SB 99 Establishment

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-01 Vidhan Sabha

05/2022

For The Month Of : (N) Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)\* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -3.32 0.00 3.32 -3.32 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 3,40.00 0.00 .00 Voted: 0.00 3,40.00 Establishment SB 99 State Plan DT 51 Na .00 Voted: 23,00.00 .00 23,00.00 23,00.00 2,72.80 2,72.80 20,27.20 11.86 81.95 83.00 .00 7.09 Charged: .00 83.00 4.84 77.11 5.89 26,40.00 .00 26,40.00 26,36.68 2,72.80 2,76.12 23,63.88 10.46 Voted: .00 Total(Min): 83.00 .00 83.00 Charged: .00 81.95 4.84 5.89 77.11 7.09 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

87,77.00

83.00

87,77.00

83.00

Total(Grant):

Voted:

Charged:

.00

.00

.00

.00

For The Month Of : (N)

83,76.33

81.95

05/2022

7,36.57

4.84

11,37.24

5.89

76,39.76

77.11

12.96

7.09

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011	Revenue Parliament/State/Union	Territory Legislature	es							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	56,89.65	4,63.78	8,61.13	52,25.87	14.15
Total(Min):	Voted:	61,37.00	.00	.00	61,37.00	57,39.65	4,63.78	8,61.13	52,75.87	14.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	.07
Total(Mjr):	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09
Total Reven	ue: Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09

Run Date: 05/07/2023
Page No: 3

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers

For The Month Of: 05/2022 (N )

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President									
	Governor /Administrator of U	Union Territories								
MI 090	Secretariat									
SB 97	Performance Linked Outlay	(PLO) of RJB - H	aryana Raj Bhawan (	RJB-PLO-REV)						
State P	lan									
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	Governor								
State P	lan									
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	10,78.64	47.11	69.47	10,31.53	6.31
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Charged: Emoluments and allowances	11,11.00 s of the Governor	.00 /Administrator of U	.00 Jnion Territories	11,11.00	10,88.64	47.11	69.47	10,41.53	6.25
SB 99	Salary of Governor									
35 99	Salary of Governor									
State P	lan									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	38.50	3.50	7.00	35.00	16.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	38.50	3.50	7.00	35.00	16.67
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State P	lan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	5,97.50	93.50	96.00	5,04.00	16.00
	<b>3</b>				, <del>.</del>	·		20.00	5,52.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Charged: Household Establishment	6,00.00	.00	.00	6,00.00	5,97.50	93.50	96.00	5,04.00	16.00

Report on Expenditure of Grant No.- \$02\$ Governor and Council of Ministers For The Month Of : \$05/2022\$ ( N  $\ )$  Government of Haryana

	(2)					(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President Military Secretary and hi	/ Governor, Admini								
State Pi	lan									
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,37.60	22.80	41.20	3,14.80	11.57
Total(Min):	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 3,37.60	.00 22.80	.00 41.20	.00 3,14.80	.00 11.57
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State Pi	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	91.02	5.27	9.23	85.75	9.72
Total(Min):	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 91.02	.00 5.27	.00 9.23	.00 85.75	.00 9.72
SB 99	Entertainment									
State Pi	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	15.14	1.50	4.36	13.64	24.21
Total(Min):	Voted: Charged:	.00 18.00	.00	.00	.00 18.00	.00 15.14	.00 1.50	.00 4.36	.00 13.64	.00 24.21
MI 107	Expenditure from Contract									
SB 99	Maintenance of Motor Cars	s for Governor								
State Pi	lan									
DT 51	Na Charged:	10.00	.00	.00	10.00	9.26	0.00	.74	9.26	7.45
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 9.26	.00	.00 .74	.00 9.26	.00 7.45

For The Month Of : 05/2022 (N)

Government of Haryana

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2012	Revenue President, Vice Presider							-		
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51										
	Charged:	14.00	.00	.00	14.00	12.87	0.00	1.13	12.87	8.09
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 12.87	.00	.00 1.13	.00 12.87	.00 8.09
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 21,90.53	.00 1,73.69	.00 2,29.14	.00 20,16.84	.00
Total(Mjr): MH 2013		.00 22,45.98	.00	.00	.00 22,45.98	.00	.00	.00	.00	.00
MI 101	Salary of Ministers and	d Deputy Ministers								
SB 51										
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,21.00	9.92	18.92	2,11.08	8.23
Total(Min):	Voted: Charged:	2,30.00	.00	.00	2,30.00	2,21.00	9.92 .00	18.92 .00	2,11.08 .00	8.23
MI 102	Sumptuary and other Al									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	59.70	5.30	10.60	54.40	16.31
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	59.70 .00	5.30 .00	10.60 .00	54.40 .00	16.31
MI 105	Discretionary grant by									
SB 51	Na									

For The Month Of : 05/2022 (N )

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers							_		
DT 51	Na Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,05.37	6.07	10.70	99.30	9.73
Total(Min):	Voted: Charged:	1,10.00	.00	.00	1,10.00	1,05.37 .00	6.07 .00	10.70 .00	99.30 .00	9.73 .00
MI 800	Other Expenditure									
SB 97	Performance Linked Outl	lay (PLO) of CSE - Ch	ief Secretariat Est	cablishment (CS	SE-PLO-REV)					
State Pl	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehicle	e and running of Mini	sters Car Section							
State Pl	lan									
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	20,51.39	1,36.63	2,23.24	19,14.76	10.44
SB 99	Maintenance of the Mini	isters residences / o	ffices							
State Pl	lan									
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	29,64.66	3,92.62	5,50.96	25,72.04	17.64

50,66.05

5,29.25

7,74.20

53,11.00

.00

14.58

45,36.80

.00

53,11.00

Total(Min):

Voted:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: Report on Expenditure of Grant No.-02 Governor and Council of Ministers

22,45.98

22,45.98

Charged:

.00

.00

For The Month Of : 05/2022 (N)

21,90.53

1,73.69

2,29.14

20,16.84

10.20

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Revenue Council of Ministers MH 2013 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): .00 .00 9,03.13 11,67.00 6.29 Voted: 1,85,66.00 1,83,02.12 1,73,99.00 1,85,66.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,85,66.00 1,73,99.00 Voted: 9,03.13 Total Revenue: 1,85,66.00 1,83,02.12 11,67.00 6.29 Charged: 22,45.98 .00 .00 22,45.98 21,90.53 1,73.69 2,29.14 10.20 20,16.84 .00 Voted: 6.29 Total(Grant): 1,85,66.00 .00 1,85,66.00 1,83,02.12 9,03.13 11,67.00 1,73,99.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

03 General Administration/Elections

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Cond	uct of Panchayat, Elec	tions							
State P	lan									
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	16,05.52	12.43	22.91	15,93.09	1.42
SB 99	Head Quarter Staff fo	or conduct of Panchaya	t Elections							
State P	lan									
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	37,76.72	49.91	1,32.49	37,26.81	3.43
Total(Min):	Charged:	54,75.30 .00	.00	.00	54,75.30 .00	53,82.24	62.34	1,55.40	53,19.90	2.84
MI 102	Electoral Officers									
SB 98	District staff									
State P	lan									
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	13,07.66	73.80	1,99.14	12,33.86	13.90
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	5,49.48	27.80	62.42	5,21.68	10.69
Total(Min):	Charged:	20,17.10	.00	.00	20,17.10	18,57.15 .00	1,01.60	2,61.55	17,55.55 .00	12.97 .00
MI 103	Preparation & Printin	g of Electoral rolls								

State Plan

SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.-

05/2022 For The Month Of : (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015 State F	Revenue Elections									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,45.10	1.05	5.95	1,44.05	3.97
SB 99	Preparation of Ele	ectoral Rolls								
State I	Plan									
DT 51	Na Voted:	29,95.50	.00	.00	29,95.50	29,54.20	2,05.29	2,46.58	27,48.92	8.23
Total(Min):	Charged:	31,45.50 .00 c of elections for Lok Solies wh	.00 .00 abha and State/Un	.00 .00 ion Territory	31,45.50 .00	30,99.30	2,06.34	2,52.54	28,92.96 .00	8.03
SB 99		of Elections for Lok Sak	oha/State/Union To	erritory Legisla	tive Assembly when	held simultaneously				
State I										
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Charged:	2.00 .00 t of elections to Parliam	.00 .00	.00	2.00	2.00	.00	.00	2.00	.00
SB 98	Bye Elections									
State I	Plan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State I	Plan									

0.00

0.00

.00

94.00

DT 51 Na

Voted:

94.00

.00

.00

94.00

94.00

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Min): MI 106	Charged:	2,41.00 .00 of elections to State/U	.00 .00 nion Territory Leg	.00 .00 gislature	2,41.00	2,41.00	.00	.00	2,41.00 .00	.00
SB 98	Bye Elections									
State P	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,17.25	0.94	33.69	2,16.31	13.47
SB 99	General Elections									
State P	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	77.00	0.00	0.00	77.00	.00
Total(Min):	Voted: Charged: Issue of Photo Ident	3,27.00 .00 tity-Cards to Voters	.00	.00	3,27.00	2,94.25	.94	33.69 .00	2,93.31	10.30
SB 51	Na									
State P	lan									
DT 51	Na Voted:	81.00	.00	.00	81.00	81.00	0.00	0.00	81.00	.00
Total(Min):	Voted: Charged: Electronic Voting Ma	81.00 .00 achines	.00	.00	81.00	81.00 .00	.00	.00	81.00	.00
SB 99		cronic Voting Machines								
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 7,03.17 6.20 .00 .00 3,71.22 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 1,10,06.94 1,06,35.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 49,45.94 3.54 .00 .00 89.30 Charged: 50,35.00 1,78.37 48,56.63 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 50,35.00 .00 .00 50,35.00 49,45.94 89.30 1,78.37 Charged: 48,56.63 3.54 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 .00 .00 1,52,47.50 1,27,07.70 1,46.23 26,86.03 17.62 1,25,61.47 1,52,47.50 .00 1,52,47.50 1,27,07.70 1,46.23 26,86.03 1,25,61.47 17.62 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,46.23 26,86.03 17.62 Total(Mjr): Voted: 1,52,47.50 1,52,47.50 1,27,07.70 1,25,61.47 3.54 Charged: 50,35.00 .00 .00 50,35.00 49,45.94 89.30 1,78.37 48,56.63 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 15,50.00 15,01.97 92.94 9.09 Voted: 1,40.97 14,09.03

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of : (N)

05/2022

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 4,87.00 .00 .00 8.94 3.17 4,87.00 4,80.49 15.45 Voted: 4,71.55 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,00.00 .00 .00 Charged: .00 2,00.00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 10.00 0.00 .00 Voted: 0.00 10.00 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 7.33 13.48 Voted: .00 9,38.50 8,19.28 1,26.55 8,11.95 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 .00 18,25.30 17,22.71 57.64 8.78 Voted: 1,60.23 16,65.07

SB 97 Home Department

The Markle of the Office of th

For The Month Of : 05/2022 (N)

(8)

11.25

14.13

12.55

13.17

12.12

.00

.00

66.61

Government of Haryana

(6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 8,90.00 .00 51.00 .00 8,90.00 Voted: 8,40.91 1,00.09 7,89.91 SB 98 Finance Department State Plan DT 51 Na Voted: 14,42.00 .00 .00 14,42.00 13,44.48 1,06.22 2,03.74 12,38.26 SB 99 Chief Secretary State Plan Establishment Expenses of Haryana Bhawan, New Delhi DT 97 3,66.50 Voted: .00 3,66.50 3,26.91 6.41 46.00 3,20.50 DT 98 Establishment Expenses 1,36,93.00 .00 Voted: .00 1,28,67.55 1,36,93.00 9,77.43 18,02.88 1,18,90.12 2,14,22.30 .00 2,14,22.30 2,01,34.31 13,07.91 25,95.90 1,88,26.40 .00 Total(Min): Voted: .00 .00 2,00.00 2,00.00 .00 2,00.00 .00 2,00.00 Charged: MI 190 Assistance to Public Sector and Other Undertakings Drone Imaging and Information System of Haryana Limited (DRHSHYA) SB 96 State Plan DT 51 NA 5,00.00 .00 .00 0.00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 97 Haryana Space Application Centre (HARSAC) State Plan DT 51 NA 11,54.00 .00 7,68.73 Voted: .00 11,54.00 11,54.00 7,68.73 3,85.27

Natural Resources Data Management System (NRDMS)

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 6.64 15.09 44.00 6.64 Voted: 37.36 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 Total(Min): 51,98.00 .00 .00 51,98.00 51,98.00 7,75.37 7,75.37 44,22.63 14.92 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): 2,66,20.31 2,97,32.94 20,83.28 33,71.27 12.66 Voted: 2,66,20.31 2,32,49.04 .00 .00 .00 .00 2,00.00 2,00.00 Charged: 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 1,22.80 2.28 15.95 1,20.52 11.69

SB 99 Srengthening of Planning Machinery

For The Month Of : 05/2022 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 19.81 51,78.00 44,25.11 2,72.75 10,25.64 41,52.36 53,14.47 .00 45,47.91 10,41.59 42,72.88 19.60 Total(Min): Voted: .00 53,14.47 2,75.03 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 10,41.59 19.60 Total(Mjr): 2,75.03 42,72.88 Voted: 53,14.47 53,14.47 45,47.91 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 .00 Voted: .00 80,01.00 80,01.00 0.00 80,01.00 80,51.00 .00 80,51.00 80,51.00 80,51.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,37.49 2.56 5.07 1,34.93 3.62

SB 96 Haryana Human Rights Commission

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 8,20.00 .00 .00 0.00 .00 8,20.00 Voted: 8,20.00 0.00 8,20.00 SB 97 Enquiry Commission State Plan DT 93 Claim Commissioner, Haryana Voted: 51.00 .00 .00 51.00 50.24 1.90 2.66 48.34 5.22 SB 98 Lok Ayukt In the Haryana State State Plan Establishment Expenses DT 98 6,45.00 .00 10.84 Voted: .00 6,45.00 6,10.09 35.00 69.91 5,75.09 DT 99 Information Technology 5.00 .00 Voted: .00 5.00 4.92 0.00 1.62 0.08 4.92 16,61.00 .00 16,61.00 16,22.74 39.46 77.72 15,83.28 4.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 115 Guest Houses, Government Hostels etc. SB 79 PWD (B&R) Rest House Panchkula State Plan DT 51 NA 4,03.60 .00 .00 0.00 .00 Voted: 4,03.60 4,03.60 0.00 4,03.60 SB 80 PWD (B&R) Rest House Gurugram State Plan DT 51 NA 3,75.00 .00 0.00 .00 Voted: .00 3,75.00 3,75.00 0.00 3,75.00

SB 81 State Guest House Chankya Puri New Delhi

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17

For The Month Of: 05/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2070	Revenue Other Administrative Servi										
State I	Plan										
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	99.97	3.94	10.97	96.03	10.25	
SB 82	New Sectt. Canteen Sector	-17, Chandigarh									
State I	Plan										
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	3,50.69	14.25	47.16	3,36.44	12.29	
SB 88	Expenditure on running Sh	akti Bhawan Canteer	n Panchkula								
State I	Plan										
DT 51											
	Voted:	1,65.00	.00	.00	1,65.00	1,50.15	2.63	17.48	1,47.52	10.60	
SB 92	Expenditure on running Vi	dhan Sabha Canteen									
State I	Plan										
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,59.12	9.94	27.42	1,49.18	15.53	
SB 93				.00	1770.00	1,35.12	2,22	27.12	1,15.10	20.00	
State I	Plan										
DT 51											
DI JI	Voted:	4,31.00	.00	.00	4,31.00	3,86.72	20.27	64.55	3,66.45	14.98	
SB 94	Hospitality Organisation										
State I	Plan										
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,83.71	1.50	21.30	1,82.20	10.46	
GD 05	P										

For The Month Of : 05/2022 (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 State F	Revenue Other Administrative Ser	rvices								
State P	ran									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96	Expenditure on running	of Cafeteria in Hary	yana Bhawan, Delhi-							
State F	Plan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	4,43.89	24.36	52.47	4,19.53	11.12
SB 97	Canteen in M.L.A. Hosto	el								
State F	Plan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	3,69.00	13.04	56.54	3,55.96	13.71
SB 99	Haryana Niwas Sec-3, Cl	HD								
State F	Plan									
DT 51	Na Voted:	8,97.50	.00	.00	8,97.50	7,86.00	21.74	1,33.24	7,64.26	14.85
Total(Min):	Charged:	42,27.30 .00	.00	.00	42,27.30 .00	39,07.85 .00	1,11.68 .00	4,31.13	37,96.17 .00	10.20
MI 190 SB 99	Assistance to Public S Second Haryana State La		rtakings							
State F	olan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
SB 93		ce Commission								

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
State P	lan									
DT 51	NA Voted:	2,64.50	.00	.00	2,64.50	2,51.33	14.38	27.55	2,36.95	10.42
SB 96	State Information C	ommission Haryana.								
State P	lan									
DT 98	Establishment Expens	es								
	Voted:	17,61.00	.00	.00	17,61.00	17,03.67	76.39	1,33.73	16,27.27	7.59
Total(Min):	Voted: Charged:	20,25.50 .00	.00	.00	20,25.50 .00	23,90.79 .00	90.78	1,61.28 .00	18,64.22 .00	7.96 .00
Total(Mjr):	Voted: Charged:	1,63,14.80 .00	.00	.00	1,63,14.80	2,86,67.88 .00	2,41.91 .00	6,70.13 .00	1,56,44.67 .00	4.11
MH 2251	Secretariat-Social S	ervices								
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51										
	Voted:	11,58.00	.00	.00	11,58.00	10,76.76	84.07	1,65.31	9,92.69	14.28
Total(Min):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00	10,76.76 .00	84.07 .00	1,65.31 .00	9,92.69 .00	14.28
Total(Mjr):	Voted:	11,58.00	.00	.00	11,58.00	10,76.76	84.07	1,65.31	9,92.69	14.28
MH 3451	Charged: Secretariat-Economic	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na Voted:	6,16.00	.00	.00	6,16.00	5,81.66	37.92	72.25	5,43.75	11.73
Total(Min):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00 .00	5,81.66 .00	37.92 .00	72.25 .00	5,43.75 .00	11.73 .00

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(2)

Capital Outlay on Other Fiscal Services

6,16.00

7,66,09.98

Investments in Public Sector and Other undertakings

Purchase of Land for Right to Service Commission

52,35.00

10.00

10.00

10.00

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1.00

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Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)

Secretariat-Economic Services

Voted:

Voted:

Charged:

Charged:

Voted:

Voted:

Voted:

Capital Outlay on Public Works

Charged:

Charged:

Office Buildings

Construction

Voted:

Revenue

Capital

MH 3451

Total(Mjr):

MH 4047

Total Revenue:

MI 190

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4059

SM 01

MI 051

SB 59

State Plan

DT 51 NA

State Plan

For The Month Of : 05/2022

(4)

38,02.04

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Government of Haryana

03 General Administration/Elections (N) (8) (5) (6) (7) 37.92 72.25 11.73 5,43.75 .00 .00 .00 6,79,00.22 32,39.66 87,09.76 89.30 1,78.37 50,56.63 0.00 0.00 10.00 .00 .00 10.00 .00 .00 .00 .00 .00 10.00 .00 .00 .00 0.00 0.00 1.00

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SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 05/07/2023 Page No: 21

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

03 General Administration/Elections

					Government of 1		\ <del>-</del>			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Capital Outlay on									
State Pla	an									
DT 51 N	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of o	office building for State Vi	gilance Bureau							
State Pla	an									
DT 51 N	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of O	Office Building of Haryana S	State Information	Commission						
State Pla	an									
DT 51 N	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Constr	ruction of Office building o	of State Election	Commission Har	yana					
State Pla	an									
DT 98 (	Construction of Of	fice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	11,66.00	.00	.00	11,66.00	3,11,93.32	.00	.00	11,66.00 .00	.00
Total(SM):	Voted: Charged:	11,66.00 .00	.00	.00	11,66.00 .00	3,46,93.32	.00	.00	11,66.00 .00	.00
Total(Mjr):	Voted: Charged:	11,66.00	.00	.00	11,66.00	19,81,73.05	.00	.00	11,66.00 .00	.00
Total Capital	l: Voted: Charged:	11,76.00 .00	.00	.00	11,76.00 .00	11,76.00 .00	.00	.00	11,76.00 .00	.00
Total(Grant):		7,77,85.98 52,35.00	.00	.00	7,77,85.98 52,35.00	7,23,15.86 51,45.94	32,39.66 89.30	.00 87,09.76 1,78.37	.00 6,90,76.22 50,56.63	11.20 3.41

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 5.25 77.40 75.44 2.11 Voted: 4.07 73.33 77.40 .00 77.40 75.44 2.11 4.07 73.33 5.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 78.33 1.80 4.33 3.46 76.54 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 99.36 0.69 1.33 Voted: 1.33 98.67 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 11.20 Voted: .00 4,17,95.30 3,96,87.81 25,73.20 46,80.68 3,71,14.62

SB 99 Headquarter Staff

Government of Haryana

05/2022 (N) For The Month Of :

04 Revenue/Excise and Taxation

.03

96.66

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State I	Plan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,52.00	22.02	39.67	2,29.98	14.71
Total(Min):	Voted: Charged: Irrecoverable Loans W	4,22,49.95 .00 Tritten Off	.00	.00	4,22,49.95	4,01,22.50	25,97.70 .00	47,25.15	3,75,24.80	11.18
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New 1	Patwar Khana								
State I	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	0.00	2,38.55	32,61.45	6.82
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	32,61.45 .00	.00	2,38.55	32,61.45 .00	6.82
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,34,59.40	25,99.81	49,67.77	4,08,59.59	10.84
MH 2030	Charged: Stamps and Registration	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.59	0.56	0.97	.03	96.66

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	.59 .00	.56 .00	.97 .00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.05	0.05	.95	5.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.05	.05	.95 .00	5.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	1.59	.61 .00	1.02	. 98 . 00	50.83
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administration	n								
SB 99	Checking Staff									
State P	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	2,48.05	25.03	44.58	2,23.02	16.66
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,48.05	25.03	44.58	2,23.02	16.66
MI 101	Charged: Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):		8,00.00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

For The Month Of: 05/2022 (N)

					For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration							_		
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	-2,76.19	13.96	3,30.15	-2,90.15	8,25.38
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-2,76.19 .00	13.96 .00	3,30.15 .00	-2,90.15 .00	8,25.38
Total(SM):	Voted:	11,07.60	.00	.00	11,07.60	7,71.85	38.99	3,74.74	7,32.86	33.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 MI 001	Registration Direction and Adminis	tration								
SB 99	Honoraria to Tehsilda:	rs,Naib Tehsildars								
State I	Plan									
DT 51	Na									
21 31	Voted:	15.70	.00	.00	15.70	14.48	1.43	2.66	13.04	16.92
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	14.48 .00	1.43	2.66 .00	13.04	16.92 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	14.48 .00	1.43	2.66 .00	13.04 .00	16.92
Total(Mjr):		11,25.30	.00	.00	11,25.30	7,87.92	41.03 .00	3,78.41 .00	7,46.89 .00	.00 33.63 .00
MH 2039	State Excise									
MI 001	Direction and Adminis	tration								
SB 97	Provision for Police	Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	4,88.50	1.20	32.70	4,87.30	6.29
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	55,12.83	4,69.90	9,50.07	50,42.93	15.85
SB 99	Headquarter Staff (in	cluding Excise Bureau)								

05/2022 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue State Excise									
State P	lan									
DT 51	Na									
	Voted:	61.80	.00	.00	61.80	58.63	10.61	13.77	48.03	22.28
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	60,59.96 .00	4,81.70 .00	9,96.55 .00	55,78.25 .00	15.16 .00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80	.00	.00	65,74.80 .00	60,59.96	4,81.70	9,96.55 .00	55,78.25 .00	15.16 .00
MI 001	Direction and Administra									
SB 96	Performance Linked Outla	ay (PLO) for Depart	ment of Excise and T	Caxation (PET-1	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	1,19,87.00	.00	.00	1,19,87.00	1,12,39.81	7,65.77	15,12.96	1,04,74.04	12.62
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses									
D1 90	Voted:	65,30.00	.00	.00	65,30.00	62,30.75	2,41.14	5,40.39	59,89.61	8.28
Total(Min): MI 101	Voted: Charged: Collection Charges	1,87,27.10	.00	.00	1,87,27.10	1,76,80.66	10,06.91	20,53.34	1,66,73.76 .00	10.96

For The Month Of :

05/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trad									
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	95,80.84	8,13.84	15,37.00	87,67.00	14.92
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	95,80.84 .00	8,13.84 .00	15,37.00 .00	87,67.00 .00	14.92 .00
Total(Mjr):		2,90,31.10	.00	.00	2,90,31.10	2,72,61.50	18,20.75 .00	35,90.35 .00	2,54,40.75	12.37
MH 2045	Other Taxes and Dutie	es on Commodities and Se	ervices-							
MI 103	Collection Charges-	Electricity Duty								
SB 99	Electrical Inspecto	rate								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	7,04.77	56.40	1,59.63	6,48.37	19.76
Total(Min):	Voted: Charged:	8,08.00 .00	.00	.00	8,08.00	7,04.77 .00	56.40 .00	1,59.63 .00	6,48.37 .00	19.76 .00
MI 104		Taxes on Goods and Passe		.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	2,22.00	9.73	35.22	2,12.28	14.23
Total(Min):	Voted: Charged:	2,47.50 .00	.00	.00	2,47.50 .00	2,22.00	9.73 .00	35.22 .00	2,12.28 .00	14.23 .00
Total(Mjr):		10,55.50 .00	.00	.00	10,55.50	9,26.77 .00	.00 66.13 .00	1,94.85	8,60.65	18.46 .00
MH 2052	Charged: Secretariat-General		.00	.00	.00	.00	.00	.00	.00	.00
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

For The Month Of : 05/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Se									
State F	Plan									
DT 51	NA Voted:	53.40	.00	.00	53.40	49.69	3.63	7.34	46.06	13.75
SB 96	Setting up of Haryana	Tax Tribunal								
State F	Plan									
DT 51	Na									
	Voted:	2,13.50	.00	.00	2,13.50	1,94.72	14.21	32.99	1,80.51	15.45
SB 97	Conduct of Examinatio	ns for various Departr	ments (Revenue)							
State I	Plan									
DT 51										
	Voted:	20.20	.00	.00	20.20	20.19	0.04	0.05	20.15	.23
SB 98	Rehabilitation									
State F	Plan									
DT 51	Na									
	Voted:	76.85	.00	.00	76.85	70.08	6.74	13.51	63.34	17.58
SB 99	Revenue Department									
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	43,70.60	.00	.00	43,70.60	40,65.94	3,16.83	6,21.49	37,49.11	14.22
Total(Min):	Voted: Charged:	47,34.55 .00	.00	.00	47,34.55 .00	44,00.62	3,41.44	6,75.37	40,59.18	14.26
Total(Mjr):	Voted: Charged:	47,34.55 .00	.00	.00	47,34.55 .00	2,97,32.94 2,00.00	3,41.44	6,75.37 .00	40,59.18	14.26 .00
MH 2053	District Administration		.00	.00	.00	2,00.00	•••	.00	.00	
MI 093	District Establishmen	nts								

SB 98 Provision for law and orders for Deputy Commissioners in the state

For The Month Of : 05/2022 (N)

Government of Harvana

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revent										
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Estal	blishment									
State Plan										
DT 51 Na	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,60,63.38	15,31.57	41,91.19	2,45,31.81	14.59
	Voted: arged: r Establishments	2,88,23.00	.00	.00	2,88,23.00 .00	2,61,63.38 .00	15,31.57 .00	41,91.19	2,46,31.81	14.54 .00
SB 97 Cons	ervancy of Kutchery C	ompounds								
State Plan										
DT 51 Na	Voted:	24.90	.00	.00	24.90	24.30	0.63	1.22	23.68	4.92
SB 98 Copy	ing Agency Establishm	ent								
State Plan										
DT 51 Na	Voted:	2,83.52	.00	.00	2,83.52	2,65.44	12.12	30.20	2,53.32	10.65
SB 99 Sub-l	Divisional Establishm	ent								
State Plan										
DT 51 Na	Voted:	40,23.20	.00	.00	40,23.20	37,71.45	2,95.09	5,46.84	34,76.36	13.59
	Voted: arged: issioners	43,31.62	.00	.00	43,31.62	40,61.20	3,07.83	5,78.26 .00	37,53.36 .00	13.35
SB 99 Estal	blishment									

For The Month Of : 05/2022

Government of Haryana

(N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2053	Revenue District Administrat									
State P	lan									
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	17,20.69	81.22	2,74.18	16,39.47	14.33
Total(Min):	Voted: Charged:	19,13.65 .00	.00	.00	19,13.65 .00	17,20.69 .00	81.22 .00	2,74.18	16,39.47 .00	14.33
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		3,50,68.28	.00	.00	3,50,68.28	3,19,45.28	19,20.62	50,43.62	3,00,24.66	14.38
МН 2070	Charged: Other Administrative	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99		ale of surplus rural ev	acuee properties							
State P	lan									
DT 98	Establishment Expense	s								
	Voted:	4,66.20	.00	.00	4,66.20	4,35.79	34.20	64.60	4,01.60	13.86
Total(Min):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20	23,90.79 .00	34.20 .00	64.60 .00	4,01.60 .00	13.86
Total(Mjr):		4,66.20	.00	.00	4,66.20	2,86,67.88	34.20	64.60	4,01.60	13.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General									
MT 101	Pension in lieu of r	esumed Jagirs, Lands, t	territories etc							

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

For The Month Of : 05/2022 (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2075 Miscellaneous General Services State Plan DT 51 Na 30.30 .00 .00 2.60 8.58 30.30 30.30 Voted: 2.60 27.70 .00 30.30 27.70 8.58 Total(Min): 30.30 .00 30.30 2.60 2.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines State Plan DT 51 Na 9.00 .00 .00 9.00 9.00 0.00 .00 Voted: 0.00 9.00 .00 .00 Total(Min): Voted: 9.00 .00 9.00 8,02,92.32 .00 9.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 39.30 .00 .00 39.30 2.60 2.60 36.70 6.61 Total(Mjr): Voted: 8,03,22.62 Charged: .00 .00 .00 .00 1,67,00.00 .00 .00 .00 .00 MH 2235 Social Security and Welfare Rehabilitation SM 01 MI 200 Other Relief Measures Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 90.00 .00 0.00 .00 Voted: .00 90.00 90.00 0.00 90.00 90.00 .00 .00 .00 Total(Min): Voted: .00 90.00 90.00 .00 90.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Other Rehabilitation Schemes Purchase of Printing & Stationery items SB 95 State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00

SB 96

Permanent allotment of Land Scheme

Government of Haryana

For The Month Of : 05/2022 (N)

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State I	Revenue Social Security and Welfare									
DT 51	Na Voted:	33.20	.00	.00	33.20	32.12	1.44	2.52	30.68	7.59
SB 97	Expenditure on Nilokheri Tow	wnship								
State I DT 51		5.02	.00	.00	5.02	3.19	0.27	2.09	2.93	41.70
SB 98	Land Record Staff and Direct	orv of Allotment	-							
55 70	Zana Noodla Soall and Siloo									
State I	Plan									
DT 51	Na Voted:	84.85	.00	.00	84.85	81.12	4.02	7.75	77.10	9.13
SB 99	Establishment Charges and Re	ehabilitation Sch	nemes District and	Revenue Staff						
State I	Plan									
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	3,74.59	12.02	28.93	3,62.57	7.39
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	4,92.02	17.74 .00	41.29 .00	4,74.28 .00	8.01
Total(SM):	Voted: Charged:	6,05.57	.00	.00	6,05.57 .00	5,82.02 .00	17.74 .00	41.29 .00	5,64.28 .00	6.82
Total(Mjr):	Voted:	6,05.57	.00	.00	6,05.57	99,64,48.10	17.74	41.29	5,64.28	6.82
MH 2245	Charged: Relief on account of Natural	.00 Calamities	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Drought									

MI 101 Gratuitous Relief

SB 98 Supply of seeds, fertilizers and agricultural implements

The state of the s

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of Natur									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Public Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									

Government of Haryana

For The Month Of :

05/2022 (N)

					Government of h	ai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natu									
State I	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):  SM 02  MI 101	Voted: Charged: Floods, Cyclones etc. Gratuitous Relief	7,00.00 .00	.00	.00	7,00.00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SB 97 State F	Supply of seeds, fertil	izers and agricultu	re implements							
DT 51	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.02	0.02	34,99.98	.00
SB 98 State F	Supply of Medicines									
DT 51	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99 State F	Food & Clothing									
DT 51										
DI SI	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	1,05,20.00	.00	.00	1,05,20.00	1,05,20.00	.02	.02	1,05,19.98	.00
SB 51	Na									

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 105	Charged: Veterinary care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51		50.00	2.2							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00	.00	.00	50.00 .00	.00
MI 106	Repairs and restoration			.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 110	Assistance for repairs sewerage works	s and restoration of d	amaged water suppl	ly, drainage and						

SB 51 Na

For The Month Of : 05/2022 (N)

Government of Haryana

	Government of Haryana									
(2)					(3)	(4) (5)		(6)	(7)	(8)
МН 2245	Revenue Relief on account of							_		
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 111	Ex-gratia payments t	to bereaved families								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 113	Assistance for repair	irs/reconstruction of Ho	uses							
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 114		rs for purchase of Agric		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116	Assistance to Farmer	rs for repairs of damaged	d tube -wells,pump	p sets etc.						

SB 51 Na

For The Month Of : 05/2022 (N)

Government of Haryana

					GOVERNMENTE OF MAL	, j alla				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 117	Charged:	50.00 .00 s for purchase of live	.00 .00 stock	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 122	Repairs and restorati	on of damaged irrigati	on and flood cont	rol works						
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00	.00 .00	.00	50.00	50.00	.00	.00	50.00	.00
MI 193		oodies and other non-Go	overnment Bodies/I	nstitutions						
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Public Health	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
4										

SB 98 Public Health

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 Dewatering Operation State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 13.80 13.80 9,86.20 1.38 Total(Min): 11,00.00 .00 .00 11,00.00 11,00.00 13.80 13.80 10,86.20 1.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 51 Na State Plan DT 51 Na 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 70.00 .00 70.00 70.00 .00 .00 70.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 1,27,90.00 .00 1,27,90.00 1,27,90.00 13.82 13.82 1,27,76.18 .11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Disaster Response Fund SM 05 MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund Scheme for Capacity Building under State Disaster Response Fund (SDRF) State Plan DT 51 NA 1,80.00 .00 .00 .28 Voted: 1,80.00 1,80.00 0.50 0.50 1,79.50 State and Centre Contribution

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

			Government of Haryana		_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of									
Share Ce	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Pl	Lan									
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,80.00	.50 .00	.50 .00	6,89,79.50 .00	.00
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00 .00	6,89,80.00 .00	.50 .00	.50 .00	6,89,79.50 .00	.00
SM 06 E	arthquake							.00		.00
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ear	rthquake								
State Pl	an									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80 G	eneral	.00	.00	.00			.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State Pl	.an									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of : 05/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,68.50 .00 .00 9.75 10.29 1,68.50 1,60.92 17.33 Voted: 1,51.17 Headquarter Staff State Plan DT 51 Na Voted: 1,07.95 .00 1,07.95 1,02.80 5.29 10.45 97.50 9.68 Total(Min): 3,26.45 .00 .00 3,26.45 3,13.71 15.04 27.78 2,98.67 8.51 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Management of Natural Disasters, Contingency Plans in disaster prone areas MI 102 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat SB 94 Full Central Plan DT 51 NA 4.20 .00 .00 .00 4.20 4.20 0.00 Voted: 0.00 4.20 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 19.64 .00 .00 0.00 .00 Voted: 19.64 19.64 0.00 19.64 Total(Min): Voted: 23.84 .00 .00 23.84 23.84 .00 .00 23.84 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 2,00,00.00 .00 2,00,00.00 0.00 .00 Voted: .00 2,00,00.00 0.00 2,00,00.00

SB 97 Purchase of Srikies/tents

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of									
State P	lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suf	ferer								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	1.71	1.71	2,98.29	.57
SB 99	Hail Storm/cold was	ve/frost Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	2,55,30.00	1.71	1.71 .00	2,55,28.29	.01
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	2,58,67.55 .00	16.76 .00	29.49 .00	2,58,50.80 .00	.11 .00
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	10,88,37.55	31.08	43.82	10,88,06.47	.04
MI 012	Statistics and Eva	luation								
SB 99	Scheme for the Stre	engthening of Statistical	set up in the Rev	venue Deptt. (L	and Record Head Qua	arter)				
State P	lan									
DT 51	Na Voted:	37.61	.00	.00	37.61	35.24	2.77	5.14	32.47	13.67
Total(Min):	Voted: Charged: Consolidation of H	37.61 .00 oldings	.00	.00	37.61 .00	35.24 .00	2.77	5.14 .00	32.47	13.67
GD 00	Connolidation of T	- 1 <i>- 1 - 1 - 1</i>								

State Plan

SB 98 Consolidation of Holding

05/2022 (N) For The Month Of :

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms							_		
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	14,44.62	42.82	1,35.20	14,01.80	8.80
Total(Min):	Voted: Charged:	15,37.00 .00	.00	.00	15,37.00 .00	14,44.62 .00	42.82 .00	1,35.20 .00	14,01.80 .00	8.80
MI 103	Maintenance of Land Reco		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Haryana Land Records Mod	dernisation Programm	ne							
State P	lan									
DT 99	Survey / Resurvey and Upo	dation of Survey and	d Settlement Record	ls						
	Voted:	10,85.00	.00	.00	10,85.00	10,83.53	3.57	5.04	10,79.96	.46
SB 99	National Land Records Mo	odernization Program	nme							
Full Ce	ntral Plan									
DT 99	Computerization of Land E	Records								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Regist	tration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Mode	rn Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Regist									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	16,52.00 .00	.00	.00	16,52.00 .00	16,50.53 .00	3.57	5.04 .00	16,46.96 .00	.30
Total(Mjr):	Voted:	32,26.61	.00	.00	32,26.61	31,30.39	49.16	1,45.38	30,81.23	4.51
MH 2705	Charged: Command Area Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 MI 101	Mewat Development Board									
MT TOT	mewar peverophent Board									

SB 99 Scheme for the integrated Development of Mewat Area

05/2022 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Development									
State P	lan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	13,25.00	4,87.13	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged:	13,25.00	.00	.00	13,25.00 .00	13,25.00 .00	4,87.13	4,87.13	8,37.88 .00	36.76 .00
MI 102	Shivalik Development Bo									
SB 99	Grant -in -Aid for Deve	elopment of Shivalik	Area							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
MI 789	Charged: Special Component Plan			.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Develo	opment of Scheduled C	Castes of Shivalik	Area						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99	Grant in Aid for the In	tegerated Developmen	it of Scheduled Cas	stes of Mewat Ar	rea					
State P	lan									
DT 51										
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	47.25	47.25	52.75	47.25
Total(Min):	Voted:	2,80.00	.00	.00	2,80.00	99,62.40	47.25	47.25	2,32.75	16.88
Total(Mjr):	Charged: Voted:	.00 28,05.00	.00	.00	.00 28,05.00	.00 7,74,57.40	.00 5,34.38	.00 5,34.38	.00 22,70.63	.00 19.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Ser	vices								
MI 091	Attached Offices									

SB 99 Revenue Department

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na Voted: 7,44.96 .00 .00 70.35 17.79 7,44.96 6,82.75 1,32.56 6,12.40 7,44.96 .00 7,44.96 6,82.75 70.35 1,32.56 6,12.40 17.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 70.35 1,32.56 17.79 Voted: 7,44.96 6,12.40 Total(Mjr): 7,44.96 38,02.04 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 .00 18.15 10.08 Voted: 3,58.00 3,40.06 36.09 3,21.91 .00 3,58.00 .00 3,58.00 3,40.06 18.15 36.09 3,21.91 10.08 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 26,84.35 Total(SM): Voted: 3,58.00 .00 3,58.00 18.15 36.09 3,21.91 10.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,58.00 .00 .00 18.15 36.09 3,21.91 10.08 3,58.00 26,84.35 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 201 Land Ceilings (other than agricultural land) SB 97 Compensation to Landowners State Plan DT 51 Na 1.50 .00 1.50 0.00 .00 .00 1.50 Voted: 0.00 1.50

SB 98 Agrarian Reforms Land Records

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For The Month Of : 05/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

				Government of h					
	(2) Revenue				(4)	(5)	(6)	(7)	(8)
Revenue MH 3475 Other General Econo									
State Plan									
DT 51 Na									
Voted:	23.17	.00	.00	23.17	22.08	1.19	2.29	20.88	9.87
SB 99 Agrarian Reforms F	Revenue								
Share Central Plan									
DT 51 Na									
Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan									
DT 51 Na									
Voted:	7,10.00	.00	.00	7,10.00	6,88.40	21.13	42.73	6,67.27	6.02
Total(Min): Voted:	7,58.67	.00	.00	7,58.67	7,35.98	22.33	45.02	7,13.65	5.93
Charged: Total(Mjr): Voted:	.00 7,58.67	.00	.00	.00 7,58.67	.00 10,45,51.41	.00 22.33	.00 45.02	.00 7,13.65	.00 5.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted: Charged:	24,12,71.49	.00	.00	24,12,71.49	23,24,30.30	80,51.47 .00	1,68,92.64	22,43,78.85	7.00
Capital MH 4059 Capital Outlay on E	Public Works								
SM 01 Office Buildings									
MI 051 Construction									
SB 99 District Administr	ration								
Full Central Plan									
DT 51 Na									
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan									
DT 51 Na		2.2							
Voted:	50,00.00	.00	.00	50,00.00	51,12.32	3,16.42	2,04.10	47,95.90	4.08
Total(Min): Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	3,11,93.32	3,16.42	2,04.10	1,57,95.90 .00	1.28
Total(SM): Voted:	1,60,00.00	.00	.00	1,60,00.00	3,46,93.32	3,16.42	2,04.10	1,57,95.90	1.28

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

Government of Haryana					( IN )					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on F									
SM 60 (	Charged: Other Buildings Construction	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Excise and Taxatio	on								
State P	lan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	2,74,79.74 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,74,79.74 .00	.00	.00	25,00.00 .00	.00
Total(Mjr): MH 4216	Voted: Charged:	1,85,00.00	.00	.00	1,85,00.00	19,81,73.05 .00	3,16.42	2,04.10	1,82,95.90	1.10
	Capital Outlay on F									
SM 01 0 MI 106	Government Residenti General Pool Acco									
SB 98	District Administr									
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,56,59.73 .00	.00	.00	50,00.00 .00	.00
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,56,59.73	.00	.00	50,00.00	.00
Total(Mjr):	Voted:	50,00.00	.00	.00	50,00.00	.00 1,56,59.73	.00	.00	.00 50,00.00	.00
, , ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		2,35,00.00	.00	.00	2,35,00.00	2,36,12.32	3,16.42	2,04.10	2,32,95.90	.87
Total(Grant)	Charged: : Voted:	.00 26,47,71.49	.00	.00	.00 26,47,71.49	.00 25,60,42.62	.00 83,67.89	.00 1,70,96.75	.00 24,76,74.74	.00 6.46
10car (Grant)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
MI 102	High Courts									
SB 96		utlay (PLO) of PHC-High	n Court (PHC-PLO-RI	EV)						
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State I	Plan									
DT 98	Establishment Expense	es								
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State I	Plan									
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
MI 105	Charged: Civil and Session Co	1,83,63.81 purts	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
SB 94	Improvement in Deliv	ery of Justice under Ce	entral Finance Com	mission						
State I	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95	Family Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95	District & Session C	ourts-Fast Track Courts	5							

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Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					For The Month Of: 05/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State Pi	lan									
DT 51	Na Voted:	.00	.00	.00	.00		3,65.00	3,65.00	-3,65.00	.00
SB 96	Process-serving Esta	blishment Subordinate J	udges							
State Pi	lan									
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	53,78.52	2,02.39	10,11.88	51,76.12	16.35
SB 97	Subordinate Judges									
State Pi	lan									
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	2,23,80.81	10,46.68	37,65.87	2,13,34.13	15.00
SB 98	Process-serving Esta	blishment District and	Sessions Judges Co	ourts-						
State Pi	lan									
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	2,16.68	8.05	29.87	2,08.63	12.53
SB 99	District and Session	ıs Judges								
State Pi	lan									
DT 51	Na Voted:	2,90,95.20	.00	.00	2,90,95.20	2,62,56.62	16,35.40	44,73.99	2,46,21.21	15.38
Total(Min):	Voted: Charged:	6,06,21.94 .00	.00	.00	6,06,21.94 .00	5,42,32.86 .00	32,57.53 .00	96,46.60 .00	5,09,75.34 .00	15.91 .00
MI 108	Criminal Courts									
SB 99	Road and Diet Money	and Carriage of Stolen	Property-							

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

				For The Month Of Government of Ha	aryana	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice									
State F	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 110	Voted: Charged: Administrators General	10.00 .00 and Official Trustee	.00 .00	.00	10.00	10.00	.00	.00	10.00	.00
SB 99	Administrators General	& Official Trustees								
State I	Plan									
DT 98	Establishment Expenses Voted:	84.37	.00	.00	84.37	78.39	5.27	11.25	73.12	13.33
Total(Min): MI 114	Voted: Charged: Legal Advisers and Coun	84.37 .00	.00	.00	84.37	78.39 .00	5.27	11.25	73.12	13.33
SB 94	State Legal Aid Fund									
State F	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95	Mediation and Conciliat	ion Programmes								
State F	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	8.39	8.39	61.61	11.99
SB 96	Haryana State Legal Ser	vice Authority (805)								
Gt : -	21.00									
State F										
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	16,03.05	1,43.25	2,40.20	14,59.80	14.13

SB 99 Central Police Office and Ranges

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022 (N)

