Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 05/2023 (N)
Government of Haryana

Major Head / Minor Head / Sub-Head	Total Grant or Appropriation O(a)	S (b)	R (c)	T(a+b+c)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(Rupees in lakh)							(Rupees in lakh)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011 Parliament/State/Union Territory Legislatures									
SM 02 State/Union Territory Legislatures									
MI 101 Legislative Assembly									
SB 98 National E-Vidhan Application (NeVA)									
Share Central Plan									
DT 51 NA									
Voted:	3,41.41	.00	.00	3,41.41	3,41.41	0.00	0.00	3,41.41	.00
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	24,10.00	.00	.00	24,10.00	24,10.00	5.50	5.50	24,04.50	.23
Charged:	83.20	.00	.00	83.20	78.63	5.36	9.93	73.27	11.93
Total(Min): Voted:	27,51.41	.00	.00	27,51.41	27,51.41	5.50	5.50	27,45.91	.20
Charged:	83.20	.00	.00	83.20	78.63	5.36	9.93	73.27	11.93
MI 103 Legislative Secretariat									
SB 97 Performance Linked Outlay (PLO) of HVS-Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Establishment									
State Plan									

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2011 Parliament/State/Union Territory Legislatures							
State Plan							
DT 98 Establishment Expenses							
Voted:	65,58.00	.00	.00	65,58.00	61,27.63	4,84.79	8,84.16	56,73.84	13.48
Charged:	.00	.00	.00	.00	9.00	0.00	.00	.00	.00
Total(Min): Voted:	66,08.00	.00	.00	66,08.00	61,99.63	4,84.79	8,84.16	57,23.84	13.38
Charged:	.00	.00	.00	.00	9.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	93,60.41	.00	.00	93,60.41	89,52.04	4,90.29	8,89.66	84,70.75	9.50
Charged:	83.20	.00	.00	83.20	87.63	5.36	9.93	73.27	.11
Total(Mjr): Voted:	93,60.41	.00	.00	93,60.41	89,52.04	4,90.29	8,89.66	84,70.75	9.50
Charged:	83.20	.00	.00	83.20	87.63	5.36	9.93	73.27	11.93
Total Revenue: Voted:	93,60.41	.00	.00	93,60.41	89,30.04	4,90.29	8,89.66	84,70.75	9.50
Charged:	83.20	.00	.00	83.20	87.63	5.36	9.93	73.27	11.93
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 57 Purchase of Land/Consrtuction of Building for Haryana Vidhan Sabha									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	4,06,43.23	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	4,41,43.23	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50,00.00	.00	.00	50,00.00	15,57,73.44	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
Total Capital:	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,43,60.41	.00	.00	1,43,60.41	1,39,30.04	4,90.29	8,89.66	1,34,70.75	6.20
	Charged:	83.20	.00	.00	83.20	87.63	5.36	9.93	73.27	11.93

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
SM 03 Governor /Administrator of Union Territories							
MI 090 Secretariat							
SB 97 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)							
State Plan							
DT 51 NA							
Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99 Secretariat Staff of the Governor							
State Plan							
DT 98 Establishment Expenses							
Charged:	10,76.50	.00	.00	10,76.50	10,40.73	52.74	88.51	9,87.99	8.22
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10,86.50	.00	.00	10,86.50	10,50.73	52.74	88.51	9,97.99	8.15
MI 101 Emoluments and allowances of the Governor /Administrator of Union Territories							
SB 99 Salary of Governor							
State Plan							
DT 51 Na							
Charged:	42.00	.00	.00	42.00	38.50	3.50	7.00	35.00	16.67
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	42.00	.00	.00	42.00	38.50	3.50	7.00	35.00	16.67
MI 102 Discretionary Grants							
SB 99 Discretionary Grant							
State Plan							
DT 51 Na							
Charged:	6,00.00	.00	.00	6,00.00	5,91.60	58.08	66.48	5,33.52	11.08
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,00.00	.00	.00	6,00.00	5,91.60	58.08	66.48	5,33.52	11.08
MI 103 Household Establishment							

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
SB 99 Military Secretary and his establishment							
State Plan							
DT 51 Na							
Charged:	3,86.00	.00	.00	3,86.00	3,65.91	29.74	49.84	3,36.16	12.91
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	3,86.00	.00	.00	3,86.00	3,65.91	29.74	49.84	3,36.16	12.91
MI 105 Medical Facilities									
SB 99 Medical Facilities to the Governor and his family and staff									
State Plan									
DT 51 Na									
Charged:	1,01.30	.00	.00	1,01.30	97.01	4.77	9.06	92.24	8.94
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,01.30	.00	.00	1,01.30	97.01	4.77	9.06	92.24	8.94
MI 106 Entertainment Expenses									
SB 99 Entertainment									
State Plan									
DT 51 Na									
Charged:	18.00	.00	.00	18.00	16.26	2.23	3.97	14.03	22.05
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	18.00	.00	.00	18.00	16.26	2.23	3.97	14.03	22.05
MI 107 Expenditure from Contract Allowance									
SB 99 Maintenance of Motor Cars for Governor									
State Plan									
DT 51 Na									
Charged:	15.00	.00	.00	15.00	12.61	0.00	2.39	12.61	15.93
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	15.00	.00	.00	15.00	12.61	.00	2.39	12.61	15.93

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
MI 108 Tour Expenses							
SB 99 Travelling Expenses							
State Plan							
DT 51 Na							
Charged:	14.00	.00	.00	14.00	13.95	3.13	3.19	10.81	22.76
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	14.00	.00	.00	14.00	13.95	3.13	3.19	10.81	22.76
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	22,62.80	.00	.00	22,62.80	21,86.56	1,54.20	2,30.43	20,32.37	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	22,62.80	.00	.00	22,62.80	21,86.56	1,54.20	2,30.43	20,32.37	10.18
MH 2013 Council of Ministers									
MI 101 Salary of Ministers and Deputy Ministers									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,51.00	.00	.00	2,51.00	2,41.92	13.05	22.13	2,28.87	8.82
Total(Min): Voted:	2,51.00	.00	.00	2,51.00	2,41.92	13.05	22.13	2,28.87	8.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sumptuary and other Allowances									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	65.00	.00	.00	65.00	59.70	5.30	10.60	54.40	16.31
Total(Min): Voted:	65.00	.00	.00	65.00	59.70	5.30	10.60	54.40	16.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Discretionary grant by Ministers									
SB 51 Na									
State Plan									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2013 Council of Ministers							
State Plan							
DT 51 Na							
Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	50.46	50.46	1,27,99.54	.39
Total(Min): Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	50.46	50.46	1,27,99.54	.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,10.00	.00	.00	1,10.00	1,03.43	3.30	9.87	1,00.13	8.97
Total(Min): Voted:	1,10.00	.00	.00	1,10.00	1,03.43	3.30	9.87	1,00.13	8.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section									
State Plan									
DT 51 Na									
Voted:	22,24.00	.00	.00	22,24.00	21,25.12	1,25.98	2,24.86	19,99.14	10.11
SB 99 Maintenance of the Ministers residences / offices									
State Plan									
DT 51 Na									
Voted:	31,28.00	.00	.00	31,28.00	30,86.30	3,74.40	4,16.10	27,11.90	13.30
Total(Min): Voted:	54,02.00	.00	.00	54,02.00	52,61.41	5,00.38	6,40.97	47,61.03	11.87

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2023 (N)
Government of Haryana

(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,85,16.47	5,72.49	7,34.02	1,79,43.98	3.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,85,16.47	5,72.49	7,34.02	1,79,43.98	3.93
	Charged:	22,62.80	.00	.00	22,62.80	21,86.57	1,54.20	2,30.43	20,32.37	10.18
Total(Grant):	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,85,16.47	5,72.49	7,34.02	1,79,43.98	3.93
	Charged:	22,62.80	.00	.00	22,62.80	21,86.57	1,54.20	2,30.43	20,32.37	10.18

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
MI 101 Election Commission							
SB 98 Field Staff for Conduct of Panchayat, Election							
State Plan							
DT 51 Na							
Voted:	9,70.00	.00	.00	9,70.00	9,51.85	45.55	63.70	9,06.30	6.57
SB 99 Head Quarter Staff for conduct of Panchayat Elections							
State Plan							
DT 51 Na							
Voted:	33,07.00	.00	.00	33,07.00	31,51.07	63.83	2,14.76	30,92.24	6.49
Total(Min): Voted:	42,77.00	.00	.00	42,77.00	41,02.92	1,09.37	2,78.46	39,98.54	6.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Electoral Officers							
SB 98 District staff							
State Plan							
DT 51 Na							
Voted:	17,60.00	.00	.00	17,60.00	16,25.12	1,06.64	2,41.52	15,18.48	13.72
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	7,50.50	.00	.00	7,50.50	7,20.34	32.08	62.23	6,88.27	8.29
Total(Min): Voted:	25,10.50	.00	.00	25,10.50	23,45.47	1,38.72	3,03.75	22,06.75	12.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Preparation & Printing of Electoral rolls							
SB 98 Printing of Electoral Rolls							
State Plan							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	1,98.95	5.02	6.07	1,93.93	3.04
SB 99 Preparation of Electoral Rolls							
State Plan							
DT 51 Na							
Voted:	40,70.00	.00	.00	40,70.00	40,56.55	87.89	1,01.33	39,68.67	2.49
Total(Min): Voted:	42,70.00	.00	.00	42,70.00	42,55.50	92.90	1,07.41	41,62.59	2.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Charges for conduct of elections to Parliament									
SB 98 Bye Elections									
State Plan									
DT 51 Na									
Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections									
State Plan									
DT 51 Na									
Voted:	24,14.00	.00	.00	24,14.00	24,14.00	4.60	4.60	24,09.40	.19

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
Total(Min): Voted:	25,61.00 .00 .00	25,61.00	25,61.00	4.60	4.60	25,56.40	.18
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 106 Charges for conduct of elections to State / Union Territory Legislature							
SB 98 Bye Elections							
State Plan							
DT 51 Na							
Voted:	6,00.00 .00 .00	6,00.00	5,97.59	19.68	22.09	5,77.91	3.68
SB 99 General Elections							
State Plan							
DT 51 Na							
Voted:	2,47.00 .00 .00	2,47.00	2,47.00	0.00	0.00	2,47.00	.00
Total(Min): Voted:	8,47.00 .00 .00	8,47.00	8,44.59	19.68	22.09	8,24.91	2.61
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 108 Issue of Photo Identity-Cards to Voters							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	2,01.00 .00 .00	2,01.00	2,01.00	18.58	18.58	1,82.42	9.24
Total(Min): Voted:	2,01.00 .00 .00	2,01.00	2,01.00	18.58	18.58	1,82.42	9.24
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 111 Electronic Voting Machines							
SB 99 Maintenance of Electronic Voting Machines							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00 .00 .00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015	Elections						
SB 51	NA						
State Plan							
DT 51	NA						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,47,19.50	.00	.00	1,47,19.50	1,43,63.47	3,83.86	7,34.89	1,39,84.61	4.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2051	Public Service Commission								
MI 102	State Public Service Commission								
SB 99	Establishment								
State Plan									
DT 98	Establishment Expenses								
Charged:	51,93.00	.00	.00	51,93.00	51,07.41	2,81.19	3,66.78	48,26.22	7.06
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	51,93.00	.00	.00	51,93.00	51,07.41	2,81.19	3,66.78	48,26.22	7.06
MI 103	Staff Selection Commission								
SB 99	Establishment								
State Plan									
DT 51	Na								
Voted:	1,80,68.50	.00	.00	1,80,68.50	1,72,47.05	18,68.90	26,90.35	1,53,78.15	14.89
Total(Min): Voted:	1,80,68.50	.00	.00	1,80,68.50	1,72,47.05	18,68.90	26,90.35	1,53,78.15	14.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,80,68.50	.00	.00	1,80,68.50	1,72,47.05	18,68.90	26,90.35	1,53,78.15	14.89
Charged:	51,93.00	.00	.00	51,93.00	51,07.41	2,81.19	3,66.78	48,26.22	7.06
MH 2052	Secretariat-General Services								
MI 090	Secretariat								
SB 87	State Police Complaint Authority								
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2052 Secretariat-General Services							
State Plan							
DT 51 NA							
Voted:	3,33.00	.00	.00	3,33.00	3,16.82	17.93	34.10	2,98.90	10.24
SB 88 Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag)							
State Plan							
DT 51 NA							
Voted:	34,06.00	.00	.00	34,06.00	32,95.61	1,19.97	2,22.36	31,83.64	6.53
SB 89 Establishment of Department of Foreign Cooperation							
State Plan							
DT 51 NA							
Voted:	9,47.00	.00	.00	9,47.00	9,21.25	6.67	32.42	9,14.58	3.42
SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
SB 91 Implementation of Recommendation of Haryana Goverance Reform Authority (HGRA) by Chief Secretary							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Conduct of Examinations for various Departments(Secretariat)							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	9.83	1.50	1.67	8.33	16.69
SB 95 Law Department							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2052 Secretariat-General Services								
State Plan								
DT 98 Establishment Expenses								
Voted:	9,54.00	.00	.00	9,54.00	9,00.29	62.15	1,15.87	8,38.13	12.15
SB 96 Maintenance of V.I.P's Aircraft								
State Plan								
DT 51 Na								
Voted:	19,72.50	.00	.00	19,72.50	19,11.65	90.84	1,51.69	18,20.81	7.69
SB 97 Home Department								
State Plan								
DT 51 Na								
Voted:	10,58.00	.00	.00	10,58.00	10,07.00	54.16	1,05.16	9,52.84	9.94
SB 98 Finance Department								
State Plan								
DT 51 Na								
Voted:	16,94.00	.00	.00	16,94.00	15,99.18	1,01.57	1,96.39	14,97.61	11.59
SB 99 Chief Secretary								
State Plan								
DT 97 Establishment Expenses of Haryana Bhawan, New Delhi								
Voted:	4,04.50	.00	.00	4,04.50	3,77.35	27.63	54.78	3,49.72	13.54
DT 98 Establishment Expenses								
Voted:	1,47,33.00	.00	.00	1,47,33.00	1,36,51.25	10,75.60	21,57.36	1,25,75.64	14.64
Total(Min): Voted:	2,65,32.00	.00	.00	2,65,32.00	2,50,10.22	15,58.02	30,71.80	2,34,60.20	11.58
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190 Assistance to Public Sector and Other Undertakings								
SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA)								

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2052 Secretariat-General Services							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97 Haryana Space Applications Centre (HARSAC)							
State Plan							
DT 51 NA							
Voted:	16,70.72	.00	.00	16,70.72	16,70.72	4,21.65	4,21.65	12,49.07	25.24
SB 98 Natural Resources Data Management System (NRDMS)							
State Plan							
DT 51 NA							
Voted:	20.46	.00	.00	20.46	20.46	5.02	5.02	15.44	24.54
SB 99 Authority for Citizen Resources Information Depository (ACRID)							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	51,91.18	.00	.00	51,91.18	51,91.18	4,26.67	4,26.67	47,64.51	8.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,19,23.18	.00	.00	3,19,23.18	3,52,99.44	19,84.69	34,98.47	2,84,24.71	10.96
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 2062 Vigilance							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2062 Vigilance							
MI 104 Vigilance Commission of State / UT							
SB 98 Enquiry Officer, Vigilance							
State Plan							
DT 51 NA							
Voted:	3,43.52	.00	.00	3,43.52	3,34.43	14.78	23.88	3,19.64	6.95
SB 99 Srengthening of Planning Machinery							
State Plan							
DT 98 Establishment Expenses							
Voted:	65,62.00	.00	.00	65,62.00	58,91.79	4,20.89	9,91.10	55,70.90	15.10
Total(Min): Voted:	69,05.52	.00	.00	69,05.52	62,26.22	4,35.68	10,14.98	58,90.54	14.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transer to State Vigilance Revolving Fund									
SB 99 STATE VIGILANCE REVOLVING FUNDS									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 902 Deduct amount met from State Vigilance Revolving Fund									
SB 99 Amount Met from State Vigilance Revolving Funds									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	71,05.52	.00	.00	71,05.52	64,26.22	4,35.68	10,14.98	60,90.54	14.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
MI 003 Training							
SB 96 Training for Senior Officers in Haryana State							
State Plan							
DT 51 NA							
Voted:	95.00	.00	.00	95.00	95.00	0.09	0.09	94.91	.09
SB 98 Haryana Institute of Public Adminstration							
State Plan							
DT 98 Establishment Expenses							
Voted:	60,01.00	.00	.00	60,01.00	60,01.00	0.00	0.00	60,01.00	.00
Total(Min): Voted:	60,96.00	.00	.00	60,96.00	60,96.00	.09	.09	60,95.91	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Special Commission of Enquiry							
SB 93 Haryana State Administrative Tribunal							
State Plan							
DT 51 NA							
Voted:	1,51.00	.00	.00	1,51.00	1,48.19	2.65	5.45	1,45.55	3.61
SB 96 Haryana Human Rights Commission							
State Plan							
DT 51 Na							
Voted:	8,20.00	.00	.00	8,20.00	8,20.00	0.00	0.00	8,20.00	.00
SB 97 Enquiry Commission							
State Plan							
DT 93 Claim Commissioner, Haryana							
Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 98 Lok Ayukt In the Haryana State							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 98 Establishment Expenses							
Voted:	8,14.50	.00	.00	8,14.50	7,78.94	31.67	67.23	7,47.27	8.25
DT 99 Information Technology							
Voted:	10.00	.00	.00	10.00	10.00	2.14	2.14	7.86	21.36
Total(Min): Voted:	18,02.50	.00	.00	18,02.50	17,64.13	36.45	74.82	17,27.68	4.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115 Guest Houses, Government Hostels etc.									
SB 79 PWD (B&R) Rest House Panchkula									
State Plan									
DT 51 NA									
Voted:	2,65.50	.00	.00	2,65.50	2,41.81	4.98	28.67	2,36.83	10.80
SB 80 PWD (B&R) Rest House Gurugram									
State Plan									
DT 51 NA									
Voted:	3,46.50	.00	.00	3,46.50	3,35.79	12.23	22.94	3,23.56	6.62
SB 81 State Guest House Chankya Puri New Delhi									
State Plan									
DT 51 Na									
Voted:	1,57.00	.00	.00	1,57.00	1,48.59	7.08	15.48	1,41.52	9.86
SB 82 New Sectt. Canteen Sector-17, Chandigarh									
State Plan									
DT 51 Na									
Voted:	4,08.30	.00	.00	4,08.30	3,97.65	24.06	34.71	3,73.59	8.50
SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 Na							
Voted:	2,17.50	.00	.00	2,17.50	2,11.00	8.49	14.99	2,02.51	6.89
SB 92 Expenditure on running Vidhan Sabha Canteen							
State Plan							
DT 51 Na							
Voted:	1,93.10	.00	.00	1,93.10	1,81.86	11.92	23.16	1,69.94	11.99
SB 93 Expenditure on running of Civil Secretariat Canteen							
State Plan							
DT 51 Na							
Voted:	4,32.50	.00	.00	4,32.50	4,12.47	40.28	60.31	3,72.19	13.94
SB 94 Hospitality Organisation							
State Plan							
DT 98 Establishment Expenses							
Voted:	11,04.00	.00	.00	11,04.00	10,50.96	63.15	1,16.19	9,87.81	10.52
SB 95 Expenditure on various Committee meetings							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-							
State Plan							
DT 51 Na							
Voted:	7,40.00	.00	.00	7,40.00	6,88.41	31.93	83.52	6,56.48	11.29
SB 97 Canteen in M.L.A. Hostel							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 Na							
Voted:	3,39.50	.00	.00	3,39.50	3,08.66	22.11	52.94	2,86.56	15.59
SB 99 Haryana Niwas Sec-3, CHD							
State Plan							
DT 51 Na							
Voted:	10,07.00	.00	.00	10,07.00	9,77.59	60.59	90.00	9,17.00	8.94
Total(Min): Voted:	54,10.90	.00	.00	54,10.90	51,54.80	2,86.82	5,42.92	48,67.98	10.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Second Haryana State Law Commission							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	87.50	87.50	2,62.50	25.00
Total(Min): Voted:	3,50.00	.00	.00	3,50.00	3,50.00	87.50	87.50	2,62.50	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 93 Haryana Right to Service Commission							
State Plan							
DT 51 NA							
Voted:	2,39.80	.00	.00	2,39.80	2,25.56	13.53	27.77	2,12.03	11.58
SB 96 State Information Commission Haryana.							
State Plan							
DT 98 Establishment Expenses							
Voted:	18,99.40	.00	.00	18,99.40	18,43.39	73.77	1,29.78	17,69.62	6.83
Total(Min): Voted:	21,39.20	.00	.00	21,39.20	25,26.47	87.30	1,57.55	19,81.65	7.36

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,57,98.60	.00	.00	1,57,98.60	3,17,94.21	4,98.16	8,62.88	1,49,35.72	5.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2251 Secretariat-Social Services									
MI 090 Secretariat									
SB 99 Civil Secretariat-									
State Plan									
DT 51 Na									
Voted:	13,03.00	.00	.00	13,03.00	12,26.01	83.08	1,60.07	11,42.93	12.28
Total(Min): Voted:	13,03.00	.00	.00	13,03.00	12,26.01	83.08	1,60.07	11,42.93	12.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans written off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	48.15	0.32	2.16	47.84	4.33
Total(Min): Voted:	50.00	.00	.00	50.00	48.15	.32	2.16	47.84	4.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	13,53.00	.00	.00	13,53.00	12,74.16	83.40	1,62.24	11,90.76	11.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services									
MI 090 Secretariat									
SB 99 Civil Secretariat									
State Plan									
DT 51 Na									
Voted:	8,11.00	.00	.00	8,11.00	7,79.61	34.68	66.07	7,44.93	8.15
Total(Min): Voted:	8,11.00	.00	.00	8,11.00	7,79.61	34.68	66.07	7,44.93	8.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,11.00	.00	.00	8,11.00	45,11.97	34.68	66.07	7,44.93	8.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
Total Revenue: Voted:	8,97,79.30 .00 .00	8,97,79.30	8,59,25.79	52,89.36	90,29.86	8,07,49.44	10.06
Charged:	53,93.00 .00 .00	53,93.00	53,07.41	2,81.19	3,66.78	50,26.22	6.80
Capital							
MH 4047 Capital Outlay on Other Fiscal Services							
MI 190 Investments in Public Sector and Other undertakings							
SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)							
State Plan							
DT 51 NA							
Voted:	10.00 .00 .00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00 .00 .00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10.00 .00 .00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 59 Purchase of Land for Right to Service Commission							
State Plan							
DT 51 NA							
Voted:	2,00.00 .00 .00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 61 Construction of Building of Election Department Haryana							
State Plan							
DT 51 NA							
Voted:	11,00.00 .00 .00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 62 Purchase of Land and Construction of Building for Lokayukt							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69 Construction of office building for State Vigilance Bureau							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00
SB 70 Construction of Office Building of Haryana State Information Commission							
State Plan							
DT 51 NA							
Voted:	6,39.00	.00	.00	6,39.00	6,39.00	0.00	0.00	6,39.00	.00
SB 72 Scheme for Construction of Office building of State Election Commission Haryana							
State Plan							
DT 98 Construction of Office Buillding							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	33,09.00	.00	.00	33,09.00	4,06,43.23	.00	.00	33,09.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	33,09.00	.00	.00	33,09.00	4,41,43.23	.00	.00	33,09.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	33,09.00	.00	.00	33,09.00	15,57,73.44	.00	.00	33,09.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	33,19.00	.00	.00	33,19.00	33,19.00	.00	.00	33,19.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	9,30,98.30	.00	.00	9,30,98.30	8,92,44.79	52,89.36	90,29.86	8,40,68.44	9.70
Charged:	53,93.00	.00	.00	53,93.00	53,07.41	2,81.19	3,66.78	50,26.22	6.80

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Revenue									
MH 2029 Land Revenue									
MI 001 Direction and Administration									
SB 99 Audit of Land Revenue and Taccavi									
State Plan									
DT 51 Na									
Voted:	69.44	.00	.00	69.44	66.52	3.29	6.21	63.23	8.95
Total(Min): Voted:	69.44	.00	.00	69.44	66.52	3.29	6.21	63.23	8.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Land Records									
SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 96 Headquarters staff Land Records Agricultural Census									
Full Central Plan									
DT 51 Na									
Voted:	90.00	.00	.00	90.00	86.04	3.00	6.96	83.04	7.73
SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff									
Full Central Plan									
DT 98 Establishment Expenses									
Voted:	60.00	.00	.00	60.00	60.00	0.72	0.72	59.28	1.20
SB 98 District staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	3,48,83.60	.00	.00	3,48,83.60	3,32,82.47	21,09.77	37,10.90	3,11,72.70	10.64
SB 99 Headquarter Staff									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2029 Land Revenue							
State Plan							
DT 51 Na							
Voted:	3,19.47	.00	.00	3,19.47	3,09.11	18.01	28.36	2,91.11	8.88
Total(Min): Voted:	3,53,63.07	.00	.00	3,53,63.07	3,37,47.62	21,31.50	37,46.95	3,16,16.12	10.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Construction of New Patwar Khana									
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	33,52.98	2,07.63	8,54.65	31,45.35	21.37
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	33,52.98	2,07.63	8,54.65	31,45.35	21.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,94,34.51	.00	.00	3,94,34.51	3,71,69.12	23,42.42	46,07.81	3,48,26.70	11.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030 Stamps and Registration									
SM 01 Stamps-Judicial									
MI 101 Cost of Stamps									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	-1.44	2.79	5.23	-4.23	5,23.15
								-4.23	5,23.15

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2030 Stamps and Registration								
Total(Min): Voted:	1.00	.00	.00	1.00	-1.44	2.79	5.23	
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Expenses on Sale of Stamps								
SB 51 Na								
State Plan								
DT 51 Na								
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	.56	2.79	5.23	-2.23	1,74.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Stamps-Non-judicial								
MI 001 Direction and Administration								
SB 99 Checking Staff								
State Plan								
DT 5I Na								
Voted:	3,13.60	.00	.00	3,13.60		21.67	21.67	2,91.93	6.91
Total(Min): Voted:	3,13.60	.00	.00	3,13.60		21.67	21.67	2,91.93	6.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Cost of Stamps								
SB 99 Checking Staff								
State Plan								
DT 51 Na								
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Expenses on Sale of Stamps								
SB 99 Checking Staff								
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2030 Stamps and Registration							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	5.25	6.78	11.53	-1.53	1,15.29
Total(Min): Voted:	10.00	.00	.00	10.00	5.25	6.78	11.53	-1.53	1,15.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,23.60	.00	.00	6,23.60	3,05.25	28.45	33.20	5,90.40	5.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Registration									
MI 001 Direction and Administration									
SB 99 Honorarium to Tehsildars, Naib Tehsildars									
State Plan									
DT 51 Na									
Voted:	21.94	.00	.00	21.94	4.83	0.68	17.79	4.15	81.09
Total(Min): Voted:	21.94	.00	.00	21.94	4.83	.68	17.79	4.15	81.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	21.94	.00	.00	21.94	4.83	.68	17.79	4.15	81.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,48.54	.00	.00	6,48.54	3,10.64	31.92	56.22	5,92.32	8.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2039 State Excise									
MI 001 Direction and Administration									
SB 97 Provision for Police Staff posted in Excise and Taxation Department									
State Plan									
DT 51 Na									
Voted:	5,20.00	.00	.00	5,20.00	5,20.00	91.53	91.53	4,28.47	17.60
SB 98 Collection charges									
State Plan									
DT 51 Na									
Voted:	75,62.00	.00	.00	75,62.00	71,19.71	5,06.84	9,49.13	66,12.87	12.55
SB 99 Headquarter Staff (including Excise Bureau)									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2039 State Excise							
State Plan							
DT 51 Na							
Voted:	2,63.70	.00	.00	2,63.70	2,62.88	0.91	1.73	2,61.97	.66
Total(Min): Voted:	83,45.70	.00	.00	83,45.70	79,02.59	5,99.29	10,42.40	73,03.30	12.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	83,45.70	.00	.00	83,45.70	79,02.59	5,99.29	10,42.40	73,03.30	12.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SB 96 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 District Staff									
State Plan									
DT 51 Na									
Voted:	1,12,80.40	.00	.00	1,12,80.40	1,05,37.57	8,56.60	15,99.43	96,80.97	14.18
SB 99 Headquarter Staff									
State Plan									
DT 96 Tax Research Unit (TRU)									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97 Apna Bill Apna Vikas									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 98 Establishment Expenses									
Voted:	1,49,36.00	.00	.00	1,49,36.00	1,46,97.88	2,50.88	4,89.00	1,44,47.00	3.27
Total(Min): Voted:	2,66,16.40	.00	.00	2,66,16.40	2,56,35.45	11,07.48	20,88.43	2,45,27.97	7.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Collection Charges									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2040 Taxes on Sales, Trade etc.							
SB 99 Field Staff							
State Plan							
DT 51 Na							
Voted:	1,09,27.00	.00	.00	1,09,27.00	1,02,98.50	7,48.10	13,76.60	95,50.40	12.60
Total(Min): Voted:	1,09,27.00	.00	.00	1,09,27.00	1,02,98.50	7,48.10	13,76.60	95,50.40	12.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,75,48.40	.00	.00	3,75,48.40	3,59,38.95	18,55.58	34,65.03	3,40,83.37	9.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043 Collection Charges under State Goods and Services Tax									
MI 101 Collection Charges									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Interest paid on delayed Refunds of SGST									
SB 51 NA									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2043 Collection Charges under State Goods and Services Tax							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 State Consumer Welfare Under HGST									
State Plan									
DT 97 Reimbursement of Legal Expenses									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98 Grant to Application									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99 Publicity/Consumer awareness on GST									
Voted:	.02	.00	.00	.02	.02	0.00	0.00	.02	.00
Total(Min): Voted:	10,00.03	.00	.00	10,00.03	10,00.03	.00	.00	10,00.03	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,35.03	.00	.00	10,35.03	10,35.03	.00	.00	10,35.03	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045 Other Taxes and Duties on Commodities and Services-									
MI 103 Collection Charges-Electricity Duty									
SB 99 Electrical Inspectorate									
State Plan									
DT 51 Na									
Voted:	9,30.50	.00	.00	9,30.50	8,59.40	52.82	1,23.92	8,06.58	13.32
Total(Min): Voted:	9,30.50	.00	.00	9,30.50	8,59.40	52.82	1,23.92	8,06.58	13.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Collection Charges-Taxes on Goods and Passengers									
SB 99 Taxes & Duties									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2045 Other Taxes and Duties on Commodities and Services-							
State Plan							
DT 51 Na							
Voted:	2,90.10	.00	.00	2,90.10	2,73.09	15.96	32.97	2,57.13	11.37
Total(Min): Voted:	2,90.10	.00	.00	2,90.10	2,73.09	15.96	32.97	2,57.13	11.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,20.60	.00	.00	12,20.60	11,32.49	68.79	1,56.90	10,63.70	12.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052 Secretariat-General Services									
MI 099 Board of Revenue									
SB 94 Setting up of Revenue Commission									
State Plan									
DT 51 NA									
Voted:	93.00	.00	.00	93.00	93.00	0.00	0.00	93.00	.00
SB 96 Setting up of Haryana Tax Tribunal									
State Plan									
DT 51 Na									
Voted:	2,65.76	.00	.00	2,65.76	2,53.16	14.04	26.64	2,39.12	10.03
SB 97 Conduct of Examinations for various Departments (Revenue)									
State Plan									
DT 51 Na									
Voted:	18.74	.00	.00	18.74	18.74	0.00	0.00	18.74	.00
SB 98 Rehabilitation									
State Plan									
DT 51 Na									
Voted:	1,06.80	.00	.00	1,06.80	97.50	9.10	18.39	88.41	17.22
SB 99 Revenue Department									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2052 Secretariat-General Services							
State Plan							
DT 98 Establishment Expenses							
Voted:	48,12.50	.00	.00	48,12.50	44,35.63	3,33.20	6,10.07	42,02.43	12.68
Total(Min): Voted:	52,96.80	.00	.00	52,96.80	48,98.04	3,56.34	6,55.10	46,41.70	12.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	52,96.80	.00	.00	52,96.80	3,52,99.44	3,56.34	6,55.10	46,41.70	12.37
Charged:	.00	.00	.00	.00	2,00.00	.00	.00	.00	.00
MH 2053 District Administration									
MI 093 District Establishments									
SB 98 Provision for law and orders for Deputy Commissioners in the state									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	3,89,73.87	.00	.00	3,89,73.87	3,69,42.88	26,21.96	46,52.95	3,43,20.92	11.94
Total(Min): Voted:	3,90,73.87	.00	.00	3,90,73.87	3,70,42.88	26,21.96	46,52.95	3,44,20.92	11.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 094 Other Establishments									
SB 97 Conservancy of Kutchery Compounds									
State Plan									
DT 51 Na									
Voted:	31.90	.00	.00	31.90	31.90	1.32	1.32	30.58	4.15
SB 98 Copying Agency Establishment									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2053	District Administration						
State Plan							
DT 51	Na						
Voted:	4,00.67	.00	.00	4,00.67	3,90.65	12.34	22.36	3,78.31	5.58
SB 99	Sub-Divisional Establishment						
State Plan							
DT 51	Na						
Voted:	52,40.20	.00	.00	52,40.20	50,30.71	2,89.34	4,98.83	47,41.37	9.52
Total(Min): Voted:	56,72.77	.00	.00	56,72.77	54,53.26	3,03.00	5,22.51	51,50.26	9.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners								
SB 99	Establishment								
State Plan									
DT 51	Na								
Voted:	21,78.50	.00	.00	21,78.50	20,23.95	1,63.68	3,18.24	18,60.26	14.61
Total(Min): Voted:	21,78.50	.00	.00	21,78.50	20,23.95	1,63.68	3,18.24	18,60.26	14.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,69,27.14	.00	.00	4,69,27.14	4,45,22.08	30,88.65	54,93.71	4,14,33.43	11.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services								
MI 108	Fire Protection and Control								
SB 99	Direction and Administration								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 98 District Staff Establishment (Field Staff)							
Voted:	.00	.00	.00	.00	98,95.29	22.93	7,45.63	-7,45.63	.00
DT 99 HQ Staff Establishment							
Voted:	2,63.70	.00	.00	2,63.70	2,46.77	26.12	43.05	2,20.65	16.32
Total(Min): Voted:	2,63.70	.00	.00	2,63.70	1,01,42.06	49.04	7,88.68	-5,24.98	2,99.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Expenditure on the sale of surplus rural evacuee properties									
State Plan									
DT 98 Establishment Expenses									
Voted:	4,91.20	.00	.00	4,91.20	4,57.52	52.33	86.01	4,05.19	17.51
Total(Min): Voted:	4,91.20	.00	.00	4,91.20	25,26.47	52.33	86.01	4,05.19	17.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,54.90	.00	.00	7,54.90	3,17,94.21	1,01.38	8,74.69	-1,19.79	1,15.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services									
MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	66.75	.00	.00	66.75	66.75	0.00	0.00	66.75	.00
Total(Min): Voted:	66.75	.00	.00	66.75	66.75	.00	.00	66.75	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2075 Miscellaneous General Services									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	2,00,68.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	76.75	.00	.00	76.75	2,01,34.75	.00	.00	76.75	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development									
SM 80 General									
MI 192 Assistance to Municipalities/Municipal Councils									
SB 98 Strengthening of Fire Services									
State Plan									
DT 51 Na									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	18,24.49	18,24.49	1,75.51	91.22
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	13,65,98.00	18,24.49	18,24.49	1,75.51	91.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,00.00	.00	.00	20,00.00	37,51,99.72	18,24.49	18,24.49	1,75.51	91.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20,00.00	.00	.00	20,00.00	38,92,01.72	18,24.49	18,24.49	1,75.51	91.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 01 Rehabilitation									
MI 200 Other Relief Measures									
SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Other Rehabilitation Schemes									
SB 95 Purchase of Printing & Stationery items									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96 Permanent allotment of Land Scheme							
State Plan							
DT 51 Na							
Voted:	32.70	.00	.00	32.70	30.53	2.80	4.97	27.73	15.21
SB 97 Expenditure on Nilokheri Township							
State Plan							
DT 51 Na							
Voted:	7.10	.00	.00	7.10	6.82	0.31	0.59	6.51	8.33
SB 98 Land Record Staff and Directory of Allotment							
State Plan							
DT 51 Na							
Voted:	98.25	.00	.00	98.25	93.60	4.37	9.02	89.23	9.18
SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff							
State Plan							
DT 51 Na							
Voted:	3,94.50	.00	.00	3,94.50	3,83.66	14.16	25.00	3,69.50	6.34
Total(Min): Voted:	5,33.55	.00	.00	5,33.55	5,15.61	21.64	39.58	4,93.97	7.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Loans and Advances-Written Off									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,36.55	.00	.00	6,36.55	6,18.61	21.64	39.58	5,96.97	6.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,36.55	.00	.00	6,36.55	1,02,49,66.81	21.64	39.58	5,96.97	6.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245 Relief on account of Natural Calamities									
SM 01 Drought									
MI 101 Gratuitous Relief									
SB 98 Supply of seeds, fertilizers and agricultural implements									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Drinking Water Supply									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Supply of Fodder									
SB 51 Na									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
State Plan							
DT 51	Na						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary Care								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Floods, Cyclones etc.								
MI 101	Gratuitous Relief								
SB 97	Supply of seeds, fertilizers and agriculture implements								
State Plan									
DT 51	Na								
Voted:	1,60,10.00	.00	.00	1,60,10.00	1,60,06.52	0.00	3.48	1,60,06.52	.02
SB 98	Supply of Medicines								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
State Plan							
DT 51	Na						
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing						
State Plan							
DT 51	Na						
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	2,30,30.00	.00	.00	2,30,30.00	2,30,26.52	.00	3.48	2,30,26.52	.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply						
SB 51	Na						
State Plan							
DT 51	Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder						
SB 51	Na						
State Plan							
DT 51	Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary care						
SB 51	Na						
State Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Repairs and restoration of damaged roads and bridges									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Ex-gratia payments to bereaved families									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Assistance for repairs / reconstruction of Houses									
SB 51 Na									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Assistance to Farmers for purchase of Agricultural inputs							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116 Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117 Assistance to Farmers for purchase of live stock							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 122 Repairs and restoration of damaged irrigation and flood control works							
SB 51 Na							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
State Plan							
DT 51	Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 193	Assistance to Local bodies and other non-Government Bodies / Institutions								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health								
SB 98	Public Health								
State Plan									
DT 51	Na								
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Dewatering Operation								
State Plan									
DT 51	Na								
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 51	Na								
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	70.00	.00	.00	70.00	70.00	0.44	0.44	69.56	.62
Total(Min): Voted:	70.00	.00	.00	70.00	70.00	.44	.44	69.56	.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,50,00.00	.00	.00	2,50,00.00	2,49,96.52	.44	3.92	2,49,96.08	.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 State Disaster Response Fund									
MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	11.26	11.26	1,68.74	6.26
SB 99 State and Centre Contribution									
Share Central Plan									
DT 51 Na									
Voted:	5,42,00.00	.00	.00	5,42,00.00	5,42,00.00	0.00	0.00	5,42,00.00	.00
State Plan									
DT 51 Na									
Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	0.00	0.00	1,80,00.00	.00
Total(Min): Voted:	7,23,80.00	.00	.00	7,23,80.00	7,23,80.00	11.26	11.26	7,23,68.74	.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,23,80.00	.00	.00	7,23,80.00	7,23,80.00	11.26	11.26	7,23,68.74	.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Earthquake									
MI 101 Gratuitous Relief									
SB 99 Cash Doles for Earthquake									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 95 Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	2,48.86	.00	.00	2,48.86	2,38.55	15.18	25.48	2,23.38	10.24
SB 99 Headquarters Staff							
State Plan							
DT 51 Na							
Voted:	1,01.75	.00	.00	1,01.75	92.61	5.82	14.96	86.79	14.70
Total(Min): Voted:	13,50.61	.00	.00	13,50.61	13,31.16	21.00	40.44	13,10.17	2.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas							
SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat							
Full Central Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
Full Central Plan							
DT 51	NA						
Voted:	8.40	.00	.00	8.40	8.40	0.00	0.00	8.40	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)						
Full Central Plan							
DT 51	NA						
Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise						
Full Central Plan							
DT 51	NA						
Voted:	13.50	.00	.00	13.50	13.50	0.00	0.00	13.50	.00
Total(Min): Voted:	41.54	.00	.00	41.54	41.54	.00	.00	41.54	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure						
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.						
State Plan							
DT 51	NA						
Voted:	2,40,00.00	.00	.00	2,40,00.00	2,40,00.00	0.00	0.00	2,40,00.00	.00
SB 97	Purchase of Srikies/tents						
State Plan							
DT 51	Na						
Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer						
State Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.05	0.05	2,99.95	.02
SB 99 Hail Storm/cold wave/frost Relief							
State Plan							
DT 51 Na							
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): Voted:	2,85,30.00	.00	.00	2,85,30.00	2,85,30.00	.05	.05	2,85,29.95	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,99,22.15	.00	.00	2,99,22.15	2,99,02.70	21.04	40.49	2,98,81.66	.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,82,02.15	.00	.00	12,82,02.15	12,81,79.22	32.74	55.67	12,81,46.48	.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506 Land Reforms									
MI 012 Statistics and Evaluation									
SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan									
DT 51 Na									
Voted:	44.10	.00	.00	44.10	42.48	1.79	3.41	40.69	7.74
Total(Min): Voted:	44.10	.00	.00	44.10	42.48	1.79	3.41	40.69	7.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Consolidation of Holdings									
SB 98 Consolidation of Holding									
State Plan									
DT 51 Na									
Voted:	26,14.40	.00	.00	26,14.40	25,07.93	1,35.87	2,42.34	23,72.06	9.27
Total(Min): Voted:	26,14.40	.00	.00	26,14.40	25,07.93	1,35.87	2,42.34	23,72.06	9.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maintenance of Land Records									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2506 Land Reforms							
SB 98 Haryana Land Records Modernisation Programme							
State Plan							
DT 99 Survey / Resurvey and Updation of Survey and Settlement Records							
Voted:	30,08.35	.00	.00	30,08.35	30,06.20	2.15	4.30	30,04.05	.14
SB 99 National Land Records Modernization Programme							
Full Central Plan							
DT 99 Computerization of Land Records							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Share Central Plan							
DT 97 Computerisation of Registration							
Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98 Survey/resurvey and Modern Record Rooms							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan							
DT 97 Computerisation of Registration							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	32,25.35	.00	.00	32,25.35	32,23.20	2.15	4.30	32,21.05	.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	58,83.85	.00	.00	58,83.85	57,73.61	1,39.81	2,50.05	56,33.80	4.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development							
MI 101 Mewat Development Board							
SB 99 Scheme for the integrated Development of Mewat Area							
State Plan							
DT 51 Na							
Voted:	17,70.00	.00	.00	17,70.00	17,70.00	0.00	0.00	17,70.00	.00
Total(Min): Voted:	17,70.00	.00	.00	17,70.00	17,70.00	.00	.00	17,70.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2705 Command Area Development						
MI 102 Shivalik Development Board						
SB 99 Grant -in -Aid for Development of Shivalik Area						
State Plan						
DT 51 Na						
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
Total(Min): Voted:	3,60.00	.00	.00	3,60.00	21,59.63	.00	.00	3,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	33,30.00	.00	.00	33,30.00	10,48,41.63	.00	.00	33,30.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services									
MI 091 Attached Offices									
SB 99 Revenue Department									
State Plan									
DT 51 Na									
Voted:	9,18.61	.00	.00	9,18.61	8,64.13	61.11	1,15.58	8,03.03	12.58
Total(Min): Voted:	9,18.61	.00	.00	9,18.61	8,64.13	61.11	1,15.58	8,03.03	12.58

