.00
SB 96	Grant-in-aid to Harya	ana Mitti Kala Board								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khadi	and Village Industrie	es board							
State I	Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Charged:	16,20.00 .00 Sector and other under	.00 .00	.00	16,20.00	16,20.00	.00	.00	16,20.00	.00
SB 98			carrings							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Harya	ana Enterprises Promoti	on Centre (HEPC)							
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	1,16.00	1,16.00	6,84.00	14.50
Total(Min):	Charged:	13,00.00 .00 Written Off	.00	.00	13,00.00	13,00.00	1,16.00	1,16.00	11,84.00	8.92
1										

SB 98 Establishment and Administration (Field Offices)

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month C	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Industr									
State P	Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Total(Mjr): MH 2852	Voted: Charged: Industries	4,69,00.40	.00	.00	4,69,00.40	3,85,48.11	93,95.87 .00	1,77,48.16	2,91,52.24	37.84 .00
	General									
MI 001	Direction and Administra	ation								
SB 84	Establishment of the MSM	Œ Department Allott	ed to Plan Scheme							
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	42.00	.00	.00	42.00	34.85	6.64	13.79	28.21	32.84
SB 85	Establishment and Admini	stration MSME Field	Office							
State P	Plan									
DT 51	NA Voted:	14,30.00	.00	.00	14,30.00	12,95.93	58.11	1,92.19	12,37.81	13.44
SB 86	Establishment and Admini	stration of MSME (H	eadquarter)							
State P	Plan									
DT 51										
Ы 31	Voted:	10,63.00	.00	.00	10,63.00	9,85.47	37.73	1,15.26	9,47.74	10.84
SB 89	Establishment of the Ind	ustries Department	allocated to Plan	Schemes						
State P	Plan									
DT 98	Establishment Expenses Voted:	5,00.00	.00	.00	5,00.00	4,65.93	78.31	1 10 20	2 07 62	22.48
	voceu.		.00	.00	5,00.00	4,00.33	70.31	1,12.38	3,87.62	22.40
~~ ~~	Table 1 1 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		÷ \							

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06/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2852	Revenue Industries									
State I	Plan									
DT 51										
	Voted:	19,72.00	.00	.00	19,72.00	17,67.81	93.29	2,97.49	16,74.51	15.09
SB 99	Establishment and A	administration (Head Quar	rter)							
State I	Plan									
DT 51										
	Voted: Charged:	13,66.10 1.00	.00	.00	13,66.10 1.00	12,19.39 1.00	71.37 0.00	2,18.08	11,48.02 1.00	15.96 .00
Total(Min):	Voted: Charged:	63,73.10 1.00	.00	.00	63,73.10 1.00	57,69.38 1.00	3,45.46 .00	9,49.18	54,23.92 1.00	14.89
Total(SM):	Voted: Charged:	63,73.10 1.00	.00	.00	63,73.10	57,89.38 1.00	3,45.46 .00	9,49.18	54,23.92 1.00	14.89
Total(Mjr): MH 3425	Voted: Charged: Other Scientific Res	63,73.10 1.00	.00	.00	63,73.10	1,49,00.40	3,45.46 .00	9,49.18	54,23.92 1.00	14.89
	Others	earch								
MI 001	Direction and Admir	nistration								
SB 87	Rural Energy progra	nmme								
State I	Plan									
DT 99	State Share									
	Voted:	8,67.00	.00	.00	8,67.00	7,50.18	56.18	1,72.99	6,94.01	19.95
SB 97	Grant-in-aid to Sci	ence and Technology Cour	ncil							
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
SB 99	Science and Technol	.ogy Programme								

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Revenue

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MH 3425	Other Scientific R	esearch								
State P	lan									
DT 51	Na Voted:	6,28.23	.00	.00	6,28.23	6,04.74	95.53	1,19.01	5,09.22	18.94
Total(Min):	Voted: Charged:	64,95.23	.00	.00	64,95.23 .00	63,54.92 .00	14,01.70 .00	15,42.01 .00	49,53.22	23.74
Total(SM):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	63,54.92 .00	14,01.70 .00	15,42.01 .00	49,53.22 .00	23.74
Total(Mjr): MH 3475	Voted: Charged: Other General Econ	64,95.23 .00	.00	.00	64,95.23	63,54.92 .00	14,01.70 .00	15,42.01	49,53.22	23.74
MI 200		ner Business Undertakings								
SB 99		Administration of Indian F	Partnership Act 19	32 & Societies	Registration Act.	.1860				
52 77	220021231110110 0110		- al 011012111p 1100 12	31 W 200100100	. 11091801401011 1100	,				
State P	lan									
DT 51		15.00	0.0				0.50			10.00
	Voted:	17.00	.00	.00	17.00	15.82	0.58	1.76	15.24	10.33
Total(Min):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	15.82 .00	.58 .00	1.76 .00	15.24 .00	10.33
Total(Mjr):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	10,44,78.95 .00	.58	1.76 .00	15.24 .00	10.33
Total Rever	ue: Voted: Charged: Capital	1,10,73,01.03	.00	.00	1,10,73,01.03	1,07,96,61.70 1.00	4,28,47.33	7,04,86.66 .00	1,03,68,14.37	6.37
MH 4700	Capital Outlay on	Major Irrigation								
		anal Project (commercial)								
MI 800	Other Expenditure	2								
SB 98	Dam and Apprutena	nt Works								
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00

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					For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
	Capital Outlay on Ma									
SM 07 S MI 800	Satluj Yamuna Link Pro Other Expendiutre	oject								
MT 900	Other Expenditure									
SB 98	Construction of Car	nal (SYL)								
State Pi	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	0.00	6.54	99,93.46	.07
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	.00	6.54	99,93.46	.07
T 1 1 (CM)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,00,00.00 .00	.00	.00	1,00,00.00	99,93.46 .00	.00 .00	6.54 .00	99,93.46 .00	.07
SM 11 E	Bhakra Management Boa	rd								
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation	and improving Project (D	RIP) for Bhakra B	eas Management	Board					
State P	lan									
DT 51	NA									
D1 31	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):		8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00 .00	8,00.00 .00	.00 .00	.00	8,00.00 .00	.00
SM 13 N	Modernisation and Lin	ing of Canal system								
MI 001	Direction and Admir	nistration								
SB 88	Pensionary Charges									
State Pi	lan									
DT 51	NA									
דר דת	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00

SB 89 Special Revenue

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

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					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I:	rrigation								
State P	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
SB 99										
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		6,97.79	6,97.79	-6,97.79	.00
Total(Min):	Voted: Charged: Special Component Plan f	.00 .00 For Scheduled Castes	.00	.00	.00	.00	6,97.79 .00	6,97.79 .00	-6,97.79 .00	.00

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					Government of I	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4700	Capital Capital Outlay on Majo	or Irrigation								
State :	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,40,08.74	9,67.49	19,58.74	1,30,41.26	13.06
Total(Min)		1,50,00.00	.00	.00	1,50,00.00	1,40,08.74	9,67.49	19,58.74	1,30,41.26	13.06
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Improving Capacity of	f Western Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN	I) Canal System					
State :	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,49.37	1,33.76	4,84.39	5,15.61	48.44
SB 98	Construction of Cana	l Rehabilitation of Car	nal Network							
State :	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,73,73.05	32,26.03	58,52.98	2,41,47.02	19.51
Total(Min)		3,10,00.00	.00	.00	3,10,00.00	2,80,22.42	33,59.79	63,37.37	2,46,62.63	20.44
Total(SM):	Charged: Voted:	.00 8,44,88.00	.00	.00	.00 8,44,88.00	.00 8,05,19.16	.00 50,25.07	.00 89,93.91	.00 7,54,94.09	.00 10.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 MI 001	Lining of Channels Direction and Admini	atration								
		SCIACION								
SB 91	Executive Engineer									
State :	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00

SB 92 Superintending Engineer

Government of Haryana

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 .00 0.00 Voted: 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 .00 .00 .00 Total(Min): 3,02.00 .00 3,02.00 3,02.00 .00 3,02.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel SB 97 State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 SB 98 Restoration capacity of B.M.L. State Plan DT 51 NA 7,00.00 .00 .00 0.00 .00 Voted: 7,00.00 7,00.00 0.00 7,00.00 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,02.00 Total(SM): Voted: 11,02.00 .00 .00 .00 11,02.00 11,02.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System

Direction and Administration MI 001

SB 88 Pensionary Charges

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Major									
State Pi	NA									
15 בע	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Enginee	er								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Pi	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan	14,72.00 .00 n for Scheduled Castes	.00	.00	14,72.00 .00	14,72.00	.00	.00	14,72.00	.00
ap 00										