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						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State F	Plan									
DT 98	Establishment Expens Voted:	es 26,23.20	.00	.00	26,23.20	24,24.95	1,40.58	3,38.82	22,84.38	12.92
SB 98	Director of Prosecu	tion								
State F	Plan									
DT 97	Training of Public P	rosecutors								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Establishment Expens	es								
	Voted:	1,16,72.00	.00	.00	1,16,72.00	1,07,22.98	6,27.51	15,76.53	1,00,95.47	13.51
SB 99	Advocate General									
State F	Plan									
DT 98	Establishment Expens	es								
	Voted:	64,11.51	.00	.00	64,11.51	56,43.07	60.85	8,29.29	55,82.22	12.93
Total(Min):		2,28,26.71	.00	.00	2,28,26.71	2,07,76.56	9,80.58	30,30.73	1,97,95.98	13.28
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged: Voted:	9,35,43.03	.00	.00	9,35,43.03	8,50,97.82	42,43.38	.00 1,26,88.59	.00 8,08,54.44	.00 13.56
мн 2055	Charged: Police	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 001	Direction and Admin	istration								

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					For The Month Of Government of Ha	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police							-		
State P	Plan									
DT 51	Na Voted:	50,22.60	.00	.00	50,22.60	46,19.74	1,51.18	5,54.04	44,68.56	11.03
Total(Min): MI 003	Voted: Charged: Education and Training	50,22.60	.00	.00	50,22.60	46,19.74	1,51.18	5,54.04	44,68.56 .00	11.03
SB 97	Recruits Training Centr	re Sunaria(Rohtak)								
State F	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	8,70.08	26.64	1,72.56	8,43.44	16.98
SB 98	Police Research & Trair	ning								
State F	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	11,14.99	28.53	2,15.55	10,86.45	16.56
SB 99	Recruits Advance Traini	ing Centres								
State F	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	34,27.08	56.37	6,10.28	33,70.72	15.33
Total(Min):	Voted: Charged: Criminal Investigation	62,99.00 .00 and Vigilance	.00	.00	62,99.00 .00	54,12.14	1,11.54	9,98.39	53,00.61	15.85 .00
SB 94	Haryana State Narcotics	s Control Bureau								
State F	Plan									
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	15,49.46	1,30.35	3,29.99	14,19.11	18.87
SB 95	Special Task Force									

Report on Expenditure of Grant No.-For The Month Of :

05/2022

( N )

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State	Revenue Police									
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	13,64.25	47.90	3,44.65	13,16.35	20.75
SB 96	Cyber Crime Police S	Station/Cell								
State										
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	2,18.07	21.95	50.68	1,96.11	20.53
SB 97	State Police Complai	int Authority								
State	Plan									
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	1,25.32	13.63	27.01	1,11.69	19.47
SB 98	Crime Law & Order									
State	Plan									
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	57,74.79	4,88.59	12,70.56	52,86.20	19.38
SB 99	CID & SCRB									
State	Plan									
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	1,63,18.23	2,90.85	40,54.93	1,60,27.37	20.19
Total(Min)	Charged:	3,04,34.65	.00	.00	3,04,34.65	2,53,50.11	9,93.28	60,77.82	2,43,56.83	19.97

SB 98 India Reserve Batallions

SB 97 Special Mahila Police Volunteers

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Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of: 05/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 2,45,42.20 .00 20.34 .00 2,45,42.20 11,24.05 49,91.82 Voted: 2,06,74.43 1,95,50.38 SB 99 Haryana Armed Police State Plan DT 51 Na .00 Voted: 2,73,19.30 .00 2,73,19.30 2,32,09.74 13,98.72 55,08.28 2,18,11.02 20.16 .00 Total(Min): 5,18,61.50 .00 5,18,61.50 4,38,84.17 25,22.77 1,05,00.10 4,13,61.40 20.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District Police MI 109 SB 94 Community Policing State Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 SB 96 Haryana Cadet Corps Share Central Plan DT 51 NA 1,50.00 .00 0.00 .00 Voted: .00 1,50.00 1,50.00 0.00 1,50.00 State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00

Run Date: 05/07/2023 Page No: 54 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of: 05/2022 (N)

					For The Month Of: 05/2022 (N)  Government of Haryana  (3)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Share (	Central Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State I	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police For	ce								
State I	Plan									
DT 51	Na									
	Voted:	46,25,87.50	.00	.00	46,25,87.50	38,94,07.57	1,27,78.49	8,59,58.42	37,66,29.08	18.58
	Charged:	70.00	.00	.00	70.00	65.00	9.50	14.50	55.50	20.71
Total(Min): MI 111	Voted: Charged: Railway Police	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	39,09,27.57 65.00	1,27,78.49 9.50	8,59,58.42 14.50	37,81,49.08 55.50	18.52 20.71
SB 99	Railway & Commando	Force								
State I	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	1,61,27.50	.00	.00	1,61,27.50	1,31,03.42	2,37.47	32,61.55	1,28,65.95	20.22
Total(Min):		1,61,27.50	.00	.00	1,61,27.50	1,31,03.42	2,37.47	32,61.55	1,28,65.95	20.22
MI 113	Charged: Welfare of Police F	.00 Personnel	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Police Welfare									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Wireless and Comput	7,00.00 .00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00

Run Date: 05/07/2023 Page No: 55 55 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

					For The Month (	Haryana	( N )			
		2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2055 SB 95	Revenue Police	ıse Support System (ERSS) Ha	uryana 112							
State I	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	21,56.78	2,14.57	4,39.89	19,42.21	18.47
SB 96	Crime and Crimin	aal Tracking Network and Sys	stem (CCTNS)							
Full Co	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Compu	uter								
State I	Plan									
DT 98	Establishment Exp	penses 1,39,88.40	.00	.00	1,39,88.40	1,13,49.23	3,84.91	20. 24. 22	1 00 64 22	21.62
	vocea.	1,32,00.40	.00	.00	1,39,00.40	1,13,49.23	3,04.91	30,24.08	1,09,64.32	21.02
Total(Min):	Charged:	1,73,80.50 .00 F Police Force	.00	.00	1,73,80.50	1,45,16.01	5,99.48 .00	34,63.98 .00	1,39,16.52	19.93
SB 99	Purchase of Equ	aipment								
Share (	Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State I	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
ı										

Report on Expenditure of Grant No.-

					Report on Expend For The Month Of Government of Ha		05 I	Iome/Prisons/Home Guard and	Civil Defence/Administrat	ion of Justice	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2055	Revenue Police										
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00	
SB 98	Regional Forensic Sc.	ience Laboratory Staff									
State P	lan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,26.50	7.56	81.06	5,18.94	13.51	
SB 99	Forensic Science-Lab	oratory Staff									
State P	lan										
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	21,14.80	1,24.14	2,86.34	19,90.66	12.58	
Total(Min):	Charged:	28,77.00 .00	.00	.00	28,77.00 .00	26,41.30 .00	1,31.70	3,67.40	25,09.60 .00	12.77	
MI 118 SB 99	SPECIAL PROTECTION G	ROUP STANCE DISCRETIONARY SC	HEME FOR MAINTAIN	ING LAW AND ORDE	R						
State P	lan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Charged:	50.00 .00	.00	.00	50.00 .00	50.00	.00	.00	50.00	.00	
MI 792 SB 99	Irrecoverable Loans										
State P	lan										
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
Total(Min): MI 800	Voted: Charged: Other expenditure	.01 .00	.00	.00	.01 .00	.01	.00	.00	.01	.00	

For The Month Of :

Report on Expenditure of Grant No.-05/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of	Haryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 SB 98	Revenue Police	rest of Loan and GIA to HP								
State F	Plan									
DT 51	Na Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	0.00	0.00	1,57,00.00	.00
Total(Min): Total(Mjr):	Charged:	1,57,00.00 .00 61,26,60.26	.00	.00	1,57,00.00 .00 61,26,60.26	1,57,00.00 .00 51,83,04.47	.00 .00 1,75,25.91	.00 .00 11,18,81.70	1,57,00.00 .00 50,07,78.56	.00 .00 18.26
мн 2056	Charged: Jails	70.00	.00	.00	70.00	65.00	9.50	14.50	55.50	20.71
MI 001	Direction and Adm	inistration								
SB 99	Head quarter Staff	f-Jails								
State F	Plan									
DT 51	Na Voted:	6,71.00	.00	.00	6,71.00	6,28.87	51.31	93.44	5,77.56	13.93
Total(Min):	Charged:	6,71.00	.00	.00	6,71.00	6,28.87 .00	51.31	93.44	5,77.56 .00	13.93
SB 95	Prisons Welfare									
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	3,00.00	3,00.00	.00	1,00.00
SB 96	Maintenance of Jai	ils Buildings								
State F	Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	70.71	2.12	6.41	68.59	8.54
1										

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Report on Expenditure of Grant No.-

					For The Month Of: 05/2022 (N )  Government of Haryana				d Civil Delence/Administrat	ction of buscice	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2056	Revenue Jails Plan										
DT 51	NA Voted:	2,73,74.00	.00	.00	2,73,74.00	2,33,22.32	22,52.18	63,03.86	2,10,70.14	23.03	
Total(Min):	Charged:	2,77,49.00	.00	.00	2,77,49.00	2,36,93.03	25,54.30 .00	66,10.26 .00	2,11,38.74	23.82	
SB 98	District Jails										
State 1	Plan										
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,46.15	9.65	21.31	2,36.49	8.26	
SB 99	Central Jails										
State 1	Plan										
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	1,35.31	7.94	14.63	1,27.37	10.30	
Total(Min):	Charged:	3,99.80	.00	.00	3,99.80	3,81.45	17.59 .00	35.94 .00	3,63.86	8.99	
SB 99	Modernisation of Pri	isons									
Full Co	entral Plan										
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00	
State 1	Plan										
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	24,00.97	58.69	1,57.72	23,42.28	6.31	
Total(Min):		25,06.00	.00	.00	25,06.00	24,06.97	58.69	1,57.72	23,48.28	6.29	
Total(Mjr):	Charged: : Voted: Charged:	.00 3,13,25.80 .00	.00 .00 .00	.00 .00 .00	.00 3,13,25.80 .00	.00 2,71,10.32 .00	.00 26,81.88 .00	.00 68,97.36 .00	.00 2,44,28.44 .00	.00 22.02 .00	

Report on Expenditure of Grant No.-05/2022 (N) For The Month Of :

Government of Haryana

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 MI 106	Revenue Other Administrativ Civil Defence	ve Services								
SB 99	Direction and Adm	inistration								
State F	Plan									
1										
DT 51	Na Voted:	3,92.11	.00	.00	3,92.11	3,70.99	23.69	44.81	3,47.30	11.43
Total(Min):	Voted: Charged: Home Guards	3,92.11	.00	.00	3,92.11	3,70.99	23.69	44.81	3,47.30	11.43
SB 99	Direction and Adm	inistration								
Share C	Central Plan									
DT 51	Na Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State F	Plan									
DT 51	Na									
	Voted:	37,21.00	.00	.00	37,21.00	35,06.86	2,72.47	4,86.61	32,34.39	13.08
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00 .00	48,56.86 .00	2,72.47	4,86.61	45,84.39 .00	9.60
Total(Mjr):		54,63.11	.00	.00	54,63.11	2,86,67.88	2,96.16	5,31.42	49,31.69	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	74,29,92.20 1,84,33.81	.00	.00	74,29,92.20 1,84,33.81	63,57,40.49 1,84,28.81	2,47,47.33 9.50	13,19,99.07 14.50	61,09,93.13 1,84,19.31	17.77 .08
MH 4055	Capital Outlay on I	Police								
MI 207	State Police									
SB 97	Police Station									
State F	Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,57,68.52	0.00	32,31.48	1,57,68.52	17.01
SB 99	Office Buildings									

Run Date: 05/07/2023 Page No: 60 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-(N)

For The Month Of : 05/2022

Government of Haryana

(6) (8) (2) (3) (4) (5) (7)

Capital

Capital Outlay on Police MH 4055

State Plan

D.I. 21	Na									
	Voted:	55,00.00	.00	.00	55,00.00	44,45.19	49,00.14	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,02,13.71	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,02,13.71	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on E	Public Works								

Office Buildings SM 01

MI 201 Acquisition of Land

SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

1,20,00.00

State Plan

DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	3,46,93.32	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 0	ther Buildings									

MI 051 Construction

SB 96 Jails

State Plan

DT 51 Na

1,20,00.00 .00 9,68.30 8.07 Voted: 1,20,00.00 1,20,00.00 9,68.30 1,10,31.70

Administration of Justice

Voted:

State Plan

DT 51 Na

Total(Min):

Voted:	.00	.00	.00	.00	0.00	18.20	-18.20	.00

9,68.30

9,86.50

1,10,13.50

8.22

2,74,79.74

1,20,00.00

.00

Run Date: 05/07/2023

REPORT I	D=CBDR02001B							Run Page N	Date: 05/07/2023 No: 61	
					For The Month		05 (N)	Home/Prisons/Home Guard and	d Civil Defence/Administrat	ion of Justice
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay or	n Public Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,74,79.74 .00	9,68.30 .00	9,86.50 .00	1,10,13.50 .00	8.22
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay or	1,55,00.00 .00 n Housing	.00	.00	1,55,00.00	19,81,73.05 .00	9,68.30	9,86.50 .00	1,45,13.50	6.36
SM 01 MI 106	Government Resider General Pool Ac									

SB 97 Jails

DT 51 Na	a									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	31.00	31.00	29,69.00	1.03
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,56,59.73	31.00	31.00	29,69.00	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,56,59.73 .00	31.00 .00	31.00	29,69.00 .00	1.03
Total(Mjr):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	1,56,59.73	31.00 .00	31.00	29,69.00 .00	1.03
Total Capital:	Voted: Charged:	4,30,00.00	.00	.00	4,30,00.00	3,87,13.71 .00	58,99.44 .00	1,02,03.93	3,27,96.07 .00	23.73
Total(Grant):	Voted: Charged:	78,59,92.20 1,84,33.81	.00	.00	78,59,92.20 1,84,33.81	67,44,54.20 1,84,28.81	3,06,46.77 9.50	14,22,03.00 14.50	64,37,89.20 1,84,19.31	18.09 .08

For The Month Of :

05/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 2.50 40.00 39.50 0.50 Voted: 1.00 39.00 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 2,74.97 3.37 7.90 23.29 2,71.61 3,54.00 .00 3,54.00 3,33.57 3.87 24.29 3,29.71 6.86 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 3.87 24.29 3,29.71 6.86 Total(Mjr): Voted: 3,54.00 3,33.57 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2049

Interest Payments

Government of Haryana

For The Month Of : 05/2022

(N)

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na .00 Charged: 1,56,79,00.00 .00 1,56,79,00.00 1,56,79,00.00 0.00 .00 1,56,79,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 1,56,79,00.00 .00 .00 1,56,79,00.00 .00 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 Charged: .00 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 6,71,36.03 10.47 Charged: .00 7,10,00.00 35,70.54 74,34.51 6,35,65.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 6,71,36.03 35,70.54 74,34.51 6,35,65.49 10.47 MI 200 Interest on Other Internal Debts

Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

Report on Expenditure of Grant No.-

06 Finance/Planning and Statistics

					For The Month (	Haryana	( N )	-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
DT 51										
	Charged:	30,00.00	.00	.00	30,00.00	26,07.50	2,05.90	5,98.41	24,01.59	19.95
SB 89	Payment of interest	on account of Financial	l Restructuring/ Ud	ay Scheme						
State 1	Plan									
DT 51										
	Charged:	17,72,13.20	.00	.00	17,72,13.20	17,72,13.20	0.00	.00	17,72,13.20	.00
SB 92	Interest on Loans f	rom NCRPB								
State 1	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	64,79.23	4,59.43	4,80.20	60,19.80	7.39
ap. 05		ank of India and other Ba		.00	03,00.00	01,75.23	4,32.43	4,00.20	00,19.00	7.35
SB 95	LUANS TIOM State Ba	nik of flidfa and other bo	ains							
State 1	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	1,00.00	21,74.03	21,74.03	-20,74.03	21,74.03
SB 96	Loans from National	. Rural Credit Fund of th	ne NABARD							
State 1										
DT 51	Na Charged:	1,50,00.00	.00	.00	1,50,00.00	1,49,96.93	0.00	3.07	1,49,96.93	.02
SB 97	Loans from National	. Cooperative Developmen	nt Corporation							
State 1	Dlan									
DT 51										
	Charged:	5,00,00.00	.00	.00	5,00,00.00	4,37,90.83	0.00	62,09.17	4,37,90.83	12.42
Total(Min):	: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

> For The Month Of : 05/2022 (N)

Report on Expenditure of Grant No.-

Government of Haryana

06 Finance/Planning and Statistics

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2049 Interest Payments .00 94,64.88 Charged: 25,18,13.20 25,18,13.20 24,51,87.68 28,39.36 24,23,48.32 3.76 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na .00 42,00.00 .00 42,00.00 Charged: .00 42,00.00 0.00 .00 42,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 42,00.00 Charged: 42,00.00 .00 42,00.00 .00 .00 42,00.00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,89,50,13.20 .00 .00 1,88,45,23.71 64,09.90 1,87,81,13.81 1,68,99.39 .00 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na 20.00 20.00 .00 Charged: .00 .00 20.00 0.00 .00 20.00 Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 13,97,48.20 13,56.49 16,08.29 13,83,91.71 1.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 14,00,20.00 .00 .00 14,00,20.00 13,97,68.20 13,56.49 16,08.29 13,84,11.71 1.15 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 25,00.00 .00 .00 25,00.00 0.00 Charged: .00 25,00.00

05/2022 (N) For The Month Of :

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					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 14,22,68.20	.00 13,56.49	.00 16,08.29	.00 14,09,11.71	.00
SM 04	Interest on Loans and	Advances from Central G	overnment							
MI 101	Interest on Loans f	or State/Union Territory	y Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charged: Interest on Loans f	42,00.00 or Non-Plan Schemes	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
SB 95	Police-Modernisation	n of Police Force								
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00	1,09.76	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State P 12th Finance Commis	1,09.76 lan Loans consolidated is	.00 in terms of recom	.00 mendations of t	1,09.76 h	1,09.76	.00	.00	1,09.76	.00
SB 99		lan Loan Consolidated on	recommendations of	of the 12th Fin	ance Commission					
State P	lan									
DT 51										
דנ זת	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Charged: Voted: Charged:	25,00.00	.00	.00	25,00.00 .00 68.09.76	25,00.00	.00	.00	25,00.00	.00
SM 05	Interest on Reserve Fu	68,09.76	.00	.00	68,09.76	68,09.76	.00	.00	68,09.76	.00
51.1 05	LIBELEDE ON REBELVE FU									

MI 101 Interest on Depreciation Renewal Reserve Funds

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

Revenue	
Revenue MH 2049 Interest Payments  SB 96 Interest accrued on Restoration and Rehabilitation Fund  State Plan  DT 51 NA	(8)
DT 51 NA	
Charged: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 .00 .00 45,00.00 45,00.00 45,00.00 .00 .00 45,00.00 .00 .00 45,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	
State Plan  DT 51 Na  Charged: 1,90.00 .00 .00 1,90.00 1,90.00 0.00 .00 .00 1,90.00  SB 98 Depreciation Reserve Fund (Motor Transport)	.00
DT 51 Na  Charged: 1,90.00 .00 .00 1,90.00 1,90.00 0.00 0.00 .00 1,90.00  SB 98 Depreciation Reserve Fund (Motor Transport)	
Charged: 1,90.00 .00 .00 1,90.00 1,90.00 0.00 0.00 .00 1,90.00 SB 98 Depreciation Reserve Fund (Motor Transport)	
	.00
State Plan	
DT 51 Na  Charged: 54,00.00 .00 .00 54,00.00 54,00.00 0.00 .00 .00 54,00.00	.00
SB 99 Motor Transport Reserve Fund	
State Plan	
DT 51 Na Charged: 41.57 .00 .00 41.57 41.57 0.00 .00 .00 41.5	.00
Charged: 41.57 .00 .00 41.57 41.57 0.00 .00 41.57	.00
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
SB 98 INTEREST ON COMPENSATORY AFFORESTATION FUND	
State Plan	
DT 51 NA Charged: 1,14,73.26 .00 .00 1,14,73.26 1,14,73.26 0.00 .00 1,14,73.2	.00
SB 99 Interest on State Disaster Response Fund	.30

For The Month Of :

05/2022 (N)

06 Finance/Planning and Statistics

					Government of H	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State F	lan									
DT 51	NA Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	1,34,20.66	1,34,20.66	1,65,79.34	44.74
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 4,14,73.26	.00 1,34,20.66	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 5,16,04.83	.00 1,34,20.66	.00 1,34,20.66	.00 3,81,84.17	.00
SM 60 MI 101	Interest on Other Obli Interest on Deposits									
SB 97		s towards Land acquired	by NHAI							
State F	lan									
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposits	s towards Land acquired	by Ministry of Rai	lways						
State F	lan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min): MI 701	Voted: Charged: Miscellaneous	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00
SB 96	Interest on Delayed	Payment of Pensionary B	enefits etc.							
State F	lan									
DT 51	NA									
	Charged:	3,00.00	.00	.00	3,00.00	2,90.65	14.83	24.18	2,75.82	8.06
CD 07	Donal Interest of 3	recount of dolar marming	on Cubrontice of T	ntowest						

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

For The Month Of : 05/2022 (N)

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	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other	obligation for Subvention	of Interest to Go	overnment Emplo	yees					
State P	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	13,28.88	79.92	2,51.05	12,48.95	16.74
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 16,19.62	.00 94.75	.00 2,75.23	.00 15,24.87	.00 15.29
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 33,19.62	.00 94.75	.00 2,75.23	.00 32,24.87	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2054	Charged: Treasury and Account	2,09,94,47.89 ts Administration	.00	.00	2,09,94,47.89	2,08,85,26.12	2,12,81.80	3,22,03.57	2,06,72,44.32	1.53
MI 003	Training									
SB 99	Accounts Training	Institute								
State P	lan									
DT 51	Na									
	Voted:	1,23.80	.00	.00	1,23.80	1,19.08	9.30	14.02	1,09.78	11.32
Total(Min):	Charged:	1,23.80	.00	.00	1,23.80	1,19.08	9.30	14.02 .00	1,09.78 .00	11.32
MI 095	Directorate of Acc	ounts and Treasuries								
SB 94	Development of IT	Infrastructure for Pension	n and Related Act:	ivity by PAG, H	aryana					
State P	lan									
DT 51										
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
SB 96	Integrated Finance	and Human Resource Manage	ement Information	System						

For The Month Of: 05/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 5,00.00 .00 5.82 2.34 .00 Voted: 5,00.00 4,94.10 11.72 4,88.28 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 .00 Voted: .00 2,80.00 2,80.00 0.00 0.00 2,80.00 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 9,79.40 .00 .00 8,88.39 22.83 11.62 Voted: 9,79.40 1,13.84 8,65.56 18,51.40 .00 .00 18,51.40 17,54.49 28.66 1,25.56 17,25.84 6.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 99 Treasury Staff

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 05/2022 (N)

Government of Haryana

		GOVERNMENT OF MARYANA								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Ad									
State F	lan									
DT 98	Establishment Expenses Voted:	56,10.25	.00	.00	56,10.25	49,47.38	1,40.93	8,03.81	48,06.44	14.33
Total(Min):	Voted: Charged: Local Fund Audit	57,10.25 .00	.00	.00	57,10.25 .00	50,47.38	1,40.93	8,03.81	49,06.44 .00	14.08
SB 99	Headquarter Staff									
State F	lan									
DT 98	Establishment Expenses Voted:	38,34.50	.00	.00	38,34.50	35,68.46	2,99.45	5,65.49	32,69.01	14.75
Total(Min):	Voted: Charged: Irrecoverable Loans Wri	38,34.50 .00 .tten Off	.00	.00	38,34.50 .00	35,68.46	2,99.45	5,65.49	32,69.01 .00	14.75 .00
SB 51	NA									
State F	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 99	Provision for State Bud	get Preparation Exer	rcise & Control							
State F	lan									
DT 98	Establishment Expenses Voted:	46.00	.00	.00	46.00	11.36	0.02	34.65	11.35	75.33
Total(Min):	Voted: Charged:	46.00	.00	.00	46.00	11.36	.02	34.65 .00	11.35 .00	75.33 .00
Total(Mjr):  MH 2071	Voted: Charged: Pensions and other Retir	1,15,65.96 .00 ement Benefits	.00	.00	1,15,65.96 .00	1,05,00.78	4,78.35	15,43.53	1,00,22.43	13.35 .00
1.11 20/1	- Chief and Other Rettr	CCIIC DCIICLICD								

For The Month Of : 05/2022 (N)

Government of Haryana

Report on Expenditure of Grant No.-

06 Finance/Planning and Statistics

					Government of I				(7)	(8)
	(2)	 ,			(3)	(4)	(5)	(6)		
МН 2071	Revenue Pensions and other Civil									
MI 101	Superannuation and	d Retirement Allowances								
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	56,57,56.80	2,50,07.40	10,92,50.60	54,07,49.40	16.81
Total(Min):	Voted: Charged: Commuted value of	65,00,00.00 .00	.00	.00	65,00,00.00 .00	56,57,56.80 .00	2,50,07.40	10,92,50.60	54,07,49.40 .00	16.81
MI 102 SB 51		Pensions								
State P	Plan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	8,80,16.90	1,42,15.66	2,57,98.76	7,38,01.24	25.90
Total(Min): MI 104	Voted: Charged: Gratuities	9,96,00.00	.00	.00	9,96,00.00	8,80,16.90 .00	1,42,15.66	2,57,98.76 .00	7,38,01.24	25.90 .00
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	12,99,50.00	.00	.00	12,99,50.00	11,59,88.50	1,76,07.10	3,15,68.60	9,83,81.40	24.29
Total(Min):	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	11,59,88.50 .00	1,76,07.10	3,15,68.60 .00	9,83,81.40	24.29
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	9,37,55.33	63,07.83	2,25,52.49	8,74,47.51	20.50

Report on Expenditure of Grant No.-For The Month Of:

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					Government of 1					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2071	Revenue Pensions and other	Retirement Benefits								
Total(Min): MI 106	Charged:	11,00,00.00 .00 s in respect of High Court	.00 .00	.00	11,00,00.00	9,37,55.33	63,07.83 .00	2,25,52.49 .00	8,74,47.51	20.50
SB 51		s in respect of high court	uuges							
State P	Plan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	1,03,69.42	18.47	1,49.05	1,03,50.95	1.42
Total(Min):	Voted: Charged: Pensions to legis	1,05,00.00 .00 lators	.00	.00	1,05,00.00	1,03,69.42	18.47 .00	1,49.05 .00	1,03,50.95	1.42
SB 99	Members of State 1	Legislature								
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	95,60.39	66.99	5,06.61	94,93.39	5.07
Total(Min): MI 117	Charged:	1,00,00.00 .00 bution for Defined Contrib	.00 .00 ution Pension Sche	.00 .00	1,00,00.00	95,60.39 .00	66.99 .00	5,06.61 .00	94,93.39	5.07 .00
SB 99	Defined Contribut:	ion Pension Scheme of Hary	ana Legislature							
State P	Plan									
DT 98	Government Contrib	ution to Mahatma Gandhi Sw 1.00	avlamban Pension S .00	cheme	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contrib	ution to Defined Contribut	ory Pension Scheme	.00	11,00,00.00	10,35,37.15	1,59,04.10	2,23,66.96	8,76,33.04	20.33
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	10,35,38.15 .00	1,59,04.10 .00	2,23,66.96 .00	8,76,34.04 .00	20.33
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	98,69,85.48 .00	7,91,27.55 .00	21,21,93.08 .00	90,78,57.92 .00	18.94
Total(Mjr): MH 2075	Voted: Charged: Miscellaneous Gener	1,12,00,51.00 .00 ral Services	.00	.00	1,12,00,51.00	98,69,85.48 .00	7,91,27.55 .00	21,21,93.08	90,78,57.92 .00	18.94 .00

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					Government of 1	Haryana	. ,			
	(2)		<del></del>		(3)	(4)	(5)	(6)	(7)	(8)
МН 2075	Revenue Miscellaneous Genera									
MI 797	Transfer to/from Re	eserve Fund/Deposit Accou	int							
SB 99	Guarantee Redemptio	on Fund-Transfer to Reser	ve Fund and Deposi	its Account (Ma	jor Head-8235)					
State P	lan									
DT 51	NA Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
SB 88	Mukhya Mantri Pariv	ar Samridhi Yojana (MMPS	Υ)							
State P	lan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,83.32	3.26	4.94	8,02,80.06	.01
Total(Min):	Voted: Charged:	8,02,85.00	.00	.00	8,02,85.00	8,02,92.32	3.26	4.94	8,02,80.06	.01
Total(Mjr):  MH 2235	Voted: Charged: Social Security and	8,02,85.00 1,67,00.00 Welfare	.00	.00	8,02,85.00 1,67,00.00	8,03,22.62 1,67,00.00	3.26	4.94	8,02,80.06 1,67,00.00	.01
		and Welfare Programmes								
MI 105	Government Employee									
SB 99	Mukhyamantri Haryan	a Karamchari Durghatna B	ima Yojna							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	81,55,31.47 .00	.00	.00	50.00	.00
Total(Mjr):		50.00 .00	.00	.00	50.00	99,64,48.10 .00	.00	.00 .00 .00	.00 50.00 .00	.00 .00 .00
MH 3451	Secretariat-Economic								, , , , , , , , , , , , , , , , , , ,	

MI 101 Niti Aayog

For The Month Of: 05/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 3451 Secretariat-Economic Services SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 13.64 Voted: .00 14,84.00 13,83.89 1,02.31 2,02.42 12,81.58 SB 99 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 23.14 Voted: .00 2,43.50 2,30.25 43.10 56.35 1,87.15 17,27.50 .00 17,27.50 1,45.41 2,58.77 14,68.73 14.98 Total(Min): Voted: .00 16,14.14 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 Voted: .00 82.00 75.72 6.29 12.58 69.42 15.34 SB 94 Swarna Jayanti Haryana Institute for Fiscal Management State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 5,40.00 0.00 1,60.00 5,40.00 22.86 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses 2,00.00 .00 .00 6.53 6.25 Voted: 2,00.00 1,94.02 12.51 1,87.49 SB 98 Strengthening of District

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 80.00 .00 .00 2.49 10.91 80.00 73.76 Voted: 8.73 71.27 1,93.82 8,68.18 18.25 Total(Min): 10,62.00 .00 .00 10,62.00 8,83.49 15.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SUPPORT TO INSTITUTES/UNIVERSITIES FOR ECONOMICS AND FISCAL RESEARCH AND MANAGEMENT State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 .00 0.00 40.00 .00 .00 Total(Min): Voted: 40.00 .00 40.00 40.00 .00 40.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 16.00 .00 38,02.04 1,60.71 28,29.50 .00 28,29.50 4,52.59 23,76.91 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 Surveys and Statistics SM 02 Direction and Administration MI 001 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 20.20 .00 20.20 0.00 .00 Voted: .00 20.20 0.00 20.20 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan Establishment Expenses DT 98

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

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1.00

1.00

0.00

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1.00

1.00

State Plan

Voted:

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Government of Haryana

					GOVERNMENTE OF THE	ir y arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and S	Statistics								
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.07	0.07	1.93	3.75
SB 92	Seventh Economic Ce	ensus In Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and S	Strengthening of State St	atistical System							
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	28.81	0.46	1.65	28.35	5.50
SB 99	Economic and Statis	stical Organisation								
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	24,36.50	.00	.00	24,36.50	22,57.28	1,32.32	3,11.54	21,24.96	12.79
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	23,44.30	1,32.86	3,13.27	22,11.43	12.41
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	26,84.35 .00	1,32.86	3,13.27	22,11.43 .00	12.41
Total(Mjr):		25,24.70 .00	.00	.00	25,24.70 .00	26,84.35	1,32.86	.00 3,13.27 .00	22,11.43 .00	.00 12.41 .00
MI 115		for Infrastructure Develo	opment							
SB 98		nancial Service Scheme	-							
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

06 Finance/Planning and Statistics

					Government of 1		`			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3475 SB 99	Revenue Other General Economi									
State P	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	30,05.00 .00	.00	.00	30,05.00 .00	30,05.00 .00	.00	.00	30,05.00 .00	.00
MI 797	Transfer to/from res	serve funds and Deposit	Accounts							
SB 99	Development and Welf	are Fund (Capital Const.	ruction Fund)							
State P	lan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
SB 97		Subvention under Atmani	rbhar Haryana							
State P	lan									
DT 96		Subvention of Loan for U								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest u	under Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S	Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest S	Subvention under Shishu								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00

SB 98 Credit Guarantee for Higher Education Loan

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

06 Finance/Planning and Statistics

					GOVETIMENT OF					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econ									
State P	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of In	nstitutional Finance and Cr	redit Headquarter s	taff						
State P	lan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	2,01.11	2.82	4.81	1,98.29	2.37
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60	2,15.61 .00	2.82	4.81	2,12.79 .00	2.21
Total(Mjr):	Voted: Charged:	10,32,22.60	.00	.00	10,32,22.60	10,45,51.41	2.82	4.81 .00	10,32,17.79	.00
Total Reven	Charged:	1,35,08,82.76 2,11,61,47.89	.00	.00	1,35,08,82.76 2,11,61,47.89	1,21,62,55.70 2,10,52,26.14	7,99,09.43 2,12,81.80	21,45,36.50 3,22,03.57	1,13,63,46.26 2,08,39,44.32	15.88 1.52
MH 4059	Capital Capital Outlay on	Public Works								
SM 01 (	Office Buildings									
MI 051	Construction									
SB 60	Construction of V	7itt Bhawan								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,11,93.32 .00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,46,93.32	.00	.00	1,00,00.00	.00
SM 60 (	Other Buildings									
MI 051	Construction									

SB 72 Treasury and Accounts Administration

State Plan

Government of Haryana

Report on Expenditure of Grant No.- \$06\$ Finance/Planning and Statistics For The Month Of : \$05/2022\$ ( N  $\,$  )

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State Plan

DT 51 NA

Total(Min):

Total(Mjr):

Voted:

Voted:

Voted:

Charged:

Charged:

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	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on	Public Works								
State I	Plan									
DT 51										
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	2,74,79.74	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00	.00	.00	32.00	2,74,79.74 .00	.00	.00	32.00 .00	.00
Total(Mjr):	Voted: Charged:	1,00,32.00	.00	.00	1,00,32.00	19,81,73.05 .00	.00	.00	1,00,32.00	.00
MH 5475		other General Economic Serv		.00	.00	.00	.00	.00	.00	.00
MI 115	Financial Suppor	t for Infrastructure Develo	pment							
SB 98	Swarna Jayanti H	aryana Institute for Fiscal	Management							
State I	Plan									
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of	District Plan								
State I	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,40,00.00	9,74.87	9,74.87	2,30,25.13	4.06
Total(Min):		2,65,20.00 .00	.00	.00	2,65,20.00	2,65,20.00	9,74.87	9,74.87 .00	2,55,45.13 .00	3.68
MI 789	Charged: Special Componen	.00 t Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Welfare of Sched	uled Castes under District 1	Plan Scheme							

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For The Month Of : 05/2022 (N)

Government of Haryana

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	pital									
Total Capital:	Voted: Charged:	5,25,52.00 .00	.00	.00	5,25,52.00 .00	5,25,52.00 .00	15,11.00 .00	15,11.00 .00	5,10,41.00 .00	2.88
Total(Grant):	Voted: Charged:	1,40,34,34.76 2,11,61,47.89	.00	.00	1,40,34,34.76 2,11,61,47.89	1,26,88,07.70 2,10,52,26.14	8,14,20.43 2,12,81.80	21,60,47.51 3,22,03.57	1,18,73,87.25 2,08,39,44.32	15.39 1.52

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

07 Loans and Advances by State Government

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6401	Capital Loans for Crop Husb									
MI 190		ector and other undertakin	ngs							
SB 96	Scheme for providi	ng Loan to Haryana State	Agricultural Marke	eting Board (HS.	AMB) Panchkula for	the Establishment of A	pple Fruit and Vegetable			
State I	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 97	Scheme for Providi	ng Loan to HIHMC,Panchkul	la for Establishmer	nt of India Int	ernational Horticul	ture Market Ganaur, Son	nepat			
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistan	nce to Private Sugar Mills	s for making paymer	nts to the cane	growers in Haryana	ı				
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disburs	sement of NABARD loan to H	Haryana Agro Indust	tries Corporati	on under Rural Infr	astructure Development	Fund(RIDF)			
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	2,50,01.00	.00	.00	2,50,01.00	2,50,01.00	.00	.00	2,50,01.00 .00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	2,50,01.00	.00	.00	2,50,01.00	.00
МН 6408	Charged: Loans for Food Stor	.00 rage and Warehousing	.00	.00	.00	.00	.00	.00	.00	.00
	Storage and Warehous:									
		ector and other undertakin	nas							

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6408 State P	Capital Loans for Food Store									
DT 51	NT-									
DI 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(Mjr): MH 6425	Voted: Charged: Loans for Cooperati	1,20,00.00 .00 on	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
MI 108	Loans to other Coc									
SB 82		e Societies under Central	Sector Integrated	Scheme of NCD	2					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	e Labour and Construction	n Societies							
State P	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	operatives								
State P	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State G	overnment loans to Haryar	na State Cooperativ	re Agriculture	and Rural Developmen	nt Bank for Farmers				
State P	Plan									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 SB 99	Capital Loans for Cooperation									
Full Ce	ntral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): MI 789	Voted: Charged: Special Component P	57,88.00 .00 lan for Scheduled Castes	.00	.00	57,88.00 .00	57,88.00 .00	.00	.00	57,88.00 .00	.00
SB 98		perative for SC Members								
State P	lan									
DT 51										
Ы 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled ca	astes labour and constru	ction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60	2,51.60 .00	.00	.00	2,51.60	.00
Total(Mjr):		60,39.60	.00	.00	60,39.60	60,39.60	.00	.00	60,39.60	.00
MH 6501	Charged: Loans for Special Pro	.00 ogrammes for Rural Develo	.00 opment	.00	.00	.00	.00	.00	.00	.00
MI 190	Loans to Public Sec	tor and Other Undertakin	gs							
SB 99	Loans to Haryana Sta	ate Agricultural Marketi	ng Board (HSAMB)							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

					Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr):	Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MH 6515 MI 102	Loans for other Rural Community Developme	l Development programmes ent								
SB 99	Loans to village Par	nchayat for Revenue Earn	ings Schemes							
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Charged: Loans for Power Proje	.00 ects	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects								
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 6851	Charged: Loans for Village and	.00 d Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr									
SB 90	Interest Free Loan	in lieu of deferred sale	s Tax / VAT							
State F	Plan									
DT 51										
דכ זת	NA Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06 .00
	chargea.	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of F	laryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6851	Capital Loans for Village a									
Total(Mjr):	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51 .00	9.06 .00
SM 04	Sugar									
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of powe	r cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	0.00	22,65.00	77,35.00	22.65
SB 99	One time Settlemen	t of the Loans to all Co-	-operative Sugar Mi	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	l,Gohana,Shahabad,Karna	1		
State F	Plan									
DT 51	Na									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,31,67.00	0.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00	4,09,02.00	14.79 .00
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(Mjr):		4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00	4,09,02.00	14.79 .00
MH 7610	Charged: Loans to Government		.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv	rances								
SB 98	HBA Advance to Min	isters, Dy. Ministers, St	tate Ministers,Pres	siding Officers	and State Legislat	ors				
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	10,00.00 .00 nase of Motor Conveyances	.00	.00	10,00.00	9,99.19	.00	.00	10,00.00	.00
	-	•								

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

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Report on Expenditure of Grant No.-

		For The Month Of: 05/2022 (N )  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government	. Servants etc								
State Pl	Lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,83.81	0.00	16.19	4,83.81	3.24
Total(Min): MI 800	Voted: Charged: Other Advances	5,00.00	.00	.00	5,00.00 .00	4,83.81	.00	16.19 .00	4,83.81	3.24 .00
SB 96		v towards default amount								
State Pl	lan									
DT 51										
	Voted:	35,00.00	.00	.00	35,00.00	33,29.48	1,67.58	3,38.10	31,61.90	9.66
SB 98	Festival Advances									
State Pl	Lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Advances for purch	nase of Foodgrains								
State Pl	Lan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,02,04.91	1,67.58	3,38.10	1,31,61.90	2.50
Total(Mjr):	Charged: Voted:	.00 1,50,00.00	.00	.00	.00 1,50,00.00	-9,48.28 1,16,87.91	.00 1,67.58	.00 3,54.29	.00 1,46,45.71	.00 2.36
	Charged:	.00	.00	.00	.00	-9,48.28	.00	.00	.00	.00
Total Capita	al: Voted: Charged:	11,17,40.60 .00	.00	.00	11,17,40.60 .00	9,98,15.45 .00	1,67.58 .00	1,20,92.73 .00	9,96,47.87	10.82
Total(Grant)		11,17,40.60	.00	.00	.00 11,17,40.60	.00 9,98,15.45	1,67.58	1,20,92.73	.00 9,96,47.87	10.82
(32316)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of:

05/2022

(N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2059 Public Works SM 80 General MI 799 Suspense SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 .00 Voted: .00 .00 0.00 -4.29 4.29 .00 .00 .00 .00 -48.35 .00 -4.29 4.29 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 9,72,38.04 Total(SM): Voted: .00 .00 .00 .00 -4.29 4.29 .00 Charged: .00 .00 .00 .00 5.00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 -4.29 Voted: 9,81,25.79 4.29 .00 .00 .00 .00 5.00 .00 .00 Charged: .00 .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 62.88 -62.88 .00 3,88,57.75 .00 .00 .00 .00 62.88 -62.88 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,88,57.75 Total(SM): Voted: .00 .00 .00 62.88 -62.88 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 62.88 .00 Total(Mjr): Voted: .00 .00 .00 9,93,00.47 -62.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -58.59 Voted: .00 Total Revenue: .00 58.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 5054 Capital Outlay on Roads and Bridges

SM 03 State Highways

MI 337 Road works

SB 88 Construction of Roads in Haryana State

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05/2022 (N)

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For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 0.00 .00 95.40 -95.40 .00 Total(Min): Voted: .00 .00 .00 2,99,99.08 .00 95.40 -95.40 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,04,63.13 Total(SM): Voted: .00 .00 .00 .00 95.40 -95.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 0.00 Voted: .00 .00 8,82.96 -8,82.96 .00 .00 .00 .00 1,77,81.66 .00 8,82.96 -8,82.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 4,60.04 -4,60.04 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 0.00 5.95 -5.95 .00 .00 .00 9,89,54.60 .00 4,65.98 -4,65.98 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 13,04,16.91 Total(SM): Voted: .00 .00 .00 .00 13,48.94 -13,48.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 17,20,80.04 14,44.33 -14,44.33 Voted: .00 .00 .00 .00 .00 .00 Charged: 49,20.50 .00

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05/2022 For The Month Of : (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Capital Total Capital: Voted: .00 .00 .00 .00 .00 14,44.33 -14,44.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 15,02.93 -15,02.93 .00 Total(Grant): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

For The Month Of :

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

State Central Fiam  FT 51 Ma  Voted: 3,00.00 .00 .00 3,00.00 .00 2,00.00 .00 0.00 2,00.00 0.00						Government of 1	Haryana				
## 1400   Programmer of the pr										(7)	(8)
## Mark	MI 001	Revenue Crop Husbandry Direction and Admi	nistration	lture and Farmer We							
10   51   10   10   10   10   10   10											
Water	State F	Pian									
Charle Central Flam	DT 51		4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
PT 51 NA World: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00.00 3,00 3,	SB 96	National e-Governar	nce Plan for Agriculture	(NeGP-A)							
State   Park   State	Share (	Central Plan									
DT 51 NA  Voted: 2.00.00 .00 .00 2.00.00 2.00.00 0.00 0	DT 51		3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Headquarter staff  State Plan  PT 51 Na  Voted: 8.61.50 .00 .00 8.61.50 8.01.14 67.71 1.28.07 7.33.43 14 Charged: 3.00 .00 .00 3.00 3.00 3.00 0.437.61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,61.50 4.37,	State I	Plan									
State Plan  DT 51 Na  Voted: 8,61.50 .00 .00 8,61.50 8,01.14 67.71 1,28.07 7,33.43 14 Charged: 3.00 .00 .00 3.00 3.00 0.45 .45 2.55 15  Total(Min): Voted: 4,37,61.50 .00 .00 .00 4,37,61.50 4,37,01.14 67.71 1,28.07 4,36,33.43 Charged: 3.00 .00 .00 3.00 3.00 3.00 .45 .45 2.55 15  MI 105 Manures and Fertilizers  SB 84 Scheme on National Project Management of Soil Health & Fertility  State Plan  DT 51 NA	DT 51		2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 51 Na  Voted: 8,61.50 .00 .00 8,61.50 8,01.14 67.71 1,28.07 7,33.43 14 Charged: 3.00 .00 .00 3.00 3.00 0.45 .45 2.55 15  Total(Min): Voted: 4,37,61.50 .00 .00 4,37.61.50 4,37,01.14 67.71 1,28.07 4,36,33.43 Charged: 3.00 .00 .00 3.00 3.00 3.00 .45 .45 2.55 15  MI 105 Manures and Fertilizers  SB 84 Scheme on National Project Management of Soil Health & Fertility  DT 51 NA	SB 99	Headquarter staff									
Voted: 8,61.50 .00 .00 8,61.50 8,01.14 67.71 1,28.07 7,33.43 14 Charged: 3.00 .00 .00 3.00 3.00 0.45 .45 2.55 15  Total(Min): Voted: 4,37,61.50 .00 .00 4,37,61.50 4,37,01.14 67.71 1,28.07 4,36,33.43 Charged: 3.00 .00 .00 3.00 3.00 3.00 .45 .45 2.55 15  MI 105 Manures and Fertilizers  SB 84 Scheme on National Project Management of Soil Health & Fertility  State Plan  DT 51 NA	State I	Plan									
Charged: 3.00 .00 .00 3.00 3.00 0.45 4.5 2.55 15  Total(Min): Voted: 4,37,61.50 .00 .00 4,37,61.50 4,37,01.14 67.71 1,28.07 4,36,33.43 Charged: 3.00 .00 .00 3.00 3.00 .45 4.5 2.55 15  MI 105 Manures and Fertilizers  SB 84 Scheme on National Project Management of Soil Health & Fertility  State Plan  DT 51 NA	DT 51	Na									
Charged: 3.00 .00 .00 3.00 3.00 .45 .45 .45 2.55 15 MI 105 Manures and Fertilizers  SB 84 Scheme on National Project Management of Soil Health & Fertility  State Plan  DT 51 NA											14.87 15.00
SB 84 Scheme on National Project Management of Soil Health & Fertility  State Plan  DT 51 NA		Charged:	3.00								.29 15.00
State Plan DT 51 NA											
DT 51 NA	SB 84	Scheme on National	Project Management of So	oil Health & Fertil	lity						
	DT 51		25,00.00	.00	.00	25,00.00	22,81.98	4,37.07	6,55.09	18,44.91	26.20