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	9,18.61	.00	.00	9,18.61	45,11.97	61.11	1,15.58	8,03.03	12.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics							
SM 02 Surveys and Statistics							
MI 110 Gazetter and Statistical Memoirs							
SB 99 Gazetteers							
State Plan							
DT 51 Na							
Voted:	4,30.50	.00	.00	4,30.50	4,14.39	17.81	33.92	3,96.58	7.88
Total(Min): Voted:	4,30.50	.00	.00	4,30.50	4,14.39	17.81	33.92	3,96.58	7.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,30.50	.00	.00	4,30.50	32,80.11	17.81	33.92	3,96.58	7.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,30.50	.00	.00	4,30.50	32,80.11	17.81	33.92	3,96.58	7.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services							
MI 201 Land Ceilings (other than agricultural land)							
SB 97 Compensation to Landowners							
State Plan							
DT 51 Na							
Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98 Agrarian Reforms Land Records							
State Plan							
DT 51 Na							
Voted:	19.40	.00	.00	19.40	18.17	1.37	2.60	16.80	13.40
SB 99 Agrarian Reforms Revenue							
Share Central Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475 Other General Economic Services							
Share Central Plan							
DT 51 Na							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan							
DT 51 Na							
Voted:	6,03.49	.00	.00	6,03.49	5,85.74	18.81	36.56	5,66.93	6.06
Total(Min): Voted:	6,30.39	.00	.00	6,30.39	6,11.40	20.18	39.16	5,91.23	6.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,30.39	.00	.00	6,30.39	13,19.59	20.18	39.16	5,91.23	6.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	28,33,20.42	.00	.00	28,33,20.42	28,53,76.64	1,05,62.15	1,87,10.32	26,46,10.10	6.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)									
Share Central Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99 District Administration									
State Plan									
DT 51 Na									
Voted:	1,40,00.00	.00	.00	1,40,00.00	49,84.23	23,12.49	23,28.27	1,16,71.73	16.63
Total(Min): Voted:	1,70,00.00	.00	.00	1,70,00.00	4,06,43.23	23,12.49	23,28.27	1,46,71.73	13.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,70,00.00	.00	.00	1,70,00.00	4,41,43.23	23,12.49	23,28.27	1,46,71.73	13.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings									
MI 051 Construction									
SB 97 Excise and Taxation									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 Na							
Voted:	1,14,00.00	.00	.00	1,14,00.00	1,14,00.00	0.00	0.00	1,14,00.00	.00
Total(Min): Voted:	1,14,00.00	.00	.00	1,14,00.00	3,61,39.22	.00	.00	1,14,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,14,00.00	.00	.00	1,14,00.00	3,61,39.22	.00	.00	1,14,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,84,00.00	.00	.00	2,84,00.00	15,57,73.44	23,12.49	23,28.27	2,60,71.73	8.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing									
SM 01 Government Residential Buildings									
MI 106 General Pool Accommodation									
SB 98 District Administration									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	2,08.37	2,08.37	47,91.63	4.17
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	1,64,69.46	2,08.37	2,08.37	47,91.63	4.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	1,64,69.46	2,08.37	2,08.37	47,91.63	4.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50,00.00	.00	.00	50,00.00	1,64,69.46	2,08.37	2,08.37	47,91.63	4.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	3,34,00.00	.00	.00	3,34,00.00	2,43,84.23	25,20.86	25,36.63	3,08,63.37	7.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	31,67,20.42	.00	.00	31,67,20.42	30,97,60.87	1,30,83.01	2,12,46.95	29,54,73.47	6.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2014 Administration of Justice						
MI 102 High Courts						
SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)						
State Plan						
DT 51 NA						
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98 Establishment						
State Plan						
DT 98 Establishment Expenses						
Charged:	44,84.65	.00	.00	44,84.65	44,84.65	0.00	.00	44,84.65	.00
SB 99 Judges						
State Plan						
DT 51 Na						
Charged:	1,92,41.31	.00	.00	1,92,41.31	1,92,41.31	0.00	.00	1,92,41.31	.00
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Charged:	2,37,25.96	.00	.00	2,37,25.96	2,37,25.96	.00	.00	2,37,25.96	.00
MI 105 Civil and Session Courts						
SB 92 Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission						
Full Central Plan						
DT 51 NA						
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94 Improvement in Delivery of Justice under Central Finance Commission						
State Plan						
DT 94 Fast Track Courts						
Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2014 Administration of Justice						
State Plan						
DT 95 Family Courts						
Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96 Additional Courts						
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95 District & Session Courts-Fast Track Courts						
Share Central Plan						
DT 51 Na						
Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
State Plan						
DT 51 Na						
Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
SB 96 Process-serving Establishment Subordinate Judges						
State Plan						
DT 51 Na						
Voted:	68,10.00	.00	.00	68,10.00	62,92.98	5,46.63	10,63.65	57,46.35	15.62
SB 97 Subordinate Judges						
State Plan						
DT 51 Na						
Voted:	2,95,00.00	.00	.00	2,95,00.00	2,73,70.40	22,15.09	43,44.69	2,51,55.31	14.73
SB 98 Process-serving Establishment District and Sessions Judges Courts-						
State Plan						
DT 51 Na						
Voted:	2,78.05	.00	.00	2,78.05	2,61.77	18.10	34.38	2,43.67	12.36
SB 99 District and Sessions Judges						

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 Na							
Voted:	3,48,42.30	.00	.00	3,48,42.30	3,25,99.91	27,11.54	49,53.93	2,98,88.37	14.22
Total(Min): Voted:	7,88,30.59	.00	.00	7,88,30.59	7,39,25.30	54,91.36	1,03,96.65	6,84,33.94	13.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-									
State Plan									
DT 51 Na									
Voted:	6.00	.00	.00	6.00	6.00	0.03	0.03	5.97	.42
Total(Min): Voted:	6.00	.00	.00	6.00	6.00	.03	.03	5.97	.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees									
State Plan									
DT 98 Establishment Expenses									
Voted:	1,00.45	.00	.00	1,00.45	94.75	13.99	19.68	80.77	19.60
Total(Min): Voted:	1,00.45	.00	.00	1,00.45	94.75	13.99	19.68	80.77	19.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Legal Advisers and Counsels									
SB 94 State Legal Aid Fund									
State Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95 Mediation and Conciliation Programmes									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996							
State Plan							
DT 95 Victim Compensation							
Voted:	17,00.00	.00	.00	17,00.00	15,51.80	2,17.23	3,65.43	13,34.58	21.50
DT 98 Establishment Expenses							
Voted:	34,63.20	.00	.00	34,63.20	32,78.35	1,83.85	3,68.70	30,94.50	10.65
SB 98 Director of Prosecution							
State Plan							
DT 97 Training of Public Prosecutors							
Voted:	2,04.00	.00	.00	2,04.00	2,04.00	0.00	0.00	2,04.00	.00
DT 98 Establishment Expenses							
Voted:	1,34,64.50	.00	.00	1,34,64.50	1,26,33.41	8,05.30	16,36.38	1,18,28.12	12.15
SB 99 Advocate General							
State Plan							
DT 98 Establishment Expenses							
Voted:	85,01.50	.00	.00	85,01.50	80,87.92	4,80.90	8,94.48	76,07.02	10.52
Total(Min): Voted:	2,76,03.20	.00	.00	2,76,03.20	2,59,87.98	16,87.27	33,02.49	2,43,00.71	11.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.08	0.08	4.92	1.50
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.08	.08	4.92	1.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,65,45.24	.00	.00	11,65,45.24	11,00,19.03	71,92.72	1,37,18.92	10,28,26.32	11.77
Charged:	2,37,25.96	.00	.00	2,37,25.96	2,37,25.96	.00	.00	2,37,25.96	.00
MH 2055 Police									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 99 Central Police Office and Ranges									
State Plan									
DT 51 Na									
Voted:	44,99.00	.00	.00	44,99.00	42,09.54	4,41.20	7,30.66	37,68.34	16.24
Total(Min): Voted:	2,44,99.00	.00	.00	2,44,99.00	2,42,09.54	4,41.20	7,30.66	2,37,68.34	2.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Education and Training									
SB 97 Recruits Training Centre Sunaria (Rohtak)									
State Plan									
DT 51 NA									
Voted:	11,85.80	.00	.00	11,85.80	10,48.25	88.35	2,25.90	9,59.90	19.05
SB 98 Police Research & Training									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	13,81.00	.00	.00	13,81.00	12,46.76	89.07	2,23.31	11,57.69	16.17
SB 99 Recruits Advance Training Centres							
State Plan							
DT 51 Na							
Voted:	39,94.00	.00	.00	39,94.00	36,66.79	2,52.75	5,79.96	34,14.04	14.52
Total(Min): Voted:	65,60.80	.00	.00	65,60.80	59,61.80	4,30.18	10,29.18	55,31.62	15.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Criminal Investigation and Vigilance							
SB 93 Crime and Criminal Tracking Network System (CCTNS)							
State Plan							
DT 51 NA							
Voted:	9,87.00	.00	.00	9,87.00	9,86.71	0.00	0.29	9,86.71	.03
SB 94 Haryana State Narcotics Control Bureau							
State Plan							
DT 51 NA							
Voted:	25,42.50	.00	.00	25,42.50	22,12.85	1,81.10	4,25.75	21,16.75	16.75
SB 95 Special Task Force							
State Plan							
DT 51 NA							
Voted:	22,71.00	.00	.00	22,71.00	20,27.66	1,81.87	4,25.21	18,45.79	18.72
SB 96 Cyber Crime Police Station/Cell							
State Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	5,78.80	.00	.00	5,78.80	5,51.51	22.58	49.88	5,28.92	8.62
SB 98 Crime Law & Order							
State Plan							
DT 51 NA							
Voted:	67,59.60	.00	.00	67,59.60	59,80.52	5,28.06	13,07.14	54,52.46	19.34
SB 99 CID & SCRB							
State Plan							
DT 51 Na							
Voted:	2,26,88.20	.00	.00	2,26,88.20	2,01,97.10	17,21.31	42,12.41	1,84,75.79	18.57
Total(Min): Voted:	3,58,27.10	.00	.00	3,58,27.10	3,19,56.34	26,34.92	64,20.68	2,94,06.42	17.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Special Police							
SB 97 HAP DURGA-1							
State Plan							
DT 51 NA							
Voted:	52,05.00	.00	.00	52,05.00	49,56.16	2,79.65	5,28.50	46,76.50	10.15
SB 98 India Reserve Batallions							
State Plan							
DT 51 NA							
Voted:	2,49,60.00	.00	.00	2,49,60.00	2,17,12.80	20,96.18	53,43.38	1,96,16.62	21.41
SB 99 Haryana Armed Police							
State Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2055 Police								
State Plan								
DT 51 Na								
Voted:	2,79,68.25	.00	.00	2,79,68.25	2,60,62.08	19,46.62	38,52.79	2,41,15.46	13.78
Total(Min): Voted:	5,81,33.25	.00	.00	5,81,33.25	5,27,31.03	43,22.45	97,24.66	4,84,08.59	16.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 District Police									
SB 93 Witness Protection									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 94 Community Policing									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	68.82	2.78	3.96	66.04	5.66
SB 95 Haryana State Emergency Response System									
Full Central Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps									
Share Central Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Police Volunteers									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
Share Central Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							
DT 51 NA							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99 District Police Force							
State Plan							
DT 51 Na							
Voted:	43,99,57.50	.00	.00	43,99,57.50	38,90,79.75	3,71,96.94	8,80,74.69	35,18,82.81	20.02
Charged:	70.00	.00	.00	70.00	70.00	15.88	15.88	54.13	22.68
Total(Min): Voted:	44,15,77.50	.00	.00	44,15,77.50	39,06,98.56	3,71,99.72	8,80,78.66	35,34,98.84	19.95
Charged:	70.00	.00	.00	70.00	70.00	15.88	15.88	54.13	22.68
MI 111 Railway Police									
SB 99 Railway & Commando Force									
State Plan									
DT 51 Na									
Voted:	1,78,77.50	.00	.00	1,78,77.50	1,56,77.05	15,42.87	37,43.32	1,41,34.18	20.94
Total(Min): Voted:	1,78,77.50	.00	.00	1,78,77.50	1,56,77.05	15,42.87	37,43.32	1,41,34.18	20.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Welfare of Police Personnel									
SB 99 Police Welfare									
State Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Wireless and Computers									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
SB 95 Emergency Response Support System (ERSS) Haryana 112							
State Plan							
DT 51 NA							
Voted:	45,92.30	.00	.00	45,92.30	44,58.22	3,68.08	5,02.16	40,90.14	10.93
SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista							
Full Central Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 Wireless & Computer							
State Plan							
DT 98 Establishment Expenses							
Voted:	1,41,15.60	.00	.00	1,41,15.60	1,25,35.54	11,06.96	26,87.03	1,14,28.57	19.04
Total(Min): Voted:	1,97,07.90	.00	.00	1,97,07.90	1,79,93.76	14,75.04	31,89.18	1,65,18.72	16.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115 Modernisation of Police Force							
SB 99 Purchase of Equipment Renamed as CCTNS							
Share Central Plan							
DT 51 Na							
Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State Plan							
DT 51 Na							
Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
Total(Min): Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116 Forensic Science							
SB 98 Regional Forensic Science Laboratory Staff							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	3,81.03	22.75	41.72	3,58.28	10.43
SB 99 Forensic Science-Laboratory Staff							
State Plan							
DT 51 Na							
Voted:	24,79.00	.00	.00	24,79.00	23,33.94	1,57.25	3,02.31	21,76.69	12.19
Total(Min): Voted:	28,79.00	.00	.00	28,79.00	27,14.97	1,80.00	3,44.03	25,34.97	11.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 118 Special Protection Group									
SB 99 State Emergency Assistance Discretionary Scheme for Maintaining Law and Order									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	69.22	0.36	1.14	68.86	1.62
Total(Min): Voted:	70.00	.00	.00	70.00	69.22	.36	1.14	68.86	1.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfer to/from reserve fund and Deposit Account									
SB 99 Witness Protection Fund									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Repayment of Interest of Loan and GIA to HPHC									
State Plan									
DT 51 Na									
Voted:	1,45,00.00	.00	.00	1,45,00.00	1,45,00.00	0.00	0.00	1,45,00.00	.00
Total(Min): Voted:	1,45,00.00	.00	.00	1,45,00.00	1,45,00.00	.00	.00	1,45,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 902 Deduct Amount Met From Witness Protection Funds									
SB 99 Amount Met From Witness Protection Funds									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	62,45,82.05	.00	.00	62,45,82.05	55,94,62.28	4,82,26.75	11,32,61.52	51,13,20.53	18.13
Charged:	70.00	.00	.00	70.00	70.00	15.88	15.88	54.13	22.68
MH 2056 Jails									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		5.14	5.14	-5.14	.00
SB 99 Head quarter Staff-Jails									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2056 Jails								
State Plan								
DT 51 Na								
Voted:	7,48.00	.00	.00	7,48.00	6,96.97	65.30	1,16.32	6,31.68	15.55
Total(Min): Voted:	7,48.00	.00	.00	7,48.00	6,96.97	70.44	1,21.46	6,26.54	16.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Jails									
SB 95 Prisons Welfare									
State Plan									
DT 51 NA									
Voted:	3,23.00	.00	.00	3,23.00	3,23.00	0.00	0.00	3,23.00	.00
SB 96 Maintenance of Jails Buildings									
State Plan									
DT 51 Na									
Voted:	75.00	.00	.00	75.00	74.50	8.23	8.73	66.27	11.64
SB 99 Central District Jails including Borstal Institute and Juvenile Jail									
State Plan									
DT 51 NA									
Voted:	3,04,51.50	.00	.00	3,04,51.50	2,60,71.68	25,55.74	69,35.56	2,35,15.94	22.78
Total(Min): Voted:	3,08,49.50	.00	.00	3,08,49.50	2,64,69.18	25,63.97	69,44.29	2,39,05.21	22.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Jail Manufactures									
SB 98 District Jails									
State Plan									
DT 51 Na									
Voted:	2,58.70	.00	.00	2,58.70	2,47.64	17.49	28.55	2,30.15	11.04
SB 99 Central Jails									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2056 Jails							
State Plan							
DT 51 Na							
Voted:	1,75.90	.00	.00	1,75.90	1,71.47	7.44	11.87	1,64.03	6.75
Total(Min): Voted:	4,34.60	.00	.00	4,34.60	4,19.10	24.93	40.42	3,94.18	9.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Modernisation of Prisons									
State Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	29,64.82	4.95	40.13	29,59.87	1.34
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	29,64.82	4.95	40.13	29,59.87	1.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,50,42.10	.00	.00	3,50,42.10	3,05,60.08	26,64.29	71,46.31	2,78,95.79	20.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
SB 99 Direction and Administration									
State Plan									
DT 51 Na									
Voted:	3,90.90	.00	.00	3,90.90	3,60.16	28.56	54.30	3,36.60	13.89
Total(Min): Voted:	3,90.90	.00	.00	3,90.90	3,60.16	28.56	54.30	3,36.60	13.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
MI 107 Home Guards							
SB 99 Direction and Administration							
State Plan							
DT 51 Na							
Voted:	55,43.00	.00	.00	55,43.00	53,80.57	2,64.42	4,26.85	51,16.15	7.70
Total(Min): Voted:	55,43.00	.00	.00	55,43.00	53,80.57	2,64.42	4,26.85	51,16.15	7.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	20.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	59,43.90	.00	.00	59,43.90	3,17,94.21	2,92.98	4,81.15	54,62.75	8.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	78,21,13.29	.00	.00	78,21,13.29	70,57,92.14	5,83,76.73	13,46,07.90	64,75,05.39	17.21
Charged:	2,37,95.96	.00	.00	2,37,95.96	2,37,95.96	15.88	15.88	2,37,80.08	.07
Capital									
MH 4055 Capital Outlay on Police									
MI 207 State Police									
SB 95 Performance Linked Outlay (PLO) for Police (POL-PLO-CAP)									
State Plan									
DT 51 NA									
Voted:	2,08,50.00	.00	.00	2,08,50.00	2,08,50.00	0.00	0.00	2,08,50.00	.00
SB 97 Police Station									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4055 Capital Outlay on Police							
State Plan							
DT 51 Na							
Voted:	1,46,00.00	.00	.00	1,46,00.00	1,46,00.00	0.00	0.00	1,46,00.00	.00
SB 99 Office Buildings							
Share Central Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State Plan							
DT 51 Na							
Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min): Voted:	4,04,50.00	.00	.00	4,04,50.00	4,04,50.00	.00	.00	4,04,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,04,50.00	.00	.00	4,04,50.00	4,04,50.00	.00	.00	4,04,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 201 Acquisition of Land							
SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence)							
State Plan							
DT 51 NA							
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	35,00.00	.00	.00	35,00.00	4,41,43.23	.00	.00	35,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings							
MI 051 Construction							
SB 96 Jails							
State Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 Na							
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	5,58.07	5,58.07	1,04,41.93	5.07
Total(Min): Voted:	1,10,00.00	.00	.00	1,10,00.00	3,61,39.22	5,58.07	5,58.07	1,04,41.93	5.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,10,00.00	.00	.00	1,10,00.00	3,61,39.22	5,58.07	5,58.07	1,04,41.93	5.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,45,00.00	.00	.00	1,45,00.00	15,57,73.44	5,58.07	5,58.07	1,39,41.93	3.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing									
SM 01 Government Residential Buildings									
MI 106 General Pool Accommodation									
SB 97 Jails									
State Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	1,64,69.46	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	1,64,69.46	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,00.00	.00	.00	30,00.00	1,64,69.46	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	5,79,50.00	.00	.00	5,79,50.00	5,79,50.00	5,58.07	5,58.07	5,73,91.93	.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	84,00,63.29	.00	.00	84,00,63.29	76,37,42.14	5,89,34.80	13,51,65.97	70,48,97.32	16.09
Charged:	2,37,95.96	.00	.00	2,37,95.96	2,37,95.96	15.88	15.88	2,37,80.08	.07

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 2047	Other Fiscal Services						
MI 103	Promotion of Small Savings						
SB 97	Awards to Districts						
State Plan							
DT 51	Na						
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff						
State Plan							
DT 51	Na						
	Voted:	3.10	.00	.00	3.10	3.10	0.00	0.00	3.10	.00
SB 99	Headquarter Staff of Small Savings and Lotteries						
State Plan							
DT 98	Establishment Expenses Small Savings and Lotteries						
	Voted:	2,08.20	.00	.00	2,08.20	1,97.60	11.86	22.46	1,85.74	10.79
Total(Min):	Voted:	2,21.30	.00	.00	2,21.30	2,10.70	11.86	22.46	1,98.84	10.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,21.30	.00	.00	2,21.30	2,10.70	11.86	22.46	1,98.84	10.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2048	Appropriation for reduction or avoidance of debt						
MI 101	Sinking Funds						
SB 99	Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts(Major Head 8222)						
State Plan							
DT 51	Na						
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2049	Interest Payments						

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
SM 01 Interest on Internal Debt							
MI 101 Interest on Market Loans							
SB 99 Interest on Market loans bearing Interest							
State Plan							
DT 51 Na							
Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,61,02,00.00	0.00	.00	1,61,02,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,61,02,00.00	.00	.00	1,61,02,00.00	.00
MI 115 Interest on Ways & Means Advances from Reserve Bank of India							
SB 99 Ways and Means Advances from Reserve Bank of India							
State Plan							
DT 51 Na							
Charged:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	.00	10,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St							
SB 93 Interest on Small Savings Collection							
State Plan							
DT 51 Na							
Charged:	6,15,00.00	.00	.00	6,15,00.00	5,81,32.09	30,77.00	64,44.91	5,50,55.09	10.48
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,15,00.00	.00	.00	6,15,00.00	5,81,32.09	30,77.00	64,44.91	5,50,55.09	10.48
MI 200 Interest on Other Internal Debts							
SB 86 Loans from Small Industries Development Bank of India (SIDBI)							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	1,00.00	.00	.00	1,00.00	97.56	0.00	2.44	97.56	2.44
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage							
State Plan							
DT 51 NA							
Charged:	30,00.00	.00	.00	30,00.00	22,87.24	0.00	7,12.76	22,87.24	23.76
SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme							
State Plan							
DT 51 Na							
Charged:	13,46,76.20	.00	.00	13,46,76.20	13,46,76.20	0.00	.00	13,46,76.20	.00
SB 92 Interest on Loans from NCRPB							
State Plan							
DT 51 Na							
Charged:	68,00.00	.00	.00	68,00.00	67,83.53	3,55.51	3,71.98	64,28.02	5.47
SB 95 Loans from State Bank of India and other Banks							
State Plan							
DT 51 Na							
Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	.00	1,00,00.00	.00
SB 96 Loans from National Rural Credit Fund of the NABARD							
State Plan							
DT 51 Na							
Charged:	3,19,06.00	.00	.00	3,19,06.00	3,19,06.00	9,20.55	9,20.55	3,09,85.45	2.89
SB 97 Loans from National Cooperative Development Corporation							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 Na							
Charged:	6,00,00.00	.00	.00	6,00,00.00	5,67,17.48	14,72.00	47,54.51	5,52,45.49	7.92
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	24,64,82.20	.00	.00	24,64,82.20	24,24,68.02	27,48.05	67,62.23	23,97,19.97	2.74
MI 305 Management of Debt									
SB 99 Expenditure on issue of New Loan etc									
State Plan									
DT 51 Na									
Charged:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	.00	50,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,92,41,82.20	.00	.00	1,92,41,82.20	1,91,68,00.11	58,25.05	1,32,07.14	1,91,09,75.06	.00
SM 03 Interest on Small Savings Provident Funds etc.									
MI 104 Interest on State Provident Funds									
SB 98 Interest on AIS									
State Plan									
DT 51 Na									
Charged:	3,55.00	.00	.00	3,55.00	3,55.00	0.00	.00	3,55.00	.00
SB 99 Interest on State Provident Fund									
State Plan									
DT 51 Na									
Charged:	13,50,00.00	.00	.00	13,50,00.00	13,42,93.13	19,32.51	26,39.38	13,23,60.62	1.96
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	13,53,55.00	.00	.00	13,53,55.00	13,46,48.13	19,32.51	26,39.38	13,27,15.62	1.95
MI 108 Interest on Insurance and Pension Fund									
SB 99 Interest on GIS									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	13,78,55.00	.00	.00	13,78,55.00	13,71,48.13	19,32.51	26,39.38	13,52,15.62	.00
SM 04 Interest on Loans and Advances from Central Government									
MI 101 Interest on Loans for State/Union Territory Plan Schemes									
SB 99 Block Loans									
State Plan									
DT 51 Na									
Charged:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	.00	40,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MI 104 Interest on Loans for Non-Plan Schemes									
SB 95 Police-Modernisation of Police Force									
State Plan									
DT 51 Na									
Charged:	80.00	.00	.00	80.00	80.00	0.00	.00	80.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	80.00	.00	.00	80.00	80.00	.00	.00	80.00	.00
MI 109 Interest on State Plan Loans consolidated in terms of recommendations of the12th Finance Commission									
SB 99 Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission									
State Plan									
DT 51 NA									
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	65,80.00	.00	.00	65,80.00	65,80.00	.00	.00	65,80.00	.00
SM 05 Interest on Reserve Funds									
MI 101 Interest on Depreciation Renewal Reserve Funds									
SB 96 Interest accrued on Restoration and Rehabilitation Fund									
State Plan									
DT 51 NA									
Charged:	28,67.00	.00	.00	28,67.00	28,67.00	0.00	.00	28,67.00	.00
SB 97 Depreciation Reserve Fund (Government Press)									
State Plan									
DT 51 Na									
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
SB 98 Depreciation Reserve Fund (Motor Transport)									
State Plan									
DT 51 Na									
Charged:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	.00	60,00.00	.00
SB 99 Motor Transport Reserve Fund									
State Plan									
DT 51 Na									
Charged:	48.00	.00	.00	48.00	48.00	0.00	.00	48.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	91,15.00	.00	.00	91,15.00	91,15.00	.00	.00	91,15.00	.00
MI 105 Interest on General and other Reserve Funds									
SB 98 Interest on Compensatory Afforestation Fund									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	29,58.00	.00	.00	29,58.00	29,58.00	0.00	.00	29,58.00	.00
SB 99 Interest on State Disaster Response Fund							
State Plan							
DT 51 NA							
Charged:	4,08,00.00	.00	.00	4,08,00.00	4,08,00.00	2,06,80.53	2,06,80.53	2,01,19.47	50.69
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	4,37,58.00	.00	.00	4,37,58.00	4,37,58.00	2,06,80.53	2,06,80.53	2,30,77.47	47.26
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5,28,73.00	.00	.00	5,28,73.00	5,28,73.00	2,06,80.53	2,06,80.53	3,21,92.47	.00
SM 60 Interest on Other Obligations									
MI 101 Interest on Deposits									
SB 97 Interest on Deposits towards Land acquired by NHAI									
State Plan									
DT 51 NA									
Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98 Interest on Deposits towards Land acquired by Ministry of Railways									
State Plan									
DT 51 NA									
Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
MI 701 Miscellaneous									
SB 96 Interest on Delayed Payment of Pensionary Benefits etc.									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	3,00.00	.00	.00	3,00.00	2,95.59	53.10	57.51	2,42.49	19.17
SB 97 Penal Interest on Account of delay payment on Subvention of Interest							
State Plan							
DT 51 NA							
Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98 Interest on other obligation for Subvention of Interest to Government Employees							
State Plan							
DT 51 NA							
Charged:	15,00.00	.00	.00	15,00.00	13,03.69	0.00	1,96.31	13,03.69	13.09
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	18,00.10	.00	.00	18,00.10	15,99.37	53.10	2,53.82	15,46.28	14.10
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	35,00.10	.00	.00	35,00.10	32,99.37	53.10	2,53.82	32,46.28	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,12,49,90.30	.00	.00	2,12,49,90.30	2,11,67,00.62	2,84,91.18	3,67,80.87	2,08,82,09.43	1.73
MH 2054 Treasury and Accounts Administration							
MI 003 Training							
SB 99 Accounts Training Institute							
State Plan							
DT 51 Na							
Voted:	1,06.50	.00	.00	1,06.50	1,01.27	6.27	11.50	95.00	10.80
Total(Min): Voted:	1,06.50	.00	.00	1,06.50	1,01.27	6.27	11.50	95.00	10.80
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 095 Directorate of Accounts and Treasuries							
SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 96 Integrated Finance and Human Resource Management Information System							
State Plan							
DT 51 NA							
Voted:	3,20.00	.00	.00	3,20.00	3,12.84	5.68	12.84	3,07.16	4.01
SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98 CRA-Service Charges							
State Plan							
DT 51 NA							
Voted:	2,80.00	.00	.00	2,80.00	2,80.00	0.00	0.00	2,80.00	.00
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	9,10.00	.00	.00	9,10.00	8,44.57	78.68	1,44.11	7,65.89	15.84
Total(Min): Voted:	15,42.00	.00	.00	15,42.00	14,69.41	84.36	1,56.95	13,85.05	10.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 097 Treasury Establishment							
SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Treasury Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	47,92.93	.00	.00	47,92.93	44,31.91	3,99.23	7,60.25	40,32.68	15.86
Total(Min): Voted:	48,42.93	.00	.00	48,42.93	44,81.91	3,99.23	7,60.25	40,82.68	15.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 098 Local Fund Audit							
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	40,61.50	.00	.00	40,61.50	37,91.51	3,11.27	5,81.26	34,80.24	14.31
Total(Min): Voted:	40,61.50	.00	.00	40,61.50	37,91.51	3,11.27	5,81.26	34,80.24	14.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 99 Provision for State Budget Preparation Exercise & Control							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 2054	Treasury and Accounts Administration						
State Plan							
DT 98	Establishment Expenses						
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted:	78.00	.00	.00	78.00	78.00	.00	.00	78.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,06,30.94	.00	.00	1,06,30.94	99,22.11	8,01.13	15,09.96	91,20.98	14.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	5,52.00	.00	.00	5,52.00	5,19.56	35.24	67.68	4,84.32	12.26
Total(Min):	Voted:	5,52.00	.00	.00	5,52.00	5,19.56	35.24	67.68	4,84.32	12.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	11.20	.00	.00	11.20	11.20	0.00	0.00	11.20	.00
Total(Min):	Voted:	11.20	.00	.00	11.20	11.20	.00	.00	11.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
Total(Min):	Voted:	1.50	.00	.00	1.50	1.50	.00	.00	1.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2057 Supplies and Disposals							
Total(Mjr): Voted:	5,64.70 .00 .00	5,64.70	5,32.26	35.24	67.68	4,97.02	11.99
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2071 Pensions and other Retirement Benefits							
SM 01 Civil							
MI 101 Superannuation and Retirement Allowances							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	75,00,00.00 .00 .00	75,00,00.00	69,44,08.98	6,43,19.20	11,99,10.22	63,00,89.78	15.99
Total(Min): Voted:	75,00,00.00 .00 .00	75,00,00.00	69,44,08.98	6,43,19.20	11,99,10.22	63,00,89.78	15.99
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102 Commuted value of Pensions							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	12,00,00.00 .00 .00	12,00,00.00	10,90,15.06	1,51,03.38	2,60,88.32	9,39,11.68	21.74
Total(Min): Voted:	12,00,00.00 .00 .00	12,00,00.00	10,90,15.06	1,51,03.38	2,60,88.32	9,39,11.68	21.74
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 104 Gratuities							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	13,00,00.00 .00 .00	13,00,00.00	11,67,80.96	1,77,08.03	3,09,27.07	9,90,72.93	23.79
Total(Min): Voted:	13,00,00.00 .00 .00	13,00,00.00	11,67,80.96	1,77,08.03	3,09,27.07	9,90,72.93	23.79
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 105 Family Pensions							
SB 51 Na							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2071 Pensions and other Retirement Benefits							
State Plan							
DT 51 Na							
Voted:	12,75,00.00	.00	.00	12,75,00.00	11,57,31.50	1,11,07.96	2,28,76.46	10,46,23.54	17.94
Total(Min): Voted:	12,75,00.00	.00	.00	12,75,00.00	11,57,31.50	1,11,07.96	2,28,76.46	10,46,23.54	17.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Pensionary charges in respect of High Court Judges									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,99,99.00	.00	.00	2,99,99.00	2,99,15.11	80.97	1,64.87	2,98,34.13	.55
Total(Min): Voted:	2,99,99.00	.00	.00	2,99,99.00	2,99,15.11	80.97	1,64.87	2,98,34.13	.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Pensions to legislators									
SB 99 Members of State Legislature									
State Plan									
DT 51 Na									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,86.93	2,06.72	4,19.79	1,95,80.21	2.10
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,86.93	2,06.72	4,19.79	1,95,80.21	2.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117 Government Contribution for Defined Contribution Pension Scheme									
SB 99 Defined Contribution Pension Scheme of Haryana Legislature									
State Plan									
DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99 Government Contribution to Defined Contributory Pension Scheme									
Voted:	12,25,00.00	.00	.00	12,25,00.00	11,48,03.86	2,03,65.25	2,80,61.39	9,44,38.61	22.91
Total(Min): Voted:	12,25,01.00	.00	.00	12,25,01.00	11,48,04.86	2,03,65.25	2,80,61.39	9,44,39.61	22.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2071 Pensions and other Retirement Benefits							
Total(SM): Voted:	1,30,00,00.00 .00 .00	1,30,00,00.00	1,20,04,43.40	12,88,91.51	22,84,48.11	1,07,15,51.89	17.57
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,30,00,00.00 .00 .00	1,30,00,00.00	1,20,04,43.40	12,88,91.51	22,84,48.11	1,07,15,51.89	17.57
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services							
MI 800 Other expenditure							
SB 88 Mukhya Mantri Parivar Samridhi Yojana (MMPSY)							
State Plan							
DT 51 NA							
Voted:	2,00,58.00 .00 .00	2,00,58.00	2,00,58.00	3.00	3.00	2,00,55.00	.01
Total(Min): Voted:	2,00,58.00 .00 .00	2,00,58.00	2,00,68.00	3.00	3.00	2,00,55.00	.01
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,00,58.00 .00 .00	2,00,58.00	2,01,34.75	3.00	3.00	2,00,55.00	.01
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare							
SM 60 Other Social Security and Welfare Programmes							
MI 105 Government Employee Insurance Scheme							
SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	25.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00 .00 .00	50.00	25.00	.00	.00	50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50.00 .00 .00	50.00	84,43,47.24	.00	.00	50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50.00 .00 .00	50.00	1,02,49,66.81	.00	.00	50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services							
MI 101 Niti Aayog							
SB 98 Field Staff							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
State Plan							
DT 51 Na							
Voted:	16,22.70	.00	.00	16,22.70	15,16.20	1,17.23	2,18.73	14,03.97	13.48
SB 99 Head Quarter Staff							
State Plan							
DT 51 Na							
Voted:	3,57.00	.00	.00	3,57.00	3,46.05	11.58	22.53	3,34.47	6.31
Total(Min): Voted:	19,79.70	.00	.00	19,79.70	18,62.25	1,28.81	2,41.26	17,38.44	12.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 District Planning Machinery									
SB 93 Engagement of Young Professionals in the Finance and Planning Department									
State Plan									
DT 51 NA									
Voted:	82.00	.00	.00	82.00	76.30	5.19	10.89	71.11	13.28
SB 94 Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan									
DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 Strengthening of Planning Machinery at State Level									
State Plan									
DT 98 Establishment Expenses									
Voted:	2,35.00	.00	.00	2,35.00	2,28.93	3.81	9.89	2,25.11	4.21
SB 98 Strengthening of District									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
State Plan							
DT 51 Na							
Voted:	90.00	.00	.00	90.00	85.76	4.03	8.28	81.72	9.20
Total(Min): Voted:	10,07.00	.00	.00	10,07.00	9,90.98	13.03	29.05	9,77.95	2.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Support to Institutes/Universities for Economics and Fiscal Research and Management									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,01.70	.00	.00	30,01.70	45,11.97	1,41.84	2,70.31	27,31.39	9.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics									
SM 02 Surveys and Statistics									
MI 001 Direction and Administration									
SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities									
Full Central Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 82 State Strategic Statistical Plan (SSSP) at State and district Level									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 3454 Census Surveys and Statistics						
Full Central Plan						
DT 98 Establishment Expenses						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices						
State Plan						
DT 51 NA						
Voted:	2.00	.00	.00	2.00	2.00	0.03	0.03	1.97	1.27
SB 90 Assistance under Eleventh Finance Commission for Computerisation						
Full Central Plan						
DT 98 Establishment Expenses						
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92 Seventh Economic Census In Haryana						
Full Central Plan						
DT 51 Na						
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95 Modernisation and Strengthening of State Statistical System						
State Plan						
DT 51 Na						
Voted:	30.00	.00	.00	30.00	29.49	0.31	0.82	29.18	2.72
SB 99 Economic and Statistical Organisation						
State Plan						
DT 98 Establishment Expenses						
Voted:	23,25.50	.00	.00	23,25.50	21,73.23	1,86.62	3,38.89	19,86.61	14.57
Total(Min): Voted:	30,08.50	.00	.00	30,08.50	28,55.72	1,86.95	3,39.73	26,68.77	11.29

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3454 Census Surveys and Statistics							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans written off							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,18.50	.00	.00	30,18.50	32,80.11	1,86.95	3,39.73	26,78.77	11.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,18.50	.00	.00	30,18.50	32,80.11	1,86.95	3,39.73	26,78.77	11.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services							
MI 115 Financial Support for Infrastructure Development							
SB 98 e-Mitra Farmers Financial Service Scheme							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Grant-in-Aid to Haryana State Financial Services Limited							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 97 Payment of Interest Subvention under Atmanirbhar Haryana							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475 Other General Economic Services							
State Plan							
DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme							
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97 Payment of Interest under Education Loan							
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98 Payment of Interest Subvention under DRI							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
DT 99 Payment of Interest Subvention under Shishu Mudra Loan							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 98 Credit Guarantee for Higher Education Loan							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99 Directorate of Institutional Finance and Credit Headquarter staff							
State Plan							
DT 51 Na							
Voted:	1,25.00	.00	.00	1,25.00	1,22.48	2.38	4.90	1,20.10	3.92
Total(Min): Voted:	1,38.00	.00	.00	1,38.00	1,35.48	2.38	4.90	1,33.10	3.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,44.00	.00	.00	1,44.00	13,19.59	2.38	4.90	1,39.10	3.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,36,76,89.14	.00	.00	1,36,76,89.14	1,26,70,66.91	13,00,73.93	23,06,66.16	1,13,70,22.98	16.87
Charged:	2,12,49,90.30	.00	.00	2,12,49,90.30	2,11,67,00.61	2,84,91.18	3,67,80.87	2,08,82,09.43	1.73
Capital							
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 60 Construction of Vitt Bhawan							
State Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	1,07,00.00	.00	.00	1,07,00.00	1,07,00.00	0.00	0.00	1,07,00.00	.00
Total(Min): Voted:	1,07,00.00	.00	.00	1,07,00.00	4,06,43.23	.00	.00	1,07,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,07,00.00	.00	.00	1,07,00.00	4,41,43.23	.00	.00	1,07,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings							
MI 051 Construction							
SB 72 Treasury and Accounts Administration							
State Plan							
DT 51 Na							
Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min): Voted:	32.00	.00	.00	32.00	3,61,39.22	.00	.00	32.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	32.00	.00	.00	32.00	3,61,39.22	.00	.00	32.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,07,32.00	.00	.00	1,07,32.00	15,57,73.44	.00	.00	1,07,32.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475 Capital Outlay on other General Economic Services							
MI 115 Financial Support for Infrastructure Development							
SB 98 Swarna Jayanti Haryana Institute for Fiscal Management							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 Strengthening of District Plan							
State Plan							
DT 51 NA							
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	5,93.69	5,93.69	1,14,06.31	4.95

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5475 Capital Outlay on other General Economic Services							
Total(Min): Voted:	1,30,00.00 .00 .00	1,30,00.00	1,30,00.00	5,93.69	5,93.69	1,24,06.31	4.57
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Welfare of Scheduled Castes under District Plan Scheme							
State Plan							
DT 51 NA							
Voted:	80,00.00 .00 .00	80,00.00	80,00.00	4,37.77	4,37.77	75,62.23	5.47
Total(Min): Voted:	80,00.00 .00 .00	80,00.00	80,00.00	4,37.77	4,37.77	75,62.23	5.47
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,10,00.00 .00 .00	2,10,00.00	2,10,00.00	10,31.46	10,31.46	1,99,68.54	4.91
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	3,17,32.00 .00 .00	3,17,32.00	3,17,32.00	10,31.46	10,31.46	3,07,00.54	3.25
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,39,94,21.14 .00 .00	1,39,94,21.14	1,29,87,98.91	13,11,05.39	23,16,97.62	1,16,77,23.52	16.56
Charged:	2,12,49,90.30 .00 .00	2,12,49,90.30	2,11,67,00.61	2,84,91.18	3,67,80.87	2,08,82,09.43	1.73