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

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					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Majo	or Irrigation								
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,84.48	2,05.69	3,21.22	6,78.78	32.12
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,84.48	2,05.69 .00	3,21.22 .00	6,78.78 .00	32.12
MI 799	Suspense									.00
SB 99	Suspense									
State P	Plan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-7.08	0.00	7.08	-7.08	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	1.32	-0.78	-2.10	2.10	.00
DT 97	Credit to Misc Advanc									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-5.75	78	4.97	-4.97	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Cana	l-Rehabilitation of Wat	er Courses							
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,63.43	2,04.27	5,40.84	4,59.16	54.08
Total(Min):		10,00.00	.00	.00	10,00.00	6,63.43	2,04.27	5,40.84	4,59.16	54.08
Total(SM):	Charged: Voted: Charged:	.00	.00 .00 .00	.00	.00 34,72.00 .00	.00	.00	.00 8,67.03	.00 26,04.97	.00
SM 25	Accelerated Irrigation	.00 Benefit Programme (AIBI		.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

Share Central Plan

SB 98 Construction of Canal

Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Share Central Plan DT 51 NA 4.00 .00 0.00 .00 .00 4.00 4.00 Voted: 0.00 4.00 State Plan DT 51 NA 6.00 .00 .00 6.00 6.00 0.00 .00 Voted: 0.00 6.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 10.00 10.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Saraswati River Heritage Development Programme SM 26 MI 800 Other Expenditure SB 99 Saraswati River Heritage Development programme State Plan DT 51 NA 50,00.00 .00 .52 Voted: .00 50,00.00 49,93.70 19.88 26.18 49,73.82 .00 50,00.00 .00 50,00.00 49,93.70 19.88 26.18 49,73.82 .52 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 50,00.00 .00 .00 50,00.00 49,93.70 19.88 26.18 49,73.82 .52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investigation in Public Sector and Other Undertakings CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB) SB 97 State Plan DT 51 NA 75,00.00 .00 Voted: .00 75,00.00 75,00.00 0.00 0.00 75,00.00 .00 75,00.00 .00 75,00.00 75,00.00 .00 .00 75,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of	Haryana	( IV )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on									
State Pl	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,80,71.77	11,98.96	31,27.19	1,68,72.81	15.64
SB 98	Performance Linke	ed Outlay (PLO) for Irrigat	ion and Water Resc	urces Departme	ent (IRR-PLO-CAP)					
State Pl	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00	.00	.00	7,00,00.00	6,80,71.77 .00	11,98.96 .00	31,27.19 .00	6,68,72.81	4.47
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00 .00	7,55,71.77 .00	11,98.96 .00	31,27.19 .00	7,43,72.81	4.04
Total(Mjr):  MH 4701	Voted: Charged: Capital Outlay on	18,48,72.00 .00 Medium Irrigation	.00	.00	18,48,72.00	17,85,43.62	66,53.09	1,30,20.86	17,18,51.14	7.04
SM 06 N	New Minor for Equit	able distribution of water								
MI 001	Direction and Add	ministration								
SB 88	Pensionary Charge	es								
State Pl	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Pl	lan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

SB 91 Executive Engineer

Report on Expenditure of Grant No.-

For The Month Of: 0

06/2022 (N)

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana	( IV )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Mediu									
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted: Charged: Special Component Plan	6,95.00 .00 for Scheduled Castes	.00	.00	6,95.00 .00	6,95.00 .00	.00	.00	6,95.00 .00	.00
SB 99	Improvement in New Mino	r for Equitable dist	ribution of water	for Scheduled C	astes Population in	the State				
State P	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	0.00	95.39	7,04.61	11.92
Total(Min):	Charged:	8,00.00	.00	.00	8,00.00	7,04.61 .00	.00	95.39 .00	7,04.61 .00	11.92 .00
MI 800	Other Expenditure									
SB 97	Annuity of Land									
State P	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	9,31.21	1,55.54	2,24.34	7,75.66	22.43

SB 98 Construction of Canal-Construction of New Minor

SB 93 Chief Engineer

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Me									
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,20.00	57.84	1,37.84	8,62.16	13.78
Total(Min):	: Voted: Charged:	20,00.00	.00	.00	20,00.00	18,51.21 .00	2,13.39	3,62.18	16,37.82 .00	18.11
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	32,50.81	2,13.39 .00	4,57.57	30,37.43 .00	13.09
SM 07		isting channels under N		.00	. 00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engir	neer								
State I	Plan									
DT 51										
21 31	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana	(14 )			
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
MI 789	_	Plan for Scheduled Castes								.00
SB 99	Improvement of old	d / existing Channels unde	er RIDF (NABARD) fo	or Scheduled Ca	stes Population in	the State				
State P	lan									
DT 51	NA									
22 02	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,86,82.88	34,13.28	47,30.39	1,52,69.61	23.65
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	1,86,82.88	34,13.28	47,30.39	1,52,69.61 .00	23.65
SB 97	Micro Irrigation ι	under Irrigation Efficienc	cy Scheme under NAE	BARD						
State P	lan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,72.54	10,61.53	15,88.99	1,34,11.01	10.59
SB 98	NABARD-Construction	on of Canal								
State P	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,79,76.11	28,22.13	48,46.02	1,51,53.98	24.23
Total(Min):		3,50,00.00	.00	.00	3,50,00.00	3,24,48.65	38,83.66	64,35.01	2,85,64.99	18.39
Total(SM):	Charged: Voted:	.00 6,82,20.00	.00	.00	.00 6,82,20.00	.00 6,43,51.53	.00 72,96.94	.00 1,11,65.41	.00 5,70,54.59	.00 16.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19 I	Kaushalya Dam									

SB 98 Construction of Canals-Kaushalya Dam

MI 800 Other Expenditure

SB 91 Executive Engineer

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med	lium Irrigation								
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Charged: Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Mewat Feeder Canal									
MI 800	Other Expenditure									
SB 98	Construction of Canal	s (Mewat)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water B	odies in the State								
MI 001	Direction and Admini	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NΔ									
71 71	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Government of Haryana

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on									
State Plan									
DT 51 NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92 Superintending Eng	gineer								
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged: MI 800 Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
	and Restoration of Wate:	r Bodies							
Share Central Plan									
DT 51 Na									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
SB 98 Water Bodies-Const	ruction of Canal								
State Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	29,11.38	1,63.53	2,52.14	27,47.86	8.40

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	aryana	(N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med	dium Irrigation								
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	29,12.38	1,63.53	2,52.14	27,48.86 .00	8.40
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	43,15.38	1,63.53	2,52.14 .00	41,51.86 .00	5.73
SM 25 MI 800	Irrigation Scheme for T Other Expenditure	reated Waste Water								
SB 99		reated Waste Water for	Irrigation Purpose	es						
State P										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	96,73.45	17,19.08	20,45.63	79,54.37	20.46
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,73.45 .00	17,19.08 .00	20,45.63 .00	79,54.37 .00	20.46
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,73.45 .00	17,19.08 .00	20,45.63	79,54.37 .00	20.46
	General									
MI 001	Direction and Admini	stration								
SB 88	Pensionary Charges									
State P	Plan									
DT 51		2.00	0.0	0.0	2.00	2.00	0.00		0.00	0.0
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51										
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 SB 92	Capital Capital Outlay on Mediu	um Irrigation								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 99	Data Collection of Irri	igation Projects								
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	37,52.46	4,01.02	6,48.57	33,51.43	16.21
Total(Min): MI 052	Voted: Charged: Machinery and Equipmen	40,00.00 .00	.00	.00	40,00.00	37,52.46	4,01.02	6,48.57	33,51.43	16.21 .00
SB 99	Institutional Strengthe	ening Data Collection	etc.							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

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(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA 87,50.00 .00 .00 0.00 .00 87,50.00 87,50.00 0.00 Voted: 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 1.57 Charged: 60,00.00 .00 .00 60,00.00 59,16.36 10.69 94.33 59,05.67 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 60,00.00 .00 .00 60,00.00 59,16.36 10.69 94.33 59,05.67 1.57 Voted: .00 1,35,02.46 Total(SM): 1,37,50.00 .00 1,37,50.00 4,01.02 6,48.57 1,31,01.43 4.72 Charged: .00 .00 60,00.00 59,16.36 60,00.00 10.69 94.33 59,05.67 .69 .00 .00 97,93.96 1,45,69.32 13.26 Total(Mjr): Voted: 10,98,79.00 10,98,79.00 10,51,03.64 9,53,09.68 10.69 1.57 Charged: 60,00.00 .00 .00 60,00.00 59,16.36 94.33 59,05.67 Capital Outlay On Minor Irrigation MH 4702 MI 102 Ground Water SCHEME FOR DEVELOPMENT OF GROUND WATER AND OTHER ALLIED ACTIVITIES State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 .00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 .00 30,00.00 30,00.00 Voted: 30,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects

SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

Page No:

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

06/2022 (N)

Run Date: 05/07/2023 340 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Flood C									
State Pl	lan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89	Special Revenue									
State Pl	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Executive Engineer									
State Pl	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engineer									
State Pl	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Pl	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
MI 201	Charged: Drainage and Flood Cont	.00 rol Project	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Urban Storm Water Draina	age Work								

For The Month Of : 06/2022 (N)

(8)

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44.90

46.05

35.35

35.35

29.34

29.34

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(7)

-2,29.66

1,10,20.54

1,07,90.88

32,32.31

32,32.31

2,64,38.19

2,64,38.19

2,69,77.00

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(6)

2,29.66

89,79.46

92,09.12

17,67.69

17,67.69

1,09,76.81

1,09,76.81

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.00

0.00

.00

Government of Haryana

(2) (3) (4)(5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA .00 .00 12.62 .00 .00 Voted: Flood Protection And Disaster Preparedness State Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 1,75,33.21 65,12.67 2,00,00.00 .00 .00 2,00,00.00 2,13,16.16 65,25.28 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State SB 99 State Plan DT 51 NA 50,00.00 .00 42,83.65 Voted: .00 50,00.00 10,51.34 50,00.00 .00 50,00.00 42,83.65 10,51.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 3,80,14.81 75,76.62 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,74,15.00 .00 3,74,15.00 3,80,14.81 75,76.62 .00 .00 .00 .00 .00 Charged: .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings SB 96 Equity Capital to DHBVNL State Plan DT 51 NA 2,69,77.00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00

SB 97 Equity Capital to UHBVNL

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
	Capital Outlay on Pow									
State Pi	lan									
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGCL									
State Pi	lan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPNL									
State Pi	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):		7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
MH 4810	Charged: Capital Outlay On New as	.00 nd Renewable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	New and Renewable Ener		ations							
SB 99	Purchase and Installat	ion of Solar Panel and	d Allied Equipment	s						
Share Co	entral Plan									
DT 99	Installation of Solar P	ower Plants in Goshal	as in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00	.00
MH 4851	Charged. Capital Outlay on Village			.00	.00	.00	.00	.00	.00	.00

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

MI 102 Small scale Industries

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 343 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 .00 0.00 .00 5,00.00 5,00.00 0.00 Voted: 5,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 14,97.66 0.00 2.34 14,97.66 Total(Min): 20,00.00 .00 .00 20,00.00 19,97.66 .00 2.34 19,97.66 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.34 19,97.66 Total(Mjr): Voted: 20,00.00 20,00.00 19,97.66 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions

.00

.16

.12

.00

.12

.00

MI 190 Investments in Public sector and other undertakings

SB 80 Share Capital to HSIIDC

State Plan

DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 5425	Capital Outlay on ot	ther Scientific and Enviror	nmental Research							

MI 600 Other Services

SB 98 Setting up of Science Centre at Ambala Cantt

Total(Grant):

Voted:

Charged:

1,52,92,50.63

60,01.00

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(N)

For The Month Of:

06/2022

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

10,90,55.99

94.33

1,42,01,94.64

59,06.67

7.13

1.57

					Government of	-	,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Capital Outlay on	other Scientific and Envir								
	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Sci	ence City at Sonipat								
State Pla	an									
DT 51 1	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total Capital	l: Voted: Charged:	42,19,49.60 60,00.00	.00	.00	42,19,49.60 60,00.00	40,76,21.00 59,16.36	2,40,23.67 10.69	3,85,69.33 94.33	38,33,80.27 59,05.67	9.14 1.57

1,48,72,82.70

59,17.36

6,68,71.01

10.69

.00

.00

.00

.00

1,52,92,50.63

60,01.00

For The Month Of :

06/2022 (N)

					Government of I	Haryana	( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2070	Other Administrative	e Services								
MI 108	Fire Protection and	d Control								
SB 99	Direction and Admir	nistration								
State I	Plan									
DT 98	District Staff Estab	olishment (Field Staff)								
	Voted:	78,67.50	.00	.00	78,67.50	55,35.62	11,51.02	34,82.90	43,84.60	44.27
DT 99	HQ Staff Establishme	ent								
	Voted:	2,13.80	.00	.00	2,13.80	1,83.17	17.89	48.52	1,65.28	22.69
Total(Min):		80,81.30	.00	.00	80,81.30	57,18.80	11,68.91	35,31.41	45,49.89	43.70
Total(Mjr):	Charged: Voted:	.00 80,81.30	.00	.00	.00 80,81.30	.00 2,66,96.75	.00 11,68.91	.00 35,31.41	.00 45,49.89	.00 43.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215	Water Supply and San	nitation								
	Water Supply									
MI 001	Direction and Admin	nistration								
SB 96	Executive Engineer	and their Establishment	Regular /Confirmed	l Mechanical St	aff					
State I	Plan									
DT 51	Na									
	Voted:	7,18,23.00	.00	.00	7,18,23.00	6,25,71.66	42,39.82	1,34,91.17	5,83,31.83	18.78
SB 97	Executive Engineer	and their Establishment								
State I	Plan									
DT 51	Na									
D1 31	Voted:	1,62,03.50	.00	.00	1,62,03.50	1,37,87.91	12,04.31	36,19.90	1,25,83.60	22.34
SB 98	Superintending Engi	ineer and their Establis	shment							
State I	Plan									
DT 51	Na									
21 31	Voted:	25,36.00	.00	.00	25,36.00	22,56.15	1,38.33	4,18.19	21,17.81	16.49
SB 99	Headquarter staff-0	Chief Engineer and his e	establishment							

For The Month Of :

06/2022 (N)

					Government of H	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitat	cion								
State Pi	lan									
DT 98	Establishment Expenses Voted:	27,88.00	.00	.00	27,88.00	24,02.76	1,86.77	5,72.01	22,15.99	20.52
Total(Min): MI 003	Voted: Charged: Training	9,33,50.50	.00	.00	9,33,50.50	8,10,18.47	57,69.24 .00	1,81,01.27	7,52,49.23	19.39
SB 99	Information Education (	Communication Activit	ies							
State P										
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	1,29.10	25.82	54.73	1,03.27	34.64
Total(Min):	Voted: Charged: Urban water Supply Prog	1,58.00 .00 grammes	.00	.00	1,58.00 .00	1,29.10	25.82 .00	54.73 .00	1,03.27 .00	34.64 .00
SB 94	Maintenance of Institut	cional Buildings/ off	icers residences o	f Public Healt	h Engineering Depar	tment				
State P.	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,83.71	50.59	66.88	5,33.12	11.15
SB 95	Maintenance of Reserve	Stocks								
State Pi	lan									
DT 51	NA Voted:	.00	.00	.00	.00		0.66	0.66	66	.00
SB 96	Operation and Maintenar	nce of urban strom wa	ter drainage works							
State Pi	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	6,97.47	95.18	97.71	6,02.29	13.96
SB 99	Maintenance of Urban Wa	ater Supply and Sewer	age							

14,88.00

21,38.00

.00

Voted:

Voted: Charged:

Suspense

Total(Min):

MI 799

.00

.00

.00

.00

.00

.00

14,88.00

21,38.00

.00

14,53.89

20,91.00

.00

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For The Month Of :

Government of Haryana

06/2022

(N)

1,36.08 11.44 1,70.19 13,17.81 2,46.43 2,93.43 18,44.57 13.72 .00 .00 .00 .00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanit									
State P	Plan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 98	Maintenance Charges Voted:	1,50,00.00	.00	.00	1,50,00.00	1,23,80.11	11,89.40	38,09.29	1,11,90.71	25.40
DT 99	Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00	2,38,92.03	20,20.06	31,28.03	2,18,71.97	12.51
Total(Min):	Voted: Charged: Rural water supply Pr	4,16,00.00 .00 rogrammes	.00	.00	4,16,00.00	3,78,53.33	33,55.90 .00	71,02.57	3,44,97.43	17.07 .00
SB 97	Rural Water Supply Pr	rogramme								
State F	Plan									
DT 51	Na Voted:	9,04,60.00	.00	.00	9,04,60.00		51,75.87	1,60,81.44	7,43,78.56	17.78
Total(Min): MI 789	Charged:	9,04,60.00 .00 an for Scheduled Castes	.00	.00	9,04,60.00	7,95,22.67 .00	51,75.87 .00	1,60,81.44 .00	7,43,78.56 .00	17.78 .00
SB 98	Maintenance of Instal	llations created under I	Indira Gandhi Drir	nking Water Sup	ply Scheme in Urban	Areas				
State F	Plan									
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	6,37.10	1,10.35	1,23.24	5,26.76	18.96
SB 99	Maintenance of Instal	lations created under I	ndira Gandhi Drir	nking Water Sup	ply Scheme in Rural	Areas				
State F	Plan									
DT 51	NA									