State Plan

SB 96 Scheme for Quality Control on Agriculture Inputs

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,81.45	18.61	37.17	14,62.83	2.48
SB 98	Purchase and Distrik	oution of Chemical Ferti	lizers -Continuat:	ion of Staff wi	th the Agriculture	Department				
State F	Plan									
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	16,22.91	1,46.23	2,95.31	14,76.69	16.67
Total(Min):	Charged:	57,72.00 .00	.00	.00	57,72.00 .00	53,86.34	6,01.91	9,87.57 .00	47,84.43 .00	17.11
MI 107 SB 94	Plant Protection  Scheme for Setting (	up and Strengthening of	Bio- logical cont	trol laboratory	at Sirsa under Int	egrated Pest Manageme	nt			
State F	D] an									
DT 99	Normal Plan Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 99	Plant Protection Ope	eration								
State F	Plan									
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	15,85.44	1,28.47	2,46.53	14,56.97	14.47
Total(Min):	Voted: Charged:	17,10.50 .00	.00	.00	17,10.50 .00	15,92.44 .00	1,28.47	2,46.53 .00	14,63.97 .00	14.41
MI 108	Commercial Crops									.00
SB 79	Reimbursement of GST	T Plus Market fee under	Price Support Syst	tem to HAFED						
State F	Plan									
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	0.00	0.00	3,15,00.00	.00
SB 80	Scheme for Promotion	n of Cotton Cultivation	in Haryana State							

> Report on Expenditure of Grant No.-For The Month Of:

05/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 15.61 25.09 .00 4,65.08 Voted: 6,00.00 1,50.53 4,49.47 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,49,84.00 .00 .00 1,49,84.00 1,22,32.86 2,68.44 30,19.59 1,19,64.41 20.15 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 .24 Voted: .00 1,60,00.00 1,59,61.59 0.13 38.54 1,59,61.46 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 .00 1,04.92 16.39 Voted: 13,43.50 12,28.19 2,20.23 11,23.27 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 .00 29,96.00 27,78.33 1,90.42 13.62 4,08.09 25,87.91 6,74,23.50 .00 6,74,23.50 6,41,66.04 5,79.53 38,36.98 6,35,86.52 5.69 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

State Plan

Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

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(3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 0.00 .00 45,00.00 45,00.00 0.00 Voted: 45,00.00 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 25,29.80 0.00 0.00 25,29.80 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 16,87.20 1.32 1.32 16,85.88 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 0.00 Voted: .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 .00 1,20,00.00 1,20,00.00 Voted: 0.00 1,20,00.00 State Plan DT 51 Na .00 80,00.00 .00 80,00.00 80,00.00 7.88 Voted: 7.88 79,92.12

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

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		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	28,39.05	28,39.05	51,60.95	35.49
SB 81	l Scheme for Pro	motion of Sustainable Agricul	ture Strategic ini	tiatives and Ki	san Kalyan Kosh					
State	Plan									
DT 51										
	Voted:	30,00.00	.00	.00	30,00.00	28,87.13	18,54.22	19,67.09	10,32.91	65.57
SB 85	Scheme for Cen	tral Sector Scheme Support to	State Extension F	Programmes for E	xtensions Reforms					
	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
					,	,			,	
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	1,42.94	1,42.94	8,17.06	14.89
	Voca	.,		.00	3,00.00	3,00.00	2, 22.72	1,12.71	0,17.00	11.05
SB 93	3 Scheme for stre	engthening of Agriculture Ext	ension infrastruct	ture						
State	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	17,07.43	56.48	1,24.05	16,50.95	6.99
SB 99	a Agrigulture de	monstration and propaganda								
20 99										
State	Plan									
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	82,76.81	6,41.24	12,19.44	76,35.56	13.77

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

REPORT I	EPORT ID=CBDR02001B				Report on Exper For The Month ( Government of H		( N )		Page No: 96  AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2401	Revenue Crop Husbandry										
Total(Min):	Voted: Charged: Agricultural Econom	6,47,48.00 2.00 mics and Statistics	.00	.00	6,47,48.00	6,39,89.37	55,43.15 .00	63,01.78 .00	5,84,46.22	9.73 .00	
SB 89	Scheme for Improvem	ment of Agriculture Stati	stics								
State P	lan										
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	34,92.89	7,31.86	7,38.97	27,61.03	21.11	
SB 90	Pradhanmantri Fasal	. Bima Yojana									
Share C	entral Plan										
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00	
SB 96	Scheme for Improvem	ment of Crops Statistics									
Full Ce	ntral Plan										
DT 51	Na Voted:	95.00	.00	.00	95.00	95.00	11.80	11.80	83.20	12.42	
SB 97	Timely reporting of	Estimates of area on pro	oduction of Princ	ipal Crops in H	aryana						
Full Ce	ntral Plan										
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	7.30	7.30	72.70	9.13	
SB 99	Statistical cell										
State P	lan										
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	3,14.30	36.45	52.65	2,77.85	15.93	
Total(Min): MI 113	Voted: Charged: Agricultural Engine	6,40,05.50 .00 eering	.00	.00	6,40,05.50 .00	6,39,82.18 .00	7,87.41 .00	8,10.72 .00	6,31,94.78 .00	1.27	

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Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry SB 82 Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 3.00 Voted: .00 1,00,00.00 97,00.37 0.00 2,99.63 97,00.37 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 4.69 Voted: .00 8,00.00 7,93.77 31.30 37.53 7,62.47 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 .00 17,07.00 15,82.16 13.32 Voted: 1,02.53 2,27.38 14,79.62 1,25,07.00 .00 1,25,07.00 1,33.83 5,64.53 1,19,42.47 4.51 .00 1,20,76.30 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 119 Horticulture and Vegetable Crops SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) Share Central Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 53 Establishment of Horticulture University State Plan DT 51 Na 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 SB 54 On Farm & Marketing Support to Horticulture Farmers

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Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 0.00 .00 .00 Voted: 90,00.00 90,00.00 0.00 90,00.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 49,99.00 97.13 98.13 49,01.87 1.96 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 85,00.00 9.92 .12 85,00.00 Voted: 9.92 84,90.08 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 .00 Voted: .00 55,20.00 55,20.00 0.00 55,20.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan

SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

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For The Month Of:

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of F	Iaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA									
	Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	7 Scheme for Various	Horticulture Activities	in Haryana							
State	Plan									
DT 51	Na									
	Voted:	82,63.00	.00	.00	82,63.00	76,58.58	4,75.47	10,79.90	71,83.10	13.07
	Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00
Total(Min)	Charged:	4,43,24.00 3.00	.00	.00	4,43,24.00	4,37,18.58 3.00	5,82.52 .00	11,87.95 .00	4,31,36.05	2.68
MI 190	Assistance to Publ	ic Sector and other Under	rtakings							
State DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	3 Sub-Mission on Seed	d and Planting Material (	SMSP) under Nation	nal Mission on A	Agriculture Extensi	on and Technology (NM	AET)			
Full C	Central Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpaye	e Yojana in Haryana State	•							
State	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min)	Charged:	10,02.00	.00	.00	10,02.00	10,02.00	.00	.00	10,02.00	.00
MI 789	Special Component	Plan for Scheduled Castes	5							

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Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 35.00 .00 35.00 0.00 .00 .00 35.00 Voted: 0.00 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA Voted: 7,80.00 .00 .00 7,80.00 7,80.00 0.00 0.00 7,80.00 .00 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 5,20.00 .00 .00 5,20.00 5,20.00 0.00 0.00 5,20.00 .00 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 Wheat, Pulses and other nutri cereals etc. DT 99 .20 .00 .00 Voted: .00 .20 .20 0.00 0.00 .20 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na 18,00.00 .00 0.00 .00 .00 18,00.00 18,00.00 Voted: 0.00 18,00.00 State Plan DT 51 Na .00 12,00.00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00

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Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5.00 .00 7.10 .00 5.00 4.77 0.13 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 3,60.00 0.00 0.00 3,60.00 State Plan DT 51 NA 2,40.00 .00 .00 2,40.00 2,40.00 31.96 13.31 Voted: 31.96 2,08.04 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 88.20 Voted: .00 12,00.00 12,00.00 10,58.36 10,58.36 1,41.64 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 Voted: 89,41.00 .00 .00 89,41.00 89,40.77 10,90.45 10,90.67 78,50.33 12.20 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 31,41,95.00 .00 31,41,95.00 30,85,55.17 95,14.98 1,51,54.80 29,90,40.20 4.82 .00 .00 .45 5.63 Charged: 8.00 8.00 8.00 .45 7.55 MH 2402 Soil and Water Conservation

MI 001 Direction and Administration Run Date: 05/07/2023
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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation Circle/ Divisional Staff									
<u> </u>										
State P										
DT 51	Na Voted:	23,20.68	.00	.00	23,20.68	21,88.79	1,23.24	2,55.13	20,65.55	10.99
Total(Min):	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	21,88.79	1,23.24	2,55.13	20,65.55	10.99
SB 95	Soil Health Cards Scheme									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	lan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	Scheme for Integrated Wate	ershed Development	and Management pro	oject in the St	ate					
State P	lan									
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	24,30.55	1,30.56	5,97.01	22,99.99	20.61
Total(Min): MI 102	Voted: Charged: Soil Conservation	38,97.00	.00	.00	38,97.00 .00	34,30.55	1,30.56	5,97.01	32,99.99	15.32 .00
SB 77	National Mission on Sustai	nable Agriculture	2							
Share C	entral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State P	lan									

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

MH 2402

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

Total(Min):

DT 99 Normal Plan

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Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Soil and Water Conservation 6,00.00 .00 0.00 .00 .00 6,00.00 6,00.00 0.00 6,00.00 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State 4,72.00 .00 .00 4,72.00 4,33.39 14.22 52.83 4,19.17 11.19 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads 11.80 .00 .00 .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites 14,00.00 .00 .00 0.00 .00 14,00.00 14,00.00 0.00 14,00.00 SB 91 Afforestation of Special sites, for Desert Control .00 0.00 1,77.00 .00 1,77.00 1,77.00 .00 0.00 1,77.00 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana 26,84.00 .00 .00 1,99.49 14.17 26,84.00 25,03.06 3,80.43 23,03.57 .00 60,25.25 2,13.71 4,33.26 58,11.54 6.94 62,44.80 .00 62,44.80

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of : Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2402	Revenue Soil and Water Conse									
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Soil Health Cards S	Scheme for Scheduled Cast	es farmers							
Share C	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00	2,04.20	.00
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,25.80	0.00	0.00	1,25.80	.00
SB 99	National Mission on	n Sustainable Agriculture	for Scheduled Ca	stes Farmers						
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA									
	Voted:	. 40	.00	.00	. 40	. 40	0.00	0.00	.40	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00	.00
SB 98	Telephone and Elec	tricity bills of Forest D	eptt.							
State P	lan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00	7.00 .00	.00	.00	7.00 .00	.00
Total(Mjr): MH 2403		1,28,00.48	.00	.00	1,28,00.48	1,19,82.59 .00	4,67.51	12,85.40	1,15,15.08	10.04

For The Month Of :

05/2022 (N)

Government of Harvana

	Government of Haryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 001	Direction and Admini	stration								
SB 95	Scheme for Strengther	ning of Human Resources	and Infrastructur	е						
State F	Plan									
DT 98	Establishment Expense: Voted:	s 16,76.00	.00	.00	16,76.00	15,75.59	70.75	1,71.16	15,04.84	10.21
SB 99	Establishment of Dire	ectorate Animal Husband	ry & Dairying Rena	med as Establis	shment of Directora	te and District staff	of Animal Husbandry			
State F	Plan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	32,27.96	2,53.35	5,05.39	29,74.61	14.52
Total(Min):	Voted: Charged: Veterinary Services	51,56.00 .00	.00	.00	51,56.00 .00	48,03.55 .00	3,24.10	6,76.55 .00	44,79.45 .00	13.12
SB 61		Financial Assistance t	o the Societies fo	r Prevention of	Cruelty					
State F	Plan									
DT 51	Na									
51 31	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation	n and Strengthening of	Vety. Institutions							
State F	Plan									
DT 51	NA Voted:	1,15,85.00	.00	.00	1,15,85.00	1,09,94.68	5,58.22	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and	disease control								
Share C	Central Plan									
DT 51	NA									
21 31	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	Plan									

> For The Month Of : Government of Harvana

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for setting u	p of Lala Lajpat Rai Ur	niversity of Vetern	nary & Animal S	cience, Hisar					
State I	Plan									
DT 98	NABARD Assistance Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Expenses borne by Sta	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Scheme for establish	ment of Haryana Veterin	nary Vaccine Instit	tution						
State I	Plan									
DT 51	Na									
	Voted: Charged:	5,78,00.00 30.00	.00	.00	5,78,00.00	5,38,17.50 30.00	40,08.56 1.19	79,91.06 1.19	4,98,08.94 28.81	13.83 3.95
Total(Min):	Charged:	7,03,19.00 30.00	.00	.00	7,03,19.00	6,57,46.18 30.00	45,66.77 1.19	91,39.59 1.19	6,11,79.41 28.81	13.00 3.95
MI 102	Cattle and Buffalo D	Development								
SB 65	National Plan for Da	iry Development								
Share (	Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 7,00.00 .00 .00 0.00 .00 7,00.00 7,00.00 0.00 Voted: 7,00.00 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 0.00 1,60.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 15,00.00 .00 54.60 3.64 Voted: .00 15,00.00 15,00.00 54.60 14,45.40 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 76 Scheme for Assistance to States for Conduct of Livestock Census

> Report on Expenditure of Grant No.-For The Month Of:

05/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 42.57 Voted: .00 31,78.00 31,72.96 13,47.95 13,52.99 18,25.01 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 13.82 Voted: 36,77.00 34,25.46 2,56.76 5,08.30 31,68.70 1,06,05.00 .00 1,06,05.00 1,03,48.42 16,59.31 19,15.89 86,89.11 18.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 7.33 14.67 Voted: .00 50.00 50.00 7.33 42.67 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

State Plan

> For The Month Of: 05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 1,91.00 .00 11.69 .00 1,91.00 11.70 Voted: 1,80.37 22.33 1,68.67 2,41.00 .00 29.67 2,11.33 12.31 Total(Min): .00 2,41.00 2,30.37 19.03 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sheep and Wool Development MI 104 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA Voted: 3,50.00 .00 .00 3,50.00 3,50.00 0.74 .21 0.74 3,49.26 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 7,45.00 .00 .00 7,08.67 50.43 11.65 Voted: 7,45.00 86.76 6,58.24 10,95.00 .00 10,95.00 10,58.67 51.17 87.50 10,07.50 7.99 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 1,85.00 .00 16.00 .00 1,85.00 1,72.21 16.82 Voted: 29.61 1,55.39 1,85.00 .00 1,85.00 1,72.21 16.82 29.61 1,55.39 16.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

Revenue MH 2403 Animal Husbandry

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

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05/2022 (N)

(5)

State Pi	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
MI 113	Administrative Inve	estigation and Statistics								
SB 96	Scheme for Sample S	Survey Estimation of Prod	l.of Milk, Eggs	,Wool & Meat / Fo	dder & Grasses/Asse	esment Dev. Project				
Share Ce	entral Plan									
DT 51	Nο									
<i>D</i> 1 31	Voted:	97.50	.00	.00	97.50	97.50	0.00	0.00	97.50	.00
SB 97	Scheme for Manageme	ent of Haryana Veterinary	Training Institu	te						
State Pi	lan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	2,59.66	12.75	26.09	2,46.91	9.56
Total(Min): MI 789	Voted: Charged: Special Component F	3,70.50 .00 Plan for Scheduled Castes	.00	.00	3,70.50	3,57.16 .00	12.75 .00	26.09 .00	3,44.41	7.04
SB 87	White Revolution									
Full Cer	ntral Plan									
рш 00	Carbana fan Assistan	and to Otato How Commun of	F T							
D1 99	Voted:	nce to State For Census of	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for D	Dairy Development								
Share Ce	entral Plan									
Dm	NTΛ									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Pi	lan									

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	Scheme for implementa	ation of National Lives	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and	Disease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94	Scheme for Employment	opportunities to Sche	eduled Castes by e	establishing Liv	restock units for So	heduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	27,00.00	21.71	21.71	26,78.29	.80
SB 96	Scheme for Special Li	vestock Insurance for	Schedule castes							
State	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00 .00	.00	.00	33,02.00	33,02.00	21.71 .00	21.71 .00	32,80.29 .00	.66 .00
Total(Mjr): MH 2404		9,15,23.50 30.00	.00	.00	9,15,23.50	8,62,68.56 30.00	66,71.67 1.19	1,19,26.61	7,95,96.89 28.81	13.03 3.95
MI 102	Dairy Development F	Projects								
SB 99	Establishment of Gov	rernment Laboratory for	Testing of milk &	Milk Products						
State P	lan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	76.24	3.42	6.18	72.82	7.82
Total(Min):		79.00 .00	.00	.00	79.00 .00	76.24 .00	3.42 .00	6.18 .00	72.82 .00	7.82
MI 109	Charged: Extension and Traini		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training	to Farmers,Breeders an	nd Milk Co-operativ	res						
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.53	0.69	1.15	8.85	11.51
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	9.53 .00	.69 .00	1.15	8.85 .00	11.51
Total(Mjr):		89.00 .00	.00	.00	89.00	85.78 .00	4.11	7.33	81.67 .00	8.23
MH 2405	Fisheries	.00	.00	.00	.00	.00		.00	.00	
MI 001	Direction and Admini	istration								
SB 99	Headquarter staff Re	enamed as Establishment	Expenses							
State P	lan									
DT 51										
	Voted:	11,65.15	.00	.00	11,65.15	11,26.03	77.06	1,16.18	10,48.97	9.97
Total(Min):		11,65.15	.00	.00	11,65.15	11,26.03	77.06	1,16.18	10,48.97	9.97
MI 101	Charged: Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 113 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 .00 Voted: 73,80.00 73,80.00 0.00 0.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 .00 .00 0.00 Voted: 49,20.00 49,20.00 0.00 49,20.00 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 10.48 5.24 Voted: 10.48 1,89.52 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses 40.00 Voted: .00 40.00 40.00 0.00 0.00 40.00 .00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na .00 16,01.30 90.79 9.15 Voted: 16,01.30 15,45.53 1,46.55 14,54.75 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 21,11.50 .00 12.14 Voted: .00 21,11.50 19,66.92 1,11.66 2,56.24 18,55.26 Total(Min): Voted: 1,62,52.80 .00 .00 1,62,52.80 1,60,52.45 2,12.93 4,13.28 1,58,39.52 2.54 .00 .00 Charged: .00 .00 .00 .00 .00 .00

05/2022

(N)

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Extension and Training MI 109 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland SB 98 Full Central Plan DT 51 Na 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses 5,97.50 .00 .00 6.80 Voted: 5,97.50 5,80.30 23.42 40.62 5,56.88 6,02.50 .00 6,02.50 5,85.30 23.42 40.62 5,61.88 6.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Welfare of Schedule Caste families under Fisheries Sector SB 99 State Plan DT 51 NA .00 5,66.00 .00 5,66.00 5,66.00 20.27 3.58 Voted: 20.27 5,45.73 .00 5,45.73 5,66.00 .00 5,66.00 5,66.00 20.27 20.27 3.58 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,33.67 5,90.34 3.18 Total(Mjr): 1,85,86.45 .00 1,85,86.45 1,83,29.78 1,79,96.11 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 25,00.00 .00 25,00.00 25,00.00 0.00 .00 Voted: .00 0.00 25,00.00

Run Date: 05/07/2023 Page No: 115 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Circle/ Divisional Staff SB 98 State Plan DT 51 Na 1,13,19.00 .00 .00 14.17 Voted: 1,13,19.00 1,05,60.84 8,46.18 16,04.34 97,14.66 Headquarter Staff SB 99 State Plan Establishment Expenses 21,06.50 .00 14.05 Voted: .00 21,06.50 19,41.93 1,31.31 2,95.88 18,10.62 1,59,25.50 .00 1,59,25.50 1,50,02.77 9,77.49 19,00.22 1,40,25.28 11.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 Voted: .00 2,48.51 2,48.51 2.97 2.97 1.19 2,45.54 2,48.51 .00 .00 2,48.51 2,48.51 2.97 2.97 2,45.54 1.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings SB 97 Buildings

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

		Report on Expenditure of Grant No  For The Month Of: 05/2022 (N )  Government of Haryana  (2)						10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life											
State I	Plan											
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00		
SB 99	Communications-Forest	s, Paths and Roads										
State I	Plan											
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00		
Total(Min):	Voted: Charged:	5,06.00 .00	.00	.00	5,06.00 .00	5,06.00 .00	.00	.00	5,06.00 .00	.00		
MI 101		Development and Regene	eration									
SB 96	Agro Forestry under N	Jational Mission for Su	stainable Agricult	cure (NMSA)								
Share (	Central Plan											
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00		
State I	Plan											
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00		
SB 97	Protection of Forests	3										
State I	Plan											
DT 51	Na Voted:	1,13.53	.00	.00	1,13.53	1,13.53	0.35	0.35	1,13.18	.31		
SB 98					1,13.33	1,13.33	0.00	0.33	1,13.10	.52		
State I												
DT 51	Na Voted:	22,82.75	.00	.00	22,82.75	22,77.33	21.27	26.70	22,56.05	1.17		
SB 99	Organisation, improve	ement and Extention of	Forests									

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

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05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild L	uife								
State P	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged: Social and Farm Fo	44,16.28 .00 prestry	.00	.00	44,16.28	44,10.86	21.62	27.05 .00	43,89.23	.61
SB 64	National Afforesta	ation Programme (National N	Mission for a gree	en India)						
Share C	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	.40	. 40	0.00	0.00	. 40	.00
SB 68	Revitalization of	institutions in Aravali H	ills							
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.00	0.00	13,00.00	.00
SB 71	Herbal Nature Park	2								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	Integrated Forest	Protection								
Share C	entral Plan									
DT 51	Na Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State P	lan									

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	.D-CBDR02001B				For The Month Of Government of Ha	ryana	( N )	AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wil	d Life								
State F	Plan									
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88	Afforestation W	Jaste land and Agro Forestry I	Project							
State F	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	51,06.49	3,49.91	7,43.42	47,56.58	13.52
SB 90	Green Belts in	urban Areas								
State F	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94	Survey Demarcat	ion and Settlement of Forest	area							
State F	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	93.52	1.62	4.15	91.90	4.32
SB 97	Extension fores	etry sides (Plantation on was	te-lands shelterb	elts of Roads, Ca	nals and Railway l	ines)				
State F	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	7,10.61	22.37	52.21	6,88.24	7.05
SB 99	Sowing and Plan	tations								
State F	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	91,01.62	3,73.90	7,99.78	87,27.72	8.39

Integrated Development of Wild life Habitats

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

10

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forest Produce MI 105 SB 99 Timber and other produce removed from forests by Government Agency State Plan DT 51 Na 40.00 .00 58.60 Voted: .00 40.00 40.00 23.44 23.44 16.56 40.00 .00 40.00 16.56 58.60 .00 40.00 23.44 23.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 .00 10,70.00 10,69.70 0.26 .05 0.57 10,69.43 Voted: 1,20.00 .00 .00 1,20.00 .00 0.00 Charged: 1,20.00 .00 1,20.00 10,70.00 .00 .00 10,70.00 10,69.70 .26 .57 10,69.43 .05 Total(Min): Voted: Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 .00 1,20.00 .00 .00 Total(SM): Voted: 3,27,33.79 .00 3,27,33.79 3,13,79.45 13,99.68 27,54.02 2,99,79.77 8.41 Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 1,20.00 .00 .00 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA 1,80.00 .00 .00 Voted: .00 1,80.00 1,80.00 0.00 0.00 1,80.00 State Plan DT 51 NA 1,20.00 .00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00

Report on Expenditure of Grant No.-

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	Strengthening, Expansion	and Improvement of	Sancturies							
Share	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in N	Multiple use Area								
State	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	8,30.44	38.58	58.15	7,91.85	6.84
SB 94	Development of Chaubishi	Ka Chabootra at Meh	am							
State	Plan									
DT 51	Na Voted:	20.10	.00	.00	20.10	18.67	2.61	4.05	16.05	20.13
SB 95	Protection of Wild Life	in Multiple use Are	a							
State	Plan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	1,32.35	6.91	11.53	1,25.44	8.42

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

	]	Run Date: 05/07/202 Page No : 12	
10		D DEV/FISH/MINE/GEO/FRST/WILD	
( N )			
·		(7)	(0)
(5)	(6)	(7)	(8)
1.03	1.57	23.54	6.
1 42	0.55	01.00	1.1
1.43	2.75	21.93	11.
0.50	0.06	0.70	9.
0.50	0.96	8.79	9.
72.04	1,35.16	13,82.79	8.
	·	,	
1,23.11	2,14.16	31,20.40	6.
.00	.00	.00	
17.12	34.39	6,65.61	4.
17.12	34.39	6,65.61	4.
.00	.00	.00	

Government of Haryana (3) (2) (4) Revenue Forestry and Wild Life MH 2406 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na Voted: 25.11 .00 .00 25.11 24.57 5.26 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 24.68 .00 .00 24.68 23.36 1.14 Voted: SB 98 Development of Wild Life Sanctuary Nahar State Plan DT 51 Na 9.75 .00 9.85 Voted: .00 9.75 9.29 SB 99 Headquarter Staff State Plan DT 51 Na 15,17.95 .00 3.90 Voted: .00 15,17.95 14,54.83 33,34.56 .00 .00 33,34.56 32,43.51 5.42 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 800 Other expenditure SB 98 Extention of Zoo and Deer Parks State Plan DT 51 Na 7,00.00 .00 .00 6,82.73 1.91 Voted: 7,00.00 7,00.00 .00 7,00.00 6,82.73 4.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged:

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(N)

For The Month Of : 05/2022

Government of Haryana

Report on Expenditure of Grant No.-

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life .00 39,26.24 Total(SM): Voted: 40,34.56 .00 40,34.56 1,40.23 2,48.55 37,86.01 6.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA Voted: 18,01.00 .00 .00 18,01.00 18,01.00 0.00 0.00 18,01.00 .00 Net Present Value of Forest Land State Plan DT 51 NA .00 1,37,25.00 .00 Voted: .00 1,37,25.00 1,37,25.00 0.00 0.00 1,37,25.00 SB 99 Compensatory Afforestation State Plan DT 51 NA 1,44,74.00 .00 .00 0.00 .00 Voted: 1,44,74.00 1,44,74.00 0.00 1,44,74.00 3,00,00.00 .00 3,00,00.00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,00,00.00 Total(SM): Voted: 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.50 Total(Mjr): Voted: 6,67,68.35 .00 6,67,68.35 6,53,05.69 15,39.91 30,02.57 6,37,65.78 Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 .00 1,20.00 .00

SM 01 Crop Husbandry

MI 277 Education

Grants-in-aid to Haryana Agricultural University

Agricultural Research and Education

State Plan

MH 2415

Revenue

Voted:

Voted:

Voted:

Charged:

Normal Plan

MH 2415

Total(Min):

MI 789

State Plan

State Plan

DT 51 Na

(2)

Agricultural Research and Education

Special Component Plan for Scheduled Castes

1.00

1.00

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Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research

Run Date: 05/07/2023 Page No: 123 Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

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05/2022

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

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DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 3.00 Total(SM): 3.00 .00 3.00 .00 .00 3.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3.00 .00 3.00 3.00 .00 3.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2435 Other Agricultural Programmes SM 01 Marketing and quality control MI 101 Marketing facilities Development and grading of Agriculture produce SB 99 State Plan DT 98 Establishment Expenses .00 Voted: 2,23.75 .00 2,23.75 2,04.10 11.30 30.95 1,92.80 13.83 2,23.75 .00 .00 2,23.75 2,04.10 11.30 30.95 1,92.80 13.83 Voted: Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 Voted: 2,23.75 .00 2,23.75 2,04.10 11.30 30.95 1,92.80 13.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,23.75 .00 11.30 30.95 13.83 Total(Mjr): Voted: .00 2,23.75 2,04.10 1,92.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2853 Non ferrous Mining and metallurgical Industries

For The Month Of :

05/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 10.00 Voted: .00 12,69.81 12,08.63 65.77 1,26.95 11,42.86 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 22,58.90 .00 Voted: .00 22,58.90 21,61.19 98.76 8.70 1,96.46 20,62.44 .00 Total(Min): 35,28.71 .00 35,28.71 33,69.82 1,64.53 3,23.42 32,05.29 9.17 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 .00 Voted: .00 1,23,70.00 1,23,69.76 5,83.95 5,84.18 1,17,85.82 4.72 1,23,70.00 .00 .00 1,23,70.00 1,23,69.76 5,83.95 5,84.18 1,17,85.82 4.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 .00 .00 34,67.50 34,67.50 0.00 Voted: 0.00 34,67.50 Transfer to Restoration and Rehabilitation Fund

SB 99 Setting up of Environment Training Institute at Gurugram

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For The Month Of :

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853	Revenue	and metallurgical Industr								
State I	Plan									
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	78,70.00	0.00	0.00	78,70.00	.00
Total(Min):	Voted: Charged:	1,13,37.50	.00	.00	1,13,37.50	1,13,37.50	.00	.00	1,13,37.50	.00
Total(SM):	Voted: Charged:	2,72,36.21	.00	.00	2,72,36.21	2,70,77.09 .00	7,48.48 .00	9,07.60 .00	2,63,28.61	3.33
Total(Mjr):	Voted: Charged:	2,72,36.21	.00	.00	2,72,36.21	2,70,77.09 .00	7,48.48	9,07.60 .00	2,63,28.61	3.33
MH 3435	Ecology and Environm		.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Environmental Researc	h and Ecological Regener	ation							
MI 001	Direction and Admin	nistration								
SB 95	State Wetland Autho	ority								
State I	Plan									
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,62.71	0.87	4.66	1,61.84	2.80
SB 99	Direction and Admir	nistration including refe	eral Lab							
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	3,64.15	.00	.00	3,64.15	3,46.15	36.89	54.88	3,09.27	15.07
Total(Min):		5,30.65 .00	.00	.00	5,30.65	5,08.86 .00	37.76	59.55	4,71.10	11.22
MI 003	Charged: Environmental Educa	ation/Training / Extension		.00	.00	.00	.00	.00	.00	.00
SB 98	Environmental Train	ning Education and Awarer	ness Programme							
State I	Plan									
DT 51	NA									
21 31	Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00

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on Expenditure of Grant No.
10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 8,11.05 .00 .00 0.00 .00 Voted: 8,11.05 8,11.05 0.00 8,11.05 8,61.05 .00 8,61.05 8,17.05 .00 44.00 8,17.05 5.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination State Environment Impact Assessment Authority State Plan Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 2,53.39 2.03 4.64 2,51.36 1.81 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 .00 2,50.00 2,50.00 0.00 Voted: 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 .00 16.07 10.99 Voted: 3,15.05 2,96.50 34.63 2,80.42 Total(Min): Voted: 8,21.05 .00 .00 8,21.05 7,99.88 18.10 39.27 7,81.78 4.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Climate Change Action Programme MI 104 SB 99 Climate Change Division Share Central Plan DT 51 NA 7.80 .00 .00 7.80 7.80 0.00 .00 Voted: 0.00 7.80 State Plan

For The Month Of: Government of Harvana 05/2022 (N)

				Government of Haryana						
	(2)	) 			(3)	(4)	(5)	(6) 	(7)	(8)
MH 3435	Revenue Ecology and Environ									
State P	lan									
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.37	0.33	0.66	48.04	1.35
Total(Min):	Voted: Charged:	56.50 .00	.00	.00	56.50 .00	56.17 .00	.33	.66 .00	55.84 .00	1.16
MI 188	Assistance to Auto		.00							.00
SB 99	Appellate Authorit	СУ								
Share C	entral Plan									
DT 51	NA									
I	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	21,81.97	56.18 .00	1,43.47 .00	21,25.79 .00	6.32
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	21,81.97 .00	56.18 .00	1,43.47 .00	21,25.79 .00	6.32
Total Rever	Charged:	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	51,99,93.74 1,58.00	1,93,47.81 1.64	3,30,49.07 1.64	50,06,45.93 1,56.36	6.19 1.04
MH 4401	Capital Outlay on C	Crop Husbandry								
MI 113	Agricultural Engi	neering								
SB 97	Construction of Ag	griculture Office Building	3							
State P	lan									
DT 51	NA									
<i>D</i> 1 J1	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 190		lic Sector and other Under		.00	.00	.00	.00	.00	.00	.00
SB 97	Equity Capital to	India International Horti	lculture Market (II	IHM) Ganaur Sor	nepat					

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

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05/2022 (N)

For The Month Of :

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401	Capital Capital Outlay on Cr									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	10,01.00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
MH 4403	Capital Outlay on An	nimal Husbandry								
MI 101	Veterinary Services	s and Animal Health								
SB 99	Construction of Vet	erinary Infrastructure i	n the State							
State I	Plan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00 .00	.00
Total(Mjr):		1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capi	tal: Voted: Charged:	1,70,01.00 .00	.00	.00	1,70,01.00 .00	1,70,01.00 .00	.00	.00	1,70,01.00	.00
Total(Grant		55,06,96.00	.00	.00	55,06,96.00	53,69,94.74	1,93,47.81	3,30,49.07	51,76,46.93	6.00
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	1.64	1.64	1,56.36	1.04

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

11 Co-operation/Food and Supplies

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Warehous: Food Direction and Administrat Revamping of End to End C	ing								
Share (	Central Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 93	Antodaya Aahar yojana									
State I DT 51	NA	3,42,30.00	.00	.00	3,42,30.00	3,42,30.00	0.00	0.00	3,42,30.00	.00
SB 94	Public Distribution Schem	e								
State I	Plan									
DT 99	Information & Technology Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State I										
DT 51	Na Voted:	24,92.00	.00	.00	24,92.00	22,31.70	1,56.24	4,16.54	20,75.46	16.72
SB 97	State Commission									
State I										
DT 51	Na Voted:	3,79.10	.00	.00	3,79.10	3,48.55	26.75	57.30	3,21.80	15.12
SB 98	Field Staff									

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and W	arehousing								
State P	Plan									
DT 51	Na									
	Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	3,01,00.73 25.00	6,69.88 3.67	16,58.65 3.67	2,94,30.85 21.33	5.34 14.69
SB 99	Directorate Staff									
State F	Plan									
DT 98	Establishment Expen	ses								
	Voted:	20,50.30	.00	.00	20,50.30	17,89.63	46.02	3,06.69	17,43.61	14.96
Total(Min):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	7,06,50.61 25.00	8,98.88 3.67	24,39.18 3.67	6,97,51.72 21.33	3.38 14.69
Total(SM):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	7,06,50.61 25.00	8,98.88 3.67	24,39.18 3.67	6,97,51.72 21.33	3.38
Total(Mjr): MH 2425	Voted: Charged: Co-operation	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	7,06,50.61 25.00	8,98.88 3.67	24,39.18 3.67	6,97,51.72 21.33	3.38 14.69
MI 001	Direction and Adm	ninistration								
SB 98	Scheme for strengt	hening of field office ir	n RCS, Haryana							
State F	Plan									
DT 51	Na									
	Voted: Charged:	77,40.00 6.00	.00	.00	77,40.00 6.00	72,28.04 6.00	4,88.31 0.00	10,00.27	67,39.73 6.00	12.92 .00
SB 99	Scheme for the est	ablishment of headquarter	staff in RCS, Off	fice, Haryana						
State F	Plan									
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	12,71.42	63.33	1,66.41	12,08.09	12.11
Total(Min):	Charged:	91,14.50 6.00	.00	.00	91,14.50 6.00	84,99.46 6.00	5,51.64 .00	11,66.68 .00	79,47.82 6.00	12.80
MI 003	Training 									
SB 99	Training									

Government of Haryana

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of : 05/2022 (N)

17.86

2,07.62

37.64

4,15.02

11.48

14.51

2,90.36

24,44.98

DT 51 Na

Total(Min):

Voted:

Voted:

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

3,08.22

26,52.60

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State P	Revenue Co-operation									
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	1,11.43	7.15	19.62	1,04.28	15.83
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90 .00 n	.00	.00	1,23.90	1,11.43	7.15	19.62	1,04.28	15.83
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	75.60	.00	.00	75.60	70.83	4.96	9.73	65.87	12.87
SB 99	Scheme for the strength	hening of monitoring	cell at head quart	er staff RCS, O	ffice					
State P	lan									
DT 51										
	Voted:	51.00	.00	.00	51.00	49.66	1.46	2.80	48.20	5.50
Total(Min):	Voted: Charged: Audit of Co-operatives	1,26.60	.00	.00	1,26.60	1,20.49	6.42	12.54	1,14.06	9.90
SB 98			re Audit Staff in R	CSm Office Field	d level					
State P	vlan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	23,44.38	1,89.76	3,77.38	21,54.62	14.90
SB 99	Strengthening of office	e of Chief Auditor He	eadquarters							
State P	lan									

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2425 Co-operation .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na .00 25.00 1,20.00 .00 0.00 Voted: 1,20.00 90.00 30.00 90.00 SB 99 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 Voted: .00 27.00 25.98 1.22 8.30 2.24 24.76 Total(Min): Voted: 1,47.00 .00 .00 1,47.00 1,15.98 1.22 32.24 1,14.76 21.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to credit co-operatives MI 107 SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 Voted: 4.00 4.00 0.00 0.00 4.00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 .00 .00 Voted: 41,00.00 41,00.00 0.00 41,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 Voted: 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00

SB 97 Integrated Co-operative Development Project

For The Month Of :

05/2022 (N)

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
	Central Plan									
DT 51										
<i>D1</i> 31	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min)	: Voted: Charged:	5,83,81.00 .00	.00	.00	5,83,81.00 .00	5,83,81.00 .00	.00	.00	5,83,81.00 .00	.00
MI 108			.00	.00	.00	.00	.00	.00	.00	.00
SB 93	B Interest Subvention	n for refurbishment of M	ilk Plants under Da	airy Processing	and Infrastructure	e Development Fund (DIDE	7) Scheme			
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	l Setting up of Milk	Chilling Centre at Dabwa	ali renamed as Stre	engthening of M	lilk Chilling Centre	es				
State	Plan									
DT 51	NΔ									
DI 31	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	5 Milk Cooperative S	ocieties								
State	Plan									
DT 99	Primary Milk Coope	rative Societies								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 96	Strengthening of P	rocurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State	Plan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	5,85.00	0.00	0.00	5,85.00	.00
SB 97	Subsidy to vegetab	le & fruit growers Coope	rative Societies							

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,40.00 .00 1,36,40.00 .00 Total(Min): .00 1,36,40.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 .00 3,00.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 54.07 1.55 5.37 Voted: 2.98 52.52 3,55.50 .00 3,55.50 3,54.07 1.55 2.98 3,52.52 .84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00

SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies

DT 51 NA

State Plan

Total(Min):

Voted:

Voted:

30.00

30.80

.00

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.00

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30.00

30.80

30.00

30.80

0.00

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30.00

30.80

135

.00

Government of Haryana

Report on Expenditure of Grant No.-

05/2022 For The Month Of :

(N)

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,75.60 16,49.07 1.95 Total(Mjr): Voted: 8,47,79.30 8,47,79.30 8,39,05.83 8,31,30.23 .00 Charged: 6.00 .00 .00 6.00 6.00 .00 .00 6.00 MH 3456 Civil Supplies MI 104 Consumer Welfare Fund Expenditure from Consumer Welfare Fund SB 99 State Plan DT 51 NA 33.00 .00 .00 33.00 30.41 1.90 13.61 Voted: 4.49 28.51 33.00 .00 33.00 30.41 1.90 4.49 28.51 13.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1.90 4.49 13.61 Total(Mjr): 33.00 33.00 30.41 28.51 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures Establishment Expenditure SB 98 State Plan DT 51 Na 6,12.50 .00 46.70 13.19 Voted: .00 6,12.50 5,78.38 80.81 5,31.69 Total(Min): 6,12.50 .00 .00 6,12.50 5,78.38 46.70 80.81 5,31.69 13.19 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,12.50 .00 .00 6,12.50 10,45,51.41 46.70 80.81 5,31.69 13.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 15,76,15.70 15,76,15.70 15,51,65.23 17,23.08 41,73.55 15,34,42.15 2.65 .00 Charged: 31.00 .00 31.00 31.00 3.67 3.67 27.33 11.85 Capital MH 4250 Capital Outlay on other Social Services

MI 201 Labour

Share Capital to Labour & Contruction Cooperatives

For The Month Of:

05/2022 (N)

11 Co-operation/Food and Supplies

					Government of I		,		(7)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4250	Capital Capital Outlay on other									
State P	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co-ope	erative Labour and Co	nstruction Federat	cion						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		58.00	.00	.00	58.00	45,41.52	.00	.00	58.00	.00
MI 789	Charged: Special Component Plan	.00 for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Share capital to Schedu	uled castes Labour an	d construction soc	cieties						
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	1.60 .00	.00	.00	1.60 .00	8,61.52 .00	.00	.00	1.60 .00	.00
Total(Mjr):		59.60	.00	.00	59.60	69,03.04	.00	.00	59.60	.00
MH 4408	Charged: Capital Outlay on Food S	.00 Storage and Warehousi	.00	.00	.00	.00	.00	.00	.00	.00
SM 01		storage and warehoust.	9							
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State P	lan									
DT 51										
D1 31	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
SB 97	Interest on Capital									

SB 97 Interest on Capital

30,00.00

Total(SM):

Voted:

.00

.00

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11 Co-operation/Food and Supplies

.00

30,00.00

					For The Month Government of	Haryana	( N )	oo operation, room and bap			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4408 State F	Capital Capital Outlay on Foo	d Storage and Warehousi									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00	
SB 98	Establishment Cost C	hargeable									
State F	Plan										
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00	
SB 99	Grain Supply Scheme										
State F	Plan										
DT 51	Na Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,19,34,76.66	2,92,21.20	28,57,44.54	1,16,42,55.46	19.71	
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,36,74,76.66	2,92,21.20 .00	28,57,44.54 .00	1,33,82,55.46 .00	17.60 .00	
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,36,74,76.66 .00	2,92,21.20 .00	28,57,44.54 .00	1,33,82,55.46 .00	17.60 .00	
	Storage and Warehousing	3						.00		.00	
MI 101 SB 99	Rural Godown program										
State F	Plan										
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00	
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00	

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Run Date: 05/07/2023 Page No: 139 11 Co-operation/Food and Supplies

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

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MH 4408	Capital	Food Storage and Warehousi								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		1,62,70,00.00	.00	.00	1,62,70,00.00	1,37,04,76.66	2,92,21.20 .00	28,57,44.54 .00	1,34,12,55.46	17.56 .00
MH 4425	Charged: Capital Outlay on		.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in C	redit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State I	Plan									
DE 51	NA									
DT 51	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
SB 85	Share Capital Url	ban Cooperative Banks								
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	House Federation								
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,10.00	0.00	90.00	4,10.00	18.00
SB 93	Haryana State Cod	operative Agriculture and F	Rural Development B	Bank Chandigarh	ı					
State I	Plan									
DT 51										
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	on to the share capital to	Primary Cooperativ	re and Agricult	ture Rural Develop	ment				
State I	Plan									
DT 51										
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For The Month Of : 05/2022 (N)

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4425 SB 97	Capital Capital Outlay on C	o-operation oution to the share capita									
State P	lan										
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 99	Share Capital to C	entral Co-operatives Bank	s								
State P	lan										
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00	
Total(Min): MI 108	Voted: Charged: Investments in oth	1,28,20.00 .00 ner Cooperatives	.00	.00	1,28,20.00	1,27,24.00	.00	96.00 .00	1,27,24.00	.75 .00	
SB 74	Share Capital to F	rimary Agriculture Cooper	ative Societies f	rom National Coo	pperative Developme	nt Corporation					
Full Ce	ntral Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 79	Share Capital to F	ruit & Vegetable Societie	s								
Full Ce	ntral Plan										
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
SB 88	Government contrib	oution to the Share Capita	al of Marketing	Co-operatives							
Full Ce	ntral Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
GD 04	Turk a week and Garage	tine Development During									

SB 94 Integrated Cooperative Development Project

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

11 Co-operation/Food and Supplies

					Government of Haryana					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Co-operation								
Full Cent	tral Plan									
DT 51 :	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
- · · · · · · · · · · · · · · · · · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,45,80.00 .00	.00	.00	1,45,80.00 .00	1,44,84.00	.00	96.00 .00	1,44,84.00	.66 .00
MH 4860		Consumer Industries						, , ,	.00	
SM 04 Su	ıgar									
MI 190	Investments in Pu	ublic Sector and other Unde	rtakings							
SB 87	Share Capital to	Co-operative Sugar Federat	ion							
State Pla	an									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
matal (Mila)		.00	.00	.00		.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	14.00	.00	6.00 .00	14.00	30.00 .00
Total Capita		1,64,16,59.60	.00	.00	1,64,16,59.60	1,38,50,34.26	2,92,21.20	28,58,46.54	1,35,58,13.06	17.41
TOTAL CAPITA	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):		1,79,92,75.30	.00	.00	1,79,92,75.30	1,54,01,99.49	3,09,44.28	29,00,20.09	1,50,92,55.21	16.12
	Charged:	31.00	.00	.00	31.00	31.00	3.67	3.67	27.33	11.85
i										