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6401 Loans for Crop Husbandry							
MI 190 Loans to Public Sector and other undertakings							
SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 97 Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,30,00.00	1,30,00.00	-30,00.00	1,30.00
SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Scheme for loan to Haryana Agro Industries Corporation							
State Plan							
DT 51 NA							
Voted:	31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
Total(Min): Voted:	1,61,01.00	.00	.00	1,61,01.00	1,61,01.00	1,30,00.00	1,30,00.00	31,01.00	80.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,61,01.00	.00	.00	1,61,01.00	2,60,01.00	1,30,00.00	1,30,00.00	31,01.00	80.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408 Loans for Food Storage and Warehousing							
SM 02 Storage and Warehousing-							
MI 190 Loans to public sector and other undertakings							
SB 99 Loan for Warehousing and Cold Storage							
State Plan							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6408 Loans for Food Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	28,72.00	.00	.00	28,72.00	28,72.00	0.00	0.00	28,72.00	.00
Total(Min): Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425 Loans for Cooperation							
MI 108 Loans to other Cooperatives							
SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC							
Full Central Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 83 Loan to Cooperative Labour and Construction Societies							
State Plan							
DT 51 Na							
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84 Loan to Housing Cooperatives							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6425 Loans for Cooperation							
SB 99 Integrated Co-Operative Development Programme							
Full Central Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	60,68.00	.00	.00	60,68.00	60,68.00	.00	.00	60,68.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Loan to Housing Cooperative for SC Members							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Loan to scheduled castes labour and construction societies							
State Plan							
DT 51 NA							
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted:	51.60	.00	.00	51.60	51.60	.00	.00	51.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	61,19.60	.00	.00	61,19.60	61,19.60	.00	.00	61,19.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501 Loans for Special programmes for Rural Development							
MI 190 Loans to Public Sector and other Undertakings							
SB 99 Loans to Haryana State Agricultural Marketing Board (HSAMB)							
State Plan							
DT 51 NA							
Voted:	99,00.00	.00	.00	99,00.00	99,00.00	0.00	0.00	99,00.00	.00
Total(Min): Voted:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6501 Loans for Special programmes for Rural Development							
Total(Mjr): Voted:	99,00.00 .00	.00	99,00.00	99,00.00	.00	.00	99,00.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MH 6515 Loans for other Rural Development programmes							
MI 102 Community Development							
SB 99 Loans to village Panchayat for Revenue Earnings Schemes							
State Plan							
DT 51 Na							
Voted:	2,00.00 .00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00 .00
Total(Min): Voted:	2,00.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
Total(Mjr): Voted:	2,00.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MH 6851 Loans for Village and Small Industries							
MI 102 Small Scale Industries							
SB 90 Interest Free Loan in lieu of deferred sales Tax / VAT							
State Plan							
DT 51 NA							
Voted:	40,00.00 .00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00 .00
Total(Min): Voted:	40,00.00 .00	.00	40,00.00	40,00.00	.00	.00	40,00.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
Total(Mjr): Voted:	40,00.00 .00	.00	40,00.00	40,00.00	.00	.00	40,00.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MH 6860 Loans for Consumer Industries							
SM 04 Sugar							
MI 101 Loans to Co-operative Sugar Mills							
SB 95 Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills							
State Plan							
DT 51 NA							
Voted:	3,00,00.00 .00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00 .00
SB 99 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak,Sonepat,Jind,Palwal,Gohana,Shahabad,Karnal							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6860 Loans for Consumer Industries							
State Plan							
DT 51 Na							
Voted:	3,90,00.00	.00	.00	3,90,00.00	3,90,00.00	0.00	0.00	3,90,00.00	.00
Total(Min): Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	.00	.00	6,90,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	.00	.00	6,90,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	.00	.00	6,90,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610 Loans to Government Servants etc									
MI 201 House Building Advances									
SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers,Presiding Officers and State Legislators									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 HBA Advances to Government Servants other than All India Services officers									
State Plan									
DT 98 Advance under Discretionary Quota									
Voted:	43,00.00	.00	.00	43,00.00	43,00.00	0.00	0.00	43,00.00	.00
DT 99 Advance other than Discretionary Quota									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	58,00.00	.00	.00	58,00.00	58,00.00	.00	.00	58,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Advances for purchase of Motor Conveyances									
SB 97 Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
State Plan							
DT 99 Advance other than Discretionary Quota							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	11,00.00	.00	.00	11,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203 Advances for purchase of other conveyances							
SB 99 Cycle Advance							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204 Advances for purchase of Computers							
SB 99 Advance for purchase of Computer							
State Plan							
DT 51 NA							
Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min): Voted:	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Advances							
SB 96 Payment / Recovery towards default amount							
State Plan							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
State Plan							
DT 51 Na							
Voted:	48,00.00	.00	.00	48,00.00	44,73.16	0.00	3,26.84	44,73.16	6.81
SB 97 Advances for Celebration of marriages							
State Plan							
DT 51 Na							
Voted:	5,90.00	.00	.00	5,90.00	5,90.00	0.00	0.00	5,90.00	.00
SB 98 Festival Advances							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Advances for purchase of Foodgrains							
State Plan							
DT 51 Na							
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min): Voted:	1,53,90.00	.00	.00	1,53,90.00	1,45,58.69	.00	3,26.84	1,50,63.16	2.12
Charged:	.00	.00	.00	.00	-22,98.30	.00	.00	.00	.00
Total(Mjr): Voted:	2,23,00.00	.00	.00	2,23,00.00	2,14,68.69	.00	3,26.84	2,19,73.16	1.47
Charged:	.00	.00	.00	.00	-22,98.30	.00	.00	.00	.00
Total Capital: Voted:	13,04,92.60	.00	.00	13,04,92.60	13,01,65.76	1,30,00.00	1,33,26.84	11,71,65.76	10.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	13,04,92.60	.00	.00	13,04,92.60	13,01,65.76	1,30,00.00	1,33,26.84	11,71,65.76	10.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
SM 60 Other Buildings							
MI 053 Maintenance and Repairs							
SB 99 Maintenance & Repair							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	0.49	-.49	.00
Total(Min): Voted:	.00	.00	.00	.00	9,99.51	.00	.49	-.49	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	9,99.51	.00	.49	-.49	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	12,74,26.12	.00	.49	-.49	.00
Charged:	.00	.00	.00	.00	5.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00		.00	.49	-.49	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital							
MH 6003 Internal debt of the State Government							
MI 101 Market Loans							
SB 97 Market loans bearing interest							
State Plan							
DT 01 4.4% Harayana State Development Loans 2023							
Charged:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	0.00	.00	20,00,00.00	.00
DT 96 9.47% Haryana State Development Loans 2024							
Charged:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	.00	4,00,00.00	.00
DT 97 9.71% Haryana State Development Loans 2024							
Charged:	12,90,00.00	.00	.00	12,90,00.00	12,90,00.00	0.00	.00	12,90,00.00	.00
DT 98 9.80% Haryana State Development Loans 2024							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 99 9.51% Haryana State Development Loans 2024							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99 Market Loan bearing interest							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government							
State Plan							
DT 01 9.24% Haryana Development Loan 2024							
Charged:	10,56,00.00	.00	.00	10,56,00.00	10,56,00.00	0.00	.00	10,56,00.00	.00
DT 02 9.48% Haryana Development Loan 2023							
Charged:	4,92,07.00	.00	.00	4,92,07.00	4,92,07.00	0.00	.00	4,92,07.00	.00
DT 03 9.39% Haryana Development Loan 2023							
Charged:	8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	.00	8,00,00.00	.00
DT 05 9.25% Haryana Development Loan 2023							
Charged:	9,40,00.00	.00	.00	9,40,00.00	9,40,00.00	0.00	.00	9,40,00.00	.00
DT 06 9.50% Haryana Development Loan 2023							
Charged:	4,77,00.00	.00	.00	4,77,00.00	4,77,00.00	0.00	.00	4,77,00.00	.00
DT 07 9.81% Haryana Development Loan 2023							
Charged:	5,11,60.00	.00	.00	5,11,60.00	5,11,60.00	0.00	.00	5,11,60.00	.00
DT 08 9.89% Haryana Development Loan 2023							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 09 9.72% Haryana Development Loan 2023							
Charged:	5,09,51.00	.00	.00	5,09,51.00	5,09,51.00	0.00	.00	5,09,51.00	.00
DT 10 8.50% Haryana Development Loan 2023							
Charged:	3,07,00.00	.00	.00	3,07,00.00	3,07,00.00	0.00	.00	3,07,00.00	.00
DT 11 9.05% Haryana Development Loan 2023							
Charged:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	.00	5,00,00.00	.00
DT 12 7.59% Haryana Development Loan 2023							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 13 8.49% Haryana Development Loan 2023							
Charged:	6,63,00.00	.00	.00	6,63,00.00	6,63,00.00	0.00	.00	6,63,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,39,46,18.00	.00	.00	1,39,46,18.00	1,39,46,18.00	.00	.00	1,39,46,18.00	.00
MI 105 Loans from the National Bank for Agricultural and Rural Development							
SB 99 Loans from NABARD							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government							
State Plan							
DT 51 Na							
Charged:	6,38,12.05	.00	.00	6,38,12.05	6,38,12.05	0.00	.00	6,38,12.05	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,38,12.05	.00	.00	6,38,12.05	6,38,12.05	.00	.00	6,38,12.05	.00
MI 106 Compensation and other Bonds									
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)									
State Plan									
DT 51 Na									
Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	.00	.00	51,90,00.00	.00
MI 108 Loans from National Co-operative Development Corporation									
SB 99 Loans from National Co-operative Development Corporation									
State Plan									
DT 51 NA									
Charged:	1,40,46,45.07	.00	.00	1,40,46,45.07	1,00,46,45.07	0.00	40,00,00.00	1,00,46,45.07	28.48
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,40,46,45.07	.00	.00	1,40,46,45.07	1,00,46,45.07	.00	40,00,00.00	1,00,46,45.07	28.48
MI 109 Loans from other Institutions									
SB 96 Loans from NCRPB (Public Health)									
State Plan									
DT 51 Na									
Charged:	16,76.11	.00	.00	16,76.11	16,16.77	0.00	59.34	16,16.77	3.54
SB 97 Loans from NCRPB for upgradation of roads (B&R)									
State Plan									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government							
State Plan							
DT 51 Na							
Charged:	1,26,53.07	.00	.00	1,26,53.07	1,26,53.07	0.00	.00	1,26,53.07	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,43,29.18	.00	.00	1,43,29.18	1,42,69.84	.00	59.34	1,42,69.84	.41
MI 110 Ways and Means Advances from the Reserve Bank of India									
SB 51 Na									
State Plan									
DT 51 Na									
Charged:	2,00,00,00.00	.00	.00	2,00,00,00.00	2,00,00,00.00	0.00	.00	2,00,00,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,00,00,00.00	.00	.00	2,00,00,00.00	2,00,00,00.00	.00	.00	2,00,00,00.00	.00
MI 111 Special Securities issued to National Small Savings Fund of the Central Government									
SB 51 Na									
State Plan									
Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10,04,38.70	.00	.00	10,04,38.70	9,55,23.20	.00	.00	10,04,38.70	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5,49,68,43.00	.00	.00	5,49,68,43.00	5,09,18,68.16	.00	40,00,59.34	5,09,67,83.66	7.28
MH 6004 Loans and Advances from the Central Government									
SM 01 Non -Plan Loans									
MI 203 Police									
SB 99 Modernisation of Police Force									
State Plan									
DT 51 Na									
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	0.00	.00	2,14.43	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 6004 Loans and Advances from the Central Government								
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	.00	.00	2,14.43	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	.00	.00	2,14.43	.00
SM 02 Loans for State/Union Territory Plan Schemes								
MI 101 Block Loans								
SB 51 Na								
State Plan								
DT 51 Na								
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,53,18.04	0.00	.00	1,53,18.04	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,53,18.04	.00	.00	1,53,18.04	.00
MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-								
SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission								
State Plan								
DT 51 NA								
Charged:	96,61.71	.00	.00	96,61.71	96,61.71	0.00	.00	96,61.71	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	96,61.71	.00	.00	96,61.71	96,61.71	.00	.00	96,61.71	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,49,79.75	.00	.00	2,49,79.75	2,49,79.75	.00	.00	2,49,79.75	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,51,94.18	.00	.00	2,51,94.18	2,51,94.18	.00	.00	2,51,94.18	.00
Total Capital: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5,52,20,37.18	.00	.00	5,52,20,37.18	5,12,19,77.84	.00	40,00,59.34	5,12,19,77.84	7.24
Total(Grant): Voted:	.00	.00	.00	.00	.00	.00	.49	-.49	.00
Charged:	5,52,20,37.18	.00	.00	5,52,20,37.18	5,12,19,77.84	.00	40,00,59.34	5,12,19,77.84	7.24

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
MI 001 Direction and Administration							
SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	76,00.00	.00	.00	76,00.00	76,00.00	0.00	0.00	76,00.00	.00
SB 96 National e-Governance Plan for Agriculture (NeGP-A)							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Headquarter staff							
State Plan							
DT 51 Na							
Voted:	9,69.00	.00	.00	9,69.00	9,08.72	96.93	1,57.21	8,11.79	16.22
Charged:	4.00	.00	.00	4.00	3.75	0.00	.25	3.75	6.25
Total(Min): Voted:	90,69.00	.00	.00	90,69.00	90,08.72	96.93	1,57.21	89,11.79	1.73
Charged:	4.00	.00	.00	4.00	3.75	.00	.25	3.75	6.25
MI 105 Manures and Fertilizers							
SB 84 Scheme on National Project Management of Soil Health & Fertility							
State Plan							
DT 51 NA							
Voted:	45,65.00	.00	.00	45,65.00	45,61.86	1,14.61	1,17.75	44,47.25	2.58
SB 96 Scheme for Quality Control on Agriculture Inputs							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	3.60	3.60	4,96.40	.72
SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department							
State Plan							
DT 51 Na							
Voted:	44,91.00	.00	.00	44,91.00	42,58.74	1,99.14	4,31.40	40,59.60	9.61
Total(Min): Voted:	95,56.00	.00	.00	95,56.00	93,20.60	3,17.35	5,52.75	90,03.25	5.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Plant Protection							
SB 99 Plant Protection Operation							
State Plan							
DT 51 Na							
Voted:	20,42.00	.00	.00	20,42.00	19,27.76	1,34.72	2,48.96	17,93.04	12.19
Total(Min): Voted:	20,42.00	.00	.00	20,42.00	19,27.76	1,34.72	2,48.96	17,93.04	12.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Commercial Crops							
SB 79 Reimbursement of GST Plus Market fee under Price Support System to HAFED							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State							
State Plan							
DT 51 NA							
Voted:	55,00.00	.00	.00	55,00.00	55,00.00	13,24.00	13,24.00	41,76.00	24.07
SB 81 Scheme for Technology Mission on Sugarcane							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	62,98.67	62,98.67	1,37,01.33	31.49
SB 83 Scheme for Promotion of crops diversification							
State Plan							
DT 51 NA							
Voted:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	0.00	0.00	3,50,00.00	.00
SB 94 Sugarcane Development in Haryana							
State Plan							
DT 51 Na							
Voted:	14,58.00	.00	.00	14,58.00	14,58.00	0.00	0.00	14,58.00	.00
SB 98 High Yielding Varieties Programme in Haryana							
State Plan							
DT 51 Na							
Voted:	50,25.00	.00	.00	50,25.00	46,98.20	3,25.14	6,47.94	43,77.06	12.89
Total(Min): Voted:	6,84,83.00	.00	.00	6,84,83.00	6,81,56.20	79,47.80	82,70.60	6,02,12.40	12.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Farmers' Training							
SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 77 National Food Security Mission							
Share Central Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Share Central Plan							
DT 51 NA							
Voted:	21,60.00	.00	.00	21,60.00	21,60.00	0.00	0.00	21,60.00	.00
DT 98 Oilseeds and Oil Palm							
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan							
DT 51 NA							
Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
DT 98 Oilseeds and Oil Palm							
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78 Sub Mission on Agriculture Mechanization							
Share Central Plan							
DT 51 Na							
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan							
DT 51 Na							
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 80 Scheme for Rashtriya Krishi Vikas Yojna							
Share Central Plan							
DT 51 NA							
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh							
State Plan							
DT 51 NA							
Voted:	69,90.00	.00	.00	69,90.00	69,90.00	20.25	20.25	69,69.75	.29
SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms							
Share Central Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan							
DT 51 Na							
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 93 Scheme for strengthening of Agriculture Extension infrastructure							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	24,93.21	1,58.77	1,65.56	23,34.44	6.62
SB 99 Agriculture demonstration and propaganda							
State Plan							
DT 51 Na							
Voted:	1,00,81.00	.00	.00	1,00,81.00	94,67.45	6,82.76	12,96.31	87,84.69	12.86
Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00
Total(Min): Voted:	6,74,72.00	.00	.00	6,74,72.00	6,68,51.65	8,61.77	14,82.12	6,59,89.88	2.20
Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 111 Agricultural Economics and Statistics							
SB 90 Pradhanmantri Fasal Bima Yojana							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	6,50,00.00	.00	.00	6,50,00.00	6,50,00.00	1,58,80.78	1,58,80.78	4,91,19.22	24.43
SB 96 Scheme for Improvement of Crops Statistics							
Full Central Plan							
DT 51 Na							
Voted:	95.00	.00	.00	95.00	95.00	8.80	8.80	86.20	9.27
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00		11.21	11.21	-11.21	.00
SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana							
Full Central Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	8.55	8.55	71.45	10.68
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00		0.92	0.92	-.92	.00
SB 99 Statistical cell							
State Plan							
DT 51 Na							
Voted:	38,70.00	.00	.00	38,70.00	33,38.92	3,01.93	8,28.01	30,41.99	21.40
Total(Min): Voted:	6,90,45.00	.00	.00	6,90,45.00	6,85,13.92	1,62,12.19	1,67,38.27	5,23,06.73	24.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Agricultural Engineering							
SB 82 Scheme for Management of Crop Residue							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	23,85.54	23,85.54	76,14.46	23.86
SB 96 Scheme for Agriculture Engineering Service							
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99 Agricultural Engineering							
State Plan							
DT 51 Na							
Voted:	23,81.50	.00	.00	23,81.50	22,45.96	1,65.10	3,00.64	20,80.86	12.62
Total(Min): Voted:	1,31,81.50	.00	.00	1,31,81.50	1,30,45.96	25,50.64	26,86.19	1,04,95.31	20.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119 Horticulture and Vegetable Crops							
SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53 Establishment of Horticulture University							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54 On Farm & Marketing Support to Horticulture Farmers							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 Na						
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector						
State Plan						
DT 51 NA						
Voted:	56,00.00	.00	.00	56,00.00	56,00.00	11.35	11.35	55,88.65	.20
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State						
State Plan						
DT 51 NA						
Voted:	92,00.00	.00	.00	92,00.00	91,39.43	2,72.49	3,33.06	88,66.94	3.62
SB 69 Scheme for National Horticulture Mission						
Share Central Plan						
DT 51 NA						
Voted:	66,00.00	.00	.00	66,00.00	49,80.00	0.00	16,20.00	49,80.00	24.55
State Plan						
DT 51 NA						
Voted:	44,00.00	.00	.00	44,00.00	33,20.00	0.00	10,80.00	33,20.00	24.55
SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices						
State Plan						

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 NA						
Voted:	5,00.00 .00 .00	5,00.00	4,60.00	0.00	0.00	5,00.00 .00
SB 97 Scheme for Various Horticulture Activities in Haryana						
State Plan						
DT 51 Na						
Voted:	85,87.00 .00 .00	85,87.00	80,66.95	5,82.95	11,03.01	74,83.99 12.85
Charged:	3.00 .00 .00	3.00	3.00	0.00	.00	3.00 .00
Total(Min): Voted:	4,49,38.00 .00 .00	4,49,38.00	4,16,17.37	8,66.79	41,47.42	4,07,90.58 9.23
Charged:	3.00 .00 .00	3.00	3.00	.00	.00	3.00 .00
MI 190 Assistance to Public Sector and other Undertakings						
SB 96 National Horticulture Mission (NHM)						
State Plan						
DT 51 NA						
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00 .00
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat						
State Plan						
DT 51 NA						
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00 .00
SB 98 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)						
Full Central Plan						
DT 51 NA						
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00 .00
SB 99 Bhavantar Bharpayee Yojana in Haryana State						
State Plan						

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	20,02.00	.00	.00	20,02.00	20,02.00	.00	.00	20,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers							
State Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 85 National Food Security Mission for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
DT 98 Oilseeds and Oil Palm							
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan							
DT 51 NA							
Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
DT 98 Oilseeds and Oil Palm							
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Share Central Plan							
DT 51 Na							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 Na							
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers							
State Plan							
DT 51 NA							
Voted:	20,05.00	.00	.00	20,05.00	20,05.00	0.00	0.00	20,05.00	.00
SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	9,91.34	0.00	8.66	9,91.34	.87
Total(Min): Voted:	1,14,66.00	.00	.00	1,14,66.00	1,14,57.34	.00	8.66	1,14,57.34	.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	29,72,64.50	.00	.00	29,72,64.50	29,19,11.52	2,89,88.19	3,42,92.17	26,29,72.33	11.54
Charged:	9.00	.00	.00	9.00	8.75	.00	.25	8.75	2.78
MH 2402 Soil and Water Conservation									
MI 001 Direction and Administration									
SB 99 Circle/ Divisional Staff									
State Plan									
DT 51 Na									
Voted:	23,97.75	.00	.00	23,97.75	22,40.79	1,80.93	3,37.89	20,59.86	14.09
Total(Min): Voted:	23,97.75	.00	.00	23,97.75	22,40.79	1,80.93	3,37.89	20,59.86	14.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Soil Survey and Testing									
SB 95 Soil Health Cards Scheme									
Share Central Plan									
DT 51 Na									
Voted:	5,99.99	.00	.00	5,99.99	5,99.99	0.00	0.00	5,99.99	.00
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2402 Soil and Water Conservation							
State Plan							
DT 51 Na							
Voted:	4,00.01	.00	.00	4,00.01	4,00.01	0.00	0.00	4,00.01	.00
SB 97 Scheme for Integrated Watershed Development and Management project in the State							
State Plan							
DT 51 NA							
Voted:	58,00.00	.00	.00	58,00.00	57,79.27	1,37.19	1,57.92	56,42.08	2.72
Total(Min): Voted:	68,00.00	.00	.00	68,00.00	67,79.27	1,37.19	1,57.92	66,42.08	2.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Soil Conservation							
SB 77 National Mission on Sustainable Agriculture							
Share Central Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State							
State Plan							
DT 99 Normal Plan							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 87 Ennumeration of trees and cutting of Branches of trees on Roads							
State Plan							
DT 51 Na							
Voted:	5,11.80	.00	.00	5,11.80	5,11.80	0.00	0.00	5,11.80	.00
SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2402 Soil and Water Conservation							
State Plan							
DT 51 Na							
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91 Afforestation of Special sites, for Desert Control							
State Plan							
DT 51 Na							
Voted:	2,31.52	.00	.00	2,31.52	2,31.52	0.78	0.78	2,30.74	.34
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana							
State Plan							
DT 51 Na							
Voted:	32,98.00	.00	.00	32,98.00	30,93.75	2,37.03	4,41.28	28,56.72	13.38
Total(Min): Voted:	79,41.32	.00	.00	79,41.32	77,37.07	2,37.81	4,42.06	74,99.26	5.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers							
Share Central Plan							
DT 51 NA							
Voted:	1,98.18	.00	.00	1,98.18	1,98.18	0.00	0.00	1,98.18	.00
State Plan							
DT 51 NA							
Voted:	1,31.82	.00	.00	1,31.82	1,31.82	0.00	0.00	1,31.82	.00
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2402 Soil and Water Conservation							
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): Voted:	3,31.00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,74,70.07	.00	.00	1,74,70.07	1,70,88.13	5,55.93	9,37.87	1,65,32.20	5.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403 Animal Husbandry									
MI 001 Direction and Administration									
SB 95 Scheme for Strengthening of Human Resources and Infrastructure									
State Plan									
DT 98 Establishment Expenses									
Voted:	17,00.00	.00	.00	17,00.00	16,31.42	1,14.94	1,83.52	15,16.48	10.80
SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan									
DT 51 Na									
Voted:	39,55.80	.00	.00	39,55.80	37,44.45	2,73.18	4,84.53	34,71.27	12.25
Total(Min): Voted:	56,55.80	.00	.00	56,55.80	53,75.87	3,88.12	6,68.04	49,87.76	11.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Veterinary Services and Animal Health									
SB 58 Scheme for Training, Awareness Programme, etc. under Livestock Health and Diseases Control (100%:CSS)									
Full Central Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 59 Scheme for the Mobile Veterinary units under Livestock Health and Diseases Control (60:40)									
Share Central Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
Share Central Plan							
DT 51 NA							
Voted:	5,40.00	.00	.00	5,40.00	5,40.00	0.00	0.00	5,40.00	.00
State Plan							
DT 51 NA							
Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
SB 60 Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (60:40)							
Share Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00
SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions							
State Plan							
DT 51 NA							
Voted:	1,29,95.00	.00	.00	1,29,95.00	1,23,33.56	7,11.91	13,73.36	1,16,21.64	10.57
SB 63 Livestock health and disease control							
Share Central Plan							
DT 51 NA							
Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 NA							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar							
State Plan							
DT 98 NABARD Assistance							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99 Expenses borne by State							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution							
State Plan							
DT 51 Na							
Voted:	6,31,35.00	.00	.00	6,31,35.00	5,91,44.93	46,57.09	86,47.16	5,44,87.84	13.70
Charged:	25.00	.00	.00	25.00	25.00	0.00	.00	25.00	.00
Total(Min): Voted:	7,84,32.00	.00	.00	7,84,32.00	7,36,80.49	53,69.01	1,00,20.52	6,84,11.48	12.78
Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
MI 102 Cattle and Buffalo Development							
SB 65 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	7.15	7.15	6,92.85	1.02
SB 67 Scheme for Implementation of National Livestock Mission							
Share Central Plan							
DT 51 Na							
Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State Plan							
DT 51 Na							
Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 69 Scheme for the Establishment of Gou Seva Ayog							
State Plan							
DT 51 NA							
Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	0.00	0.00	4,25,00.00	.00
SB 70 Scheme for Establishment of Hi-tech Dairy units							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	41.64	41.64	24,58.36	1.67
SB 72 Scheme for Setting up of Pet Clinic							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census							
Full Central Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
Full Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 81 Establishment of Haryana Livestock Development Board							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 91 Development of Gaushala and Gosadans							
State Plan							
DT 51 Na							
Voted:	31,00.30	.00	.00	31,00.30	31,00.30	40,35.98	40,35.98	-9,35.68	1,30.18
SB 99 Establishment of Government Livestock Farm							
State Plan							
DT 51 Na							
Voted:	41,58.50	.00	.00	41,58.50	38,98.65	2,94.50	5,54.34	36,04.16	13.33
Total(Min): Voted:	5,49,09.80	.00	.00	5,49,09.80	5,46,49.95	43,79.26	46,39.11	5,02,70.69	8.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Poultry Development							
SB 95 Scheme for Establishment of Backyard poultry unit							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	70.00	1.62	1.62	68.38	2.31
SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 Na							
Voted:	2,04.00	.00	.00	2,04.00	1,92.17	12.59	24.42	1,79.58	11.97
Total(Min): Voted:	2,74.00	.00	.00	2,74.00	2,62.17	14.21	26.04	2,47.96	9.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Sheep and Wool Development									
SB 87 Scheme for Establishment of Goat and Sheep Unit									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.25	0.25	99.76	.25
SB 94 Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre									
State Plan									
DT 51 Na									
Voted:	7,04.40	.00	.00	7,04.40	6,69.56	56.63	91.47	6,12.93	12.98
Total(Min): Voted:	8,04.40	.00	.00	8,04.40	7,69.56	56.88	91.71	7,12.69	11.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Piggery Development									
SB 97 Establishment of Pig Breeding									
State Plan									
DT 51 Na									
Voted:	2,50.50	.00	.00	2,50.50	2,33.55	17.79	34.74	2,15.76	13.87
Total(Min): Voted:	2,50.50	.00	.00	2,50.50	2,33.55	17.79	34.74	2,15.76	13.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Other Live Stock Development									
SB 95 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.21	0.21	99.79	.21
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.21	.21	99.79	.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Administrative Investigation and Statistics									
SB 94 Centrally Sponsored Schene for Assessment of Dev. Projects Sample Survey Estimation of Production of Milk, Wool, Eggs & Meat Fodder &Grasses									
Full Central Plan									
DT 51 NA									
Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan									
DT 51 Na									
Voted:	76.00	.00	.00	76.00	76.00	0.00	0.00	76.00	.00
State Plan									
DT 51 Na									
Voted:	76.00	.00	.00	76.00		0.00	0.00	76.00	.00
SB 97 Scheme for Management of Haryana Veterinary Training Institute									
State Plan									
DT 51 Na									
Voted:	2,82.00	.00	.00	2,82.00	2,70.41	14.51	26.10	2,55.90	9.26
Total(Min): Voted:	4,62.00	.00	.00	4,62.00	3,74.41	14.51	26.10	4,35.90	5.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 87 White Revolution									
Full Central Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
Full Central Plan							
DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 92 Livestock Health and Disease Control							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 NA							
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	1,11.63	1,11.63	33,88.37	3.19
SB 96 Scheme for Special Livestock Insurance for Schedule castes							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	44,02.00	.00	.00	44,02.00	44,02.00	1,11.63	1,11.63	42,90.37	2.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	14,53,10.50	.00	.00	14,53,10.50	13,98,68.01	1,03,51.62	1,56,18.11	12,96,92.39	10.75
Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
MH 2404 Dairy Development							
MI 102 Dairy Development Projects							
SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products							
State Plan							
DT 51 Na							
Voted:	74.80	.00	.00	74.80	71.69	3.31	6.42	68.38	8.58
Total(Min): Voted:	74.80	.00	.00	74.80	71.69	3.31	6.42	68.38	8.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Training							
SB 99 Orientation Training to Farmers,Breeders and Milk Co-operatives							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2404 Dairy Development								
State Plan								
DT 51 Na								
	Voted:	10.30	.00	.00	10.30	10.30	0.00	0.00	10.30	.00
Total(Min):	Voted:	10.30	.00	.00	10.30	10.30	.00	.00	10.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	85.10	.00	.00	85.10	81.99	3.31	6.42	78.68	7.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2405 Fisheries										
MI 001 Direction and Administration										
SB 99 Headquarter staff Renamed as Establishment Expenses										
State Plan										
DT 51 Na										
	Voted:	12,32.00	.00	.00	12,32.00	11,81.21	66.80	1,17.59	11,14.41	9.54
Total(Min):	Voted:	12,32.00	.00	.00	12,32.00	11,81.21	66.80	1,17.59	11,14.41	9.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Inland fisheries										
SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)										
Share Central Plan										
DT 51 NA										
	Voted:	99,63.60	.00	.00	99,63.60	99,63.60	0.00	0.00	99,63.60	.00
State Plan										
DT 51 NA										
	Voted:	66,42.40	.00	.00	66,42.40	54,49.40	0.00	11,93.00	54,49.40	17.96
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51 NA										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	52.35	52.35	2,47.65	17.45
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2405 Fisheries							
Full Central Plan							
DT 98 Establishment Expenses							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91 Scheme for the National Fish Seed Programme							
State Plan							
DT 51 Na							
Voted:	18,18.00	.00	.00	18,18.00	17,63.21	1,50.97	2,05.77	16,12.23	11.32
SB 92 Scheme for the Intensive Fisheries Development programme							
State Plan							
DT 51 Na							
Voted:	37,01.00	.00	.00	37,01.00	35,64.47	1,42.07	2,78.60	34,22.40	7.53
Total(Min): Voted:	2,24,65.00	.00	.00	2,24,65.00	2,10,80.68	3,45.40	17,29.72	2,07,35.28	7.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Training							
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland							
Full Central Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99 Scheme for Agriculture Human Resources Development							
State Plan							
DT 98 Establishment Expenses							
Voted:	7,26.50	.00	.00	7,26.50	7,04.15	44.40	66.75	6,59.75	9.19
Total(Min): Voted:	7,31.50	.00	.00	7,31.50	7,09.15	44.40	66.75	6,64.75	9.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2405 Fisheries							
State Plan							
DT 51 NA							
Voted:	3,66.00	.00	.00	3,66.00	3,66.00	0.00	0.00	3,66.00	.00
Total(Min): Voted:	3,66.00	.00	.00	3,66.00	3,66.00	.00	.00	3,66.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,47,99.50	.00	.00	2,47,99.50	2,33,42.03	4,56.60	19,14.06	2,28,85.44	7.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406 Forestry and Wild Life									
SM 01 Forestry									
MI 001 Direction and Administration									
SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 98 Circle/ Divisional Staff									
State Plan									
DT 51 Na									
Voted:	1,19,52.03	.00	.00	1,19,52.03	1,11,19.00	8,62.40	16,65.44	1,02,86.59	13.93
SB 99 Headquarter Staff									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 98 Establishment Expenses							
Voted:	25,02.00	.00	.00	25,02.00	23,74.03	1,91.51	3,19.49	21,82.51	12.77
Total(Min): Voted:	1,84,54.03	.00	.00	1,84,54.03	1,74,93.02	10,53.92	19,84.92	1,64,69.11	10.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Education and Training									
SB 97 Forest Publicity, Public Relation and Extention									
State Plan									
DT 51 Na									
Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min): Voted:	2,20.00	.00	.00	2,20.00	2,20.00	.00	.00	2,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005 Survey and Utilization of Forest Resources									
SB 98 Establishment of Biodiversity and Ecological Regeneration									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 070 Communications and Buildings									
SB 97 Buildings									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 99 Communications-Forests, Paths and Roads									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2406 Forestry and Wild Life						
State Plan						
DT 51 Na						
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min): Voted:	7,06.00	.00	.00	7,06.00	7,06.00	.00	.00	7,06.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Forest Conservation, Development and Regeneration									
SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA)									
Share Central Plan									
DT 51 NA									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 NA									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 97 Protection of Forests									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.66	0.66	99.34	.66
SB 98 Rehabilitation of Degraged Forests									
State Plan									
DT 51 Na									
Voted:	24,87.95	.00	.00	24,87.95	24,87.95	15.08	15.08	24,72.87	.61
SB 99 Organisation, improvement and Extention of Forests									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
Total(Min): Voted:	36,87.95 .00 .00	36,87.95	36,87.95	15.74	15.74	36,72.21	.43
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102 Social and Farm Forestry							
SB 64 National Afforestation Programme (National Mission for a green India)							
Share Central Plan							
DT 51 Na							
Voted:	36,00.00 .00 .00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan							
DT 51 Na							
Voted:	24,00.00 .00 .00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 68 Revitalization of institutions in Aravali Hills							
State Plan							
DT 51 NA							
Voted:	15,00.00 .00 .00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 71 Herbal Nature Park							
State Plan							
DT 51 Na							
Voted:	16,00.00 .00 .00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 74 Integrated Forest Protection							
Share Central Plan							
DT 51 Na							
Voted:	1,02.00 .00 .00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan							
DT 51 Na							
Voted:	68.00 .00 .00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Development of Agro Forestry Clonal and Non Clonal -							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,16.69	1,16.69	1,08,83.31	1.06
SB 88 Afforestation Waste land and Agro Forestry Project							
State Plan							
DT 51 Na							
Voted:	65,25.00	.00	.00	65,25.00	62,54.74	3,26.52	5,96.78	59,28.22	9.15
SB 90 Green Belts in urban Areas							
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3.60	3.60	7,96.40	.45
SB 94 Survey Demarcation and Settlement of Forest area							
State Plan							
DT 51 Na							
Voted:	75.00	.00	.00	75.00	75.00	0.00	0.00	75.00	.00
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)							
State Plan							
DT 51 Na							
Voted:	11,44.68	.00	.00	11,44.68	11,27.88	53.07	69.87	10,74.81	6.10
SB 99 Sowing and Plantations							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	2,88,34.68	.00	.00	2,88,34.68	1,75,47.62	4,99.88	7,86.94	2,80,47.74	2.73

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Forest Produce							
SB 99 Timber and other produce removed from forests by Government Agency							
State Plan							
DT 51 Na							
Voted:	45.00	.00	.00	45.00	45.00	0.00	0.00	45.00	.00
Total(Min): Voted:	45.00	.00	.00	45.00	45.00	.00	.00	45.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 99 Payment of water charges to Irrigation Deptartment for canal water							
State Plan							
DT 51 Na							
Charged:	1,20.00	.00	.00	1,20.00	1,20.00	10.22	10.22	1,09.78	8.51
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,20.00	.00	.00	1,20.00	1,20.00	10.22	10.22	1,09.78	8.51
Total(SM): Voted:	5,29,57.66	.00	.00	5,29,57.66	4,07,09.60	15,69.54	27,87.60	5,01,70.06	5.26
Charged:	1,20.00	.00	.00	1,20.00	1,20.00	10.22	10.22	1,09.78	.02
SM 02 Environmental Forestry and Wild Life							
MI 110 Wild Life Preservation							
SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems							
Share Central Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00 .00 .00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00 .00 .00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88 Integrated Development of Wild life Habitats							
Share Central Plan							
DT 51 Na							
Voted:	3,60.00 .00 .00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan							
DT 51 Na							
Voted:	2,40.00 .00 .00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 91 Strengthening, Expansion and Improvement of Sancturies							
State Plan							
DT 51 Na							
Voted:	60.00 .00 .00	60.00	60.00	0.00	0.00	60.00	.00
SB 93 Wild life Protection in Multiple use Area							
State Plan							
DT 51 Na							
Voted:	10,00.00 .00 .00	10,00.00	9,84.22	67.23	83.01	9,16.99	8.30
SB 94 Development of Chaubishi Ka Chabootra at Meham							
State Plan							
DT 51 Na							
Voted:	24.82 .00 .00	24.82	23.12	1.89	3.58	21.24	14.44

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
SB 95 Protection of Wild Life in Multiple use Area							
State Plan							
DT 51 Na							
Voted:	1,43.33	.00	.00	1,43.33	1,37.19	7.42	13.56	1,29.77	9.46
SB 96 Captive Breeding of Endangered Species							
State Plan							
DT 51 Na							
Voted:	25.37	.00	.00	25.37	24.78	0.65	1.24	24.13	4.89
SB 97 Development of Kala Titar Tourist Complex- Abub Sahar							
State Plan							
DT 51 Na							
Voted:	31.76	.00	.00	31.76	29.91	2.05	3.90	27.86	12.29
SB 98 Development of Wild Life Sanctuary Nahar							
State Plan							
DT 51 Na							
Voted:	11.16	.00	.00	11.16	10.64	0.58	1.11	10.05	9.94
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	17,90.10	.00	.00	17,90.10	17,35.82	93.73	1,48.02	16,42.08	8.27
Total(Min): Voted:	41,86.54	.00	.00	41,86.54	41,05.68	1,73.56	2,54.42	39,32.12	6.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 51 NA							
Voted:	6.50	.00	.00	6.50	6.50	0.00	0.00	6.50	.00
Total(Min): Voted:	6.50	.00	.00	6.50	6.50	.00	.00	6.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Extention of Zoo and Deer Parks									
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	7,87.04	27.21	40.17	7,59.83	5.02
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	7,87.04	27.21	40.17	7,59.83	5.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	49,93.04	.00	.00	49,93.04	48,99.22	2,00.77	2,94.59	46,98.45	5.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Afforestation and Ecology Development									
MI 103 State Compensatory Afforestation (SCA)									
SB 92 Payment from Interest Accrued on Compensatory Afforestastion Fund									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	37.02	37.02	4,62.98	7.40
SB 96 Net Present Value of Forest Land									
State Plan									
DT 51 NA									
Voted:	1,48,00.00	.00	.00	1,48,00.00	1,48,00.00	0.00	0.00	1,48,00.00	.00
SB 99 Compensatory Afforestation									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 51 NA							
Voted:	72,00.00	.00	.00	72,00.00	72,00.00	14.02	14.02	71,85.98	.19
Total(Min): Voted:	2,25,00.00	.00	.00	2,25,00.00	2,25,00.00	51.04	51.04	2,24,48.96	.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,25,00.00	.00	.00	2,25,00.00	2,25,00.00	51.04	51.04	2,24,48.96	.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,04,50.70	.00	.00	8,04,50.70	6,81,08.81	18,21.35	31,33.23	7,73,17.47	3.89
Charged:	1,20.00	.00	.00	1,20.00	1,20.00	10.22	10.22	1,09.78	8.51
MH 2415 Agricultural Research and Education									
SM 01 Crop Husbandry									
MI 277 Education									
SB 99 Grants-in-aid to Haryana Agricultural University									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435 Other Agricultural Programmes									
SM 01 Marketing and quality control									
MI 101 Marketing facilities									
SB 99 Development and grading of Agriculture produce									
State Plan									
DT 98 Establishment Expenses									
Voted:	2,36.00	.00	.00	2,36.00	2,22.56	13.51	26.95	2,09.05	11.42
Total(Min): Voted:	2,36.00	.00	.00	2,36.00	2,22.56	13.51	26.95	2,09.05	11.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,36.00	.00	.00	2,36.00	2,22.56	13.51	26.95	2,09.05	11.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2435 Other Agricultural Programmes							
Total(Mjr): Voted:	2,36.00 .00 .00	2,36.00	2,22.56	13.51	26.95	2,09.05	11.42
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2853 Non ferrous Mining and metallurgical Industries							
SM 02 Regulation and Development of Mines							
MI 001 Direction and Administration							
SB 98 Development of Mines and Minerals in the State for mineral exploration and mineral concession							
State Plan							
DT 51 Na							
Voted:	16,20.22 .00 .00	16,20.22	15,69.46	84.77	1,35.53	14,84.69	8.36
SB 99 Field Staff-Development of Mines and Minerals							
State Plan							
DT 98 Establishment Expenses							
Voted:	29,39.28 .00 .00	29,39.28	27,43.60	1,33.67	2,54.35	26,84.93	8.65
Total(Min): Voted:	45,59.50 .00 .00	45,59.50	43,13.07	2,18.44	3,89.88	41,69.62	8.55
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102 Mineral Exploration							
SB 99 Expenditure towards restoration work after mining							
State Plan							
DT 51 NA							
Voted:	97,67.00 .00 .00	97,67.00	97,65.96	1.04	2.08	97,64.92	.02
Total(Min): Voted:	97,67.00 .00 .00	97,67.00	97,65.96	1.04	2.08	97,64.92	.02
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrcoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	8.00 .00 .00	8.00	8.00	0.00	0.00	8.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2853 Non ferrous Mining and metallurgical Industries							
Total(Min): Voted:	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfer to/ From Reserve Fund/Deposit Account							
SB 98 Transfer to District Mineral Foundation Fund							
State Plan							
DT 51 NA							
Voted:	17,25.00	.00	.00	17,25.00	17,25.00	0.00	0.00	17,25.00	.00
SB 99 Transfer to Restoration and Rehabilitation Fund							
State Plan							
DT 51 NA							
Voted:	69,00.00	.00	.00	69,00.00	69,00.00	0.00	0.00	69,00.00	.00
Total(Min): Voted:	86,25.00	.00	.00	86,25.00	86,25.00	.00	.00	86,25.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,29,59.50	.00	.00	2,29,59.50	2,27,12.03	2,19.48	3,91.95	2,25,67.55	1.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,29,59.50	.00	.00	2,29,59.50	2,27,12.03	2,19.48	3,91.95	2,25,67.55	1.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435 Ecology and Environment							
SM 03 Environmental Research and Ecological Regeneration							
MI 001 Direction and Administration							
SB 95 State Wetland Authority							
State Plan							
DT 51 NA							
Voted:	2,20.00	.00	.00	2,20.00	2,16.35	2.21	5.86	2,14.14	2.67
SB 99 Direction and Administration including referal Lab							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,96.88	.00	.00	3,96.88	3,73.91	23.09	46.06	3,50.82	11.61