For The Month Of :

06/2022 (N)

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2215	Water Supply and San									
SB 97	Miscellaneous work	Advances								
State P	lan									
DT 98	Credit to Miscellane	eous Works Advances								
	Voted:	.00	.00	.00	.00	35.32	-2.20	-37.52	37.52	.00
DT 99	Debit to Miscellane	eous Works Advances								
	Voted:	.00	.00	.00	.00	-31.94	0.09	32.03	-32.03	.00
SB 98	Manufacture Suspens	se								
State P	lan									
DT 99	Debit to Manufacture	e Suspense								
	Voted:	.00	.00	.00	.00		0.01	0.01	01	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	18,07.18	-7,64.76	-25,71.94	25,71.94	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-5,13.61	8,97.69	14,11.30	-14,11.30	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,96.95	1,30.84	-11,66.12	11,66.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	.00	.00	22,77,06.50 .00	20,19,11.52 .00	1,47,04.11	4,04,67.32	18,72,39.18 .00	17.77 .00
Total(Mjr):	Voted: Charged:	22,77,06.50 .00	.00	.00	22,77,06.50 .00	20,19,11.52 .00	1,47,04.11	4,04,67.32	18,72,39.18 .00	17.77 .00
MH 2217	Urban Development	.00	.00	.00	.00	.00		.00	.00	
SM 03	Integrated Development	t of Small and Medium Tov	wns							
MI 191	Assistance to Local Improvement Boards	l Bodies Corporations Urk etc.	oan Development Au	thorities, Town	ı					

SB 99 Mukhyamantri Samagra Shahri Vikas Yojna

For The Month Of : 06/2022 (N)

					Government of H		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83	0.00	1,18,22.83	-18,22.83	1,18.23
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83 .00	.00	1,18,22.83	-18,22.83 .00	1,18.23
Total(SM): SM 05	Voted: Charged: Other Urban Developme:	1,00,00.00 .00	.00	.00	1,00,00.00	-18,22.83 .00	.00	1,18,22.83	-18,22.83 .00	1,18.23
MI 191		l Bodies Corporations, Ur	ban Development A	uthorities, Tow	n					
SB 98	Mera Shahar Sarvott	cam Shahar								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 80 MI 001	General Direction and Admin	nistration								
SB 89	Creation of New Est	tablishment of District M	uncipal Commission	ners in the Sta	te					
State I	Plan									
DT 51	NA Voted:	18,84.00	.00	.00	18,84.00	18,32.73	25.11	76.37	18,07.63	4.05
SB 91	Performance Linked	Outlay (PLO) for Departm	ent of Urban Loca	l Bodies (DLB-P	LO-REV)					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establ	lishment Land Acquisition	and Development	Scheme (ii) (Di	strict Staff)					

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					, <del>-</del>					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Urban Development							-		
State P	lan									
DT 51	Na Voted:	12,92.80	.00	.00	12,92.80	11,28.91	73.39	2,37.27	10,55.53	18.35
SB 95	Town and Country Planni	ing (District Staff)								
State P	lan									
DT 51	Na Voted:	66,71.70	.00	.00	66,71.70	56,18.02	5,94.73	16,48.40	50,23.30	24.71
SB 96	Local Bodies Directorat	ce								
State P	lan									
DT 98	Establishment Expenses Voted:	14,20.35	.00	.00	14,20.35	12,01.30	1,65.08	3,84.13	10,36.22	27.04
SB 97	Local Bodies (Elections	3)								
State P	lan									
DT 51	Na Voted:	69.36	.00	.00	69.36	60.94	7.96	16.38	52.98	23.62
SB 98	Urban Estates Establish	nment Land Acquisitio	n & Development Sch	neme (Headquart	ers Staff)					
State P	lan									
DT 51	Na Voted:	2,39.10	.00	.00	2,39.10	1,96.51	12.13	54.72	1,84.38	22.89
SB 99	Town & Country Planning	g (Headquarter Staff)								
State P	lan									
DT 51	Na Voted:	13,61.90	.00	.00	13,61.90	11,52.29	94.39	3,04.00	10,57.90	22.32
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	1,11,91.72	9,72.79	27,21.28	1,02,18.93	21.03

State Plan

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(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Training Trainning Plan for Councilor SB 99 State Plan DT 51 NA .00 .00 10.00 .00 0.00 Voted: 10.00 10.00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 Voted: .00 3,60,00.00 90,00.00 90,00.00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 .00 55,00.00 55,00.00 25,00.00 45.45 Voted: 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 .00 Voted: .00 0.00 1,00,00.00 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations

SB 88 Swachh Bharat Mission

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					Government of H					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA Voted:	9,50,00.00	.00	.00	9,50,00.00	2,87,32.74	0.00	6,62,67.26	2,87,32.74	69.76
SB 97	Grant-in-Aid to M	unicipal Corporations on t	he recommendation	of Central Fir	ance Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min):	Charged:	17,51,20.00 .00 .icipalities/Municipal Coun	.00 .00	.00	17,51,20.00 .00	8,12,27.74	1,15,00.00	10,53,92.26	6,97,27.74	60.18
SB 85		Atmanirbhar (PM-SVA Nidhi)								
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal	Mission (AMRUT)								
Share (	Central Plan									
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State I	Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	1,87,39.00	1,87,39.00	-1,69,43.00	10,43.37
SB 87	Smart City									
Share (	Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

DT 51 NA

Voted:

1,90,80.00

.00

.00

1,90,80.00

1,90,80.00

0.00

0.00

1,90,80.00

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Report on Expenditure of Grant No.-(N)

For The Month Of : 06/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development Share Central Plan DT 51 Na 1,70,00.00 .00 0.00 .00 .00 Voted: 1,70,00.00 1,70,00.00 0.00 1,70,00.00 State Plan DT 51 Na 1,30,00.00 .00 .00 1,30,00.00 1,30,00.00 0.00 .00 Voted: 0.00 1,30,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 .00 0.00 18,00.00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na 20,00.00 .00 16.61 Voted: .00 20,00.00 20,00.00 3,32.22 3,32.22 16,67.78 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 .00 0.00 20.81 Voted: .00 50,00.00 39,59.68 10,40.32 39,59.68 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan

Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of: 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 10,23,16.00 .00 10,23,16.00 10,12,62.58 1,90,71.22 2,01,24.64 8,21,91.36 19.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution

State Plan

DT 51 Na

1,40,00.00 .00 .00 1,40,00.00 35,50.55 35,50.55 1,00.00 Voted: 1,40,00.00 .00

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

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Report on Expenditure of Grant No.-06/2022 (N) For The Month Of :

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	75,50.55 .00	35,50.55 .00	1,40,00.00	40,00.00	77.78 .00
SB 76	Shifting of Milk Da	iries								
State P										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kur	ukshetra Development Boa	rd							
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	31,34,86.21	.00	.00	31,34,86.21	20,63,42.59	3,50,94.56 .00	14,22,38.17	17,12,48.04 .00	45.37 .00
Total(Mjr): MH 2501	Voted: Charged: Special Programmes fo	32,34,87.21 .00 or Rural Development	.00	.00	32,34,87.21	20,45,20.76	3,50,94.56	15,40,61.00	16,94,26.21	47.63 .00
SM 03 1	Desert Development Pro									
SB 99	Scheme for Rural De	velopment Establishment	Expenses Head Quar	rter						
State P	Plan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	4,63.12	28.81	79.59	4,34.31	15.49
Total(Min):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	4,63.12	28.81 .00	79.59 .00	4,34.31	15.49 .00

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> Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

06/2022

(N)

356 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (8) (5) (7) 28.81 79.59 4,34.31 15.49 .00 .00 .00 .00 0.00 0.00 .00 16,00.00 0.00 44.08 3,52.60 4,47.40 .00 14.69 3,52.60 20,47.40 .00 .00 .00 .00 .00 0.00 0.00 5,60.00 0.00 1,51.10 88.90 62.96 .00 1,51.10 6,48.90 18.89 .00 .00 .00 .00

.00

(2) (3) (4)Revenue MH 2501 Special Programmes for Rural Development .00 4,63.12 Total(SM): Voted: 5,13.90 .00 5,13.90 Charged: .00 .00 .00 .00 .00 SM 05 Waste Land Development MI 101 National Waste Land Development Programme Integrated Wasteland Development/Management Project Share Central Plan DT 51 Na Voted: 16,00.00 .00 .00 16,00.00 16,00.00 State Plan DT 51 Na 8,00.00 .00 .00 4,47.40 Voted: 8,00.00 .00 24,00.00 24,00.00 20,47.40 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Integrated Waste Land Development Management Project Share Central Plan DT 51 NA 5,60.00 .00 Voted: .00 5,60.00 5,60.00 State Plan DT 51 NA .00 Voted: 2,40.00 .00 2,40.00 88.90 8,00.00 .00 .00 8,00.00 6,48.90 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 26,96.30 Total(SM): Voted: 32,00.00 .00 32,00.00 .00 5,03.70 26,96.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)