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C		(N)		-	
	( 2	) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
SM 01 MI 001	Elementary Education Direction and Adm									
SB 93	Performance Linke	d Outlay (PLO) for Departm	ment of Elementary	Education (EDP-	-PLO-REV)					
State	Plan									
DT 51	NA Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.12	0.12	1,69,99.88	.00
SB 95	Primary Education	D.E.E.O's / B.E.O's Estab	olishment (Field St	caff)						
State	Plan									
DT 51	Na Voted:	1,15,07.00	.00	.00	1,15,07.00	1,06,14.38	7,99.14	16,91.76	98,15.24	14.70
Total(Min) MI 053	Charged:	2,85,07.00 .00 wildings	.00	.00	2,85,07.00	2,76,14.38	7,99.26 .00	16,91.88	2,68,15.12	5.93
SB 96	Maintenance of Bu	ilding of Government Prima	ary Schools							
State	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	39,57.49	2,34.26	2,76.77	37,23.23	6.92
Total(Min) MI 101	Charged:	40,00.00 .00 Ty Schools	.00	.00	40,00.00	39,57.49 .00	2,34.26	2,76.77	37,23.23 .00	6.92
SB 87		TIONAL/STATE/DISTRICT LEVE	EL SCHOOL GAMES COM	MPETITIONS FOR T	UNDER-11AND UNDER14	AGE GROUP				
State	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00

SB 88 Establishment of Primary Education Classes I to V

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State 1	Plan									
DT 51	Na Voted:	37,33,70.00	.00	.00	37,33,70.00	34,35,63.26	2,45,89.33	5,43,96.07	31,89,73.93	14.57
SB 95	Expansion of Facilit	ies Classes VI-VIII (Fu	ll time)							
State 1	Plan									
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,34,22.89	14.64	3,91.75	1,34,08.25	2.84
SB 97	Expansion of facilit	cies classes 1-V (Full t	ime)							
State 1	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Middle Education Cla	asses VI to VIII								
State 1	Plan									
DT 98	Establishment Expense									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	33,84,02.39	2,37,24.07	5,14,47.68	31,46,78.32	14.05
Total(Min):	Charged:	75,44,96.00 .00	.00	.00	75,44,96.00 .00	69,65,88.54	4,83,28.04	10,62,35.50	64,82,60.50	14.08
MI 102	Assistance to Non Go	overnment Primary School	.s							
SB 92	Grant in aid to non	Government Primary Scho	ols (Salary Grant)							
State 1	Plan									
DT 51			_							
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 93	Introduction of pens	sion for Non Govt. aided	Primary Schools							

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 144 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 5.15 .26 .00 20,00.00 20,00.00 5.15 Voted: 19,94.85 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 3,00.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 24,50.00 3,05.15 3,05.15 21,44.85 12.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Text Books Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 1,03.25 7.30 12.77 Voted: 1,10.00 14.05 95.95 1,10.00 .00 1,10.00 12,01.99 7.30 14.05 95.95 12.77 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII State Plan

37,65.38

0.00

12,34.62

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37,65.38

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

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DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 1,90.00 0.00 0.00 1,90.00 .00 .00 .00 Total(Min): 58,50.00 .00 58,50.00 46,15.38 12,34.62 46,15.38 21.10 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 57.82 Voted: 2,00,00.00 2,00,00.00 1,15,64.30 1,15,64.30 84,35.70 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 5,00,00.00 1,15,64.30 1,15,64.30 3,84,35.70 23.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

DT 51 NA

Total(Min):

Voted:

Voted:

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Run Date: 05/07/2023 Page No: 146 146

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

05/2022

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					Government of I	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State :	Plan									
DT 51	Na Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00
Total(Min):	Charged:	3,20,70.00 .00 Plan for Scheduled Caste	.00 .00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00
SB 97	Monthly Stipends to	o all Scheduled Caste Stu	udents in Classes I	to VIII						
State :	Plan									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,25,80.32	0.00	34,19.68	1,25,80.32	21.37
SB 98	Cash Award Scheme f	For Scheduled Caste Class	ses I to VIII							
State :	Plan									
DT 51	NA Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99	Providing of free k	picycle to SC Boy Student	s in Class VI							
State :	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Charged:	2,27,50.00 .00 s Written Off	.00	.00	2,27,50.00	1,93,30.32	.00	34,19.68 .00	1,93,30.32	15.03 .00
SB 51										
State :	Plan									
D	272									

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana  (2)  (3)  (4)  (5)  (6)  (7)  (8)													
									(7)	(8)				
мн 2202	Revenue General Education													
MI 793	Charged: Special Central Assistar	.00 nce for Scheduled Ca	.00 astes	.00	.00	.00	.00	.00	.00	.00				
SB 98	National Programme of Mi	d day Meals Schools.	5											
Share C	entral Plan													
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00				
State P	lan													
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00				
SB 99	Sarv Shiksha Abhiyan													
Share C	entral Plan													
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00				
State P	lan													
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	58,00.00	35,60.35	35,60.35	22,39.65	61.39				
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	2,08,30.00	35,60.35 .00	35,60.35 .00	1,72,69.65	17.09 .00				
SB 91	Swaran Jyanti Programme													
State P	lan													
DT 96	Culture Programme of Stud	lents												
	Voted:	4,00.00	.00	.00	4,00.00	3,81.79	7.70	25.91	3,74.09	6.48				
DT 98	Sugam Shiksha-Providing o	of Teachers to all S	Schools .00	.00	10,00.00	9,94.20	2,28.29	2,34.09	7,65.91	23.41				

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Charged:

MI 004 Research and Training

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					Government of h	nai yalla				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State I	Plan									
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	20,00.00	23.00	23.00	19,77.00	1.15
SB 93	Right to Education	Act								
State I	Plan									
DT 51	01									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,00,42.93	0.00	39,57.07	1,00,42.93	28.26
Total(Min):	Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	1,34,18.92 .00	2,58.99 .00	42,40.07 .00	1,31,59.93 .00	24.37 .00
Total(SM):	Voted: Charged:	93,84,63.01	.00	.00	93,84,63.01	87,20,77.02 .00	6,50,57.65 .00	13,25,42.37	80,59,20.64	14.12
SM 02 MI 001	Secondary Education Direction and Admi	nistration								
SB 92	Performance Linked	Outlay (PLO) for Departm	ment of Secondary E	Education (EDS-	PLO-REV)					
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Administrative sta	ff								
State I	Plan									
DT 97	Information Communi	cation Technology (ICT) :	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	6,16.31	6,16.31	63,83.69	8.80
DT 98	D.E.O.'s Establishm	nent (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	82,24.41	5,02.51	10,69.10	77,21.90	12.16
DT 99	Head Quarter Establ	ishment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	61,33.57	4,93.91	9,18.34	56,39.66	14.00
Total(Min):	Voted:	3,23,49.00	.00	.00	3,23,49.00	3,13,57.98	16,12.73	26,03.75 00	2,97,45.25	8.05

Report on Expenditure of Grant No.-

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 .00 Voted: 0.00 0.00 60.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 9.33 Voted: .00 19,33.00 18,72.66 1,19.98 1,80.33 17,52.67 19,93.00 .00 19,93.00 19,32.66 1,19.98 1,80.33 18,12.67 9.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 99,73.52 1,39.52 1.66 1,66.00 98,34.00 1,00,00.00 .00 1,00,00.00 99,73.52 1,39.52 1,66.00 98,34.00 1.66 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Revenue

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 107

State Plan

DT 51 NA

General Education

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Scholarships

Voted:

MH 2202

Run Date: 05/07/2023 Page No: 150 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) 1,36.20 .00 .00 2.20 1.62 1,36.20 1,36.20 2.20 1,34.00 90.80 .00 15.63 .00 90.80 90.80 14.19 14.19 76.61 SB 92 Setting up of District Institute of Education and Training (DIETs) 53,32.70 .00 .00 53,32.70 53,32.70 17.23 .32 17.23 53,15.47 34,08.30 .00 .00 34,08.30 34,08.30 8,58.26 8,58.26 25,50.04 25.18 SB 98 Junior Basic Training Institutions 5,93.00 .00 2.82 4.82 .00 5,93.00 5,67.23 28.59 5,64.41 96,26.00 .00 96,26.00 96,00.23 8,94.70 9,20.47 87,05.53 9.56 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools 4,77.00 .00 .00 4,77.00 4,77.00 0.00 .00 0.00 4,77.00

SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani

State Plan

Run Date: 05/07/2023 Page No: 151 151 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

( N )

Government of Haryana

					Government of I						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State	Plan										
DT 51	NA										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	Girls Students Trans	sport Safety Scheme									
State	Plan										
DT 51											
	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00	
SB 82	Monthly stipends for	the welfare of grandso	on and granddaughte	ers of freedom	fighters						
State	Plan										
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83											
State	Plan										
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	1,19,48.18	1,06,50.98	2,87,02.80	12,97.20	95.68	
SB 84	Haryana State Merit	Scholarship Secondary S	Stage								
State	Plan										
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to	BC-A Students in Classe	es IX-XII								
State	Plan										
DT 51	NA										
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00	
SB 87	Monthly Stipend to B	BPL students in Classes	IX-XII								

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

( N )

152 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State I	Plan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
SB 89	National Merit Sch	nolarship									
Share (	Central Plan										
DT 51	Na										
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00	
State I	Plan										
DT 51	Na										
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 90	Students Safety In	nsurance Policy									
State I	Plan										
DT 51	na										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Scholarships (Seco	ondary Schools)									
State I	Plan										
DT 51	Na										
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
Total(Min):		3,78,49.00	.00	.00	3,78,49.00	1,97,97.18	1,06,50.98	2,87,02.80	91,46.20	75.84	
MI 108	Charged: Examinations	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	National Talent Se	earch Scholarship									
State I	Plan										
DT 51	Na										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
4											

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

05/2022

(N)

Run Date: 05/07/2023 Page No: 153 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
Total(Min): MI 109	Voted: Charged: Government Seconda	20.00 .00 ary Schools	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 83	Continuous and Com	mprehensive Evaluation								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	18.31	18.31	4,81.69	3.66
SB 85	Opening of Model S	School in Educationally Ba	ckward Blocks							
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,03.86	1,03.86	98,96.14	1.04
SB 86	Rashtriya Madhyami	kh Shiksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00
State P	lan									
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00	2,41,60.00	.00
SB 99	Teaching Staff inc	cluding other Establishme	nts							
State P	lan									
DT 98	Establishment Exper	nses								
	Voted:	47,39,32.00	.00	.00	47,39,32.00	43,50,04.34	3,09,20.94	6,98,48.60	40,40,83.40	14.74
Total(Min):	Voted: Charged: Assistance to Non-	52,48,32.00 .00 -Governments Secondary Sch	.00 .00	.00	52,48,32.00	48,59,04.34 .00	3,10,43.12	6,99,70.78 .00	45,48,61.22 .00	13.33

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 05/2022 (N )  Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State											
DT 51											
DI SI	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00	
SB 96	Introduction of pens	ion scheme for Non-Govt	.aided Secondary Sc	hools							
State	Plan										
DT 51	Na										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	92,00.39	14,64.14	22,63.74	77,36.26	22.64	
SB 98	Grant-in-aid to Non-	Government Secondary Sc	hools(Salary Grant)								
State	Plan										
DT 51											
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	0.00	0.00	1,05,00.00	.00	
Total(Min)		2,05,28.00	.00	.00	2,05,28.00	1,97,28.39	14,64.14	22,63.74	1,82,64.26	11.03	
MI 789	Charged: Special Component Pl	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 95	Reimbursement of exa	mination fees of SC stu	dents in the Board	of School Edu	cation Bhiwani						
State	Plan										
DT 51											
D1 31	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 96	Monthly Stipends to	all Scheduled Caste Stu	dents in Classes 9t	h to 12th							
State	Plan										
DT 51	NA										
	Voted:	49,00.00	.00	.00	49,00.00	49,00.00	0.00	0.00	49,00.00	.00	
SB 97	Cash Award Scheme fo	r Scheduled Caste Class	es 9th to 12th								

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State P	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicy	cle to Scheduled Cast	e Students in Clas	sses 9th and 11t	ch					
State P	lan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	0.00	0.66	5,99.34	.11
Total(Min):	Voted: Charged:	1,10,00.00	.00	.00	1,10,00.00	1,09,99.34	.00	.66 .00	1,09,99.34 .00	.01
MI 793	Special central assist	ance for scheduled ca	stes component pla	an						
SB 98	Rashtriya Madhyamik Sh	iksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State P	lan									
DT 51										
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00
Total(Min):		89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Swaran Jayanti Program	me								
State P	lan									
DT 96	Cultural Programme for	Students								
	Voted:	3,00.00	.00	.00	3,00.00	2,97.40	7.15	9.75	2,90.25	3.25
DT 97	Su-Sanskar Beti Bachao : Voted:	Beti Padhao (BBBP) 20,00.00	.00	.00	20,00.00	19,16.84	53.45	1,36.61	18,63.39	6.83
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Report on Expenditure of Grant No.
To The Month Of:

05/2022

(N )

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Sugam Shiksha Providing of teachers to all schools Voted: 10,00.00 .00 42.49 .00 3,52.91 10,00.00 9,27.98 4,24.93 5,75.07 Swachh Prangan .00 Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Total(Min): Voted: 40,01.00 .00 .00 40,01.00 38,43.22 4,13.51 5,71.28 34,29.72 14.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 60,20,80.88 Total(SM): 66,11,22.02 .00 66,11,22.02 4,63,38.68 10,53,79.82 55,57,42.20 15.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education Direction and Administration Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV) State Plan DT 51 NA 55,00.00 .00 55,00.00 55,00.00 0.00 .00 Voted: 0.00 55,00.00 Administrative Staff State Plan Haryana State Higher Education Council 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 Govt. Colleges Administrative Staff Establishment (Field Staff) Voted: 1,38,30.00 .00 .00 12.02 1,38,30.00 1,29,42.01 7,73.77 16,61.76 1,21,68.24 Headquarter Staff Establishment (H.Q.) Voted: 46,57.00 .00 .00 46,57.00 43,93.43 2,81.76 5,45.33 41,11.67 11.71

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 22,07.09 2,41,87.00 2,41,87.00 10,55.53 2,19,79.91 9.13 Total(Min): Voted: .00 .00 2,30,35.44 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 .00 Voted: .00 .01 .01 0.00 .01 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 .00 0.00 .01 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .00 .01 .01 0.00 .00 0.00 .01 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

Total(Min):

Voted:

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Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

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	Government of Haryana  (2)  (3)  (4)  (5)  (6)  (7)  (8)												
	(2)			(3)	)	(4)	(5)	(6)	(7)	(8)			
Rever													
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			
	Devi Lal University, Sirsa												
	Voted: istance to M.D.U.Rohtak	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			
State Plan													
DT 51 Na	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			
SB 97 Deve	elopment of Kurukshetra Univ	versity, Kurukshetr	ra										
State Plan DT 51 Na													
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			
SB 98 Assi	istance to M.D.University, F	Rohtak											
State Plan DT 51 Na													
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			
	istance to Kurukshetra Unive	ersity											
State Plan DT 51 Na	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00			

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Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

Run Date: 05/07/2023 Page No: 159 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					of: 05/2022 Maryana	( N )					
	( 2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
MI 103	Charged: Government Colleg	.00 ges and Institutes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	Rashtriya Uchchat	ar Shiksha Abhiyan (RUSA)									
Share (	Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00	
State I	Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00	
SB 98	Government Colleg	es									
State F	Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,30,51.07	27,59.90	62,58.83	4,02,91.17	13.45	
SB 99	Institutes										
State I	Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	4,14,17.02	29,56.27	70,09.25	3,84,60.75	15.42	
Total(Min):	Charged:	9,44,20.00 .00 n-Government Colleges and I	.00 .00 Institutes	.00	9,44,20.00	8,68,68.09	57,16.18 .00	1,32,68.08	8,11,51.92	14.05	
SB 98	Introduction of p	ension scheme for Non-Govt	t. aided colleges								
State F	Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	2,10,43.62	19,39.64	58,96.02	1,91,03.98	23.58	
SB 99		on-Government Colleges					•	,	,-=,,5		

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,70,00.00 .00 0.00 16.21 .00 Voted: 4,70,00.00 3,93,82.00 76,18.00 3,93,82.00 .00 6,04,25.62 1,35,14.02 5,84,85.98 18.77 Total(Min): 7,20,00.00 .00 7,20,00.00 19,39.64 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.85 0.85 49.15 1.70 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

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Voted:

Voted:

Total(Min):

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Run Date: 05/07/2023
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on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.- For The Month Of : 05/2022 (N )

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 30.00 Voted: 0.00 30.00 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 .00 .85 Total(Min): 5,81.00 .00 5,81.00 5,81.00 .85 5,80.15 .15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Scholarships MI 107 Scholarships (Colleges) SB 98 State Plan DT 51 Na 1,50.00 .00 .00 .00 1,50.00 1,50.00 0.00 Voted: 0.00 1,50.00 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 40.00 .00 .00 0.00 .00 Voted: 40.00 40.00 0.00 40.00 Total(Min): Voted: 1,90.00 .00 .00 1,90.00 1,90.00 .00 .00 1,90.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings Establishment of Gurugram University, Gurugram State Plan DT 51 NA

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SB 97 Sakshar Bharat Scheme

Share Central Plan

DT 51 Na

Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00

State Plan

DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of:

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
н 2202	Revenue General Education									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	48.53	1.60	3.07	46.93	6.15
cal(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,48.53	1.60 .00	3.07 .00	10,46.93 .00	.29
tal(SM):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,48.53	1.60	3.07	10,46.93	.29
otal(Mjr):	Charged:	1,79,73,13.12	.00	.00	1,79,73,13.12	1,65,16,06.68	12,01,10.13	26,69,15.31 .00	1,53,03,97.81	14.85
ИН 2203	Technical Education									
MI 001	Direction and Adm	inistration								
SB 89	Performance Linked	Outlay (PLO) for Technic	cal Education (TED-	-PLO-REV)						
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93		chnical Education (HQ.Staf	Ef)						•	
			,							
State I	Plan									
DT 51	Na									
	Voted:	16,23.50	.00	.00	16,23.50	15,21.94	85.95	1,87.51	14,35.99	11.55
otal(Min):		21,23.50 .00	.00	.00	21,23.50	20,21.94	85.95	1,87.51	19,35.99	8.83
MI 102	Charged: Assistance to Uni	.00 versities for Technical E	.00 ducation	.00	.00	.00	.00	.00	.00	.00
SB 96	State University o	of Performing and Visual A	Arts, Rohtak							
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
SB 97	YMCA University of	Science and Technology E	Faridabad							

SB 97 YMCA University of Science and Technology Faridabad

State Plan

MH 2203

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 104

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 105

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue Technical Education .01 .00 0.00 .00 .00 .01 .01 Voted: 0.00 .01 Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) .01 Voted: .00 .00 .01 .01 0.00 0.00 .01 .00 Guru Jambheshwar University of Science and Technology Hissar .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 .03 .00 .03 .03 .00 .00 .03 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics 10,00.00 .00 16.98 Voted: .00 10,00.00 9,37.64 1,07.41 1,69.77 8,30.23 SB 77 Development of Aided Polytechnics .00 .00 .00 .00 .00 8,17.00 20,42,50,00.00 Voted: 8,17.00 -8,17.00 98.68 10,00.00 .00 9,37.64 9,86.77 13.23 Voted: .00 10,00.00 9,24.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics Community Development Through Polytechnics

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

					For The Month Of: 05/2022 (N)  Government of Haryana				Elementary//lechnical Educ	acton, women and chillu	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2203	Revenue Technical Education entral Plan										
DT 51											
D1 31	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Gove	ernment Polytechnics									
State I	Plan										
DT 98	Establishment Expen Voted:	ses 3,21,55.00	.00	.00	3,21,55.00	2,88,15.23	13,47.72	46,87.49	2,74,67.51	14.58	
SB 82	Modernisation of ex	xisting Polytechnic									
Full Ce	entral Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new (	Govt. Polytechnics in the	State								
Full Ce	entral Plan										
DT 51	Na										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged: Scholarships	3,25,75.00	.00	.00	3,25,75.00	2,92,35.23	13,47.72	46,87.49	2,78,87.51	14.39	
SB 98		nolarships									
State I	Plan										
DT 51	Na										
	Voted:	1,00.00	.00	.00	1,00.00	94.48	18.53	24.05	75.95	24.05	
Total(Min):	Charged:	1,00.00 .00 cal Colleges and Institute	.00 .00	.00	1,00.00	94.48	18.53	24.05 .00	75.95 .00	24.05	
SB 90		overnment Engineering Coll		strict Karnal							

39,50.00

Total(Min):

Voted:

.00

39,50.00

.00

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35,97.76

8.92

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 05/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue											
State Plan											
DT 51 NA V	oted:	7,00.00	.00	.00	7,00.00	6,72.77	31.96	59.20	6,40.80	8.46	
SB 91 Settir	ng up of Indian Insti	tute of Information	n Technology (IIIT	C), Kilohard, So	onepat						
State Plan											
DT 51 Na V	oted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00	
SB 92 Establ	lishment of National	Institute of Fashio	on Technology, Pan	nchkula							
State Plan											
DT 51 Na											
V	oted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 93 Estt.	of Ch. Devi Lal Engg	. College									
State Plan											
DT 51 Na V	oted:	9,00.00	.00	.00	9,00.00	7,53.00	31.05	1,78.04	7,21.96	19.78	
SB 94 Establ	lishment of Govt. Eng.	ineering College Re	ewari								
State Plan											
DT 51 NA											
V	oted:	3,50.00	.00	.00	3,50.00	3,32.78	22.50	39.73	3,10.27	11.35	
SB 95 Establ	lishment of Govt. Eng	ineering College Jh	najjar								
State Plan											
DT 51 NA											
V	oted:	3,00.00	.00	.00	3,00.00	2,58.42	33.69	75.27	2,24.73	25.09	

37,16.97

1,19.21

3,52.24

SM 02

Social Welfare

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Report on Expenditure of Grant No.-

.00 .00 .00 .00 0.00 .00 0.00 1,00.00 .00 .00 1,00.00 .00 .00 .00 .00 .00 1.69 6.42 1.92 28.08 98.96 49.48 49.48 .52 0.00 0.00 .00 1,00.00 51.18 51.41 1,28.59 28.56 .00 .00 .00 .00 25,47.00 62,89.47 15.71 3,37,39.07 .00 .00 .00 .00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 05/2022 For The Month Of : (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 1,00.00 .00 1,00.00 Voted: .00 1,00.00 Total(Min): .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 29.77 Voted: SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 50.00 Voted: .00 50.00 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 1,80.00 .00 1,80.00 1,79.77 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): 4,00,28.54 .00 4,00,28.54 3,62,86.06 Voted: .00 .00 .00 Charged: .00 .00 MH 2235 Social Security and Welfare

Report on Expenditure of Grant No.-05/2022 (N) For The Month Of :

Run Date: 05/07/2023 Page No: 168 168 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Social Security and Welfar Direction and Administrat Communication and Publici	e Lion								
State Pi	Lan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.33	0.33	34.67	.95
SB 97	Staff for headquarter (WC	D)								
State Pi	Lan									
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	8,06.00	57.19	1,18.19	7,48.81	13.63
Total(Min): MI 102	Voted: Charged: Child Welfare	9,02.00	.00	.00	9,02.00	17,35.82	57.52 .00	1,18.52	7,83.48 .00	13.14
SB 68	Harihar (Financial Assist	ance to Homeless A	bandoned and surre	endered Children	Rehabilitation Ini	tiative Haryana				
State P	Lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 69	Rajiv Gandhi National Cre	che Scheme								
Share Ce	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Pi	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	8.93	8.93	11,91.07	.74
SB 70	Scheme for Beti Bachao Be	ti Padao								

Share Central Plan

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Share Central Plan

DT 51 Na

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

MH 2235

Run Date: 05/07/2023 Page No : 169 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Social Security and Welfare .50 .00 .00 .50 .50 0.00 .00 0.00 .50 SB 71 Grant-in-aid to State Commission for Protection of Child Rights 1,25.00 .00 1,25.00 87.50 0.00 37.50 87.50 30.00 SB 73 Integrated Child Protection Scheme (ICPS) 44,00.00 .00 .00 .00 44,00.00 44,00.00 0.00 0.00 44,00.00 17,60.00 .00 .00 17,60.00 17,60.00 0.00 0.00 17,60.00 .00 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA .60 .00 0.00 .00 .00 .60 .60 0.00 .60

Share Central Plan

DT 51 NA

State Plan

DT 51 NA .40 .00 0.00 .00 Voted: .00 .40 .40 0.00 .40

SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

State Plan DT 51 NA

5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 12.61 Voted: .00 1,60,00.00 1,54,37.93 14,55.34 20,17.41 1,39,82.59 SB 79 Swarna Jayanti Puraskar Yojana State Plan DT 51 Na 1,83.00 .00 .00 1,83.00 1,83.00 0.00 .00 Voted: 0.00 1,83.00 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 16.00 16.00 0.00 0.00 16.00 .00 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

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		For The Month Of: 05/2022 (N )  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
Share	Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,91.05	0.00	0.00	1,40,91.05	.00
State	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	5,31,37.13	86,43.87	1,14,58.93	4,44,93.27	20.48
SB 98	Grant -in-aid to Vo	luntary Organisation Wor	cking in the field	of Child Welfar	e of Destitutes					
State	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Vill Voted:	age 35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitut	e Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	47.00	0.00	0.00	47.00	.00
Total(Min)	Charged:	9,67,10.75 .00	.00	.00	9,67,10.75	13,01,70.04	1,01,08.14	1,35,52.78 .00	8,31,57.97 .00	14.01
SB 65	5 Protection Houses (	Surksha Greh) for Combat	cing Honour Killing	ı						
Share	Central Plan									
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	7 Swadhar Grah Scheme									

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

05/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 0.00 Voted: .60 State Plan DT 51 NA .40 .00 .00 .00 Voted: .40 .40 0.00 0.00 .40 SB 73 Relief & Rehabilitation of Women Acid Victims State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 29.41 0.00 1.98 0.59 29.41 SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 36.72 19.01 Voted: 2,50.00 2,39.18 47.54 2,02.46 SB 79 Gender Sensitization State Plan DT 51 Na 40,00.00 .00 0.81 .03 Voted: .00 40,00.00 39,99.70 1.11 39,98.89

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

05/2022 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 66,58.75 37.53 6,62.78 66,21.22 9.10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 1,15.00 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of Government of Ha	ryana	( N )				
(	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue  MH 2235 Social Security a  Share Central Plan										
DT 51 NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00	
State Plan										
DT 51 NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
SB 92 Financial assist	tance to Scheduled Castes fam	nilies under Infar	nt & Young Child							
State Plan										
DT 51 NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00	
SB 94 Financial assist	cance to Scheduled Castes fam	nilies by Haryana	Women Developmen	t Corporation						
State Plan										
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00	
SB 96 Financial assist	tance to Scheduled Castes fam	nilies under Gende	er Sensitization							
State Plan										
DT 51 NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00	
SB 98 Financial assist	tance to Scheduled Castes fam	nilies under Futur	re Security Schem	e for Anganwari Wo	rkers					
State Plan										
DT 51 NA Voted:	2,50.00	.00	.00	2,50.00	1,91.67	0.00	58.33	1,91.67	23.33	
SB 99 Financial assist	cance to Scheduled Castes fam	nilies under Apni	Betian Apna Dhan	. Rename as Aapki B	eti Hamari Beti (Ladli	)				

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Wel	lfare								
State P	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,01.26	12,80.96	16,79.70	1,43,20.30	10.50
Total(Min): MI 800	Voted: Charged: Other expenditure	2,23,82.50	.00	.00	2,23,82.50	3,11,41.71	12,80.96 .00	17,38.03	2,06,44.47	7.77 .00
SB 81	Implementation of J.J.	. Act								
State P	lan									
DT 95	Grant-in-Aid to Volunta	ary organisations for	setting up of Juve	enile/Observati	on Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards Voted:	36.72	.00	.00	36.72	35.82	2.55	3.45	33.27	9.39
	70000				331.2	33.02	2.00	3.13	33.27	
DT 98	Remand / Observation Ho									
	Voted:	3,62.70	.00	.00	3,62.70	3,28.47	27.61	61.84	3,00.86	17.05
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	71.13	7.91	18.27	63.21	22.42
SB 82	Haryana State Commissi	ion for Women								
State P	lan									
DT 98	Financial Assistance to			y (WAMA)						
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Establilshment of Harya	ana State Commission i	for Women							
	Voted:	2,00.00	.00	.00	2,00.00	1,67.00	0.00	33.00	1,67.00	16.50
SB 87	Haryana Women Developm	ment Corporation								
State P	lan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00
Ĭ										

Supplementary Nutrition Programme

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For The Month Of : 05/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 16,60.90 15,82.53 38.07 1,16.56 15,44.34 7.02 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 12,89,46.15 .00 12,89,46.15 17,94,34.61 1,15,22.22 1,61,88.66 11,27,57.49 .00 12.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 12,89,46.15 .00 .00 12,89,46.15 99,64,48.10 1,15,22.22 1,61,88.66 11,27,57.49 12.55 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 1,87,16.75 0.00 12,83.25 1,87,16.75 6.42 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,47.00 .00 .00 29,47.00 29,47.00 0.00 .00 Voted: 0.00 29,47.00 State Plan DT 51 NA .00 Voted: 20,53.00 .00 20,53.00 20,53.00 3.30 3.30 20,49.70 .16 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

Voted:

State Plan

.50

.00

.00

.50

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.50 .00

				_							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2236	Revenue Nutrition										
Share	Central Plan										
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	62,18.22	0.00	15.28	62,18.22	. 25	
SB 97	Panjiri Plant Gharaun	da									
State :	Plan										
DT 51	Na Voted:	1,98.50	.00	.00	1,98.50	1,74.12	13.98	38.36	1,60.14	19.33	
SB 99	Staff for Headquarte	r									
State :	Plan										
DT 51	Na Voted:	25.41	.00	.00	25.41	22.74	0.09	2.76	22.65	10.86	
Total(Min):	Charged:	3,15,07.41 .00 an for Scheduled Castes	.00	.00	3,15,07.41	3,01,81.83	17.37 .00	13,42.95	3,01,64.46	4.26	
	Financial Assistance			Matru Vandana	Yojna)						
Share	Central Plan										
DT 51	NA										
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00	
State :	Plan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
SB 97	Financial assistance	to Scheduled Castes add	olescent girls und	er Rajiv Gandh:	i Scheme for Empowe	rment of adolescent gir	rls (SABLA)				
Share	Central Plan										
DT 51	. NA										

.50

0.00

0.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of Haryana			(7)			
(2)					(3)	(4)		(5)	(6)	(8)
R	Revenue Jutrition									
State Pla	n									
DT 51 .	.NA Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 98		rition Programme for Sched						0.00	.30	
		J								
Share Cen	tral Plan									
DT 51 N	AIA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	4,77.04	4,77.04	25,22.96	15.90
Total(Min):	Voted: Charged:	45,01.00 .00	.00	.00	45,01.00 .00	45,01.00 .00	4,77.04	4,77.04	40,23.96	10.60
Total(SM):	Voted: Charged:	3,60,08.41	.00	.00	3,60,08.41	3,46,82.83	4,94.42	18,20.00 .00	3,41,88.41 .00	5.05 .00
SM 80 Ger	neral									
MI 102	Nutrition educat:	ion and extension								
SB 99	Scheme for Poshar	n Abhiyan								
Share Cen	tral Plan									
DT 51 N	NA .									
	Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
State Pla	n									
DT 51 N	NA									
	Voted:	22,39.60	.00	.00	22,39.60	21,73.48	15.06	81.18	21,58.42	3.62
Total(Min):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	64,73.88 .00	15.06 .00	81.18 .00	64,58.82 .00	1.24
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00	64,73.88	15.06 .00	81.18	64,58.82	1.24
Total(Mjr):	Voted: Charged:	4,25,48.41 .00	.00	.00	4,25,48.41	4,11,56.72 .00	5,09.48 .00	.00 19,01.17 .00	.00 4,06,47.24 .00	.00 4.47 .00
Total Revenue	e: Voted: Charged:	2,00,88,36.22	.00	.00	2,00,88,36.22	1,85,22,30.45	13,46,88.83	29,12,94.61 .00	1,71,75,41.60 .00	14.50
	Capital Capital Outlay on	Education, Sports, Art and	Culture							

SM 01 General Education MI 201 Elementary Education

> Report on Expenditure of Grant No.-(N)

For The Month Of : 05/2022

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (4) (6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 20,00.00 0.00 20,00.00 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 1,32,87.99 33,74.84 50,86.85 99,13.15 33.91 3,50,00.00 .00 .00 3,50,00.00 3,32,87.99 33,74.84 50,86.85 2,99,13.15 14.53 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education MI 203 SB 99 College Buildings

State Plan

Report on Expenditure of Grant No.-05/2022 (N) For The Month Of:

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4202	Capital	lucation, Sports, Art and								
State I	Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		1,53.14	1,53.15	1,68,46.85	.90
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,69,99.96	1,53.14	1,53.15 .00	1,68,46.85	.90
Total(SM):	Voted: Charged:	5,40,00.00	.00	.00	5,40,00.00	5,22,87.95 .00	35,27.98 .00	52,40.00 .00	4,87,60.00 .00	9.70 .00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Build:	ings								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	2,44.67	2,44.67	12,55.33	16.31
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	2,44.67 .00	2,44.67 .00	12,55.33 .00	16.31 .00
MI 789	Special Component	Plan for Scheduled Castes	5							
SB 99	Construction of Hos	stels for Scheduled Caste	es Students in Poly	rtechnics						
State I	Plan									
DT 51	NA									
21 01	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	21,00.00 .00	2,44.67 .00	2,44.67 .00	13,55.33 .00	15.29 .00
Total(Mjr):		5,56,00.00	.00	.00	5,56,00.00	6,83,87.95	37,72.65	54,84.67	5,01,15.33	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on So	ocial Security and Welfar	e							
SM 02	Social Welfare									

MI 102 Child Welfare

SB 97 Implementation of J. J. Act

State Plan

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Report on Expenditure of Grant No.-For The Month Of : 05/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 0.00 .09 Voted: .00 50,00.00 49,95.35 4.65 49,95.35 Construction of Anganwadi Centres Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 State Contribution DT 98 Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 DT 99 NABARD Contribution Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 .00 20,00.00 1,10,00.00 .00 .00 1,10,00.00 1,09,95.35 .00 4.65 1,09,95.35 .04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

State Plan

(2)

MH 4235 Capital Outlay on Social Security and Welfare

Run Date: 05/07/2023 Page No : 182 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6)

(7)

(8)

Report on Expenditure of Grant No.-For The Month Of :

(4)

Government of Haryana

(3)

05/2022 (N)

(5)

DT 51	Building Voted:	6,86.00	.00	.00	6,86.00	6,86.00	0.00	0.00	6,86.00	.00
Total(Min):	Voted: Charged:	11,86.00 .00	.00	.00	11,86.00	11,86.00 .00	.00	.00	11,86.00 .00	.00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of An	ganwari Centre								
Share Co	entral Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00 .00	1,84,81.35 .00	.00	4.65 .00	1,31,81.35 .00	.04
Total(Mjr):	Voted:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35	.00	4.65	1,31,81.35	.04
MH 6202	Charged: Loans for Education	.00 , Sports, Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 (	General Education									
MI 203	University and Hig	her Education								
SB 99	Loans to poor and	deserving Students in Col	lege							
Share C	entral Plan									
DT 99	National Loan Schol Voted:	arship Scheme 11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
	Veceu	,,		.00	11,12,32.00	11,12,52.00	55,000.00	37,00.00	10,03,32.00	3,13
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00 .00	59,00.00 .00	10,83,32.00	5.16 .00
Total(Mjr):		11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	.00 59,00.00	10,83,32.00	.00 5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		18,30,18.00	.00	.00	18,30,18.00	16,43,01.34	96,72.65	1,13,89.32	17,16,28.68	6.22
Total(Grant)	Charged: : Voted:	.00 2,19,18,54.22	.00	.00	.00 2,19,18,54.22	.00 2,01,65,31.79	.00 14,43,61.48	.00 30,26,83.93	.00 1,88,91,70.28	.00 13.81
I O COAI ( OI CAILC )										
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

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REPORT I	D=CBDR02001B				Report on Expend For The Month Of Government of Ha		13 (N)	Page No: 183  Sports and Youth Welfare/Art and Culture/Tourism		
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 MI 001 SB 95	Revenue Sports and Youth Se Direction and Adm Moti Lal Nehru Sch		mla Nehru School (	of Sports, Rai						
State P	lan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	23,83.08	1,37.81	5,07.72	22,45.28	18.44
SB 98	Establishment of S	Sports Coaching Camps								
State P	lan									
DT 51	Na Voted:	24,09.00	.00	.00	24,09.00	22,16.21	2,27.16	4,19.95	19,89.05	17.43
SB 99	Appointment of Ess	sential Staff for Sports D	irectorate							
State P	lan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	8,29.32	72.05	1,52.73	7,57.27	16.78
Total(Min): MI 102	Charged:	60,72.00 .00 grammes for Students	.00	.00	60,72.00	54,28.62	4,37.02	10,80.40	49,91.60 .00	17.79
SB 88	NSS Development So	cheme								
State P	lan									

100	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes f	or Students								
SB 88	NSS Development Scheme									
State Pi	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,59.32	0.00	40.68	1,59.32	20.34
SB 90	Opening of new NCC Group H	Q, New NCC Bn/Girls	Bn NCC/Mixed Bn.	NCC						
State P	lan									
DT 97	Opening of new Girls BN NCC	! Unit at Nuh (Mewat	)							
	Voted:	60.00	.00	.00	60.00	57.38	2.57	5.18	54.82	8.64

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Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Service									
State P	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	95.37	4.49	9.11	90.89	9.11
SB 93	Opening of NSS Cell in	D.H.E, Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	78.00	2.37	2.37	75.63	3.04
SB 94	Field Staff									
Share C	'entral Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	Expenditure on Annual (	Cadet Camps								
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Expenditure on Nationa	l Cadet Corps								
State P	lan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	19,04.48	1,45.95	2,58.48	17,58.52	12.81
Total(Min):	Charged:	25,57.75 .00	.00	.00	25,57.75 .00	23,97.30	1,55.37 .00	3,15.82 .00	22,41.93	12.35
MI 104	Sports and Games									
SB 45	Establishment of State	Youth Commission								

SB 69 Sports Nursery

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Report on Expenditure of Grant No.-

					For The Month O Government of H	aryana	( N )	ports and Youth Wellare/Ar	t and Culture/Tourism	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi	ces								
State	Plan									
DT 51	NA Voted:	60.00	.00	.00	60.00	55.65	1.56	5.91	54.09	9.86
SB 52	2 Sports Awards and Inc	entive Scheme								
State	Plan									
DT 99	Normal Plan									
	Voted:	60,90.00	.00	.00	60,90.00	60,88.01	7,28.04	7,30.03	53,59.97	11.99
SB 53	3 Modernization of Info	rmation System Scheme								
State	Plan									
DT 51	Na Voted:	65.00	.00	.00	65.00	60.99	1.20	5.21	59.79	8.01
SB 54	4 Youth Development Sch	eme								
State	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.52	0.52	1,99.48	. 26
SB 56	5 Human Resource Develo	pment Scheme								
State	Plan									
DT 51	Na Voted:	1,35,22.00	.00	.00	1,35,22.00	1,27,54.99	5,08.10	12,75.11	1,22,46.89	9.43
SB 57	7 Infrastructure Scheme									
State	Plan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	86,49.40	29.74	13,80.34	86,19.66	13.80

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Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv									
State F	Plan									
DT 51	Na Voted:	49,87.00	.00	.00	49,87.00	49,87.00	0.00	0.00	49,87.00	.00
SB 86	Sports Equipments									
State F	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	3,49,29.00	.00	.00	3,49,29.00	3,28,01.04	12,69.17 .00	33,97.13 .00	3,15,31.87	9.73
MI 789	Special Component Pl	an for Scheduled Castes	3							
SB 99	Infrastructure Scheme	e for Scheduled Castes								
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	14,98.44	97.50	99.06	14,00.94	6.60
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	14,98.44	97.50 .00	99.06 .00	14,00.94 .00	6.60
MI 800	Other expenditure									
SB 96	Provisions of Sports	& Equipment & developm	ent of playgrounds	s in Schools						
State F	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	Scouting & Guiding A	ssistance								
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	Grant -in -aid to Na	tional School Games Cha	mpionship							

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For The Month Of :

05/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 48,92.41 10.73 Total(Mjr): Voted: 19,59.06 4,56,08.75 4,56,08.75 4,26,75.40 4,07,16.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.52 21.88 Voted: 6.77 6.25 1.75 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 3.15 Voted: 13.00 13.00 0.41 0.41 12.59 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 8.07 Voted: .00 3,84.80 3,70.42 16.66 31.04 3,53.76 4,05.80 .00 4,05.80 17.59 3,72.60 8.18 .00 7,90.19 33.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

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Report on Expenditure of Grant No.-

Run Date: 05/07/2023 188 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 9.04 8,77.96 0.00 12.30 1.00 19.00 32.82 13,04.18 2.43 69.57 33.46 3,37.55 42.36 2.92 78.77 26,20.54

For The Month Of: 05/2022 (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 5.84 1.02 8,87.00 8,83.80 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 .00 5.02 Voted: 20.00 19.39 0.40 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 13,22.78 18.61 2.46 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 3.38 Voted: .00 72.00 70.36 0.79 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 16.72 9.02 Voted: 3,54.27

26,99.31

.00

26,62.90

Revenue

Art and Culture

Charged:

Public Libraries

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

MH 2205

MI 105

Full Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

(2)

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189 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (4)(5) .00 .00 .00 .00 .00 .00 .00 .00 .00 Development and Upgradation of Public Libraries under Central Finance Commission .00 .00 28,00.00 .00 0.00 28,00.00 28,00.00 0.00 28,00.00 SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta .00 30.00 .00 30.00 30.00 0.00 .00 0.00 30.00 SB 91 Grant in aid to Gandhi Samark Nidhi .14 .00 .00 .14 .14 0.00 0.00 .14 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries .17 .00 .17 .17 0.00 .17 .00 0.00 SB 99 Setting up of District / Sub Divisional Libraries 15,12.50 .00 14,11.46 45.12 9.66 15,12.50 1,46.16 13,66.34 43,42.81 .00 43,42.81 42,41.77 45.12 1,46.16 41,96.65 3.37 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of : 05/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
Total(Mjr): MH 3452	Voted: Charged: Tourism	74,47.92 .00	.00	.00	74,47.92 .00	76,94.86 .00	1,05.07	2,58.13	71,89.79 .00	3.47
	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 99	Diversification of To	ourism Activities illum	nination of Histori	cal Monuments						
State P	lan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	8,89.93	0.00	10.07	8,89.93	1.12
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93 .00	1.12
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93 .00	1.12
SM 80	General									
MI 001	Direction and Admin	istration								
SB 99	Head Quarter Staff									
State P	lan									
DT 98	Establishment Expenses	S								
	Voted:	15,26.00	.00	.00	15,26.00	15,00.42	13.45	39.03	14,86.97	2.56
Total(Min):	Charged:	15,26.00 .00	.00	.00	15,26.00 .00	15,00.42	13.45	39.03 .00	14,86.97 .00	2.56
MI 188 SB 95	Assistance to Autonom	mous Bodies anagement Catering Tech	mology and Applied	l Nutrition Kuru	kshetra					
		2	**							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Institute of Hotel Ma	anagement Catering Tech	nnology and Applied	l Nutrition Roht	ak					

Run Date: 05/07/2023 Page No: 191 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	2,00.00 .00 Sector and Other Under	.00 .00 rtakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 99	Haryana Tourism Corpo		J							
State P	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	35,00.00 .00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00 .00	.00
SB 96	HOME STAY SCHEME									
State P	Plan									
DT 51	NA	1 00 00	0.0	2.2	1 00 00	1 00 00	0.00			0.0
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Food Craft Institute	e Faridabad								
State P	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Catering Institution	Panipat								

Run Date: 05/07/2023 Page No : 192

> Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 0.00 .00 39.00 39.00 Voted: 0.00 39.00 1,99.00 .00 .00 1,99.00 1,99.00 .00 .00 1,99.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 54,25.00 54,25.00 53,99.42 13.45 53,85.97 .00 39.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13.45 49.09 Total(Mjr): Voted: 63,25.00 63,25.00 62,89.35 62,75.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 20,77.58 5,41,82.03 Voted: 5,93,81.67 Total Revenue: 5,93,81.67 5,62,59.60 51,99.64 8.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) SB 99 State Plan DT 51 Na 15,00.00 .00 0.00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA 1,00,00.00 .00 0.00 Voted: .00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 1,00,00.00 .00 .00 .00 1,00,00.00 Total(Min): Voted: 1,00,00.00 .00 1,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,15,00.00 Total(SM): Voted: 1,15,00.00 .00 1,15,00.00 .00 .00 1,15,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture MI 106 Museums

For The Month Of : 05/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Buildings (Archaeology) SB 99 State Plan DT 51 Na 15,00.00 .00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 25,00.00 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 1,30,00.00 6,83,87.95 1,30,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA 1,00,00.00 .00 0.00 .00 .00 1,00,00.00 1,00,00.00 Voted: 0.00 1,00,00.00 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00

SB 86 Tourist Facilities at Pinjore

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Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 0.00 0.00 6,00.00 .00 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 .00 .00 1,23,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 70.00 .00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Run Date: 05/07/2023 Page No: 195 REPORT ID=CBDR02001B 13 Sports and Youth Welfare/Art and Culture/Tourism