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
Total(Min): Voted:	6,16.88 .00 .00	6,16.88	5,90.26	25.30	51.92	5,64.96	8.42
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 003 Environmental Education/Training/Extension							
SB 98 Environmental Training Education and Awareness Programme							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Setting up of Environment Training Institute at Gurugram							
State Plan							
DT 51 NA							
Voted:	8,10.00 .00 .00	8,10.00	8,10.00	0.00	0.00	8,10.00	.00
Total(Min): Voted:	8,60.00 .00 .00	8,60.00	8,60.00	.00	.00	8,60.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102 Environmental Planning and Coordination							
SB 98 Establishment of Eco Club							
State Plan							
DT 51 NA							
Voted:	2,50.00 .00 .00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99 Setting up of Special Environmental Courts							
State Plan							
DT 99 Establishment Expenses							
Voted:	3,38.05 .00 .00	3,38.05	3,21.99	18.00	34.05	3,04.00	10.07
Total(Min): Voted:	5,88.05 .00 .00	5,88.05	5,71.99	18.00	34.05	5,54.00	5.79
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 104 Climate Change Action Programme							
SB 99 Climate Change Division							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
State Plan							
DT 51 NA							
Voted:	59.50	.00	.00	59.50	59.50	0.00	0.00	59.50	.00
Total(Min): Voted:	59.50	.00	.00	59.50	59.50	.00	.00	59.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Appellate Authority									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	5.61	5.61	44.39	11.23
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	5.61	5.61	44.39	11.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 State Environment Impact Assessment Authority Haryana									
State Plan									
DT 51 NA									
Voted:	8,50.00	.00	.00	8,50.00	8,50.00	16.69	16.69	8,33.31	1.96
Total(Min): Voted:	8,50.00	.00	.00	8,50.00	8,50.00	16.69	16.69	8,33.31	1.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,25.43	.00	.00	30,25.43	29,82.75	65.60	1,08.28	29,17.15	3.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
Total(Mjr): Voted:	30,25.43	.00	.00	30,25.43	29,82.75	65.60	1,08.28	29,17.15	3.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	59,16,03.30	.00	.00	59,16,03.30	56,63,19.85	4,24,75.58	5,64,29.05	53,51,74.25	9.54
Charged:	1,54.00	.00	.00	1,54.00	1,53.75	10.22	10.47	1,43.53	6.80
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 58 Purchase of Land and Construction of Building for Mines and Geology Directorate									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	4,06,43.23	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00	.00	.00	10,00.00	4,41,43.23	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,00.00	.00	.00	10,00.00	15,57,73.44	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 02 Technical Education									
MI 104 Polytechnics									
SB 99 Polytechnics Buildings									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	19,99.61	14.10	14.10	-14.10	.00
Total(Min): Voted:	.00	.00	.00	.00	19,99.61	14.10	14.10	-14.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	34,99.61	14.10	14.10	-14.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	5,09,99.61	14.10	14.10	-14.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4401 Capital Outlay on Crop Husbandry									
MI 113 Agricultural Engineering									
SB 95 INFRASTRUCTURE AND ACTIV ITIES RELATED TO AGRICULTURAL DEVELOPMENT ON THE RECOMMENDATIONS OF THE CENTRAL FINANACE COMMISSION									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4401 Capital Outlay on Crop Husbandry							
Full Central Plan							
DT 51 NA							
Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets							
State Plan							
DT 98 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR HORTICULTURE DEPARTMENT							
Voted:	32,00.00	.00	.00	32,00.00	32,00.00	0.00	0.00	32,00.00	.00
DT 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR AGRICULTURE DEPARTMENT							
Voted:	63,00.00	.00	.00	63,00.00	63,00.00	0.00	0.00	63,00.00	.00
Total(Min): Voted:	5,19,00.00	.00	.00	5,19,00.00	5,19,00.00	.00	.00	5,19,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investment in Public Sector and other Undertaking							
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,19,01.00	.00	.00	5,19,01.00	5,19,01.00	.00	.00	5,19,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403 Capital Outlay on Animal Husbandry							
MI 101 Veterinary Services and Animal Health							
SB 97 SCHEME FOR CREATION/PURCASE OF CAPITAL ASSETS FOR ANIMAL HUSBANDRY & DAIRING DEPARTMENT							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99 Construction of Veterinary Infrastructure in the State							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4403 Capital Outlay on Animal Husbandry							
State Plan							
DT 98 NABARD Assistance							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99 State Assistance							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	8.92	8.92	99,91.08	.09
Total(Min): Voted:	1,10,05.00	.00	.00	1,10,05.00	1,10,05.00	8.92	8.92	1,09,96.08	.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,10,05.00	.00	.00	1,10,05.00	1,10,05.00	8.92	8.92	1,09,96.08	.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4405 Capital Outlay on Fisheries									
MI 001 DIRECTION AND ADMINISTRATION									
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL; ASSETS FOR FISHERIES DEPARTMENT.									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4406 Capital Outlay on Forestry and Wild Life									
SM 01 Forestry									
MI 101 FOREST CONSERVATIN DEVELOPMENT AND REGENERATION									
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR FOREST WING									
State Plan									
DT 51 NA									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Environmental Forestry and Wild Life									
MI 110 WILDLIFE									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4406 Capital Outlay on Forestry and Wild Life							
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR WILDLIFE WING							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4853 Capital Outlay On Non-Ferrous Mining And Metallurgical Industries							
SM 01 Mineral Exploration And Development)I)							
MI 004 Research And Development							
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR MINES AND GEOLOGY DEPARTMENT							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425 Capital Outlay on other Scientific and Environmental Research							
MI 208 ECOLOGY AND ENVIRONMENT							
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5425 Capital Outlay on other Scientific and Environmental Research							
Total(Mjr): Voted:	3.00	.00	.00	3.00	75,03.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6401 Loans for Crop Husbandry									
MI 800 Other Loans									
SB 90 Financial Assistance to Horticulture University									
State Plan									
DT 51 Na									
Voted:	99,00.00	.00	.00	99,00.00	99,00.00	0.00	0.00	99,00.00	.00
Total(Min): Voted:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	99,00.00	.00	.00	99,00.00	2,60,01.00	.00	.00	99,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403 Loans for Animal Husbandry									
MI 190 Loans to Public Sector and other undertakings									
SB 98 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)									
State Plan									
DT 51 NA									
Voted:	1,62,00.00	.00	.00	1,62,00.00	1,62,00.00	0.00	0.00	1,62,00.00	.00
Total(Min): Voted:	2,62,00.00	.00	.00	2,62,00.00	2,62,00.00	.00	.00	2,62,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,62,00.00	.00	.00	2,62,00.00	2,62,00.00	.00	.00	2,62,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416 Loans to Agricultural Financial Institutions									
MI 190 Loans to Public Sector and other undertakings									
SB 99 Financial Assistance to the Haryana Agricultural University, Hisar									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 6416	Loans to Agricultural Financial Institutions							
State Plan								
DT 51	NA							
	Voted:	6,27,18.30	.00	.00	6,27,18.30	6,27,18.30	0.00	0.00	6,27,18.30	.00
Total(Min):	Voted:	6,27,18.30	.00	.00	6,27,18.30	6,27,18.30	.00	.00	6,27,18.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,27,18.30	.00	.00	6,27,18.30	6,27,18.30	.00	.00	6,27,18.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	16,29,35.30	.00	.00	16,29,35.30	16,49,34.91	23.02	23.02	16,29,12.28	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	75,45,38.60	.00	.00	75,45,38.60	73,12,54.76	4,24,98.61	5,64,52.07	69,80,86.53	7.48
	Charged:	1,54.00	.00	.00	1,54.00	1,53.75	10.22	10.47	1,43.53	6.80

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2408 Food, Storage and Warehousing						
SM 01 Food						
MI 001 Direction and Administration						
SB 88 Performance Linked Outlay (PLO) for Food and Supplies (FAS-PLO-REV)						
State Plan						
DT 51 NA						
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 91 Revamping of End to End Computerisation of TPDS Operation						
Share Central Plan						
DT 51 NA						
Voted:	12,50.00	.00	.00	12,50.00	12,50.00	0.00	0.00	12,50.00	.00
State Plan						
DT 51 NA						
Voted:	12,50.00	.00	.00	12,50.00		0.00	0.00	12,50.00	.00
SB 93 Antodaya Aahar yojana						
State Plan						
DT 51 NA						
Voted:	6,63,00.00	.00	.00	6,63,00.00	6,42,19.11	0.00	20,80.89	6,42,19.11	3.14
SB 94 Public Distribution Scheme						
State Plan						
DT 99 Information & Technology						
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96 District Forums						
State Plan						

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2408 Food, Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	46,25.00	.00	.00	46,25.00	44,22.74	2,23.13	4,25.39	41,99.61	9.20
SB 97 State Commission							
State Plan							
DT 51 Na							
Voted:	5,62.66	.00	.00	5,62.66	5,32.30	35.51	65.87	4,96.79	11.71
SB 98 Field Staff							
State Plan							
DT 51 Na							
Voted:	3,16,24.00	.00	.00	3,16,24.00	3,08,77.40	1,47,84.37	1,55,30.97	1,60,93.03	49.11
Charged:	25.00	.00	.00	25.00	25.00	0.00	.00	25.00	.00
SB 99 Directorate Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	21,34.50	.00	.00	21,34.50	19,94.05	1,66.26	3,06.71	18,27.79	14.37
Total(Min): Voted:	13,89,46.16	.00	.00	13,89,46.16	13,44,95.61	1,52,09.27	1,84,09.82	12,05,36.34	13.25
Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,89,61.16	.00	.00	13,89,61.16	13,45,10.61	1,52,09.27	1,84,09.82	12,05,51.34	13.25
Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2408 Food, Storage and Warehousing							
Total(Mjr): Voted:	13,89,61.16 .00 .00	13,89,61.16	13,45,10.61	1,52,09.27	1,84,09.82	12,05,51.34	13.25
Charged:	25.00 .00 .00	25.00	25.00	.00	.00	25.00	.00
MH 2425 Co-operation							
MI 001 Direction and Administration							
SB 98 Scheme for strengthening of field office in RCS, Haryana							
State Plan							
DT 51 Na							
Voted:	91,93.00 .00 .00	91,93.00	87,40.53	4,87.46	9,39.92	82,53.08	10.22
Charged:	6.00 .00 .00	6.00	6.00	0.00	.00	6.00	.00
SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana							
State Plan							
DT 51 Na							
Voted:	16,59.50 .00 .00	16,59.50	15,96.15	69.04	1,32.39	15,27.11	7.98
Total(Min): Voted:	1,08,52.50 .00 .00	1,08,52.50	1,03,36.69	5,56.50	10,72.31	97,80.19	9.88
Charged:	6.00 .00 .00	6.00	6.00	.00	.00	6.00	.00
MI 003 Training							
SB 99 Training							
State Plan							
DT 51 Na							
Voted:	1,45.00 .00 .00	1,45.00	1,36.04	7.95	16.90	1,28.10	11.66
Total(Min): Voted:	1,45.00 .00 .00	1,45.00	1,36.04	7.95	16.90	1,28.10	11.66
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 004 Research and Evaluation							
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	93.00 .00 .00	93.00	88.01	5.47	10.46	82.54	11.25
SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 Na							
Voted:	53.50	.00	.00	53.50	52.76	1.80	2.55	50.95	4.76
Total(Min): Voted:	1,46.50	.00	.00	1,46.50	1,40.76	7.27	13.01	1,33.49	8.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan									
DT 51 Na									
Voted:	27,82.00	.00	.00	27,82.00	26,09.40	1,90.55	3,63.14	24,18.86	13.05
SB 99 Strengthening of office of Chief Auditor Headquarters									
State Plan									
DT 51 Na									
Voted:	4,55.80	.00	.00	4,55.80	4,37.16	19.35	37.99	4,17.81	8.34
Total(Min): Voted:	32,37.80	.00	.00	32,37.80	30,46.56	2,09.90	4,01.14	28,36.66	12.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Information and Publicity									
SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan									
DT 51 Na									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	37.50	37.50	1,12.50	25.00
SB 99 Replenishment of Libraries									
State Plan									
DT 51 Na									
Voted:	38.00	.00	.00	38.00	36.92	3.83	4.91	33.09	12.92
Total(Min): Voted:	1,88.00	.00	.00	1,88.00	1,86.92	41.33	42.41	1,45.59	22.56

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2425 Co-operation								
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Assistance to credit co-operatives								
SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme								
Full Central Plan								
DT 51 NA								
Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 75 Assistance to Cooperative Labour & Construction Societies								
State Plan								
DT 51 Na								
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana								
State Plan								
DT 51 NA								
Voted:	36,88.00	.00	.00	36,88.00	36,88.00	0.00	0.00	36,88.00	.00
SB 78 Assistance to HSCARDB								
State Plan								
DT 51 NA								
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank								
State Plan								
DT 51 NA								
Voted:	2,40,00.00	.00	.00	2,40,00.00	2,40,00.00	0.00	0.00	2,40,00.00	.00
SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding sh								

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 NA							
Voted:	2,15,00.00	.00	.00	2,15,00.00	2,15,00.00	0.00	0.00	2,15,00.00	.00
SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS							
State Plan							
DT 51 Na							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94 Assistance to Women Cooperatives							
State Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97 Integrated Co-operative Development Project							
Share Central Plan							
DT 51 Na							
Voted:	1,78.00	.00	.00	1,78.00	1,78.00	0.00	0.00	1,78.00	.00
State Plan							
DT 51 Na							
Voted:	1,78.00	.00	.00	1,78.00		0.00	0.00	1,78.00	.00
Total(Min): Voted:	5,35,71.00	.00	.00	5,35,71.00	5,33,93.00	.00	.00	5,35,71.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Assistance to other co-operatives							
SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme							
State Plan							
DT 51 NA							
Voted:	75.00	.00	.00	75.00	75.00	0.00	0.00	75.00	.00
SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 NA							
Voted:	9,95.00	.00	.00	9,95.00	9,95.00	0.00	0.00	9,95.00	.00
SB 95 Milk Cooperative Societies							
State Plan							
DT 99 Primary Milk Cooperative Societies							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 Subsidy to vegetable & fruit growers Cooperative Societies							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	26,73.00	.00	.00	26,73.00	26,73.00	.00	.00	26,73.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Cooperative Education							
SB 98 Member, Education and Leadership							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	75.00	75.00	2,25.00	25.00
SB 99 Education							
State Plan							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 Na							
Voted:	76.00	.00	.00	76.00	74.46	1.71	3.25	72.75	4.28
Total(Min): Voted:	3,76.00	.00	.00	3,76.00	3,74.46	76.71	78.25	2,97.75	20.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies									
State Plan									
DT 51 NA									
Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.80	.00	.00	20.80	20.80	.00	.00	20.80	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,12,15.60	.00	.00	7,12,15.60	7,03,13.23	8,99.65	16,24.02	6,95,91.58	2.28
Charged:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MH 3456 Civil Supplies									
MI 104 Consumer Welfare Fund									
SB 99 Expenditure from Consumer Welfare Fund									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3456 Civil Supplies							
State Plan							
DT 51 NA							
Voted:	27.00	.00	.00	27.00	24.90	1.93	4.03	22.97	14.92
Total(Min): Voted:	27.00	.00	.00	27.00	24.90	1.93	4.03	22.97	14.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	27.00	.00	.00	27.00	24.90	1.93	4.03	22.97	14.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services									
MI 106 Regulation of Weights and Measures									
SB 98 Establishment Expenditure									
State Plan									
DT 51 Na									
Voted:	5,86.00	.00	.00	5,86.00	5,39.54	47.85	94.31	4,91.69	16.09
Total(Min): Voted:	5,86.00	.00	.00	5,86.00	5,39.54	47.85	94.31	4,91.69	16.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,86.00	.00	.00	5,86.00	13,19.59	47.85	94.31	4,91.69	16.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	21,07,89.76	.00	.00	21,07,89.76	20,53,88.27	1,61,58.70	2,01,32.19	19,06,57.57	9.55
Charged:	31.00	.00	.00	31.00	31.00	.00	.00	31.00	.00
Capital									
MH 4250 Capital Outlay on other Social Services									
MI 201 Labour									
SB 95 Share Capital to Labour & Contruction Cooperatives									
State Plan									
DT 51 Na									
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98 Share Capital to Co-operative Labour and Construction Federation									
State Plan									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4250 Capital Outlay on other Social Services							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	58.00	.00	.00	58.00	45,57.96	.00	.00	58.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Share capital to Scheduled castes Labour and construction societies									
State Plan									
DT 51 NA									
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted:	1.60	.00	.00	1.60	21,01.60	.00	.00	1.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	59.60	.00	.00	59.60	2,16,59.56	.00	.00	59.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4408 Capital Outlay on Food Storage and Warehousing									
SM 01 Food									
MI 101 Procurement and Supply									
SB 89 Procurement of Bajra									
State Plan									
DT 51 NA									
Voted:	4,74,60.00	.00	.00	4,74,60.00	4,74,60.00	0.00	0.00	4,74,60.00	.00
SB 97 Interest on Capital									
State Plan									
DT 51 Na									
Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98 Establishment Cost Chargeable									
State Plan									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408 Capital Outlay on Food Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	3,75,00.00	.00	.00	3,75,00.00	3,75,00.00	0.00	0.00	3,75,00.00	.00
SB 99 Grain Supply Scheme							
State Plan							
DT 51 Na							
Voted:	1,37,42,81.00	.00	.00	1,37,42,81.00	1,07,34,43.28	13,24,78.94	43,33,16.66	94,09,64.34	31.53
Total(Min): Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,21,84,03.28	13,24,78.94	43,33,16.66	1,08,59,24.34	28.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,21,84,03.28	13,24,78.94	43,33,16.66	1,08,59,24.34	28.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Storage and Warehousing									
MI 101 Rural Godown programmes									
SB 99 Construction of Godowns									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98 State Contribution									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 NABARD Contribution									
Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,52,22,41.00	.00	.00	1,52,22,41.00	1,22,14,03.28	13,24,78.94	43,33,16.66	1,08,89,24.34	28.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425 Capital Outlay on Co-operation									
MI 001 DIRECTION FOR CREATION/PURCHASE OF CAPITAL; ASSETS FOR COOPERATION DEPARTMENT.									
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL; ASSETS FOR COOPERATION DEPARTMENT									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4425 Capital Outlay on Co-operation							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Investments in Credit Cooperatives									
SB 84 Share Capital to HARCO Fed									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 85 Share Capital Urban Cooperative Banks									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86 Share Capital to House Federation									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4425 Capital Outlay on Co-operation							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Government contribution to the share capital of HARCO Bank							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Share Capital to Central Co-operatives Banks							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	1,08,20.00	.00	.00	1,08,20.00	1,08,20.00	.00	.00	1,08,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Investments in other Cooperatives							
SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation							
Full Central Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79 Share Capital to Fruit & Vegetable Societies							
Full Central Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88 Government contribution to the Share Capital of Marketing Co-operatives							
Full Central Plan							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4425 Capital Outlay on Co-operation							
Full Central Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94 Integrated Cooperative Development Project							
Full Central Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	27,60.00	.00	.00	27,60.00	27,60.00	.00	.00	27,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,35,85.00	.00	.00	1,35,85.00	1,35,85.00	.00	.00	1,35,85.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860 Capital Outlay on Consumer Industries									
SM 04 Sugar									
MI 190 Investments in Public Sector and other Undertakings									
SB 87 Share Capital to Co-operative Sugar Federation									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	5.00	5.00	15.00	25.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	5.00	5.00	15.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20.00	.00	.00	20.00	20.00	5.00	5.00	15.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20.00	.00	.00	20.00	20.00	5.00	5.00	15.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	1,53,59,05.60	.00	.00	1,53,59,05.60	1,23,50,67.88	13,24,83.94	43,33,21.66	1,10,25,83.94	28.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,74,66,95.36	.00	.00	1,74,66,95.36	1,44,04,56.15	14,86,42.64	45,34,53.85	1,29,32,41.51	25.96
Charged:	31.00	.00	.00	31.00	31.00	.00	.00	31.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SM 01 Elementary Education							
MI 001 Direction and Administration							
SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)							
State Plan							
DT 51 Na							
Voted:	1,31,50.00	.00	.00	1,31,50.00	1,22,29.19	11,72.72	20,93.54	1,10,56.46	15.92
Total(Min): Voted:	2,31,50.00	.00	.00	2,31,50.00	2,22,29.19	11,72.72	20,93.54	2,10,56.46	9.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings							
SB 96 Maintenance of Building of Government Primary Schools							
State Plan							
DT 51 NA							
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
Total(Min): Voted:	70,00.00	.00	.00	70,00.00	70,00.00	.00	.00	70,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Government Primary Schools							
SB 87 Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 88 Establishment of Primary Education Classes I to V							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	37,73,64.00	.00	.00	37,73,64.00	35,04,48.28	3,18,11.63	5,87,27.35	31,86,36.65	15.56
SB 95 Expansion of Facilities Classes VI-VIII (Full time)							
State Plan							
DT 51 Na							
Voted:	95,00.00	.00	.00	95,00.00	95,00.00	0.00	0.00	95,00.00	.00
SB 97 Expansion of facilities Classes 1-V (Full time)							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Middle Education Classes VI to VIII							
State Plan							
DT 98 Establishment Expenses							
Voted:	34,53,31.00	.00	.00	34,53,31.00	32,15,19.49	2,88,59.52	5,26,71.03	29,26,59.97	15.25
Total(Min): Voted:	73,35,95.00	.00	.00	73,35,95.00	68,28,67.77	6,06,71.15	11,13,98.37	62,21,96.63	15.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Assistance to Non Government Primary Schools							
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Introduction of pension for Non Govt. aided Primary Schools							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1.91	1.91	19,98.09	.10
SB 99 Grant-in-aid to Welfare Society for deaf and dumb							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	23,50.00	.00	.00	23,50.00	23,50.00	1.91	1.91	23,48.09	.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Text Books							
SB 99 Production of text books and Preparation of reading Material							
State Plan							
DT 51 Na							
Voted:	1,07.00	.00	.00	1,07.00	1,01.02	6.62	12.61	94.39	11.78
Total(Min): Voted:	1,07.00	.00	.00	1,07.00	12,34.25	6.62	12.61	94.39	11.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Scholarships and Incentives							
SB 83 Mukhayamantri Saksham Merit based Scholarships Scheme to students studying in classes 6th to 8th in govt. schools							
State Plan							
DT 51 NA							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 84 Monthly Stipends to BC-A Students in Classes I-VIII							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 85 Monthly Stipend to BPL Students in Classes I-VIII							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 89 Scholarships (middle)							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	47,10.00	.00	.00	47,10.00	47,10.00	.00	.00	47,10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Sarva Shiksha Abhiyan							
SB 99 Sarva Shiksha Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	3,30,00.00	.00	.00	3,30,00.00	3,30,00.00	0.00	0.00	3,30,00.00	.00
State Plan							
DT 51 Na							
Voted:	2,20,00.00	.00	.00	2,20,00.00	1,00,84.63	0.00	1,19,15.37	1,00,84.63	54.16
Total(Min): Voted:	5,50,00.00	.00	.00	5,50,00.00	4,30,84.63	.00	1,19,15.37	4,30,84.63	21.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 National Programme of Mid Day Meals in Schools							
SB 99 Mid Day Meal for Primary School Children							
Share Central Plan							
DT 51 Na							
Voted:	3,57,76.31	.00	.00	3,57,76.31	3,57,76.31	0.00	0.00	3,57,76.31	.00
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	4,30,23.69	.00	.00	4,30,23.69	1,86,97.49	0.00	2,43,26.20	1,86,97.49	56.54
Total(Min): Voted:	7,88,00.00	.00	.00	7,88,00.00	5,44,73.80	.00	2,43,26.20	5,44,73.80	30.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII									
State Plan									
DT 51 NA									
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII									
State Plan									
DT 51 NA									
Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	2,20,50.00	.00	.00	2,20,50.00	2,20,50.00	.00	.00	2,20,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes Component Plan							
SB 98 National Programme of Mid day Meals Schools							
Share Central Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	10,00.00	0.00	10,00.00	10,00.00	50.00
SB 99 Sarv Shiksha Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	80,50.00	.00	.00	80,50.00	80,50.00	0.00	0.00	80,50.00	.00
State Plan							
DT 51 Na							
Voted:	60,00.00	.00	.00	60,00.00	41,98.25	0.00	18,01.75	41,98.25	30.03
Total(Min): Voted:	1,90,50.00	.00	.00	1,90,50.00	1,62,48.25	.00	28,01.75	1,62,48.25	14.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 91 Swaran Jyanti Programme									
State Plan									
DT 96 Culture Programme of Students									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98 Sugam Shiksha-Providing of Teachers to all Schools									
Voted:	10,00.00	.00	.00	10,00.00	9,99.80	3,27.00	3,27.20	6,72.80	32.72

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 99 Swachh Prangan							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Right to Education Act							
State Plan							
DT 51 01							
Voted:	2,12,00.00	.00	.00	2,12,00.00	2,12,00.00	0.00	0.00	2,12,00.00	.00
Total(Min): Voted:	2,36,00.00	.00	.00	2,36,00.00	2,35,99.80	3,27.00	3,27.20	2,32,72.80	1.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	96,95,12.00	.00	.00	96,95,12.00	87,99,47.70	6,21,79.40	15,28,76.94	81,66,35.06	15.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Secondary Education									
MI 001 Direction and Administration									
SB 92 Performance linked outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 99 Administrative staff									
State Plan									
DT 97 Information Communication Technology (ICT) Schools									
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	12,13.65	12,13.65	47,86.35	20.23
DT 98 D.E.O.'s Establishment (Field Staff)									
Voted:	95,50.10	.00	.00	95,50.10	90,23.75	7,27.47	12,53.82	82,96.28	13.13
DT 99 Head Quarter Establishment (H.Q.)									
Voted:	64,58.00	.00	.00	64,58.00	59,81.23	5,36.58	10,13.35	54,44.65	15.69
Total(Min): Voted:	5,20,08.10	.00	.00	5,20,08.10	5,10,04.98	24,77.70	34,80.82	4,85,27.28	6.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Training									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SB 96 Organization of Science Exhibition / Fair at District/State level							
State Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99 Setting up of State Council of Research and Training, Gurugram							
State Plan							
DT 51 Na							
Voted:	33,47.00	.00	.00	33,47.00	27,69.62	1,14.79	1,92.17	31,54.83	5.74
Total(Min): Voted:	34,07.00	.00	.00	34,07.00	28,29.62	1,14.79	1,92.17	32,14.83	5.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings							
SB 99 Addition & alterations in Govt. Schools							
State Plan							
DT 51 Na							
Voted:	95,00.00	.00	.00	95,00.00	94,94.00	2,32.69	2,38.69	92,61.31	2.51
Total(Min): Voted:	95,00.00	.00	.00	95,00.00	94,94.00	2,32.69	2,38.69	92,61.31	2.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training							
SB 90 Strengthening of SCERT Haryana Gurgaon							
Share Central Plan							
DT 51 NA							
Voted:	1,33.00	.00	.00	1,33.00	1,33.00	0.00	0.00	1,33.00	.00
State Plan							
DT 51 NA							
Voted:	1,17.00	.00	.00	1,17.00	1,17.00	0.00	0.00	1,17.00	.00
SB 91 Setting up of Block Institution of Education and Training (BIETs)							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Share Central Plan							
DT 51 NA							
Voted:	1,59.00 .00 .00	1,59.00	1,59.00	0.00	0.00	1,59.00	.00
State Plan							
DT 51 NA							
Voted:	1,41.00 .00 .00	1,41.00	1,41.00	0.00	0.00	1,41.00	.00
SB 92 Setting up of District Institute of Education and Training (DIETs)							
Share Central Plan							
DT 51 NA							
Voted:	59,26.80 .00 .00	59,26.80	59,26.80	0.00	0.00	59,26.80	.00
State Plan							
DT 51 NA							
Voted:	40,73.20 .00 .00	40,73.20	40,73.20	0.00	0.00	40,73.20	.00
SB 98 Junior Basic Training Institutions							
State Plan							
DT 51 Na							
Voted:	71,35.00 .00 .00	71,35.00	69,62.71	6,89.04	8,61.33	62,73.67	12.07
Total(Min): Voted:	1,76,85.00 .00 .00	1,76,85.00	1,75,12.71	6,89.04	8,61.33	1,68,23.67	4.87
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships							
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools							
State Plan							
DT 51 NA							
Voted:	10.00 .00 .00	10.00	10.00	0.00	0.00	10.00	.00
SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 81 Girls Students Transport Safety Scheme							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 83 Book Bank / Library							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	71,01.95	0.00	28,98.05	71,01.95	28.98
SB 84 Haryana State Merit Scholarship Secondary Stage							
State Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 87 Monthly Stipend to BPL students in Classes IX-XII							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89 National Merit Scholarship							
Share Central Plan							
DT 51 Na							
Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan							
DT 51 Na							
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy							
State Plan							
DT 51 na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)							
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min): Voted:	1,54,31.00	.00	.00	1,54,31.00	1,25,32.95	.00	28,98.05	1,25,32.95	18.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Examinations									
SB 99 National Talent Search Scholarship									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Total(Min): Voted:	20.00 .00 .00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools							
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	4,96.06	87.47	91.41	4,08.59	18.28
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	1,00,00.00 .00 .00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 86 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 NA							
Voted:	3,85,24.00 .00 .00	3,85,24.00	3,85,24.00	0.00	0.00	3,85,24.00	.00
State Plan							
DT 51 NA							
Voted:	2,14,76.00 .00 .00	2,14,76.00	2,14,76.00	82,92.08	82,92.08	1,31,83.92	38.61
SB 94 Area Incentive Programme for Educationally Backward Minority							
Full Central Plan							
DT 51 Na							
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Teaching Staff including other Establishments							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 98 Establishment Expenses							
Voted:	49,35,21.00 .00 .00	49,35,21.00	45,81,18.94	3,96,69.70	7,50,71.77	41,84,49.23	15.21
Total(Min): Voted:	56,40,22.00 .00 .00	56,40,22.00	52,86,15.99	4,80,49.25	8,34,55.26	48,05,66.74	14.80
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 110 Assistance to Non-Governments Secondary Schools							
SB 94 Chief Minister Policy for Equal Education Relief							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala							
State Plan							
DT 51 NA							
Voted:	60.00 .00 .00	60.00	60.00	0.00	0.00	60.00	.00
SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools							
State Plan							
DT 51 Na							
Voted:	1,00,00.00 .00 .00	1,00,00.00	1,00,00.00	16,64.15	16,64.15	83,35.85	16.64
SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant)							
State Plan							
DT 51 Na							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	1,15,60.00 .00 .00	1,15,60.00	1,15,60.00	16,64.15	16,64.15	98,95.85	14.40
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 95 Reimbursement of examination fees of SC students in the Board of School Education Bhiwani							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes Component Plan							
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Share Central Plan							
DT 51 Na							
Voted:	53,54.41 .00 .00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan							
DT 51 Na							
Voted:	35,69.61 .00 .00	35,69.61	35,69.61	53,31.81	53,31.81	-17,62.20	1,49.37
Total(Min): Voted:	89,24.02 .00 .00	89,24.02	89,24.02	53,31.81	53,31.81	35,92.21	59.75
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 97 Swaran Jayanti Programme							
State Plan							
DT 96 Cultural Programme for Students							
Voted:	20,00.00 .00 .00	20,00.00	20,00.00	27.76	27.76	19,72.24	1.39
DT 97 Su-Sanskar Beti Bachao Beti Padhao (BBBP)							
Voted:	10,00.00 .00 .00	10,00.00	9,95.55	1,31.16	1,35.61	8,64.39	13.56
DT 98 Sugam Shiksha Providing of teachers to all schools							
Voted:	7,90.00 .00 .00	7,90.00	7,90.00	0.00	0.00	7,90.00	.00
DT 99 Swachh Prangan							
Voted:	4,00.00 .00 .00	4,00.00	4,00.00	50.99	50.99	3,49.01	12.75
SB 98 Grant-in-aid to National Foundation of Teacher's Welfare							
State Plan							
DT 51 NA							
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	41,91.00 .00 .00	41,91.00	41,86.55	2,09.91	2,14.36	39,76.64	5.11
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	69,71,48.12 .00 .00	69,71,48.12	65,70,80.82	5,87,69.34	9,83,36.63	59,88,11.49	14.11
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 03 University and Higher Education							
MI 001 Direction and Administration							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SB 96 Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Administrative Staff							
State Plan							
DT 96 Haryana State Higher Education Council							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff)							
Voted:	1,32,60.00	.00	.00	1,32,60.00	1,24,59.11	11,27.59	19,28.48	1,13,31.52	14.54
DT 99 Headquarter Staff Establishment (H.Q.)							
Voted:	40,09.50	.00	.00	40,09.50	37,79.12	1,84.06	4,14.44	35,95.06	10.34
Total(Min): Voted:	2,24,69.50	.00	.00	2,24,69.50	2,14,38.23	13,11.65	23,42.92	2,01,26.58	10.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Government Colleges and Institutes									
SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 Na									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 98 Government Colleges									
State Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	4,05,83.00	.00	.00	4,05,83.00	3,75,99.65	43,09.62	72,92.97	3,32,90.03	17.97
SB 99 Institutes							
State Plan							
DT 51 Na							
Voted:	4,61,95.00	.00	.00	4,61,95.00	4,29,21.38	37,18.31	69,91.93	3,92,03.07	15.14
Total(Min): Voted:	8,68,78.00	.00	.00	8,68,78.00	8,06,21.03	80,27.93	1,42,84.90	7,25,93.10	16.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Colleges and Institutes									
SB 98 Introduction of pension scheme for Non-Govt. aided colleges									
State Plan									
DT 51 Na									
Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	65,00.00	65,00.00	1,85,00.00	26.00
SB 99 Grant-in-aid to Non-Government Colleges									
State Plan									
DT 51 Na									
Voted:	4,70,00.00	.00	.00	4,70,00.00	4,70,00.00	1,17,50.00	1,17,50.00	3,52,50.00	25.00
Total(Min): Voted:	7,20,00.00	.00	.00	7,20,00.00	7,20,00.00	1,82,50.00	1,82,50.00	5,37,50.00	25.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Faculty Development Programme									
SB 87 Educational and Excursion Tour for Boy Students									
State Plan									
DT 51 NA									
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 89 Setting up an Education City / EDUSAT in the State of Haryana									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2202 General Education						
State Plan						
DT 51 na						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Sports Activities in Govt. Colleges						
State Plan						
DT 51 na						
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter						
State Plan						
DT 51 na						
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
SB 93 Setting up of Placement Cell in Govt. Colleges						
State Plan						
DT 51 Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level						
State Plan						
DT 51 Na						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	6,86.00	.00	.00	6,86.00	6,86.00	.00	.00	6,86.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships						
SB 98 Scholarships (Colleges)						
State Plan						

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
SB 99 Scholarships in Arts Colleges							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies							
SB 99 Praramdh State Institute of Advance Studies in Teacher Education, Jhajjar							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 94 Stipends to all Scheduled Caste Students in Government Colleges							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	55,00.00	.00	.00	55,00.00	55,00.00	.00	.00	55,00.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	19,23,03.50	.00	.00	19,23,03.50	18,50,15.26	2,75,89.58	3,48,77.82	15,74,25.68	18.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Adult Education							
MI 200 Other Adult Education Programmes							
SB 97 Sakshar Bharat Scheme Renamed as Padhna Likhna Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98 Other Adult Education Programmes							
State Plan							
DT 51 Na							
Voted:	55.00	.00	.00	55.00	53.41	1.77	3.36	51.64	6.11
Total(Min): Voted:	10,55.00	.00	.00	10,55.00	10,53.41	1.77	3.36	10,51.64	.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,55.00	.00	.00	10,55.00	10,53.41	1.77	3.36	10,51.64	.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,86,00,18.62	.00	.00	1,86,00,18.62	1,72,30,97.19	14,85,40.09	28,60,94.76	1,57,39,23.86	15.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
MI 001 Direction and Administration							
SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93 Directorate of Technical Education (HQ.Staff)							
State Plan							
DT 51 Na							
Voted:	13,46.50	.00	.00	13,46.50	12,68.63	80.87	1,58.74	11,87.76	11.79
Total(Min): Voted:	18,46.50	.00	.00	18,46.50	17,68.63	80.87	1,58.74	16,87.76	8.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Technical Colleges and Institutes							
SB 74 Pension to Employees of Affilated Aided Technical Institutions / Polytechnics							
State Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	2,74.50	2,74.50	15,25.50	15.25
Total(Min): Voted:	18,00.00	.00	.00	18,00.00	18,00.00	2,74.50	2,74.50	15,25.50	15.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Polytechnics							
SB 55 Community Development Through Polytechnics							
Full Central Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59 Development of Government Polytechnics							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,18,32.00	.00	.00	3,18,32.00	3,01,73.75	44,02.36	60,60.61	2,57,71.39	19.04
SB 82 Modernisation of existing Polytechnic							
Full Central Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89 Setting up of new Govt. Polytechnics in the State							
Full Central Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	3,22,52.00	.00	.00	3,22,52.00	3,05,93.75	44,02.36	60,60.61	2,61,91.39	18.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships							
SB 98 Merit cum means Scholarships							
State Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,09.65	14.17	24.52	95.48	20.43
Total(Min): Voted:	1,20.00	.00	.00	1,20.00	1,09.65	14.17	24.52	95.48	20.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Engineering/Technical Colleges and Institutes							
SB 90 Establishment of Govt. Engineering College Nilokheri District Karnal							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	7,33.00	58.02	1,25.02	6,74.98	15.63
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 51 Na							
Voted:	7,00.00 .00 .00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula							
State Plan							
DT 51 Na							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch. Devi Lal Engg. College							
State Plan							
DT 51 Na							
Voted:	10,00.00 .00 .00	10,00.00	9,00.75	75.78	1,75.03	8,24.97	17.50
SB 94 Establishment of Govt. Engineering College Rewari							
State Plan							
DT 51 NA							
Voted:	4,70.00 .00 .00	4,70.00	4,52.57	6.75	24.18	4,45.82	5.14
SB 95 Establishment of Govt. Engineering College Jhajjar							
State Plan							
DT 51 NA							
Voted:	5,60.00 .00 .00	5,60.00	5,11.45	64.07	1,12.62	4,47.38	20.11
Total(Min): Voted:	45,30.00 .00 .00	45,30.00	42,97.77	2,04.63	4,36.85	40,93.15	9.64
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 99 Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 92 Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students									
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 93 For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 97 Supply of Free Books for Scheduled Castes									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,80.00	.00	.00	1,80.00	1,80.00	.00	.00	1,80.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Haryana Engg. Education Loans									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,08,18.50	.00	.00	4,08,18.50	3,88,39.80	49,76.52	69,55.21	3,38,63.29	17.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 95 Communication and Publicity									
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 97 Staff for headquarter (WCD)									
State Plan									
DT 98 Establishment Expenses									
Voted:	10,41.00	.00	.00	10,41.00	9,94.84	74.18	1,20.34	9,20.66	11.56
Total(Min): Voted:	10,76.00	.00	.00	10,76.00	19,28.36	74.18	1,20.34	9,55.66	11.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare									
SB 68 HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.50	0.50	19.50	2.48
SB 69 Rajiv Gandhi National Creche Scheme									
Share Central Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Share Central Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 70 Scheme for Beti Bachao Beti Padao							
Share Central Plan							
DT 51 Na							
Voted:	2,75.00	.00	.00	2,75.00	2,75.00	0.00	0.00	2,75.00	.00
State Plan							
DT 51 Na							
Voted:	2,75.00	.00	.00	2,75.00	2,75.00	0.00	0.00	2,75.00	.00
SB 71 Grant-in-aid to State Commission for Protection of Child Rights							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	1,25.00	31.25	31.25	93.75	25.00
SB 73 Integrated Child Protection Scheme (ICPS)							
Share Central Plan							
DT 51 NA							
Voted:	36,96.00	.00	.00	36,96.00	36,96.00	0.00	0.00	36,96.00	.00
State Plan							
DT 51 NA							
Voted:	24,64.00	.00	.00	24,64.00	12,47.10	0.00	12,16.90	12,47.10	49.39
SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 77 Juvenile Justice Fund							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)							
State Plan							
DT 51 Na							
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,22,90.92	5,20.08	12,29.16	1,17,70.84	9.46
SB 79 Swarna Jayanti Puraskar Yojana							
State Plan							
DT 51 Na							
Voted:	1,88.00	.00	.00	1,88.00	1,88.00	0.00	0.00	1,88.00	.00
SB 80 Improving Infants and Young Child Feeding							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)							
Share Central Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)							
Share Central Plan							
DT 51 Na							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,49,83.58	0.00	16.42	1,49,83.58	.11
State Plan							
DT 51 Na							
Voted:	6,15,00.00	.00	.00	6,15,00.00	5,77,64.18	42,41.49	79,77.31	5,35,22.69	12.97
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes							
State Plan							
DT 95 State Orphanage							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 96 S.O.S. Children Village							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 98 Welfare of Destitute Children in need of care and protection							
Voted:	47.00	.00	.00	47.00	47.00	0.00	0.00	47.00	.00
					13,28,04.90	47,93.31	1,04,71.54	8,92,36.46	10.50

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Total(Min): Voted:	9,97,08.00 .00 .00	9,97,08.00					
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 103 Women's Welfare							
SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing							
Share Central Plan							
DT 51 NA							
Voted:	1.80 .00 .00	1.80	1.80	0.00	0.00	1.80	.00
State Plan							
DT 51 NA							
Voted:	1.20 .00 .00	1.20	1.20	0.00	0.00	1.20	.00
SB 66 Universalization of Women Helpline							
Full Central Plan							
DT 51 NA							
Voted:	5.00 .00 .00	5.00	5.00	0.00	0.00	5.00	.00
SB 67 Swadhar Grah Scheme							
Share Central Plan							
DT 51 NA							
Voted:	.60 .00 .00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40 .00 .00	.40	.40	0.00	0.00	.40	.00
SB 69 Scheme for Setting up One Stop Crisis Centre for Women							
Full Central Plan							
DT 51 NA							
Voted:	5.00 .00 .00	5.00	5.00	0.00	0.00	5.00	.00
SB 73 Relief & Rehabilitation of Women Acid Victims							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.54	0.54	29.46	1.82
SB 74 Mahila Shakti Kendra							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 76 Protection of Women from Domestic Violence (Setting up of Cells)							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,42.97	16.51	23.54	2,26.46	9.42
SB 79 Gender Sensitization							
State Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	29,98.88	0.63	1.75	29,98.25	.06
SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)							
State Plan							
DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	67,94.00	.00	.00	67,94.00	67,85.85	17.69	25.84	67,68.16	.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings							
SB 99 Construction of Board of Control under Orphanage Charitable Homes Act-1960							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1,12.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions									
SB 99 Ujjawla Scheme									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 90 Financial Assistance to Scheduled Castes Anganwadi Workers/helper									
Share Central Plan									
DT 51 NA									
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan									
DT 51 NA									
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child									
State Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 NA						
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation						
State Plan						
DT 51 NA						
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization						
State Plan						
DT 51 NA						
Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers						
State Plan						
DT 51 NA						
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)						
State Plan						
DT 51 NA						
Voted:	1,40,00.00	.00	.00	1,40,00.00	1,33,73.33	5,10.30	11,36.97	1,28,63.03	8.12
Total(Min): Voted:	2,05,07.50	.00	.00	2,05,07.50	3,00,64.51	5,10.30	11,36.97	1,93,70.53	5.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off						
SB 99 Irrecoverable Loans Written Off						
State Plan						