Share Central Plan

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

					Government of Haryana					
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	for Rural Development								
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADHYA	AY GRAMEEN KAUSHALYA YOJAN	A(NRLM, DDU-GKY) (	PROJECT ADMN)						
Share (	Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Liv	relihood Mission (NRLM/ Aa	jeevika)							
Share (	Central Plan									
DT 99	Normal Plan Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State E	Plan									
DT 99	Normal Plan Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Charged:	1,05,00.00 .00 velihood Mission	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
		MENT TRAINING PROGRAMME(RS	ETP)							

Full Central Plan

State Plan

Run Date: 05/07/2023 Page No: 358

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					For The Month Of Government of Ha	ryana	(N)			
(2)			(3) (4) (5)		(5)	(6)	(7)	(8)		
МН 2501	Revenue Special Programmes for entral Plan									
DT 51	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant Awa	ard to Best Performance	e self Help Groups(	(SHGs) Promoted	under Deen Dayal Ant	tyodaya Yojana Nationa	al Rural Livelihoods Mis			
State	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing	Interest Subvention by	Government of Har	ryana (IS -GOH)	to Support SHGs Pro	noted under DAY-NRLM				
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min)	Charged:	10,40.00 .00 an for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97	START UP VILLAGE ENTI	REPRENEURSHIP PROGRAMME	C(NRLM SVEP) FOR SC	CSP						
Share	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY (	GRAMEEN KAUSHALYA YOJAN	IA (NRLM SVEP) (PRO	OJECT ADMN) FOR	SCSP					
Share	Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00

Voted:

Total(SM):

.00

2,55,90.00

.00

2,55,85.13

2,55,90.00

Run Date: 05/07/2023 Page No: 359 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

					For The Month (	Haryana	( N )			
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
МН 2501	Revenue Special Programmes for									
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Liveli	hoods Mission (NRLM/ A	Aajeevika)							
Share C	entral Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State F	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	DRDA Administration									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State F	lan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Deve	lopment Establishment	Expenses Field Sta	ff						
State F	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,45.13	5.41	10.29	2,39.71	4.11
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	35,45.13 .00	5.41 .00	10.29 .00	35,39.71 .00	.29

State Plan

Run Date: 05/07/2023 Page No: 360 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

					Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	for Rural Development								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2505	Voted: Charged: Rural Employment	2,93,03.90	.00	.00	2,93,03.90	2,87,44.55 .00	34.22	5,93.58 .00	2,87,10.32	2.03
	National Programmes									
MI 702	Jawahar Gram Samri	dhi Yojana								
SB 88	Swaran Jayanti Khar	nd Uthaan Yojana								
State 1	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00 .00	50,00.00 .00	.00	.00	50,00.00	.00
MI 789		Plan for Scheduled Caste								
SB 99	Swaran jayanti Utha	aan Yojana								
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
	Rural Employment Guar									
MI 101	National Rural Emp	loyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nati	ional Rural Employment G	uarantee Scheme (MC	GNREGA)						
Share (	Central Plan									
DT 99	Normal Plan Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
					•	·		<del>-</del>	-,- , <del>-</del> -	

(2)

1,12,50.00

4,50,00.00

4,50,00.00

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1,07,12.00

2,05,90.00

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Revenue

Normal Plan

Rural Employment

Voted:

Voted:

Voted:

Voted:

Other Rural Development Programmes

Direction and Administration

Charged:

Charged:

Charged:

Voted:

Voted:

Voted:

Voted:

Panchayat Department

Charged:

District and Block Staff

DT 98 Establishment Expenses (H.Q Staff)

Community Development

Panchayati Raj Public Work Circle

MH 2505

State Plan

DT 99

Total(Min):

Total(SM):

Total(Mjr):

MH 2515

MI 001

State Plan

DT 51 NA

State Plan

SB 99

Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 0.00 78.20 24,52.16 1,12,50.00 87,97.84 24,52.16 87,97.84 19.55 4,50,00.00 3,62,02.16 .00 3,62,02.16 .00 .00 .00 .00 .00 .00 3,62,02.16 4,50,00.00 .00 87,97.84 3,62,02.16 19.55 .00 .00 .00 .00 .00 .00 .00 87,97.84 17.25 5,10,00.00 4,22,02.16 4,22,02.16 .00 .00 .00 .00 .00 .00 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) 0.00 35,00.00 35,00.00 .00 0.00 35,00.00 1,07,12.00 92,37.04 7,38.10 22,13.05 20.66 84,98.95 2,05,90.00 1,75,55.98 14,13.10 44,47.12 1,61,42.88 21.60 .00 40.00 40.00 0.00 .00 40.00 8,77.00 7,67.25 60.75 1,70.50 7,06.50 19.44 20,02.00 18,47.46 1,15.58 2,70.13 17,31.87

State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: .00 13.49 Total(Min): Voted: 3,76,81.00 .00 .00 3,76,81.00 3,29,07.72 23,27.53 71,00.81 3,05,80.19 18.84

For The Month Of:

06/2022 (N)

Run Date: 05/07/2023 Page No: 362 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Development	Programmes								
MI 003	Charged: Training	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
SB 98	Community Development									
Share C	entral Plan									
DT 98	Setting up of Haryana Ir	nstitute of Rural Dev	relopment Nilokheri	renamed as Sc	heme for Training &	Capa				
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State P	lan									
DT 98	Setting up of Haryana Ir	nstitute of Rural Dev	relopment Nilokheri	renamed as Sc	heme for Training &	Capa				
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 101	Panchayati Raj									
SB 81	Rashtriya Gram Swaraj A	Abhiyan (RGSA)								
Share C	entral Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State P					,	,		0.00	,	
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance to	o Panchayati Raj Inst	itutions on the re	commendation or	f State Finance Comm	nission				
State P	lan									
D	No									
DT 51	Na Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	1,20,00.00	1,20,00.00	3,60,00.00	25.00
SB 93	Matching Grant-in-aid f	for Development works	(Govt. Share)							

State Plan

SB 94 Haryana Gramin Vikas Yojana (HGVY)

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		Government of Haryana			Iaryana	( <del>-</del>				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State	Revenue Other Rural Developm									
DT 51	na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	9.30	9.30	4,90.70	1.86
Total(Min):	: Voted: Charged: Community Developme	5,05,00.00 .00 ent	.00	.00	5,05,00.00	5,05,00.00 .00	1,20,09.30	1,20,09.30	3,84,90.70	23.78
SB 82	Haryana State Grami	in Swachhata Puraskar Sch	eme							
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst v	village Youth Volunteers	for Rural Developme	ent						
State 1	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,29.04	1.52	22.48	3,27.52	6.42
SB 90	Scheme assistance c	of Haryana Rural Developm	ent Authority							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitati	on under Swachh Bharat M	ission (Gramin)							
Share (	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State 1	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	10,55.14	10,55.14	89,44.86	10.55

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of :

06/2022 (N)

					Government of H	laryana	(19 )			
	(	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Devel									
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swara	an Jayanti Maha Gram Vikas	Yojna (SMAGY)							
State 1	Plan									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction	n/Renovation/Repair of Block	Office Buildings	including Panch	nayats/Zila Parisha	d & State Panchayat B	hawan, Directorate Offic	е		
State 1	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	98,90.02	50.40	1,60.39	98,39.61	1.60
SB 98	Organisation of	State/ Districts level Samm	elans for non offi	icials						
State 1	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00	.00	.00	4,84,51.00	4,83,20.05	11,07.06	12,38.01	4,72,12.99	2.56
MI 106 SB 96		oan Amenities in Rural Areas opment of Minority under Pr		Jikac Karyakarm	( DM.TV/V )					
35 90	Scheme 101 Devel	opment of minority under Fr	adilali Malicii Vali V	rikas karyakarm	(PMOVK)					
Share (	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	10 00 00	.00
		10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	18,00.00	.00
State 1										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mu	ukherjee Rurban Mission (SPM	RM)							