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8,47,56.67

Charged:

Charged:

Voted:

Total(Grant):

Report on Expenditure of Grant No.-

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8,16,34.60

For The Month Of :

05/2022 (N)

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Government of Harvana

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	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Outlay on 5	Tourism								
State Pl	Lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	75.00 .00	.00	.00	75.00 .00	75.00 .00	.00	.00	75.00 .00	.00
Total(Mjr):	Voted: Charged:	1,23,75.00	.00	.00	1,23,75.00	1,23,75.00	.00	.00	1,23,75.00 .00	.00
Total Capita	al: Voted:	2,53,75.00	.00	.00	2,53,75.00	2,53,75.00	.00	.00	2,53,75.00	.00

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8,47,56.67

(3)

(2)

Medical and Public Health

SM 01 Urban Health Services-Allopathy MI 001 Direction and Administration

Revenue

MH 2210

Total(Min):

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of: Government of Haryana

05/2022 (N)

(4)

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(8)

SB 92	Performance Linked On	utlay (PLO) for Departm	nent of Health (DHS	3-PLO-REV)						
State P	Plan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Red	commendation of Haryana	Governance Reform	n Authority (HGH	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Contin	nuation of Staff for Ci	vil Surgons							
State F	lan									
DT 51		62.06.50	0.0							16.61
	Voted:	63,86.50	.00	.00	63,86.50	58,13.37	4,87.76	10,60.88	53,25.62	16.61
SB 99	Headquarter staff-Imp	provement & Strengther	ning of Health Dire	ectorate						
State F	Plan									
DT 51										
	Voted: Charged:	37,76.50 20.00	.00	.00	37,76.50 20.00	29,95.67 20.00	1,60.87 0.00	9,41.70 .00	28,34.80 20.00	24.94 .00
otal(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	88,10.05	6,48.63	20,02.59	81,61.42	19.70
MI 102	Charged: Employees State Insu	20.00 rance Scheme	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 98	District Staff									
State F	lan									
DT 98	Establishment Expense	s								
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,94,78.93	26,07.80	39,49.87	2,68,71.13	12.82

Report on Expenditure of Grant No.-

13.03

3,30,47.43

For The Month Of : 05/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	7,19.12	56.77	1,05.65	6,62.35	13.76
Total(Min):	Charged:	3,15,89.00	.00	.00	3,15,89.00	3,01,98.05	26,64.57 .00	40,55.51 .00	2,75,33.49 .00	12.84
MI 110	Hospital and Dispe	ensaries								
SB 37	Haryana State Heal	th Resource Centre for Qu	ality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na									
21 31	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft	IIaaj Yojna								
State P	lan									
DT 51	Na									
D1 31	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Privat	re Partnership(PPP)								
21 33	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	13,50.00	13,50.00	36,50.00	27.00
SB 43	Implementation of	NPCDCS (National Programm	e for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National P	rogramme for Health Care	2		
Share C	entral Plan									
DT 51	NΛ									
דל זת	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Su	apport Services								
State P	lan									
DT 51	NA									
1	· · •	2 00 00 00	2.2				00.00.10			10.00

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Voted:

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Report on Expenditure of Grant No.-

05/2022 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 16.01 Voted: .00 9,06,17.33 8,29,69.26 68,57.99 1,45,06.06 7,61,11.27 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 .00 Voted: .00 6,88.00 6,88.00 0.00 0.00 6,88.00 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 80.00 6.09 7.61 Voted: .00 6.09 73.91 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 5,25,57.00 1,56,40.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 40.76 .20 Voted: 40.76 1,99,59.24 21,54,33.33 .00 .00 21,54,33.33 20,48,61.82 2,59,23.97 3,64,95.48 17,89,37.85 16.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

(N)

For The Month Of : 05/2022

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 17,00.00 10,87.00 Voted: 10,87.00 6,13.00 43,00.00 .00 43,00.00 43,00.00 10,87.00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 26,14,86.34 .00 26,14,86.34 24,81,69.92 3,03,24.16 4,36,40.58 21,78,45.76 16.69 Charged: 20.00 20.00 .00 .00 20.00 .00 20.00 .00 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 18,84.27 1,07.55 2,23.27 11.16 17,76.73 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

Government of Haryana

05/2022 For The Month Of : ( N )

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Pub									
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,47.35	14.89	67.54	6,32.46	9.65
Total(Min):	Voted: Charged: Homeopathy	27,00.02 .00	.00	.00	27,00.02	25,31.64 .00	1,22.44	2,90.82	24,09.20	10.77
SB 99	Opening/Contin	uation of Homeopathic Dispen	saries							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	97.36	2.85	5.49	94.51	5.49
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	97.36 .00	2.85	5.49 .00	94.51 .00	5.49 .00
Total(SM):	Voted: Charged:	28,00.02 .00	.00	.00	28,00.02	26,29.00 .00	1,25.28 .00	2,96.31 .00	25,03.71 .00	10.58
SM 03 F	Rural Health Serv	rices-Allopathy								
MI 103	Primary Health	1 Centres								
SB 84	Grant-in-aid u	nder NRHM								
Share Co	entral Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	4,10,00.00	2,05,59.00	2,05,59.00	2,04,41.00	50.14
Total(Min):	Voted: Charged: Hospitals and	7,70,00.00 .00 Dispensaries	.00	.00	7,70,00.00	7,70,00.00 .00	2,05,59.00	2,05,59.00	5,64,41.00	26.70 .00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

For The Month Of :

05/2022 (N)

					Government of	Haryana	( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51										
	Voted:	8,62,54.00	.00	.00	8,62,54.00	8,17,07.23	40,70.74	86,17.51	7,76,36.49	9.99
Total(Min):		8,62,54.00	.00	.00	8,62,54.00	8,17,07.23	40,70.74	86,17.51	7,76,36.49	9.99
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	tals						
State I	Plan									
DT 51	NA									
21 31	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MI 792	Charged: Irrecoverable Loa	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	: Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):		16,62,54.01 .00	.00	.00	16,62,54.01 .00	16,17,07.24 .00	2,46,29.74 .00	2,91,76.51 .00	13,70,77.50	17.55 .00
SM 04		es-Other Systems of medicin		.00		• • •		.00	.00	.00
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

05/2022 (N)

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		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Pub									
Share C	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening	of Ayurvedic/ Unani/Homeopat	hic Dispensaries/Pr	rathmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged perso	n		
State P	lan									
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,54,32.87	10,18.00	20,85.13	1,44,14.87	12.64
SB 90	Health Awaren	ess through ISM&H through fai	rs with Medical Cam	nps						
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	3.65	3.65	4,96.35	.73
SB 94	Grant-in-aid	to various Institutions / Gra	m Panchayats							
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	2,28,00.00	.00	.00	2,28,00.00	2,17,32.87	10,21.65	20,88.79 .00	2,07,11.21	9.16 .00
MI 102	Homeopathy									
SB 97	Continuance of	Homeopathic Dispensary								
State P	lan									
DT 51		2 74 10	0.0	0.0	2 74 12	2 54 22	20.42	40.05	2 22	10 77
	Voted:	3,74.10	.00	.00	3,74.10	3,54.22	20.42	40.31	3,33.79	10.77

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal	th								
Total(Min):	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	3,54.22	20.42	40.31	3,33.79 .00	10.77
SB 98										
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	4,93.53	29.21	64.28	4,64.32	12.16
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	4,93.53	29.21 .00	64.28 .00	4,64.32 .00	12.16 .00
Total(SM):	Voted: Charged:	2,37,02.70	.00	.00	2,37,02.70	2,25,80.62	10,71.29 .00	21,93.37 .00	2,15,09.33 .00	9.25 .00
SM 05	Medical Education, Train	ing and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush Uni	versity Kurukshetra								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Continuation/improveme	nt of Govt. Ayurvedic	c College/Govt Ayur	rvedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	al		
State P	lan									
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	12,61.60	14.82	53.21	12,46.79	4.09
SB 89	Strengthening/improvem	ent of Shri Krishna (	Govt Ayurvedic Coll	.ege Kurukshetr	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA									
-	Voted:	1,27.21	.00	.00	1,27.21	1,18.70	8.17	16.69	1,10.52	13.12
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	13,81.30	22.99 .00	69.90 .00	13,58.31	4.89

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of:

14 Health/DMER/AYUSH/FDA

					For The Month Of Government of Har	yana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
								-		
State Plan										
DT 51 NA	Voted:	50,00.00	.00	.00	50,00.00	47,46.71	3,23.23	5,76.52	44,23.48	11.53
SB 71 Estal	blishment of Nursing S	chool/College.MPHW Mal	e							
State Plan										
DT 51 NA	Voted:	20,00.00	.00	.00	20,00.00	18,95.55	24.52	1,28.97	18,71.03	6.45
SB 72 Perfo	ormance Linked Outlay	(PLO) for Department o	f Medical Educatio	on and Rese	arch (MER-PLO-REV)					
State Plan										
DT 51 NA	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 Unive	ersity of Health Scien	ces, Karnal								
State Plan										
DT 51 NA	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76 Mukh	ya Mantri Muft Ilaj Yo	jana for Medical Educa	tion and Research							
State Plan										
	nment Medical Colleg	e Chhainsa(Faridabad)	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
	ovt Medical College fo				•				-,	
	Voted:	17,00.00	.00	.00	17,00.00	15,25.32	1,36.13	3,10.81	13,89.19	18.28
	D Sharma University of Voted:	Health Sciences, Roht 38,00.00	ak .00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

Government of Haryana

For The Month Of :

05/2022 (N)

					GOVETIMENT OF I	nai yana				
	(2)	) 	.00 .00 10,00.00 9,58.23 14.40 56.17 stall all .00 .00 20,00.00 18,60.47 16.09 1,55.62 11 .00 .00 .00 1,48,00.00 1,41,58.75 8.14.96 14,56.21 1,31 at Naihar .00 .00 1,95,00.00 1,77,98.88 4,24.42 21,25.55 1,75 ege Khanpur Kalan(Sonepat)	(7)	(8)					
MH 2210	Revenue Medical and Public	Health								
State 1	Plan									
DT 98	SHKM Govt Medical (	College, Nalhar, Mewat								
	Voted:	10,00.00	.00	.00	10,00.00	9,58.23	14.40	56.17	9,43.83	5.62
DT 99	Kalpna Chawla Govt	Medical College, Karnal								
	Voted:	20,00.00	.00	.00	20,00.00	18,60.47	16.09	1,55.62	18,44.38	7.78
SB 78	Establishment of F	Kalpana Chawala Medical Co	ollege, Karnal							
State 1	Plan									
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,41,58.75	8,14.96	14,56.21	1,33,43.79	9.84
SB 81	Establishment of M	Mewat Medical College at N	Nalhar							
State 1	Plan									
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,77,98.88	4,24.42	21,25.55	1,73,74.45	10.90
SB 82	Establishment of F	BPS Woman Medical College	Khanpur Kalan(Sone	epat)						
State 1	Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,58,17.20	9,11.17	20,93.97	1,49,06.03	12.32
SB 83	Establishment Off	fice of the Director Resea	arch and Medical Ed	ducation Haryan	a					
State 1	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	13,06.59	40.40	1,33.81	12,66.19	9.56
SB 84	Establishment of E	Pt.B.D.Sharma University o	of Health Science R	Rohtak						

For The Month Of :

05/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 60.00 .00 7,30,00.00 7,30,00.00 4,38,00.00 Voted: 4,38,00.00 2,92,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 1,25,00.00 31,25.00 31,25.00 93,75.00 25.00 Total(Min): 15,42,01.01 .00 .00 15,42,01.01 14,98,68.72 4,96,30.32 5,39,62.62 10,02,38.39 34.99 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 1,00.00 10.00 Voted: 1,00.00 9,00.00 10,00.00 .00 10,00.00 10,00.00 1,00.00 1,00.00 9,00.00 10.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 15,66,29.22 .00 15,66,29.22 15,22,50.02 4,97,53.31 5,41,32.51 10,24,96.71 34.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 .00 SB 99 Malaria

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 17.26 .00 2,88,72.35 24,37.56 Voted: 2,63,26.32 49,83.59 2,38,88.76 2,88,73.70 .00 2,88,73.70 2,63,27.67 24,37.56 49,83.59 2,38,90.11 17.26 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 8,58.49 80.81 17.00 1,59.32 7,77.68 .00 7,77.68 17.00 Total(Min): Voted: 9,37.00 .00 9,37.00 8,58.49 80.81 1,59.32 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 19.47 Voted: .00 7,05.50 6,20.00 51.88 1,37.39 5,68.11 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 Drug control Programme State Plan

16.73

17.80

9,20.56

14,88.68

1,84.94

3,22.33

11,05.50 .00 82.76 Voted: .00 11,05.50 10,03.31 18,11.01 .00 18,11.01 16,23.32 1,34.64 .00 Total(Min): Voted:

DT 51 Na

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

0.00

0.00

2,00,00.00

.00

Total   Min     Vatadi						Government of F					
### 12		(2)				(3)	(4)	(5)	(6)	(7)	(8)
No.   1970   1981   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1		Revenue									
State   Plane   Plan	MI 107		.00	.00	.00	.00	.00	.00	.00	.00	.00
## PACING CONTROL   Pacing Control   Pacing Control   Pacing   Pacing Control   Pacing   Paci	SB 99	Laboratories									
Voted:	State P	lan									
TOTAL (Min): Voncé: 6,26,50 .D0 .D0 .D0 5,26,5D 9,69,76 49,59 1,02,29 9,79,21 1 1 188 ASSISTANCE TO AUTOMOMOUS ROOTS  SR 98 CONTO 19 VACCINATION INDER MATICAL MELITH MISSION PROGRAMME  DY 51 8A  Where .D1 .D0 .D0 .D1	DT 51	Na									
Charged   10   10   10   10   10   10   10   1		Voted:	6,26.50	.00	.00	6,26.50	5,65.76	46.55	1,07.29	5,19.21	17.12
SASTATANCE TO AUTOMORNUE NOTES   SASTATANCE TO AUTOMORNUE NOTES   SASTATANCE TO AUTOMORNUE NOTES   SASTATANCE TO AUTOMORNUE NATIONAL MEALTH MISSION PROGRAMMS    Share   Central Plan	Total(Min):										17.12 .00
Share Central Plan  PT 51 NA  Voted: .01 .00 .00 .01 .01 .01 0.00 0.00 .01  SR 99 INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME  Share Central Plan  DT 51 NA  Voted: .01 .00 .00 .01 .01 .01 0.00 0.00 .00  Total(Min): Voted: .02 .00 .00 .00 .01 .01 .01 0.00 .00 .00 .0	MI 188									.00	.00
DT 51 NA	SB 98	COVID 19 VACCINATION UNDER	NATIONAL HEALTH	MISSION PROGRAMME							
Voted:   .01	Share C	entral Plan									
Share Central Plan  DT 51 NA  Voted: .01 .00 .00 .01 .01 .00 .00 .00 .00 .00	DT 51		.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 51 NA	SB 99	INDIA COVID 19 EMERGENCY RE	SPONSE AND HEAL	TH SYSTEMS PREPARED	NESS PACKAGE U	NDER NATIONAL HEALT	H MISSION PROGRAMME				
Total(Min): Voted: .01 .00 .00 .01 .01 .01 .00 .00 .00 .00	Share C	entral Plan									
Total(Min): Voted: .01 .00 .00 .01 .01 .01 .00 .00 .00 .00	DT 51	NA									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Total(Min):										.00
MI 199 Assistance to Other Non Government Institutions  SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)  State Plan	Total(SM):										17.28 .00
SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)  State Plan											
State Plan	MI 199	Assistance to Other Non Gov	vernment Institu	ntions							
	SB 97	Cashless Medical Treatment	to Employee, Pe	nsioners and their	Dependents by	AB-HHPA (AYUSHMAN B	Sharat Haryana Health	Protection Authority)			
DT 51 NA	State P	lan									
	DT 51	NA									

2,00,00.00

Voted:

.00

.00

2,00,00.00

2,00,00.00

For The Month Of:

05/2022 (N)

14 Health/DMER/AYUSH/FDA

					For The Month  Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
SB 98	National Health Mi	ssion								
State P	lan									
DT 99	Assuring Total Anae	emia Limit (ATAL) Abhiyaan	Renamed as ATAL S	Swasthva Abhiva	n					
	Voted:	27,19.00	.00	.00	27,19.00	27,19.00	0.00	0.00	27,19.00	.00
SB 99	AYUSHMAN Bharat Ha	ryana Health Protection M	ission							
Share C	entral Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
Total(Min):		3,97,19.00	.00	.00	3,97,19.00	3,97,19.00	.00	.00	3,97,19.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Strengthening of C	ivil Registration System								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of t	he Office of the Chief Re	gistrar of Death	& Birth						
Full Ce:	ntral Plan									
DT 51	Na									
51 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,97,21.00 .00	.00	.00	3,97,21.00	3,97,21.00 .00	.00	.00	3,97,21.00 .00	.00
Total(Mjr):		68,28,41.52	.00	.00	68,28,41.52	65,64,33.05	10,86,03.35	13,50,11.82	54,78,29.70	19.77
MH 2211	Charged: Family Welfare	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 001	Direction and Admi	nistration								

SB 97 Child Survival Safe Motherhood

For The Month Of : 05/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 NA 13,00.00 .00 .00 50.63 8.34 13,00.00 12,42.25 Voted: 1,08.39 11,91.61 SB 98 District Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 21,00.00 .00 21,00.00 20,04.64 1,11.39 2,06.75 18,93.25 9.85 State Plan DT 51 Na Voted: 1,36.00 .00 .00 1,36.00 1,34.04 7.32 6.82 9.28 1,26.72 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 6,30.00 .00 6,30.00 5,58.49 31.83 1,03.34 5,26.66 16.40 Total(Min): Voted: 41,66.00 .00 .00 41,66.00 39,39.43 2,01.18 4,27.75 37,38.25 10.27 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 85.00 .00 .00 85.00 1.99 4.49 83.17 Voted: 3.82 81.18 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na

SB 98 Training of A.N.Ms

Voted:

70.00

.00

.00

70.00

70.00

0.25

0.25

.36

69.75

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,95.64	3.11	7.47	6,92.53	1.07
SB 99	Regional Family Planni	ng Training Centre Ro	ohtak							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,61.62	8.30	16.67	1,53.33	9.81
Total(Min):	Voted: Charged: Rural Family Welfare	10,25.00 .00 Services	.00	.00	10,25.00	10,10.43	13.65 .00	28.22	9,96.78 .00	2.75
SB 98	Sub Centres									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,77,97.95	13,95.67	25,97.72	1,64,02.28	13.67
Total(Min):	Voted: Charged:	1,90,00.00	.00	.00	1,90,00.00	1,77,97.95 .00	13,95.67 .00	25,97.72 .00	1,64,02.28	13.67 .00
MI 102	Urban Family Welfare	Services								
SB 99	Urban Family Welfare S	Services								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,66.20	29.90	63.70	6,36.30	9.10
Total(Min): MI 103	Voted: Charged: Maternity and Child He	7,00.00 .00 ealth	.00	.00	7,00.00	6,66.20	29.90 .00	63.70 .00	6,36.30	9.10

Full Central Plan

SB 99 Immunisation Programme

For The Month Of :

05/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Co	entral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Charged:	40,00.00 .00 d Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99	Conventional Contr	aceptives								
Full Co	entral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	: Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):	: Voted: Charged:	2,90,61.00 .00	.00	.00	2,90,61.00 .00	2,75,84.01	16,40.40 .00	31,17.39 .00	2,59,43.61	10.73
Total Reve	nue: Voted: Charged: Capital	71,19,02.52 20.00	.00	.00	71,19,02.52 20.00	68,40,17.05 20.00	11,02,43.75	13,81,29.21	57,37,73.31 20.00	19.40
мн 4059	Capital Outlay on P	ublic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 63	Construction of Fo	od and Drug Administration	on Building							
Share (	Central Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

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Government of Haryana

05/2022 (N)

					GOVETIMETIC OF					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on P									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	3,11,93.32 .00	.00	.00	20,00.00	.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	3,46,93.32	.00	.00	20,00.00	.00
Total(Mjr):		20,00.00	.00	.00	20,00.00	19,81,73.05 .00	.00	.00 .00 .00	.00 20,00.00 .00	.00 .00 .00
MH 4210	Capital Outlay on Mo	edical and Public Health								
SM 01 t	Jrban Health Services	3								
MI 110	Hospital and Disp	ensaries								
SB 99	Buildings									
State P	lan									
DT 51	Na									
	Voted:	2,50,00.00	.00	.00	2,50,00.00		90,87.83	90,88.81	1,59,11.19	36.36
Total(Min):	Voted: Charged:	2,50,00.00 .00	.00	.00	2,50,00.00	2,49,97.82 .00	90,87.83 .00	90,88.81 .00	1,59,11.19 .00	36.36 .00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,49,97.82	90,87.83	90,88.81	1,59,11.19	36.36 .00
SM 03 N	- Medical Education Tra							.00	.00	.00
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran Jaya	anti Yojna							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurvedic	c Colleges/ Hospita	als						

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	on Medical and Public Health								
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction /	Repair of building of Gove	rnment Ayurvedic / [	Jnani / Homeopat	hic Dispensaries					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction o	of Building of Government Ins	stitute of ISM&R Par	nchkula and Dire	ectorate of Ayurveda	a in the Campus of ins	stitute			
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Allopathy	36,30.00	.00	.00	36,30.00	36,30.00	.00	.00	36,30.00	.00
SB 82	Construction o	of Government Medical College	e Yamunanagar							
Share (	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction o	of Government Medical College	e Kaithal							
Share (	Central Plan									

State Plan

DT 51 NA

Voted:

18,00.00

.00

.00

18,00.00

18,00.00

0.00

0.00

.00

18,00.00

(3)

.00

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.00

For The Month Of :

Run Date: 05/07/2023 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA 05/2022 (N) Government of Haryana (8) (6) (7) (4) (5) 0.00 .00 12,00.00 12,00.00 0.00 12,00.00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 0.00 .00 4,40,00.00 4,40,00.00 0.00 4,40,00.00 1.00 1.00 0.00 .00 0.00 1.00

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

1.00

(2)

Capital Outlay on Medical and Public Health

SB 84 Construction of Government Medical College Sirsa

12,00.00

18,00.00

12,00.00

10,00.00

4,40,00.00

SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)

SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)

.00

.00

.00

.00

.00

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 87 Construction work AIIMS, Manethi (Rewari)

MH 4210

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

14 Health/DMER/AYUSH/FDA

					For The Month C Government of H	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medical									
DT 51		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	40,00.00	40,00.00	60,00.00	40.00
SB 89	Construction work of Nu	rsing Training Schoo	ols/ Colleges in the	e State						
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	20,00.00	1,99.70	31,99.70	18,00.30	63.99
SB 90	Construction work of De	ntal College at Nalh	ar							
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Construction work of BD	Sharma University o	of Health Science Ro	ohtak						
State 1	Plan									
DT 99	Construction of Building Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 92	Construction work of Un	iversity of Health S	ciences Karnal							
State 1	Plan									
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	1.00	0.80	0.80	. 20	80.00
SB 93	Construction work of New	w Government Medical	. College at Bhiwan:	i						
Share (	Central Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Q to a second	D1									

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N) 217

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 90,00.00 .00 0.00 48.49 .00 90,00.00 46,35.56 Voted: 43,64.44 46,35.56 SB 94 Construction work of New Government Medical College at Jind State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 70,00.00 0.00 30,00.00 70,00.00 30.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal Share Central Plan DT 51 NA 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan Construction of Building (State Contribution) DT 98 50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 SB 98 Construction of Mewat Medical College at Nalhar State Plan Construction of Building (State Contribution) Voted: 20,00.00 .00 .00 20,00.00 12,84.00 0.00 35.80 12,84.00 7,16.00 .00 10,19,21.56 13.52 Total(Min): Voted: 11,30,02.00 .00 11,30,02.00 42,00.50 1,52,80.94 9,77,21.06 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 10,55,51.56 Total(SM): Voted: 11,66,32.00 .00 11,66,32.00 42,00.50 1,52,80.94 10,13,51.06 13.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health

MI 107

Public Health Laboratories

Strengthening of State Drug Regulatory System

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For The Month Of :

05/2022 (N)

					For The Month Government of	Haryana	( N )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Medical and Public Health								
State Pla	an									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00 .00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,18,32.00 .00	.00	.00	14,18,32.00	13,07,49.38	1,32,88.33	2,43,69.75 .00	11,74,62.25 .00	17.18 .00
Total Capita	Charged:	14,38,32.00	.00	.00	14,38,32.00	10,77,51.56	1,32,88.33	2,43,69.75	11,94,62.25 .00	16.94 .00
Total(Grant):	Voted: Charged:	85,57,34.52 20.00	.00	.00	85,57,34.52 20.00	79,17,68.61 20.00	12,35,32.07 .00	16,24,98.96 .00	69,32,35.56 20.00	18.99 .00

05/2022 For The Month Of : (N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs	S								
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	88.57	-88.57	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	8,87.76 .00	.00	88.57 .00	-88.57 .00	.00
Total(SM): Voted:	.00	.00	.00	.00	8,87.76	.00	88.57	-88.57	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General  MI 052 Machinery and Equipment	+								
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	9.47	-9.47	.00
Total(Min): Voted:	.00	.00	.00	.00	10,16.03	.00	9.47	-9.47	.00
Charged: MI 053 Maintenance and Repairs	.00 s	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Maintenance and Repairs	s								
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	1,67.97	-1,67.97	.00
Total(Min): Voted: Charged:	.00	.00	.00 .00	.00 .00	55,94.98 .00	.00	1,67.97 .00	-1,67.97 .00	.00
MI 799 Suspense									

State Plan

SB 97 Miscellaneous Work Advances

SM 01 Labour

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of H	aryana		-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 98	Credit to Miscellaneous work Ad	lvances .00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-48.35 .00	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,72,38.04 5.00	.00	1,65.87 .00	-1,65.87 .00	.00 .00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	9,81,25.79 5.00	.00	2,54.45 .00	-2,54.45 .00	.00
MH 2216	Housing									
	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	Plan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,29.14	.00	71.84 .00	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	48,14.14 .00	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):		.00	.00	.00	.00	4,31,20.41	.00	71.84	-71.84	.00
MH 2230	Charged: Labour, Employment and Skill De		.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 05/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 .00 7,90.00 8.33 Voted: .00 7,90.00 7,52.51 28.35 65.84 7,24.16 7,90.00 .00 7,90.00 7,52.51 28.35 65.84 7,24.16 8.33 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 9.77 Voted: .00 1,50.70 1,44.55 8.58 14.72 1,35.98 1,50.70 .00 1,50.70 1,44.55 8.58 14.72 1,35.98 9.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 10.43 Voted: .00 12,46.00 11,76.00 59.99 1,29.98 11,16.02 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 31,91.38 14.54 Voted: 34,48.50 2,44.37 5,01.49 29,47.01 46,94.50 .00 46,94.50 43,67.38 3,04.35 6,31.47 40,63.03 13.45 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

SB 92

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

			For The Month Of: 05/2022 (N)  Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
State 1	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,49.53	0.51	0.98	7,49.02	.13
SB 93	Providing of Mobil	e vans for facilitating	the health care o	of the workers	working in factorie	5				
State 1	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	6,01.37	1.22	8.64	6,00.16	1.42
SB 94	Setting up of Majo	r Accident Hazard Control	. Cell							
State 1	Plan									
DT 51	NA									
	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
SB 95	Inspection									
State 1	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	15,39.63	1,16.43	2,52.80	14,23.20	15.08
SB 96	Health									
State 1	Plan									
DT 51		2,13.50	.00	0.0	0 13 50	2 04 26	10.00	10.00	1.04.10	9.05
SB 97	Voted: Inspection of Stea		.00	.00	2,13.50	2,04.26	10.08	19.32	1,94.18	9.05
State 1	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	1,57.55	10.19	21.73	1,47.37	12.85
SB 98	Strengthening of s	afety and Health Inspecti	on system in the f	Eactories						

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.62

50,02.74

State Plan

Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

MH 2230

Total(Min):

MI 103

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 113

MI 112

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 NA

50,34.00 .00 .00 50,34.00 50,05.60 2.86 Voted: 31.26

Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

State Employment Marketing Information and enforcement Unit at Directorate

Run Date: 05/07/2023 Page No: 224

> Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 60,10.00 .00 0.00 .00 .00 Voted: 60,10.00 60,10.00 0.00 60,10.00 Direction and Administration State Plan DT 51 Na Voted: 59.87 .00 .00 59.87 58.31 0.05 1.61 58.26 2.69 1,11,03.87 .00 .00 1,11,03.87 1,10,73.91 2.91 32.87 1,10,71.00 .30 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Computerization of Labour Department SB 99 State Plan DT 98 Establishment Expenses 11,00.00 .00 8.55 1.68 Voted: .00 11,00.00 10,90.07 18.48 10,81.52 18.48 11,00.00 .00 11,00.00 10,90.07 8.55 10,81.52 1.68 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 2,16,45.20 .00 2,16,45.20 2,10,67.28 4,93.64 10,71.57 2,05,73.63 4.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan DT 98 Establishment Expenses Voted: 5,56.40 .00 .00 5,56.40 5,32.29 33.11 57.22 4,99.18 10.28 5,56.40 .00 .00 5,56.40 5,32.29 33.11 57.22 4,99.18 10.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 004 Research, Survey and Statistics

Report on Expenditure of Grant No.-For The Month Of:

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of E	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment and	Skill Development								
State P	lan									
DT 51	Na Voted:	4,66.10	.00	.00	4,66.10	4,48.97	15.90	33.04	4,33.06	7.09
Total(Min): MI 101	Voted: Charged: Employment Services	4,66.10	.00	.00	4,66.10	4,48.97	15.90 .00	33.04	4,33.06	7.09
SB 85	National Career Servi	ce Project								
Full Ce	ntral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	8.36	0.00	0.00	8.36	.00
SB 87	Private Placement Cou	nsultancy and Recruitm	ment Services (PPC	& RSCs)						
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Staff for Employment	Exchange and Unemploym	ment allowance to e	educated youths						
State P	lan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	9,33,72.31	57,22.57	93,00.27	8,76,49.73	9.59
SB 97	Computerisation of Emp	ployment Exchange Oper	rations							
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,28.02	8.27	30.25	2,19.75	12.10
Total(Min): MI 800	Voted: Charged: Other expenditure	9,73,08.36	.00	.00	9,73,08.36	9,37,08.68	57,30.84 .00	93,30.52 .00	8,79,77.84 .00	9.59 .00
SB 99	Other Expenditure Voc	ational Guidance and C	arrier Centres at	Employment Exc	hange					

REPORT I	ID=CBDR02001B				Report on Expen	diture of Grant No	15	Page 1 Labour/Employment/Skill De	NO : 226 velopment and Industrial Tr	aining
					For The Month ( Government of H	Of: 05/2022 Haryana	( N )		-	-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and	Skill Development								
State E	Plan									
DT 51	Na									
	Voted:	4,67.10	.00	.00	4,67.10	4,47.72	24.35	43.73	4,23.37	9.36
Total(Min):	Voted: Charged:	4,67.10	.00	.00	4,67.10 .00	4,47.72 .00	24.35 .00	43.73 .00	4,23.37 .00	9.36 .00
Total(SM):	Voted:	9,87,97.96	.00	.00	9,87,97.96	9,51,37.67	58,04.20	94,64.50	8,93,33.46	9.58
CM 02	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 MI 001	Training Direction and Administ	ration								
SB 90	Performance Linked Out	lay (PLO) for Skill I	Development and Ind	ustrial Traini	ng (ITV-PLO-REV)					
State I	Plan									
DT 51	NΔ									
21 01	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill Univ	ersity at village Duo	dhola District Palw	al						
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Establishment of Harya	na Skill Development	Mission							
State I	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,45.00	12,45.00	37,55.00	24.90
SB 99	Directorate of Industr	ial Training and Voca	ational Education R	enamed as Skil	l Development and I	Industrial Training				
State I	Plan									
DT 98	Establishment Expenses Voted:	4,27,57.20	.00	.00	4,27,57.20	3,98,18.16	24,38.27	53,77.31	3,73,79.89	12.58
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	4,98,18.17	36,83.27	66,22.31	4,61,34.89	12.55
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 MI 003 SB 60	Revenue Labour, Employment and Training of Craftsmen Up-Gradation of ITIs	Skill Development								
Share C	entral Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening f	or Industrial Value En	hancement (STRIVE)							
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Tr	aining for S.C., S.T.	under Special Cent:	ral Assistance	System					
Full Ce	ntral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training	of Skilled Craftsmen								
State P	lan									
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	4,38.73	57.20	72.47	3,81.53	15.96
Total(Min):	Charged:	26,65.00 .00 Sector and Other Under	.00 .00	.00	26,65.00 .00	26,49.73 .00	57.20 .00	72. <b>4</b> 7 .00	25,92.53 .00	2.72 .00
	Pradhan Mantri Kausha		CUNTILA							

Full Central Plan

For The Month Of :

05/2022

( N )

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 Full C	Revenue Labour, Employment entral Plan	and Skill Development								
DT 51	NΔ									
21 01	Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00
Total(Min):	: Voted: Charged:	32,37.59 .00	.00	.00	32,37.59 .00	32,37.59 .00	.00	.00	32,37.59 .00	.00
MI 199	Assistance to othe	er Non-Government Institu	tions							
SB 99	Skill Acquisition	and Knowledge Awareness f	for Livelivood proj	ject (SANKALP)						
Share	Central Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State 1	Plan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min):	Charged:	5,50.00 .00 Plan for Scheduled Caste	.00	.00	5,50.00 .00	5,50.00 .00	.00	.00	5,50.00 .00	.00
SB 99		Scheduled Castes student								
State 1	Plan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	21,64.00	1,23.17	2,59.17	20,40.83	11.27
Total(Min):	: Voted: Charged:	23,00.00	.00	.00	23,00.00	21,64.00 .00	1,23.17 .00	2,59.17 .00	20,40.83 .00	11.27 .00
Total(SM):	Voted: Charged:	6,15,09.80	.00	.00	6,15,09.80	5,84,19.49	38,63.64	69,53.95 .00	5,45,55.84	11.31
Total(Mjr):		18,19,52.96	.00	.00	18,19,52.96 .00	17,46,24.43	1,01,61.48	1,74,90.02 .00	16,44,62.94 .00	9.61 .00
MH 2852 SM 80										

SM 80 General

Special Component Plan for Scheduled Castes MI 789

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 61,00.45 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 20.00 20.00 Voted: 1,52,62.04 .00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 Road works MI 337 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 31.96 -31.96 .00 .00 .00 36,41.72 .00 31.96 -31.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 36,41.72 Total(SM): Voted: .00 .00 .00 31.96 -31.96 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 4,78.05 -4,78.05 SB 99 District Roads

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,88,57.75 .00	.00	6,24.45 .00	-6,24.45	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,88,57.75	.00	6,24.45	-6,24.45	.00
Π-5-1/M <sup>2</sup> \•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	9,93,00.47 .00	.00	6,56.41 .00	-6,56.41 .00	.00
Total Reven		18,19,72.96 .00	.00	.00	18,19,72.96 .00	17,46,44.43	1,01,61.48	1,84,72.72 .00	16,35,00.24 .00	10.15
МН 4059	Capital Outlay on Pu	ublic Works								
SM 01 (	Office Buildings									
MI 051	Construction									
SB 66	Purchase of Plot fo	or Office Building and Co	onstruction of Shr	am Shakti Bhawan	n at Panchkula					
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 68	Construction of Roz	zgar Bhawan								
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	4,15.00 .00	.00	.00	4,15.00 .00	3,11,93.32	.00	.00	4,15.00	.00
Total(SM):	Voted: Charged:	4,15.00 .00	.00	.00	4,15.00	3,46,93.32	.00	.00	4,15.00	.00
SM 60 (	Other Buildings									

MI 051 Construction

Total(Min):

Total(SM):

Total(Mjr):

MH 4250

Voted: Charged:

Voted:

Voted:

Capital Outlay on other Social Services

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Run Date: 05/07/2023 Page No: 231 231

Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

.00 2.60 -2.60 .00 .00 .00 .00 .00 .00 2.60 -2.60 .00 .00 .00 .00 .00 .00 2.60 -2.60 .00 .00 .00 .00 .00

	Government of Hary									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Public Wo							_		
SB 98	Administration of Justice	:								
Share (	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,74,79.74	.00	4,93.07	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,74,79.74 .00	.00	4,93.07	-4,93.07 .00	.00
Total(Mjr):	Voted: Charged:	4,15.00	.00	.00	4,15.00	19,81,73.05 .00	.00	4,93.07	-78.07 .00	1,18.81
MH 4216	Capital Outlay on Housing									
SM 01 MI 106	Government Residential Build General Pool Accommodatio									
SB 96		011								
State I	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00

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Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 8.74 .00 45,00.00 3,92.39 Voted: 3,93.34 41,06.66 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: .10 0.00 45,00.10 .00 45,00.10 45,41.52 3,92.39 3,93.34 41,06.76 8.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,59.92 14.56 -9.07 -45.36 5,45.36 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 3,00.00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 8,61.52 14.56 -45.36 8,45.36 -5.67 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 92 Hospitality Education in ITIs

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on ot	her Social Services								
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		7.24	7.24	-7.24	.00
SB 97	Modernization of Ma	chinery and Equipment								
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	15,00.00 .00	7.24 .00	7.24 .00	14,92.76 .00	.48
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on Ro	68,00.10 .00 ads and Bridges	.00	.00	68,00.10	69,03.04	4,14.20	3,55.22	64,44.88	5.22
	State Highways	· ·								
MI 101	Bridges									
SB 81	Construction of Bri	dges in Haryana State								
State I	Plan									
DT 99	Construction of Brid	ges and Railway Over Brid		Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,64.05	.00	1,91.19 .00	-1,91.19 .00	.00
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Roa	ds in Haryana State								
State I	Plan									
DT 99		hening/ widening and impr								
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,99,99.08 .00	.00	5,41.81 .00	-5,41.81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,04,63.13	.00	7,33.00	-7,33.00 .00	.00

For The Month Of : 05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 Voted: .00 .00 0.00 14.36 -14.36 .00 .00 .00 .00 1,77,81.66 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 .00 0.00 .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 37,86.74 -37,86.74 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 0.00 37.63 -37.63 .00 .00 .00 .00 .00 38,28.12 -38,28.12 .00 Total(Min): Voted: .00 9,89,54.60 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area SB 99

Run Date: 05/07/2023 Page No: 235 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

					Government of	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Outlay on Road	ls and Bridges								
State Pl	an									
DT 98	NABARD Contribution									
	Voted:	.00	.00	.00	.00		0.00	33.76	-33.76	.00
DT 99	State Contribution									
	Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,36,80.65	.00	96.61	-96.61	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,04,16.91	.00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	17,20,80.04 49,20.50	.00	46,72.09 .00	-46,72.09 .00	.00
Total Capita		72,15.10	.00	.00	72,15.10	27,75.02	4,14.20	55,22.98	16,92.12	76.55
mahal/Garanti	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	18,91,88.06 .00	.00	.00	18,91,88.06 .00	17,74,19.45 .00	1,05,75.68 .00	2,39,95.70 .00	16,51,92.36 .00	12.68 .00

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 236 236 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue Welfare of Scheduled Ca Minorities							_		
SM 01 MI 001	Welfare of Scheduled Cast Direction and Administ									
SB 90	Establishment Antyoday	va Bhawan								
State	Plan									
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	3,23.27	15.68	32.41	3,07.59	9.53
SB 95	Setting up hostel for	denotified tribes stu	dents at Jind							
State	Plan									
DT 51	Na Voted:	42.37	.00	.00	42.37	38.00	0.56	4.93	37.44	11.64
SB 96	Staff for pre-Matric S	Scholarship to childre	n of those engaged	l in unclean occu	upation					
State	Plan									
DT 51	Na Voted:	1,19.10	.00	.00	1,19.10	1,15.16	4.04	7.98	1,11.12	6.70
SB 97	Voteu.  Pre-Examination Traini				1,19.10	1,13.10	4.04	7.98	1,11.12	0.70
State										
DT 51	Na									
ap. 00	Voted:	1,66.00	.00	.00	1,66.00	1,58.39	8.37	15.99	1,50.01	9.63
SB 98	B District Staff									
State DT 51										
21 31	Voted:	34,82.00	.00	.00	34,82.00	32,45.83	2,05.93	4,42.09	30,39.91	12.70
SB 99	Headquarter Staff									

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Page No: 237
Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.- For The Month Of : 05/2022 (N )

or the Month OI . U5/2022 (1

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses .00 Voted: 8,34.50 .00 8,34.50 7,65.85 6.97 9.06 75.62 7,58.88 49,83.97 .00 49,83.97 46,46.50 2,41.55 5,79.02 44,04.95 11.62 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 Voted: .00 1,10.00 1,10.00 0.00 .00 0.00 1,10.00 .00 .00 .00 13,10.00 13,10.00 13,10.00 .00 13,10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 .00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA

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SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

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Voted:

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-(N)

For The Month Of: 05/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 .00 .00 .00 13,25.00 13,25.00 13,25.00 .00 13,25.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Education MI 277 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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The Month Of: 05/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 Voted: .00 25.00 25.00 0.00 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na

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SB 84 Girls Boys Hostel

Voted:

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State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 283

State Plan

DT 51 Na

Voted:

Voted:

SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana

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Run Date: 05/07/2023 Page No: 240 240

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					For The Month ( Government of H	Haryana	( N )	Welfare of SCs and BCs/Social Justice and Empowerment/		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Sche Minorities	duled Castes, Scheduled Tribes	Other Backward	Classes and						
Share	Central Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	
SB 88	Financial Assi	stance for higher competitive	/ entrance exam	to SC student						
State :	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	
SB 99	Post-Matric Sc	cholarships to Scheduled Castes								
Full C	entral Plan									
DT 51	Na Voted:	46,50.00	.00	.00	46,50.00	46,50.00	0.00	0.00	46,50.00	
Share	Central Plan									
DT 51	Na Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	

Report on Expenditure of Grant No.-

For The Month Of: 05/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	Castes, Scheduled Tribe						-		
MI 789	Special Component Pl	an for Scheduled Castes	5							
SB 93	Financial Assistance	to Institution / Socie	eties belonging to	SC and BC						
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 .stance for Scheduled Ca	.00 .00 astes Component Pl	.00 .00 an	50.00	50.00	.00	.00	50.00	.00
SB 77	Pradhan Mantri Anusu	cit Jaati Abhyuday Yojn	na (PM-AJAY)							
Full Ce	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Devel	opment for Scheduled C	Castes & Others							
Full Ce	entral Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Pr	ogramme Various field f	for Scheduled Caste	es						
Full Ce	entral Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
	, occu-	2,2233			2,00.00	2,00.00	••••	0.00	3,00.00	
Total(Min):	Charged:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
SB 80	Celebration of Birth	Anniversary of great s	saints Dr.B.R. Ambe	edkar, Guru Ravio	das. Maharishi Balm	iki and Sant Kabir Das	Javantis Scheme			

SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2022 (N)

					For The Month (	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	d Castes, Scheduled Tribe						-		
State	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	10,89.91	1.29	11.38	10,88.62	1.03
SB 8	2 Mukhyamantri Vivah	Shagun Yojna								
State	Plan									
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	25,88.16	25,88.16	1,54,11.84	14.38
SB 8	4 Publicity Scheme									
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 8	7 Debates and Seminar	rs on Removal of untoucha	bility							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 8	8 Encouragement award	ds to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 8	9 Mukhyamantri Samaji	ik Samrasta Antarjatiya V	ivah Shagun Yojna							
Share	Central Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00

SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)

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For The Month Of :

05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	Iaryana	( IN )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue Welfare of Schedule Minorities	d Castes, Scheduled Tribe	s, Other Backward	Classes and							
State P	Plan										
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00	
SB 90	Legal aid										
Share C	entral Plan										
DT 51	Na										
	Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00	
Total(Min):	Voted: Charged:	2,27,71.00	.00	.00	2,27,71.00	2,27,60.91	25,89.44 .00	25,99.54 .00	2,01,71.46	11.42	
Total(SM):	Voted: Charged:	7,61,96.07 .00	.00	.00	7,61,96.07 .00	7,58,48.51 .00	28,31.00 .00	31,78.56	7,30,17.51	4.17	
SM 03	Welfare of Backward		.00	.00	.00	.00	.00	.00	.00	.00	
MI 001	Direction and Adm	inistration									
SB 99	Staff for Backward	l Classes									
State F	lan										
DT 51	NA										
	Voted:	1,19.30	.00	.00	1,19.30	1,11.59	6.59	14.30	1,05.00	11.99	
Total(Min):	Charged:	1,19.30	.00	.00	1,19.30	1,11.59	6.59 .00	14.30	1,05.00	11.99	
MI 190	Assistance to Pub	lic Sector and Other Under	rtakings								
SB 99	Subsidy for Admini	strative Expenditure to H	aryana Backward C	lasses Kalyan Ni	igam						
State F	lan										
DT 51	NA										
	Voted:	8,75.00	.00	.00	8,75.00	8,75.00	0.00	0.00	8,75.00	.00	
Total(Min):	Voted:	8,75.00	.00	.00	8,75.00	8,75.00	.00	.00	8,75.00	.00	
MI 277	Charged: Education	.00	.00	.00	.00	.00	.00	.00	.00	.00	

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

Government of Harvana

					Government of 1						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue	ed Castes, Scheduled Tribes									
Share	Central Plan										
DT 51	NA Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00	
State :	Plan										
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00	
SB 92	Construction of h	nostel for OBC Boys & Girls									
Share	Central Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 93	Post Matric Schol	arship to Backward Classes	Students								
Full C	entral Plan										
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00	
SB 95	Pre-Matric schola	arship to B.C. Students-									
Share	Central Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min)	: Voted: Charged:	95,51.00 .00	.00	.00	95,51.00 .00	95,51.00 .00	.00	.00	95,51.00 .00	.00	
Total(SM):	Voted: Charged:	1,05,45.30	.00	.00	1,05,45.30	1,05,37.59	6.59	14.30	1,05,31.00	.14	
Total(Mjr)	: Voted: Charged:	.00 8,67,41.37 .00	.00 .00 .00	.00 .00 .00	.00 8,67,41.37 .00	.00 8,63,86.10 .00	.00 28,37.59 .00	.00 31,92.87 .00	.00 8,35,48.50 .00	.00 3.68 .00	
MH 2235	Social Security ar	nd Welfare									
SM 02	Social Welfare										

SB 99 Staff for Headquarters (SJE)

MI 001 Direction and Administration

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

					For The Month Of: 05/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfar									
State 1	Plan									
DT 98	Establishment Expenses Voted:	9,78.00	.00	.00	9,78.00	8,94.82	25.52	1,08.70	8,69.30	11.11
Total(Min):	Charged:	9,78.00	.00	.00	9,78.00	17,35.82	25.52 .00	1,08.70	8,69.30	11.11
SB 64	Control of Drug Trafficki	ng and setting up	de-addition centre	in Haryana						
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 67	District Rehabilitation C	Centre, Bhiwani Ren	amed as District Re	ehablitation Cen	tre					
State 1	Plan									
DT 51	NA Voted:	98.55	.00	.00	98.55	98.55	0.00	0.00	98.55	.00
SB 71	Establishment of research	n centre/ special s	chool and recreation	on centre for th	e disabled					
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 72	Financial assistance to r	non-school going di	fferently abled ch	ildren						
State 1	Plan									
DT 51	NA									
	Voted:	38,58.00	.00	.00	38,58.00	36,79.34	1,68.64	3,47.30	35,10.70	9.00
SB 73	State Level Project / Hom	ne for Mentally Han	dicapped							

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 3,50.00 .00 .00 .00 3,50.00 0.00 Voted: 3,50.00 0.00 3,50.00 SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person State Plan DT 51 Na Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 5.00 .00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na .00 .00 Voted: 10,30.00 .00 10,30.00 10,30.00 0.00 0.00 10,30.00 SB 97 Scholarship to physically handicapped Students State Plan DT 51 Na 1.00 .00 0.00 .00 .00 1.00 1.00 Voted: 0.00 1.00 SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na .00 Voted: 4,48.42 .00 4,48.42 4,19.31 23.71 11.78 52.83 3,95.59 77,90.97 .00 77,90.97 75,83.20 1,92.36 4,00.13 73,90.84 5.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

Financial Assistance to Destitute Children SB 99

> Report on Expenditure of Grant No.-(N)

For The Month Of: 05/2022 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4,00,00.00 .00 15.53 .00 Voted: 4,00,00.00 3,69,03.93 31,15.16 62,11.24 3,37,88.76 62,11.24 3,37,88.76 15.53 Total(Min): 4,00,00.00 .00 .00 4,00,00.00 13,01,70.04 31,15.16 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 .73 0.00 0.27 26.77 .73 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 94 State awards for older persons State Plan DT 51 NA 20.00 .00 0.00 .00 Voted: .00 20.00 20.00 0.00 20.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 SB 99 Home for Aged & Infirms

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Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

					Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and N									
State P	Plan									
DT 51	Na Voted:	38.10	.00	.00	38.10	35.83	1.72	3.99	34.11	10.47
Total(Min):	Voted: Charged: Prohibition	1,49.10	.00	.00	1,49.10	1,46.57 .00	1.72	4.26	1,44.84	2.86
SB 99	National Action Plan	n for Drug De-addiction	and Rehabilitation	ı						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 190	Charged:	2,00.00 .00 c Sector and Other Under	.00 .00 ctakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 98	G.I.A. to Haryana S	tate Social Welfare Advi	sory Board							
State P	Plan									
DT 51	NA									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min):	Charged:	1,10.00 .00 Non Government Institut	.00 .00	.00	1,10.00	1,15.00 .00	.00	.00	1,10.00	.00
SB 98		n for Senior Citizens								
Full Ce	entral Plan									
DT 51	NA									
21 01	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00 .00 lan for Scheduled Castes	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
SB 91	Financial Assistance	e to Scheduled Castes fa	milies under Desti	tute Children S	cheme					

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

(N)

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,00,00.00 .00 .00 7,88.55 15.72 Voted: 1,00,00.00 92,16.28 15,72.27 84,27.73 1,00,00.00 .00 1,00,00.00 3,11,41.71 7,88.55 15,72.27 84,27.73 15.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA Voted: .12 .00 .00 .12 .11 0.02 0.03 25.00 .09 .12 .00 .12 15,82.53 .02 .03 .09 Total(Min): Voted: .00 25.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 17,94,34.61 41,23.33 5,93,28.19 .00 5,93,28.19 82,96.62 5,10,31.57 13.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na Voted: 9,00.00 .00 .00 9,00.00 9,00.00 0.00 0.00 9,00.00 .00 .00 .00 9,00.00 9,00.00 9,00.00 .00 9,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 .00 9,00.00 9,00.00 .00 .00 9,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes

Pensions under Social Security Schemes

Shubhra Jyotsana Pension Scheme

State Plan

MI 102

SB 88

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 ( N ) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 10,00.00 .00 .00 60.00 12.00 Voted: 10,00.00 9,40.00 1,20.00 8,80.00 SB 89 Financial Assistance to Acid Victims State Plan DT 51 NA 15.00 .00 Voted: .00 15.00 14.05 0.95 1.90 13.10 12.67 SB 92 Pension to Eunucns State Plan DT 51 NA .00 16.35 .00 16.35 11.31 Voted: 15.42 0.93 1.85 14.50 SB 93 Ladli (Social Security Pension Scheme) State Plan DT 51 Na 1,05,10.00 .00 .00 1,05,10.00 98,65.23 6,44.95 12.27 Voted: 12,89.73 92,20.27 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na 80.00 .00 .00 80.00 0.00 1.25 Voted: 79.00 1.00 79.00 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na 4,75,72.00 .00 .00 4,75,72.00 4,75,72.00 0.00 .00 Voted: 0.00 4,75,72.00 State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
State P	'Lan									
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	-31,14.39	35,49.88	70,92.26	-66,64.26	16,57.07
SB 96	Financial Assistanc	ce to Destitute Women and	l Widow							
Share C	entral Plan									
DT 51	Na Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State P	lan									
DT 51	Na Voted:	21,20.00	.00	.00	21,20.00	-1,31,38.19	1,53,08.91	3,05,67.10	-2,84,47.10	14,41.84
SB 98	Old Age Samman Allo	owance Scheme								
Share C	entral Plan									
DT 51	Na Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State P	lan									
DT 51	Na Voted:	88,84.00	.00	.00	88,84.00	-2,58,22.74	3,47,76.59	6,94,83.33	-6,05,99.33	7,82.12
SB 99	Pension to Aged, Ph	nysically Handicaped and	Destitute Women &	Widows Staff	at District Level					
State P	lan									
DT 98	Establishment Expens									
	Voted:	29,75.75	.00	.00	29,75.75	27,58.41	1,78.45	3,95.79	25,79.96	13.30
Total(Min): MI 200	Voted: Charged: Other Programmes	68,25,97.10 .00	.00	.00	68,25,97.10 .00	62,81,64.80	5,45,20.65 .00	10,89,52.96	57,36,44.14	15.96 .00
SB 73		aching for dependents of	ESM and Para Milit	cary forces						

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .01 .00 .01 0.00 .00 .00 .01 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA Voted: 2,70.00 .00 .00 2,70.00 2,69.01 3.65 4.64 2,65.36 1.72 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA .00 .00 Voted: 11,15.00 .00 11,15.00 11,15.00 0.00 0.00 11,15.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,30.00 .00 10.53 14.68 Voted: .00 1,30.00 1,21.45 19.08 1,10.92 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 10.30 Voted: .00 5,00.00 4,98.50 50.00 51.50 4,48.50 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 81 Provision for Sainik School

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	ryana	( N )		-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfare										
DT 51											
	Voted:	11,67.12	.00	.00	11,67.12	11,67.12	0.00	0.00	11,67.12	.00	
SB 82	Provision for incentive to	Rashtriya Indian M	Military Academy								
State F	lan										
DT 51	Na										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 83	Relief to persons effected	l by riots									
State F	lan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 84	Contribution from Govt. fo	or IV class employee	es in new Group In	nsurance Scheme							
State F	lan										
DT 51											
	Voted:	55.00	.00	.00	55.00	49.84	2.99	8.15	46.85	14.82	
SB 86	Financial Assistance to Bl	ind ESM									
State F	lan										
DT 51											
	Voted:	4.00	.00	.00	4.00	3.75	0.15	0.40	3.60	10.00	
SB 88	Provision for Disabled ESM	I									
State P	lan										
DT 51											
	Voted:	68.00	.00	.00	68.00	63.60	5.35	9.75	58.25	14.34	
SB 89	Provision for Orphan child	lren of ESM									

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

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Report on Expenditure of Grant No.For The Month Of: 05/2022 (N )

Government of Haryana

(3) (4) (5) (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa									
DT 51	Na Voted:	14.50	.00	.00	14.50	13.65	0.75	1.60	12.90	11.03
SB 90	Provision for Para/Tetra	a Plegie ESM								
State	Plan									
DT 51	Na									
	Voted:	37.00	.00	.00	37.00	33.83	2.65	5.82	31.18	15.73
SB 93	Cash award to the awarde	ees of Territorial A	rmy Decorating/Ter	ritorial Army Med	dal					
State	Plan									
DT 51										
	Voted:	40.50	.00	.00	40.50	40.50	0.00	0.00	40.50	.00
SB 94	Awards and concessions	to personnel of Ter	ritorial Army							
State	Plan									
DT 51										
	Voted:	.40	.00	.00	. 40	. 40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sa	ailors and Airmen fo	r acts of gallanta	ry in the Kashmin	Campaign etc.					
State	Plan									
DT 51										
	Voted:	20,00.00	.00	.00	20,00.00	19,90.00	1,17.50	1,27.50	18,72.50	6.38
SB 96	Provision for financial	assistance to ESM a	bove the age of 60	years						
State	Plan									
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	14,57.10	1,27.44	2,20.34	13,29.66	14.22

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	laryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
State	Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	37,34.51	3,13.10	5,78.59	34,21.41	14.46
SB 98	Expenditure on D.S.	S.& A. Board								
State	Plan									
DT 98	Establishment Expens Voted:	es 32,63.00	.00	.00	32,63.00	31,20.32	1,19.72	2,62.40	30,00.60	8.04
SB 99	Contribution to Nat	ional Workers Relief fur	nd							
State	Plan									
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	12,95.00	95.00	1,95.00	12,00.00	13.98
Total(Min)	Charged:	1,61,59.53 .00 Plan for Scheduled Caster	.00 .00	.00	1,61,59.53	1,55,23.60	8,48.84	14,84.77 .00	1,46,74.76 .00	9.19
SB 95	Ladli (Social Secur	ity Pension Scheme) for	Scheduled Castes							
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	28,36.79	1,63.26	3,26.47	26,73.53	10.88
SB 97	Pension to Differen	tly abled Persons for (S	Scheduled Castes)							
State	Plan									
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,16,03.60	8,98.30	17,94.70	1,07,05.30	14.36
SB 98	Financial assistanc	e to Destitute Women and	d Widows (Scheduled	Castes)						

SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes)

State Plan

51.50

Total(Min):

Voted:

.00

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Report on Expenditure of Grant No.-05/2022 (N) For The Month Of :

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Social Security and Wels	fare								
State Pl	an									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	4,61,37.65	38,75.19	77,37.54	4,22,62.46	15.48
SB 99	Old Age Samman Allowand	ce for Scheduled Cast	es Widows							
State Pl	an									
DT 51	NA									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	11,12,15.04	88,03.10	1,75,88.06	10,24,11.94	14.66
Total(Min):	Voted: Charged:	18,55,00.00	.00	.00	18,55,00.00	17,17,93.08	1,37,39.84	2,74,46.77	15,80,53.23	14.80
Total(SM):	Voted: Charged:	88,42,56.63 .00	.00	.00	88,42,56.63 .00	81,55,31.47 .00	6,91,09.34 .00	13,78,84.50 .00	74,63,72.13 .00	15.59
Total(Mjr):	Voted:	94,44,84.82	.00	.00	94,44,84.82	99,64,48.10	7,32,32.67	14,61,81.12	79,83,03.70	.00 15.48
MH 2250	Charged: Other Social Services	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Administration of Reli	gious and Charitable	Endowments Acts							
SB 98	Tourism Scheme Outside	the State Haryana Uno	der Swaran Jayanti	Programme						
State Pl	an									
DT 97	Swaran Jayanti Programm									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatr	a								
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Con	mmittee								
State Pl	an									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

51.50

.00

51.50

.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

Run Date: 05/07/2023 Page No: 257 257 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of	Haryana	· · · · · · · · · · · · · · · · · · ·				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2250	Revenue Other Social Services	5									
MI 103	Charged: Upkeep of Shrines,T	.00 emples etc.	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	Commission under the	e Sikh Gurudwara Act,1929	5								
State P	lan										
DT 51	Na Voted:	.20	.00	.00	. 20	. 20	0.00	0.00	.20	.00	
SB 98	Gurdwara Elections (	under the Sikh Gurudwaras	s Act, 1925								
State P	lan										
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,23.24	9.20	13.49	1,14.04	10.58	
SB 99	Dharamarth										
State P	lan										
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00	
Total(Min):	Voted:	1,30.26	.00	.00	1,30.26	1,25.97	9.20	13.49	1,16.77	10.36	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Misc. Trade Fairs										
State P	lan										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00	
Total(Mjr):	Voted: Charged:	6,81.76 .00	.00	.00	6,81.76 .00	6,77. <b>4</b> 7	9.20 .00	13.49 .00	6,68.27 .00	1.98	
Total Reven	ue: Voted: Charged: Capital	1,03,19,07.95 .00	.00	.00	1,03,19,07.95 .00	95,85,99.93 .00	7,60,79.46 .00	14,93,87.48 .00	88,25,20.47 .00	14.48	

05/2022 For The Month Of : (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes MI 190 Investments in Public Sector and other Undertakings Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .10 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 99 Construction of Kalyan Bhawan State Plan DT 51 Na 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1.10 1.10 .00 1.10 .00 .00 1.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 190 Investments in Public Sector and other Undertakings Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na Voted: 8,28.97 .00 .00 8,28.97 8,28.97 0.00 0.00 .00 8,28.97 8,28.97 .00 8,28.97 8,28.97 .00 .00 8,28.97 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Education

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

28,00.00

.00

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4225	Capital	lfare of Scheduled Caste								
Share	Central Plan									
DT 51	NA Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State	Plan									
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min)	: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	.00	8,38.97 .00	8,38.97 .00	.00	.00	8,38.97 .00	.00
Total(Mjr)	: Voted: Charged:	8,40.07 .00	.00	.00	8,40.07	8,40.07 .00	.00	.00	8,40.07 .00	.00
MH 4235		cial Security and Welfar							, , ,	
SM 02	Social Welfare									
MI 101	Welfare of handicar	pped								
SB 92	Accessible India Ca	mpaign Sugamya Bharat <i>P</i>	Abhiyan (SIPDA)							
Full C	entral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institu	tional plot for construc	ction of building o	of Directorate (	Swaran Jayanti)					
State	Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 98	G.I.B. Panipat (Boy	s/Girls)								
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				0.0		20.00.00	0.0	0.0	20.00.00	0.0

28,00.00

.00

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For The Month Of:

05/2022

(N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital MH 4235 Capital Outlay on Social Security and Welfare 28,00.00 .00 28,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of aged, infirm and destitute Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes State Plan DT 51 Na .00 .00 25,00.00 0.00 Voted: .00 25,00.00 25,00.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,84,81.35 Total(SM): Voted: 53,00.00 .00 53,00.00 .00 .00 53,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 53,00.00 53,00.00 1,84,81.35 53,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 61,40.07 61,40.07 61,40.07 .00 61,40.07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 1,03,80,48.02 .00 .00 1,03,80,48.02 96,47,40.00 7,60,79.46 14,93,87.48 88,86,60.54 14.39 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 261 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 05/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 SB 98 Road safety Awareness & Computerization of Regulatory wing State Plan DT 51 Na 60,00.00 .00 .00 10.39 60,00.00 59,02.52 5,25.93 Voted: 6,23.41 53,76.59 SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 .00 16.82 Voted: 48,58.50 45,80.61 5,39.53 8,17.42 40,41.08 1,08,58.50 .00 1,08,58.50 1,04,83.13 10,65.46 14,40.83 94,17.67 13.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13.27 .00 1,08,58.50 1,04,83.13 10,65.46 14,40.83 Total(Mjr): Voted: 1,08,58.50 94,17.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Works MH 2059 SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan

DT 51 Na

DI 31	Voted:	10,00.00	.00	.00	10,00.00		1,77.72	2,01.39	7,98.61	20.14
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,87.76 .00	1,77.72 .00	2,01.39 .00	7,98.61 .00	20.14 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,87.76	1,77.72 .00	2,01.39 .00	7,98.61 .00	20.14

SM 80 General

MI 001 Direction and Administration

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

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	ID-CBDR0200IB				For The Month C Government of H	laryana	( N )	ilding and Roads/Transpor		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State 1	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Est	t. Charges on prorata	basis to Major He	ad-2216-Housing	9					
State 1	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pu	ublic Health Departme	nt Establishment							
State 1	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office	er								
State 1	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	3,22.87	27.45	75.58	2,95.42	20.37
SB 95	Architectural Unit									
State 1	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	12,21.65	78.69	1,53.04	11,42.96	11.81
SB 96	Execution									
State 1	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00	3,99,21.61	27,86.08	68,54.47	3,71,35.53	15.58
SB 97	Supervision									

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

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17 Building and Roads/Transport/Civil Aviation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	23,27.12	1,50.99	4,04.87	21,76.13	15.69
SB 99	Direction									
State P	lan									
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	33,53.13	2,63.08	5,03.45	30,90.05	14.01
Total(Min):	Charged:	9,53,51.50	.00	.00	9,53,51.50	9,06,66.38	33,06.29 .00	79,91.41 .00	8,73,60.09 .00	8.38
MI 052	Machinery and Equipment									
SB 96	Machinery									
State P	lan									
DT 51	Na									
	Voted:	5,25.50	.00	.00	5,25.50		39.24	39.24	4,86.26	7.47
SB 98	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State P	lan									
DT 51		4.50.00	0.0							
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machi	nery and Equipment	. Charges on Pro-Rat	a Basis to Majo	or Head-2216-Housin	g				
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	10,25.50	.00	.00	10,25.50	10,16.03	39.24 .00	39.24	9,86.26	3.83
SB 99	Maintenance and Repairs									

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

						· 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works lan							-		
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00		8,70.90	11,07.95	48,92.05	18.47
Total(Min):	Voted: Charged: Furnishings	60,00.00	.00	.00	60,00.00	55,94.98 .00	8,70.90 .00	11,07.95 .00	48,92.05	18.47
SB 99	Rest Houses									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 104	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential buildings	hired / requisiti	oned / leased by P	P.W.D.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
	P.W.D. Workshop									
State P	lan									
DT 51	Na									
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): MI 799	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
SB 97	Miscellaneous Work Advan	ces								

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

					GOVERNMENTE OF I	iai y ana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	Plan									
DT 98	Credit to Miscellan	eous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-24,49.87	-24,61.44	25,61.44	-24,61.44
	Charged:	.00	.00	.00	.00	5.00	-61.42	-61.42	61.42	.00
DT 99	Debit to Miscellane	ous work Advances								
	Voted:	2,50.00	.00	.00	2,50.00	-8,94.11	78.30	12,22.41	-9,72.41	4,88.96
	Charged:	.00	.00	.00	.00	.00	55.13	55.13	-55.13	.00
SB 98	Workshop suspense									
State P	Plan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State F	Plan									
DT 98	Credit to Stock									
D1 90	Voted:	1,00.00	.00	.00	1,00.00		-92.46	-1,20.86	2 20 96	-1,20.86
	Charged:	.00	.00	.00	.00	.00	-16.26	-1,20.86	2,20.86 16.26	.00
DT 99	Debit to Stock							10.20	10120	
D1 99	Voted:	5,50.00	.00	.00	5,50.00		71.79	1,31.86	4,18.14	23.98
	Charged:	.00	.00	.00	.00	.00	8.38	8.38	-8.38	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	-48.35	-23,92.24	-12,28.03	23,28.03	-1,11.64
iocai(Milli).	Charged:	.00	.00	.00	.00	.00	-14.17	-14.17	14.17	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	9,72,38.04	18,24.18	79,10.56	9,55,75.44	7.64
	Charged:	5.00	.00	.00	5.00	5.00	-14.17	-14.17	19.17	01
Total(Mjr):		10,44,86.00	.00	.00	10,44,86.00	9,81,25.79	20,01.91	81,11.95	9,63,74.05	7.76
MH 2216	Charged: Housing	5.00	.00	.00	5.00	5.00	-14.17	-14.17	19.17	-2,83.40
SM 02	Urban Housing									
MI 192		cipalities / Municipal Co	ounclis							
SB 99	Paradhan Mantri Awa	as Yojna (Urban Normal)								
Share (	Central Plan									
DT 51	NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00
4										

Revenue

Housing

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

SM 03 Rural Housing

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

MH 2216

Total(Min):

MI 789

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 196

Share Central Plan

State Plan

DT 51 NA

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Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 05/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) 64,00.00 .00 0.00 .00 .00 64,00.00 64,00.00 0.00 64,00.00 1,60,00.00 1,60,00.00 .00 .00 1,60,00.00 1,60,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes Pardhan Mantri Awas Yojna (Urban SC) 72,00.00 .00 .00 72,00.00 72,00.00 0.00 .00 0.00 72,00.00 .00 48,00.00 .00 48,00.00 48,00.00 0.00 0.00 48,00.00 .00 1,20,00.00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,80,00.00 .00 .00 2,80,00.00 2,80,00.00 .00 2,80,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Zila Parishads / District Level Panchayats Paradhan Mantri Awas Yojna (Rural Normal) 36,00.00 .00 .00 36,00.00 0.00 .00 36,00.00 0.00 36,00.00 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 60,00.00 .00 60,00.00 60,00.00 .00 .00 60,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes

(2)

Paradhan Mantri Awas Yojna (Rural SC)

24,00.00

16,00.00

40,00.00

1,00,00.00

.00

.00

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.00

Revenue Housing

Share Central Plan

Voted:

Voted:

Voted:

Voted:

General Pool Accommodation

Direction and Administration

Charged:

Charged:

MH 2216

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05

MI 001

State Plan

Run Date: 05/07/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 05/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 0.00 .00 .00 16,00.00 16,00.00 0.00 16,00.00 40,00.00 40,00.00 .00 .00 40,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) .00 0.00 .00 24,00.00 24,00.00 0.00 24,00.00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50.00 50.00 0.00 0.00 50.00 50.00 50.00 .00 .00 50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

DT 51 Na .00 24,00.00 Voted: 24,00.00 .00 Total(Min): Voted: .00 .00 Charged: MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 Voted: .00 50.00 Total(Min): Voted: .00 .00 Charged: MI 053 Maintenance and Repairs Other Maintenance Expenditure

Report on Expenditure of Grant No.-

05/2022 For The Month Of :

Government of Haryana

( N )

17 Building and Roads/Transport/Civil Aviation

					Government of r					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State P										
DT 88	General Maintenance a Voted:	and Repair 25,01.00	.00	.00	25,01.00		2,89.04	5,84.36	10 16 64	23.36
	Charged:	.00	.00	.00	.00	.00	1.86	1.86	19,16.64 -1.86	.00
DT 99	Administration of Jus	stice								
	Voted:	2,00.00	.00	.00	2,00.00		33.65	38.35	1,61.65	19.17
Total(Min):		27,01.00	.00	.00	27,01.00	23,29.14	3,22.69	6,22.70	20,78.30	23.05
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	1.86	1.86	-1.86	.00
SB 98	Lease Charges									
State F	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	35.00 .00	.00	.00	35.00 .00	.00
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	48,14.14	3,22.69 1.86	6,22.70 1.86	45,63.30 -1.86	12.01 .04
SM 80	General									
MI 001	Direction Administra	ation								
SB 99	To Establish the Dir	rectorate Office								
State F	lan									
DT 51	NA									
21 01	Voted:	3,10.50	.00	.00	3,10.50	3,06.26	10.23	14.47	2,96.03	4.66
Total(Min):		3,10.50	.00	.00	3,10.50	3,06.26	10.23	14.47	2,96.03	4.66
m-+-1/024	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,10.50 .00	.00	.00	3,10.50 .00	3,06.26 .00	10.23	14.47 .00	2,96.03 .00	4.66 .00
Total(Mjr):		4,34,96.50	.00	.00	4,34,96.50	4,31,20.41	3,32.92 1.86	6,37.17 1.86	4,28,59.33 -1.86	1.46
MH 3053	Civil Aviation									

SM 01 Air Services MI 190 Assistance to Public Sector and other Undertakings Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3053	Revenue Civil Aviation									
		Con Finalina (DCC IIDAN)								
SB 99	Scheme for Viability	Gap Funding (RCS-UDAN)								
State P	lan									
DT 98	NSOP UDAN (Non Schedu	led Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Cor	nnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):		1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00 .00	.00	1,55.00 .00	.00
SM 02	Airports									
MI 001	Direction and Adminis	stration								
SB 99 State P		ment Expenditure for In	regrated Aviation	nub at nissai						
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	5,80.94	50.12	90.17	5,30.83	14.52
Total(Min):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00	5,80.94 .00	50.12 .00	90.17 .00	5,30.83 .00	14.52 .00
Total(SM):	Voted: Charged:	6,21.00	.00	.00	6,21.00	5,80.94 .00	50.12 .00	90.17 .00	5,30.83 .00	14.52
SM 80	General									
MI 001	Direction and Adminis	stration								
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	3,06.44	15.13	34.30	2,91.31	10.54
Total(Min):		3,25.61	.00	.00	3,25.61	3,06.44	15.13	34.30	2,91.31	10.54
MI 003	Charged: Training and Education	.00 nc	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 Grants-in-aid to Aviation Clubs and Institutions

For The Month Of : 05/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3053 Civil Aviation State Plan DT 51 Na 1,50.00 .00 0.00 .00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 Scholarship & Stipends State Plan DT 51 Na 5.50 Voted: .00 .00 5.50 5.35 0.15 0.31 5.19 5.60 1,55.50 .00 .00 1,55.50 1,55.35 .15 .31 1,55.19 .20 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,61.79 Total(SM): 4,81.11 .00 4,81.11 15.29 34.61 4,46.50 7.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 65.40 1,24.79 9.93 Total(Mjr): Voted: 12,57.11 12,57.11 11,97.73 11,32.32 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways MI 337 Road works

Report on Expenditure of Grant No.-

For The Month Of :

17 Building and Roads/Transport/Civil Aviation

05/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3054 Roads and Bridges SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 15.30 Voted: 40,00.00 2,85.72 6,12.05 33,87.95 40,00.00 .00 40,00.00 36,41.72 2,85.72 6,12.05 33,87.95 15.30 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 36,41.72 Total(SM): Voted: 40,00.00 .00 40,00.00 2,85.72 6,12.05 33,87.95 15.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 Voted: 4,00,00.00 .00 4,00,00.00 45,25.27 71,77.55 3,28,22.45 17.94 SB 99 District Roads State Plan DT 51 Na 25,00.00 .00 34.56 .00 25,00.00 5,61.40 Voted: 8,64.04 16,35.96 Total(Min): Voted: 4,25,00.00 .00 .00 4,25,00.00 3,88,57.75 50,86.67 80,41.59 3,44,58.41 18.92 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,88,57.75 Total(SM): Voted: 4,25,00.00 .00 4,25,00.00 50,86.67 80,41.59 3,44,58.41 18.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na 4,11,00.00 .00 .00 Voted: .00 4,11,00.00 4,11,00.00 0.00 0.00 4,11,00.00

05/2022 (N)

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 Total(SM): Voted: 5,65,51.00 .00 5,65,51.00 .00 .00 5,65,51.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 53,72.39 86,53.64 8.38 Voted: 10,33,01.00 10,33,01.00 9,93,00.47 9,46,47.36 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3055 Road Transport

Direction and Administration MI 001

Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

				Government of Haryana	,					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 State P	Revenue Road Transport									
DT 51		30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Central Offices									
State P	lan									
DT 98	Establishment Expenses Voted:	24,15.00	.00	.00	24,15.00	23,19.41	2,72.87	3,68.46	20,46.54	15.26
Total(Min): MI 201	Voted: Charged: Haryana Roadways	54,15.00 .00	.00	.00	54,15.00	53,19.41 .00	2,72.87 .00	3,68.46	50,46.54	6.80
SB 96	F-Other Expenditure									
State P	lan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintena	ance								
State P	lan									
DT 51	NA Voted:	2,49,05.00	.00	.00	2,49,05.00	2,29,36.62	19,87.26	39,55.64	2,09,49.36	15.88
SB 98	B-Operations									
State P	lan									
DT 51	NA Voted:	19,24,52.00	.00	.00	19,24,52.00	17,54,92.78	1,43,54.59	3,13,13.81	16,11,38.19	16.27
SB 99	A-Management									

State Plan

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

17 Building and Roads/Transport/Civil Aviation

					Government of	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue Road Transport									
State Pla	ın									
DT 51 1	NA Voted:	1,47,90.00	.00	.00	1,47,90.00	1,37,73.42	9,63.02	19,79.59	1,28,10.41	13.38
Total(Min):	Voted: Charged: Other expenditure	24,00,47.00	.00	.00	24,00,47.00	22,01,02.82	1,73,04.86	3,72,49.05	20,27,97.95 .00	15.52 .00
SB 97	C-Repair and Mainten	nance								
State Pla	ın									
DT 51 1	Na Voted:	12,67.50	.00	.00	12,67.50	11,79.48	70.13	1,58.15	11,09.35	12.48
SB 99	A-Management									
State Pla	ın									
DT 51 1	NA									
	Voted:	3,03.50	.00	.00	3,03.50	2,78.15	18.15	43.50	2,60.00	14.33
Total(Min):	Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	14,57.63 .00	88.28 .00	2,01.65	13,69.35 .00	12.84
Total(Mjr):	Voted: Charged:	24,70,33.00 .00	.00	.00	24,70,33.00 .00	22,68,79.85 .00	1,76,66.02 .00	3,78,19.16 .00	20,92,13.84	15.31 .00
Total Revenue	e: Voted: Charged:	51,04,32.11 5.00	.00	.00	51,04,32.11 5.00	42,65,34.25	2,65,04.11 -12.31	5,67,87.54 -12.31	45,36,44.57 17.31	11.13 -2,46.12
	Capital Capital Outlay on Pub	olic Works								
	fice Buildings Construction									
SB 99	District Administrat	ion								
State Pla	ın									
DT 51 1	Na									
	Voted:	.00	.00	.00	.00	51,12.32	23,97.22	23,97.22	-23,97.22	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,11,93.32	23,97.22	23,97.22	-23,97.22	.00

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month C	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
Total(SM):	Charged:	.00	.00	.00	.00	.00 3,46,93.32 .00	.00 23,97.22 .00	.00 23,97.22 .00	.00 -23,97.22 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 60	Construction of Judi	cial Complex at Bawal at	. Rewari							
State	Plan									
DT 51		5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and C	Judicial Complex 1	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Jud	dicial Officers a	t Ambala City on	free hold basis					
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	er Chambers Complex in F	Karnal							
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

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SB 99 Public Works

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 80

	Voted:	49,30.00	.00	.00	49,30.00		6,06.34	6,80.32	42,49.68	13.80
.n):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,74,79.74	8,14.98	8,88.97	1,26,44.03	6.57
1):	Charged: Voted:	.00 1,35,33.00	.00	.00	.00	.00 2,74,79.74	.00 8,14.98	.00 8,88.97	.00 1,26,44.03	.00 6.57
Gen	Charged: eral	.00	.00	.00	.00	.00	.00	.00	.00	.00

.71

8.29

MI 001 Direction and Administration

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

State Plan

DT 51	NA Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00 .00	.00
Total(Mjr): MH 4202	Voted: Charged: Capital Outlay on F	14,95,33.00 .00 ducation, Sports, Art and	.00 .00 Culture	.00	14,95,33.00	19,81,73.05 .00	32,12.20	32,86.19	14,62,46.81	2.20

SM 01 General Education

MI 203 University and Higher Education

Report on Expenditure of Grant No.-

For The Month Of : 05/

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 SB 99	Capital	cation, Sports, Art and						_		
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		1.60	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00 .00	.00	.00	.00	1,69,99.96 .00	1.60 .00	1.63 .00	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,22,87.95 .00	1.60 .00	1.63	-1.63	.00
SM 02	Technical Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Building	gs								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	15,00.00	3,17.84	3,17.84	-3,17.84	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15,00.00 .00	3,17.84 .00	3,17.84	-3,17.84 .00	.00
MI 105		cal Colleges and Instit								
SB 99	Buildings (Engineering	ng Colleges)								
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	21,00.00	3,17.84 .00	3,17.84	1,82.16 .00	63.57 .00
SM 04	Art and Culture									<del>-</del>
NAT 105	D 1 1 1 T 1 1									

State Plan

MI 105 Public Libraries

SB 99 Buildings (Public Libraries)

For The Month Of : 05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 10,00.00 .00 0.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25,00.00 Total(SM): Voted: 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,19.44 21.30 .00 3,19.48 Total(Mjr): Voted: 15,00.00 15,00.00 6,83,87.95 11,80.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1.20 -1.20 2,49,97.82 1.20 .00 .00 .00 .00 -1.20 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,49,97.82 Voted: .00 .00 Total(SM): .00 .00 1.20 -1.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.20 .00 Total(Mjr): Voted: 13,07,49.38 -1.20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 1,66.08 16.61 1,66.08 8,33.92

State Plan

SB 96 Public Works

Total(Min):

Voted:

Charged:

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15,00.00

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2.42

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Run Date: 05/07/2023 Page No: 279 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

2.42 -2.42 .00 .00 .00 .00

					For The Month C	Iaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216 State F	Capital Capital Outlay on Housing									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00		31.56	49.24	16,30.76	2.93
SB 98	District Administration									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	50,00.00	90.91	90.91	-90.91	.00
SB 99	Administration of Justice									
Share (	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,56,59.73 .00	2,88.55 .00	3,06.23	73,73.77 .00	3.99
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,56,59.73 .00	2,88.55 .00	3,06.23	73,73.77 .00	3.99
Total(Mjr):		76,80.00 .00	.00	.00	76,80.00	1,56,59.73	2,88.55	3,06.23	73,73.77	3.99 .00
MI 800	Other expenditure	cial Services								
SB 94		e for Development	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		2.42	2.42	-2.42	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	apital apital Outlay on othe	er Social Services								
Total(Mjr):  MH 5053 Ca	Voted: Charged: apital Outlay on Civ	.00 .00 il Aviation	.00	.00	.00	69,03.04	2.42	2.42	-2.42 .00	.00
	ner Aeronautical Serv Machinery and Equip									
SB 98	Air Traffic Control	facilities at different	Aerodromes							
State Plar	n									
DT 51 N	Ja Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Pa	rts, Air Crafts & Other	Equipments							
State Plan	n									
DT 51 N	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min): MI 102	Voted: Charged: Navigation and Air R	1,25,25.00 .00	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
		rated Aviation Hub at H	issar							
State Plan	n									
DT 51 N	IA Voted:	6,20,00.00	.00	.00	6,20,00.00	5,83,71.37	2.09	36,30.72	5,83,69.28	5.86
SB 99 1	Maintenance of Aerod	rames								
State Plar	n									
DT 51 N	IA Voted:	1,10,00.00	.00	.00	1,10,00.00	1,08,09.50	4.57	1,95.07	1,08,04.93	1.77
Total(Min):	Voted: Charged:	7,30,00.00	.00	.00	7,30,00.00	6,91,80.86	6.66	38,25.79 .00	6,91,74.21	5.24
MI 800	Other Expenditure									

SB 99 Maintenance of Aerodrames

3,00,00.00

.00

Total(Min):

Voted:

Charged:

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Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

00 54 14,67.01 8,30.73 2,91,69.27 2.77 .00 .00 .00 .00

					Government of 1	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5053	Capital Capital Outlay on Ci	vil Aviation								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-5.78	18.17	23.94	-23.94	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-5.78 .00	18.17	23.94	-23.94 .00	.00
Total(SM):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00 .00	8,17,00.09 .00	24.83	38,49.74 .00	8,16,75.26 .00	4.50
Total(Mjr):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00	8,17,00.09 .00	24.83	38,49.74 .00	8,16,75.26 .00	4.50
MH 5054	Capital Outlay on Ro	pads and Bridges								
	State Highways									
MI 101	Bridges									
SB 81	Construction of Bri	ldges in Haryana State								
State I	Plan									
DT 99	Construction of Brid	dges and Railway Over Bri	idges under State :	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		1,72.39	6,37.15	4,82.85	56.89
Total(Min):		11,20.00	.00	.00	11,20.00	4,64.05	1,72.39	6,37.15	4,82.85	56.89
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Construction Streng	gthening/ widening and Up	ogradation of roads	s under CRF						
Full Ce	entral Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 88	Construction of Roa	ads in Haryana State								
State I	ol an									
DT 99	Construction strengt Voted:	thening/ widening and imp $1,50,00.00$	provement of roads	for State Sche	eme 1,50,00.00		14,67.01	0 20 72	1 41 60 07	5.54
	volea.	1,50,00.00	.00	.00	1,50,00.00		14,0/.01	8,30.73	1,41,69.27	5.54

3,00,00.00

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2,99,99.08

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SB 98 Rural Roads

Run Date: 05/07/2023 Page No: 282

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana	( <del>-</del>			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 5054	Capital Capital Outlay on Roa	ads and Bridges								
Total(SM):	Voted: Charged:	3,11,20.00 .00	.00	.00	3,11,20.00	3,04,63.13	16,39.40 .00	14,67.88 .00	2,96,52.12 .00	4.72
SM 04	District & Other Roads	\$								
MI 101	Bridges									
SB 84	Construction of Brid	dges and Railway Over Bridg	es in Haryana	State						
State 1	Plan									
DT 97	Construction of Bridg	ges and Railway Over Bridge	s under NABARI	) Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98	Construction of Bridg	ges and Railway Over Bridge	s under Natior	nal Capital Regio	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	51,53.59	8,81.30	13,27.71	42,72.29	23.71
DT 99	Construction of Bridg	ges and Railway Over Bridge	s under State	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		8,35.62	28,10.24	1,11,89.76	20.07
Total(Min):		2,11,00.00	.00	.00	2,11,00.00	1,77,81.66	17,16.92	41,37.95	1,69,62.05	19.61
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49	Rural Road under PMG	GSY Scheme								
Full Co	entral Plan									
DT 97	Upgradation of rural	roads in Chandigarh Circl	e							
	Voted:	.00	.00	.00	.00	-97,96.25	0.00	97,96.25	-97,96.25	.00
DT 99		roads in Ambala Circle CF								
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	0.00	0.00	1,22,50.00	.00
Share (	Central Plan									
DT 99	Upgradation of rural	roads in Ambala Circle CF	С							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State 1	Plan									
DT 99	Upgradation of rural	roads in Ambala Circle CF								
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

					For The Month ( Government of I	Iaryana	(N)	Jazzazing and nodaz, rzanspo.	10, 01, 11	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Roa	ads and Bridges								
Full Ce	entral Plan									
DT 99	Construction strengt	hening/ widening and bye	passes of roads	for State Schem	ne					
	Voted:	.00	.00	.00	.00		22,93.27	22,93.27	-22,93.27	.00
State I	Plan									
DT 97	Construction strengt	hening/ widening and bye	passes of roads	for NABARD Sche	eme					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		47,71.00	47,71.00	1,22,29.00	28.06
DT 98	Construction strengt	hening/ widening and bye	passes of roads	for National Ca	apital Region Scheme	1				
	Voted:	84,00.00	.00	.00	84,00.00		14,50.00	18,45.91	65,54.09	21.98
DT 99	Construction strengt	hening/ widening and bye	passes of roads	for State Schem	ne					
	Voted:	5,60,00.00	.00	.00	5,60,00.00		1,41,62.08	2,54,85.96	3,05,14.04	45.51
SB 99	District Roads									
State I	Plan									
DT 98	Construction strengt	hening/ widening under N	ational Capital R	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	71,40.39	12,69.90	20,29.50	58,70.50	25.69
DT 99	Construction strengt	hening/ widening and imp	rovement of roads	for State Sche	eme					
	Voted:	56,00.00	.00	.00	56,00.00		6,38.01	9,30.66	46,69.34	16.62
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	9,89,54.60	2,45,84.26	4,71,52.56	7,86,64.44	37.48
MI 789	Charged: Special Component P	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		ing and Strengthening / S		roads in the S	cheduled Castes Pop	ulation area				
State I	Plan									
DT 97	National Capital Reg Voted:	ion Contribution 23,00.00	.00	.00	23,00.00	22,27.83	4,76.71	5,48.87	17,51.13	23.86
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		8,98.66	8,98.66	46,01.34	16.34
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		8,62.56	18,13.14	51,86.86	25.90

For The Month Of :

05/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges 32,60.68 22.03 Total(Min): Voted: 1,48,00.00 .00 .00 1,48,00.00 1,36,80.65 22,37.93 1,15,39.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,17,17.00 .00 16,17,17.00 13,04,16.91 2,85,39.12 5,45,51.18 10,71,65.82 .00 33.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings Equity Capital to Haryana Rail Infrastructure Development (HRIDC) SB 99 State Plan DT 51 NA 56,00.00 .00 .00 56,00.00 0.00 .00 Voted: 56,00.00 0.00 56,00.00 56,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 56,00.00 56,00.00 56,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA 9.79 56,00.00 .00 .00 56,00.00 56,00.00 5,48.07 Voted: 5,48.07 50,51.93 SB 99 Research State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 49,20.50 2,07.39 5.74 Charged: 2,86.89 47,13.11 56,00.00 .00 .00 56,00.00 56,00.00 5,48.07 5,48.07 50,51.93 9.79 Voted: Total(Min): .00 .00 Charged: 50,00.00 50,00.00 49,20.50 2,07.39 2,86.89 47,13.11 5.74 .00 Total(SM): Voted: 1,12,00.00 .00 1,12,00.00 1,12,00.00 5,48.07 5,48.07 1,06,51.93 4.89 Charged: .00 .00 50,00.00 49,20.50 50,00.00 2,07.39 47,13.11 2,86.89 2.56 .00 Total(Mjr): Voted: 20,40,37.00 .00 20,40,37.00 17,20,80.04 3,07,26.59 5,65,67.13 14,74,69.87 27.72 Charged: 50,00.00 .00 .00 50,00.00 49,20.50 2,07.39 2,86.89 47,13.11 5.74 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings

SB 77 Purchase of land and Construction of building for Regulatory wing

285

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

			_	
17	Building	and	Roads/Transport/Civil	Aviation

				Government of H					
(	(3)	(4)	(5)	(6)	(7)	(8)			
Capital MH 5055 Capital Outlay on	Road Transport								
Share Central Plan									
DT 51 Na Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State Plan									
DT 51 Na Voted:	9,70.00	.00	.00	9,70.00	9,70.00	0.00	0.00	9,70.00	.00
SB 78 Haryana Roadways	Depots								
State Plan									
DT 51 NA									
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	67,70.89	67,70.89	62,29.11	52.08
Total(Min): Voted: Charged: MI 102 Acquisition of B	1,49,71.00 .00	.00	.00	1,49,71.00	1,49,71.00	67,70.89 .00	67,70.89 .00	82,00.11	45.23 .00
SB 77 Haryana Roadways	Depots								
Full Central Plan									
DT 51 NA									
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,88.23	89.24	1,01.01	1,28,98.99	.78
Total(Min): Voted: Charged: MI 103 Workshop Facilit	1,30,00.00	.00	.00	1,30,00.00	1,29,88.23	89.24 .00	1,01.01	1,28,98.99	.78 .00
SB 76 Haryana Roadways									
State Plan									
DT 51 NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min): Voted: Charged:	70.00	.00	.00	70.00 .00	70.00 .00	.00	.00	70.00 .00	.00
MI 190 Investments in F	Public sector and other unde	ertakings							

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 5055	Capital Capital Outlay on Roa										
SB 99	Haryana Roadways Eng	ineering Corporation Li	mited, Gurgoan								
State P	lan										
DT 51	Na										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00	
MI 800	Other Expenditure										
SB 77	Driver Training Scho	ol									
State P	lan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	50.00	8.89	8.89	41.11	17.77	
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	8.89 .00	8.89 .00	41.11 .00	17.77	
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	2,80,84.23	68,69.02	68,80.79	2,12,15.21	.00 24.49	
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capit		47,63,71.00	.00	.00	47,63,71.00	32,88,42.20	4,14,43.05	7,12,13.16	40,51,57.84	14.95	
	Charged:	50,00.00	.00	.00	50,00.00	49,20.50	2,07.39	2,86.89	47,13.11	5.74	
Total(Grant)	: Voted: Charged:	98,68,03.11 50,05.00	.00	.00	98,68,03.11 50,05.00	75,53,76.45 49,30.50	6,79,47.16 1,95.08	12,80,00.70 2,74.58	85,88,02.41 47,30.42	12.97 5.49	

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

13.41

8,73.18

					Government of Ha	ryana	` , , , , , , , , , , , , , , , , , , ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Stationery and Printing Direction and Adminis	a								
State P	lan									
DT 51	Na Voted:	3,01.70	.00	.00	3,01.70	2,49.43	2.00	54.27	2,47.43	17.99
Total(Min):	Voted: Charged: Purchase and Supply o	3,01.70 .00 f Stationery Stores	.00	.00	3,01.70	2,49.43	2.00	54.27 .00	2,47.43 .00	17.99 .00
SB 99	Stationery office and	stores								
State P	lan									
DT 51	Na Voted:	7,70.25	.00	.00	7,70.25	7,55.07	1.14	16.32	7,53.93	2.12
Total(Min):	Charged:	7,70.25 .00 Distribution of Forms	.00	.00	7,70.25	7,55.07 .00	1.14	16.32	7,53.93 .00	2.12
SB 99	Supply of forms									
State P	lan									
DT 51	Na Voted:	61.72	.00	.00	61.72	53.36	0.78	9.13	52.59	14.80
Total(Min):	Voted: Charged: Government Presses	61.72	.00	.00	61.72	53.36 .00	.78	9.13	52.59 .00	14.80
SB 99	Establishment and pri	nting Charges								
State P	lan									
DT 51	Na Voted:	10,08.43	.00	.00	10,08.43	9,06.27	33.08	1,35.24	8,73.18	13.41

SB 99 Typewriter Workshop

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 288 288 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
Total(Min): MI 104	Voted: Charged: Cost of printing by Othe	10,08.43 .00 er Sources	.00	.00	10,08.43	9,06.27	33.08	1,35.24	.00	.00
SB 98	Other Government Presses									
State P	Plan									
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,41.49	1.73	10.23	1,39.77	6.82
Total(Min): MI 105	Voted: Charged: Government Publications	1,50.00 31.98	.00	.00	1,50.00 31.98	1,41.49 31.98	1.73	10.23	1,39.77 31.98	6.82
SB 99	Sale Depot									
State P	Plan									
DT 51	Na Voted:	34.06	.00	.00	34.06	29.29	0.15	4.93	29.13	14.46
Total(Min): MI 800	Voted: Charged: Other expenditure	34.06	.00	.00	34.06	29.29 .00	.15	4.93	29.13	14.46
SB 98	Discount on plain paper	used with stamps								
State P	Plan									
DT 51	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00
CB 00	Typouritor Workshop									

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Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

87.06 87.12 .00 21,83.15	14.82
87.12 .00 21,83.15	14.81
87.12 .00 21,83.15	14.81
87.12 .00 21,83.15	14.81
.00 21,83.15	
	.00
21 22	10.10
31.98	.00
24.11	13.90
9,73.57	17.42
9,97.68 .00	17.34
9,97.68	17.34
.00 9,97.68 .00	.00 17.34 .00
	24.11 24.11 9,73.57 9,97.68 .00 9,97.68 .00 9,97.68

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.For The Month Of: 05/2022 (N )

Government of Haryana

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Report on Expenditure of Grant No.18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2205	Revenue Art and Culture										
State F	lan										
DT 51	Na										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	7,90.19 .00	.00	.00	4,00.00	.00	
Total(Mjr):	Voted:	4,00.00	.00	.00	4,00.00	76,94.86	.00	.00	4,00.00	.00	
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2220	Information and Publicit	У									
SM 01	Films										
MI 001	Direction and Administ	cration									
SB 97	Performance Linked Outl	ay (PLO) for Departm	ment of Public Rela	tions (PUR-PLO-	REV)						
State I	lan										
DE 51	272										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Headquarter Staff										
State I	lan										
DT 51	Na										
	Voted:	22,29.50	.00	.00	22,29.50	21,10.50	1,43.73	2,62.72	19,66.78	11.78	
Total(Min):	Voted: Charged:	23,29.50 .00	.00	.00	23,29.50 .00	22,10.50 .00	1,43.73	2,62.72 .00	20,66.78 .00	11.28 .00	
MI 105	Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Production of Films										
State F	lan										
D. 00	Ratabliahmant Reserve										
DT 98	Establishment Expenses Voted:	22,25.00	.00	.00	22,25.00	22,07.46	18.77	36.31	21,88.69	1.63	
Total(Min):	Voted: Charged:	22,25.00 .00	.00	.00	22,25.00 .00	22,07.46 .00	18.77 .00	36.31 .00	21,88.69 .00	1.63 .00	
Total/GM):											
Total(SM):	Voted: Charged:	45,54.50 .00	.00	.00	45,54.50 .00	44,17.96 .00	1,62.49	2,99.04	42,55.46 .00	6.57 .00	

42,92.67

Voted:

.00

.00

42,92.67

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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

14.95

36,51.12

Report on Expenditure of Grant No.- For The Month Of : 05/2022 (N )

THE MOHEN OF . 05/2022 (N

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 17.00 Voted: .00 9,67.00 8,57.51 54.94 1,64.44 8,02.56 Total(Min): 9,67.00 .00 .00 9,67.00 8,57.51 54.94 1,64.44 8,02.56 17.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 .00 15,90.00 15,88.68 31.13 2.04 15,57.56 32.44 15,90.00 .00 15,90.00 15,88.68 31.13 32.44 15,57.56 2.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Press Information Services Information Centres State Plan DT 51 Na 1,80,07.00 .00 5.12 Voted: .00 1,80,07.00 1,77,06.41 6,21.92 9,22.51 1,70,84.49 1,80,07.00 .00 1,80,07.00 1,77,06.41 6,21.92 9,22.51 1,70,84.49 5.12 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan DT 51 Na

39,04.69

2,53.58

6,41.55

61,00.00

Total(Min):

Voted: Charged:

.00

.00

61,00.00

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

(N)

)	18 Information and Publicity/Ele	ectronics and Information	Technology/Printing and	Stationery
(5)	(6)	(7)	(8)	
2,53.58 .00	6,41.55 .00	36,51.12 .00	14.95 .00	
0.00	0.00 .00 .00	4,00.00 4,00.00 .00	.00	
		.00	.00	
0.00	0.00	2,00.00	.00	
0.00	0.00	1,50.00	.00	
0.00	0.00	3,00.00	.00	
0.00	0.00	1,50.00	.00	
0.00	0.00	3,00.00	.00	
72.92	2,03.49	47,96.51	4.07	
72.92	2,03.49	58,96.51 .00	3.34	

(3) (2) (4)Revenue MH 2220 Information and Publicity 42,92.67 .00 42,92.67 39,04.69 2,53 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Grant-in-aid to Samvad Society State Plan DT 51 NA .00 4,00.00 Voted: .00 4,00.00 4,00.00 4,00.00 .00 4,00.00 4,00.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan DT 95 Setting up of Histroy and Culture Academy Voted: 2,00.00 .00 .00 2,00.00 2,00.00 DT 96 Setting up of Haryana Sanskrit Academy 1,50.00 .00 Voted: .00 1,50.00 1,50.00 Setting up of Punjabi Academy Voted: 3,00.00 .00 .00 3,00.00 3,00.00 Setting up of "Hali Urdu" Academy in the State 1,50.00 Voted: .00 1,50.00 1,50.00 Assistance to Haryana Sahitya Academy 3,00.00 .00 Voted: .00 3,00.00 3,00.00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 48,69.43 72 Voted:

59,69.43

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Report on Expenditure of Grant No.-

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 05/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,13,56.67 .00 3,13,56.67 3,04,26.73 19,64.43 2,93,92.24 .00 10,34.49 6.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,59,11.17 .00 .00 3,59,11.17 3,48,44.69 11,96.98 22,63.46 3,36,47.71 6.30 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 11,50.00 .00 4,00.00 11,50.00 25.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

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Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 55.00 Voted: 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 43,63.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses 5.00 .00 .00 5.00 4.82 0.00 3.64 Voted: 0.18 4.82 State Plan DT 98 Establishment Expenses 10,82.00 .00 50.58 9.60 Voted: .00 10,82.00 10,28.72 1,03.85 9,78.15 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 0.00 20.17 Voted: 30,00.00 23,95.00 6,05.00 23,95.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

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Report on Expenditure of Grant No.-

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Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 0.00 37.50 .00 2,00.00 Voted: 1,25.00 75.00 1,25.00 94,37.05 80,11.59 15.64 .00 .00 94,37.05 50.58 14,76.04 79,61.01 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 91,61.59 Total(SM): Voted: 1,09,87.05 1,09,87.05 50.58 18,76.04 91,11.01 .00 17.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50.58 .00 18,76.04 17.07 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,52,62.04 91,11.01 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 Voted: 5,09,33.64 13,91.97 4,63,39.55 Total Revenue: 5,09,33.64 4,77,31.51 45,94.08 9.02 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

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Report on Expenditure of Grant No.-

For The Month Of:

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4220 Capital Outlay on Information and Publicity State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 25,00.00 0.00 Voted: 25,00.00 35,00.00 35,00.00 35,00.00 Total(Min): .00 .00 35,00.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 35,00.00 Total(SM): Voted: 35,00.00 35,00.00 .00 .00 35,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 35,00.00 35,00.00 35,00.00 35,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 0.00 .00 Voted: .00 15.63 -15.63 .00 .00 .00 45,41.52 .00 15.63 -15.63 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 15.63 .00 .00 -15.63 Total(Mjr): Voted: .00 .00 69,03.04 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 36,50.00 .00 36,34.37 Total Capital: Voted: 36,50.00 36,50.00 15.63 .43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13,91.97 Total(Grant): Voted: 5,45,83.64 5,45,83.64 5,13,81.51 46,09.72 4,99,73.92 8.45 Charged: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 .00

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05/2022 (N)

For The Month Of :

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					Government of Ha	ryana	(10 )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2057	Revenue Supplies and Disposals									
MH 2057 MI 101	Purchase									
SB 99										
	J									
State 1	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,93.20	34.52	69.82	7,58.68	8.43
Total(Min):	: Voted:	8,28.50	.00	.00	8,28.50	7,93.20	34.52	69.82	7,58.68	8.43
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisation	1								
State 1	Plan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	15.16	1.05	3.14	14.11	18.21
Total(Min):	: Voted: Charged:	17.25 .00	.00	.00	17.25 .00	15.16 .00	1.05	3.14 .00	14.11	18.21 .00
Total(Mjr):	: Voted:	8,45.75	.00	.00	8,45.75	8,08.36	35.57	72.96	7,72.79	8.63
МН 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Multi Purpose River Project	ct (Commercial)								
MI 001	Direction and Administr	cation								
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	31,70.45	2,11.97	3,39.51	29,58.49	10.29

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Report on Expenditure of Grant No.-

					For The Month ( Government of F	AND COM/MSME/IRR				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 SB 91	Revenue Major Irrigation Executive Engineer									
55 71	Excederve Engineer									
State P	lan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	1,09,65.53	8,06.39	17,85.86	1,01,59.14	14.95
SB 92	Superintending Engine	eer								
State P	lan									
DT 51	NA Voted:	4,22.50	.00	.00	4,22.50	3,78.98	32.92	76.44	3,46.06	18.09
Total(Min): MI 101	Voted: Charged: Maintenance and Repa:	1,56,70.50 .00 irs	.00	.00	1,56,70.50 .00	1,45,19.96 .00	10,51.28	22,01.81	1,34,68.69	14.05
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	7,44.63	82.46	87.83	6,62.17	11.71
Total(Min):	Charged:	8,00.00	.00	.00	8,00.00	7,94.63	82.46	87.83 .00	7,12.17	10.98
MI 799 SB 99	Suspense Suspense									
State P	lan									
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00		2.91	2.91	-2.91	.00
DT 95	Credit to stock Voted:	.00	.00	.00	.00	35.87	-8.21	-44.09	44.09	.00

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05/2022

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 96 Debit to Miscellaneous Advance Voted: .00 .00 .00 .00 0.08 .00 0.08 -.08 Credit to Miscellaneous Advance Voted: .00 .00 .00 .00 -0.08 .08 .00 -0.08 .00 .00 .00 35.87 -41.18 41.18 .00 -5.31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 99 Interest State Plan Punjab Portion DT 98 Voted: 27.35 .00 .00 27.35 .00 27.35 0.00 0.00 27.35 DT 99 Haryana Portion 12.25 .00 Voted: .00 0.00 .00 12.25 12.25 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,65,10.10 .00 .00 1,53,90.06 11,28.43 22,48.47 1,42,61.63 1,65,10.10 13.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) Direction and Administration MI 001 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA Voted: 6,84,95.00 .00 6,84,95.00 6,84,95.00 0.00 0.00 6,84,95.00 .00

SB 88 Pensionary Charges

05/2022 (N)

For The Month Of : Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State F	rian									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	51,74.00	.00	.00	51,74.00	48,99.06	2,67.67	5,42.61	46,31.39	10.49
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	4,88,90.00	.00	.00	4,88,90.00	4,50,67.56	33,63.83	71,86.26	4,17,03.74	14.70
SB 92	Superintending Engineer									
State F	Plan									
DT 51	NA Voted:	27,45.00	.00	.00	27,45.00	25,48.77	2,05.95	4,02.18	23,42.82	14.65
Total(Min):	Voted: Charged: Maintenance and Repairs	12,53,14.00	.00	.00	12,53,14.00	12,10,20.40	38,37.45	81,31.05 .00	11,71,82.95	6.49
SB 97	Energy Charge									
State F	Plan									
DT 51	Na Voted:	50,50.00	.00	.00	50,50.00	47,15.52	2,34.28	5,68.77	44,81.23	11.26
SB 98	Other Maintenance Expend	diture								

Government of Haryana

Report on Expenditure of Grant No.-

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05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

				GOVETIMENT OF I	a. yana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	32,65.28	1,91.70	2,26.42	30,73.58	6.86
Total(Min): MI 799	Voted: Charged: Suspense	83,50.00	.00	.00	83,50.00	79,80.79 .00	4,25.99 .00	7,95.19 .00	75,54.81 .00	9.52 .00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00		1.25	1.25	-1.25	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	. 47	-4.52	-4.99	4.99	.00
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00		-2,00.00	-2,00.00	2,00.00	.00
Total(Min):		.00	.00	.00	.00	. 47	-2,03.27	-2,03.74	2,03.74	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	14,91,64.00 .00	.00	.00	14,91,64.00 .00	14,45,01.66 .00	40,60.16	87,22.51 .00	14,04,41.49 .00	5.85
SM 03	Gurgaon Canal Project									.00
MT 001	Discoution and Admits	iatmation								

State Plan

MI 001 Direction and Administration

SB 99 District Irrigation Establishment of civil officers

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Government of Haryana

05/2022

(N)

0.33	0.64	8.01	7.37
0.00	0.01	0.01	
.33	.64 .00	8.01	7.37 .00
0.00	0.00	1,00.00	.00
.00	.00	1,00.00	.00
.00	.00	.00	.00
.33	.64 .00	1,08.01 .00	.59 .00
	.00		.00
1.07	1.85	2,48.15	.74
1.07	1.85	2,48.15	.74
.00	.00	.00	.00
2 00 70	5 00 60	40.10.21	12 20
2,88.79	5,89.69	42,10.31	12.29
2,88.79	5,89.69	42,10.31	12.29
.00	.00	.00	.00

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	NA									
	Voted:	8.65	.00	.00	8.65	8.34	0.33	0.64	8.01	7.37
Total(Min):	Voted: Charged:	8.65 .00	.00	.00	8.65 .00	8.34	.33	.64 .00	8.01	7.37
MI 101	Maintenance and Repairs		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65	1,08.34	.33	.64	1,08.01	.59
SM 04	Loharu Canal Project									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,49.22	1.07	1.85	2,48.15	.74
Total(Min):		2,50.00	.00	.00	2,50.00	2,49.22	1.07	1.85	2,48.15	.74
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State I	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	44,99.10	2,88.79	5,89.69	42,10.31	12.29
Total(Min):	Voted: Charged:	48,00.00	.00	.00	48,00.00	44,99.10	2,88.79 .00	5,89.69 .00	42,10.31	12.29
	) = 0		• • •				•••	• • •		.00

Run Date: 05/07/2023 Page No: 303

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):  SM 05  MI 101  SB 98	Voted: Charged: Jawahar Lal Nehru Canal Maintenance and Repa	irs	.00	.00	50,50.00	47,48.32	2,89.86	5,91.54 .00	44,58.46 .00	11.71 .00
State 1	Plan									
DT 51	Na Voted:	3,50.00	.00	.00	3,50.00	3,45.26	19.60	24.34	3,25.66	6.96
Total(Min): MI 800 SB 98	Charged: Other Expenditure	3,50.00	.00	.00	3,50.00	3,45.26	19.60	24.34	3,25.66	6.96 .00
State 1	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,41,63.26	16,31.54	24,68.29	1,25,31.71	16.46
SB 99	Interest									
State 1	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted: Charged:	1,62,00.00	.00	.00	1,62,00.00	1,53,63.26	16,31.54 .00	24,68.29 .00	1,37,31.71	15.24 .00
Total(SM):	Voted: Charged:	1,65,50.00 .00	.00	.00	1,65,50.00	1,57,08.51	16,51.14 .00	24,92.63 .00	1,40,57.37	15.06 .00
SM 07	Satluj Yamuna Link Proj	ect								
MI 800	Other Expenditure									

State Plan

SB 99 Interest on Capital

For The Month Of :

Government of Haryana

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVERNMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,49.97	0.00	0.03	1,49.97	.02
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,49.97 .00	.00	.03	1,49.97 .00	.02
Total(SM):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,49.97 .00	.00	.03	1,49.97 .00	.02
SM 11 MI 800	Bhakhra Management Board Other Expenditure		.00	.00				.00	.00	.00
SB 97	Advance to BBMB for Be	eas Project including	Residual Capital W	Vorks						
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 98	Advance to BBMB for Bh	nakhran Dam including	Residual Capital W	Vorks						
State I	Plan									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 99	Interest									
State I	Plan									
DT 51		1 50 40	0.0		1 50 40	1 50 40	0.00			0.0
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	1,01,50.40	.00	.00	1,01,50.40	.00
Total(SM):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40 .00	1,01,50.40	.00	.00	1,01,50.40	.00
SM 12	Flood Control Project (Co	ommercial)								

SB 99 Interest on Capital

MI 800 Other Expenditure

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

( 05, 2022

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 Voted: 25,00.00 0.00 25,00.00 Total(Min): Voted: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA .00 .00 19,60.00 .00 19,60.00 19,60.00 0.00 0.00 Voted: 19,60.00 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 19,60.00 .00 .00 Total(SM): 19,60.00 .00 19,60.00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 800 Other Expenditure SB 99 Interest Capital State Plan DT 51 NA .00 .00 1,55,00.00 .00 1,55,00.00 1,55,00.00 0.00 Voted: 0.00 1,55,00.00 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,55,00.00 .00 Total(SM): Voted: 1,55,00.00 .00 1,55,00.00 .00 1,55,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non-Commercial Irrigation Projects SM 18

Executive Engineer

Direction and Administration

MI 001

SB 91

Government of Haryana

For The Month Of : 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	NA Voted:	68,62.00	.00	.00	68,62.00	64,62.04	3,74.58	7,74.54	60,87.46	11.29
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	5,07.44	30.46	78.02	4,76.98	14.06
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	5,18.95	33.38	72.42	4,85.58	12.98
Total(Min):		79,75.00	.00	.00	79,75.00	74,88.44	4,38.42	9,24.99	70,50.01	11.60
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State P	lan									
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	19,07.54	1,47.53	1,90.00	17,60.00	9.74
Total(Min):	Voted: Charged:	19,50.00	.00	.00	19,50.00	19,07.54 .00	1,47.53	1,90.00	17,60.00 .00	9.74 .00
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00	93,95.97 .00	5,85.95 .00	11,14.98	88,10.02 .00	11.23
	General									
MI 001	Direction and Administra	tion								

State Plan

SB 93 Chief Engineer

Run Date: 05/07/2023 02001B Page No: 307

Report on Expenditure of Grant No.-

For The Month Of: 0

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	NA									
	Voted:	96,26.00	.00	.00	96,26.00	92,31.19	9,79.40	13,74.21	82,51.79	14.28
Total(Min):		96,26.00 .00	.00	.00	96,26.00 .00	92,31.19 .00	9,79.40 .00	13,74.21 .00	82,51.79 .00	14.28
MI 190	Charged: Assistance to Publi	ic Sector and Other Under		.00	.00	.00	.00	.00	.00	.00
SB 94	CONTRIBUTION OF STA	ATE REVENUE SHARE TOWARDS	UPPER YAMUNA RIVE	R BOARD(UYRB)						
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Har	ryana Water Resources								
State I	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	5,00.00	5,00.00	15,00.00	25.00
SB 96	Development of Vill	lage Pond renamed as Deve	lopment / Restrora	tion of pond						
State I	Plan									
DT 51	NA									
	Voted:	5,04,12.00	.00	.00	5,04,12.00	5,04,12.00	0.00	0.00	5,04,12.00	.00
SB 98	Grant-in-aid to Har	ryana Irrigation and Rese	arch Management In	stitute						
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

SB 99 Contribution to CBI

Run Date: 05/07/2023 Page No: 308

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month ( Government of I	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State 1	Plan									
DT 51										
	Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Charged:	5,34,14.25 .00	.00	.00	5,34,14.25 .00	5,34,14.25 .00	5,00.00	5,00.00	5,29,14.25 .00	.94
SB 95		nance of Bridges and St	ructure on Canal a	and Drains						
State 1	Plan									
DT 51	NA									
	Voted:	12,50.00	.00	.00	12,50.00	12,50.00	1.02	1.02	12,48.98	.08
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	n of Canal						
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Improvement, upgrada	tion, operation and mai	ntenance							
State 1	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	59,98.44	2,77.38	2,78.95	57,21.05	4.65
SB 99	Interest on Capital									
State 1	Plan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	: Voted: Charged:	1,63,50.00 .00	.00	.00	1,63,50.00	1,63,48.44	2,78.40 .00	2,79.96 .00	1,60,70.04 .00	1.71
Total(SM):	Voted:	7,93,90.25	.00	.00	7,93,90.25	7,89,93.88	17,57.80	21,54.17	7,72,36.08	.00 2.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(Mjr): MH 2701	Voted: Charged: Medium Irrigation	30,69,58.40	.00	.00	30,69,58.40	29,91,07.12	94,73.68	1,73,24.97	28,96,33.43	5.64 .00
SM 06 1	New Minor for Equitabl Other Expenditure	e distribution of water								
SB 99	Interest									
State P	Plan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
SM 07 MI 800	Improvement of old / e	existing channels under I	NABARD							
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
SM 08	Jui Canal Project (Com	nmercial)								
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	13,75.00	.00	.00	13,75.00	13,75.00	1,66.10	1,66.10	12,08.90	12.08

SB 98 Other Maintenance Work

					For The Month Of Government of Ha		( N )			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2701	Revenue Medium Irrigation									
State P	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	1.60	1.60	2,48.40	.64
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	16,25.00	1,67.70	1,67.70	14,57.30 .00	10.32
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	16,25.00 .00	1,67.70 .00	1,67.70	14,57.30 .00	10.32
SM 10		on Project (Commercial)	.00	.00		.00	.00	.00	.00	.00
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State F	Plan									
DT 51										
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,46.96	1,46.96	15,53.04	8.64
SB 98	Other Maintenance V	Work								
State F	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	14.24	14.24	2,35.76	5.70
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00	19,50.00	1,61.20	1,61.20	17,88.80	8.27
Total(SM):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	19,50.00 .00	1,61.20 .00	1,61.20 .00	17,88.80 .00	8.27
SM 14		lidation Project (WRCP)	.00	.00		.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Interest									
State F	Plan									
DT 51	NA									
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00

(3)

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For The Month Of:

Government of Haryana

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 05/2022 (N) (8) (5) (6) (7) (4)45,65.00 45,65.00 .00 .00 45,65.00 .00 .00 .00 .00 .00 .00 .00 2,17,42.00 2,17,42.00 3,28.90 3,28.90 2,14,13.10 1.51 .00 .00 .00 .00 .00 .00

SM 03 Maintenance

MH 2701

Total(SM):

Total(Mjr):

MH 2702

MI 103 Tube Wells

Revenue

Medium Irrigation

Voted:

Voted:

Charged:

Charged:

Minor Irrigation

(2)

OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER

45,65.00

2,17,42.00

.00

.00

.00

.00

.00

.00

State Plan

DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00 .00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80	General							.00		.00
MI 001	DIRECTION AND ADMIN	NISTRATION								
SB 99	GENERAL ESTABLISHME	ENT OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	14,39.00	.00	.00	14,39.00	14,37.69	14.22	15.54	14,23.46	1.08
Total(Min):	Voted:	14,39.00	.00	.00	14,39.00	14,37.69	14.22	15.54	14,23.46	1.08
, , , , , , , , , , , , , , , , ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	14,39.00 .00	.00	.00	14,39.00 .00	14,37.69 .00	14.22 .00	15.54 .00	14,23.46 .00	1.08
Total(Mjr):	Voted:	19,39.00	.00	.00	19,39.00	19,37.69	14.22	15.54	19,23.46	.80

.00

.00

.00

.00

.00

.00

MI 190 Assistance to Public Sector and Other Undertakings

Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

.00

.00

Share Central Plan

MH 2705

Charged:

Command Area Development

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

		2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2705	Revenue Command Area Deve	lopment						_		
Share (	Central Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State I	Plan									
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95	Area Development	Programme for Canal Area (	50% Basis)							
Share (	Central Plan									
DT 51	NA									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	7,00.00	7,00.00	-6,90.00	70,00.00
Total(Min):	Charged:	6,49,70.00 .00 nt Plan for Scheduled Castes	.00	.00	6,49,70.00	6,49,70.00	7,00.00	7,00.00	6,42,70.00	1.08
SB 97	Implementation o	f Pradhan Mantri Krishi Sinc	chayee Yojana-Per	Drop More Crop	by CADA					
Share (	Central Plan									
DT 51	NΑ									
	Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State I	Plan									
DT 51	NA									
	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	99,62.40 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):		7,46,52.40	.00	.00	7,46,52.40	7,74,57.40	7,00.00	7,00.00	7,39,52.40	.94
МН 2801	Charged: Power	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Transmission and Di	istribution								

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2801	Revenue Power		<b></b>			·	·			
MI 190	Assistance to Publ	lic Sector and Other Under	rtakings							
SB 98	Subsidy for Subsid	lized Tariff to Domestic C	onsumers							
State P	lan									
DT 51	NA									
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):	Voted: Charged:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00
MI 800	Other expenditure									
SB 99	Assistance for Rur	al Electrification to HVP	NL/ HPGCL							
State P	lan									
DT 51	Na									
	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	0.00	0.00	55,00,00.00	.00
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00	55,00,00.00	.00	.00	55,00,00.00 .00	.00
Total(SM):	Voted: Charged:	59,83,00.00 .00	.00	.00	59,83,00.00 .00	59,83,00.00 .00	.00	.00	59,83,00.00 .00	.00
Total(Mjr):	Voted:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	.00	.00	59,83,00.00	.00
МН 2810	Charged: New and Renewable E	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi									
SB 99		up of New and Renewable E	nergy							
~										
State P										
DT 51		2 77 75	0.0	2.2	2 55 55	2 52 61	27.40			16.00
	Voted:	3,77.75	.00	.00	3,77.75	3,53.61	37.40	61.54	3,16.21	16.29
Total(Min): MI 101	Charged:	3,77.75 .00 and Distributed Renewable	.00 .00 Power	.00	3,77.75 .00	3,53.61 .00	37.40	61.54 .00	3,16.21	16.29 .00
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State Plan

SB 98 Installation of Solar Water Pumping System in the State

Run Date: 05/07/2023 Page No: 314 314

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Jaryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810 State P	Revenue New and Renewable Ener									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
SB 99	Grid Connected Roofto	p SPV Power Plant Prog	gramme							
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged: Renewable Energy for	4,05,00.00 .00 Rural Applications	.00	.00	4,05,00.00	4,05,00.00	.00	.00	4,05,00.00	.00
SB 99	Promotion of New and	Renewable Energy Sourc	ces							
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	16,67.64	0.00	32.36	16,67.64	1.90
Total(Min):	Charged:	17,00.00 .00 evelopment in Renewable	.00 .00	.00	17,00.00	16,67.64 .00	.00	32.36 .00	16,67.64 .00	1.90
MI 104 SB 99	Research Design and D									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00 .00	.00	.00	1,00.00 .00	.00
MI 190		Sector and other under								<del>-</del>

State Plan

SB 98 Energy Efficient Building Programme

Report on Expenditure of Grant No.-

05/2022 For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 1,00.00 .00 5.57 .00 1.78 Voted: 1,00.00 96.21 5.57 94.43 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 3,00.00 .00 .00 3,00.00 2,96.21 1.78 5.57 2,94.43 1.86 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA .00 1,00.00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 4,30,77.75 .00 .00 4,30,17.46 39.18 99.47 .23 Total(Mjr): 4,30,77.75 4,29,78.28 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2851 Village and Small Industries MI 001 Direction and Administration Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na Voted: 15.00 .00 .00 15.00 15.00 0.00 0.00 15.00 .00 15.00 .00 15.00 .00 .00 15.00 .00 15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Estates MI 101

For The Month Of : 05/2022 (N)

State   Stat						Government of I		( <del>-</del>			
March   Marc										(7)	(8)
Mark	MH 2851		ndustries								
Residence   Labert   Labert	State	Plan									
State   Plane   Plan	DT 51		1,50,00.00	.00	.00	1,50,00.00	1,48,66.11	1,27.47	2,61.36	1,47,38.64	1.74
17 52   28   Voted:	SB 96	Establishment and	Administration of Industr	rial Estates							
Voted:   \$4,20   .00   .00   .33.20   .31.80   .1.46   .2.81   .30.39	State	Plan									
## Charged: 1.00	DT 51		33.20	.00	.00	33.20	31.84	1.46	2.81	30.39	8.48
State Plan  DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 2.12 2.12 97.88  SB 63 Pradham Mantri Formalisation of Micro food Processing Enterprises (PMFME)  Share Central Plan  DT 51 NA Voted: 9,66.00 .00 .00 9,60.00 0.00 9.60.00 0.00 9.60.00  State Plan  DT 51 NA Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 6.40.00  SB 64 Incentive for Development of MDME under New Enterprises Promotion Policy 2015 MSME		Charged:	.00								1.76 .00
Voled:   1.00.00   .00   .00   1.00.00   1.00.00   2.12   2.12   97.88	SB 62	Setting up of Hary	ana Traders Welfare Board	1							
Voted:   1,00.00   .00   .00   1,00.00   1,00.00   2.12   2.12   97.88	State	Plan									
Share Central Plan  DT 51 NA  Voted: 9,60.00 .00 9,60.00 9,60.00 0.00 0.00 9,60.00  State Plan  DT 51 NA  Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 0.00 6,40.00  SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME	DT 51		1,00.00	.00	.00	1,00.00	1,00.00	2.12	2.12	97.88	2.12
DT 51 NA	SB 63	Pradhan Mantri For	malisation of Micro food	Processing Enterpr	rises (PMFME)						
Voted: 9,60.00 .00 9,60.00 9,60.00 0.00 0.00 0.00 9,60.00  State Plan  DT 51 NA  Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 0.00 6,40.00  SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME  State Plan	Share	Central Plan									
DT 51 NA  Voted: 6,40.00 .00 .00 6,40.00 0.00 0.00 0.00 0.00 6,40.00  SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME  State Plan	DT 51		9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 6,40.00  SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME  State Plan	State	Plan									
State Plan	DT 51		6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
	SB 64	Incentive for Deve	lopment of MSME under New	v Enterprises Promo	otion Policy 201	15 MSME					
	State	Plan									
DT 51 NA  Voted: 1,50,00.00 .00 .00 1,50,00.00 1,11,31.89 40,14.32 78,82.42 71,17.58 5	DT 51		1,50,00.00	.00	.00	1,50,00.00	1,11,31.89	40,14.32	78,82.42	71,17.58	52.55

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

For The Month Of :

05/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,00,00.00 .00 9.80 1.36 .00 1,00,00.00 98,73.79 Voted: 1,36.01 98,63.99 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 0.00 2.67 Voted: .00 30.00 29.20 0.80 29.20 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

Report on Expenditure of Grant No.-

For The Month Of: 05/20

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	aryana	( I.	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State	Revenue Village and Small Indus	stries								
DT 51		.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Admi	inistration for Small	Scale Industries,	QMC, HTC, IDC	etc.					
State :	Plan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	10,32.11	31.88	66.77	10,00.23	6.26
SB 78	Bureau of Industrial E	Policy and Promotion (	BIPP)							
State :	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): MI 103	: Voted: Charged: Handloom Industries	2,88,77.10	.00	.00	2,88,77.10	2,48,47.09	40,58.11	80,88.12	2,07,88.98 .00	28.01
SB 89	Comprehensive Handloom	ms Development Scheme								
Share	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State :	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	55.00 .00 ustries	.00	.00	55.00 .00	55.00 .00	.00	.00	55.00 .00	.00

State Plan

SB 96 Grant-in-aid to Haryana Mitti Kala Board

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Voted:

Voted:

Total(Min):

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Run Date: 05/07/2023 Page No: 319 319 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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Report on Expenditure of Grant No.-

05/2022 For The Month Of :

( N )

Government of Haryana

	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small									
State P	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to	khadi and Village Industries	s board							
State P	Plan									
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Charged:	16,20.00 .00 ublic Sector and other under	.00 .00 takings	.00	16,20.00	16,20.00	.00	.00	16,20.00	.00
SB 98	Grant-in-aid to	MEANS Council								
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to	Haryana Enterprises Promotio	on Centre (HEPC)							
State P	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged: Irrecoverable Lo	13,00.00 .00	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
MI /JZ										
SB 99	Irrecoverable lo	ans written off								
State P	lan									
DT 51	Na									

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> Report on Expenditure of Grant No.-05/2022

For The Month Of :

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2851 Village and Small Industries .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 17.81 Total(Mjr): .00 .00 41,87.03 83,52.29 Voted: 4,69,00.40 4,69,00.40 4,27,35.14 3,85,48.11 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan DT 98 Establishment Expenses 42.00 .00 .00 42.00 40.26 5.40 17.02 Voted: 7.15 34.85 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA .00 Voted: 14,30.00 .00 14,30.00 13,64.29 68.36 1,34.07 12,95.93 9.38 SB 86 Establishment and Administration of MSME (Headquarter) State Plan DT 51 NA 10,63.00 .00 7.29 Voted: .00 10,63.00 10,22.97 37.49 77.53 9,85.47 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan Establishment Expenses 5,00.00 .00 .00 5,00.00 4,78.95 13.02 6.81 Voted: 34.07 4,65.93 SB 98 Establishment and Administration (Field Offices)

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 321

Government of Haryana

For The Month Of : 05/2022 (N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 Na 19,72.00 .00 .00 18,71.65 1,03.85 10.35 Voted: 19,72.00 2,04.19 17,67.81 Establishment and Administration (Head Quarter) State Plan DT 51 Na .00 Voted: 13,66.10 .00 13,66.10 13,02.33 82.93 1,46.71 12,19.39 10.74 1.00 .00 1.00 .00 Charged: .00 1.00 0.00 .00 1.00 Total(Min): 63,73.10 .00 .00 63,73.10 60,80.45 3,11.06 6,03.72 57,69.38 9.47 Voted: Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(SM): Voted: 63,73.10 .00 .00 61,00.45 3,11.06 6,03.72 57,69.38 63,73.10 9.47 Charged: .00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 Total(Mjr): 63,73.10 .00 .00 1,52,62.04 3,11.06 6,03.72 9.47 Voted: 63,73.10 57,69.38 .00 .00 Charged: 1.00 .00 .00 1.00 1.00 .00 1.00 MH 3425 Other Scientific Research SM 60 Others MI 001 Direction and Administration SB 87 Rural Energy programme State Plan State Share DT 99 Voted: 8,67.00 .00 .00 8,67.00 8,05.60 55.42 1,16.82 7,50.18 13.47 SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 99 Science and Technology Programme

For The Month Of :

Government of Haryana

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3425	Revenue Other Scientific I	Research								
State P	lan									
DT 51	Na									
	Voted:	6,28.23	.00	.00	6,28.23	6,16.71	11.97	23.49	6,04.74	3.74
Total(Min):	Voted:	64,95.23	.00	.00	64,95.23	64,22.31	67.39	1,40.31	63,54.92	2.16
m-+-1 (cm) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	64,95.23 .00	.00 .00	.00	64,95.23 .00	64,22.31 .00	67.39 .00	1,40.31 .00	63,54.92 .00	2.16 .00
Total(Mjr):	Voted:	64,95.23	.00	.00	64,95.23	64,22.31	67.39	1,40.31	63,54.92	2.16
MH 3475	Charged: Other General Econ	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Regulation of Ot	her Business Undertakings								
SB 99	Establishment and	d Administration of Indian	Partnership Act 19	932 & Societie	s Registration Act,	1860				
State P	lan									
DT 51	Na									
	Voted:	17.00	.00	.00	17.00	16.44	0.61	1.18	15.82	6.94
Total(Min):	Voted:	17.00	.00	.00	17.00	16.44	.61	1.18	15.82	6.94
m - t - 1 (M ) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	10,45,51.41 .00	.61 .00	1.18	15.82 .00	6.94 .00
Total Rever	nue: Voted: Charged:	1,10,73,01.03 1.00	.00	.00	1,10,73,01.03	1,09,48,19.37	1,51,57.66 .00	2,76,39.33 .00	1,07,96,61.70 1.00	2.50
MII 4700	Capital Outless an	Major Taminahian								
MH 4700	Capital Outlay on									
SM 05 0	Jawahar Lal Nehru C Other Expenditur	Canal Project (commercial)								
SB 98	Dam and Appruten									
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):		25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
m 1 3 (553)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre

Construction of Canal (SYL) SB 98

State Plan

DT 51 NA

1,00,00.00 .00 .07 Voted: .00 1,00,00.00 1,00,00.00 6.54 6.54 99,93.46 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 6.54 6.54 99,93.46 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 1,00,00.00 1,00,00.00 Total(SM): .00 1,00,00.00 6.54 6.54 99,93.46 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Bhakra Management Board SM 11

MI 800 Other Expenditure

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

State Plan

DT 51 NA

	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00 .00	.00

Modernisation and Lining of Canal system

Direction and Administration MI 001

Pensionary Charges

State Plan

DT 51 NA

40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00

SB 89 Special Revenue

For The Month Of :

05/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 50,00.00 .00 0.00 .00 .00 50,00.00 Voted: 50,00.00 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 3,04,48.00 .00 .00 3,04,48.00 3,04,48.00 0.00 0.00 3,04,48.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Chief Engineer State Plan DT 51 NA 20,00.00 .00 .00 0.00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 3,84,88.00 .00 3,84,88.00 3,84,88.00 .00 .00 3,84,88.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,47,70.21 7,61.47 6.61 9,91.26 1,40,08.74 6.61 1,50,00.00 .00 1,50,00.00 1,47,70.21 7,61.47 9,91.26 1,40,08.74 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022 (N)

Run Date: 05/07/2023 Page No: 325 325 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on M									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	3,50.63	3,50.63	6,49.37	35.06
SB 98	Construction of Ca	nal Rehabilitation of Can	nal Network							
State I	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,91,57.36	17,84.31	26,26.95	2,73,73.05	8.76
Total(Min):		3,10,00.00	.00	.00	3,10,00.00	3,01,57.36 .00	21,34.94 .00	29,77.58 .00	2,80,22.42	9.61
Total(SM):	Charged: Voted:	8,44,88.00	.00	.00	8,44,88.00	8,34,15.57	28,96.41	39,68.84	.00 8,05,19.16	.00 4.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Lining of Channels									
MI 001	Direction and Admi	inistration								
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92	Superintending Eng	ineer								
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00

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Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					00,021,0110 01 110	12 / 4114				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Maj	or Irrigation								
MI 800	Other Expenditure									
SB 97	B.M.LHansi Branch-	-Butana Branch Multipurp	pose Link Channel							
State 1	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity	of B.M.L.								
State 1	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	: Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	11,02.00 .00	.00	.00	11,02.00	11,02.00 .00	.00	.00	11,02.00	.00
SM 16		.00 ting Channels / Drainag		.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini									
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									

For The Month Of :

05/2022

(N)

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 Voted: 12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 80.00 .00 .00 .00 80.00 80.00 0.00 Voted: 0.00 80.00 14,72.00 .00 .00 14,72.00 14,72.00 .00 .00 14,72.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State State Plan DT 51 NA 10,00.00 .00 .00 1,15.52 11.55 Voted: 10,00.00 10,00.00 1,15.52 8,84.48 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 1,15.52 1,15.52 8,84.48 11.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense Suspense SB 99 State Plan DT 94 Debit to Stock Voted: .00 .00 .00 .00 7.08 .00 7.08 -7.08

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

Run Date: 05/07/2023 Page No: 328 328 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha		, <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I	Trigation								
State P	lan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	.94	-0.38	-1.32	1.32	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.94	6.70	5.75	-5.75	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Canal-Re	ehabilitation of Wat	ter Courses							
State P	lan									
DT 51										
21 01	Voted:	10,00.00	.00	.00	10,00.00	8,18.06	1,54.63	3,36.57	6,63.43	33.66
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,18.06 .00	1,54.63 .00	3,36.57 .00	6,63.43 .00	33.66
Total(SM):	Voted:	34,72.00	.00	.00	34,72.00	32,91.01	2,76.85	4,57.84	30,14.16	.00 13.19
GM 2F	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25 MI 800	Accelerated Irrigation Ben Other Expenditure	elit Programme (Alb	P)							
SB 98	Construction of Canal									
Chama C	entral Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State P	lan									
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26	Saraswati River Heritage D			.00				.00	.00	.00

For The Month Of: 05/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma									
MI 800	Other Expenditure									
SB 99	Saraswati River Her	itage Development progra	ımme							
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70	.13
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	50,00.00 .00	6.30 .00	6.30 .00	49,93.70 .00	.13
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70 .00	.13
SM 80	General							.00		.00
MI 190	Investigation in Pu	blic Sector and Other Ur	ndertakings							
SB 97		IE CAPITAL SHARE TOWARDS	UPPER YAMUNA RIVI	ER BOARD(UYRB)						
State P	lan									
DT 51	NA .	55.00.00	0.0							0.0
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Reconstruction / Re	novation / Replacement a	and Construction of	f Bridges and S	tructure on Canals	and Drains				
State P	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,95,68.42	14,96.65	19,28.23	1,80,71.77	9.64
SB 98	Performance Linked	Outlay (PLO) for Irrigat	ion and Water Reso	ources Departme	nt (IRR-PLO-CAP)					
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00

6,95,68.42

14,96.65

7,00,00.00

19,28.23

6,80,71.77

2.75

.00

7,00,00.00

Total(Min):

Voted:

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Ma									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00 .00	7,70,68.42 .00	14,96.65 .00	19,28.23 .00	7,55,71.77 .00	2.49
Total(Mjr):	Charged:	18,48,72.00 .00	.00	.00	18,48,72.00	18,31,87.00 .00	46,82.76 .00	63,67.76	17,85,04.24 .00	3.44
MH 4701	Capital Outlay on M									
SM 06 MI 001	New Minor for Equitable Direction and Admin	le distribution of water nistration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engi	neer								
State F	Plan									
DT 51										
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
	en   c =									

State Plan

SB 93 Chief Engineer

For The Month Of : 05/2022

(N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 78.00 .00 .00 0.00 .00 78.00 78.00 Voted: 0.00 78.00 6,95.00 .00 6,95.00 .00 Total(Min): .00 6,95.00 6,95.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 7,04.61 0.00 11.92 Voted: 95.39 7,04.61 .00 .00 Total(Min): Voted: 8,00.00 .00 8,00.00 7,04.61 95.39 7,04.61 11.92 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Annuity of Land SB 97 State Plan DT 51 NA 10,00.00 .00 6.88 Voted: .00 10,00.00 9,99.32 68.11 68.79 9,31.21 Construction of Canal-Construction of New Minor State Plan DT 51 Na 10,00.00 .00 8.00 .00 10,00.00 9,20.00 0.00 Voted: 80.00 9,20.00 20,00.00 .00 19,19.32 68.11 1,48.79 18,51.21 7.44 Total(Min): Voted: .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): .00 33,18.92 Voted: 34,95.00 .00 34,95.00 68.11 2,44.19 32,50.81 6.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Improvement of old/ existing channels under NABARD SM 07

MI 001 Direction and Adminstration

SB 88 Pensionary Charges Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State I	Capital Capital Outlay on Me									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engin	eer								
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 789	Charged:	1,32,20.00 .00 Lan for Scheduled Castes	.00 .00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00

SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

Report on Expenditure of Grant No.-

					For The Month C		(N)		110 CS.1., 1101111, 11111	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
NETT 4701	Capital	Maddin Tandankian								
MH 4701 State I	Capital Outlay on 1	medium irrigation								
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	13,17.12	13,17.12	1,86,82.88	6.59
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	13,17.12 .00	13,17.12	1,86,82.88	6.59 .00
SB 97	Micro Irrigation w	nder Irrigation Efficienc	cy Scheme under NAE	BARD						
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	5,27.46	5,27.46	1,44,72.54	3.52
SB 98	NABARD-Construction	n of Canal								
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	20,23.89	20,23.89	1,79,76.11	10.12
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	25,51.35 .00	25,51.35 .00	3,24,48.65 .00	7.29 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	6,82,20.00	38,68.47 .00	38,68.47	6,43,51.53	5.67 .00
SM 19 MI 800	Kaushalya Dam Other Expenditure									
SB 98		nals-Kaushalya Dam								
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged: Mewat Feeder Canal	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22	mewat reeder Canal									

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Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Me									
MI 800	Other Expenditure									
SB 98	Construction of Cana	als (Mewat)								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water		.00	.00			.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engir	neer								

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Medi	lum Irrigation								
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Repair, Renovation and	d Restoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51										
	Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construct	cion of Canal								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	29,95.79	84.41	88.62	29,11.38	2.95
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	29,96.79 .00	84.41	88.62 .00	29,12.38 .00	2.95
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	43,99.79	84.41	88.62	43,15.38	2.01
SM 25	Irrigation Scheme for Tr			<del>-</del>				.00		.00
MI 800	Other Expenditure									

SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 1,00,00.00 .00 .00 3,26.55 3.27 Voted: 1,00,00.00 1,00,00.00 3,26.55 96,73.45 1,00,00.00 .00 1,00,00.00 1,00,00.00 3,26.55 3,26.55 96,73.45 3.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,00,00.00 Total(SM): 1,00,00.00 .00 1,00,00.00 3,26.55 3,26.55 96,73.45 3.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 18.00 .00 .00 18.00 18.00 0.00 .00 Voted: 0.00 18.00 SB 91 Executive Engineer State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00 SB 93 Chief Engineer

For The Month Of : Government of Haryana 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me									
State I	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): MI 002	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 99	Data Collection of I	Trigation Projects								
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	38,12.87	60.41	2,47.54	37,52.46	6.19
Total(Min):	Charged:	40,00.00	.00	.00	40,00.00	38,12.87 .00	60.41	2,47.54	37,52.46 .00	6.19
MI 052 SB 99	Machinery and Equipm Institutional Streng	ment gthening Data Collection	ı etc.							
State I	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	REHABILITATING THE E	XISTING CANAL NETWORK R	EMODELING AND REHA	ABILITATION OF W	NATER COURSES					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00

SB 98 Payment of Enhanced Land compensation under Court orders

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Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of i	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on 1	Medium Irrigation								
State I	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39
Total(Min):	Voted: Charged:	87,50.00 60,00.00	.00	.00	87,50.00 60,00.00	87,50.00 60,00.00	.00 83.64	.00 83.64	87,50.00 59,16.36	.00 1.39
Total(SM):	Voted: Charged:	1,37,50.00 60,00.00	.00	.00	1,37,50.00 60,00.00	1,35,62.87 60,00.00	60.41 83.64	2,47.54 83.64	1,35,02.46 59,16.36	1.80 .61
Total(Mjr):	Charged:	10,98,79.00 60,00.00	.00	.00	10,98,79.00 60,00.00	10,95,11.58 60,00.00	44,07.94 83.64	47,75.36 83.64	10,51,03.64 59,16.36	4.35 1.39
MH 4702	Capital Outlay On M	inor Irrigation								
MI 102	Ground Water									
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MH 4711		lood Control projects	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Flood Control									
MI 001	Direction and Admi	nistration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51										
דנ זע	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00

SB 89 Special Revenue

For The Month Of:

05/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA .00 .00 2.27 .00 Voted: .00 .00 2,17.05 -2,17.05 SB 99 Flood Protection And Disaster Preparedness

For The Month Of : 05/2022 (N) 340

Government of Haryana

					Government of F	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital Capital Outlay on Fl	lood Control projects								
State P	lan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,95,80.79	20,47.58	24,66.79	1,75,33.21	12.33
Total(Min):	Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	2,33,66.01	20,49.85 .00	26,83.84 .00	1,73,16.16 .00	13.42
MI 789		Plan for Scheduled Castes								
SB 99	Flood Protecion, Re	estoration and Disaster M	Management in Sched	luled Castes po	pulation Area in th	e State				
Ghaha D	3									
State P										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,53.46	6,69.80	7,16.35	42,83.65	14.33
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	49,53.46 .00	6,69.80 .00	7,16.35 .00	42,83.65 .00	14.33 .00
Total(SM):	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00	4,07,34.46	27,19.65 .00	34,00.19 .00	3,40,14.81 .00	9.09
Total(Mjr):	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00	4,07,34.46 .00	27,19.65 .00	34,00.19	3,40,14.81	9.09
MH 4801	Capital Outlay on	Power Projects								
SM 05	Transmission and Dist									
MI 190	Investments in Pub	lic Sector and other unde	ertakings							
SB 96	Equity Capital to I	DHBVNL								
State P	lan									
DT 51	NA Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00
SB 97		UHBVNL								
State P	lan									
DT 51	NA									
דנ זע	Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGO	CL								

SB 95 Modernization of field offices/ Directorate of office Premises

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Outlay on									
State P	lan									
DT 51	Na									
	Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPN	L								
State P	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00 .00	7,67,82.60 .00	.00
Total(Mjr):		7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
MH 4810	Charged: Capital Outlay On Ne	.00 w and Renewable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	New and Renewable E	Energy Programme & Appli	cations							
SB 99	Purchase and Instal	lation of Solar Panel ar	nd Allied Equipment	s						
Share C	entral Plan									
DT 99	Installation of Sola	r Power Plants in Gosha	las in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00 .00	5,00.00 .00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851	Charged: Capital Outlay on Vi	.00 llage and Small Industr	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Industr									
SB 93	Modernization of Fi	eld Officer/Directorate	of Office Premises	of MSME						
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4851	Capital	llage and Small Industr								
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	14,97.66	0.00	2.34	14,97.66	.16
Total(Min): Total(Mjr):	Charged:	20,00.00 .00 20,00.00	.00 .00 .00	.00	20,00.00 .00 20,00.00	19,97.66 .00 19,97.66	.00	2.34 .00 2.34	19,97.66 .00 19,97.66	.12 .00 .12
MH 4885	Charged:	.00 y on Industries and Mine	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 190		rial Financial Institution ic sector and other under								
SB 80	Share Capital to HS	IIDC								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 5425		her Scientific and Envir								
MI 600	Other Services									
SB 98	Setting up of Scien	ce Centre at Ambala Cant	t							
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Scien	ce City at Sonipat								

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60,01.00

60,01.00

Charged:

.00

.00

For The Month Of :

05/2022 (N)

83.64

83.64

59,17.36

1.39

					For The Month Government of	Haryana	( N )			
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on	other Scientific and Envir	onmental Research							
State Plan	ı									
DT 51 NA	A									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	42,19,49.60	.00	.00	42,19,49.60	41,94,29.09	1,18,10.36	1,45,45.65	40,74,03.95	3.45
_	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39
Total(Grant):	Voted:	1,52,92,50.63	.00	.00	1,52,92,50.63	1,51,42,48.46	2,69,68.01	4,21,84.98	1,48,70,65.65	2.76
1	m1 1	CO 01 00	0.0	0.0	60 01 00	60 01 00	00.64	00.64	FO 17 26	1 20

60,01.00

For The Month Of : 05/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2070	Revenue Other Administrative									
MI 108	Fire Protection and	l Control								
SB 99	Direction and Admin	istration								
State P	lan									
DT 98	District Staff Estab	olishment (Field Staff)								
	Voted:	78,67.50	.00	.00	78,67.50	69,19.73	13,84.11	23,31.88	55,35.62	29.64
DT 99	HQ Staff Establishme	ent								
	Voted:	2,13.80	.00	.00	2,13.80	1,97.92	14.75	30.63	1,83.17	14.33
Total(Min):	Voted: Charged:	80,81.30 .00	.00	.00	80,81.30 .00	71,17.65 .00	13,98.86 .00	23,62.50 .00	57,18.80 .00	29.23 .00
Total(Mjr):	Voted:	80,81.30	.00	.00	80,81.30	2,86,67.88	13,98.86	23,62.50	57,18.80	29.23
MH 2215	Charged: Water Supply and San	.00 itation	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Water Supply									
MI 001	Direction and Admin	nistration								
SB 96	Executive Engineer	and their Establishment	Regular /Confirmed	d Mechanical St	aff					
State P	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	7,18,23.00	.00	.00	7,18,23.00	6,65,87.87	40,16.21	92,51.34	6,25,71.66	12.88
SB 97	Executive Engineer	and their Establishment								
State P	Plan									
DT 51										
DI 31	Na Voted:	1,62,03.50	.00	.00	1,62,03.50	1,48,30.89	10,42.98	24,15.59	1,37,87.91	14.91
SB 98	Superintending Engi	neer and their Establis	hment							
State P	lan									
DT 51	Na									
<i>υ</i> ι 31	Na Voted:	25,36.00	.00	.00	25,36.00	23,64.55	1,08.40	2,79.85	22,56.15	11.04
an	1	1 ' 5 m ' 1 1 1 '	. 17' 1							

SB 99 Headquarter staff-Chief Engineer and his establishment

Run Date: 05/07/2023
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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sanita									
State P	lan									
DT 98	Establishment Expenses Voted:	27,88.00	.00	.00	27,88.00	25,03.58	1,00.82	3,85.24	24,02.76	13.82
Total(Min): MI 003	Voted: Charged: Training	9,33,50.50	.00	.00	9,33,50.50	8,62,86.88	52,68.40	1,23,32.03	8,10,18.47 .00	13.21
SB 99	Information Education	Communication Activit	cies							
State P	lan									
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	1,52.58	23.49	28.90	1,29.10	18.29
Total(Min): MI 101	Voted: Charged: Urban water Supply Pr	1,58.00 .00 ogrammes	.00	.00	1,58.00	1,52.58	23.49	28.90 .00	1,29.10	18.29
SB 94	Maintenance of Institu	utional Buildings/ off	Eicers residences o	f Public Health	n Engineering Depar	tment				
State P	lan									
DT 51	272									
D1 31	Voted:	6,00.00	.00	.00	6,00.00	5,92.36	8.64	16.29	5,83.71	2.71
SB 96	Operation and Maintena	ance of urban strom wa	ater drainage works							
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	2.53	2.53	6,97.47	.36
SB 99	Maintenance of Urban W	Water Supply and Sewer	rage							
State P	lan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

For The Month Of :

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Maintenance Charges 1,50,00.00 .00 17.47 Voted: .00 7,81.27 1,50,00.00 1,31,61.39 26,19.89 1,23,80.11 DT 99 Energy Charges Voted: 2,50,00.00 .00 .00 2,50,00.00 2,47,40.23 8,48.20 4.43 11,07.97 2,38,92.03 .00 4,16,00.00 4,16,00.00 3,94,93.98 16,40.64 37,46.67 3,78,53.33 9.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Rural water supply Programmes MI 102 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 12.06 Voted: .00 9,04,60.00 35,26.14 1,09,05.57 7,95,54.43 9,04,60.00 .00 9,04,60.00 8,30,48.81 35,26.14 1,09,05.57 7,95,54.43 12.06 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Special Component Plan for Scheduled Castes MI 789 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98 State Plan DT 51 NA 6,50.00 .00 Voted: .00 6,50.00 6,37.33 0.22 12.90 1.98 6,37.10 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 15.38 2.29 .00 14,88.00 14,69.27 Voted: 34.11 14,53.89 .00 21,38.00 21,38.00 21,06.60 15.60 47.00 20,91.00 2.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense

SB 97

Miscellaneous work Advances

For The Month Of : ( N )

05/2022

Government of Haryana

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sa									
State I	Plan									
DT 98	Credit to Miscellan	neous Works Advances								
	Voted:	.00	.00	.00	.00		-35.32	-35.32	35.32	.00
DT 99	Debit to Miscellan	neous Works Advances								
	Voted:	.00	.00	.00	.00	-31.94	0.00	31.94	-31.94	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	8,22.70	-9,84.48	-18,07.18	18,07.18	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1,46.63	3,66.99	5,13.61	-5,13.61	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,44.14	-6,52.81 .00	-12,96.95 .00	12,96.95 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	.00	.00	22,77,06.50 .00	21,17,32.98	98,21.46 .00	2,57,63.21 .00	20,19,43.29	11.31
Total(Mjr):		22,77,06.50	.00	.00	22,77,06.50	21,17,32.98	98,21.46 .00	2,57,63.21	20,19,43.29	11.31 .00
MH 2217	Charged: Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Integrated Developmen	nt of Small and Medium Tow	vns							
MI 191	Assistance to Loca Improvement Boards	al Bodies Corporations Urb s etc.	oan Development Au	thorities, Town	n					
SB 99	Mukhyamantri Samag	gra Shahri Vikas Yojna								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83	-18,22.83	1,18.23
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83	-18,22.83 .00	1,18.23
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83	-18,22.83 .00	1,18.23
SM 05	Other Urban Developme	ent Schemes								
MI 191	Assistance to Loca	al Bodies Corporations, Ur	ban Development A	uthorities, To	vn					

Improvement Boards etc.

Run Date: 05/07/2023 Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA Voted: 18,84.00 .00 .00 18,84.00 18,61.96 29.23 51.27 18,32.73 2.72 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 1.00 .00 .00 1.00 0.00 Voted: 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na

SB 95 Town and Country Planning (District Staff)

Voted:

12,92.80

.00

.00

12,92.80

12,14.54

85.62

1,63.89

12.68

11,28.91

349

For The Month Of:

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 66,71.70 .00 15.79 .00 66,71.70 60,86.46 4,68.44 10,53.68 Voted: 56,18.02 SB 96 Local Bodies Directorate State Plan DT 98 Establishment Expenses Voted: 14,20.35 .00 .00 14,20.35 12,62.08 60.78 2,19.05 12,01.30 15.42 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 12.14 Voted: .00 69.36 62.17 1.23 8.42 60.94 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,39.10 .00 .00 30.05 17.81 Voted: 2,39.10 2,26.55 42.59 1,96.51 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 Voted: .00 13,61.90 11,91.77 39.48 15.39 2,09.61 11,52.29 1,29,40.21 .00 1,29,40.21 1,19,06.54 7,14.82 17,48.49 1,11,91.72 13.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training Trainning Plan for Councilor

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05/2022 (N)

For The Month Of :

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 191		Bodies, Corporations, Un								
SB 92	Grant in aid to Muni	cipal Committee on the	recommendation of	State Finance	Commission					
State I	Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	2,70,00.00	2,70,00.00	90,00.00	75.00
SB 94	Grant in Aid to Hary	vana Shehri Vikas Pradhi	ikaran for NCR sate	ellite around D	elhi					
State I	Plan									
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 95	Services of Sewage w	water supply and Drainag	ge in Municipal Cor	rporation						
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 96	Contribution to Loca	al Bodies from the proce	eeds of Stamp Duty	to Municipal C	orporations					
State I	Plan									
DT 51	NA									
	Voted:	9,50,00.00	.00	.00	9,50,00.00	3,31,98.26	44,65.52	6,62,67.26	2,87,32.74	69.76
SB 97	Grant-in-Aid to Muni	cipal Corporations on t	the recommendation	of Central Fin	ance Commission					

Full Central Plan

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Full Ce	ntral Plan									
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min): MI 192 SB 85	Charged: Assistance to Munic	17,51,20.00 .00 cipalities/Municipal Cour manirbhar (PM-SVA Nidhi)		.00	17,51,20.00	11,26,93.26	3,14,65.52	9,38,92.26	8,12,27.74	53.62
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal M	Mission (AMRUT)								
Share C	entral Plan									
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State P	lan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
SB 87	Smart City									
Share C	entral Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Missi	on								
	entral Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00

For The Month Of :

05/2022

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,30,00.00 .00 0.00 .00 .00 1,30,00.00 Voted: 1,30,00.00 0.00 1,30,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 .00 20.81 .00 50,00.00 44,99.79 5,40.11 Voted: 10,40.32 39,59.68 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 .00 Voted: .00 1,90,80.00 1,90,80.00 0.00 1,90,80.00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

Run Date: 05/07/2023 Page No: 353 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of : Government of Haryana

0.00 30,00.00

					dovernment of	nar y ana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fi	re Services								
State I	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):		10,23,16.00	.00	.00	10,23,16.00	10,18,02.70	5,40.11	10,53.42	10,12,62.58	1.03
MI 789	Charged: Special Component B	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 90	National Urban Live	ely hood Mission for Sched	duled Castes							
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to Mun	nicipalities for SC Compon	nent State Finance	e Commission De	volution					
State I	Plan									
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	1,04,49.45	1,04,49.45	35,50.55	74.64
SB 94	Deen Dayal Upadhyay	va Sewa Basti Utthaan								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
i e										

SB 99 Integrated Wasteland Development/Management Project

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05/2022 (N)

For The Month Of :

					Government of	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	1,04,49.45	1,04,49.45	75,50.55 .00	58.05 .00
SB 76	Shifting of Milk Da	iries								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kur	ukshetra Development Boa	ard							
State I	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	31,34,86.21	.00	.00	31,34,86.21	24,95,12.49	4,31,69.90	10,71,43.62	20,63,42.59	34.18
Total(Mjr): MH 2501	Voted: Charged: Special Programmes for	32,34,87.21 .00 or Rural Development	.00	.00	32,34,87.21	25,95,13.49 .00	5,49,92.73	11,89,66.45	20,45,20.76	36.78 .00
SM 03 MI 001	Desert Development Pro									
SB 99	Scheme for Rural De	velopment Establishment	Expenses Head Quar	rter						
State I	Plan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	4,68.69	5.57	50.78	4,63.12	9.88
Total(Min):	Charged:	5,13.90 .00	.00	.00	5,13.90 .00	4,68.69	5.57 .00	50.78 .00	4,63.12	9.88 .00
Total(SM):	Voted: Charged:	5,13.90	.00	.00	5,13.90 .00	4,68.69	5.57 .00	50.78 .00	4,63.12	9.88
	Waste Land Development									
MI 101	National Waste Land	d Development Programme								

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 16,00.00 .00 .00 16,00.00 0.00 .00 Voted: 16,00.00 0.00 16,00.00 State Plan DT 51 Na 8,00.00 .00 44.08 Voted: .00 8,00.00 8,00.00 3,52.60 3,52.60 4,47.40 24,00.00 .00 20,47.40 14.69 .00 24,00.00 24,00.00 3,52.60 3,52.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 99 Integrated Waste Land Development Management Project Share Central Plan DT 51 NA 5,60.00 .00 .00 Voted: .00 5,60.00 5,60.00 0.00 0.00 5,60.00 State Plan DT 51 NA 2,40.00 .00 62.96 Voted: .00 2,40.00 2,40.00 1,51.10 1,51.10 88.90 8,00.00 .00 8,00.00 1,51.10 1,51.10 6,48.90 18.89 .00 8,00.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 32,00.00 Total(SM): Voted: 32,00.00 .00 32,00.00 5,03.70 5,03.70 26,96.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Self Employment Programmes SM 06 MI 101 Swarnajayanti Gram Swarozgar Yojana START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 State Plan

For The Month Of :

(N)

05/2022 Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 State Plan DT 99 Normal Plan .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: National Rural Livelihood Mission MI 102 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

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Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev	renue ecial Programmes for									
State Plan										
DT 51 NA	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99 Sc	cheme for Providing	Interest Subvention by	Government of Har	ryana (IS -GOH)	to Support SHGs Pro	omoted under DAY-NRLM				
State Plan										
DT 51 NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
	Voted: Charged:	10,40.00 .00 an for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97 ST	FART UP VILLAGE ENTR	EPRENEURSHIP PROGRAMME	E(NRLM SVEP) FOR SC	CSP						
Share Centra	al Plan									
DT 51 NA										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51 NA	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 DE	EEN DAYAL UPADHYAY G	RAMEEN KAUSHALYA YOJAN	NA (NRLM SVEP) (PRC	OJECT ADMN) FOR	SCSP					
Share Centra	al Plan									
DT 51 NA	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15 00 00	.00
	votea.	13,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan										
DT 51 NA	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 Na	ational Rural Liveli	hoods Mission (NRLM/ A	Aajeevika)							

SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

Share Central Plan

05/2022 For The Month Of : ( N )

Government of Haryana

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes fo	r Rural Development								
Share C	Central Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
MI 800	Other Expenditure									
SB 97	DRDA Administration									
Share C	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	Plan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Dev	relopment Establishment	Expenses Field Sta	aff						
State P	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,47.81	2.68	4.87	2,45.13	1.95
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	35,47.81 .00	2.68	<b>4.</b> 87 .00	35,45.13 .00	.14
Total(SM):	Voted: Charged:	2,55,90.00 .00	.00	.00	2,55,90.00 .00	2,55,87.81 .00	2.68	4.87 .00	2,55,85.13	.02
Total(Mjr): MH 2505		2,93,03.90	.00	.00	2,93,03.90	2,92,56.50	5,11.95 .00	5,59.35 .00	2,87,44.55 .00	1.91

SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

MI 001 Direction and Administration

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05/2022 (N)

For The Month Of :

					Government of H					
	(2	?)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
State P	lan									
DT 99	Normal Plan Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): MI 789	Charged:	50,00.00 .00 Plan for Scheduled Castes	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
SB 99	Swaran jayanti Ut	haan Yojana								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00 .00	.00	.00	60,00.00 .00	.00
SM 02	Rural Employment Gua									
MI 101	National Rural En	mployment Guarantee Scheme								
SB 99	99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)									
Share C	entral Plan									
DT 99	Normal Plan Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State P	Plan									
DT 99	Normal Plan Voted:	1,12,50.00	.00	.00	1,12,50.00	1,12,50.00	87,97.84	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	87,97.84 .00	87,97.84 .00	3,62,02.16	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	87,97.84 .00	87,97.84 .00	3,62,02.16 .00	19.55 .00
Total(Mjr):	Charged:	5,10,00.00	.00	.00	5,10,00.00	5,10,00.00	87,97.84 .00	87,97.84 .00	4,22,02.16	17.25 .00
MH 2515	Other Rural Develo	pment Programmes								

State Plan

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For The Month Of :

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F		( IN )			
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
мн 2515 SB 96	Revenue Other Rural Developm Performance Linked	nent Programmes Outlay (PLO) for Develor	oment and Panchayat	: (DEV-PLO-REV)						
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Developme	ent								
State P	lan									
DT 94	Panchayati Raj Publi	ic Work Circle								
	Voted:	1,07,12.00	.00	.00	1,07,12.00	1,00,01.90	7,64.86	14,74.96	92,37.04	13.77
DT 96	District and Block S	Staff								
	Voted:	2,05,90.00	.00	.00	2,05,90.00	1,90,53.19	14,97.21	30,34.02	1,75,55.98	14.74
	Charged:	40.00	.00	.00	40.00	40.00	0.00	.00	40.00	.00
DT 98	Establishment Expens	ses (H.Q Staff)								
	Voted:	8,77.00	.00	.00	8,77.00	8,25.41	58.16	1,09.75	7,67.25	12.51
SB 99	Panchayat Departmen	nt								
State P	lan									
DT 98	Establishment Expens	ses (H.Q Staff) and Panch	nayati Raj Training	g Institutes, N	ĭilokheri					
	Voted:	20,02.00	.00	.00	20,02.00	19,24.61	77.15	1,54.54	18,47.46	7.72
Total(Min):	Voted: Charged:	3,76,81.00 40.00	.00	.00	3,76,81.00 40.00	3,53,05.11 40.00	23,97.39 .00	47,73.28 .00	3,29,07.72 40.00	12.67
MI 003	Training	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
SB 98	Community Developme	ent								
Share C	entral Plan									
DT 98	Setting up of Haryar	na Institute of Rural Dev	velopment Nilokheri	i renamed as Sc	theme for Training &	: Capa				
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00

Government of Haryana

1,50.00

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For The Month Of :

05/2022

(N)

Run Date: 05/07/2023 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (7) (8) (5) 0.00 .00 0.00 1,50.00 .00 4,00.00 .00 .00 .00 .00 .00 .00 0.00 0.00 .00 12,00.00 0.00 0.00 8,00.00 .00 0.00 0.00 4,80,00.00

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa

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1,50.00

4,00.00

12,00.00

8,00.00

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DT	51	Na

State Plan

4,80,00.00 .00 .00 Voted: 4,80,00.00 4,80,00.00

SB 93 Matching Grant-in-aid for Development works (Govt. Share)

State Plan

DT 51 na

Total(Min):

MI 102

5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 .00 5,05,00.00 .00 5,05,00.00 5,05,00.00 .00 .00 5,05,00.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

Haryana State Gramin Swachhata Puraskar Scheme

Community Development

(2)

Other Rural Development Programmes

Rashtriya Gram Swaraj Abhiyan (RGSA)

Revenue

Voted:

Voted:

Charged:

Panchayati Raj

Voted:

Voted:

MH 2515

Total(Min):

MI 101

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

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05/2022 (N)

	Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop									
State	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst	village Youth Volunteers	for Rural Developm	ent						
State :	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,39.40	10.37	20.96	3,29.04	5.99
SB 90	Scheme assistance	of Haryana Rural Developm	ent Authority							
State :	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitat	tion under Swachh Bharat M	ission (Gramin)							
Share	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State :	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	Haryana Gramin Vil	kas Yojana (HGVY)								
State :	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran	Jayanti Maha Gram Vikas	Yojna (SMAGY)							

State Plan

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-

363 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (7) (8) .00 0.00 10,00.00 1,09.98 98,90.02 1.10 .00 0.00 1,00.00 1,30.95 4,83,20.05 .27 .00 .00 .00 .00 0.00 18,00.00 1,05.73 12,68.72 -68.72 .00 0.00 72,00.00

For The Month Of : 05/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 99 Normal Plan 10,00.00 .00 0.00 .00 10,00.00 10,00.00 Voted: SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 1,09.98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 4,84,51.00 .00 4,84,40.40 1,20.35 .00 4,84,51.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 106 Provision of Urban Amenities in Rural Areas Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK) Share Central Plan DT 51 NA 18,00.00 .00 0.00 Voted: .00 18,00.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 12,68.72 .00 12,00.00 12,00.00 Voted: Shyama Prasad Mukherjee Rurban Mission (SPMRM) Share Central Plan DT 51 NA 72,00.00 .00 0.00 Voted: .00 72,00.00 72,00.00

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

					Government of B	Haryana	(IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Rural Develop									
State Pl	lan									
DT 51	NA Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Ada	rsh Gram Yojana (PMAGY)								
Full Cer	ntral Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State Pl	lan									
DT 51	NA	1 00	0.0	0.0	1 00	1.00	0.00			02.20
	Voted:	1.00	.00	.00	1.00	1.00	0.23	0.23	.77	23.38
Total(Min): MI 196	Voted: Charged: Assistance to Zila	1,70,01.00 .00 Parishads/ District Leve	.00 .00 1 Panchayats	.00	1,70,01.00	1,70,01.00	12,68.95 .00	12,68.95	1,57,32.05	7.46
SB 99		of Honorarium to elected		nd Salary of Z	ila Parishad Staff					
State Pl	Lan									
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	3,00,08.93	1,82.02	4,65.10	2,98,26.90	1.54
Total(Min):	Voted: Charged:	3,02,92.00	.00	.00	3,02,92.00	3,00,08.93	1,82.02 .00	4,65.10	2,98,26.90	1.54
MI 197	Assistance to Pano	chayat Samities								
SB 99	Scheme for Honorar	ium to the Village Chowki	dars							
State Pl	Lan									
DT 51	NA Voted:	1,35,00.00	.00	00	1 25 00 00	1 00 10 04	22,12.97	40.04.50	06.05.05	36.26
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,08,18.24	22,12.31	48,94.73	86,05.27	30.20
7 /! :	7.	1 35 00 00	0.0	2.2	1 25 00 00	1 00 10 04	22 12 27	40 04 72	06 05 07	26.06

1,35,00.00

1,08,18.24

22,12.97

.00

1,35,00.00

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		Government of Haryana						_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop	ment Programmes								
MI 198	Charged: Assistance to Gram	.00 n Panchayats	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grant-in-aid to Gr	am Panchayats on the Reco	ommendations of th	ne Central Fina	nce Commission					
Full C€	entral Plan									
DT 51	NA Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Charged:	9,68,00.00 .00 Plan for Scheduled Castes	.00	.00	9,68,00.00	9,68,00.00	.00	.00	9,68,00.00	.00
SB 87		ce to Scheduled Castes ur		Commission						
State I	Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 88	Mahatma Gandhi Gra	min Basti Yojna								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91	Scheme for assista	nce to Haryana Rural Deve	elopment Authority	,						
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Emp	loyment Generation Progra	amme for Scheduled	Castes						

For The Month Of :

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 2,50,00.00 .00 14.60 2,32,77.38 Voted: .00 2,50,00.00 19,28.30 36,50.92 2,13,49.08 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Scheme for Sanitation under Swachh Bharat Mission ( Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 4,80,01.00 .00 .00 4,80,01.00 4,62,78.38 19,28.30 36,50.92 4,43,50.08 7.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,51,83.92 4.43 Total(Mjr): Voted: 34,26,26.00 .00 34,26,26.00 33,55,52.06 81,09.99 32,74,42.08 .00 .00 .00 .00 Charged: 40.00 40.00 40.00 .00 40.00 MH 2553 MPs Local Area Development Scheme MI 101 Assistance to District Rural Development Agencies

Full Central Plan

SB 98

Saansad Adarsh Gram Yojana (SAGY)

SB 99 Urban Water Supply

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> For The Month Of : (N)

05/2022

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Revenue: Voted: 98,24,54.91 81,13,73.88 8,36,32.82 17,16,33.28 81,08,21.63 17.47 98,24,54.91 Charged: 40.00 .00 .00 .00 40.00 40.00 .00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 15,00.00 .00 15,00.00 3,11,93.32 .00 .00 15,00.00 .00 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 15,00.00 15,00.00 3,46,93.32 .00 .00 15,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,00.00 .00 15,00.00 19,81,73.05 .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply National Capital Region SB 94 State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 14,24.47 0.00 5.04 Voted: 75.53 14,24.47

For The Month Of : (N) 368

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4.12

05/2022

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 99 Augmentation Water Supply Voted: 1,25,52.00 .00 .00 1,25,52.00 8,67.86 12.64 1,18,33.25 15,86.61 1,09,65.39 1,40,52.00 .00 1,40,52.00 1,32,57.72 8,67.86 16,62.14 1,23,89.86 11.83 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Rural Water Supply Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 SB 93 Rural Water Supply State Plan Mahagram Yojana for updation of Drinking Water Supply in Village DT 90 25,00.00 .00 .00 Voted: 25,00.00 23,96.28 38.72 5.70 1,42.44 23,57.56 DT 93 NABARD 2,00,00.00 .00 1.68 .00 2,00,00.00 1,99,49.11 2,85.35 Voted: 3,36.25 1,96,63.75 DT 94 Augmentation Water Supply Voted: 1,24,00.00 .00 .00 1,24,00.00 1,15,22.55 6,16.10 12.04 14,93.55 1,09,06.45 SB 96 Desert Development Programme-Share Central Plan DT 51 Na

-4.12

-4.12

SB 98 Accelerated Rural Water Supply

Voted:

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Share Central Plan

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

					Government of A	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	er Supply and Sanitation								
Share C	Central Plan									
DT 91	NRDWP (National Water	Quality Sub Mission on	Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality N	Monitoring and Survelli	ance-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activi	ties)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Centra	1								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,26,15.35	1,23,35.45	1,27,20.10	3,02,79.90	29.58
State P	Plan									
DT 93	NRDWP (Water Quality I	Monitoring and Survelli	ance-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	91.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activi	ties)								
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Centra	1								
	Voted:	.00	.00	.00	.00	38	5.51	5.89	-5.89	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	8,65,32.92	1,33,75.01	1,47,92.10	7,31,57.90	16.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789		an for Scheduled Castes			_					
SB 96	Special Component Pla	an for Scheduled Castes	under Augmentatio	on of Rural Wat	er Supply					
State P	Plan									
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	32,95.48	2,02.55	5,07.06	30,92.94	14.09
SB 97	Special Component Pla	an for Scheduled Castes	under NABARD							
State P	Dlan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	49,87.28	71.84	84.56	49,15.44	1.69

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Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

				(1)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	er Supply and Sanitatio								
SB 98	Water Supply to Sche	duled Caste dominated h	nabitation in Rura	al Area						
State I	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 99	Water supply to Sche	duled Caste dominated h	nabitation in Urban	n Area						
State I	Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00		13.83	22.11	3,07.89	6.70
Total(Min): MI 800	Voted: Charged: Other expenditure	96,80.00	.00	.00	96,80.00 .00	93,52.66 .00	2,88.22	6,13.73	90,66.27 .00	6.34
SB 96	Performance Linked O	utlay (PLO) for Public	Health Enginnering	g Department (PI	UH-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Acqu	ired by PHE Department	=							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,69.38	5.89	36.51	4,63.49	7.30
SB 99	Institutional Streng	thening of Public Healt	th Engineering Depa	artment						
State I	Plan									
DT 51	NA Voted:	21,70.00	.00	.00	21,70.00	20,94.82	2.05	77.23	20,92.77	3.56
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,75,64.20	7.94 .00	1,13.74 .00	4,75,56.26 .00	.24

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(2)

Capital Outlay on Water Supply and Sanitation

15,93,52.00

1,70,00.00

1,70,00.00

50,00.00

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Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 102

SB 98

State Plan

Share Central Plan

Voted:

Voted:

Voted:

Voted:

Rural Sanitation

Voted:

Voted:

Voted:

Charged:

Rural Sanitation Services

Charged:

Urban Sanitation Services

Sewerage and Sanitation-

Charged:

SM 02 Sewerage and Sanitation

MH 4215

Total(SM):

MI 101

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> For The Month Of : 05/2022 (N)

> > (4)

Government of Haryana

(3)

15,93,52.00

1,70,00.00

1,70,00.00

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(8) (6) (7) (5) 15,67,07.49 1,45,39.03 1,71,81.71 14,21,70.29 10.78 .00 .00 .00 .00 1,70,00.00 0.00 0.00 1,70,00.00 -9,38.47 8,63.66 18,02.13 -18,02.13 1,60,61.53 8,63.66 18,02.13 1,51,97.87 10.60 .00 .00 .00 .00 50,00.00 0.00 0.00 50,00.00 -78.06 2,10.89 2,88.95 -2.88.95

2,88.95

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

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47,11.05

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Sewerage Facilties to S. C. dominated habitation In Urban Areas SB 99

DT 97 Mahagram Yojana for providing Sewerage System in Village

DT 97 Mahagram Yojana for providing Sewerage System in Village

Special Component Plan for Scheduled Castes

State Plan

Total(Min):

MI 789

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(2)

Capital Outlay on Urban Development

Other Urban Development Schemes

Capital Outlay on Water Supply and Sanitation

15,00.00

15,00.00

2,35,00.00

18,28,52.00

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GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)

Capital

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Construction

MH 4215

Total(Min):

Total(SM):

Total(Mjr):

MH 4217

SM 60

MI 051

State Plan

DT 51 NA

State Plan

DT 51 NA

Report on Expenditure of Grant No.-

(4)

14,55.43

14,55.43

2,24,38.90

17,91,46.39

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For The Month Of : 05/2022

Government of Haryana

(3)

15,00.00

15,00.00

2,35,00.00

18,28,52.00

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50.86

50.86

11,25.40

1,56,64.43

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Run Date: 05/07/2023

372

(8)

6.36

6.36

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14,04.57

14,04.57

2,13,13.50

16,34,83.78

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Page No:

(6)

95.43

95.43

21,86.50

1,93,68.22

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7,20,00.00 .00 0.00 7,20,00.00 .00 Voted: .00 7,20,00.00 7,20,00.00 0.00 Mangal Nagar Vikas Yojana Share Central Plan DT 51 NA Voted: 10,00,00.00 .00 .00 10,00,00.00 10,00,00.00 0.00 0.00 .00 10,00,00.00 .00 .00 17,20,00.00 .00 .00 17,20,00.00 17,20,00.00 .00 17,20,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE MI 789 SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION (UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 .00 0.00 .00 Voted: 2,80,00.00 2,80,00.00 0.00 2,80,00.00 2,80,00.00 .00 .00 2,80,00.00 2,80,00.00 .00 .00 2,80,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

For The Month Of : 05/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4217 Capital Outlay on Urban Development 20,00,00.00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 .00 .00 20,00,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00,00.00 .00 .00 20,00,00.00 20,00,00.00 .00 20,00,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on other Rural Development Programmes MH 4515 Panchayati Raj MI 101 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION State Plan DT 51 NA 8,20,00.00 .00 Voted: .00 8,20,00.00 8,20,00.00 0.00 0.00 8,20,00.00 .00 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 .09 46.18 Voted: .00 5,00,00.00 5,00,00.00 46.18 4,99,53.82 SB 98 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA 6,90,00.00 .00 .50 .00 6,90,00.00 6,88,71.33 2,14.01 Voted: 3,42.68 6,86,57.32 Deenbandhu Haryana Gram Uday Yojana Share Central Plan DT 51 NA 2,00,00.00 .00 2,00,00.00 1,92,50.49 6,79.35 7.14 Voted: 14,28.86 1,85,71.14 .00 18,17.72 21,91,82.28 .82 22,10,00.00 22,10,00.00 22,01,21.82 9,39.54 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Rural Development SB 99 Irrigation Efficiency Scheme under NABARD for development works

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For The Month Of : 05/2022 (N)

					For The Month Government of	Haryana	( N )			
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4515		other Rural Development Pro	ogrammes							
State Pla	an									
DT 51 :	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,10.12	7.56	4,17.44	1,76,02.56	2.32
Total(Min): MI 789	Voted: Charged: SPECIAL COMPONEN	1,80,20.00 .00 IT PLAN FOR SCHEDULED CASTES	.00	.00	1,80,20.00	1,76,10.12	7.56 .00	4,17.44	1,76,02.56 .00	2.32
SB 99	FINANCIAL ASSIST	ANCE TO PANCHAYATI RAJ INST	ITUTION ON THE REG	COMMENDATION C	F STATE FINANCE CO.	MMISSION(SCSP)				
State Pla	an									
DT 51 :	NA Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	0.00	0.00	2,10,00.00	.00
Total(Min):	Voted: Charged:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	.00	.00	2,10,00.00	.00
Total(Mjr):  MH 4711	Voted: Charged: Capital Outlay on	26,00,20.00 .00 Flood Control projects	.00	.00	26,00,20.00	25,87,31.94 .00	9,47.10	22,35.16	25,77,84.84 .00	.86
	lood Control									
MI 201	Drainage and Flo	ood Control Project								
SB 98	Urban Storm Wate	r Drainage Work								
State Pla	an									
DT 51 :	NA Voted:	40,00.00	.00	.00	40,00.00		0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,33,66.01	.00	.00	40,00.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	4,07,34.46	.00	.00	40,00.00	.00
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	4,07,34.46	.00	.00	40,00.00	.00
Total Capita	l: Voted: Charged:	64,83,72.00 .00	.00	.00	64,83,72.00 .00	63,90,58.43 .00	1,66,11.53 .00	2,16,03.37 .00	62,67,68.63 .00	3.33
Total(Grant):		1,63,08,26.91 40.00	.00	.00	1,63,08,26.91 40.00	1,45,04,32.31	10,02,44.35	19,32,36.65 .00	1,43,75,90.26 40.00	11.85

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 102 Rural water supply Programmes Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 31.76 -31.76 .00 .00 .00 .00 8,30,48.81 .00 31.76 -31.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 21,17,32.98 Voted: .00 Total(SM): .00 .00 .00 31.76 -31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31.76 .00 Total(Mjr): .00 .00 .00 21,17,32.98 -31.76 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 -31.76 Total Revenue: .00 31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 789 Special Component Plan for Scheduled Castes SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 1.83 -1.83 .00 .00 .00 93,52.66 .00 1.83 -1.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 15,67,07.49 Total(SM): Voted: .00 .00 .00 .00 1.83 -1.83 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 02 Sewerage and Sanitation

MI 101 Urban Sanitation Services

SB 94 Sewerage and Sanitation-

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

DU Dummy

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MII 401F	Capital	ummlu and Camitatio	_							
MH 4215	Capital Outlay on Water S	uppiy and Sanitatio	011							
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-9,38.47	2.62	2.62	-2.62	.00
Total(Min):		.00	.00	.00	.00	1,60,61.53	2.62	2.62	-2.62	.00
MI 789	Charged: Special Component Plan f	.00 For Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
111 705										
SB 99	Sewerage Facilties to S.	C. dominated habit	ation In Urban Are	eas						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	14,55.43	0.13	0.13	13	.00
Total(Min):		.00	.00	.00	.00	14,55.43	.13	.13	13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,24,38.90	2.74	2.74 .00	-2.74 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	17,91,46.39	2.74	4.57	-4.57	.00
MII 4700	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4700	Capital Outlay on Major I									
SM 01 MI 799	Multi-Purpose River project Suspense	t (commercial)								
SB 99										
State I	ll an									
State F	rian									
DT 97	CREDIT TO MISC. ADVANCE									
	Voted:	.00	.00	.00	.00		-39.38	-39.38	39.38	.00
Total(Min):		.00	.00	.00	.00		-39.38	-39.38	39.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	-39.38 .00	-39.38 .00	39.38 .00	.00
Total(Mjr):		.00	.00	.00	.00	18,31,87.00	-39.38	.00 -39.38	39.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads a	nd Bridges								

SM 04 District & Other Roads

MI 337 Road works

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05/2022 (N) For The Month Of:

Government of Haryana

(6)

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Capital

MH 5054 Capital Outlay on Roads and Bridges

SB 98 Rural Roads

DT 99 (	Construction str	rengthening/ widening ar	nd bye passes of r	oads for State Sche						
	Voted:	.00	.00	.00	.00		1,56.10	1,56.10	-1,56.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	9,89,54.60	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,04,16.91	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	17,20,80.04	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	49,20.50	.00	.00	.00	.00
Total Capital	l: Voted:	.00	.00	.00	.00	5,16.96	1,19.46	1,21.29	-1,21.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	5,16.96	1,19.46	1,53.05	-1,53.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-NA For The Month Of : 05/2022 (N)

			For The Month Government of		( N )					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6003	Capital Internal Debt of the Sta									
MI 107	Loans from the State Ba	ank of India and oth	ner Banks							
SB 99	Loans from the SBI and	other Banks								
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	13,00,00.00	13,00,00.00	-13,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00 13,00,00.00	.00 13,00,00.00	.00 -13,00,00.00	.00
MI 108	Loans from National Co-						13,00,00.00	23,00,0000	13,00,00.00	.00
SB 99	Loans from National Co-	-operative Developmen	t Corporation							
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-20,00,00.00	0.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -20,00,00.00	.00	.00 20,00,00.00	.00 -20,00,00.00	.00
MI 109	Loans from other Instit	tutions								
SB 96	Loans from NCRPB (Publi	ic Health)								
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-59.34	33.22	92.56	-92.56	.00
SB 97	Loans from NCRPB for up	ogradation of roads (	B&R)							
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	FO 24	13,99.53	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-59.34	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00 -59.34	13,99.53 33.22	13,99.53 92.56	-13,99.53 -92.56	.00
MI 111	Charged: Special Securities issu Government				.00	-37.34	33.22	92.30	-92.50	.00

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Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Special Securities issued to the National Small Saving Fund Central Government Not Applicable DT 51 NA .00 -49,15.50 .00 .00 .00 .00 48,19.20 Charged: 97,34.70 -97,34.70 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -49,15.50 48,19.20 97,34.70 Charged: -97,34.70 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 13,99.53 13,99.53 -13,99.53 .00 .00 .00 .00 -20,49,74.84 13,48,52.42 .00 Charged: 33,98,27.26 -33,98,27.26 MH 6004 Loans and Advances from the Central Government SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans SB 99 Block Loans Not Applicable DT 51 NA .00 .00 .00 .00 -9.09 0.00 .00 Charged: 9.09 -9.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -9.09 .00 9.09 Charged: -9.09 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -9.09 .00 .00 -9.09 9.09 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -9.09 .00 9.09 -9.09 .00 Loans for Urban Development MH 6217 SM 60 Other Urban Development Schemes Loans to Local Bodies and Municipalities/Municipal Corporations MI 191 Loans to Municipal Corporation for payment of salary/arrear of salary to employees Not Applicable DT 51 Na .00 .00 .00 .00 1,89.73 .00 Voted: 1,89.73 -1,89.73

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Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

	For The Month Of : 05/2022 (N )  Government of Haryana					_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6217	Capital Loans for Urban Development									
Total(Mjr):	Charged:  Voted: Charged:	.00	.00	.00	.00	-9.09 -9.09	.00 1,89.73 .00	.00 1,89.73 .00	.00 -1,89.73	.00 .00 .00
MH 7610	Loans to Government Servants etc		.00	.00	.00	-9.09	.00	.00	.00	.00
MI 201	House Building Advances									
SB 51	Na									
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-9.09	0.34	0.34	34	.00
SB 99	Charged: HBA Advances to Government Serv				.00	-9.09	0.00	.00	.00	.00
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	81	0.00	0.81	81	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	9,99.19	.34	1.15	-1.15 .00	.00
MI 202		Conveyances								
SB 99	Advance for purchase of Motor C	onveyance oth	ner than Ministers	s and State Legisla	ators					
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.01	0.01	01	.00
Total(Min):	Charged:	.00	.00	.00	.00	4,83.81	.01	.01	01 .00	.00

SB 96 Payment / Recovery towards default amount

Not Applicable

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For The Month Of :

05/2022

( N )

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government S	ervants etc								
Not Appli	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1.58	1.58	-1.58	.00
SB 97	Advances for Celebra	tion of marriages								
Not Appli	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.19	0.19	19	.00
	Charged:	.00	.00	.00	.00	.00	3.22	3.22	-3.22	.00
SB 98	Festival Advances									
Not Appli	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,00.17	2.23	7,02.40	-7,02.40	.00
	Charged:	.00	.00	.00	.00	-6,66.88	3.68	6,70.55	-6,70.55	.00
SB 99	Advances for purchas	e of Foodgrains								
Not Appli	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-24,24.40	9.06	24,33.46	-24,33.46	.00
	Charged:	.00	.00	.00	.00	-2,81.40	0.20	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,02,04.91	13.05	31,37.62	-31,37.62	.00
	Charged:	.00	.00	.00	.00	-9,48.28	7.09	9,55.37	-9,55.37	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,16,87.91	13.40	31,38.78	-31,38.78	.00
	Charged:	.00	.00	.00	.00	-9,48.28	7.09	9,55.37	-9,55.37	
Total Capital		.00	.00	.00	.00	-31,25.38	16,02.66	47,28.04	-47,28.04	.00
Total/Gmantle	Charged: Voted:	.00	.00	.00	.00	-20,60,09.73	13,48,59.51	34,07,91.72	-34,07,91.72	.00
Total(Grant):	Voted: Charged:	.00	.00	.00	.00	-31,25.38 -20,60,09.73	16,02.66 13,48,59.51	47,28.04 34,07,91.72	-47,28.04 -34,07,91.72	.00
	SHAL BOA.		. 3 0	• • • •	.00	20,00,00.75	10,10,00.01	31,0,,01.,2	,,/222	

<sup>\*</sup>Except for the month of April in respect of which figures of column number 3 to be adopted.

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Sr.Accounts Officer