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 NA						
Voted:	5.00	.00	.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	20.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 81 Implementation of J.J. Act									
State Plan									
DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96 Juvenile Boards									
Voted:	41.00	.00	.00	41.00	39.02	2.54	4.53	36.47	11.04
DT 98 Remand / Observation Home									
Voted:	4,15.00	.00	.00	4,15.00	3,70.21	34.14	78.92	3,36.08	19.02
DT 99 Special Home / School									
Voted:	1,24.00	.00	.00	1,24.00	1,24.00	0.00	0.00	1,24.00	.00
SB 82 Haryana State Commission for Women									
State Plan									
DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA)									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99 Establilshment of Haryana State Commission for Women									
Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
SB 87 Haryana Women Development Corporation									
State Plan									
DT 51 Na									
Voted:	10,60.85	.00	.00	10,60.85	10,60.85	0.00	0.00	10,60.85	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Total(Min): Voted:	19,20.85	.00	.00	19,20.85	18,74.54	36.68	83.45	18,37.40	4.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,00,13.35	.00	.00	13,00,13.35	17,91,00.95	54,32.16	1,18,38.13	11,81,75.22	9.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	13,00,13.35	.00	.00	13,00,13.35	1,02,49,66.81	54,32.16	1,18,38.13	11,81,75.22	9.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2236 Nutrition									
SM 02 Distribution of nutritious food and beverages									
MI 101 Special Nutrition programmes									
SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	56,96.97	56,96.97	93,03.03	37.98
SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY)									
Share Central Plan									
DT 51 NA									
Voted:	64,05.60	.00	.00	64,05.60	64,05.60	2,51.91	2,51.91	61,53.69	3.93
State Plan									
DT 51 NA									
Voted:	42,70.40	.00	.00	42,70.40	42,70.40	0.00	0.00	42,70.40	.00
SB 89 Scheme for Adolescent Girls									
Share Central Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95 Supplementary Nutrition Programme									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition							
Share Central Plan							
DT 51 Na							
Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 97 Panjiri Plant Gharaunda							
State Plan							
DT 51 Na							
Voted:	2,34.00	.00	.00	2,34.00	2,21.25	18.87	31.62	2,02.38	13.51
SB 99 Staff for Headquarter							
State Plan							
DT 51 Na							
Voted:	1,04,01.00	.00	.00	1,04,01.00	97,69.82	6,88.58	13,19.76	90,81.24	12.69
Total(Min): Voted:	4,18,61.00	.00	.00	4,18,61.00	4,12,17.07	66,56.33	73,00.26	3,45,60.74	17.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)							
Share Central Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)							
Share Central Plan							
DT 51 .NA							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition							
State Plan							
DT 51 .NA							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 98 Supplementary Nutrition Programme for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	75,01.00	.00	.00	75,01.00	75,01.00	.00	.00	75,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,93,62.00	.00	.00	4,93,62.00	4,87,18.07	66,56.33	73,00.26	4,20,61.74	14.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 102 Nutrition education and extension							
SB 99 Scheme for Poshan Abhiyan							
Share Central Plan							
DT 51 NA							
Voted:	44,99.41	.00	.00	44,99.41	44,99.41	0.00	0.00	44,99.41	.00
State Plan							
DT 51 NA							
Voted:	30,00.59	.00	.00	30,00.59	30,00.59	0.00	0.00	30,00.59	.00
Total(Min): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,68,62.00	.00	.00	5,68,62.00	5,62,18.07	66,56.33	73,00.26	4,95,61.74	12.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3425 Other Scientific Research							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3425 Other Scientific Research							
SM 60 Others							
MI 001 Direction and Administration							
SB 97 Grant-in-aid to Science and Technology Council							
State Plan							
DT 51 Na							
Voted:	31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
SB 99 Science and Technology Programme							
State Plan							
DT 51 Na							
Voted:	5,50.50	.00	.00	5,50.50	5,42.20	13.04	21.34	5,29.16	3.88
Total(Min): Voted:	36,50.50	.00	.00	36,50.50	46,01.00	13.04	21.34	36,29.16	.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	36,50.50	.00	.00	36,50.50	46,06.00	13.04	21.34	36,29.16	.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	36,50.50	.00	.00	36,50.50	46,06.00	13.04	21.34	36,29.16	.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	2,09,13,62.97	.00	.00	2,09,13,62.97	1,94,42,66.41	16,56,18.14	31,22,09.71	1,77,91,53.26	14.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 01 General Education									
MI 201 Elementary Education									
SB 99 Construction of School Buildings									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Secondary Education									
SB 96 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97 Construction of Senior Secondary and High Schools Building under NABARD							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 99 Secondary School Buildings							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	65.09	65.09	49,34.91	1.30
Total(Min): Voted:	1,45,00.00	.00	.00	1,45,00.00	1,45,00.00	65.09	65.09	1,44,34.91	.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203 University and Higher Education							
SB 99 College Buildings							
State Plan							
DT 51 Na							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	3,35.05	3,35.05	1,46,64.95	2.23
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	3,35.05	3,35.05	1,46,64.95	2.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,35,00.00	.00	.00	3,35,00.00	3,35,00.00	4,00.14	4,00.14	3,30,99.86	1.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education							
MI 104 Polytechnics							
SB 99 Polytechnics Buildings							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	19,99.61	3,75.48	3,75.87	16,24.13	18.79
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	19,99.61	3,75.48	3,75.87	16,24.13	18.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	34,99.61	3,75.48	3,75.87	26,24.13	12.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,65,00.00	.00	.00	3,65,00.00	5,09,99.61	7,75.62	7,76.01	3,57,23.99	2.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare									
SM 02 Social Welfare									
MI 102 Child Welfare									
SB 97 Implementation of J. J. Act									
State Plan									
DT 99 Remand/Observation Home									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Construction of Anganwadi Centres									
Share Central Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 98 State Contribution							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99 NABARD Contribution							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,02,00.00	.00	.00	1,02,00.00	1,02,00.00	.00	.00	1,02,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Women's Welfare									
SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan									
DT 51 Building									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	11,00.00	.00	.00	11,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction of Anganwari Centre									
State Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00 .00 .00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,23,00.00 .00 .00	1,23,00.00	1,72,00.00	.00	.00	1,23,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,23,00.00 .00 .00	1,23,00.00	1,72,00.00	.00	.00	1,23,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 5425 Capital Outlay on other Scientific and Environmental Research							
MI 600 Other Services							
SB 98 Setting up of Science Centre at Ambala Cantt							
State Plan							
DT 51 NA							
Voted:	25,00.00 .00 .00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat							
State Plan							
DT 51 NA							
Voted:	50,00.00 .00 .00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	75,00.00 .00 .00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	75,00.00 .00 .00	75,00.00	75,03.00	.00	.00	75,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture							
SM 01 General Education							
MI 203 University and Higher Education							
SB 88 LOANS TO GURUGRAM UNIVERSITY GURUGRAM							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	23,40.00	.00	.00	23,40.00	23,40.00	5,85.00	5,85.00	17,55.00	25.00
SB 89 LOANS TO MAHARISHI VALMIKI SANSKRIT UNIVERSITY MUNDRI KAITHAL							
State Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	4,50.00	4,50.00	13,50.00	25.00
SB 90 LOANS TO CHAUDHARY RANBIR SINGH UNIVESITY JIND							
State Plan							
DT 51 NA							
Voted:	13,50.00	.00	.00	13,50.00	13,50.00	3,37.50	3,37.50	10,12.50	25.00
SB 91 LOANS TO CHAUDHARY BANSI LAL UNIVERSITY BHIWANI							
State Plan							
DT 51 NA							
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	9,00.00	9,00.00	27,00.00	25.00
SB 92 LOANS TO INDIRA GHANDHI UNIVERSITY MEERPUR REWARI							
State Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	2,25.00	2,25.00	6,75.00	25.00
SB 93 LOANS TO DR BHIM RAO AMBEDKAR NATIONAL LAW UNIVERSITY SONEPAT							
State Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	2,25.00	2,25.00	6,75.00	25.00
SB 94 LOANS TO CHAUDHARY DEVI LAL UNIVERSITY SIRSA							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	25,00.00 .00 .00	25,00.00	25,00.00	6,25.00	6,25.00	18,75.00	25.00
SB 95 LOANS TO BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALA KHANPUR KALAN SONEPAT							
State Plan							
DT 51 NA							
Voted:	45,00.00 .00 .00	45,00.00	45,00.00	11,25.00	11,25.00	33,75.00	25.00
SB 96 LOANS TO MAHARISHI DAYANAND UNIVERSITY ROHTAK							
State Plan							
DT 51 NA							
Voted:	1,48,00.00 .00 .00	1,48,00.00	1,48,00.00	37,00.00	37,00.00	1,11,00.00	25.00
SB 97 LOANS TO KURUKSHETRA UNIVERSITY							
State Plan							
DT 51 NA							
Voted:	2,16,00.00 .00 .00	2,16,00.00	2,16,00.00	54,00.00	54,00.00	1,62,00.00	25.00
Total(Min): Voted:	5,42,90.00 .00 .00	5,42,90.00	5,92,90.00	1,35,72.50	1,35,72.50	4,07,17.50	25.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,42,90.00 .00 .00	5,42,90.00	5,92,90.00	1,35,72.50	1,35,72.50	4,07,17.50	25.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education							
MI 105 Engineering/Technical colleges and Institutes							
SB 94 LOANS FOR DEVELOPMENT OF AIDED POLYTECHNICS							
State Plan							
DT 51 NA							
Voted:	40,00.00 .00 .00	40,00.00	40,00.00	8,50.00	8,50.00	31,50.00	21.25
SB 95 LOANS TO PT LAKHMI CHAND STATE UNIVERSITY OF PERFORMING AND VISUAL ARTS ROHTAK							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	28,80.00	.00	.00	28,80.00	28,80.00	7,20.00	7,20.00	21,60.00	25.00
SB 96 LOANS TO DEENBANDHU CHHOTU RAM UNIVERSITY OF SCIENCE AND TECHNOLOGY MURTHAL SONEPAT							
State Plan							
DT 51 NA							
Voted:	88,20.00	.00	.00	88,20.00	88,20.00	22,05.00	22,05.00	66,15.00	25.00
SB 97 LOANS TO J C BOSE UNIVERSITY OF SCIENCE AND TECHNOLOGY YMCA FARIDABAD							
State Plan							
DT 51 NA							
Voted:	40,50.00	.00	.00	40,50.00	40,50.00	10,12.50	10,12.50	30,37.50	25.00
SB 98 LOANS TO GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY HISAR							
State Plan							
DT 51 NA							
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	22,50.00	22,50.00	67,50.00	25.00
Total(Min): Voted:	2,87,50.00	.00	.00	2,87,50.00	3,90,90.00	70,37.50	70,37.50	2,17,12.50	24.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,87,50.00	.00	.00	2,87,50.00	3,90,90.00	70,37.50	70,37.50	2,17,12.50	24.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,30,40.00	.00	.00	8,30,40.00	9,83,80.00	2,06,10.00	2,06,10.00	6,24,30.00	24.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	13,93,40.00	.00	.00	13,93,40.00	13,93,39.61	2,13,85.62	2,13,86.01	11,79,53.99	15.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	2,23,07,02.97	.00	.00	2,23,07,02.97	2,08,36,06.02	18,70,03.76	33,35,95.72	1,89,71,07.25	14.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
MI 001 Direction and Administration							
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai							
State Plan							
DT 51 Na							
Voted:	31,91.50	.00	.00	31,91.50	23,20.01	2,37.60	4,84.10	27,07.40	15.17
SB 98 Establishment of Sports Coaching Camps							
State Plan							
DT 51 Na							
Voted:	75,08.00	.00	.00	75,08.00	70,10.45	6,02.41	10,99.96	64,08.04	14.65
SB 99 Appointment of Essential Staff for Sports Directorate							
State Plan							
DT 51 Na							
Voted:	10,60.00	.00	.00	10,60.00	10,00.65	84.66	1,44.01	9,15.99	13.59
Total(Min): Voted:	1,17,59.50	.00	.00	1,17,59.50	1,03,31.10	9,24.68	17,28.07	1,00,31.43	14.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students							
SB 88 NSS Development Scheme							
State Plan							
DT 51 NA							
Voted:	2,60.00	.00	.00	2,60.00	2,60.00	73.72	73.72	1,86.28	28.36
SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC							
State Plan							
DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)							
Voted:	1,24.00	.00	.00	1,24.00	1,21.45	5.30	7.85	1,16.15	6.33
SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 na							
Voted:	1,05.50	.00	.00	1,05.50	99.21	5.99	12.29	93.21	11.65
SB 93 Opening of NSS Cell in D.H.E, Haryana							
Full Central Plan							
DT 51 Na							
Voted:	78.00	.00	.00	78.00	78.00	2.37	2.37	75.63	3.04
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00		0.03	0.03	-.03	.00
SB 94 Field Staff							
Share Central Plan							
DT 51 Na							
Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan							
DT 51 Na							
Voted:	2.75	.00	.00	2.75		0.00	0.00	2.75	.00
SB 98 Expenditure on Annual Cadet Camps							
State Plan							
DT 51 Na							
Voted:	1,55.00	.00	.00	1,55.00	1,55.00	1.49	1.49	1,53.51	.96
SB 99 Expenditure on National Cadet Corps							
State Plan							
DT 51 Na							
Voted:	19,01.00	.00	.00	19,01.00	17,91.26	1,80.79	2,90.53	16,10.47	15.28

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
Total(Min): Voted:	26,29.00 .00 .00	26,29.00	25,07.66	2,69.70	3,88.29	22,40.71	14.77
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 104 Sports and Games							
SB 45 Establishment of State Youth Commission							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
SB 51 State Sports Councils Scheme							
State Plan							
DT 51 Na							
Voted:	1,00.00 .00 .00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 52 Sports Awards and Incentive Scheme							
State Plan							
DT 99 Normal Plan							
Voted:	80,00.00 .00 .00	80,00.00	79,98.74	8,78.15	8,79.41	71,20.59	10.99
SB 53 Modernization of Information System Scheme							
State Plan							
DT 51 Na							
Voted:	62.00 .00 .00	62.00	61.33	2.01	2.68	59.32	4.32
SB 54 Youth Development Scheme							
State Plan							
DT 51 Na							
Voted:	2,50.00 .00 .00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 56 Human Resource Development Scheme							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 Na							
Voted:	28,31.00	.00	.00	28,31.00	27,99.97	65.98	97.01	27,33.99	3.43
SB 57 Infrastructure Scheme							
State Plan							
DT 51 Na							
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	2.27	2.27	79,97.73	.03
SB 69 Sports Nursery							
State Plan							
DT 51 Na							
Voted:	40,51.00	.00	.00	40,51.00	40,51.00	0.00	0.00	40,51.00	.00
Total(Min): Voted:	2,33,44.00	.00	.00	2,33,44.00	2,33,11.05	9,48.41	9,81.37	2,23,62.63	4.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies							
SB 99 Sports and Physical Fitness Authority of Haryana							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance tp Public Sector and Other Undertakings							
SB 99 Sports University of Haryana, Rai, Sonipat							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Infrastructure Scheme for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97 Scouting & Guiding Assistance							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Grant -in -aid to National School Games Championship							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	5,50.00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,52,83.50	.00	.00	4,52,83.50	4,37,00.81	21,42.79	30,97.73	4,21,85.77	6.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205 Art and Culture									
MI 102 Promotion of Arts and Culture									
SB 93 Development of Archives									
State Plan									
DT 98 Establishment Expenses									
Voted:	10.00	.00	.00	10.00	9.46	0.66	1.20	8.80	11.97
SB 97 Publicity programme of Archives									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana									
State Plan									
DT 51 Na									
Voted:	4,83.20	.00	.00	4,83.20	4,62.06	24.37	45.51	4,37.69	9.42
Total(Min): Voted:	5,13.20	.00	.00	5,13.20	10,91.52	25.03	46.70	4,66.50	9.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Archaeology									
SB 93 Setting up of Zonal Museum									
State Plan									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
State Plan							
DT 51 Na							
Voted:	3,25.00	.00	.00	3,25.00	3,18.32	6.22	12.90	3,12.10	3.97
SB 94 Setting up of State Archaeological Museum							
State Plan							
DT 51 Na							
Voted:	.08	.00	.00	.08	.08	0.00	0.00	.08	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities							
State Plan							
DT 51 Na							
Voted:	19.00	.00	.00	19.00	18.60	0.44	0.84	18.16	4.40
SB 96 Protection / Preservation Development of Ancient Monuments Sites							
State Plan							
DT 51 Na							
Voted:	13,00.00	.00	.00	13,00.00	10,64.66	19.83	2,55.17	10,44.83	19.63
SB 98 Archaeological Excavation Exploration programme							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	49.50	1.29	1.79	48.21	3.58
SB 99 Direction Admn.							
State Plan							
DT 51 Na							
Voted:	3,89.11	.00	.00	3,89.11	3,74.77	24.67	39.02	3,50.09	10.03
Total(Min): Voted:	20,83.19	.00	.00	20,83.19	18,25.93	52.45	3,09.71	17,73.48	14.87

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 105 Public Libraries							
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission							
Full Central Plan							
DT 51 Na							
Voted:	20,00.00 .00 .00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta							
State Plan							
DT 51 Na							
Voted:	30.00 .00 .00	30.00	30.00	0.00	0.00	30.00	.00
SB 91 Grant in aid to Gandhi Samark Nidhi							
State Plan							
DT 51 Na							
Voted:	.14 .00 .00	.14	.14	0.00	0.00	.14	.00
SB 92 Grant-in-aid to Dawarka Dass Libraries							
State Plan							
DT 51 Na							
Voted:	.17 .00 .00	.17	.17	0.00	0.00	.17	.00
SB 99 Setting up of District / Sub Divisional Libraries							
State Plan							
DT 51 Na							
Voted:	9,11.50 .00 .00	9,11.50	8,77.98	49.67	83.19	8,28.31	9.13
Total(Min): Voted:	29,41.81 .00 .00	29,41.81	29,08.29	49.67	83.19	28,58.62	2.83
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	55,48.20	.00	.00	55,48.20	58,35.75	1,27.15	4,39.60	51,08.60	7.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3452 Tourism									
SM 01 Tourist Infrastructure									
MI 101 Tourist Centre									
SB 99 Diversification of Tourism Activities illumination of Historical Monuments									
State Plan									
DT 51 NA									
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
Total(Min): Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 Head Quarter Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	14,28.50	.00	.00	14,28.50	14,16.47	12.02	24.04	14,04.46	1.68
Total(Min): Voted:	14,28.50	.00	.00	14,28.50	14,16.47	12.02	24.04	14,04.46	1.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity									
SB 98 Promotion of Sports/adventure Tourism and related activites									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Promotion of Tourism activities like festivals/ fairs/ shows and other related activities							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies							
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings							
SB 99 Haryana Tourism Corporation Limited							
State Plan							
DT 51 NA							
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Home Stay Scheme							
State Plan							
DT 51 NA							
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 97 Catering Institution Yamuna Nagar							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Food Craft Institute Faridabad							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Catering Institution Panipat							
State Plan							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism							
State Plan							
DT 51 Na							
Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
Total(Min): Voted:	1,24.00	.00	.00	1,24.00	1,24.00	.00	.00	1,24.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	56,53.50	.00	.00	56,53.50	56,41.47	12.02	24.04	56,29.46	.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	65,53.50	.00	.00	65,53.50	65,41.47	12.02	24.04	65,29.46	.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	5,73,85.20	.00	.00	5,73,85.20	5,54,78.03	22,81.96	35,61.37	5,38,23.83	6.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 03 Sports and Youth Services									
MI 101 Youth Hostels									
SB 99 Buildings (Youth Hostels)									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sports Stadia									
SB 99 Sports Infrastructure Scheme									
State Plan									
DT 51 NA									
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min): Voted:	80,00.00	.00	.00	80,00.00	80,00.00	.00	.00	80,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	95,00.00	.00	.00	95,00.00	95,00.00	.00	.00	95,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Art and Culture									
MI 101 Fine Arts Education									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
SB 98 Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Museums									
SB 99 Buildings (Archaeology)									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	35,00.00	.00	.00	35,00.00	45,00.00	.00	.00	35,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,30,00.00	.00	.00	1,30,00.00	5,09,99.61	.00	.00	1,30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5452 Capital Outlay on Tourism									
SM 01 Tourist Infrastructure									
MI 101 Tourist Centre									
SB 83 Development of tourist facilities at District / Sub Divisional and Other Important towns/ places									
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 84 Air Conditioning and furnishing of new tourist complex									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5452 Capital Outlay on Tourism							
SB 85 Development of tourist facilities along with main highways in Haryana							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 Tourist Facilities at Pinjore							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 87 Facilities at SurajKund							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted:	79,50.00	.00	.00	79,50.00	79,50.00	.00	.00	79,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Tourist Accommodation							
SB 99 Holiday and Recreation Resort at Badkhal Lake							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	84,50.00	.00	.00	84,50.00	84,50.00	.00	.00	84,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 003 Training							
SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme							
State Plan							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5452 Capital Outlay on Tourism							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity									
SB 97 Development of sites for Promotion of Sports/Adventure Tourism and related Activities									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Development of sites for Promotion of tourism activities like festival/fairs/shows and other related Activities									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	53,00.00	.00	.00	53,00.00	53,00.00	.00	.00	53,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	55,00.00	.00	.00	55,00.00	55,00.00	.00	.00	55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,39,50.00	.00	.00	1,39,50.00	1,39,50.00	.00	.00	1,39,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture									
SM 01 General Education									
MI 203 University and Higher Education									
SB 98 LOANS TO SPORTS UNIVERSITY OF HARYANA, RAI, SONIPAT									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	5,92,90.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	5,92,90.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50,00.00	.00	.00	50,00.00	9,83,80.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	3,19,50.00	.00	.00	3,19,50.00	3,19,50.00	.00	.00	3,19,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	8,93,35.20	.00	.00	8,93,35.20	8,74,28.03	22,81.96	35,61.37	8,57,73.83	3.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SM 01 Urban Health Services-Allopathy							
MI 001 Direction and Administration							
SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 District Staff-Continuation of Staff for Civil Surgons							
State Plan							
DT 51 Na							
Voted:	72,15.50	.00	.00	72,15.50	67,02.71	5,36.31	10,49.11	61,66.39	14.54
SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate							
State Plan							
DT 51 Na							
Voted:	57,36.50	.00	.00	57,36.50	53,03.96	5,89.42	10,21.96	47,14.54	17.81
Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min): Voted:	1,34,53.00	.00	.00	1,34,53.00	1,25,07.66	11,25.73	20,71.06	1,13,81.94	15.39
Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102 Employees State Insurance Scheme							
SB 98 District Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,04,02.00	.00	.00	3,04,02.00	2,91,33.77	54,04.49	66,72.72	2,37,29.28	21.95

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	10,66.00	.00	.00	10,66.00	10,00.49	57.65	1,23.16	9,42.84	11.55
Total(Min): Voted:	3,14,68.00	.00	.00	3,14,68.00	3,01,34.26	54,62.14	67,95.87	2,46,72.13	21.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospital and Dispensaries									
SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan									
DT 51 Na									
Voted:	21,35.00	.00	.00	21,35.00	21,35.00	0.00	0.00	21,35.00	.00
SB 38 Mukhyamantri Muft IIaaj Yojna									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99 Under Public Private Partnership(PPP)									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
Share Central Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 46 Out Sourcing of Support Services									
State Plan									
DT 51 NA									
Voted:	4,20,00.00	.00	.00	4,20,00.00	3,91,10.12	27,99.75	56,89.63	3,63,10.37	13.55

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 49 Strengthening of Urban Hospitals and Dispensaries							
State Plan							
DT 51 NA							
Voted:	9,49,05.58	.00	.00	9,49,05.58	8,65,66.17	89,19.16	1,72,58.57	7,76,47.01	18.18
SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions							
State Plan							
DT 51 Na							
Voted:	4,77.20	.00	.00	4,77.20	4,77.20	0.00	0.00	4,77.20	.00
SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	78.32	6.39	8.07	71.93	10.09
SB 70 Upgradation of Standards of Administration of Central Finance Commission							
Full Central Plan							
DT 51 Na							
Voted:	5,48,77.00	.00	.00	5,48,77.00	5,48,77.00	0.00	0.00	5,48,77.00	.00
SB 96 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions							
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min): Voted:	22,59,74.78	.00	.00	22,59,74.78	21,47,43.82	1,29,75.31	2,42,06.27	20,17,68.51	10.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Under Takings							
SB 99 'CHIRAYU- Families Having Income Less than or Equal to 1.80 Lakh' Through Ayushman Bharat Haryana Health Projection Authority							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-76,50.00	76,50.00	1,53,00.00	-1,53,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	-76,50.00	76,50.00	1,53,00.00	-1,53,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Loans Written Off									
SB 99 Irrecoverable Loans Loans Written Off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	27,08,96.78	.00	.00	27,08,96.78	24,97,36.74	2,72,13.17	4,83,73.21	22,25,23.57	17.86
Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
SM 02 Urban Health Services-Other systems of medicine									
MI 101 Ayurveda									
SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 92 Strengthening of District Ayurveda Offices									
State Plan									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 98 Establishment Expenses							
Voted:	25,00.00	.00	.00	25,00.00	23,66.67	1,37.88	2,71.21	22,28.79	10.85
SB 93 Strengthening of Directorate of AYUSH at Head Quarter							
State Plan							
DT 51 NA							
Voted:	7,50.00	.00	.00	7,50.00	7,05.53	40.19	84.65	6,65.35	11.29
Total(Min): Voted:	32,52.00	.00	.00	32,52.00	30,74.20	1,78.07	3,55.87	28,96.13	10.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy							
SB 99 Opening/Continuation of Homeopathic Dispensaries							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	97.16	3.20	6.03	93.97	6.03
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	97.16	3.20	6.03	93.97	6.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	33,57.00	.00	.00	33,57.00	31,76.37	1,81.27	3,61.90	29,95.10	10.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Health Services-Allopathy							
MI 103 Primary Health Centres							
SB 84 Grant-in-aid under NRHM							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Share Central Plan							
DT 51 NA							
Voted:	3,90,00.00	.00	.00	3,90,00.00	3,90,00.00	32,02.00	32,02.00	3,57,98.00	8.21
State Plan							
DT 51 NA							
Voted:	4,05,00.00	.00	.00	4,05,00.00	3,21,38.00	0.00	83,62.00	3,21,38.00	20.65
Total(Min): Voted:	7,95,00.00	.00	.00	7,95,00.00	7,11,38.00	32,02.00	1,15,64.00	6,79,36.00	14.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries									
SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service									
State Plan									
DT 51 Na									
Voted:	8,41,04.00	.00	.00	8,41,04.00	7,95,14.34	51,02.74	96,92.40	7,44,11.60	11.52
Total(Min): Voted:	8,41,04.00	.00	.00	8,41,04.00	7,95,14.34	51,02.74	96,92.40	7,44,11.60	11.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals									
State Plan									
DT 51 NA									
Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 99 Jananee Suraksha Yojna for Schedule Caste									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	7.61	7.61	4,92.40	1.52
Total(Min): Voted:	32,00.00	.00	.00	32,00.00	32,00.00	7.61	7.61	31,92.40	.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
Total(Min): Voted:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	16,68,29.00	.00	.00	16,68,29.00	15,38,77.34	83,12.35	2,12,64.01	14,55,64.99	12.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Rural Health Services-Other Systems of medicine							
MI 101 Ayurveda							
SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission							
Share Central Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan							
DT 51 Na							
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	2,71.09	2,71.09	13,28.91	16.94
SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person							
State Plan							
DT 51 NA							
Voted:	1,80,00.00	.00	.00	1,80,00.00	1,68,05.19	10,28.38	22,23.19	1,57,76.81	12.35
SB 90 Health Awareness through ISM&H through fairs with Medical Camps							
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	3,98.89	5.75	6.86	3,93.14	1.72
SB 94 Grant-in-aid to various Institutions/Gram Panchayats							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted:	2,32,00.00	.00	.00	2,32,00.00	2,20,04.08	13,05.23	25,01.14	2,06,98.86	10.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy									
SB 97 Continuance of Homeopathic Dispensary									
State Plan									
DT 51 Na									
Voted:	3,66.00	.00	.00	3,66.00	3,33.68	25.87	58.19	3,07.81	15.90
Total(Min): Voted:	3,66.00	.00	.00	3,66.00	3,33.68	25.87	58.19	3,07.81	15.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Unani									
SB 98 Unani									
State Plan									
DT 51 Na									
Voted:	4,45.00	.00	.00	4,45.00	4,15.43	28.43	58.00	3,87.00	13.03
Total(Min): Voted:	4,45.00	.00	.00	4,45.00	4,15.43	28.43	58.00	3,87.00	13.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,40,11.00	.00	.00	2,40,11.00	2,27,53.20	13,59.53	26,17.33	2,13,93.67	10.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Medical Education, Training and Research									
MI 101 Ayurveda									
SB 86 Shri Krishna Ayush University Kurukshetra									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory,Kurukshetra and ISM&R Institute Panchkul									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	14,60.58	31.92	71.34	14,28.66	4.76
SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.							
State Plan							
DT 51 NA							
Voted:	1,56.00	.00	.00	1,56.00	1,52.48	3.32	6.84	1,49.16	4.38
Total(Min): Voted:	16,57.00	.00	.00	16,57.00	16,14.06	35.24	78.18	15,78.82	4.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Allopathy							
SB 69 Establishment of Government College of Physiotheraphy in the State							
State Plan							
DT 99 SAKET COLLEGE OF PHYSIOITHERAPHY PANCHKULA							
Voted:	4,55.00	.00	.00	4,55.00	4,55.00	0.84	0.84	4,54.16	.18
SB 70 Establishment of Government Medical College Chhainsa (Faridabad)							
State Plan							
DT 51 NA							
Voted:	42,41.00	.00	.00	42,41.00	40,23.62	3,00.03	5,17.41	37,23.59	12.20
SB 71 Establishment of Nursing School/College.MPHW Male							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	16,32.66	64.30	1,41.64	18,58.36	7.08
SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)							
State Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74 University of Health Sciences, Karnal							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research							
State Plan							
DT 95 Government Medical College Chhainsa(Faridabad)							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonepat							
Voted:	15,00.00	.00	.00	15,00.00	14,42.29	1,58.07	2,15.77	12,84.23	14.38
DT 97 Pt B D Sharma University of Health Sciences, Rohtak							
Voted:	34,20.00	.00	.00	34,20.00	34,20.00	0.00	0.00	34,20.00	.00
DT 98 SHKM Govt Medical College, Nalhar, Mewat							
Voted:	8,00.00	.00	.00	8,00.00	7,60.34	4.65	44.31	7,55.69	5.54
DT 99 Kalpna Chawla Govt Medical College, Karnal							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,43.12	1,43.12	8,56.88	14.31
SB 78 Establishment of Kalpana Chawala Medical College, Karnal							
State Plan							
DT 51 NA							
Voted:	1,53,40.00	.00	.00	1,53,40.00	1,44,46.90	10,88.99	18,57.08	1,34,82.92	12.11
SB 81 Establishment of Mewat Medical College at Nalhar							
State Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	1,53,78.00	.00	.00	1,53,78.00	1,41,45.92	9,21.69	20,50.77	1,33,27.23	13.34
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)							
State Plan							
DT 51 NA							
Voted:	1,63,30.00	.00	.00	1,63,30.00	1,48,23.67	10,31.28	25,37.61	1,37,92.39	15.54
SB 83 Establishment Office of the Director Research and Medical Education Haryana							
State Plan							
DT 51 NA							
Voted:	14,68.00	.00	.00	14,68.00	14,05.37	64.44	1,27.08	13,40.92	8.66
SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha							
State Plan							
DT 51 Na							
Voted:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	51,75.00	51,75.00	63,25.00	45.00
Total(Min): Voted:	7,47,34.00	.00	.00	7,47,34.00	7,03,57.77	89,52.40	1,28,10.63	6,19,23.37	17.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha							
State Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,80.00	1,80.00	8,20.00	18.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,80.00	1,80.00	8,20.00	18.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 -NA-									
Voted:	1.00	.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00		.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,73,92.00	.00	.00	7,73,92.00	7,29,71.83	91,67.64	1,30,68.81	6,43,23.19	16.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Public Health									
MI 101 Prevention and Control of diseases									
SB 86 National Goitre Control Programme									
Full Central Plan									
DT 51 Na									
Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99 Malaria									
State Plan									
DT 51 Na									
Voted:	3,03,33.00	.00	.00	3,03,33.00	2,79,69.00	26,33.34	49,97.34	2,53,35.66	16.47
Total(Min): Voted:	3,03,34.35	.00	.00	3,03,34.35	2,79,70.35	26,33.34	49,97.34	2,53,37.01	16.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 Na							
Voted:	9,32.00	.00	.00	9,32.00	8,68.43	47.29	1,10.86	8,21.14	11.90
Total(Min): Voted:	9,32.00	.00	.00	9,32.00	8,68.43	47.29	1,10.86	8,21.14	11.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Drug Control									
SB 45 Establishment of Department of Food & Drug Administration									
State Plan									
DT 51 NA									
Voted:	7,40.00	.00	.00	7,40.00	7,07.24	55.97	88.73	6,51.27	11.99
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98 Drug control Programme									
State Plan									
DT 51 Na									
Voted:	11,50.00	.00	.00	11,50.00	10,55.87	89.20	1,83.34	9,66.66	15.94
Total(Min): Voted:	68,90.00	.00	.00	68,90.00	67,63.10	1,45.17	2,72.07	66,17.93	3.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Public Health Laboratories									
SB 99 Laboratories									
State Plan									
DT 51 Na									
Voted:	6,78.00	.00	.00	6,78.00	6,36.24	48.66	90.42	5,87.58	13.34
Total(Min): Voted:	6,78.00	.00	.00	6,78.00	6,36.24	48.66	90.42	5,87.58	13.34

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies							
SB 97 PM Ayushman Bharat Health Infrastructure Mission							
Share Central Plan							
DT 51 NA							
Voted:	75,54.00 .00 .00	75,54.00	75,54.00	0.00	0.00	75,54.00	.00
State Plan							
DT 51 NA							
Voted:	50,36.00 .00 .00	50,36.00	50,36.00	0.00	0.00	50,36.00	.00
SB 98 Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme							
Share Central Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	.01	0.00	0.00	.01	.00
State Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	.01	0.00	0.00	.01	.00
SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package							
Share Central Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	.01	0.00	0.00	.01	.00
State Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	1,25,90.04 .00 .00	1,25,90.04	1,25,90.04	.00	.00	1,25,90.04	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,14,25.39	.00	.00	5,14,25.39	4,88,29.16	28,74.46	54,70.69	4,59,54.70	10.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 199 Assistance to Other Non Government Institutions									
SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98 National Health Mission									
State Plan									
DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 AYUSHMAN Bharat Haryana Health Protection Mission									
Share Central Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		24,75.00	24,75.00	-24,75.00	.00
State Plan									
DT 51 NA									
Voted:	99,00.00	.00	.00	99,00.00	99,00.00	0.00	0.00	99,00.00	.00
Total(Min): Voted:	2,02,00.00	.00	.00	2,02,00.00	2,02,00.00	24,75.00	24,75.00	1,77,25.00	12.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
MI 800 Other expenditure							
SB 96 Strengthening of Civil Registration System							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth							
Full Central Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,02,02.00	.00	.00	2,02,02.00	2,02,02.00	24,75.00	24,75.00	1,77,27.00	12.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	61,41,13.17	.00	.00	61,41,13.17	57,15,46.64	5,15,83.41	9,36,30.94	52,04,82.23	15.25
Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MH 2211 Family Welfare							
MI 001 Direction and Administration							
SB 97 Child Survival Safe Motherhood							
Full Central Plan							
DT 51 NA							
Voted:	8,70.00	.00	.00	8,70.00	8,32.57	51.36	88.79	7,81.21	10.21
SB 98 District Family Planning Bureau							
Full Central Plan							
DT 51 Na							
Voted:	17,70.00	.00	.00	17,70.00	17,02.84	80.54	1,47.70	16,22.30	8.34
State Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2211 Family Welfare							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	2.74	2.74	97.26	2.74
SB 99 State Family Planning Bureau							
Full Central Plan							
DT 51 Na							
Voted:	6,45.00	.00	.00	6,45.00	6,21.67	42.73	66.06	5,78.94	10.24
Total(Min): Voted:	33,85.00	.00	.00	33,85.00	32,57.09	1,77.38	3,05.29	30,79.71	9.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training							
SB 95 M.P.W. Training School(Male), Rohtak							
Full Central Plan							
DT 51 Na							
Voted:	59.00	.00	.00	59.00	59.00	2.61	2.61	56.39	4.43
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani							
Full Central Plan							
DT 51 Na							
Voted:	56.00	.00	.00	56.00	56.00	0.00	0.00	56.00	.00
SB 98 Training of A.N.Ms							
Full Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,16.70	4.63	7.94	1,12.06	6.61
SB 99 Regional Family Planning Training Centre Rohtak							
Full Central Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2211 Family Welfare							
Full Central Plan							
DT 51 Na							
Voted:	1,24.00	.00	.00	1,24.00	1,17.00	9.62	16.62	1,07.38	13.40
Total(Min): Voted:	3,59.00	.00	.00	3,59.00	3,48.70	16.86	27.17	3,31.83	7.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Rural Family Welfare Services									
SB 98 Sub Centres									
Full Central Plan									
DT 51 Na									
Voted:	2,16,00.00	.00	.00	2,16,00.00	2,02,52.07	18,14.54	31,62.47	1,84,37.53	14.64
Total(Min): Voted:	2,16,00.00	.00	.00	2,16,00.00	2,02,52.07	18,14.54	31,62.47	1,84,37.53	14.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Urban Family Welfare Services									
SB 99 Urban Family Welfare Services									
Full Central Plan									
DT 51 Na									
Voted:	6,25.00	.00	.00	6,25.00	5,93.97	44.12	75.15	5,49.85	12.02
Total(Min): Voted:	6,25.00	.00	.00	6,25.00	5,93.97	44.12	75.15	5,49.85	12.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maternity and Child Health									
SB 99 Immunisation Programme									
Full Central Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Services and Supplies									
SB 99 Conventional Contraceptives									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2211 Family Welfare							
Full Central Plan							
DT 51 Na							
Voted:	52.00	.00	.00	52.00	52.00	0.00	0.00	52.00	.00
Total(Min): Voted:	52.00	.00	.00	52.00	52.00	.00	.00	52.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,00,21.00	.00	.00	3,00,21.00	2,85,03.83	20,52.90	35,70.07	2,64,50.93	11.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	64,41,34.17	.00	.00	64,41,34.17	60,00,50.45	5,36,36.31	9,72,01.01	54,69,33.16	15.09
Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 63 Construction of Food and Drug Administration Building									
Share Central Plan									
DT 51 NA									
Voted:	5,40.00	.00	.00	5,40.00	5,40.00	0.00	0.00	5,40.00	.00
State Plan									
DT 51 NA									
Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): Voted:	24,00.00	.00	.00	24,00.00	4,06,43.23	.00	.00	24,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	24,00.00	.00	.00	24,00.00	4,41,43.23	.00	.00	24,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	24,00.00	.00	.00	24,00.00	15,57,73.44	.00	.00	24,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210 Capital Outlay on Medical and Public Health									
SM 01 Urban Health Services									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
MI 102 Employees State Insurance Scheme							
SB 98 Scheme for Creation of Capital Assets for ESI Health Care							
State Plan							
DT 51 NA							
Voted:	50,58.00	.00	.00	50,58.00	50,58.00	0.00	0.00	50,58.00	.00
SB 99 Performance Linked Outlay (PLO) for Employees State Insurance (ESI-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	1,31,00.00	.00	.00	1,31,00.00	1,31,00.00	0.00	0.00	1,31,00.00	.00
Total(Min): Voted:	1,81,58.00	.00	.00	1,81,58.00	1,81,58.00	.00	.00	1,81,58.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospital and Dispensaries							
SB 99 Building Renamed as Infrastructure Administrative Expenses							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00	2,99,99.52	19,30.99	19,31.47	2,80,68.53	6.44
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	2,99,99.52	19,30.99	19,31.47	2,80,68.53	6.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,81,58.00	.00	.00	4,81,58.00	4,81,57.52	19,30.99	19,31.47	4,62,26.53	4.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Medical Education Training and Research							
MI 101 Ayurveda							
SB 90 Construction of Buildings under Swaran Jayanti Yojna							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries							
State Plan							
DT 51 NA							
Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	81,01.00	.00	.00	81,01.00	81,01.00	.00	.00	81,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Allopathy							
SB 80 Construction of Government College of Physiotheraphy in the State							
State Plan							
DT 99 SAKAT COLLEGTE OF PHYSIOTHERAPHY PANCHKULA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81 Setting up/Strengthening of Medical Infrastructure under Central Finance Commission							
Full Central Plan							
DT 51 NA							
Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82 Construction of Government Medical College Yamunanagar							
State Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	40,00.00 .00 .00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83 Construction of Government Medical College Kaithal							
State Plan							
DT 51 NA							
Voted:	40,00.00 .00 .00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 84 Construction of Government Medical College Sirsa							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	2,33,00.00 .00 .00	2,33,00.00	2,33,00.00	0.00	0.00	2,33,00.00	.00
SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)							
State Plan							
DT 51 NA							
Voted:	1,50,00.00 .00 .00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 89 Construction work of Nursing Training Schools/ Colleges in the State							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 99 Construction of Building							
Voted:	40,00.00 .00 .00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 90 Construction work of Dental College at Nalhar							
State Plan							
DT 99 Construction of Building							
Voted:	60,00.00 .00 .00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 91 Construction work of BD Sharma University of Health Science Rohtak							
State Plan							
DT 99 Construction of Building							
Voted:	18,00.00 .00 .00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 92 Construction work of University of Health Sciences Karnal							
State Plan							
DT 99 Construction of Building							
Voted:	1.00 .00 .00	1.00	1.00	0.39	0.39	.61	38.57
SB 93 Construction work of New Government Medical College at Bhiwani							
Share Central Plan							
DT 51 NA							
Voted:	1,20,00.00 .00 .00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan							
DT 51 NA							
Voted:	80,00.00 .00 .00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 94 Construction work of New Government Medical College at Jind							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 96 Construction of Kalpana Chawla Government Medical College Karnal							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	10.12	10.12	89.88	10.12
SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat)							
State Plan							
DT 98 Construction of Building (State Contribution)							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Construction of Mewat Medical College at Nalhar							
State Plan							
DT 97 Construction of Building (State Contribution)							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	10,95,01.00	.00	.00	10,95,01.00	10,95,01.00	10.51	10.51	10,94,90.49	.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,76,02.00	.00	.00	11,76,02.00	11,76,02.00	10.51	10.51	11,75,91.49	.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Public Health							
MI 107 Public Health Laboratories							
SB 99 Strengthening of State Drug Regulatory System							
Full Central Plan							
DT 51 NA							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Share Central Plan							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
Share Central Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	16,58,60.00	.00	.00	16,58,60.00	16,58,59.52	19,41.50	19,41.98	16,39,18.02	1.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210 Loans for Medical and Public Health									
SM 03 Medical EducationTraining and Research									
MI 101 AYURVEDA									
SB 99 LOANS TO UNIVERSITY - SH KRISHNA AYUSH UNIVERSITY KURUKSHETRA									
Share Central Plan									
DT 51 NA									
Voted:	49,99.00	.00	.00	49,99.00	49,99.00	0.00	0.00	49,99.00	.00
Total(Min): Voted:	49,99.00	.00	.00	49,99.00	49,99.00	.00	.00	49,99.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Allopathy									
SB 97 LOANS TO UNIVERSITY- UNIVERSITY OF HEALTH SCIENCES KARNAL									
State Plan									
DT 51 NA									
Voted:	1,08,00.00	.00	.00	1,08,00.00	1,08,00.00	0.00	0.00	1,08,00.00	.00
SB 98 LOANS TO UNIVERSITY PT B D SHARMA UNIVERSITY OF HEALTH SCIENCES ROHTAK									
State Plan									
DT 51 NA									
Voted:	7,48,00.00	.00	.00	7,48,00.00	7,48,00.00	0.00	0.00	7,48,00.00	.00
Total(Min): Voted:	8,56,00.00	.00	.00	8,56,00.00	8,56,00.00	.00	.00	8,56,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
	Capital							
MH 6210	Loans for Medical and Public Health							
Total(SM):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	25,88,59.00	.00	.00	25,88,59.00	25,88,58.52	19,41.50	19,41.98	25,69,17.02	.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	90,29,93.17	.00	.00	90,29,93.17	85,89,08.97	5,55,77.81	9,91,42.99	80,38,50.18	10.98
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2230 Labour, Employment and Skill Development						
SM 01 Labour						
MI 001 Direction and Administration						
SB 99 Headquarter Staff						
State Plan						
DT 98 Establishment Expenses						
Voted:	6,89.00	.00	.00	6,89.00	6,43.38	49.76	95.38	5,93.62	13.84
Total(Min): Voted:	6,89.00	.00	.00	6,89.00	6,43.38	49.76	95.38	5,93.62	13.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Statistics									
SB 99 Research and Statistical Cell									
State Plan									
DT 51 Na									
Voted:	1,44.70	.00	.00	1,44.70	1,37.00	6.48	14.18	1,30.52	9.80
Total(Min): Voted:	1,44.70	.00	.00	1,44.70	1,37.00	6.48	14.18	1,30.52	9.80
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Industrial Relations									
SB 98 Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan									
DT 51 Na									
Voted:	12,24.00	.00	.00	12,24.00	11,52.80	78.62	1,49.82	10,74.18	12.24
SB 99 Industrial Relations									
State Plan									
DT 51 Na									
Voted:	33,67.50	.00	.00	33,67.50	31,32.13	2,38.54	4,73.90	28,93.60	14.07
Total(Min): Voted:	45,91.50	.00	.00	45,91.50	42,84.93	3,17.15	6,23.72	39,67.78	13.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Working Conditions and Safety									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2230 Labour, Employment and Skill Development						
SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad						
State Plan						
DT 51 NA						
Voted:	7,50.00	.00	.00	7,50.00	7,49.49	0.56	1.07	7,48.93	.14
SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories						
State Plan						
DT 51 NA						
Voted:	6,00.00	.00	.00	6,00.00	5,99.44	2.97	3.53	5,96.47	.59
SB 94 Setting up of Major Accident Hazard Control Cell						
State Plan						
DT 51 NA						
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 95 Inspection						
State Plan						
DT 51 Na						
Voted:	15,96.00	.00	.00	15,96.00	14,86.35	1,21.66	2,31.31	13,64.69	14.49
SB 96 Health						
State Plan						
DT 51 Na						
Voted:	2,07.00	.00	.00	2,07.00	1,97.48	10.66	20.18	1,86.82	9.75
SB 97 Inspection of Steam Boilers						
State Plan						