For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 72,00.00 .00 .00 0.00 .00 72,00.00 72,00.00 Voted: 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 Voted: 0.00 48,00.00 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 .00 20,00.00 20,00.00 0.00 .00 0.00 20,00.00 SB 99 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 .77 0.00 0.23 .77 23.38 1,70,01.00 Total(Min): Voted: .00 .00 1,70,01.00 1,57,32.05 .00 12,68.95 1,57,32.05 7.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff SB 99 State Plan DT 51 NA 3,02,92.00 .00 2.05 .00 1,56.69 Voted: 3,02,92.00 2,98,26.90 6,21.79 2,96,70.21 .00 2,96,70.21 Total(Min): 3,02,92.00 .00 3,02,92.00 2,98,26.90 1,56.69 6,21.79 2.05 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Assistance to Panchayat Samities MI 197 Scheme for Honorarium to the Village Chowkidars

State Plan

For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 1,35,00.00 .00 42.12 .00 1,35,00.00 86,05.27 7,91.69 Voted: 56,86.42 78,13.58 86,05.27 56,86.42 78,13.58 42.12 Total(Min): 1,35,00.00 .00 .00 1,35,00.00 7,91.69 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Assistance to Gram Panchayats MI 198 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA Voted: 9,68,00.00 .00 .00 9,68,00.00 9,68,00.00 0.00 .00 0.00 9,68,00.00 .00 Total(Min): Voted: 9,68,00.00 .00 .00 9,68,00.00 9,68,00.00 .00 9,68,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 Voted: .00 1,20,00.00 1,20,00.00 30,00.00 25.00 30,00.00 90,00.00 SB 88 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 3.05 Voted: .00 30,00.00 30,00.00 91.40 91.40 29,08.60 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 20,00.00 0.00 .00 Voted: .00 20,00.00 0.00 20,00.00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

For The Month Of : 06/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 2,50,00.00 .00 21.61 17,52.62 Voted: .00 2,50,00.00 2,13,49.08 54,03.54 1,95,96.46 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Scheme for Sanitation under Swachh Bharat Mission ( Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 4,80,01.00 .00 .00 4,80,01.00 4,43,50.08 48,44.02 84,94.94 3,95,06.06 17.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 10.63 Total(Mjr): Voted: 34,26,26.00 .00 34,26,26.00 32,74,42.08 2,12,36.29 3,64,20.22 30,62,05.78 .00 .00 .00 .00 Charged: 40.00 40.00 40.00 .00 40.00 MH 2553 MPs Local Area Development Scheme

MI 101 Assistance to District Rural Development Agencies

SB 98 Saansad Adarsh Gram Yojana (SAGY)

Full Central Plan

For The Month Of :

06/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Revenue: Voted: 98,24,54.91 73,12,67.18 7,22,38.09 24,38,71.37 73,85,83.54 24.82 98,24,54.91 Charged: 40.00 .00 .00 .00 40.00 40.00 .00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 District Administration SB 99 State Plan DT 51 Na .00 .00 .00 .00 26.17 .00 Voted: 26.17 -26.17 15,00.00 .00 15,00.00 2,84,79.68 26.17 26.17 14,73.83 1.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,19,79.68 Total(SM): Voted: 15,00.00 .00 15,00.00 26.17 26.17 14,73.83 1.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.17 1.74 Total(Mjr): 15,00.00 .00 15,00.00 19,36,76.13 26.17 14,73.83 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply

National Capital Region SB 94

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For The Month Of : 06/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 23.40 6.60 Voted: 14,24.47 98.93 14,01.07 SB 99 Urban Water Supply State Plan DT 99 Augmentation Water Supply 1,25,52.00 Voted: .00 1,25,52.00 1,09,65.39 11,42.55 27,29.15 98,22.85 21.74 .00 Total(Min): Voted: 1,40,52.00 .00 1,40,52.00 1,23,89.86 11,65.94 28,28.08 1,12,23.92 20.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Water Supply MI 102 SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA 45,00.00 .00 .00 .00 45,00.00 45,00.00 0.00 Voted: 0.00 45,00.00 SB 93 Rural Water Supply State Plan Mahagram Yojana for updation of Drinking Water Supply in Village Voted: 25,00.00 .00 .00 18.64 6.44 25,00.00 23,57.56 1,61.08 23,38.92 DT 93 NABARD 2,00,00.00 .00 1,96,63.75 .00 2,00,00.00 16,43.47 9.90 Voted: 19,79.71 1,80,20.29 DT 94 Augmentation Water Supply 1,24,00.00 .00 8,53.47 18.93 Voted: .00 1,24,00.00 1,09,06.45 23,47.02 1,00,52.98 Desert Development Programme-

Share Central Plan

Run Date: 05/07/2023 Page No: 370 370 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of : Government of Haryana

\_\_\_\_\_

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	ter Supply and Sanitatio								
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Wa	ater Supply								
Share C	Central Plan									
DT 91	NRDWP (National Wate:	r Quality Sub Mission or	n Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality	Monitoring and Survelli	iance-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activ	ities)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Centra	al								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,02,79.90	1,33.91	1,28,54.01	3,01,45.99	29.89
State F	Plan									
DT 93	NRDWP (Water Quality	Monitoring and Survelli	iance-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activ	ities)								
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Centra	al								
	Voted:	.00	.00	.00	.00	-5.89	75.35	81.24	-81.24	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	7,31,57.90	27,24.85	1,75,16.95	7,04,33.05	19.92
MI 789	Charged: Special Component P	.00 lan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 96	Special Component P	lan for Scheduled Castes	s under Augmentatio	on of Rural Wat	er Supply					
State F	Plan									
DT 51		26.00.00	20		25 22 55	22.22.21	0.60.00			01 50
	Voted:	36,00.00	.00	.00	36,00.00	30,92.94	2,69.80	7,76.87	28,23.13	21.58

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na 50,00.00 .00 9.93 .00 50,00.00 49,15.44 4,11.72 Voted: 4,96.28 45,03.72 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 7,50.00 .00 Voted: .00 7,50.00 7,50.00 1.03 1.03 7,48.97 .14 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 .00 24.19 14.03 Voted: 3,30.00 46.30 2,83.70 96,80.00 .00 13,20.47 83,59.53 13.64 96,80.00 90,64.44 7,06.73 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) SB 96 State Plan DT 51 NA Voted: 4,50,00.00 .00 .00 4,50,00.00 4,50,00.00 0.00 0.00 4,50,00.00 .00 SB 98 Annuity of Land Acquired by PHE Department State Plan DT 51 NA 5,00.00 .00 4,63.49 0.00 7.30 Voted: .00 5,00.00 36.51 4,63.49 SB 99 Institutional Strengthening of Public Health Engineering Department

Report on Expenditure of Grant No.-

					For The Month ( Government of I	Iaryana	( N )		COMMIT DEV/PB HITH ENGG DE	P 1
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 State F		ater Supply and Sanitation	n							
DT 51	NA Voted:	21,70.00	.00	.00	21,70.00	20,92.77	1,56.36	2,33.59	19,36.41	10.76
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,75,56.26	1,56.36 .00	2,70.10	4,73,99.90 .00	.57 .00
Total(SM):	Voted: Charged:	15,93,52.00	.00	.00	15,93,52.00	14,21,68.46	47,53.89	2,19,35.60	13,74,16.40	13.77
	Sewerage and Sanitat		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban Sanitation S	Services								
SB 94	Sewerage and Sanit	ation-								
Share (	Central Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		11,43.42	29,45.54	-29,45.54	.00
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,51,95.26 .00	11,43.42	29,45.54 .00	1,40,54.46 .00	17.33 .00
MI 102	Rural Sanitation S		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Sanitation									
Share (	Central Plan									
DT 97	Mahagram Vojana for	providing Sewerage Syste	m in Village							
51 51	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State I	Plan									
DT 97	Mahagram Yojana for	providing Sewerage Syste	m in Village							
	Voted:	.00	.00	.00	.00	-2,88.95	2,18.77	5,07.72	-5,07.72	.00
Total(Min):		50,00.00	.00	.00	50,00.00	47,11.05	2,18.77	5,07.72	44,92.28	10.15
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

	(2)	 ) 			(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	Water Supply and Sanitation								
SB 99	Sewerage Facilties	s to S. C. dominated habit	ation In Urban Are	eas						
State P	lan									
DT 51	NA									
DI JI	Voted:	15,00.00	.00	.00	15,00.00		97.52	1,92.95	13,07.05	12.86
Total(Min):		15,00.00	.00	.00	15,00.00	14,04.45	97.52	1,92.95	13,07.05	12.86
m-+-1/GM) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,35,00.00 .00	.00	.00	2,35,00.00 .00	2,13,10.75 .00	14,59.71 .00	36,46.22 .00	1,98,53.78 .00	15.52 .00
Total(Mjr):	Charged:	18,28,52.00	.00	.00	18,28,52.00	16,34,79.21	62,13.60	2,55,81.82	15,72,70.18 .00	13.99
MH 4217	Capital Outlay on U									
	Other Urban Developm	ent Schemes								
MI 051	Construction									
SB 87	GRANT-IN-AID TO MU	JNICIPALITY ON THE RECOMME	NDATION OF STATE E	FINANCE COMMISS	SION(UNAUTHORISED SO	CHEME )				
State P	lan									
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	7,20,00.00	0.00	0.00	7,20,00.00	.00
		1								
SB 89	Mangal Nagar Vikas	s Yojana								
Share C	entral Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	17,20,00.00	.00	.00	17,20,00.00	17,20,00.00	.00	.00	17,20,00.00	.00
MI 789	Charged:	.00 PLAN FOR SCHEDULED CASTE	.00	.00	.00	.00	.00	.00	.00	.00
MI 769	SPECIAL COMPONENT	PLAN FOR SCHEDULED CASIE								
SB 99	GRANT-IN-AID TO MU	JNICIPALTIES FOR SC COMPON	ENT FOR STATE FINA	ANCE COMMISSION	N DEVOLUTION (UNAUTHO	ORISED SCHEME)				
State P	lan									
DT 51	NA									
<i>D</i> 1 J1	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	0.00	0.00	2,80,00.00	.00

For The Month Of :

06/2022

( N )

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of		(1.			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4217	Capital Capital Outlay on Un	rban Development								
Total(Min):	Voted: Charged:	2,80,00.00 .00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
Total(SM):	Voted: Charged:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	.00
Total(Mjr):	Charged:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	.00
MH 4515 MI 101	Capital Outlay on of Panchayati Raj	ther Rural Development Pr	ogrammes							
SB 96	FINANCIAL ASSISTANO	CE TO PANCHAYATI RAJ INST	ITUTIONS ON THE RE	COMMENDATION C	F STATE FINANCE COM	MMISSION				
State P	lan									
DT 51	NA									
	Voted:	8,20,00.00	.00	.00	8,20,00.00	8,20,00.00	2,05,00.00	2,05,00.00	6,15,00.00	25.00
SB 97	Haryana Gramin Vika	as Yojana (HGVY)								
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	4,99,53.82	1,74.62	2,20.80	4,97,79.20	.44
SB 98	Performance Linked	Outlay (PLO) for Develop	ment and Panchayat	. Department (D	DEV-PLO-CAP)					
			_	_						
State P										
DT 51	NA Voted:	6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana	Gram Uday Yojana								
Share C	entral Plan									
DT 51										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,85,71.14	1,63.77	15,92.63	1,84,07.37	7.96
Total(Min):	Voted: Charged: Rural Development	22,10,00.00	.00	.00	22,10,00.00	21,91,82.28	2,08,38.39	2,26,56.11	19,83,43.89	10.25

SB 99 Irrigation Efficiency Scheme under NABARD for development works

06/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4515 State P	Capital Outlay on or	ther Rural Development Pro								
State P.	Tall									
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,02.56	5,88.03	10,05.47	1,70,14.53	5.58
Total(Min):	Voted: Charged:	1,80,20.00	.00	.00	1,80,20.00	1,76,02.56	5,88.03 .00	10,05.47	1,70,14.53 .00	5.58
MI 789		PLAN FOR SCHEDULED CASTES		.00	.00	.00	.00	.00	.00	.00
SB 99	FINANCIAL ASSISTAN	CE TO PANCHAYATI RAJ INSTI	ITUTION ON THE REC	COMMENDATION OF	STATE FINANCE COMP	MISSION(SCSP)				
State P	lan									
DT 51	NA									
DI 51	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	52,50.00	52,50.00	1,57,50.00	25.00
Total(Min):	Voted: Charged:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00 .00	52,50.00 .00	52,50.00 .00	1,57,50.00 .00	25.00 .00
Total(Mjr):	Voted: Charged:	26,00,20.00 .00	.00	.00	26,00,20.00	25,77,84.84 .00	2,66,76.42 .00	2,89,11.58	23,11,08.42	11.12
MH 4711	Capital Outlay on F	lood Control projects								
SM 01 F	Flood Control									
MI 201	Drainage and Flood	l Control Project								
SB 98	Urban Storm Water	Drainage Work								
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		18.40	18.40	39,81.60	.46
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,13,16.16	18.40	18.40	39,81.60	.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	3,80,14.81	18.40 .00	18.40	39,81.60	.46
Total(Mjr):		40,00.00	.00	.00	40,00.00	3,80,14.81	18.40	.00 18.40	.00 39,81.60	.00 .46
10041(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on C	ivil Aviation								

SM 60 Other Aeronautical Services

MI 102 Navigation and Air Route Services

SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar

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06/2022 (N)

For The Month Of :

					Government of	-				
	(	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital									
MH 5053 C	apital Outlay on	n Civil Aviation								
State Pla	n									
DT 51 N	AI									
	Voted:	.00	.00	.00	.00	5,83,69.28	42.97	42.97	-42.97	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,91,74.21	42.97	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	8,16,75.26	42.97	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,16,75.26	42.97	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	64,83,72.00	.00	.00	64,83,72.00	68,12,27.56	3,29,77.57	5,45,80.94	59,37,91.06	8.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,63,08,26.91	.00	.00	1,63,08,26.91	1,41,24,94.74	10,52,15.66	29,84,52.31	1,33,23,74.60	18.30
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-Dummy For The Month Of : 06/2022 (N) Government of Haryana (3) (4) (5) (6) (8) (2) (7) MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 102 Rural water supply Programmes Rural Water Supply Programme

State Plan

DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	31.76	-31.76	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,95,22.67	.00	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,19,11.52	.00	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	20,19,11.52	.00	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	.00	.00	.00	.00		.00	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Capital									

Capital Outlay on Water Supply and Sanitation MH 4215

SM 01 Water Supply

Special Component Plan for Scheduled Castes MI 789

SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area

State Plan

DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 1.83 -1.83 .00 .00 .00 90,64.44 .00 1.83 -1.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 14,21,68.46 Total(SM): Voted: .00 .00 .00 .00 1.83 -1.83 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 02 Sewerage and Sanitation

Urban Sanitation Services MI 101

SB 94 Sewerage and Sanitation-

State Plan

Report on Expenditure of Grant No.-Dummy For The Month Of :

Government of Haryana

06/2022

(N)

DU

(7) (8) (2) (3) (4)(5) (6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 2.62 -2.62 Total(Min): .00 .00 .00 .00 1,51,95.26 .00 2.62 -2.62 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 0.13 -.13 Total(Min): Voted: .00 .00 .00 .00 14,04.45 .00 .13 -.13 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,13,10.75 Total(SM): Voted: .00 .00 .00 2.74 -2.74 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 16,34,79.21 Total(Mjr): .00 .00 .00 .00 .00 4.57 -4.57 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Capital Outlay on Major Irrigation MH 4700 SM 01 Multi-Purpose River project (commercial) MI 799 Suspense SB 99 SUSPENSE State Plan CREDIT TO MISC. ADVANCE DT 97 Voted: .00 .00 .00 .00 39.38 39.38 0.00 .00 .00 .00 .00 .00 .00 39.38 39.38 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 39.38 39.38 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 39.38 .00 Total(Mjr): Voted: .00 17,85,43.62 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04

MI 337

Road works

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 379 Report on Expenditure of Grant No.-DU Dummy

(3)

06/2022 (N) For The Month Of:

(4)

Government of Haryana

(6)

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Capital

MH 5054 Capital Outlay on Roads and Bridges

(2)

SB 98 Rural Roads

State Plan

DT 99 (	Construction stre	engthening/ widening and	d bye passes of ro	oads for State Sche	me					
	Voted:	.00	.00	.00	.00		0.00	1,56.10	-1,56.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,42,14.23	.00	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,17,21.69	.00	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	14,11,97.35	.00	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	47,13.11	.00	.00	.00	.00
Total Capital	l: Voted:	.00	.00	.00	.00	39.38	39.38	1,60.68	-1,60.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	39.38	39.38	1,92.44	-1,92.44	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: Report on Expenditure of Grant No.-

06/2022

(N)

380

For The Month Of : Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 97 Market loans bearing interest after 2013 Not Applicable DT 04 4.75% Haryana State Development Loans 2022 .00 .00 .00 .00 .00 .00 10,00,00.00 10,00,00.00 -10,00,00.00 DT 05 4.68% Haryana State Development Loans 2022 .00 .00 .00 Charged: .00 .00 .00 10,00,00.00 10,00,00.00 -10,00,00.00 Market Loan bearing interest SB 99 Not Applicable DT 24 8.91% Haryana Development Loan 2022 Charged: .00 .00 .00 .00 .00 8,00,00.00 .00 8,00,00.00 -8,00,00.00 9.17% Haryana Development Loan 2022 Charged: .00 .00 .00 .00 6,50,00.00 6,50,00.00 -6,50,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 34,50,00.00 34,50,00.00 -34,50,00.00 .00 Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD Not Applicable DT 51 Na .00 .00 .00 Charged: .00 .00 .00 9,42.37 9,42.37 -9,42.37 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 9,42.37 .00 .00 .00 .00 .00 9,42.37 Charged: -9,42.37 .00 MI 106 Compensation and other Bonds

Power Bonds for Financing Power Companies under UDAY

Not Applicable

SB 98

Run Date: 05/07/2023 Page No: 381 Report on Expenditure of Grant No.-NA

For The Month Of :

06/2022 (N)

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the State Gove:									
Not App	plicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	15,75,00.00	15,75,00.00	-15,75,00.00	.00
Total(Min):	Voted: Charged: Loans from the State Bank of	.00 .00 India and ot	.00 .00 Cher Banks	.00	.00	.00	.00 15,75,00.00	.00 15,75,00.00	.00 -15,75,00.00	.00
SB 99										
Not App	plicable									
DT 51										
DI SI	Charged:	.00	.00	.00	.00	-13,00,00.00	7,00,00.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Charged:	.00	.00	.00	.00	.00 -13,00,00.00	.00 7,00,00.00	.00 20,00,00.00	.00 -20,00,00.00	.00
MI 108	Loans from National Co-operati	ve Developme	ent Corporation							
SB 99	Loans from National Co-operati	ve Developme	ent Corporation							
Not App	plicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-20,00,00.00	0.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -20,00,00.00	.00	.00 20,00,00.00	.00 -20,00,00.00	.00
MI 109	Loans from other Institutions								20,00,00.00	.00
SB 96	Loans from NCRPB (Public Healt.	h)								
Not App	plicable									
DT 51	Na									
	Voted: Charged:	.00	.00	.00	.00	.00 -92.56	27.34 4,26.14	27.34 5,18.70	-27.34 -5,18.70	.00
SB 97				.00	.00	22.30	1,20.11	3,10.70	-5,10.70	.00
		1 11 10445	/							

Run Date: 05/07/2023 Page No: 382 NA

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

Government of Haryana

	(2)			(3)		(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6003	Internal Debt of the St	ate Government								
Not App	plicable									
DT 51		0.0	0.0							0.0
	Voted:	.00	.00	.00	.00	-13,99.53	0.00	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	.00	10,92.25	10,92.25	-10,92.25	.00
Total(Min):	Voted:	.00	.00	.00	.00	-13,99.53	27.34	14,26.87	-14,26.87	.00
	Charged:	.00	.00	.00	.00	-92.56	15,18.39	16,10.95	-16,10.95	.00
MI 110	Ways and Means Advance	es from the Reserve B	ank of India							
SB 51	Na									
Not App	plicable									
DT 51										
	Charged:	.00	.00	.00	.00	.00	9,09,80.00	9,09,80.00	-9,09,80.00	.00
Total(Min):		.00	.00	.00	.00	00.55	.00	.00	.00	.00
MI 111	Charged: Special Securities iss	.00	.00	.00	.00	-92.56	9,09,80.00	9,09,80.00	-9,09,80.00	.00
	Government	, and the man and the man	11 54711135 14114 01							
SB 98	Special Securities iss	ued to the National S	Small Saving Fund (	Central Government						
Not App	plicable									
DT 51	NT 7A									
DI 31	Charged:	.00	.00	.00	.00	-97,34.70	95,04.55	1,92,39.25	-1,92,39.25	.00
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30,01100	1,52,35.25	1,72,37.23	
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-97,34.70	95,04.55	1,92,39.25	-1,92,39.25	.00
Total(Mjr):		.00	.00	.00	.00	-13,99.53	27.34	14,26.87	-14,26.87	.00
MH 6004	Charged: Loans and Advances from	.00 the Central Governme	.00	.00	.00	-33,98,27.26	67,54,45.31	1,01,52,72.57	-1,01,52,72.57	.00
	Loans for State/Union Ter									
SM 02 MI 101	Block Loans	riitory Plan Schemes								
SB 51	Na									
Not App	plicable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-97,34.70	2,61.44	2,61.44	-2,61.44	.00

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(2)

Loans and Advances from the Central Government

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State Plan Loans consolidated in terms of recommendations of the 12th Finance

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Capital

Block Loans

Charged:

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Voted: Charged:

Voted:

Charged:

Charged:

Commission-

MH 6004

Total(Min):

MI 105

SB 99

Not Applicable

Not Applicable

DT 51 NA

Total(Min):

Total(SM):

DT 51 NA

Report on Expenditure of Grant No.-NA For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 -9.09 2.59 11.68 -11.68 .00 .00 .00 .00 .00 .00 .00 -9.09 2,64.02 2,73.12 -2,73.12 .00 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission .00 -9.09 .00 9,66.65 9,66.65 -9,66.65 .00 .00 .00 .00 .00 .00 -9.09 9,66.65 9,66.65 -9,66.65 .00 .00 .00 .00 .00 .00 .00 .00 -9.09 12,30.68 12,39.77 -12,39.77 .00 .00 .00 .00 .00 .00 .00 12,30.68 .00 -9.09 12,39.77 -12,39.77 .00 -1,89.73 0.00 1,89.73 -1,89.73.00 -1,89.73.00 1,89.73 -1,89.73.00 .00 .00 .00 .00 .00 -1,89.73 .00 1,89.73 -1,89.73.00 .00 .00 .00 .00 .00 .00 -1,89.731,89.73 -1,89.73.00 .00 .00 .00 .00

.00 .00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 MH 6217 Loans for Urban Development SM 60 Other Urban Development Schemes Loans to Local Bodies and Municipalities/Municipal Corporations MI 191 SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees Not Applicable DT 51 Na .00 .00 .00 .00 Voted: Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 MH 7610 Loans to Government Servants etc

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(3)

Report on Expenditure of Grant No.-For The Month Of:

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-.81

-1.58

0.32

1.90

(4)

Government of Haryana

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06/2022

(N)

Run Date: 05/07/2023 Page No: 384 NA (8) (6) (7) (5) .00 0.00 0.34 -.34 5.15 .00 5.96 -5.96 6.30 -6.30 .00 .00

.00

-1.90

.00 .00 .00 9,98.85 5.15 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 202 Advances for purchase of Motor Conveyances Advance for purchase of Motor Conveyance other than Ministers and State Legislators Not Applicable DT 51 Na .00 .00 Voted: .00 .00 -.01 0.00 .00 0.01 -.01 .00 .00 .00 .00 .00 Total(Min): Voted: .00 4,83.80 .01 -.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Advances

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SB 96 Payment / Recovery towards default amount

SB 97 Advances for Celebration of marriages

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SB 99 HBA Advances to Government Servants other than All India Services officers

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(2)

Loans to Government Servants etc

House Building Advances

Voted:

Voted:

Capital

MH 7610

MI 201

SB 51 Na

Not Applicable

Not Applicable

DT 51 Na

DT 51 Na

Not Applicable

Not Applicable

Voted:

DT 51 Na

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Report on Expenditure of Grant No.-NA For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 7610 Loans to Government Servants etc Not Applicable DT 51 Na .00 .00 .00 .00 -.19 1.70 .00 Voted: 1.89 -1.89 .00 .00 .00 .00 -3.22 0.00 .00 Charged: 3.22 -3.22 SB 98 Festival Advances Not Applicable DT 51 Na .00 .00 .00 Voted: .00 .00 -7,02.40 0.27 7,02.67 -7,02.67 .00 .00 .00 .00 -6,70.55 .00 Charged: 0.00 6,70.55 -6,70.55 SB 99 Advances for purchase of Foodgrains Not Applicable DT 51 Na .00 .00 27.82 .00 Voted: .00 .00 -24,33.46 24,61.27 -24,61.27 .00 -2,81.60 Charged: .00 .00 .00 0.00 2,81.60 -2,81.60 .00

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1,00,24.27

1,15,06.93

-9,55.37

-9,55.37

-47,28.05

-47,28.05

-35,05,35.51

-35,05,35.51

30.11

35.26

62.60

62.60

67,66,75.99

67,66,75.99

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\*Except for the month of April in respect of which figures of column number 3 to be adopted.

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Voted:

Voted:

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Total(Min):

Total(Mjr):

Total Capital:

Total(Grant):

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SO/AAO Sr.Accounts Officer

31,67.74

9,55.37

31,74.04

9,55.37

47,90.64

47,90.64

1,01,74,67.71

1,01,74,67.71

-31,67.74

-9,55.37

-31,74.04

-9,55.37

-47,90.64

-47,90.64

-1,01,74,67.71

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