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
State Plan							
DT 51 Na							
Voted:	2,36.35	.00	.00	2,36.35	2,22.21	12.29	26.43	2,09.92	11.18
SB 98 Strengthening of safety and Health Inspection system in the factories							
State Plan							
DT 51 Na							
Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
Total(Min): Voted:	47,99.35	.00	.00	47,99.35	46,64.97	1,48.14	2,82.52	45,16.83	5.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 General Labour Welfare							
SB 99 Setting up of Labour Welfare Centre							
State Plan							
DT 51 Na							
Voted:	1,44.73	.00	.00	1,44.73	1,41.85	3.07	5.95	1,38.78	4.11
Total(Min): Voted:	1,44.73	.00	.00	1,44.73	1,41.85	3.07	5.95	1,38.78	4.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Rehabilitation of Bonded labour							
SB 99 Rehabilitation of Bonded Labour							
Share Central Plan							
DT 51 Na							
Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
State Plan							
DT 51 Na							
Voted:	1,10.00	.00	.00	1,10.00		0.00	0.00	1,10.00	.00
Total(Min): Voted:	2,20.00	.00	.00	2,20.00	1,10.00	.00	.00	2,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Improvements in Working Conditions of Child/Women labour							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
SB 97 Rehabilitation of Destitute and Migrant Child Labour							
State Plan							
DT 51 NA							
Voted:	44,00.00	.00	.00	44,00.00	43,99.04	1.06	2.01	43,97.99	.05
SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour							
State Plan							
DT 98 Establishment Expenses							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Direction and Administration							
State Plan							
DT 51 Na							
Voted:	47.87	.00	.00	47.87	46.96	0.89	1.79	46.08	3.75
Total(Min): Voted:	44,57.87	.00	.00	44,57.87	44,56.01	1.94	3.81	44,54.06	.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Grant-in-Aid for Social Security Board for Unorganized Workers							
State Plan							
DT 51 NA							
Voted:	60,01.00	.00	.00	60,01.00	60,01.00	0.00	0.00	60,01.00	.00
Total(Min): Voted:	60,01.00	.00	.00	60,01.00	60,01.00	.00	.00	60,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Computerization of Labour Department									
State Plan									
DT 98 Establishment Expenses									
Voted:	10,00.00	.00	.00	10,00.00	9,98.35	22.24	23.88	9,76.12	2.39
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	9,98.35	22.24	23.88	9,76.12	2.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,20,49.15	.00	.00	2,20,49.15	2,14,38.50	5,48.78	10,49.43	2,09,99.72	4.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Employment Service									
MI 001 Direction and Administration									
SB 99 Setting up of Inspection and enquiry unit at Directorate									
State Plan									
DT 98 Establishment Expenses									
Voted:	5,56.90	.00	.00	5,56.90	5,30.54	28.54	54.89	5,02.01	9.86
Total(Min): Voted:	5,56.90	.00	.00	5,56.90	5,30.54	28.54	54.89	5,02.01	9.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research, Survey and Statistics									
SB 99 State Employment Marketing Information and enforcement Unit at Directorate									
State Plan									
DT 51 Na									
Voted:	3,62.35	.00	.00	3,62.35	3,48.07	20.06	34.33	3,28.02	9.48
Total(Min): Voted:	3,62.35	.00	.00	3,62.35	3,48.07	20.06	34.33	3,28.02	9.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
MI 101 Employment Services							
SB 85 National Career Service Project							
Full Central Plan							
DT 51 NA							
Voted:	62.51	.00	.00	62.51	62.51	0.00	0.00	62.51	.00
SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)							
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths							
State Plan							
DT 51 Na							
Voted:	7,86,35.00	.00	.00	7,86,35.00	7,66,86.67	45,54.43	65,02.76	7,21,32.24	8.27
SB 97 Computerisation of Employment Exchange Operations							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	18.93	18.93	1,81.07	9.47
Total(Min): Voted:	7,89,37.51	.00	.00	7,89,37.51	7,69,89.18	45,73.36	65,21.69	7,24,15.82	8.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange							
State Plan							
DT 51 Na							
Voted:	4,04.35	.00	.00	4,04.35	3,88.70	15.18	30.83	3,73.52	7.63
Total(Min): Voted:	4,04.35	.00	.00	4,04.35	3,88.70	15.18	30.83	3,73.52	7.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,02,62.11	.00	.00	8,02,62.11	7,82,57.49	46,37.14	66,41.76	7,36,20.35	8.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Training							
MI 001 Direction and Administration							
SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 92 Establishment of Haryana Skill Development Mission							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training							
State Plan							
DT 98 Establishment Expenses							
Voted:	4,49,22.00	.00	.00	4,49,22.00	4,19,22.12	34,65.88	64,64.76	3,84,57.24	14.39
Total(Min): Voted:	5,09,22.00	.00	.00	5,09,22.00	4,79,22.12	34,65.88	64,64.76	4,44,57.24	12.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training of Craftsmen & Supervisors							

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2230 Labour, Employment and Skill Development						
SB 60 Up-Gradation of ITIs into Model ITIs						
Share Central Plan						
DT 51 NA						
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan						
DT 51 NA						
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE)						
Full Central Plan						
DT 51 NA						
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System						
Full Central Plan						
DT 51 Na						
Voted:	84.00	.00	.00	84.00	84.00	0.00	0.00	84.00	.00
SB 97 Apprentices Training of Skilled Craftsmen						
State Plan						
DT 51 Na						
Voted:	5,30.00	.00	.00	5,30.00	4,88.77	47.88	89.11	4,40.89	16.81
Total(Min): Voted:	37,14.00	.00	.00	37,14.00	36,72.77	47.88	89.11	36,24.89	2.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings						
SB 98 National Apprenticeship Promotion Scheme						
Full Central Plan						

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
Full Central Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 99 Pradhan Mantri Kaushal Vikas Yojna							
Full Central Plan							
DT 51 NA							
Voted:	13,10.00	.00	.00	13,10.00	13,10.00	0.00	0.00	13,10.00	.00
Total(Min): Voted:	22,10.00	.00	.00	22,10.00	22,10.00	.00	.00	22,10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non-Government Institutions							
SB 99 Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)							
Share Central Plan							
DT 51 NA							
Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State Plan							
DT 51 NA							
Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
Total(Min): Voted:	16,00.00	.00	.00	16,00.00	16,00.00	.00	.00	16,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Skill Training for Scheduled Castes students							
State Plan							
DT 51 NA							
Voted:	28,43.00	.00	.00	28,43.00	27,10.37	1,53.38	2,86.01	25,56.99	10.06
Total(Min): Voted:	28,43.00	.00	.00	28,43.00	27,10.37	1,53.38	2,86.01	25,56.99	10.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,13,39.00	.00	.00	6,13,39.00	5,81,65.26	36,67.13	68,39.87	5,44,99.13	11.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	16,36,50.26	.00	.00	16,36,50.26	15,78,61.25	88,53.05	1,45,31.06	14,91,19.20	8.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries									
SM 80 General									
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries									
State Plan									
DT 51 NA									
Voted:	44.00	.00	.00	44.00	44.00	0.00	0.00	44.00	.00
Total(Min): Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	44.00	.00	.00	44.00	75,51.40	.00	.00	44.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	44.00	.00	.00	44.00	4,79,07.48	.00	.00	44.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	16,36,94.26	.00	.00	16,36,94.26	15,79,05.23	88,53.05	1,45,31.06	14,91,63.20	8.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula									
State Plan									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 68 Construction of Rozgar Bhawan							
State Plan							
DT 51 NA							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	12,50.00	.00	.00	12,50.00	4,06,43.23	.00	.00	12,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	12,50.00	.00	.00	12,50.00	4,41,43.23	.00	.00	12,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,50.00	.00	.00	12,50.00	15,57,73.44	.00	.00	12,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services							
MI 201 Labour							
SB 94 Creation of Infrastructure for Development of Industrial Training							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	44,99.86	40.91	41.05	44,58.95	.91
SB 96 Construction of Labour Court Complex							
State Plan							
DT 51 NA							
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	45,00.10	.00	.00	45,00.10	45,57.96	40.91	41.05	44,59.05	.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Training Building for Scheduled Castes Wings							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4250 Capital Outlay on other Social Services							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Skill Training for Scheduled Castes Students							
State Plan							
DT 51 NA							
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	57.68	57.68	15,42.32	3.60
Total(Min): Voted:	21,00.00	.00	.00	21,00.00	21,01.60	57.68	57.68	20,42.32	2.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 87 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 97 Modernization of Machinery and Equipment							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	2,30.71	2,30.71	47,69.29	4.61
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	2,30.71	2,30.71	1,47,69.29	1.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,16,00.10	.00	.00	2,16,00.10	2,16,59.56	3,29.29	3,29.44	2,12,70.66	1.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture							
SM 02 Technical Education							
MI 105 Engineering/Technical colleges and Institutes							
SB 93 LOANS TO VISHWAKARMA SKILL UNIVERSITY AT VILLAGE DUDHOLA PALWAL							
State Plan							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	1,03,40.00	.00	.00	1,03,40.00	1,03,40.00	0.00	0.00	1,03,40.00	.00
Total(Min): Voted:	1,03,40.00	.00	.00	1,03,40.00	3,90,90.00	.00	.00	1,03,40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,03,40.00	.00	.00	1,03,40.00	3,90,90.00	.00	.00	1,03,40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,03,40.00	.00	.00	1,03,40.00	9,83,80.00	.00	.00	1,03,40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	3,31,90.10	.00	.00	3,31,90.10	3,31,89.96	3,29.29	3,29.44	3,28,60.66	.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	19,68,84.36	.00	.00	19,68,84.36	19,10,95.19	91,82.35	1,48,60.50	18,20,23.86	7.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
SM 01 Welfare of Scheduled Castes						
MI 001 Direction and Administration						
SB 90 Establishment Antyodaya Bhawan						
State Plan						
DT 51 NA						
Voted:	4,01.00	.00	.00	4,01.00	3,76.85	23.36	47.51	3,53.49	11.85
SB 92 Performance Linked Outlay (PLO) for Department of Welfare of Scheduled Caste & Backward Classes (WSB-PLO-REV)						
State Plan						
DT 51 NA						
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 95 Setting up hostel for denotified tribes students at Jind						
State Plan						
DT 51 Na						
Voted:	45.70	.00	.00	45.70	43.34	2.10	4.46	41.24	9.75
SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation						
State Plan						
DT 51 Na						
Voted:	97.20	.00	.00	97.20	95.26	3.35	5.29	91.91	5.44
SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates						
State Plan						
DT 51 Na						
Voted:	1,45.50	.00	.00	1,45.50	1,37.27	12.09	20.32	1,25.18	13.97
SB 98 District Staff						

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
State Plan							
DT 51 Na							
Voted:	35,52.50	.00	.00	35,52.50	33,29.35	2,53.86	4,77.01	30,75.49	13.43
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	10,33.00	.00	.00	10,33.00	9,97.29	41.71	77.42	9,55.58	7.49
Total(Min): Voted:	2,52,74.90	.00	.00	2,52,74.90	2,49,79.37	3,36.48	6,32.01	2,46,42.89	2.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Economic Development									
SB 96 Monetary Relief to the Victims of Atrocities									
Share Central Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00		0.00	0.00	14,00.00	.00
Total(Min): Voted:	28,00.00	.00	.00	28,00.00	14,00.00	.00	.00	28,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings									
SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 95 Establishment of Haryana Scheduled Caste Commission									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation						
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis						
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board						
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board						
State Plan							
DT 51 NA							
Voted:	1,49.00	.00	.00	1,49.00	1,49.00	0.00	0.00	1,49.00	.00
Total(Min): Voted:	13,50.00	.00	.00	13,50.00	13,50.00	.00	.00	13,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education						
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme						
Share Central Plan							

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Share Central Plan						
DT 51 NA						
Voted: 3,60.00 .00 .00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan						
DT 51 NA						
Voted: 2,40.00 .00 .00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 72 Research and Studies						
State Plan						
DT 51 NA						
Voted: 1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
SB 77 Dr. Ambedkar Medhavi Chhatar Yojna						
State Plan						
DT 51 na						
Voted: 50,00.00 .00 .00	50,00.00	34,81.53	3,07.98	18,26.45	31,73.55	36.53
SB 80 Upgradation of Merit to SC/ST Students						
Full Central Plan						
DT 51 Na						
Voted: 25.00 .00 .00	25.00	25.00	0.00	0.00	25.00	.00
SB 88 Financial Assistance for higher competitive / entrance exam to SC student						
State Plan						
DT 51 Na						
Voted: 1,00.00 .00 .00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Post-Matric Scholarships to Scheduled Castes						
Share Central Plan						

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Share Central Plan							
DT 51	Na						
Voted:	1,02,00.00	.00	.00	1,02,00.00	1,02,00.00	0.00	0.00	1,02,00.00	.00
State Plan							
DT 51	Na						
Voted:	1,03,00.00	.00	.00	1,03,00.00	1,03,00.00	7,38.61	7,38.61	95,61.39	7.17
Total(Min): Voted:	2,62,26.00	.00	.00	2,62,26.00	2,47,07.73	10,46.59	25,65.06	2,36,60.94	9.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 283	Housing								
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana								
State Plan									
DT 51	Na								
Voted:	1,00,00.00	.00	.00	1,00,00.00	96,49.60	13,95.60	17,46.00	82,54.00	17.46
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	96,49.60	13,95.60	17,46.00	82,54.00	17.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC								
State Plan									
DT 51	NA								
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 99	Irrecoverable Loans Written Off								
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 NA						
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes Component Plan									
SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)									
Full Central Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 82 Mukhyamantri Vivah Shagun Yojna									
State Plan									
DT 51 Na									
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	14,54.58	14,54.58	1,45,45.42	9.09
SB 84 Publicity Scheme									
Share Central Plan									
DT 51 Na									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 Na						
Voted:	25.00	.00	.00	25.00	0.00	0.00	25.00	.00
SB 87 Debates and Seminars on Removal of untouchability						
Share Central Plan						
DT 51 Na						
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan						
DT 51 Na						
Voted:	10.00	.00	.00	10.00	0.00	0.00	10.00	.00
SB 88 Encouragement awards to Panchayat for their outstanding work						
Share Central Plan						
DT 51 Na						
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan						
DT 51 Na						
Voted:	25.00	.00	.00	25.00	0.00	0.00	25.00	.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna						
Share Central Plan						
DT 51 Na						
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
State Plan						
DT 51 Na						
Voted:	20,00.00	.00	.00	20,00.00	0.00	0.00	20,00.00	.00
SB 90 Legal aid						

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Share Central Plan							
DT 51 Na							
Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
State Plan							
DT 51 Na							
Voted:	11.00	.00	.00	11.00		0.00	0.00	11.00	.00
Total(Min): Voted:	2,01,52.00	.00	.00	2,01,52.00	1,80,81.00	14,54.58	14,54.58	1,86,97.42	7.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,88,42.90	.00	.00	8,88,42.90	8,32,07.70	42,33.25	63,97.66	8,24,45.24	7.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes									
MI 001 Direction and Administration									
SB 99 Staff for Backward Classes									
State Plan									
DT 51 NA									
Voted:	2,48.00	.00	.00	2,48.00	2,34.14	0.83	14.69	2,33.31	5.92
Total(Min): Voted:	2,48.00	.00	.00	2,48.00	2,34.14	.83	14.69	2,33.31	5.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings									
SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan									
DT 51 NA									
Voted:	9,57.00	.00	.00	9,57.00	9,57.00	0.00	0.00	9,57.00	.00
Total(Min): Voted:	9,57.00	.00	.00	9,57.00	9,57.00	.00	.00	9,57.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education									
SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)									
Share Central Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Share Central Plan							
DT 51 NA							
Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan							
DT 51 NA							
Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92 Construction of hostel for OBC Boys & Girls							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 93 Post Matric Scholarship to Backward Classes Students							
Share Central Plan							
DT 51 Na							
Voted:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	0.00	42,00.00	.00
State Plan							
DT 51 Na							
Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 95 Pre-Matric scholarship to B.C. Students-							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): Voted:	74,01.00	.00	.00	74,01.00	74,01.00	.00	.00	74,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	86,06.00	.00	.00	86,06.00	85,92.14	.83	14.69	85,91.31	.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	9,74,48.90	.00	.00	9,74,48.90	9,17,99.84	42,34.08	64,12.35	9,10,36.55	6.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 99 Staff for Headquarters (SJE)									
State Plan									
DT 98 Establishment Expenses									
Voted:	9,66.20	.00	.00	9,66.20	8,98.52	62.23	1,29.91	8,36.29	13.45
Total(Min): Voted:	9,66.20	.00	.00	9,66.20	19,28.36	62.23	1,29.91	8,36.29	13.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Welfare of handicapped									
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre									
State Plan									
DT 51 NA									
Voted:	95.35	.00	.00	95.35	88.53	7.20	14.03	81.32	14.71
SB 72 Financial assistance to non-school going differently abled children									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	23,18.49	1,96.77	3,78.28	21,21.73	15.13
SB 73 State Level Project / Home for Mentally Handicapped							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person							
State Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare							
State Plan							
DT 51 Na							
Voted:	15,50.00	.00	.00	15,50.00	15,50.00	0.00	0.00	15,50.00	.00
SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired							
State Plan							
DT 51 Na							
Voted:	4,36.60	.00	.00	4,36.60	4,10.93	29.63	55.31	3,81.29	12.67
Total(Min): Voted:	52,86.95	.00	.00	52,86.95	50,72.94	2,33.60	4,47.61	48,39.34	8.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare							
SB 99 Financial Assistance to Destitute Children							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	4,20,00.00	.00	.00	4,20,00.00	3,87,75.12	37,56.09	69,80.97	3,50,19.03	16.62
Total(Min): Voted:	4,20,00.00	.00	.00	4,20,00.00	13,28,04.90	37,56.09	69,80.97	3,50,19.03	16.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of Aged, Infirm and destitute									
SB 89 Social and Overall Development of Rohnat Village									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009									
State Plan									
DT 51 NA									
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 94 State awards for older persons									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 99 Home for Aged & Infirms									
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 Na						
Voted:	32.80	.00	.00	32.80	30.85	1.73	3.68	29.12	11.22
Total(Min): Voted:	1,38.80	.00	.00	1,38.80	1,36.85	1.73	3.68	1,35.12	2.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Prohibition									
SB 99 National Action Plan for Drug De-addiction and Rehabilitation									
Full Central Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings									
SB 97 Mukhyamantri Antodya Privar Uthan Mission									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%)									
State Plan									
DT 51 NA									
Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min): Voted:	1,11.00	.00	.00	1,11.00	1,12.00	.00	.00	1,11.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions									
SB 98 National Action Plan for Senior Citizens									
Full Central Plan									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme									
State Plan									
DT 51 NA									
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,01,83.68	9,50.79	17,67.11	92,32.89	16.06
Total(Min): Voted:	1,10,00.00	.00	.00	1,10,00.00	3,00,64.51	9,50.79	17,67.11	92,32.89	16.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 NA									
Voted:	15.00	.00	.00	15.00		0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	20.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 78 Financial assistance to Kashmiri Migrants settled in Haryana									
State Plan									
DT 51 NA									
Voted:	.50	.00	.00	.50	.46	0.05	0.09	.41	18.00
Total(Min): Voted:	.50	.00	.00	.50	18,74.54	.05	.09	.41	18.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,98,18.45	.00	.00	5,98,18.45	17,91,00.95	50,04.50	93,29.37	5,04,89.08	15.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 National Social Assistance Programme									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
MI 102 National Family Benefit Scheme							
SB 99 Family benefit scheme							
Full Central Plan							
DT 51 Na							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
Total(Min): Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Social Security and Welfare Programmes							
MI 102 Pensions under Social Security Schemes							
SB 88 Shubhra Jyotsana Pension Scheme							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	9,40.00	50.00	1,10.00	8,90.00	11.00
SB 89 Financial Assistance to Acid Victims							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	14.05	1.05	2.00	13.01	13.30
SB 92 Pension to Eunucns							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	19.02	1.07	2.05	17.95	10.24
SB 93 Ladli (Social Security Pension Scheme)							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	90,00.00	.00	.00	90,00.00	83,03.04	7,71.64	14,68.60	75,31.40	16.32
SB 94 Rajiv Gandhi Pariwar Bima Yojna							
State Plan							
DT 51 Na							
Voted:	1,74.00	.00	.00	1,74.00	1,74.00	35.00	35.00	1,39.00	20.11
SB 95 Pension to Differently Able person							
Full Central Plan							
DT 51 Na							
Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan							
DT 51 Na							
Voted:	4,50,00.00	.00	.00	4,50,00.00	4,20,45.08	52,72.33	82,27.25	3,67,72.75	18.28
SB 96 Financial Assistance to Destitute Women and Widow							
Full Central Plan							
DT 51 Na							
Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan							
DT 51 Na							
Voted:	21,00,00.00	.00	.00	21,00,00.00	19,64,55.91	2,21,76.09	3,57,20.18	17,42,79.82	17.01
SB 98 Old Age Samman Allowance Scheme							
Full Central Plan							
DT 51 Na							
Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	43,00,00.00	.00	.00	43,00,00.00	39,98,91.46	4,76,20.39	7,77,28.93	35,22,71.07	18.08
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level							
State Plan							
DT 98 Establishment Expenses							
Voted:	27,92.00	.00	.00	27,92.00	26,02.05	2,51.57	4,41.52	23,50.48	15.81
Total(Min): Voted:	70,94,33.00	.00	.00	70,94,33.00	66,18,76.61	7,61,79.14	12,37,35.53	58,56,97.47	17.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Programmes							
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces							
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 Establishment Expenses (Head Quarter)							
State Plan							
DT 51 NA							
Voted:	2,76.00	.00	.00	2,76.00	2,72.14	15.49	19.35	2,56.65	7.01
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	36.00	36.00	7,64.00	4.50
SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	1,34.00	.00	.00	1,34.00	1,24.93	9.07	18.14	1,15.86	13.54
SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	4,98.50	1.50	3.00	4,97.00	.60
SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81 Provision for Sainik School							
State Plan							
DT 51 Na							
Voted:	13,12.00	.00	.00	13,12.00	13,12.00	59.21	59.21	12,52.79	4.51
SB 82 Provision for incentive to Rashtriya Indian Military Academy							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	4.00	4.00	2,96.00	1.33
SB 83 Relief to persons effected by riots							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	54.00	.00	.00	54.00	49.46	4.43	8.97	45.03	16.61
SB 86 Financial Assistance to Blind ESM							
State Plan							
DT 51 Na							
Voted:	3.50	.00	.00	3.50	3.23	0.16	0.43	3.07	12.34
SB 88 Provision for Disabled ESM							
State Plan							
DT 51 Na							
Voted:	67.00	.00	.00	67.00	62.36	4.64	9.29	57.71	13.86
SB 89 Provision for Orphan children of ESM							
State Plan							
DT 51 Na							
Voted:	15.00	.00	.00	15.00	14.03	0.92	1.89	13.11	12.60
SB 90 Provision for Para/Tetra Plegie ESM							
State Plan							
DT 51 Na							
Voted:	39.50	.00	.00	39.50	36.35	2.75	5.91	33.59	14.95
SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal							
State Plan							
DT 51 Na							
Voted:	80.50	.00	.00	80.50	80.50	20.00	20.00	60.50	24.84
SB 94 Awards and concessions to personnel of Territorial Army							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	19,41.98	1,90.42	2,48.44	17,51.56	12.42
SB 96 Provision for financial assistance to ESM above the age of 60 years							
State Plan							
DT 51 Na							
Voted:	15,50.00	.00	.00	15,50.00	14,55.40	1,11.46	2,06.07	13,43.93	13.29
SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension							
State Plan							
DT 51 Na							
Voted:	37,00.00	.00	.00	37,00.00	34,65.57	2,66.64	5,01.07	31,98.93	13.54
SB 98 Expenditure on D.S.S.& A. Board							
State Plan							
DT 98 Establishment Expenses							
Voted:	34,45.00	.00	.00	34,45.00	32,90.09	1,83.41	3,38.32	31,06.68	9.82
SB 99 Contribution to National Workers Relief fund							
State Plan							
DT 51 Na							
Voted:	12,50.00	.00	.00	12,50.00	11,60.00	80.00	1,70.00	10,80.00	13.60
Total(Min): Voted:	1,57,76.91	.00	.00	1,57,76.91	1,51,16.94	9,90.11	16,50.08	1,41,26.83	10.46

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	23,00.00	.00	.00	23,00.00	21,23.58	1,95.33	3,71.75	19,28.25	16.16
SB 97 Pension to Differently abled Persons for (Scheduled Castes)							
State Plan							
DT 51 NA							
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,12,52.36	8,26.92	15,74.55	1,04,25.45	13.12
SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes)							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	4,65,72.21	37,86.54	72,14.33	4,27,85.67	14.43
SB 99 Old Age Samman Allowance for Scheduled Castes Widows							
State Plan							
DT 51 NA							
Voted:	11,50,00.00	.00	.00	11,50,00.00	10,73,78.54	83,69.93	1,59,91.39	9,90,08.61	13.91
Total(Min): Voted:	17,93,00.00	.00	.00	17,93,00.00	16,73,26.69	1,31,78.71	2,51,52.03	15,41,47.97	14.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	90,45,11.91	.00	.00	90,45,11.91	84,43,47.24	9,03,47.97	15,05,37.64	75,39,74.27	16.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	96,52,30.36	.00	.00	96,52,30.36	1,02,49,66.81	9,53,52.47	15,98,67.01	80,53,63.35	16.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250 Other Social Services									
MI 102 Administration of Religious and Charitable Endowments Acts									
SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan									
DT 97 Swaran Jayanti Programme Guru Darshan Yatra									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98 Kailash Mansarovar Yatra									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99 Sindhu Darshan Yatra									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Grant-in-aid to Haj Committee									
State Plan									
DT 51 NA									
Voted:	77.00	.00	.00	77.00	77.00	0.00	0.00	77.00	.00
Total(Min): Voted:	88.00	.00	.00	88.00	88.00	.00	.00	88.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Upkeep of Shrines,Temples etc.									
SB 97 Commission under the Sikh Gurudwara Act,1925									
State Plan									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2250 Other Social Services							
State Plan							
DT 51 Na							
Voted:	2,36.00	.00	.00	2,36.00	1.00	0.00	0.00	2,36.00	.00
SB 98 Gurdwara Elections under the Sikh Gurudwaras Act, 1925							
State Plan							
DT 51 Na							
Voted:	1,23.53	.00	.00	1,23.53	1,18.40	4.79	9.92	1,13.61	8.03
SB 99 Dharamarth							
State Plan							
DT 51 Na							
Voted:	1.55	.00	.00	1.55	1.55	0.00	0.00	1.55	.00
Total(Min): Voted:	3,61.08	.00	.00	3,61.08	1,20.95	4.79	9.92	3,51.16	2.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Sant Mahapursh Vichar Samman Avam Prasar Yojana (SMVSAPY)							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Misc. Trade Fairs							
State Plan							
DT 51 Na							
Voted:	1,97.25	.00	.00	1,97.25	1,97.25	0.00	0.00	1,97.25	.00
Total(Min): Voted:	1,98.25	.00	.00	1,98.25	1,98.25	.00	.00	1,98.25	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,47.33	.00	.00	6,47.33	4,07.20	4.79	9.92	6,37.41	1.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
Total Revenue: Voted:	1,06,33,26.59 .00 .00	1,06,33,26.59	99,29,07.66	9,95,91.34	16,62,89.28	89,70,37.31	15.64
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Capital							
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							
SM 01 Welfare of Scheduled Castes							
MI 190 Investments in Public Sector and other undertakings							
SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.							
Share Central Plan							
DT 51 Na							
Voted:	.10 .00 .00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	.10 .00 .00	.10	.10	.00	.00	.10	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 99 Construction of Kalyan Bhawan							
State Plan							
DT 51 Na							
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00 .00 .00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.10 .00 .00	1.10	1.10	.00	.00	1.10	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes							
MI 190 Investments in Public Sector and other undertakings							
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam							
State Plan							
DT 51 Na							
Voted:	8,28.97 .00 .00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min): Voted:	8,28.97 .00 .00	8,28.97	8,28.97	.00	.00	8,28.97	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 277 Education							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							
SB 99 Nanaji Deshmukh Scheme for Construction of Hostels							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,29.97	.00	.00	8,29.97	8,29.97	.00	.00	8,29.97	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,31.07	.00	.00	8,31.07	8,31.07	.00	.00	8,31.07	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare							
SM 02 Social Welfare							
MI 101 Welfare of handicapped							
SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)							
State Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 98 G.I.B. Panipat (Boys/Girls)							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	39,00.00	.00	.00	39,00.00	39,00.00	.00	.00	39,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of aged, infirm and destitute							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
SB 99 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	49,00.00	.00	.00	49,00.00	1,72,00.00	.00	.00	49,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	49,00.00	.00	.00	49,00.00	1,72,00.00	.00	.00	49,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	57,31.07	.00	.00	57,31.07	57,31.07	.00	.00	57,31.07	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,06,90,57.66	.00	.00	1,06,90,57.66	99,86,38.73	9,95,91.34	16,62,89.28	90,27,68.38	15.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2041 Taxes on Vehicles							
MI 102 Inspection of Motor Vehicles							
SB 98 Road safety Awareness & Computerization of Regulatory wing							
State Plan							
DT 51 Na							
Voted:	55,00.00	.00	.00	55,00.00	52,21.71	1.82	2,80.12	52,19.88	5.09
SB 99 Inspection Staff							
State Plan							
DT 51 Na							
Voted:	56,62.00	.00	.00	56,62.00	53,49.16	4,64.77	7,77.61	48,84.39	13.73
Total(Min): Voted:	1,11,62.00	.00	.00	1,11,62.00	1,05,70.87	4,66.59	10,57.72	1,01,04.28	9.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,11,63.00	.00	.00	1,11,63.00	1,05,71.87	4,66.59	10,57.72	1,01,05.28	9.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00		2,26.85	2,26.85	7,73.15	22.68

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
Total(Min): Voted:	10,00.00 .00 .00	10,00.00	9,99.51	2,26.85	2,26.85	7,73.15	22.68
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00 .00 .00	10,00.00	9,99.51	2,26.85	2,26.85	7,73.15	22.68
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 87 Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1,20,00.00 .00 .00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges							
State Plan							
DT 51 Na							
Voted:	4,11,00.00 .00 .00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing							
State Plan							
DT 51 Na							
Voted:	24,00.00 .00 .00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92 Prorata Provision of Public Health Department Establishment							
State Plan							
DT 51 Na							
Voted:	20.00 .00 .00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Land Acquisition Officer							
State Plan							
DT 51 Na							
Voted:	8,43.00 .00 .00	8,43.00	8,17.27	33.08	58.81	7,84.19	6.98

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
SB 95 Architectural Unit							
State Plan							
DT 98 Establishment Expenses							
Voted:	16,48.00	.00	.00	16,48.00	15,64.46	1,04.96	1,88.50	14,59.50	11.44
SB 96 Execution							
State Plan							
DT 51 Na							
Voted:	5,19,85.00	.00	.00	5,19,85.00	4,85,69.74	38,02.95	72,18.21	4,47,66.79	13.89
SB 97 Supervision							
State Plan							
DT 51 Na							
Voted:	33,88.00	.00	.00	33,88.00	31,81.98	2,13.31	4,19.32	29,68.68	12.38
SB 99 Direction							
State Plan							
DT 51 Na							
Voted:	42,92.50	.00	.00	42,92.50	40,31.72	3,58.83	6,19.61	36,72.89	14.43
Total(Min): Voted:	11,76,76.50	.00	.00	11,76,76.50	11,36,85.18	45,13.13	85,04.45	10,91,72.05	7.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	15,05.50	.00	.00	15,05.50	13,94.43	1.87	1,12.95	13,92.55	7.50
SB 98 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 51 Na							
Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	20,05.50	.00	.00	20,05.50	18,94.43	1.87	1,12.95	18,92.55	5.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na									
Voted:	1,00,00.00	.00	.00	1,00,00.00	98,06.01	18,41.24	20,35.23	79,64.77	20.35
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	98,06.01	18,41.24	20,35.23	79,64.77	20.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Furnishings									
SB 99 Rest Houses									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Lease Charges									
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Public Works Workshops									
SB 99 P.W.D. Workshop									
State Plan									
DT 51 Na									
Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 97 Miscellaneous Work Advances									
State Plan									
DT 98 Credit to Miscellaneous work Advances									
Voted:	1,00.00	.00	.00	1,00.00	1,44.25	-80.04	-1,24.29	2,24.29	-1,24.29
DT 99 Debit to Miscellaneous work Advances									
Voted:	2,50.00	.00	.00	2,50.00	1,44.94	77.34	1,82.40	67.60	72.96
SB 98 Workshop suspense									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 98 Credit to Workshop Suspense							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	1,00.00	.00	.00	1,00.00	1,94.48	-1,83.13	-2,77.61	3,77.61	-2,77.61
DT 99 Debit to Stock							
Voted:	5,50.00	.00	.00	5,50.00	4,05.33	1,89.07	3,33.74	2,16.26	60.68
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	9,88.99	3.23	1,14.24	9,85.76	10.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,08,34.00	.00	.00	13,08,34.00	12,64,26.61	63,59.48	1,07,66.87	12,00,67.13	8.23
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(Mjr): Voted:	13,18,34.00	.00	.00	13,18,34.00	12,74,26.12	65,86.33	1,09,93.72	12,08,40.28	8.34
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MH 2216 Housing									
SM 02 Urban Housing									
MI 192 Assistance to Municipalities/Municipal Counclis									
SB 99 Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan									
DT 51 NA									
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Pardhan Mantri Awas Yojna (Urban SC)									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
Share Central Plan							
DT 51 NA							
Voted:	60,00.00 .00 .00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State Plan							
DT 51 NA							
Voted:	40,00.00 .00 .00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): Voted:	1,00,00.00 .00 .00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,50,00.00 .00 .00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 03 Rural Housing							
MI 196 Assistance to Zila Parishads / District Level Panchayats							
SB 99 Paradhan Mantri Awas Yojna (Rural Normal)							
Share Central Plan							
DT 51 NA							
Voted:	31,68.00 .00 .00	31,68.00	31,68.00	0.00	0.00	31,68.00	.00
State Plan							
DT 51 NA							
Voted:	29,04.00 .00 .00	29,04.00	29,04.00	0.00	0.00	29,04.00	.00
Total(Min): Voted:	60,72.00 .00 .00	60,72.00	60,72.00	.00	.00	60,72.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Paradhan Mantri Awas Yojna (Rural SC)							
Share Central Plan							
DT 51 NA							
Voted:	25,92.00 .00 .00	25,92.00	25,92.00	0.00	0.00	25,92.00	.00
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
State Plan							
DT 51 NA							
Voted:	23,76.00	.00	.00	23,76.00	23,76.00	0.00	0.00	23,76.00	.00
Total(Min): Voted:	49,68.00	.00	.00	49,68.00	49,68.00	.00	.00	49,68.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,10,40.00	.00	.00	1,10,40.00	1,10,40.00	.00	.00	1,10,40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accommodation									
MI 001 Direction and Administration									
SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)									
State Plan									
DT 51 Na									
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min): Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Machinery and Equipment charges transferred to 2059-Public Works									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Other Maintenance Expenditure									
State Plan									
DT 88 General Maintenance and Repair									
Voted:	40,01.00	.00	.00	40,01.00	38,08.21	5,16.02	7,08.81	32,92.19	17.72

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
State Plan							
DT 99 Administration of Justice							
Voted:	3,00.00	.00	.00	3,00.00	2,97.03	43.15	46.12	2,53.88	15.37
Total(Min): Voted:	43,01.00	.00	.00	43,01.00	41,05.24	5,59.17	7,54.93	35,46.07	17.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Lease Charges									
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min): Voted:	35.00	.00	.00	35.00	35.00	.00	.00	35.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	67,86.00	.00	.00	67,86.00	65,90.24	5,59.17	7,54.93	60,31.07	11.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 To Establish the Directorate Office									
State Plan									
DT 51 NA									
Voted:	2,38.00	.00	.00	2,38.00	2,32.15	4.97	9.82	2,28.18	4.13
Total(Min): Voted:	2,38.00	.00	.00	2,38.00	2,32.15	4.97	9.82	2,28.18	4.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
Total(SM): Voted:	2,39.00	.00	.00	2,39.00	2,33.15	4.97	9.82	2,29.18	4.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,30,65.00	.00	.00	4,30,65.00	4,28,63.38	5,64.14	7,64.75	4,23,00.25	1.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3053 Civil Aviation									
SM 01 Air Services									
MI 190 Assistance to Public Sector and other Undertakings									
SB 99 Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan									
DT 98 NSOP UDAN (Non Scheduled Operator Permit)									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99 RCS UDAN (Regional Connectivity Schemes)									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
Total(Min): Voted:	10,25.00	.00	.00	10,25.00	10,25.00	.00	.00	10,25.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,26.00	.00	.00	10,26.00	10,26.00	.00	.00	10,26.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Airports									
MI 001 Direction and Administration									
SB 99 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan									
DT 51 NA									
Voted:	8,14.00	.00	.00	8,14.00	7,67.56	55.09	1,01.54	7,12.46	12.47

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3053 Civil Aviation							
Total(Min): Voted:	8,14.00	.00	.00	8,14.00	7,67.56	55.09	1,01.54	7,12.46	12.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,14.00	.00	.00	8,14.00	7,67.56	55.09	1,01.54	7,12.46	12.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 Head Quarter Staff									
State Plan									
DT 51 Na									
Voted:	3,97.00	.00	.00	3,97.00	3,79.07	18.76	36.69	3,60.31	9.24
Total(Min): Voted:	3,97.00	.00	.00	3,97.00	3,79.07	18.76	36.69	3,60.31	9.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training and Education									
SB 98 Grants-in-aid to Aviation Clubs and Institutions									
State Plan									
DT 51 Na									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarship & Stipends									
State Plan									
DT 51 Na									
Voted:	6.50	.00	.00	6.50	6.50	0.00	0.00	6.50	.00
Total(Min): Voted:	1,56.50	.00	.00	1,56.50	1,56.50	.00	.00	1,56.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,53.50	.00	.00	5,53.50	5,35.57	18.76	36.69	5,16.81	6.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	23,93.50	.00	.00	23,93.50	23,29.13	73.85	1,38.23	22,55.27	5.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054 Roads and Bridges									
SM 01 National Highways									
MI 337 Road works									
SB 98 Relief for toll charges for road users of National Highways in the State of Haryana									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Maintenance and Repair of National Highway Works							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 State Highways							
MI 337 Road works							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	40,00.00	.00	.00	40,00.00	15,28.41	5,04.62	29,76.20	10,23.80	74.41
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	15,28.41	5,04.62	29,76.20	10,23.80	74.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	40,00.00	.00	.00	40,00.00	15,28.41	5,04.62	29,76.20	10,23.80	74.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District and Other Roads							
MI 337 Road works							
SB 98 Rural Roads							
State Plan							
DT 51 Na							
Voted:	6,00,00.00	.00	.00	6,00,00.00	5,80,59.47	33,61.93	53,02.46	5,46,97.54	8.84
SB 99 District Roads							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
State Plan							
DT 51 Na							
Voted:	3,25,00.00	.00	.00	3,25,00.00	3,22,25.89	73.14	3,47.24	3,21,52.76	1.07
Total(Min): Voted:	9,25,00.00	.00	.00	9,25,00.00	9,02,85.37	34,35.07	56,49.70	8,68,50.30	6.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,25,00.00	.00	.00	9,25,00.00	9,02,85.37	34,35.07	56,49.70	8,68,50.30	6.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan									
DT 51 Na									
Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan									
DT 51 Na									
Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min): Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfers to/ from Reserve Fund/ Deposit Account									
SB 99 Transfer from CRF-Inter Account Transfer									
Full Central Plan									
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 3054	Roads and Bridges						
MI 800	Other expenditure						
SB 99	Other Expenditure						
State Plan							
DT 51	Na						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00	5,65,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,30,81.00	.00	.00	15,30,81.00	14,83,94.78	39,39.68	86,25.90	14,44,55.10	5.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport						
MI 001	Direction and Administration						
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)						
State Plan							
DT 51	NA						
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.26	0.26	49,99.75	.01
SB 99	Central Offices						
State Plan							
DT 98	Establishment Expenses						
	Voted:	35,88.00	.00	.00	35,88.00	34,26.40	2,36.12	3,97.72	31,90.28	11.08
Total(Min):	Voted:	85,88.00	.00	.00	85,88.00	84,26.40	2,36.37	3,97.97	81,90.03	4.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Haryana Roadways						
SB 96	F-Other Expenditure						
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3055 Road Transport							
State Plan							
DT 51 Na							
Voted:	97,50.00	.00	.00	97,50.00	97,50.00	0.00	0.00	97,50.00	.00
SB 97 C-Repair and Maintenance							
State Plan							
DT 51 NA							
Voted:	2,75,27.00	.00	.00	2,75,27.00	2,56,64.23	18,59.09	37,21.86	2,38,05.14	13.52
SB 98 B-Operations							
State Plan							
DT 51 NA							
Voted:	23,41,82.00	.00	.00	23,41,82.00	21,80,35.33	1,93,60.91	3,55,07.58	19,86,74.42	15.16
SB 99 A-Management							
State Plan							
DT 51 NA							
Voted:	1,59,30.00	.00	.00	1,59,30.00	1,50,08.22	12,21.29	21,43.07	1,37,86.93	13.45
Total(Min): Voted:	28,73,89.00	.00	.00	28,73,89.00	26,84,57.78	2,24,41.29	4,13,72.52	24,60,16.48	14.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 97 C-Repair and Maintenance									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3055 Road Transport							
State Plan							
DT 51 Na							
Voted:	12,16.50	.00	.00	12,16.50	11,14.48	67.38	1,69.40	10,47.10	13.92
SB 99 A-Management							
State Plan							
DT 51 NA							
Voted:	3,77.00	.00	.00	3,77.00	3,55.03	24.10	46.06	3,30.94	12.22
Total(Min): Voted:	15,93.50	.00	.00	15,93.50	14,69.52	91.48	2,15.46	13,78.04	13.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	29,78,70.50	.00	.00	29,78,70.50	27,86,53.69	2,27,69.14	4,19,85.95	25,58,84.55	14.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	63,94,07.00	.00	.00	63,94,07.00	60,92,39.46	3,43,99.74	6,35,66.27	57,58,40.73	9.94
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 60 Other Buildings									
MI 051 Construction									
SB 60 Construction of Judicial Complex at Bawal at Rewari									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63 Construction of Lawyer Chambers Complex in Karnal							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64 Construction of MLA Flats							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Administration of Justice							
Share Central Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	85.02	85.02	49,14.98	1.70
State Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	29,78.09	31.80	53.71	29,46.29	1.79
SB 99 Public Works							
State Plan							
DT 51 Na							
Voted:	60,00.00	.00	.00	60,00.00	52,25.13	4,77.32	12,52.19	47,47.81	20.87
Total(Min): Voted:	1,45,04.00	.00	.00	1,45,04.00	3,61,39.22	5,94.13	13,90.92	1,31,13.08	9.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,45,04.00	.00	.00	1,45,04.00	3,61,39.22	5,94.13	13,90.92	1,31,13.08	9.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
SM 80 General							
MI 001 Direction and Administration							
SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	7,54,81.00	.00	.00	7,54,81.00	7,54,81.00	0.00	0.00	7,54,81.00	.00
Total(Min): Voted:	7,54,81.00	.00	.00	7,54,81.00	7,54,81.00	.00	.00	7,54,81.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Scheme for Creation/Purchase of Capital Assets for Architecture Department									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,54,91.00	.00	.00	7,54,91.00	7,54,91.00	.00	.00	7,54,91.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,99,95.00	.00	.00	8,99,95.00	15,57,73.44	5,94.13	13,90.92	8,86,04.08	1.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 02 Technical Education									
MI 105 Engineering / Technical Colleges and Institutes									
SB 99 Buildings (Engineering Colleges)									
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.50	0.50	4,99.50	.10
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.50	.50	4,99.50	.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,00.00	.00	.00	5,00.00	34,99.61	.50	.50	4,99.50	.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Art and Culture									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
MI 105 Public Libraries							
SB 99 Buildings (Public Libraries)							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00	.00	.00	10,00.00	45,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	15,00.00	.00	.00	15,00.00	5,09,99.61	.50	.50	14,99.50	.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing							
SM 01 Government Residential Buildings							
MI 106 General Pool Accommodation							
SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Public Works							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	24,69.46	2,66.25	2,96.79	22,03.21	11.87
SB 99 Administration of Justice							
Share Central Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	8.40	8.40	29,91.60	.28
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4216 Capital Outlay on Housing							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	85,00.00	.00	.00	85,00.00	1,64,69.46	2,74.65	3,05.19	81,94.81	3.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	85,00.00	.00	.00	85,00.00	1,64,69.46	2,74.65	3,05.19	81,94.81	3.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	85,00.00	.00	.00	85,00.00	1,64,69.46	2,74.65	3,05.19	81,94.81	3.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053 Capital Outlay on Civil Aviation							
SM 60 Other Aeronautical Services							
MI 052 Machinery and Equipment							
SB 98 Air Traffic Control facilities at different Aerodromes							
State Plan							
DT 51 Na							
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99 Purchase of Spare Parts, Air Crafts & Other Equipments							
State Plan							
DT 51 Na							
Voted:	1,25,00.00	.00	.00	1,25,00.00	1,25,00.00	3,07.96	3,07.96	1,21,92.04	2.46
Total(Min): Voted:	1,25,35.00	.00	.00	1,25,35.00	1,25,35.00	3,07.96	3,07.96	1,22,27.04	2.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Navigation and Air Route Services							
SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	18,20.69	18,20.69	4,81,79.31	3.64
SB 99 Maintenance of Aerodrames							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5053 Capital Outlay on Civil Aviation							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
Total(Min): Voted:	5,45,00.00	.00	.00	5,45,00.00	5,45,00.00	18,20.69	18,20.69	5,26,79.31	3.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,70,35.00	.00	.00	6,70,35.00	6,70,35.00	21,28.64	21,28.64	6,49,06.36	3.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,70,35.00	.00	.00	6,70,35.00	6,70,35.00	21,28.64	21,28.64	6,49,06.36	3.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054 Capital Outlay on Roads and Bridges							
SM 03 State Highways							
MI 101 Bridges							
SB 81 Construction of Bridges in Haryana State							
State Plan							
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme							
Voted:	60,00.00	.00	.00	60,00.00	57,43.07	1,35.77	3,92.70	56,07.30	6.55
Total(Min): Voted:	60,00.00	.00	.00	60,00.00	57,43.07	1,35.77	3,92.70	56,07.30	6.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works							
SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF							
Full Central Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-10,91.37	0.00	10,91.37	-10,91.37	.00
SB 88 Construction of Roads in Haryana State							
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,68.26	29,34.36	66,66.09	83,33.91	44.44
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	2,51,76.89	29,34.36	77,57.46	2,22,42.54	25.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,60,00.00	.00	.00	3,60,00.00	3,09,19.96	30,70.12	81,50.17	2,78,49.83	22.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District & Other Roads									
MI 101 Bridges									
SB 84 Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan									
DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
Voted:	93,00.00	.00	.00	93,00.00	80,19.70	9,98.20	22,78.50	70,21.50	24.50
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	4,00,00.00	.00	.00	4,00,00.00	3,91,29.32	15,15.16	23,85.84	3,76,14.16	5.96
Total(Min): Voted:	5,08,00.00	.00	.00	5,08,00.00	4,86,49.01	25,13.36	46,64.34	4,61,35.66	9.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works									
SB 49 Rural Road under PMGSY Scheme									
Full Central Plan									
DT 99 Upgradation of rural roads in Ambala Circle CFC									
Voted:	.00	.00	.00	.00	-21,63.00	0.00	21,63.00	-21,63.00	.00
Share Central Plan									
DT 99 Upgradation of rural roads in Ambala Circle CFC									
Voted:	2,25,00.00	.00	.00	2,25,00.00	2,25,00.00	0.00	0.00	2,25,00.00	.00
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 Upgradation of rural roads in Ambala Circle CFC							
Voted:	1,50,00.00 .00 .00	1,50,00.00	1,10,90.51	0.00	39,09.49	1,10,90.52	26.06
SB 98 Rural Roads							
State Plan							
DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme							
Voted:	1,80,00.00 .00 .00	1,80,00.00	1,79,99.75	8,72.43	8,72.68	1,71,27.32	4.85
DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme							
Voted:	1,39,00.00 .00 .00	1,39,00.00	1,15,93.93	10,99.43	34,05.50	1,04,94.50	24.50
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme							
Voted:	5,00,00.00 .00 .00	5,00,00.00	4,27,08.82	81,88.69	1,54,79.88	3,45,20.12	30.96
SB 99 District Roads							
State Plan							
DT 98 Construction strengthening/ widening under National Capital Region Scheme							
Voted:	1,30,00.00 .00 .00	1,30,00.00	1,06,23.30	8,08.30	31,85.00	98,15.00	24.50
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	70,00.00 .00 .00	70,00.00	62,14.14	58.02	8,43.88	61,56.12	12.06
Total(Min): Voted:	13,94,00.00 .00 .00	13,94,00.00	12,05,67.45	1,10,26.87	2,98,59.42	10,95,40.58	21.42
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area							
State Plan							
DT 97 National Capital Region Contribution							
Voted:	38,00.00 .00 .00	38,00.00	35,50.78	6,81.78	9,31.00	28,69.00	24.50
DT 98 NABARD Contribution							
Voted:	55,00.00 .00 .00	55,00.00	55,04.09	1,17.09	1,12.99	53,87.01	2.05

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 State Contribution							
Voted:	70,00.00	.00	.00	70,00.00	57,77.98	7,23.49	19,45.51	50,54.49	27.79
Total(Min): Voted:	1,63,00.00	.00	.00	1,63,00.00	1,48,32.86	15,22.36	29,89.50	1,33,10.50	18.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,65,00.00	.00	.00	20,65,00.00	18,40,49.33	1,50,62.59	3,75,13.26	16,89,86.74	18.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 190 Investments in public sector and the undertakings									
SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC)									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Providing State Share for construction of New Railway Lines in Haryana State									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	49,88.16	3.12	14.95	49,85.05	.30
SB 99 Research									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-6.72	0.00	6.72	-6.72	.00
Charged:	50,00.00	.00	.00	50,00.00	48,61.12	65.82	2,04.71	47,95.29	4.09
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	49,81.44	3.12	21.67	49,78.33	.43
Charged:	50,00.00	.00	.00	50,00.00	48,61.12	65.82	2,04.71	47,95.29	4.09
Total(SM): Voted:	80,00.00	.00	.00	80,00.00	79,81.44	3.12	21.67	79,78.33	.27
Charged:	50,00.00	.00	.00	50,00.00	48,61.12	65.82	2,04.71	47,95.29	2.56
Total(Mjr): Voted:	25,05,00.00	.00	.00	25,05,00.00	22,29,50.73	1,81,35.83	4,56,85.10	20,48,14.90	18.24
Charged:	50,00.00	.00	.00	50,00.00	48,61.12	65.82	2,04.71	47,95.29	4.09

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5055 Capital Outlay on Road Transport							
MI 050 Lands and Buildings							
SB 76 Performance Linked Outlay (PLO) for Transport (TRA-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 77 Purchase of land and Construction of building for Regulatory wing							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 78 Haryana Roadways Depots							
State Plan							
DT 51 NA							
Voted:	80,00.00	.00	.00	80,00.00	79,80.72	0.00	19.28	79,80.72	.24
Total(Min): Voted:	2,50,00.00	.00	.00	2,50,00.00	2,49,80.72	.00	19.28	2,49,80.72	.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Acquisition of Fleet							
SB 77 Haryana Roadways Depots							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,31,38.00	8,45.25	27,07.25	1,22,92.75	18.05
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,31,38.00	8,45.25	27,07.25	1,22,92.75	18.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Workshop Facilities							
SB 76 Haryana Roadways Depots							
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5055 Capital Outlay on Road Transport							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investments in Public sector and other undertakings									
SB 99 Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 77 Driver Training School									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,02,55.00	.00	.00	4,02,55.00	3,83,73.72	8,45.25	27,26.53	3,75,28.47	6.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	45,77,85.00	.00	.00	45,77,85.00	42,75,27.12	2,19,79.00	5,22,36.87	40,55,48.13	11.41
Charged:	50,00.00	.00	.00	50,00.00	48,61.12	65.82	2,04.71	47,95.29	4.09
Total(Grant): Voted:	1,09,71,92.00	.00	.00	1,09,71,92.00	1,03,67,66.58	5,63,78.73	11,58,03.14	98,13,88.86	10.55
Charged:	50,05.00	.00	.00	50,05.00	48,66.12	65.82	2,04.71	48,00.29	4.09

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
MI 001 Direction and Administration							
SB 99 Controller, Printing and Stationery and its establishment							
State Plan							
DT 51 Na							
Voted:	3,37.05	.00	.00	3,37.05	3,17.70	22.55	41.90	2,95.15	12.43
Total(Min): Voted:	3,37.05	.00	.00	3,37.05	3,17.70	22.55	41.90	2,95.15	12.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Purchase and Supply of Stationery Stores									
SB 99 Stationery office and stores									
State Plan									
DT 51 Na									
Voted:	7,77.72	.00	.00	7,77.72	7,68.63	5.20	14.29	7,63.43	1.84
Total(Min): Voted:	7,77.72	.00	.00	7,77.72	7,68.63	5.20	14.29	7,63.43	1.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Printing, Storage and Distribution of Forms									
SB 99 Supply of forms									
State Plan									
DT 51 Na									
Voted:	60.82	.00	.00	60.82	57.67	3.57	6.72	54.10	11.06
Total(Min): Voted:	60.82	.00	.00	60.82	57.67	3.57	6.72	54.10	11.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Government Presses									
SB 99 Establishment and printing Charges									
State Plan									
DT 51 Na									
Voted:	8,89.00	.00	.00	8,89.00	8,37.31	73.69	1,25.37	7,63.63	14.10
								7,63.63	14.10

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
Total(Min): Voted:	8,89.00 .00	.00	8,89.00	8,37.31	73.69	1,25.37	
Charged:	.00 .00	.00	.00	.00	.00	.00	.00
MI 104 Cost of printing by Other Sources							
SB 98 Other Government Presses							
State Plan							
DT 51 Na							
Charged:	31.98 .00	.00	31.98	31.98	0.00	.00	31.98 .00
SB 99 Private presses							
State Plan							
DT 51 Na							
Voted:	1,20.00 .00	.00	1,20.00	1,17.96	24.54	26.58	93.42 22.15
Total(Min): Voted:	1,20.00 .00	.00	1,20.00	1,17.96	24.54	26.58	93.42 22.15
Charged:	31.98 .00	.00	31.98	31.98	.00	.00	31.98 .00
MI 105 Government Publications							
SB 99 Sale Depot							
State Plan							
DT 51 Na							
Voted:	52.97 .00	.00	52.97	49.48	3.86	7.35	45.62 13.87
Total(Min): Voted:	52.97 .00	.00	52.97	49.48	3.86	7.35	45.62 13.87
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MI 792 Irrecoverable Loans Written Off							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	10.00 .00	.00	10.00	10.00	0.00	0.00	10.00 .00
Total(Min): Voted:	10.00 .00	.00	10.00	10.00	.00	.00	10.00 .00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MI 800 Other expenditure							

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
SB 98 Discount on plain paper used with stamps							
State Plan							
DT 51 Na							
Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00
SB 99 Typewriter Workshop							
State Plan							
DT 51 Na							
Voted:	1,10.70	.00	.00	1,10.70	1,03.55	15.54	22.68	88.02	20.49
Total(Min): Voted:	1,10.76	.00	.00	1,10.76	1,03.61	15.54	22.68	88.08	20.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	23,58.32	.00	.00	23,58.32	22,62.37	1,48.95	2,44.90	21,13.42	10.38
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
MH 2202 General Education									
SM 01 Elementary Education									
MI 108 Text Books									
SB 97 Establishment of Panchkula Press									
State Plan									
DT 98 Establishment Expenses									
Voted:	33.00	.00	.00	33.00	31.01	1.94	3.93	29.07	11.91
SB 98 Printing and Publications etc. of Text books									
State Plan									
DT 51 Na									
Voted:	11,76.12	.00	.00	11,76.12	11,02.23	98.62	1,72.51	10,03.61	14.67
Total(Min): Voted:	12,09.12	.00	.00	12,09.12	12,34.25	1,00.55	1,76.44	10,32.68	14.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	12,09.12	.00	.00	12,09.12	87,99,47.70	1,00.55	1,76.44	10,32.68	14.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,09.12	.00	.00	12,09.12	1,72,30,97.19	1,00.55	1,76.44	10,32.68	14.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
MI 102 Promotion of Arts and Culture							
SB 92 Setting up of Haryana Saraswati Heritage Development Board							
State Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	1,50.00	1,50.00	4,50.00	25.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	10,91.52	1,50.00	1,50.00	4,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,00.00	.00	.00	6,00.00	58,35.75	1,50.00	1,50.00	4,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220 Information and Publicity							
SM 01 Films							
MI 001 Direction and Administration							
SB 97 Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	23,42.50	.00	.00	23,42.50	22,10.88	1,60.12	2,91.74	20,50.76	12.45
Total(Min): Voted:	25,42.50	.00	.00	25,42.50	24,10.88	1,60.12	2,91.74	22,50.76	11.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Production of films							
SB 99 Production of Films							
State Plan							
DT 98 Establishment Expenses							
Voted:	17,35.00	.00	.00	17,35.00	16,97.71	3,22.87	3,60.16	13,74.84	20.76

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2220 Information and Publicity							
Total(Min): Voted:	17,35.00 .00 .00	17,35.00	16,97.71	3,22.87	3,60.16	13,74.84	20.76
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	42,77.50 .00 .00	42,77.50	41,08.59	4,82.99	6,51.90	36,25.60	15.24
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 60 Others							
MI 003 Research and Training in mass Communication							
SB 99 Research and Reference section							
State Plan							
DT 51 Na							
Voted:	50,00.00 .00 .00	50,00.00	49,91.67	94.17	1,02.50	48,97.50	2.05
Total(Min): Voted:	50,00.00 .00 .00	50,00.00	49,91.67	94.17	1,02.50	48,97.50	2.05
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 101 Advertising and visual Publicity							
SB 97 Exhibition							
State Plan							
DT 51 Na							
Voted:	26,00.00 .00 .00	26,00.00	26,00.00	18.67	18.67	25,81.33	.72
Total(Min): Voted:	26,00.00 .00 .00	26,00.00	26,00.00	18.67	18.67	25,81.33	.72
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 103 Press Information Services							
SB 98 Information Centres							
State Plan							
DT 51 Na							
Voted:	1,92,00.00 .00 .00	1,92,00.00	1,91,00.71	10,53.18	11,52.47	1,80,47.53	6.00
Total(Min): Voted:	1,92,00.00 .00 .00	1,92,00.00	1,91,00.71	10,53.18	11,52.47	1,80,47.53	6.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 106 Field Publicity							
SB 99 Field Publicity Scheme							
State Plan							

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2220 Information and Publicity							
State Plan							
DT 51 Na							
Voted:	41,04.18	.00	.00	41,04.18	37,62.09	3,47.27	6,89.36	34,14.82	16.80
Total(Min): Voted:	41,04.18	.00	.00	41,04.18	37,62.09	3,47.27	6,89.36	34,14.82	16.80
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Financial Assistance to Non Govt. Charitable Trusts/ Oragnisations Engaged in Preserving the Rich Legacy of Important Historical Personages									
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions									
SB 99 Grant-in-aid to Samvad Society									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 91 Promotion of Modern Indian Art and Culture									
State Plan									
DT 95 Setting up of Histroy and Culture Academy									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
DT 96 Setting up of Haryana Sanskrit Academy									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2220 Information and Publicity							
State Plan							
DT 97 Setting up of Punjabi Academy							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 98 Setting up of "Hali Urdu" Academy in the State							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 99 Assistance to Haryana Sahitya Academy							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97 Promotion of Cultural Activities							
State Plan							
DT 51 Na							
Voted:	55,50.00	.00	.00	55,50.00	55,27.23	3,92.01	4,14.78	51,35.22	7.47
Total(Min): Voted:	67,00.00	.00	.00	67,00.00	66,77.23	3,92.01	4,14.78	62,85.22	6.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,89,04.18	.00	.00	3,89,04.18	3,84,31.70	19,05.29	23,77.77	3,65,26.41	6.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,31,81.68	.00	.00	4,31,81.68	4,25,40.29	23,88.28	30,29.67	4,01,52.01	7.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries							
SM 07 Telecommunication and Electronic Industries							
MI 190 Assistance to Public Sector and other undertakings							
SB 98 Setting up of Call Centre for various e-Governance service							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99 Establishment of Centre of Excellence for Internet of things in Haryana							
Share Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	2,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	11,00.00	.00	.00	11,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Electronics									
SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91 I.T Plan for Haryana									
State Plan									
DT 51 Na									
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level									
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	50.00	0.00	0.00	5.00	.00
SB 95 Organisation and Administration of Electronics Department									
State Plan									
DT 98 Establishment Expenses									
Voted:	10,05.08	.00	.00	10,05.08	10,05.08	1,11.10	1,11.10	8,93.98	11.05
SB 96 Computer Network									
State Plan									

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	3,92,10.08	.00	.00	3,92,10.08	3,92,55.08	1,11.10	1,11.10	3,90,98.98	.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,03,11.08	.00	.00	4,03,11.08	4,03,56.08	1,11.10	1,11.10	4,01,99.98	.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,03,11.08	.00	.00	4,03,11.08	4,79,07.48	1,11.10	1,11.10	4,01,99.98	.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	8,76,60.20	.00	.00	8,76,60.20	8,68,91.97	28,98.88	37,12.11	8,39,48.09	4.23
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
Capital							
MH 4058 Capital Outlay on Stationery and Printing							
MI 103 Government Presses							
SB 98 Printing and Stationery							
State Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4058 Capital Outlay on Stationery and Printing							
Total(Min): Voted:	6,00.00 .00 .00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,00.00 .00 .00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
SM 04 Art and Culture							
MI 101 Fine Arts Education							
SB 98 Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.							
State Plan							
DT 51 NA							
Voted:	20,00.00 .00 .00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	20,00.00 .00 .00	20,00.00	20,00.00	.00	.00	20,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,00.00 .00 .00	20,00.00	45,00.00	.00	.00	20,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20,00.00 .00 .00	20,00.00	5,09,99.61	.00	.00	20,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 4220 Capital Outlay on Information & Publicity							
SM 60 Others							
MI 101 Buildings							
SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.							
State Plan							
DT 51 NA							
Voted:	1,50,00.00 .00 .00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda							
State Plan							

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4220 Capital Outlay on Information & Publicity							
State Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4859 Capital Outlay on Telecommunication and Electronic Industries							
SM 01 TELECOMMUNICATIONS							
MI 004 RESEARCH AND DEVELOPMENT							
SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR INFORMATION TECHNOLOGY ELECTRONICS AND COMMUNICATION DEPARTMENT							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	1,92,03.00	.00	.00	1,92,03.00	1,92,03.00	.00	.00	1,92,03.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	10,68,63.20	.00	.00	10,68,63.20	10,60,94.97	28,98.88	37,12.11	10,31,51.09	3.47
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
SM 01 Multi Purpose River Project (Commercial)							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	34,69.00	.00	.00	34,69.00	33,00.51	2,52.52	4,21.01	30,47.99	12.14
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	1,47,54.00	.00	.00	1,47,54.00	1,37,41.05	9,48.34	19,61.29	1,27,92.71	13.29
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	4,36.50	.00	.00	4,36.50	4,12.32	20.79	44.97	3,91.53	10.30
Total(Min): Voted:	1,86,64.50	.00	.00	1,86,64.50	1,74,58.88	12,21.65	24,27.27	1,62,37.23	13.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Expenditure									
State Plan									
DT 98 Punjab Portion									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2700 Major Irrigation								
State Plan								
DT 99 Haryana Portion								
Voted:	7,50.00	.00	.00	7,50.00	7,50.00	38.06	38.06	7,11.94	5.08
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	8,00.00	38.06	38.06	7,61.94	4.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 94 Debit to stock									
Voted:	.00	.00	.00	.00		14.74	14.74	-14.74	.00
DT 95 Credit to stock									
Voted:	.00	.00	.00	.00		-3.82	-3.82	3.82	.00
Total(Min): Voted:	.00	.00	.00	.00		10.92	10.92	-10.92	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 98 Punjab Portion									
Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99 Haryana Portion									
Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min): Voted:	39.60	.00	.00	39.60	39.60	.00	.00	39.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,95,04.10	.00	.00	1,95,04.10	1,82,98.48	12,70.64	24,76.26	1,70,27.84	12.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Project (Commercial)									
MI 001 Direction and Administration									
SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	6,85,57.50	.00	.00	6,85,57.50	6,85,57.50	0.00	0.00	6,85,57.50	.00
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	55,36.00	.00	.00	55,36.00	53,11.66	3,47.18	5,71.52	49,64.48	10.32
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	5,37,75.00	.00	.00	5,37,75.00	5,03,06.59	35,18.79	69,87.20	4,67,87.80	12.99
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	30,98.00	.00	.00	30,98.00	28,93.65	2,00.41	4,04.76	26,93.24	13.07
Total(Min): Voted:	13,09,76.50	.00	.00	13,09,76.50	12,70,79.41	40,66.39	79,63.48	12,30,13.02	6.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs							
SB 97 Energy Charge							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,71.19	1,71.19	98,28.81	1.71
SB 98 Other Maintenance Expenditure							
State Plan							
DT 51 Na							
Voted:	35,00.00	.00	.00	35,00.00	34,82.08	3,10.84	3,28.76	31,71.24	9.39
Total(Min): Voted:	1,35,00.00	.00	.00	1,35,00.00	1,34,82.08	4,82.03	4,99.95	1,30,00.05	3.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense							
SB 99 Suspense							
State Plan							
DT 94 Debit to Stock							
Voted:	.00	.00	.00	.00	-95.47	0.00	95.47	-95.47	.00
DT 95 Credit to Stock							
Voted:	.00	.00	.00	.00	12.35	-6.65	-18.99	18.99	.00
Total(Min): Voted:	.00	.00	.00	.00	-83.13	-6.65	76.48	-76.48	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 99 Interest							
State Plan							
DT 51 Na							
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15,99,76.50	.00	.00	15,99,76.50	15,59,78.36	45,41.77	85,39.91	15,14,36.59	5.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Gurgaon Canal Project (Commercial)							
MI 001 Direction and Administration							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
SB 99 District Irrigation Establishment of civil officers							
State Plan							
DT 51 NA							
Voted:	11.91	.00	.00	11.91	11.40	0.52	1.03	10.88	8.63
Total(Min): Voted:	11.91	.00	.00	11.91	11.40	.52	1.03	10.88	8.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	7.49	7.49	92.51	7.49
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	7.49	7.49	92.51	7.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,11.91	.00	.00	1,11.91	1,11.40	8.01	8.52	1,03.39	7.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Loharu Canal Project									
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	26.94	26.94	2,23.06	10.78
Total(Min): Voted:	2,50.00	.00	.00	2,50.00	2,50.00	26.94	26.94	2,23.06	10.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Energy Charges									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	.00	48,00.00	40,78.17	4,62.55	11,84.38	36,15.62	24.67
Total(Min): Voted:	48,00.00	.00	.00	48,00.00	40,78.17	4,62.55	11,84.38	36,15.62	24.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,50.00	.00	.00	50,50.00	43,28.17	4,89.49	12,11.32	38,38.68	23.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Jawahar Lal Nehru Canal Project (Commercial)									
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	11.46	11.46	3,38.54	3.27
Total(Min): Voted:	3,50.00	.00	.00	3,50.00	3,50.00	11.46	11.46	3,38.54	3.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Energy Charges									
State Plan									
DT 51 NA									
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,49,54.29	14,29.40	24,75.11	1,35,24.89	15.47
SB 99 Interest									
State Plan									
DT 51 Na									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted:	1,72,00.00	.00	.00	1,72,00.00	1,61,54.29	14,29.40	24,75.11	1,47,24.89	14.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,75,50.00	.00	.00	1,75,50.00	1,65,04.29	14,40.86	24,86.57	1,50,63.43	14.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Satluj Yamuna Link Project									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11 Bhakhra Management Board							
MI 800 Other Expenditure							
SB 97 Advance to BBMB for Beas Project including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	0.00	42,00.00	.00
SB 98 Advance to BBMB for Bhakhran Dam including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min): Voted:	1,07,50.40	.00	.00	1,07,50.40	1,07,50.40	.00	.00	1,07,50.40	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,07,50.40	.00	.00	1,07,50.40	1,07,50.40	.00	.00	1,07,50.40	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 12 Flood Control Project (Commercial)							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Dadupur Nalvi Irrigation Projects							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min): Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels							
MI 800 Other Expenditure							
SB 99 Interest Capital							
State Plan							
DT 51 NA							
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 18 Non-Commercial Irrigation Projects							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 001 Direction and Administration							
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	73,25.00	.00	.00	73,25.00	69,01.82	4,55.96	8,79.14	64,45.86	12.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	6,48.00	.00	.00	6,48.00	5,99.34	50.63	99.29	5,48.71	15.32
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	6,98.00	.00	.00	6,98.00	6,67.31	37.46	68.15	6,29.85	9.76
Total(Min): Voted:	86,71.00	.00	.00	86,71.00	81,68.47	5,44.05	10,46.58	76,24.42	12.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 NA									
Voted:	22,00.00	.00	.00	22,00.00	22,75.96	4,00.89	3,24.93	18,75.07	14.77
Total(Min): Voted:	22,00.00	.00	.00	22,00.00	22,75.96	4,00.89	3,24.93	18,75.07	14.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,08,71.00	.00	.00	1,08,71.00	1,04,44.43	9,44.94	13,71.50	94,99.50	12.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 93 Chief Engineer									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	86,64.00	.00	.00	86,64.00	82,66.16	7,92.02	11,89.86	74,74.14	13.73
Total(Min): Voted:	86,64.00	.00	.00	86,64.00	82,66.16	7,92.02	11,89.86	74,74.14	13.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB)									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95 Grant-in-aid to Haryana Water Resources									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 96 Development of Village Ponds renamed as Development / Restroration of ponds									
State Plan									
DT 51 NA									
Voted:	4,55,00.00	.00	.00	4,55,00.00	4,55,00.00	0.00	0.00	4,55,00.00	.00
SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute									
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99 Contribution to CBI									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2700 Major Irrigation						
State Plan						
DT 51 Na						
Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min): Voted:	4,90,02.25	.00	.00	4,90,02.25	4,90,02.25	.00	.00	4,90,02.25	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains									
State Plan									
DT 51 NA									
Voted:	12,50.00	.00	.00	12,50.00	12,50.00	1.86	1.86	12,48.14	.15
SB 96 Compensation to farmers for loss of their Crop due to breach of Canal									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Improvement, upgradation, operation and maintenance									
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	59,89.51	3,27.68	3,38.17	56,61.83	5.64
SB 99 Interest on Capital									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min): Voted:	1,63,00.00	.00	.00	1,63,00.00	1,62,89.51	3,29.53	3,40.02	1,59,59.98	2.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,39,81.25	.00	.00	7,39,81.25	7,35,72.92	11,21.55	15,29.88	7,24,51.37	2.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	31,79,05.16	.00	.00	31,79,05.16	31,00,98.45	98,17.25	1,76,23.96	30,02,81.20	5.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2701 Medium Irrigation									
SM 06 New Minor for Equitable distribution of water									
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 51 NA									
Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min): Voted:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old / existing channels under NABARD									
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 51 NA									
Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min): Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 08 Jui Canal Project (Commercial)									
MI 101 Maintenance and Repairs									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2701 Medium Irrigation							
SB 97 Energy Charges							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	3,03.16	3,03.16	11,96.84	20.21
SB 98 Other Maintenance Work							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	8.66	8.66	2,41.34	3.47
Total(Min): Voted:	17,50.00	.00	.00	17,50.00	17,50.00	3,11.82	3,11.82	14,38.18	17.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	17,50.00	.00	.00	17,50.00	17,50.00	3,11.82	3,11.82	14,38.18	17.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 10 Sewani Lift Irrigation Project (Commercial)							
MI 101 Maintenance and Repairs							
SB 97 Energy Charges							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	4,17.76	4,17.76	10,82.24	27.85
SB 98 Other Maintenance Work							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	23.74	23.74	2,26.26	9.50
Total(Min): Voted:	17,50.00	.00	.00	17,50.00	17,50.00	4,41.50	4,41.50	13,08.50	25.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	17,50.00	.00	.00	17,50.00	17,50.00	4,41.50	4,41.50	13,08.50	25.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Water Resources Consolidation Project (WRCP)							
MI 800 Other expenditure							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2701 Medium Irrigation							
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min): Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,16,67.00	.00	.00	2,16,67.00	2,16,67.00	7,53.32	7,53.32	2,09,13.68	3.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2702 Minor Irrigation									
SM 03 Maintenance									
MI 103 Tube Wells									
SB 96 Operation & Maintenance of Various Infrastructurefor Development of Ground Water									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 General Establishment of Ground Water Cell									
State Plan									
DT 51 NA									
Voted:	11,14.00	.00	.00	11,14.00	10,72.79	35.26	76.47	10,37.53	6.86
Total(Min): Voted:	11,14.00	.00	.00	11,14.00	10,72.79	35.26	76.47	10,37.53	6.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,14.00	.00	.00	11,14.00	10,72.79	35.26	76.47	10,37.53	6.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2702 Minor Irrigation							
Total(Mjr): Voted:	12,14.00 .00 .00	12,14.00	11,72.79	35.26	76.47	11,37.53	6.30
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development							
MI 188 Assistance to Autonomous Bodies							
SB 98 Construction/Rehabilitation/Remodeling/Extension of Water Cources							
State Plan							
DT 51 NA							
Voted:	2,50,00.00 .00 .00	2,50,00.00	2,37,50.00	0.00	12,50.00	2,37,50.00	5.00
SB 99 Mobilizing the Resources for Expending Coverage of Micro Irrigation							
State Plan							
DT 51 NA							
Voted:	2,50,00.00 .00 .00	2,50,00.00	2,50,00.00	0.00	0.00	2,50,00.00	.00
Total(Min): Voted:	5,00,00.00 .00 .00	5,00,00.00	4,87,50.00	.00	12,50.00	4,87,50.00	2.50
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA							
Share Central Plan							
DT 51 NA							
Voted:	3,05,76.00 .00 .00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State Plan							
DT 51 NA							
Voted:	2,03,84.00 .00 .00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95 Area Development Programme for Canal Area (50% Basis)							
State Plan							
DT 51 NA							
Voted:	2.00 .00 .00	2.00	2.00	0.00	0.00	2.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2705 Command Area Development							
Total(Min): Voted:	5,09,62.00 .00 .00	5,09,62.00	5,09,62.00	.00	.00	5,09,62.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA							
Share Central Plan							
DT 51 NA							
Voted:	10,79.78 .00 .00	10,79.78	10,79.78	0.00	0.00	10,79.78	.00
State Plan							
DT 51 NA							
Voted:	7,19.85 .00 .00	7,19.85	7,19.85	0.00	0.00	7,19.85	.00
Total(Min): Voted:	17,99.63 .00 .00	17,99.63	21,59.63	.00	.00	17,99.63	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,27,61.63 .00 .00	10,27,61.63	10,48,41.63	.00	12,50.00	10,15,11.63	1.22
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2801 Power							
SM 05 Transmission and Distribution							
MI 190 Assistance to Public Sector and Other Undertakings							
SB 94 Assistance to Rural Electrification to UHBVNL/DHBVNL							
State Plan							
DT 51 NA							
Voted:	69,52,57.00 .00 .00	69,52,57.00	69,52,57.00	4,84,61.00	4,84,61.00	64,67,96.00	6.97
SB 95 Subsidized Tariff on Electricity to Registered Gaushalas							
State Plan							
DT 98 DHBVNL							
Voted:	2,00.00 .00 .00	2,00.00	2,00.00	50.00	50.00	1,50.00	25.00
DT 99 UHBVNL							
Voted:	1,00.00 .00 .00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
SB 98 Subsidy for Subsidized Tariff to Domestic Consumers							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2801 Power							
State Plan							
DT 51 NA							
Voted:	1,94,24.00	.00	.00	1,94,24.00	1,94,24.00	0.00	0.00	1,94,24.00	.00
Total(Min): Voted:	71,49,81.00	.00	.00	71,49,81.00	71,49,81.00	4,85,36.00	4,85,36.00	66,64,45.00	6.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	71,49,81.00	.00	.00	71,49,81.00	71,49,81.00	4,85,36.00	4,85,36.00	66,64,45.00	6.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	71,49,81.00	.00	.00	71,49,81.00	71,49,81.00	4,85,36.00	4,85,36.00	66,64,45.00	6.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810 New and Renewable Energy									
MI 001 Direction and Administration									
SB 99 Administrative Setup of New and Renewable Energy									
State Plan									
DT 51 NA									
Voted:	3,80.00	.00	.00	3,80.00	3,58.71	30.45	51.74	3,28.26	13.62
Total(Min): Voted:	3,80.00	.00	.00	3,80.00	3,58.71	30.45	51.74	3,28.26	13.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Grid Interactive and Distributed Renewable Power									
SB 98 Installation of Solar Water Pumping System in the State									
State Plan									
DT 51 NA									
Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
SB 99 Grid Connected Rooftop SPV Power Plant Programme									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	5,10,00.00	.00	.00	5,10,00.00	5,10,00.00	.00	.00	5,10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Renewable Energy for Rural Applications									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2810 New and Renewable Energy							
SB 99 Promotion of New and Renewable Energy Sources							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Research, Design & Development in Renewable Energy							
SB 99 Research Design and Development in Renewable Energy							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings							
SB 98 Energy Efficient Building Programme							
State Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,08.40	0.47	12.07	1,07.93	10.06
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	3,20.00	.00	.00	3,20.00	3,08.40	.47	12.07	3,07.93	3.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2810 New and Renewable Energy							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,22,01.00	.00	.00	5,22,01.00	5,21,68.11	30.92	63.81	5,21,37.19	.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851 Village and Small Industries									
MI 001 Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985									
Full Central Plan									
DT 51 Na									
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,45,17.26	1,93.37	6,76.10	1,43,23.90	4.51
SB 96 Establishment and Administration of Industrial Estates									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	20.33	.00	.00	20.33	19.11	1.35	2.57	17.75	12.66
SB 97 Development of Infrastructure under Haryana Enterprises and Employment Policy-2020							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	15,00.00	15,00.00	1,35,00.00	10.00
Total(Min): Voted:	3,00,20.33	.00	.00	3,00,20.33	2,95,36.37	16,94.72	21,78.68	2,78,41.65	7.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Small Scale Industries							
SB 60 VAT Assistance in Operating Industries Cleaner Fules							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 61 Incentives for Electric Vehicles							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	98,69.84	6,71.29	8,01.45	91,98.55	8.01
SB 62 Setting up of Haryana Traders Welfare Board							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)							
Share Central Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
Share Central Plan							
DT 51 NA							
Voted:	30,06.00	.00	.00	30,06.00	30,06.00	0.00	0.00	30,06.00	.00
State Plan							
DT 51 NA							
Voted:	20,04.00	.00	.00	20,04.00	20,04.00	0.00	0.00	20,04.00	.00
SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME							
State Plan							
DT 51 NA							
Voted:	3,00,00.00	.00	.00	3,00,00.00	2,89,55.76	27,71.92	38,16.16	2,61,83.84	12.72
SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015							
State Plan							
DT 51 NA							
Voted:	2,50,00.00	.00	.00	2,50,00.00	2,49,86.35	19,39.11	19,52.76	2,30,47.24	7.81
SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 70 Enumeration of MSMEs in the State							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71 MSME Cluster Development							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,99.00	0.12	0.12	4,99.88	.02
SB 74 Promotion of Handloom, Handicrafts and Exports							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)							
State Plan							
DT 51 NA							
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.							
State Plan							
DT 98 Establishment Expenses							
Voted:	12,82.40	.00	.00	12,82.40	12,37.09	35.18	80.49	12,01.91	6.28
SB 78 Bureau of Industrial Policy and Promotion (BIPP)							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	8,79,42.50	.00	.00	8,79,42.50	8,67,08.14	54,17.61	66,50.98	8,12,91.53	7.56

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103 Handloom Industries							
SB 89 Comprehensive Handlooms Development Scheme							
Share Central Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	55.00	.00	.00	55.00	55.00	.00	.00	55.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Khadi and Village Industries							
SB 96 Grant-in-aid to Haryana Mitti Kala Board							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Grant in aid to khadi and Village Industries board							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	20,10.00	.00	.00	20,10.00	20,10.00	.00	.00	20,10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings							
SB 98 Grant-in-aid to MEANS Council							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 Na							
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,20,42.93	.00	.00	12,20,42.93	12,03,24.61	71,12.33	88,29.65	11,32,13.27	7.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries							
SM 07 Telecommunication and Electronic Industries							
MI 190 Assistance to Public Sector and other undertakings							
SB 98 Setting up of Call Centre for various e-Governance service							
State Plan							
DT 51 NA							
Voted:	80.00	.00	.00	80.00	8,00.00	0.00	0.00	80.00	.00
SB 99 Establishment of Centre of Excellence for Internet of things in Haryana							
Share Central Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
Share Central Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	3,80.00	.00	.00	3,80.00	11,00.00	.00	.00	3,80.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Electronics							
SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91 I.T Plan for Haryana							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of Electronics Department							
State Plan							
DT 98 Establishment Expenses							
Voted:	10,05.08	.00	.00	10,05.08	10,05.08	0.00	0.00	10,05.08	.00
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	3,62,55.08	.00	.00	3,62,55.08	3,92,55.08	.00	.00	3,62,55.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,66,36.08	.00	.00	3,66,36.08	4,03,56.08	.00	.00	3,66,36.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 84 Establishment of the MSME Department Allotted to Plan Scheme									
State Plan									
DT 98 Establishment Expenses									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	2.59	2.59	3,97.41	.65
SB 85 Establishment and Administration MSME Field Office									
State Plan									
DT 51 NA									
Voted:	19,23.00	.00	.00	19,23.00	18,48.72	72.10	1,46.38	17,76.62	7.61
SB 86 Establishment and Administration of MSME (Headquarter)									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 NA							
Voted:	12,92.00	.00	.00	12,92.00	12,46.32	41.78	87.46	12,04.54	6.77
SB 87 Performance Linked Outlay (PLO) for Industries (IND-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89 Establishment of the Industries Department allocated to Plan Schemes							
State Plan							
DT 98 Establishment Expenses							
Voted:	6,10.00	.00	.00	6,10.00	5,69.01	37.80	78.79	5,31.21	12.92
SB 98 Establishment and Administration (Field Offices)							
State Plan							
DT 51 Na							
Voted:	21,33.00	.00	.00	21,33.00	20,61.46	1,08.76	1,80.30	19,52.70	8.45
SB 99 Establishment and Administration (Head Quarter)							
State Plan							
DT 51 Na							
Voted:	14,25.50	.00	.00	14,25.50	13,76.89	71.06	1,19.67	13,05.83	8.40
Total(Min): Voted:	77,88.50	.00	.00	77,88.50	75,07.40	3,34.08	6,15.18	71,73.32	7.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	77,88.50	.00	.00	77,88.50	75,51.40	3,34.08	6,15.18	71,73.32	7.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,44,24.58	.00	.00	4,44,24.58	4,79,07.48	3,34.08	6,15.18	4,38,09.40	1.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3425 Other Scientific Research							
SM 60 Others							
MI 001 Direction and Administration							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3425 Other Scientific Research							
SB 87 Rural Energy programme							
State Plan							
DT 99 State Share							
Voted:	10,10.00	.00	.00	10,10.00	9,58.80	77.07	1,28.27	8,81.73	12.70
SB 97 Grant-in-aid to Science and Technology Council							
State Plan							
DT 51 Na							
Voted:	31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
SB 99 Science and Technology Programme							
State Plan							
DT 51 Na							
Voted:	5,50.50	.00	.00	5,50.50	5,42.20	0.00	0.00	5,50.50	.00
Total(Min): Voted:	46,60.50	.00	.00	46,60.50	46,01.00	77.07	1,28.27	45,32.23	2.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	46,65.50	.00	.00	46,65.50	46,06.00	77.07	1,28.27	45,37.23	2.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	46,65.50	.00	.00	46,65.50	46,06.00	77.07	1,28.27	45,37.23	2.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services							
MI 200 Regulation of Other Business Undertakings							
SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act,1860							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475 Other General Economic Services							
State Plan							
DT 51 Na							
Voted:	27.78	.00	.00	27.78	27.17	0.68	1.29	26.49	4.65
Total(Min): Voted:	27.78	.00	.00	27.78	27.17	.68	1.29	26.49	4.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	27.78	.00	.00	27.78	13,19.59	.68	1.29	26.49	4.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,38,18,90.58	.00	.00	1,38,18,90.58	1,37,09,20.24	6,66,96.92	7,78,77.95	1,30,40,12.62	5.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4700 Capital Outlay on Major Irrigation									
SM 05 Jawahar Lal Nehru Canal Project (commercial)									
MI 800 Other Expenditure									
SB 98 Dam and Apprutenant Works									
State Plan									
DT 51 NA									
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	30.24	30.24	23,69.76	1.26
Total(Min): Voted:	24,00.00	.00	.00	24,00.00	24,00.00	30.24	30.24	23,69.76	1.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	24,00.00	.00	.00	24,00.00	24,00.00	30.24	30.24	23,69.76	1.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Satluj Yamuna Link Project									
MI 800 Other Expendiutre									
SB 98 Construction of Canal (SYL)									
State Plan									
DT 51 NA									
Voted:	1,01,00.00	.00	.00	1,01,00.00	1,01,00.00	0.00	0.00	1,01,00.00	.00
Total(Min): Voted:	1,01,00.00	.00	.00	1,01,00.00	1,01,00.00	.00	.00	1,01,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,01,00.00	.00	.00	1,01,00.00	1,01,00.00	.00	.00	1,01,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11 Bhakra Management Board									
MI 800 Other Expenditure									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4700 Capital Outlay on Major Irrigation						
SB 97 Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board						
State Plan						
DT 51 NA						
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 13 Modernisation and Lining of Canal system						
MI 001 Direction and Administration						
SB 88 Pensionary Charges						
State Plan						
DT 51 NA						
Voted:	62.30	.00	.00	62.30	62.30	0.00	0.00	62.30	.00
SB 89 Special Revenue						
State Plan						
DT 51 NA						
Voted:	24,13.00	.00	.00	24,13.00	24,13.00	0.00	0.00	24,13.00	.00
SB 91 Executive Engineer						
State Plan						
DT 51 NA						
Voted:	2,51,70.00	.00	.00	2,51,70.00	2,51,70.00	0.00	0.00	2,51,70.00	.00
SB 92 Superintending Engineer						
State Plan						

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4700 Capital Outlay on Major Irrigation						
State Plan						
DT 51 NA						
Voted:	9,98.00	.00	.00	9,98.00	9,98.00	0.00	0.00	9,98.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA									
Voted:	26,33.00	.00	.00	26,33.00	26,33.00	0.00	0.00	26,33.00	.00
Total(Min): Voted:	3,12,76.30	.00	.00	3,12,76.30	3,12,76.30	.00	.00	3,12,76.30	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Machinery and Equipment									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	21.15	21.15	49,78.85	.42
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	21.15	21.15	49,78.85	.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	11,04.91	11,04.91	1,38,95.09	7.37
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	11,04.91	11,04.91	1,38,95.09	7.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Construction of Canal Rehabilitation of Canal Network							
State Plan							
DT 51 NA							
Voted:	3,00,00.00	.00	.00	3,00,00.00	2,99,00.93	39,37.92	40,36.99	2,59,63.01	13.46
Total(Min): Voted:	3,10,00.00	.00	.00	3,10,00.00	3,09,00.93	39,37.92	40,36.99	2,69,63.01	13.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,22,76.30	.00	.00	8,22,76.30	8,21,77.23	50,63.98	51,63.05	7,71,13.25	6.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 92 Superintending Engineer							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital									
MH 4700 Capital Outlay on Major Irrigation									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	2,00.50	.00	.00	2,00.50	2,00.50	.00	.00	2,00.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Restoration capacity of B.M.L.									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,00.50	.00	.00	8,00.50	8,00.50	.00	.00	8,00.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 16 Rehabilitation of Existing Channels / Drainage System									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.00	0.00	13,00.00	.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
Total(Min): Voted:	16,93.00	.00	.00	16,93.00	16,93.00	.00	.00	16,93.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00		-2.15	-2.15	2.15	.00
DT 97 Credit to Misc Advance									
Voted:	.00	.00	.00	.00	.01	0.00	-0.01	.01	.00
Total(Min): Voted:	.00	.00	.00	.00	.01	-2.15	-2.16	2.16	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Construction of Canal-Rehabilitation of Water Courses									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	31.00	31.00	9,69.00	3.10
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	31.00	31.00	9,69.00	3.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	36,93.00	.00	.00	36,93.00	36,93.01	28.85	28.84	36,64.16	.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25 Accelerated Irrigation Benefit Programme (AIBP)									
MI 800 Other Expenditure									
SB 98 Construction of Canal									
Share Central Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
Share Central Plan							
DT 51 NA							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan							
DT 51 NA							
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26 Saraswati River Heritage Development Programme							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92 Superintending Engineer							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	15,02.00	.00	.00	15,02.00	15,02.00	.00	.00	15,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 99 Saraswati River Heritage Development programme							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	45,02.00	.00	.00	45,02.00	45,02.00	.00	.00	45,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 190 Investigation in Public Sector and Other Undertakings							
SB 97 Contribution of State Capital Share towards Upper Yamuna River Board(UYRB)							
State Plan							
DT 51 NA							
Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	27,78.03	27,78.03	2,22,21.97	11.11
SB 98 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min): Voted:	7,50,00.00	.00	.00	7,50,00.00	7,50,00.00	27,78.03	27,78.03	7,22,21.97	3.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,25,00.00	.00	.00	8,25,00.00	8,25,00.00	27,78.03	27,78.03	7,97,21.97	3.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	18,67,81.80	.00	.00	18,67,81.80	18,66,82.74	79,01.10	80,00.16	17,87,81.64	4.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4701 Capital Outlay on Medium Irrigation							
SM 06 New Minor for Equitable distribution of water							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91 Executive Engineer							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701	Capital Outlay on Medium Irrigation						
State Plan							
DT 51	NA						
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Chief Engineer						
State Plan							
DT 51	NA						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	5,21.00	.00	.00	5,21.00	5,21.00	.00	.00	5,21.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 99	Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State						
State Plan							
DT 51	NA						
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	5.39	5.39	7,94.61	.67
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	8,00.00	5.39	5.39	7,94.61	.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure						
SB 97	Annuity of Land						
State Plan							
DT 51	NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	95.81	95.81	9,04.19	9.58
SB 98	Construction of Canal-Construction of New Minor						

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,19.69	1,19.69	8,80.31	11.97
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	2,15.51	2,15.51	17,84.49	10.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	33,21.00	.00	.00	33,21.00	33,21.00	2,20.90	2,20.90	31,00.10	6.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old/ existing channels under NABARD									
MI 001 Direction and Adminstration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	1,46,23.00	.00	.00	1,46,23.00	1,46,23.00	0.00	0.00	1,46,23.00	.00
SB 92 Superintending Engineer									
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93 Chief Engineer									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	1,90,93.00	.00	.00	1,90,93.00	1,90,93.00	.00	.00	1,90,93.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,92,47.50	18,99.77	26,52.27	1,73,47.73	13.26
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	1,92,47.50	18,99.77	26,52.27	1,73,47.73	13.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	2,64.82	2,64.82	1,47,35.18	1.77
SB 98 NABARD-Construction of Canal									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,93,00.00	24,83.27	31,83.27	1,68,16.73	15.92
Total(Min): Voted:	3,50,00.00	.00	.00	3,50,00.00	3,43,00.00	27,48.09	34,48.09	3,15,51.91	9.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,40,93.00	.00	.00	7,40,93.00	7,26,40.50	46,47.86	61,00.36	6,79,92.64	8.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19 Kaushalya Dam									
MI 800 Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 22 Mewat Feeder Canal							
MI 800 Other Expenditure							
SB 98 Construction of Canals (Mewat)							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23 Development of Water Bodies in the State							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 91 Executive Engineer							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701	Capital Outlay on Medium Irrigation						
State Plan							
DT 51	NA						
Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.00	0.00	6,50.00	.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 93	Chief Engineer						
State Plan							
DT 51	NA						
Voted:	85.00	.00	.00	85.00	85.00	0.00	0.00	85.00	.00
Total(Min): Voted:	8,31.80	.00	.00	8,31.80	8,31.80	.00	.00	8,31.80	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure						
SB 97	Repair, Renovation and Restoration of Water Bodies						
Share Central Plan							
DT 51	Na						
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51	Na						
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal						
State Plan							
DT 51	NA						
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	12,92.60	12,92.60	17,07.40	43.09

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4701 Capital Outlay on Medium Irrigation								
Total(Min): Voted:	30,01.00	.00	.00	30,01.00	30,01.00	12,92.60	12,92.60	17,08.40	43.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	38,32.80	.00	.00	38,32.80	38,32.80	12,92.60	12,92.60	25,40.20	33.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25 Irrigation Scheme for Treated Waste Water									
MI 800 Other Expenditure									
SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	5.90	5.90	99,94.10	.06
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	5.90	5.90	99,94.10	.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	5.90	5.90	99,94.10	.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	9,62.00	.00	.00	9,62.00	9,62.00	.00	.00	9,62.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 002 Data Collection							
SB 99 Data Collection of Irrigation Projects							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	1,34.58	1,34.58	38,65.42	3.36
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	40,00.00	1,34.58	1,34.58	38,65.42	3.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment							
SB 99 Institutional Strengthening Data Collection etc.							
State Plan							
DT 51 NA							
Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.00	0.00	6,50.00	.00
Total(Min): Voted:	6,50.00	.00	.00	6,50.00	6,50.00	.00	.00	6,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 95 Rehabilitating the Existing Canal Network Remodeling and Rehabilition of Water Courses							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
Full Central Plan							
DT 51 NA							
Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98 Payment of Enhanced Land compensation under Court orders							
State Plan							
DT 51 NA							
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	3.38
Total(Min): Voted:	87,50.00	.00	.00	87,50.00	87,50.00	.00	.00	87,50.00	.00
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	3.38
Total(SM): Voted:	1,43,62.00	.00	.00	1,43,62.00	1,43,62.00	1,34.58	1,34.58	1,42,27.42	.94
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	.71
Total(Mjr): Voted:	11,06,18.80	.00	.00	11,06,18.80	10,91,66.30	63,01.83	77,54.33	10,28,64.47	7.01
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	3.38
MH 4702 Capital Outlay On Minor Irrigation							
MI 102 Ground Water							
SB 98 Scheme for Development of Ground Water and Other Allied Activities							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,76.83	1,76.83	18,23.17	8.84
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,76.83	1,76.83	18,23.17	8.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,76.83	1,76.83	18,23.17	8.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects							
SM 01 Flood Control							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4711 Capital Outlay on Flood Control projects							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	96,20.00	.00	.00	96,20.00	96,20.00	0.00	0.00	96,20.00	.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	.00	.00	1,40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201 Drainage and Flood Control Project							
SB 99 Flood Protection And Disaster Preparedness							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4711 Capital Outlay on Flood Control projects							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	34,17.58	34,17.58	2,65,82.42	11.39
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	3,40,00.00	34,17.58	34,17.58	2,65,82.42	11.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan									
DT 51 NA									
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	9,98.68	9,98.68	60,01.32	14.27
Total(Min): Voted:	70,00.00	.00	.00	70,00.00	70,00.00	9,98.68	9,98.68	60,01.32	14.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,10,00.00	.00	.00	5,10,00.00	5,50,00.00	44,16.25	44,16.25	4,65,83.75	8.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,10,00.00	.00	.00	5,10,00.00	5,50,00.00	44,16.25	44,16.25	4,65,83.75	8.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4801 Capital Outlay on Power Projects									
SM 05 Transmission and Distribution									
MI 190 Investments in Public Sector and other undertakings									
SB 96 Equity Capital to DHBVNL									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Equity Capital to UHBVNL									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Equity Capital HPGCL									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4801 Capital Outlay on Power Projects						
State Plan						
DT 51 Na						
Voted:	5,84,51.00	.00	.00	5,84,51.00	5,84,51.00	0.00	0.00	5,84,51.00	.00
SB 99 Equity Capital HVPNL									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	5,87,51.00	.00	.00	5,87,51.00	5,87,51.00	.00	.00	5,87,51.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,87,51.00	.00	.00	5,87,51.00	5,87,51.00	.00	.00	5,87,51.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,87,51.00	.00	.00	5,87,51.00	5,87,51.00	.00	.00	5,87,51.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810 Capital Outlay On New and Renewable Energy									
MI 101 New and Renewable Energy Programme & Applications									
SB 99 Purchase and Installation of Solar Panel and Allied Equipments									
State Plan									
DT 99 Installation of Solar Power Plants in Goshalas in the State									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851 Capital Outlay on Village and Small Industries									
MI 102 Small scale Industries									
SB 92 SCHEME FOR SMALL INDUSTRIES CLUSTER DEVELOPMENT									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4851 Capital Outlay on Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 95 Modernization of field offices/ Directorate of office Premises							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	14,95.25	2.44	7.19	14,92.81	.48
Total(Min): Voted:	45,00.00	.00	.00	45,00.00	44,95.25	2.44	7.19	44,92.81	.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	45,00.00	.00	.00	45,00.00	44,95.25	2.44	7.19	44,92.81	.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885 Other Capital Outlay on Industries and Minerals							
SM 01 Investments in Industrial Financial Institutions							
MI 190 Investments in Public sector and other undertakings							
SB 80 Share Capital to HSIIDC							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	41,41,52.60	.00	.00	41,41,52.60	41,25,96.29	1,87,98.45	2,03,54.76	39,37,97.84	4.91
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	3.38
Total(Grant): Voted:	1,79,60,43.18	.00	.00	1,79,60,43.18	1,78,35,16.53	8,54,95.36	9,82,32.71	1,69,78,10.46	5.47
Charged:	30,00.00	.00	.00	30,00.00	30,06.12	1,07.59	1,01.47	28,98.53	3.38

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
MI 108 Fire Protection and Control							
SB 99 Direction and Administration							
State Plan							
DT 98 District Staff Establishment (Field Staff)							
Voted:	1,77,98.00	.00	.00	1,77,98.00	98,95.29	7,36.06	7,36.06	1,70,61.94	4.14
Total(Min): Voted:	1,77,98.00	.00	.00	1,77,98.00	1,01,42.06	7,36.06	7,36.06	1,70,61.94	4.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,77,98.00	.00	.00	1,77,98.00	3,17,94.21	7,36.06	7,36.06	1,70,61.94	4.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215 Water Supply and Sanitation							
SM 01 Water Supply							
MI 001 Direction and Administration							
SB 88 Haryana Engineering Works Portal							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	3,99.18	6.11	6.93	3,93.07	1.73
SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff							
State Plan							
DT 51 Na							
Voted:	6,73,54.00	.00	.00	6,73,54.00	6,30,35.11	1,08,67.91	1,51,86.80	5,21,67.20	22.55
SB 97 Executive Engineer and their Establishment							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 Na							
Voted:	1,75,81.50	.00	.00	1,75,81.50	1,63,52.21	13,48.66	25,77.95	1,50,03.55	14.66
SB 98 Superintending Engineer and their Establishment							
State Plan							
DT 51 Na							
Voted:	23,96.00	.00	.00	23,96.00	22,57.59	1,58.14	2,96.55	20,99.45	12.38
SB 99 Headquarter staff-Chief Engineer and his establishment							
State Plan							
DT 98 Establishment Expenses							
Voted:	28,98.10	.00	.00	28,98.10	27,19.28	2,10.12	3,88.94	25,09.16	13.42
Total(Min): Voted:	13,56,29.60	.00	.00	13,56,29.60	12,97,63.37	1,25,90.93	1,84,57.17	11,71,72.43	13.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training							
SB 99 Information Education Communication Activities							
State Plan							
DT 51 Na							
Voted:	1,58.00	.00	.00	1,58.00	1,54.15	35.36	39.21	1,18.79	24.81
Total(Min): Voted:	1,58.00	.00	.00	1,58.00	1,54.15	35.36	39.21	1,18.79	24.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Urban water Supply Programmes							
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	5,99.53	10.20	10.68	5,89.32	1.78
SB 95 Maintenance of Reserve Stocks							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-.45	0.00	0.45	-.45	.00
SB 96 Operation and Maintenance of urban strom water drainage works							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	6,99.81	0.00	0.19	6,99.81	.03
SB 99 Maintenance of Urban Water Supply and Sewerage							
State Plan							
DT 97 Canal Water Charges							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	26.47	26.47	2,73.53	8.82
DT 98 Maintenance Charges							
Voted:	1,00,00.00	.00	.00	1,00,00.00	96,40.80	3,93.51	7,52.71	92,47.29	7.53
DT 99 Energy Charges							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,39.53	23,10.90	29,71.37	1,20,28.63	19.81
Total(Min): Voted:	2,66,00.00	.00	.00	2,66,00.00	2,55,79.22	27,41.08	37,61.86	2,28,38.14	14.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural water supply Programmes							
SB 97 Rural Water Supply Programme							
State Plan							
DT 51 Na							
Voted:	7,54,60.00	.00	.00	7,54,60.00	7,30,00.69	56,67.05	81,26.37	6,73,33.63	10.77
Total(Min): Voted:	7,54,60.00	.00	.00	7,54,60.00	7,30,00.69	56,67.05	81,26.37	6,73,33.63	10.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 NA							
Voted:	6,25.00	.00	.00	6,25.00	6,17.35	0.22	7.87	6,17.13	1.26
SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas							
State Plan							
DT 51 NA							
Voted:	13,50.00	.00	.00	13,50.00	13,43.03	10.73	17.70	13,32.30	1.31
Total(Min): Voted:	19,75.00	.00	.00	19,75.00	19,60.38	10.95	25.57	19,49.43	1.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense							
SB 97 Miscellaneous work Advances							
State Plan							
DT 98 Credit to Miscellaneous Works Advances							
Voted:	.00	.00	.00	.00	13.93	-0.28	-14.21	14.21	.00
DT 99 Debit to Miscellaneous Works Advances							
Voted:	.00	.00	.00	.00	-14.71	0.25	14.96	-14.96	.00
SB 99 Stock							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2215 Water Supply and Sanitation								
State Plan								
DT 98 Credit to Stock								
Voted:	.00	.00	.00	.00	-2,57.42	-8,35.86	8,35.86	.00
DT 99 Debit to Stock								
Voted:	.00	.00	.00	.00	-48.65	1,02.10	1,50.75	-1,50.75	.00
Total(Min): Voted:	.00	.00	.00	.00	5,29.67	-1,55.35	-6,84.36	6,84.36	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	23,98,23.60	.00	.00	23,98,23.60	23,09,88.47	2,08,90.02	2,97,25.81	21,00,97.79	12.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Sewerage and Sanitation								
MI 792 Irrecoverable Loans Written Off								
SB 51 NA								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	23,98,24.60	.00	.00	23,98,24.60	23,09,89.47	2,08,90.02	2,97,25.81	21,00,98.79	12.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development								
SM 03 Integrated Development of Small and Medium Towns								
MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.								
SB 99 Mukhyamantri Samagra Shahri Vikas Yojna								
State Plan								
DT 51 NA								
Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	37,96.39	37,96.39	1,02,03.61	27.12
Total(Min): Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	37,96.39	37,96.39	1,02,03.61	27.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	37,96.39	37,96.39	1,02,03.61	27.12

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
Total(SM):							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes							
MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.							
SB 98 Mera Shahar Sarvottam Shahar							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 89 Creation of New Establishment of District Muncipal Commissioners in the State							
State Plan							
DT 51 NA							
Voted:	6,26.03	.00	.00	6,26.03	6,16.80	14.35	23.58	6,02.45	3.77
SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2217 Urban Development						
State Plan						
DT 51 NA						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)						
State Plan						
DT 51 Na						
Voted:	16,73.00	.00	.00	16,73.00	15,94.99	72.71	1,50.72	15,22.28	9.01
SB 95 Town and Country Planning (District Staff)						
State Plan						
DT 51 Na						
Voted:	82,30.00	.00	.00	82,30.00	77,75.83	5,77.12	10,31.29	71,98.71	12.53
SB 96 Local Bodies Directorate						
State Plan						
DT 98 Establishment Expenses						
Voted:	15,83.15	.00	.00	15,83.15	14,75.88	1,19.15	2,26.42	13,56.73	14.30
SB 97 Local Bodies (Elections)						
State Plan						
DT 51 Na						
Voted:	83.36	.00	.00	83.36	78.78	5.26	9.84	73.52	11.81
SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)						
State Plan						
DT 51 Na						
Voted:	3,76.50	.00	.00	3,76.50	3,60.11	16.03	32.42	3,44.08	8.61
SB 99 Town & Country Planning (Headquarter Staff)						

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 Na							
Voted:	21,87.10	.00	.00	21,87.10	20,37.32	1,56.78	3,06.56	18,80.54	14.02
Total(Min): Voted:	1,47,60.14	.00	.00	1,47,60.14	1,39,40.72	9,61.41	17,80.83	1,29,79.31	12.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									
SB 99 Trainning Plan for Councilor									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other Undertakings									
SB 98 Karnal Smart City Limited									
Share Central Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	-49,00.00	0.00	49,00.00	51,00.00	49.00
SB 99 Faridabad Smart City Limited									
Share Central Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	1,01,00.00	.00	49,00.00	2,51,00.00	16.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 191 Assistance to Local Bodies Corporations,Urban Development Authorities, Town Improvement Boards, etc.							
SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission							
State Plan							
DT 51 NA							
Voted:	11,02,00.00	.00	.00	11,02,00.00	11,02,00.00	1,83,66.66	1,83,66.66	9,18,33.34	16.67
SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi							
State Plan							
DT 51 NA							
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 95 Services of Sewage water supply and Drainage in Municipal Corporation							
State Plan							
DT 51 NA							
Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	0.00	0.00	1,05,00.00	.00
SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations							
State Plan							
DT 51 NA							
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission							
Full Central Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
Full Central Plan							
DT 51 NA							
Voted:	3,20,00.00	.00	.00	3,20,00.00	3,20,00.00	51,00.00	51,00.00	2,69,00.00	15.94
Total(Min): Voted:	16,77,00.00	.00	.00	16,77,00.00	16,77,00.00	2,34,66.66	2,34,66.66	14,42,33.34	13.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 192 Assistance to Municipalities/Municipal Councils									
SB 83 Scheme for Urban Infrastructure Development under State Finance Commission									
State Plan									
DT 51 NA									
Voted:	5,72,00.00	.00	.00	5,72,00.00	5,72,00.00	0.00	0.00	5,72,00.00	.00
SB 84 Divya Nagar Yojna									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi)									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86 New Urban Renewal Mission (AMRUT)									
Share Central Plan									
DT 51 Na									
Voted:	9,48.00	.00	.00	9,48.00	3,50,00.00	0.00	0.00	9,48.00	.00
State Plan									
DT 51 Na									
Voted:	3,50,00.00	.00	.00	3,50,00.00	-90,52.00	0.00	1,00,00.00	2,50,00.00	28.57
SB 88 Swachh Bharat Mission									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
Share Central Plan							
DT 51 Na							
Voted:	2,00,00.00 .00 .00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State Plan							
DT 51 Na							
Voted:	2,00,00.00 .00 .00	2,00,00.00		0.00	0.00	2,00,00.00	.00
SB 89 National Urban Lively hood Mission							
Share Central Plan							
DT 51 Na							
Voted:	22,50.00 .00 .00	22,50.00	22,50.00	0.00	0.00	22,50.00	.00
State Plan							
DT 51 Na							
Voted:	15,00.00 .00 .00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters							
State Plan							
DT 51 Na							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission							
Full Central Plan							
DT 51 NA							
Voted:	2,10,00.00 .00 .00	2,10,00.00	2,10,00.00	0.00	0.00	2,10,00.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
Total(Min): Voted:	16,45,98.00 .00 .00	16,45,98.00	13,65,98.00	5,00.00	1,05,00.00	15,40,98.00	6.38
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 90 National Urban Lively hood Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	7,50.00 .00 .00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
State Plan							
DT 51 Na							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution							
State Plan							
DT 51 Na							
Voted:	4,00,00.00 .00 .00	4,00,00.00	4,00,00.00	66,66.66	66,66.66	3,33,33.34	16.67
SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan							
State Plan							
DT 51 NA							
Voted:	30,00.00 .00 .00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	4,42,50.00 .00 .00	4,42,50.00	4,42,50.00	66,66.66	66,66.66	3,75,83.34	15.07
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00 .00 .00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
MI 800 Other expenditure							
SB 76 Shifting of Milk Dairies							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Grant-in-Aid to Kurukshetra Development Board							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	26,00.00	.00	.00	26,00.00	26,00.00	.00	.00	26,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	42,39,19.14	.00	.00	42,39,19.14	37,51,99.72	3,15,94.73	4,73,14.15	37,66,04.99	11.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	43,79,21.14	.00	.00	43,79,21.14	38,92,01.72	3,53,91.12	5,11,10.54	38,68,10.60	11.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2501 Special Programmes for Rural Development									
SM 03 Desert Development Programme									
MI 001 Direction and Administration									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 Na									
Voted:	4,89.00	.00	.00	4,89.00	4,64.54	48.15	72.61	4,16.39	14.85
Total(Min): Voted:	4,89.00	.00	.00	4,89.00	4,64.54	48.15	72.61	4,16.39	14.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2501	Special Programmes for Rural Development							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,90.00	.00	.00	4,90.00	4,65.54	48.15	72.61	4,17.39	14.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99	Integrated Wasteland Development/Management Project									
Share Central Plan										
DT 51	Na									
	Voted:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00
State Plan										
DT 51	Na									
	Voted:	6,72.00	.00	.00	6,72.00	6,72.00	0.00	0.00	6,72.00	.00
Total(Min):	Voted:	16,80.00	.00	.00	16,80.00	16,80.00	.00	.00	16,80.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other Undertakings									
SB 99	Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y									
State Plan										
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	.00	.00	16,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Integrated Waste Land Development Management Project									
Share Central Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
Share Central Plan							
DT 51 NA							
Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
State Plan							
DT 51 NA							
Voted:	2,88.00	.00	.00	2,88.00	2,88.00	0.00	0.00	2,88.00	.00
Total(Min): Voted:	7,20.00	.00	.00	7,20.00	7,20.00	.00	.00	7,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Self Employment Programmes							
MI 101 Swarnajayanti Gram Swarozgar Yojana							
SB 96 Start Up Village Enterpreneurship Programme (NRLM SVEP)							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)							
Share Central Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika)							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
Share Central Plan							
DT 99 Normal Plan							
Voted:	63,00.00	.00	.00	63,00.00	63,00.00	0.00	0.00	63,00.00	.00
State Plan							
DT 99 Normal Plan							
Voted:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	0.00	42,00.00	.00
Total(Min): Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	.00	.00	1,40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 National Rural Livelihood Mission							
SB 97 Rural Self Employment Training Programme (RSETP)							
Full Central Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis							
State Plan							
DT 51 NA							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	10,40.00	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM SVEP) (PROJECT ADMN) for SCSP							
Share Central Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00 .00 .00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 NA							
Voted:	4,00.00 .00 .00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)							
Share Central Plan							
DT 51 NA							
Voted:	27,00.00 .00 .00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
State Plan							
DT 51 NA							
Voted:	18,00.00 .00 .00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
Total(Min): Voted:	55,00.00 .00 .00	55,00.00	55,00.00	.00	.00	55,00.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 97 DRDA Administration							
State Plan							
DT 51 Na							
Voted:	27,00.00 .00 .00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98 Scheme for Rural Development Establishment Expenses Field Staff							
State Plan							
DT 51 Na							
Voted:	1,45.00 .00 .00	1,45.00	1,43.17	1.73	3.56	1,41.44	2.45
Total(Min): Voted:	28,45.00 .00 .00	28,45.00	28,43.17	1.73	3.56	28,41.44	.13
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,33,85.00 .00 .00	2,33,85.00	2,33,83.17	1.73	3.56	2,33,81.44	.02

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,78,75.00	.00	.00	2,78,75.00	2,78,48.71	49.88	76.16	2,77,98.84	.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505 Rural Employment									
SM 01 National Programmes									
MI 702 Jawahar Gram Samridhi Yojana									
SB 88 Swaran Jayanti Khand Uthaan Yojana									
State Plan									
DT 99 Normal Plan									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Swaran jayanti Khand Uthaan Yojana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	60,00.00	.00	.00	60,00.00	60,00.00	15,00.00	15,00.00	45,00.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Rural Employment Guarantee Schemes									
MI 101 National Rural Employment Guarantee Scheme									
SB 94 SCHEME FOR DELAY COMPENSATION AND UNEMPLOYMENT ALLOWANCE UNDER MAHATMA GANDHI NREGS									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95 SOCIAL AUDIT UNIT (MGNREGA)-NORMAL									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2505 Rural Employment							
Full Central Plan							
DT 51 NA							
Voted:	4,80.00	.00	.00	4,80.00	4,80.00	0.00	0.00	4,80.00	.00
SB 96 PROJECT UNNATI (MGNREGA)-NORMAL							
Full Central Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97 CLUSTAR FACILITATION PROJECT (CST) (MGNREGA)-NORMAL							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 SCHEME FOR ADMINISTRATIVE CONTIGENCY (MGNREGA)-NORMAL							
Full Central Plan							
DT 51 NA							
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)							
Share Central Plan							
DT 99 Normal Plan							
Voted:	2,69,25.00	.00	.00	2,69,25.00	2,69,25.00	0.00	0.00	2,69,25.00	.00
State Plan							
DT 99 Normal Plan							
Voted:	89,75.00	.00	.00	89,75.00	89,75.00	0.00	0.00	89,75.00	.00
Total(Min): Voted:	4,00,05.00	.00	.00	4,00,05.00	4,00,05.00	.00	.00	4,00,05.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,00,05.00	.00	.00	4,00,05.00	4,00,05.00	.00	.00	4,00,05.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2505 Rural Employment							
Total(Mjr): Voted:	4,60,05.00 .00 .00	4,60,05.00	4,60,05.00	15,00.00	15,00.00	4,45,05.00	3.26
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2515 Other Rural Development Programmes							
MI 001 Direction and Administration							
SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1,50,00.00 .00 .00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 98 Community Development							
State Plan							
DT 94 Panchayati Raj Public Work Circle							
Voted:	1,11,35.00 .00 .00	1,11,35.00	1,03,77.86	10,38.17	17,95.32	93,39.68	16.12
DT 96 District and Block Staff							
Voted:	2,19,87.00 .00 .00	2,19,87.00	2,03,26.20	17,05.40	33,66.20	1,86,20.80	15.31
Charged:	40.00 .00 .00	40.00	40.00	0.00	.00	40.00	.00
DT 98 Establishment Expenses (H.Q Staff)							
Voted:	9,42.00 .00 .00	9,42.00	8,92.01	55.83	1,05.82	8,36.18	11.23
SB 99 Panchayat Department							
State Plan							
DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri							
Voted:	21,24.00 .00 .00	21,24.00	20,58.67	73.91	1,39.24	19,84.76	6.56
Total(Min): Voted:	5,11,88.00 .00 .00	5,11,88.00	4,86,54.73	28,73.32	54,06.58	4,57,81.42	10.56
Charged:	40.00 .00 .00	40.00	40.00	.00	.00	40.00	.00
MI 003 Training							
SB 98 Community Development							
Share Central Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan							
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
Voted:	40.00	.00	.00	40.00	20.00	0.00	0.00	40.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	80.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Panchayati Raj							
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission							
State Plan							
DT 51 Na							
Voted:	17,12,00.00	.00	.00	17,12,00.00	17,12,00.00	16,86.75	16,86.75	16,95,13.25	.99
SB 93 Matching Grant-in-aid for Development works (Govt. Share)							
State Plan							
DT 51 na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	17,45,00.00	.00	.00	17,45,00.00	17,45,00.00	16,86.75	16,86.75	17,28,13.25	.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Community Development							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2515 Other Rural Development Programmes						
SB 80 Scheme for State level Task Force under Swachh Bharat Mission Gramin						
State Plan						
DT 51 NA						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.73	0.73	99.28	.73
SB 82 Haryana State Gramin Swachhata Puraskar Scheme						
State Plan						
DT 51 NA						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 83 Awareness amongst village Youth Volunteers for Rural Development						
State Plan						
DT 51 NA						
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.03	0.03	3,49.97	.01
SB 90 Scheme assistance of Haryana Rural Development Authority						
State Plan						
DT 51 NA						
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)						
Share Central Plan						
DT 99 Normal Plan						
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan						
DT 99 Normal Plan						
Voted:	72,00.00	.00	.00	72,00.00	31,00.00	0.00	0.00	72,00.00	.00
SB 94 Haryana Gramin Vikas Yojana (HGVY)						

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)							
State Plan							
DT 99 Normal Plan							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98 Organisation of State/ Districts level Sammelans for non officials							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	3,68,50.00	.00	.00	3,68,50.00	3,27,50.00	.76	.76	3,68,49.24	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Provision of Urban Amenities in Rural Areas							
SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)							
Share Central Plan							
DT 51 NA							
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 98 Pardhan Mantri Adarsh Gram Yojana (PMAGY)							
Full Central Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 Vidhayak Adarsh Gram Yojana (VAGY)							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	19.76	0.61	0.85	19.15	4.24
Total(Min): Voted:	1,20,20.00	.00	.00	1,20,20.00	1,20,19.76	.61	.85	1,20,19.15	.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	2,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	4,00.00	.00	.00	4,00.00	2,00.00	.00	.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196 Assistance to Zila Parishads/ District Level Panchayats							
SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	30,61.00	.00	.00	30,61.00	29,46.51	2,08.89	3,23.38	27,37.62	10.56
Total(Min): Voted:	30,61.00	.00	.00	30,61.00	29,46.51	2,08.89	3,23.38	27,37.62	10.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197 Assistance to Panchayat Samities									
SB 99 Scheme for Honorarium to the Village Chowkidars									
State Plan									
DT 51 NA									
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 198 Assistance to Gram Panchayats									
SB 96 Rural Infrastructure Development under State Finance Commission (SFC)									
State Plan									
DT 51 NA									
Voted:	6,99,00.00	.00	.00	6,99,00.00	6,99,00.00	0.00	0.00	6,99,00.00	.00
SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission									
Full Central Plan									
DT 51 NA									
Voted:	3,91,60.00	.00	.00	3,91,60.00	3,91,60.00	0.00	0.00	3,91,60.00	.00
SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission									
Full Central Plan									
DT 51 NA									
Voted:	5,87,40.00	.00	.00	5,87,40.00	5,87,40.00	0.00	0.00	5,87,40.00	.00
Total(Min): Voted:	16,78,00.00	.00	.00	16,78,00.00	16,78,00.00	.00	.00	16,78,00.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2515 Other Rural Development Programmes						
Charged: .00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes						
SB 87 Financial Assistance to Scheduled Castes under State Finance Commission						
State Plan						
DT 51 NA						
Voted: 7,34,00.00 .00 .00	7,34,00.00	7,34,00.00	28,24.23	28,24.23	7,05,75.77	3.85
SB 88 Mahatma Gandhi Gramin Basti Yojna						
State Plan						
DT 51 NA						
Voted: 30,00.00 .00 .00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91 Scheme for assistance to Haryana Rural Development Authority						
State Plan						
DT 51 NA						
Voted: 10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Scheme for the Employment Generation Programme for Scheduled Castes						
State Plan						
DT 51 NA						
Voted: 1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes						
State Plan						
DT 51 NA						
Voted: 1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes						

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 51 NA							
Voted:	25,00.00 .00 .00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
State Plan							
DT 51 NA							
Voted:	20,00.00 .00 .00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	8,29,02.00 .00 .00	8,29,02.00	8,29,02.00	28,24.23	28,24.23	8,00,77.77	3.41
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00 .00 .00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00 .00 .00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	52,88,25.00 .00 .00	52,88,25.00	52,18,57.00	75,94.56	1,02,42.55	51,85,82.45	1.94
Charged:	40.00 .00 .00	40.00	40.00	.00	.00	40.00	.00
MH 2553 MPs Local Area Development Scheme							
MI 101 Assistance to District Rural Development Agencies							
SB 98 Saansad Adarsh Gram Yojana (SAGY)							
Full Central Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
	50.00 .00 .00	50.00	50.00	.00	.00	50.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2553 MPs Local Area Development Scheme							
Total(Min): Voted:							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,29,82,98.74	.00	.00	1,29,82,98.74	1,22,32,68.10	6,61,61.63	9,33,91.13	1,20,49,07.61	7.19
Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
SM 01 Water Supply									
MI 101 Urban Water Supply									
SB 93 Implementation of AMRUT-II for Water Supply									
Share Central Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94 National Capital Region									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	8.67	8.67	14,91.33	.58
SB 99 Urban Water Supply									
State Plan									
DT 99 Augmentation Water Supply									
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,07,29.61	7,19.28	9,89.67	1,00,10.33	9.00
Total(Min): Voted:	3,25,00.00	.00	.00	3,25,00.00	2,22,29.61	7,27.95	9,98.34	3,15,01.66	3.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural Water Supply									
SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	9,40.90	9,40.90	35,59.10	20.91
SB 93 Rural Water Supply							
State Plan							
DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	51.04	51.04	24,48.96	2.04
DT 93 NABARD							
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,91,81.90	89.93	9,08.04	1,90,91.96	4.54
DT 94 Augmentation Water Supply							
Voted:	1,15,00.00	.00	.00	1,15,00.00	1,14,06.69	11,19.80	12,13.11	1,02,86.89	10.55
SB 98 Accelerated Rural Water Supply							
Share Central Plan							
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS)							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94 NRDWP (Support Activities)							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99 NRDWP-Coverage Central							
Voted:	4,30,00.00	.00	.00	4,30,00.00	4,29,09.55	-0.24	90.21	4,29,09.79	.21
State Plan							
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)							
Voted:	50.00	.00	.00	50.00		0.00	0.00	50.00	.00
DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS)							
Voted:	6,00.00	.00	.00	6,00.00	4,45.67	0.00	1,54.33	4,45.67	25.72

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
State Plan							
DT 94 NRDWP (Support Activities)							
Voted:	16,00.00	.00	.00	16,00.00	12,14.17	0.00	3,85.83	12,14.17	24.11
DT 99 NRDWP-Coverage Central							
Voted:	4,30,00.00	.00	.00	4,30,00.00	-1,07,64.75	0.00	1,07,64.75	3,22,35.25	25.03
Total(Min): Voted:	13,01,00.00	.00	.00	13,01,00.00	7,47,43.22	22,01.43	1,45,08.21	11,55,91.79	11.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
State Plan									
DT 51 Na									
Voted:	36,00.00	.00	.00	36,00.00	35,73.03	3,23.66	3,50.63	32,49.37	9.74
SB 97 Special Component Plan for Scheduled Castes under NABARD									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	47,95.47	31.98	2,36.51	47,63.49	4.73
SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	2,92.83	18.00	25.17	2,74.83	8.39
Total(Min): Voted:	94,00.00	.00	.00	94,00.00	91,61.33	3,73.64	6,12.31	87,87.69	6.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
MI 800 Other expenditure							
SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	0.00	0.00	3,50,00.00	.00
SB 98 Annuity of Land Acquired by PHE Department							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,45.25	5.24	59.99	4,40.01	12.00
SB 99 Institutional Strengthening of Public Health Engineering Department							
State Plan							
DT 51 NA							
Voted:	10,30.00	.00	.00	10,30.00	10,16.76	37.41	50.65	9,79.35	4.92
Total(Min): Voted:	3,65,30.00	.00	.00	3,65,30.00	3,64,62.01	42.65	1,10.64	3,64,19.36	.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,85,30.00	.00	.00	20,85,30.00	14,25,96.17	33,45.66	1,62,29.49	19,23,00.51	7.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Sewerage and Sanitation							
MI 101 Urban Sanitation Services							
SB 89 Implementation of AMRUT-II for Sewerage							
Share Central Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00
SB 94 Sewerage and Sanitation-							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
State Plan							
DT 51 Na							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,49.97	10,75.95	17,25.99	1,32,74.01	11.51
Total(Min): Voted:	2,51,00.00	.00	.00	2,51,00.00	2,43,49.97	10,75.95	17,25.99	2,33,74.01	6.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural Sanitation Services									
SB 98 Rural Sanitation									
State Plan									
DT 97 Mahagram Yojana for providing Sewerage System in Village									
Voted:	50,00.00	.00	.00	50,00.00	49,73.78	1,86.63	2,12.84	47,87.16	4.26
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	49,73.78	1,86.63	2,12.84	47,87.16	4.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas									
State Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	14,42.71	1,14.06	1,71.35	13,28.65	11.42
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	14,42.71	1,14.06	1,71.35	13,28.65	11.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,16,00.00	.00	.00	3,16,00.00	3,07,66.46	13,76.64	21,10.18	2,94,89.82	6.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	24,01,30.00	.00	.00	24,01,30.00	17,33,62.63	47,22.30	1,83,39.67	22,17,90.33	7.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4217 Capital Outlay on Urban Development									
SM 60 Other Urban Development Schemes									
MI 001 Direction and Administration									
SB 98 Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP)									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4217 Capital Outlay on Urban Development							
State Plan							
DT 51 CONSTRUCTION							
Voted:	8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	0.00	8,00,00.00	.00
SB 99 Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	8,00,02.00	.00	.00	8,00,02.00	8,00,02.00	.00	.00	8,00,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051 Construction							
SB 87 Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme)							
State Plan							
DT 51 NA							
Voted:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	87,50.00	87,50.00	2,62,50.00	25.00
SB 89 Mangal Nagar Vikas Yojana							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	3,50,01.00	.00	.00	3,50,01.00	3,50,01.00	87,50.00	87,50.00	2,62,51.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment							
SB 99 Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4217 Capital Outlay on Urban Development							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Caste							
SB 99 Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme)							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	37,50.00	37,50.00	1,12,50.00	25.00
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	37,50.00	37,50.00	1,12,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,00,04.00	.00	.00	13,00,04.00	13,00,04.00	1,25,00.00	1,25,00.00	11,75,04.00	9.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	13,00,04.00	.00	.00	13,00,04.00	13,00,04.00	1,25,00.00	1,25,00.00	11,75,04.00	9.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4515 Capital Outlay on other Rural Development Programmes							
MI 101 Panchayati Raj							
SB 96 Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Haryana Gramin Vikas Yojana (HGVY)							
State Plan							
DT 51 NA							
Voted:	7,00,00.00	.00	.00	7,00,00.00	7,00,00.00	0.00	0.00	7,00,00.00	.00
SB 98 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00
SB 99 Deenbandhu Haryana Gram Uday Yojana							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4515 Capital Outlay on other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min): Voted:	9,94,01.00	.00	.00	9,94,01.00	9,94,01.00	.00	.00	9,94,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Community Development									
SB 99 Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department									
Share Central Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State Plan									
DT 51 NA									
Voted:	5,35.00	.00	.00	5,35.00	5,35.00	9.07	9.07	5,25.93	1.70
Total(Min): Voted:	7,35.00	.00	.00	7,35.00	7,35.00	9.07	9.07	7,25.93	1.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Rural Development									
SB 99 Irrigation Efficiency Scheme under NABARD for development works									
State Plan									
DT 51 NA									
Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	68,02.00	68,02.00	1,11,98.00	37.79
Total(Min): Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	68,02.00	68,02.00	1,11,98.00	37.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission (SCSP)									
Share Central Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4515 Capital Outlay on other Rural Development Programmes							
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,81,37.00	.00	.00	11,81,37.00	11,81,37.00	68,11.07	68,11.07	11,13,25.93	5.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects									
SM 01 Flood Control									
MI 201 Drainage and Flood Control Project									
SB 98 Urban Storm Water Drainage Work									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	41.19	41.19	39,58.81	1.03
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	3,40,00.00	41.19	41.19	39,58.81	1.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	40,00.00	.00	.00	40,00.00	5,50,00.00	41.19	41.19	39,58.81	1.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	40,00.00	.00	.00	40,00.00	5,50,00.00	41.19	41.19	39,58.81	1.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217 Loans for Urban Development									
SM 60 Other Urban Development Schemes									
MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
Share Central Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 99 Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00	15,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00	15,01.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 6217	Loans for Urban Development							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00	15,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	49,37,72.00	.00	.00	49,37,72.00	42,70,04.64	2,40,74.57	3,76,91.94	45,60,80.06	7.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,20,70.74	.00	.00	1,79,20,70.74	1,65,02,72.74	9,02,36.20	13,10,83.06	1,66,09,87.68	7.31
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
SM 01 Water Supply							
MI 799 Suspense							
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	.00	.00	.00	.00	0.00	-0.66	.66	.00
Total(Min): Voted:	.00	.00	.00	.00	5,29.67	.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	23,09,88.47	.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	23,09,89.47	.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00		.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	.00	.00	.00	.00		.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 6003 Internal debt of the State Government						
MI 105 Loans from the National Bank for Agricultural and Rural Development						
SB 99 Loans from NABARD						
Not Applicable						
DT 51 Na						
Charged:	.00	.00	.00	.00	.00	10,00,00.00	10,00,00.00	-10,00,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	6,38,12.05	10,00,00.00	10,00,00.00	-10,00,00.00	.00
MI 109 Loans from other Institutions									
SB 96 Loans from NCRPB (Public Health)									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	.00	33.22	33.22	-33.22	.00
SB 97 Loans from NCRPB for upgradation of roads (B&R)									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	.00	13,99.53	13,99.53	-13,99.53	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	1,42,69.84	14,32.75	14,32.75	-14,32.75	.00
MI 111 Special Securities issued to National Small Savings Fund of the Central Government									
SB 51 Na									
Not Applicable									
Charged:	.00	.00	.00	.00	.00	48,19.20	48,19.20	-48,19.20	.00
SB 98 Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government							
Not Applicable							
DT 51 NA							
Charged:	.00	.00	.00	.00	-49,15.50	0.00	49,15.50	-49,15.50	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	9,55,23.20	48,19.20	97,34.70	-97,34.70	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	5,09,18,68.16	10,62,51.95	11,11,67.45	-11,11,67.45	.00
MH 7610 Loans to Government Servants etc									
MI 201 House Building Advances									
SB 51 Na									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.16	0.16	-.16	.00
Charged:	.00	.00	.00	.00	-49,15.50	0.05	.05	-.05	.00
SB 99 HBA Advances to Government Servants other than All India Services officers									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00		1.71	1.71	-1.71	.00
Charged:	.00	.00	.00	.00	-49,15.50	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	58,00.00	1.87	1.87	-1.87	.00
Charged:	.00	.00	.00	.00	.00	.05	.05	-.05	.00
MI 800 Other Advances									
SB 96 Payment / Recovery towards default amount									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	.00	4,08.56	4,08.56	-4,08.56	.00
Charged:	.00	.00	.00	.00	-1,74.68	3,05.76	4,80.44	-4,80.44	.00
SB 98 Festival Advances									
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2023 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	-3,31.77	1,09.34	4,41.11	-4,41.11	.00
Charged:	.00	.00	.00	.00	-13,52.20	1,70.94	15,23.14	-15,23.14	.00
SB 99 Advances for purchase of Foodgrains									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1,72.70	6,18.18	7,90.88	-7,90.88	.00
Charged:	.00	.00	.00	.00	-7,71.42	4,96.47	12,67.89	-12,67.89	.00
Total(Min): Voted:	.00	.00	.00	.00	1,45,58.69	11,36.08	16,40.55	-16,40.55	.00
Charged:	.00	.00	.00	.00	-22,98.30	9,73.17	32,71.47	-32,71.47	.00
Total(Mjr): Voted:	.00	.00	.00	.00	2,14,68.69	11,37.95	16,42.41	-16,42.41	.00
Charged:	.00	.00	.00	.00	-22,98.30	9,73.22	32,71.52	-32,71.52	.00
Total Capital: Voted:	.00	.00	.00	.00	-5,04.47	11,37.95	16,42.41	-16,42.41	.00
Charged:	.00	.00	.00	.00	-1,70,44.80	10,72,25.17	11,44,38.97	-11,44,38.97	.00
Total(Grant): Voted:	.00	.00	.00	.00	-5,04.47	11,37.95	16,42.41	-16,42.41	.00
Charged:	.00	.00	.00	.00	-1,70,44.80	10,72,25.17	11,44,38.97	-11,44,38.97	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer