

Report on Expenditure of Grant No.- 01 Vidhan Sabha-
For The Month Of : 04/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	3.32	3.32	-3.32	.00
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	.00	.00	23,00.00	23,00.00	0.00	0.00	23,00.00	.00
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	1.26
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	26,40.00	3.32	3.32	26,36.68	.13
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	1.26
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	60,87.00	3,97.35	3,97.35	56,89.65	6.53
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	61,37.00	3,97.35	3,97.35	57,39.65	6.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	4,00.67	4,00.67	83,76.33	4.56
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	.01
Total (Mjr):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	4,00.67	4,00.67	83,76.33	4.56
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	1.26
Total Revenue:	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	4,00.67	4,00.67	83,76.33	4.56
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	1.26
Total (Grant):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	4,00.67	4,00.67	83,76.33	4.56
	Charged:	83.00	.00	.00	83.00	83.00	1.05	1.05	81.95	1.26

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,56.00	18.40	18.40	3,37.60	5.17
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	3,56.00	18.40	18.40	3,37.60	5.17
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	94.98	3.96	3.96	91.02	4.17
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	94.98	3.96	3.96	91.02	4.17
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	18.00	2.86	2.86	15.14	15.88
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	18.00	2.86	2.86	15.14	15.88
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	10.00	0.74	.74	9.26	7.45
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	10.00	.74	.74	9.26	7.45

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	0.00	0.00	1,28,50.00	.00
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	.00	.00	1,28,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	4.63	4.63	1,05.37	4.21
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	4.63	4.63	1,05.37	4.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	21,38.00	86.61	86.61	20,51.39	4.05
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	31,23.00	1,58.34	1,58.34	29,64.66	5.07
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	53,11.00	2,44.95	2,44.95	50,66.05	4.61

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2013	Council of Ministers							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	1,83,02.12
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	1,83,02.12
	Charged:	22,45.98	.00	.00	22,45.98	22,45.98	55.45	21,90.53
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	1,83,02.12
	Charged:	22,45.98	.00	.00	22,45.98	22,45.98	55.45	21,90.53

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	4.90	4.90	1,45.10	3.27
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	29,95.50	41.30	41.30	29,54.20	1.38
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	31,45.50	46.20	46.20	30,99.30	1.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451	Secretariat-Economic Services						
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	6,16.00	34.34	5,81.66
	Charged: .00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,66,09.98	.00	.00	7,66,09.98	7,66,09.98	54,70.10	7,11,39.88
	Charged: 52,35.00	.00	.00	52,35.00	52,35.00	89.06	51,45.94
Capital							
MH 4047	Capital Outlay on Other Fiscal Services						
MI 190	Investments in Public Sector and Other undertakings						
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)						
State Plan							
DT 51	NA						
	Voted: 10.00	.00	.00	10.00	10.00	0.00	10.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	10.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	10.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works						
SM 01	Office Buildings						
MI 051	Construction						
SB 59	Purchase of Land for Right to Service Commission						
State Plan							
DT 51	NA						
	Voted: 1.00	.00	.00	1.00	1.00	0.00	1.00
SB 61	Construction of Building of Election Department Haryana						
State Plan							
DT 51	NA						
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	5,00.00
SB 62	Purchase of Land and Construction of Building for Lokayukt						
State Plan							

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	11,66.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	11,66.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	11,66.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	11,76.00	.00	.00	11,76.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	7,77,85.98	54,70.10	54,70.10	7,23,15.88	7.03
	Charged:	52,35.00	.00	.00	52,35.00	52,35.00	89.06	89.06	51,45.94	1.70

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,69.65	17.65	17.65	2,52.00	6.55
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	4,22,49.95	21,27.45	21,27.45	4,01,22.50	5.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	2,38.55	2,38.55	32,61.45	6.82
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	2,38.55	2,38.55	32,61.45	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,58,27.36	23,67.96	23,67.96	4,34,59.40	5.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.41	0.41	.59	40.61
									.59	40.61

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.41	.41
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	2.00	.41	1.59
	Charged:	.00	.00	.00	.00	.00	.00	20.30
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	19.55	19.55
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	19.55	19.55
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Establishment										
State Plan										
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,87,23.00	26,59.62	26,59.62	2,60,63.38	9.26
Total(Min):	Voted:	2,88,23.00	.00	.00	2,88,23.00	2,88,23.00	26,59.62	26,59.62	2,61,63.38	9.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 094	Other Establishments									
SB 97 Conservancy of Kutchery Compounds										
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	24.90	0.60	0.60	24.30	2.40
SB 98 Copying Agency Establishment										
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	2,83.52	18.08	18.08	2,65.44	6.38
SB 99 Sub-Divisional Establishment										
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	40,23.20	2,51.75	2,51.75	37,71.45	6.26
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	43,31.62	2,70.42	2,70.42	40,61.20	6.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99 Establishment										

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2053	District Administration								
State Plan									
DT 51	Na								
	Voted:	19,13.65	.00	.00	19,13.65	19,13.65	1,92.96	17,20.69	10.08
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	19,13.65	1,92.96	17,20.69	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
State Plan									
DT 51	Na								
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,50,68.28	.00	.00	3,50,68.28	3,50,68.28	31,23.00	3,19,45.28	8.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services								
MI 800	Other expenditure								
SB 99	Expenditure on the sale of surplus rural evacuee properties								
State Plan									
DT 98	Establishment Expenses								
	Voted:	4,66.20	.00	.00	4,66.20	4,66.20	30.41	30.41	4,35.79
Total(Min):	Voted:	4,66.20	.00	.00	4,66.20	4,66.20	30.41	30.41	4,35.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,66.20	.00	.00	4,66.20	4,66.20	30.41	30.41	4,35.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services								
MI 101	Pension in lieu of resumed Jagirs, Lands, territories etc.								
SB 51	Na								
State Plan									

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,80.00	.00	.00	6,89,80.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,80.00	.00	.00	6,89,80.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
State Plan										
DT 51	Na									
	Voted:	23.17	.00	.00	23.17	23.17	1.09	1.09	22.08	4.72
SB 99 Agrarian Reforms Revenue										
Share Central Plan										
DT 51	Na									
	Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan										
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	7,10.00	21.60	21.60	6,88.40	3.04
Total(Min):	Voted:	7,58.67	.00	.00	7,58.67	7,58.67	22.69	22.69	7,35.98	2.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,58.67	.00	.00	7,58.67	7,58.67	22.69	22.69	7,35.98	2.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	24,12,71.49	.00	.00	24,12,71.49	24,12,71.49	88,41.18	88,41.18	23,24,30.31	3.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
Full Central Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	-1,12.32	-1,12.32	51,12.32	-2.25
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	-1,12.32	-1,12.32	1,61,12.32	-.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	-1,12.32	-1,12.32	1,61,12.32	-.70

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	84.37	5.98	5.98	78.39	7.09
Total(Min):	Voted:	84.37	.00	.00	84.37	84.37	5.98	5.98	78.39	7.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	37.50	37.50	1,12.50	25.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	96.95	96.95	16,03.05	5.70
DT 98	Establishment Expenses									
	Voted:	26,23.20	.00	.00	26,23.20	26,23.20	1,98.25	1,98.25	24,24.95	7.56
SB 98 Director of Prosecution										
State Plan										
DT 97	Training of Public Prosecutors									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	10,16.00	.00	.00	10,16.00	10,16.00	1,45.92	1,45.92	8,70.08	14.36
SB 98	Police Research & Training									
	State Plan									
DT 51	NA									
	Voted:	13,02.00	.00	.00	13,02.00	13,02.00	1,87.01	1,87.01	11,14.99	14.36
SB 99	Recruits Advance Training Centres									
	State Plan									
DT 51	Na									
	Voted:	39,81.00	.00	.00	39,81.00	39,81.00	5,53.92	5,53.92	34,27.08	13.91
Total(Min):	Voted:	62,99.00	.00	.00	62,99.00	62,99.00	8,86.86	8,86.86	54,12.14	14.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
SB 94	Haryana State Narcotics Control Bureau									
	State Plan									
DT 51	NA									
	Voted:	17,49.10	.00	.00	17,49.10	17,49.10	1,99.64	1,99.64	15,49.46	11.41
SB 95	Special Task Force									
	State Plan									
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	16,61.00	2,96.75	2,96.75	13,64.25	17.87
SB 96	Cyber Crime Police Station/Cell									
	State Plan									

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	10,54.81	10,54.81	44,45.19	19.18
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	42,86.29	42,86.29	2,02,13.71	17.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	42,86.29	42,86.29	2,02,13.71	17.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 98	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	18.20	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	18.20	18.20	1,19,81.80	.15

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	18.20	18.20
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	18.20	18.20
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing							
SM 01	Government Residential Buildings							
MI 106	General Pool Accommodation							
SB 97	Jails							
State Plan								
DT 51	Na							
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,30,00.00	43,04.50	43,04.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.20	.00	.00	78,59,92.20	78,59,92.20	11,15,56.23	11,15,56.23
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,33.81	5.00	5.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	25,18,13.20	66,25.52	66,25.52	24,51,87.68	2.63
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,89,50,13.20	1,04,89.49	1,04,89.49	1,88,45,23.71	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	14,00,00.00	2,51.80	2,51.80	13,97,48.20	.18
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	14,00,20.00	2,51.80	2,51.80	13,97,68.20	.18
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	14,25,20.00	2,51.80	14,22,68.20
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	42,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	42,00.00
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	1,09.76
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	.00	1,09.76
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	25,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	68,09.76	.00	68,09.76
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	8,42,43.20	8,42,43.20	56,57,56.80	12.96
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	8,42,43.20	8,42,43.20	56,57,56.80	12.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,15,83.10	1,15,83.10	8,80,16.90	11.63
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,15,83.10	1,15,83.10	8,80,16.90	11.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,39,61.50	1,39,61.50	11,59,88.50	10.74
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,39,61.50	1,39,61.50	11,59,88.50	10.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	1,62,44.67	1,62,44.67	9,37,55.33	14.77

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	14,84.00	.00	.00	14,84.00	14,84.00	1,00.11	1,00.11	13,83.89	6.75
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	2,43.50	.00	.00	2,43.50	2,43.50	13.25	13.25	2,30.25	5.44
Total(Min):	Voted:	17,27.50	.00	.00	17,27.50	17,27.50	1,13.36	1,13.36	16,14.14	6.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	District Planning Machinery									
SB 93	Engagement of Young Professionals in the Finance and Planning Department									
State Plan										
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	82.00	6.28	6.28	75.72	7.66
SB 94	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	1,60.00	1,60.00	5,40.00	22.86
SB 97	Strengthening of Planning Machinery at State Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	5.98	5.98	1,94.02	2.99
SB 98	Strengthening of District									

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	1.19	1.19	28.81	3.95
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	24,36.50	1,79.22	1,79.22	22,57.28	7.36
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	25,24.70	1,80.40	1,80.40	23,44.30	7.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	25,24.70	1,80.40	1,80.40	23,44.30	7.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	25,24.70	1,80.40	1,80.40	23,44.30	7.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	5,25,52.00	.00	.00	5,25,52.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,40,34,34.76	13,46,27.07	13,46,27.07	1,26,88,07.69	9.59
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,11,61,47.89	1,09,21.77	1,09,21.77	2,10,52,26.12	.52

Report on Expenditure of Grant No.- 07 Planning and Statistics
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	42,77.95	42,77.95	77,22.05	35.65
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	42,77.95	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	42,77.95	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	42,77.95	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 07 Planning and Statistics
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6851	Loans for Village and Small Industries								
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries								
SM 04	Sugar								
MI 101	Loans to Co-operative Sugar Mills								
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	22,65.00	77,35.00	22.65
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal								
State Plan									
DT 51	Na								
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,80,00.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00	4,09,02.00	14.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00	4,09,02.00	14.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00	4,09,02.00	14.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc								
MI 201	House Building Advances								
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances								
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance								

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	8,61.50	60.36	60.36	8,01.14	7.01
	Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,37,61.50	60.36	60.36	4,37,01.14	.14
	Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	2,18.02	2,18.02	22,81.98	8.72
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,12.87	1,12.87	28,87.13	3.76
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	17,75.00	67.57	67.57	17,07.43	3.81
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	88,55.00	5,78.19	5,78.19	82,76.81	6.53
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
SB 82	Scheme for Management of Crop Residue									
	State Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	2,99.63	2,99.63	97,00.37	3.00
SB 96	Scheme for Agriculture Engineering Service									
	State Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	6.23	6.23	7,93.77	.78
SB 99	Agricultural Engineering									
	State Plan									
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	17,07.00	1,24.84	1,24.84	15,82.16	7.31
Total(Min):	Voted:	1,25,07.00	.00	.00	1,25,07.00	1,25,07.00	4,30.70	4,30.70	1,20,76.30	3.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
	Share Central Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
	State Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Support to Horticulture Farmers									

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	4,72.00	38.61	38.61	4,33.39	8.18
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,77.00	0.00	0.00	1,77.00	.00
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	26,84.00	1,80.94	1,80.94	25,03.06	6.74
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	62,44.80	2,19.55	2,19.55	60,25.25	3.52

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	16,76.00	1,00.41	1,00.41	15,75.59	5.99
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	34,80.00	2,52.04	2,52.04	32,27.96	7.24
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	51,56.00	3,52.45	3,52.45	48,03.55	6.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	1,15,85.00	5,90.32	5,90.32	1,09,94.68	5.10
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2405	Revenue Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	5,97.50	17.20	17.20	5,80.30	2.88
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	6,02.50	17.20	17.20	5,85.30	2.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	0.00	0.00	5,66.00	.00
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	.00	.00	5,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,85,86.45	2,56.67	2,56.67	1,83,29.78	1.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88 Afforestation Waste land and Agro Forestry Project										
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	3,93.51	3,93.51	51,06.49	7.15
SB 90 Green Belts in urban Areas										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94 Survey Demarcation and Settlement of Forest area										
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	96.05	2.53	2.53	93.52	2.63
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)										
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	7,40.45	29.84	29.84	7,10.61	4.03
SB 99 Sowing and Plantations										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	95,27.50	4,25.88	4,25.88	91,01.62	4.47

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life									
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00		
SB 99	Timber and other produce removed from forests by Government Agency									
State Plan										
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged:	40.00 .00	.00 .00	.00 .00	40.00 .00	40.00 .00	.00 .00	.00 .00	40.00 .00	.00 .00
MI 800	Other expenditure									
SB 99	Payment of water charges to Irrigation Department for canal water									
State Plan										
DT 51	Na Voted: Charged:	10,70.00 1,20.00	.00 .00	.00 .00	10,70.00 1,20.00	10,70.00 1,20.00	0.30 0.00	0.30 .00	10,69.70 1,20.00	.03 .00
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00 .00	.00 .00	10,70.00 1,20.00	10,70.00 1,20.00	.30 .00	.30 .00	10,69.70 1,20.00	.03 .00
Total(SM):	Voted: Charged:	3,27,33.79 1,20.00	.00 .00	.00 .00	3,27,33.79 1,20.00	3,27,33.79 1,20.00	13,54.34 .00	13,54.34 .00	3,13,79.45 1,20.00	4.14 .00
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems									
Share Central Plan										
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Development of Wild life Habitats									

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91 Strengthening, Expansion and Improvement of Sancturries										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93 Wild life Protection in Multiple use Area										
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	8,50.00	19.56	19.56	8,30.44	2.30
SB 94 Development of Chaubishi Ka Chabootra at Meham										
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	20.10	1.43	1.43	18.67	7.12
SB 95 Protection of Wild Life in Multiple use Area										
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,36.97	4.62	4.62	1,32.35	3.37

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	12,69.81	61.18	61.18	12,08.63	4.82
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	22,58.90	97.71	97.71	21,61.19	4.33
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	35,28.71	1,58.89	1,58.89	33,69.82	4.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,70.00	0.24	0.24	1,23,69.76	.00
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,70.00	.24	.24	1,23,69.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
State Plan										
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.70	0.33	0.33	48.37	.67
Total(Min):	Voted:	56.50	.00	.00	56.50	56.50	.33	.33	56.17	.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Appellate Authority										
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	.00	.00	22,69.26	22,69.26	87.29	87.29	21,81.97	3.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	.00	.00	22,69.26	22,69.26	87.29	87.29	21,81.97	3.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	53,36,95.00	.00	.00	53,36,95.00	53,36,95.00	1,37,01.26	1,37,01.26	51,99,93.74	2.57
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	.00	.00	1,58.00	.00
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97 Construction of Agriculture Office Building										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking									
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat										
State Plan										

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	55,06,96.00	1,37,01.26	1,37,01.26	53,69,94.74	2.49
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	.00	.00	1,58.00	.00

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	1,23.90	12.47	12.47	1,11.43	10.07
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	1,23.90	12.47	12.47	1,11.43	10.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98 District Staff										
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	75.60	4.77	4.77	70.83	6.31
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	51.00	1.34	1.34	49.66	2.64
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	1,26.60	6.11	6.11	1,20.49	4.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	1,87.62	1,87.62	23,44.38	7.41
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na									
	Voted:	3,28.00	.00	.00	3,28.00	3,28.00	19.78	19.78	3,08.22	6.03
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	28,60.00	2,07.40	2,07.40	26,52.60	7.25

Report on Expenditure of Grant No.-
For The Month Of : 04/2022 (N)
Government of Haryana

11 Sports and Youth Welfare

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Revenue							
MH 2425 Co-operation							
Share Central Plan							
DT 51 Na							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00
							2,50.00
							.00
Total(Min):	Voted: 5,83,81.00	.00	.00	5,83,81.00	5,83,81.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
							5,83,81.00
							.00
MI 108 Assistance to other co-operatives							
SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
							50.00
							.00
SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres							
State Plan							
DT 51 NA							
Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00
							1,27,00.00
							.00
SB 95 Milk Cooperative Societies							
State Plan							
DT 99 Primary Milk Cooperative Societies							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00
							3,00.00
							.00
SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana							
State Plan							
DT 51 NA							
Voted:	5,85.00	.00	.00	5,85.00	5,85.00	0.00	0.00
							5,85.00
							.00
SB 97 Subsidy to vegetable & fruit growers Cooperative Societies							
State Plan							

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	.00	.00	1,36,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	55.50	1.43	1.43	54.07	2.57
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	3,55.50	1.43	1.43	3,54.07	.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted:	30.80	.00	.00	30.80	30.80	.00	.00	30.80	.00

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,47,79.30	.00	.00	8,47,79.30	8,47,79.30	8,73.47	8,39,05.83
	Charged:	6.00	.00	.00	6.00	6.00	.00	6.00
MH 3456	Civil Supplies							
MI 104	Consumer Welfare Fund							
SB 99	Expenditure from Consumer Welfare Fund							
State Plan								
DT 51	NA							
	Voted:	33.00	.00	.00	33.00	33.00	2.59	30.41
Total(Min):	Voted:	33.00	.00	.00	33.00	33.00	2.59	30.41
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33.00	.00	.00	33.00	33.00	2.59	30.41
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services							
MI 106	Regulation of Weights and Measures							
SB 98	Establishment Expenditure							
State Plan								
DT 51	Na							
	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	34.12	5,78.38
Total(Min):	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	34.12	5,78.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	34.12	5,78.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,76,15.70	.00	.00	15,76,15.70	15,76,15.70	24,50.47	15,51,65.23
	Charged:	31.00	.00	.00	31.00	31.00	.00	31.00
Capital								
MH 4250	Capital Outlay on other Social Services							
MI 201	Labour							
SB 95	Share Capital to Labour & Contruction Cooperatives							
State Plan								

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,45,00,00.00	25,65,23.34	25,65,23.34	1,19,34,76.66	17.69
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	25,65,23.34	25,65,23.34	1,36,74,76.66	15.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	25,65,23.34	25,65,23.34	1,36,74,76.66	15.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408	Capital Outlay on Food Storage and Warehousing						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,62,70,00.00	25,65,23.34
	Charged:	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation						
MI 107	Investments in Credit Cooperatives						
SB 84	Share Capital to HARCO Fed						
State Plan							
DT 51	NA						
	Voted:	20.00	.00	.00	20.00	20.00	6.00
SB 85	Share Capital Urban Cooperative Banks						
State Plan							
DT 51	NA						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 86	Share Capital to House Federation						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	90.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	1,45,80.00	96.00	96.00	1,44,84.00	.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,64,16,59.60	25,66,25.34	25,66,25.34	1,38,50,34.26	15.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,92,75.30	.00	.00	1,79,92,75.30	1,79,92,75.30	25,90,75.81	25,90,75.81	1,54,01,99.49	14.40
	Charged:	31.00	.00	.00	31.00	31.00	.00	.00	31.00	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	34,19.68	34,19.68	1,25,80.32	21.37
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	2,27,50.00	34,19.68	34,19.68	1,93,30.32	15.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na									
	Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na									
	Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na									
	Voted:	58,00.00	.00	.00	58,00.00	58,00.00	0.00	0.00	58,00.00	.00
Total(Min):	Voted:	2,08,30.00	.00	.00	2,08,30.00	2,08,30.00	.00	.00	2,08,30.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	18.21	18.21	3,81.79	4.55
DT 98	Sugam Shiksha-Providing of Teachers to all Schools									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	5.80	5.80	9,94.20	.58

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	19,33.00	.00	.00	19,33.00	19,33.00	60.34	60.34	18,72.66	3.12
Total(Min):	Voted:	19,93.00	.00	.00	19,93.00	19,93.00	60.34	60.34	19,32.66	3.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	26.48	26.48	99,73.52	.26
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	26.48	26.48	99,73.52	.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
	State Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	3,78,49.00	1,80,51.82	1,80,51.82	1,97,97.18	47.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.66	0.66	5,99.34	.11
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	.66	.66	1,09,99.34	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)										
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 Swaran Jayanti Programme										
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	2.60	2.60	2,97.40	.87
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	83.16	83.16	19,16.84	4.16

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	72.02	72.02	9,27.98	7.20
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	40,01.00	1,57.78	1,57.78	38,43.22	3.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	66,11,22.02	.00	.00	66,11,22.02	66,11,22.02	5,90,41.14	5,90,41.14	60,20,80.88	8.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,38,30.00	8,87.99	8,87.99	1,29,42.01	6.42
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	46,57.00	2,63.57	2,63.57	43,93.43	5.66

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.08	.00	.00	.08	.08	.00	.00	.08	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,65,50.00	34,98.93	34,98.93	4,30,51.07	7.52
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	4,54,70.00	40,52.98	40,52.98	4,14,17.02	8.91
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	9,44,20.00 .00	75,51.91 .00	75,51.91 .00	8,68,68.09 .00	8.00 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	39,56.38	39,56.38	2,10,43.62	15.83
SB 99	Grant-in-aid to Non-Government Colleges									

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,81.00	.00	.00	5,81.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	.00	.00	1,90.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	27.23	27.23	6,72.77	3.89
SB 91	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92	Establishment of National Institute of Fashion Technology, Panchkula									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Estt. of Ch. Devi Lal Engg. College									
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	1,47.00	1,47.00	7,53.00	16.33
SB 94	Establishment of Govt. Engineering College Rewari									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	17.22	17.22	3,32.78	4.92
SB 95	Establishment of Govt. Engineering College Jhajjar									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	41.58	41.58	2,58.42	13.86
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	39,50.00	2,33.03	2,33.03	37,16.97	5.90

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.23	0.23	29.77	.77
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,80.00 .00	.23 .00	.23 .00	1,79.77 .00	.13 .00
Total(Mjr):	Voted: Charged:	4,00,28.54 .00	.00 .00	.00 .00	4,00,28.54 .00	4,00,28.54 .00	37,42.48 .00	37,42.48 .00	3,62,86.06 .00	9.35 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	1,25.00	37.50	37.50	87.50	30.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	0.00	0.00	17,60.00	.00
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.59	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	10.82	10.82	2,39.18	4.33
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.30	0.30	39,99.70	.01

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	3,98.74	3,98.74	1,56,01.26	2.49
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,23,82.50	4,57.07	4,57.07	2,19,25.43	2.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	36.72	0.90	0.90	35.82	2.45
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	3,62.70	34.23	34.23	3,28.47	9.44
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	81.48	10.35	10.35	71.13	12.71
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Estabilshment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	33.00	33.00	1,67.00	16.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	4.65	4.65	49,95.35	.09
SB 99	Construction of Anganwadi Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	4.65	4.65	1,09,95.35	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows									
State Plan										

Report on Expenditure of Grant No.- 13 Health
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administration									
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
	State Plan									
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	27,53.00	3,69.92	3,69.92	23,83.08	13.44
SB 98	Establishment of Sports Coaching Camps									
	State Plan									
DT 51	Na									
	Voted:	24,09.00	.00	.00	24,09.00	24,09.00	1,92.79	1,92.79	22,16.21	8.00
SB 99	Appointment of Essential Staff for Sports Directorate									
	State Plan									
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	9,10.00	80.68	80.68	8,29.32	8.87
Total(Min):	Voted:	60,72.00	.00	.00	60,72.00	60,72.00	6,43.38	6,43.38	54,28.62	10.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students									
SB 88	NSS Development Scheme									
	State Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	40.68	40.68	1,59.32	20.34
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
	State Plan									
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)									
	Voted:	60.00	.00	.00	60.00	60.00	2.62	2.62	57.38	4.36
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar									

Report on Expenditure of Grant No.- 13 Health
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	49,87.00	.00	.00	49,87.00	49,87.00	0.00	0.00	49,87.00	.00
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	3,49,29.00	.00	.00	3,49,29.00	3,49,29.00	21,27.96	21,27.96	3,28,01.04	6.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	1.56	1.56	14,98.44	.10
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	1.56	1.56	14,98.44	.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97 Scouting & Guiding Assistance										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Grant -in -aid to National School Games Championship										

Report on Expenditure of Grant No.- 13 Health
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,87.00	3.20	3.20	8,83.80	.36
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.61	0.61	19.39	3.03
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	13,37.00	14.22	14.22	13,22.78	1.06
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	72.00	1.64	1.64	70.36	2.28
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	3,71.01	16.74	16.74	3,54.27	4.51
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	26,99.31	36.41	36.41	26,62.90	1.35

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	63,86.50	5,73.13	5,73.13	58,13.37	8.97
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	37,76.50	7,80.83	7,80.83	29,95.67	20.68
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	1,01,64.01	13,53.96	13,53.96	88,10.05	13.32
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	3,08,21.00	13,42.07	13,42.07	2,94,78.93	4.35

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	7,68.00	48.88	48.88	7,19.12	6.36
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	3,15,89.00	13,90.95	13,90.95	3,01,98.05	4.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,80,00.00	29,23.44	29,23.44	3,50,76.56	7.69

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,65,00.00	10,67.13	10,67.13	1,54,32.87	6.47
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 94	Grant-in-aid to various Institutions / Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	2,28,00.00	10,67.13	10,67.13	2,17,32.87	4.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	3,74.10	19.88	19.88	3,54.22	5.32

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	2,53.29	2,53.29	47,46.71	5.07
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,04.45	1,04.45	18,95.55	5.22
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,74.68	1,74.68	15,25.32	10.28
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210 Medical and Public Health									
State Plan									
DT 98 SHKM Govt Medical College, Nalhar, Mewat									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	41.77	41.77	9,58.23	4.18
DT 99 Kalpna Chawla Govt Medical College, Karnal									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,39.53	1,39.53	18,60.47	6.98
SB 78 Establishment of Kalpana Chawala Medical College, Karnal									
State Plan									
DT 51 NA									
Voted:	1,48,00.00	.00	.00	1,48,00.00	1,48,00.00	6,41.25	6,41.25	1,41,58.75	4.33
SB 81 Establishment of Mewat Medical College at Nalhar									
State Plan									
DT 51 NA									
Voted:	1,95,00.00	.00	.00	1,95,00.00	1,95,00.00	17,01.12	17,01.12	1,77,98.88	8.72
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan									
DT 51 NA									
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	11,82.80	11,82.80	1,58,17.20	6.96
SB 83 Establishment Office of the Director Research and Medical Education Haryana									
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	93.41	93.41	13,06.59	6.67
SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan									

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,88,72.35	25,46.03	25,46.03	2,63,26.32	8.82
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	2,88,73.70	25,46.03	25,46.03	2,63,27.67	8.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	9,37.00	78.51	78.51	8,58.49	8.38
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	9,37.00	78.51	78.51	8,58.49	8.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	7,05.50	85.50	85.50	6,20.00	12.12
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	11,05.50	1,02.19	1,02.19	10,03.31	9.24
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	18,11.01	1,87.69	1,87.69	16,23.32	10.36

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00		
SB 99	Laboratories									
State Plan										
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	6,26.50	60.74	60.74	5,65.76	9.69
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	6,26.50	60.74	60.74	5,65.76	9.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	ASSISTANCE TO AUTONOMOUS BODIES									
SB 98	COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.02	.00	.00	.02	.02	.00	.00	.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.23	.00	.00	3,22,48.23	3,22,48.23	28,72.97	28,72.97	2,93,75.26	8.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4210	Capital Outlay on Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	1,00,00.00	.00
SB 89	Construction work of Nursing Training Schools/ Colleges in the State								
State Plan									
DT 99	Construction of Building								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	30,00.00	20,00.00	60.00
SB 90	Construction work of Dental College at Nalhar								
State Plan									
DT 99	Construction of Building								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	50,00.00	.00
SB 91	Construction work of BD Sharma University of Health Science Rohtak								
State Plan									
DT 99	Construction of Building								
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	20,00.00	.00
SB 92	Construction work of University of Health Sciences Karnal								
State Plan									
DT 99	Construction of Building								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00	.00
SB 93	Construction work of New Government Medical College at Bhiwani								
Share Central Plan									
DT 51	NA								
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	60,00.00	.00
State Plan									

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210 Capital Outlay on Medical and Public Health										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,32.00	.00	.00	14,18,32.00	14,18,32.00	1,10,81.42	1,10,81.42	13,07,50.58	7.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,38,32.00	.00	.00	14,38,32.00	14,38,32.00	1,10,81.42	1,10,81.42	13,27,50.58	7.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	85,57,34.52	.00	.00	85,57,34.52	85,57,34.52	3,89,66.89	3,89,66.89	81,67,67.63	4.55
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 98	Credit to Miscellaneous work Advances								
	Voted:	.00	.00	.00	.00	-11.30	-11.30	11.30	.00
SB 99	Stock								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	-25.93	-25.93	25.93	.00
DT 99	Debit to Stock								
	Voted:	.00	.00	.00	.00	25.65	25.65	-25.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	-11.57	-11.57	11.57	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,65.87	1,65.87	-1,65.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,54.45	2,54.45	-2,54.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2216	Housing								
SM 05	General Pool Accommodation								
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	.00	.00	.00	.00	70.49	70.49	-70.49	.00
DT 99	Administration of Justice								
	Voted:	.00	.00	.00	.00	1.35	1.35	-1.35	.00
Total(Min):	Voted:	.00	.00	.00	.00	71.84	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	71.84	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	71.84	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2230	Labour, Employment and Skill Development								
SM 01	Labour								

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	4,54.00	15.27	15.27	4,38.73	3.36
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	26,65.00	15.27	15.27	26,49.73	.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1,46.41	1,46.41	-1,46.41	.00	
Total(Min):	Voted:	.00	.00	.00	.00	6,24.45	6,24.45	-6,24.45	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	6,24.45	6,24.45	-6,24.45	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	6,56.41	6,56.41	-6,56.41	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	18,19,72.96	.00	.00	18,19,72.96	18,19,72.96	83,11.23	83,11.23	17,36,61.72	4.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 68	Construction of Rozgar Bhawan									
Full Central Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	4,15.00	.00	.00	4,15.00	4,15.00	.00	.00	4,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,15.00	.00	.00	4,15.00	4,15.00	.00	.00	4,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4059	Capital Outlay on Public Works								
SB 98	Administration of Justice								
Share Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	73.83	73.83	-73.83	.00
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	6.97	6.97	-6.97	.00
SB 99	Public Works								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	4,12.27	4,12.27	-4,12.27	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,93.07	4,93.07	-4,93.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,93.07	4,93.07	-4,93.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,15.00	.00	.00	4,15.00	4,15.00	4,93.07	-78.07	1,18.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing								
SM 01	Government Residential Buildings								
MI 106	General Pool Accommodation								
SB 96	Public Works								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	2.60	2.60	-2.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	2.60	2.60	-2.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2.60	2.60	-2.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2.60	2.60	-2.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	.00	.00	.00	.00	14.36	14.36	-14.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	14.36	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme								
	Voted:	.00	.00	.00	.00	0.27	0.27	-.27	.00
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme								
	Voted:	.00	.00	.00	.00	3.48	3.48	-3.48	.00
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	.00	.00	.00	.00	37,86.74	37,86.74	-37,86.74	.00
SB 99	District Roads								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	37.63	37.63	-37.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	38,28.12	38,28.12	-38,28.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area								
State Plan									
DT 98	NABARD Contribution								
	Voted:	.00	.00	.00	.00	33.76	33.76	-33.76	.00
DT 99	State Contribution								
	Voted:	.00	.00	.00	.00	62.85	62.85	-62.85	.00

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	10.09	10.09	10,89.91	.92
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	0.00	0.00	1,80,00.00	.00
SB 84	Publicity Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan										
DT 51	NA									
	Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92	Construction of hostel for OBC Boys & Girls									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students									
Full Central Plan										
DT 51	Na									
	Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	95,51.00	.00	.00	95,51.00	95,51.00	.00	.00	95,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,05,45.30	.00	.00	1,05,45.30	1,05,45.30	7.71	7.71	1,05,37.59	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,67,41.37	.00	.00	8,67,41.37	8,67,41.37	3,55.27	3,55.27	8,63,86.10	.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 001	Direction and Administration									
SB 99	Staff for Headquarters (SJE)									

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	35,42.39	35,42.39	-31,14.39	8,27.66
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	1,52,58.19	1,52,58.19	-1,31,38.19	7,19.73
SB 98	Old Age Samman Allowance Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	3,47,06.74	3,47,06.74	-2,58,22.74	3,90.67
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	29,75.75	2,17.34	2,17.34	27,58.41	7.30
Total(Min):	Voted:	68,25,97.10	.00	.00	68,25,97.10	68,25,97.10	5,44,32.30	5,44,32.30	62,81,64.80	7.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	2,65.49	2,65.49	37,34.51	6.64
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	32,63.00	.00	.00	32,63.00	32,63.00	1,42.68	1,42.68	31,20.32	4.37
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	13,95.00	1,00.00	1,00.00	12,95.00	7.17
Total(Min):	Voted:	1,61,59.53	.00	.00	1,61,59.53	1,61,59.53	6,35.93	6,35.93	1,55,23.60	3.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95	Ladli (Social Security Pension Scheme) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,63.21	1,63.21	28,36.79	5.44
SB 97	Pension to Differently abled Persons for (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,25,00.00	8,96.40	8,96.40	1,16,03.60	7.17
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)									
State Plan										

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	38,62.35	38,62.35	4,61,37.65	7.72
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	12,00,00.00	87,84.96	87,84.96	11,12,15.04	7.32
Total(Min):	Voted:	18,55,00.00	.00	.00	18,55,00.00	18,55,00.00	1,37,06.92	1,37,06.92	17,17,93.08	7.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,42,56.63	.00	.00	88,42,56.63	88,42,56.63	6,87,75.16	6,87,75.16	81,54,81.47	7.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,44,84.82	.00	.00	94,44,84.82	94,44,84.82	7,29,48.45	7,29,48.45	87,15,36.37	7.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										
DT 97	Swaran Jayanti Programme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Committee									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	51.50	.00	.00	51.50	51.50	.00	.00	51.50	.00

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2250	Revenue Other Social Services							
MI 103	Charged: Upkeep of Shrines,Temples etc.	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the Sikh Gurudwara Act,1925							
State Plan								
DT 51	Na Voted:	.20	.00	.00	.20	.20	0.00	.00
SB 98	Gurdwara Elections under the Sikh Gurudwaras Act, 1925							
State Plan								
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,27.53	4.29	4.29
SB 99	Dharamarth							
State Plan								
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00
Total(Min):	Voted: Charged:	1,30.26 .00	.00 .00	.00 .00	1,30.26 .00	1,30.26 .00	4.29 .00	4.29 .00
MI 800	Other expenditure							
SB 99	Misc. Trade Fairs							
State Plan								
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00 .00	.00 .00	5,00.00 .00	5,00.00 .00	.00 .00	.00 .00
Total(Mjr):	Voted: Charged:	6,81.76 .00	.00 .00	.00 .00	6,81.76 .00	6,81.76 .00	4.29 .00	4.29 .00
Total Revenue:	Voted: Charged:	1,03,19,07.95 .00	.00 .00	.00 .00	1,03,19,07.95 .00	1,03,19,07.95 .00	7,33,08.02 .00	7,33,08.02 .00
Capital								

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.									
Share Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Construction of Kalyan Bhawan									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min):	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	.00	.00	8,28.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 99	Nanaji Deshmukh Scheme for Construction of Hostels									
Share Central Plan										

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.07	.00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				.00		28,00.00	.00	.00	28,00.00	.00

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	3,71.00	48.13	48.13	3,22.87	12.97
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	12,96.00	74.35	74.35	12,21.65	5.74
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	4,39,90.00	.00	.00	4,39,90.00	4,39,90.00	40,68.39	40,68.39	3,99,21.61	9.25
SB 97	Supervision									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	25,81.00	.00	.00	25,81.00	25,81.00	2,53.88	23,27.12	9.84
SB 99	Direction								
State Plan									
DT 51	Na								
	Voted:	35,93.50	.00	.00	35,93.50	35,93.50	2,40.37	33,53.13	6.69
Total(Min):	Voted:	9,53,51.50	.00	.00	9,53,51.50	9,53,51.50	46,85.12	9,06,66.38	4.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment								
SB 96 Machinery									
State Plan									
DT 51	Na								
	Voted:	5,25.50	.00	.00	5,25.50	5,25.50	0.00	5,25.50	.00
SB 98	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	50.00	.00
Total(Min):	Voted:	10,25.50	.00	.00	10,25.50	10,25.50	.00	10,25.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs								
SB 99 Maintenance and Repairs									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-11.57	-11.57	1,11.57	-11.57
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	11,44.11	11,44.11	-8,94.11	4,57.64
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-28.41	-28.41	1,28.41	-28.41
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	60.08	60.08	4,89.92	10.92
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	11,64.21	11,64.21	-64.21	1,05.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	10,34,86.00	60,86.38	60,86.38	9,73,99.62	5.88
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	10,44,86.00	61,10.04	61,10.04	9,83,75.96	5.85
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities / Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216	Housing									
SB 99	Paradhan Mantri Awas Yojna (Rural SC)									
Share Central Plan										
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 001	Direction and Administration									
SB 99	Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment charges transferred to 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarship & Stipends										
State Plan										
DT 51	Na									
	Voted:	5.50	.00	.00	5.50	5.50	0.15	0.15	5.35	2.80
Total(Min):	Voted:	1,55.50	.00	.00	1,55.50	1,55.50	.15	.15	1,55.35	.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,81.11	.00	.00	4,81.11	4,81.11	19.32	19.32	4,61.79	4.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,57.11	.00	.00	12,57.11	12,57.11	59.38	59.38	11,97.73	4.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 01	National Highways									
MI 337	Road works									
SB 98 Relief for toll charges for road users of National Highways in the State of Haryana										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Maintenance and Repair of National Highway Works										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 337	Road works									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	3,26.32	3,26.32	36,73.68	8.16
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	3,26.32	3,26.32	36,73.68	8.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	3,26.32	3,26.32	36,73.68	8.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	26,52.28	26,52.28	3,73,47.72	6.63
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	3,02.64	3,02.64	21,97.36	12.11
Total(Min):	Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	29,54.92	29,54.92	3,95,45.08	6.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	29,54.92	29,54.92	3,95,45.08	6.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3054	Roads and Bridges							
Total(Min):	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment							
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works							
State Plan								
DT 51	Na							
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfers to/ from Reserve Fund/ Deposit Account							
SB 99	Transfer from CRF-Inter Account Transfer							
Full Central Plan								
DT 51	Na							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 99	Other Expenditure							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,33,01.00	.00	.00	10,33,01.00	10,33,01.00	32,81.24	32,81.24
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)							

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Total(Mjr):	Voted:	.00	.00	.00	.00	1.20	1.20	-1.20	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Public Works									
State Plan										
DT 51	Na									
	Voted:	16,80.00	.00	.00	16,80.00	16,80.00	17.67	17.67	16,62.33	1.05
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	76,80.00	.00	.00	76,80.00	76,80.00	17.67	17.67	76,62.33	.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	76,80.00	.00	.00	76,80.00	76,80.00	17.67	17.67	76,62.33	.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	76,80.00	.00	.00	76,80.00	76,80.00	17.67	17.67	76,62.33	.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation									
SM 60	Other Aeronautical Services									
MI 052	Machinery and Equipment									
SB 98	Air Traffic Control facilities at different Aerodromes									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5053	Capital Outlay on Civil Aviation									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min):	Voted:	1,25,25.00	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	6,20,00.00	36,28.63	36,28.63	5,83,71.37	5.85
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	1,90.50	1,90.50	1,08,09.50	1.73
Total(Min):	Voted:	7,30,00.00	.00	.00	7,30,00.00	7,30,00.00	38,19.14	38,19.14	6,91,80.86	5.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	5.78	5.78	-5.78	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	5.78	5.78	-5.78	.00

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 5053	Capital Outlay on Civil Aviation							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,55,25.00	.00	.00	8,55,25.00	8,55,25.00	38,24.91	38,24.91
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,55,25.00	.00	.00	8,55,25.00	8,55,25.00	38,24.91	38,24.91
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges							
SM 03	State Highways							
MI 101	Bridges							
SB 81	Construction of Bridges in Haryana State							
State Plan								
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme							
	Voted:	11,20.00	.00	.00	11,20.00	11,20.00	4,64.76	4,64.76
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	11,20.00	4,64.76	4,64.76
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works							
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF							
Full Central Plan								
DT 51	NA							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00
SB 88	Construction of Roads in Haryana State							
State Plan								
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	-6,36.28	-6,36.28
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	-6,36.28	-6,36.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	3,11,20.00	-1,71.52	-1,71.52
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads							
MI 101	Bridges							
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State							

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	4,46.41	4,46.41	51,53.59	7.97
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	19,74.62	19,74.62	1,20,25.38	14.10
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	2,11,00.00	24,21.02	24,21.02	1,86,78.98	11.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 49	Rural Road under PMGSY Scheme									
Full Central Plan										
DT 97	Upgradation of rural roads in Chandigarh Circle									
	Voted:	.00	.00	.00	.00	.00	97,96.25	97,96.25	-97,96.25	.00
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	0.00	0.00	1,22,50.00	.00
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00	84,00.00	3,95.91	3,95.91	80,04.09	4.71
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00	5,60,00.00	1,13,23.88	1,13,23.88	4,46,76.12	20.22
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	79,00.00	7,59.61	7,59.61	71,40.39	9.62
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	2,92.65	2,92.65	53,07.35	5.23
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	12,58,17.00	2,25,68.29	2,25,68.29	10,32,48.71	17.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	23,00.00	72.17	72.17	22,27.83	3.14
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	9,50.58	9,50.58	60,49.42	13.58
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,48,00.00	10,22.74	10,22.74	1,37,77.26	6.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	16,17,17.00	2,60,12.06	2,60,12.06	13,57,04.94	16.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investments in public sector and the undertakings									
SB 99	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)									

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 77	Driver Training School									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	2,80,96.00	11.77	11.77	2,80,84.23	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	47,63,71.00	.00	.00	47,63,71.00	47,63,71.00	2,97,70.11	2,97,70.11	44,66,00.89	6.25
	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	79.50	79.50	49,20.50	1.59
Total(Grant):	Voted:	98,68,03.11	.00	.00	98,68,03.11	98,68,03.11	6,00,53.54	6,00,53.54	92,67,49.57	6.09
	Charged:	50,05.00	.00	.00	50,05.00	50,05.00	79.50	79.50	49,25.50	1.59

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	3,01.70	52.27	52.27	2,49.43	17.32
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	3,01.70	52.27	52.27	2,49.43	17.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,70.25	15.18	15.18	7,55.07	1.97
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,70.25	15.18	15.18	7,55.07	1.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	61.72	8.36	8.36	53.36	13.54
Total(Min):	Voted:	61.72	.00	.00	61.72	61.72	8.36	8.36	53.36	13.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	10,08.43	1,02.16	1,02.16	9,06.26	10.13
									9,06.26	10.13

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,08.43	.00	.00	10,08.43	10,08.43	1,02.16	1,02.16
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	8.51	8.51
	Charged:							
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	8.51	8.51
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	34.06	4.77	4.77
	Charged:							
Total(Min):	Voted:	34.06	.00	.00	34.06	34.06	4.77	4.77
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	9,67.00	1,09.49	1,09.49	8,57.51	11.32
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	9,67.00	1,09.49	1,09.49	8,57.51	11.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	15,90.00	1.32	1.32	15,88.68	.08
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	15,90.00	1.32	1.32	15,88.68	.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	3,00.59	3,00.59	1,77,06.41	1.67
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	3,00.59	3,00.59	1,77,06.41	1.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	42,92.67	3,87.98	3,87.98	39,04.69	9.04

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2220	Information and Publicity	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,13,56.67	.00	.00	3,13,56.67	3,13,56.67	9,29.94	3,04,26.73	2.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,59,11.17	.00	.00	3,59,11.17	3,59,11.17	10,66.48	3,48,44.69	2.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries								
SM 07	Telecommunication and Electronic Industries								
MI 190	Assistance to Public Sector and other undertakings								
SB 98	Setting up of Call Centre for various e-Governance service								
State Plan									
DT 51	NA								
	Voted:	12,50.00	.00	.00	12,50.00	12,50.00	4,00.00	8,50.00	32.00
SB 99	Establishment of Centre of Excellence for Internet of things in Haryana								
Share Central Plan									
DT 51	NA								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	2,00.00	.00
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	1,00.00	.00
Total(Min):	Voted:	15,50.00	.00	.00	15,50.00	15,50.00	4,00.00	11,50.00	25.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Electronics								
SB 87	Subsidy for units set-up under Start-up and IT and ESDM Policy								
State Plan									
DT 51	NA								
	Voted:	.05	.00	.00	.05	.05	0.00	.05	.00
SB 88	Setting up of Haryana Governance Reforms Authority								

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information and Publicity									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	15.63	15.63	-15.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	15.63	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	15.63	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	36,50.00	.00	.00	36,50.00	36,50.00	15.63	15.63	36,34.37	.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	5,45,83.64	32,17.74	32,17.74	5,13,65.89	5.90
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	8,28.50	35.30	35.30	7,93.20	4.26
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	8,28.50	35.30	35.30	7,93.20	4.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	17.25	2.09	2.09	15.16	12.11
Total(Min):	Voted:	17.25	.00	.00	17.25	17.25	2.09	2.09	15.16	12.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	8,45.75	37.39	37.39	8,08.36	4.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	32,98.00	1,27.55	1,27.55	31,70.45	3.87

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	4,88,90.00	.00	.00	4,88,90.00	4,88,90.00	38,22.44	38,22.44	4,50,67.56	7.82
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	27,45.00	.00	.00	27,45.00	27,45.00	1,96.23	1,96.23	25,48.77	7.15
Total(Min):	Voted:	12,53,14.00	.00	.00	12,53,14.00	12,53,14.00	42,93.60	42,93.60	12,10,20.40	3.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 97	Energy Charge									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	50,50.00	3,34.48	3,34.48	47,15.52	6.62
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	33,00.00	34.72	34.72	32,65.28	1.05
Total(Min):	Voted:	83,50.00	.00	.00	83,50.00	83,50.00	3,69.21	3,69.21	79,80.79	4.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	.00	-0.47	-0.47	.47	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	-.47	-.47	.47	.00

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2801	Power									
Total(Mjr):	Voted:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	.00	.00	59,83,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable Energy									
MI 001	Direction and Administration									
SB 99	Administrative Setup of New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	3,77.75	24.14	24.14	3,53.61	6.39
Total(Min):	Voted:	3,77.75	.00	.00	3,77.75	3,77.75	24.14	24.14	3,53.61	6.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive and Distributed Renewable Power									
SB 98	Installation of Solar Water Pumping System in the State									
State Plan										
DT 51	NA									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
SB 99	Grid Connected Rooftop SPV Power Plant Programme									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	4,05,00.00	.00	.00	4,05,00.00	4,05,00.00	.00	.00	4,05,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Renewable Energy for Rural Applications									
SB 99	Promotion of New and Renewable Energy Sources									
State Plan										
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	32.36	32.36	16,67.64	1.90
Total(Min):	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	32.36	32.36	16,67.64	1.90

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
Share Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.80	0.80	29.20	2.67
SB 74	Promotion of Handloom, Handicrafts and Exports									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	10,67.00	34.89	34.89	10,32.11	3.27
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	2,88,77.10	.00	.00	2,88,77.10	2,88,77.10	40,30.01	40,30.01	2,48,47.09	13.96

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries							
SB 89	Comprehensive Handlooms Development Scheme							
Share Central Plan								
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries							
SB 96	Grant-in-aid to Haryana Mitti Kala Board							
State Plan								
DT 51	Na							
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00
SB 99	Grant in aid to khadi and Village Industries board							
State Plan								
DT 51	Na							
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	16,20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98	Grant-in-aid to MEANS Council							
State Plan								

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4700	Capital Outlay on Major Irrigation							
Total(SM):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 13	Modernisation and Lining of Canal system							
MI 001	Direction and Administration							
SB 88	Pensionary Charges							
State Plan								
DT 51	NA							
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00
SB 89	Special Revenue							
State Plan								
DT 51	NA							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00
SB 91	Executive Engineer							
State Plan								
DT 51	NA							
	Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00
SB 92	Superintending Engineer							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
SB 93	Chief Engineer							
State Plan								
DT 51	NA							
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00
Total(Min):	Voted:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 4700	Capital Capital Outlay on Major Irrigation									
MI 789	Charged: Special Component Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	2,29.79	2,29.79	1,47,70.21	1.53
Total(Min):	Voted: Charged:	1,50,00.00 .00	.00 .00	.00 .00	1,50,00.00 .00	1,50,00.00 .00	2,29.79 .00	2,29.79 .00	1,47,70.21 .00	1.53 .00
MI 800	Other Expenditure									
SB 97	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System									
State Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Canal Rehabilitation of Canal Network									
State Plan										
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	8,42.64	8,42.64	2,91,57.36	2.81
Total(Min):	Voted: Charged:	3,10,00.00 .00	.00 .00	.00 .00	3,10,00.00 .00	3,10,00.00 .00	8,42.64 .00	8,42.64 .00	3,01,57.36 .00	2.72 .00
Total(SM):	Voted: Charged:	8,44,88.00 .00	.00 .00	.00 .00	8,44,88.00 .00	8,44,88.00 .00	10,72.43 .00	10,72.43 .00	8,34,15.57 .00	1.27 .00
SM 15	Lining of Channels									
MI 001	Direction and Administration									
SB 91	Executive Engineer									
State Plan										
DT 51	NA Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
Share Central Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	4.21	4.21	29,95.79	.14

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	30,01.00	4.21	4.21	29,96.79	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44,04.00	.00	.00	44,04.00	44,04.00	4.21	4.21	43,99.79	.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425	Capital Outlay on other Scientific and Environmental Research									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	42,19,49.60	27,35.29	27,35.29	41,92,14.31	.65
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
Total(Grant):	Voted:	1,52,92,50.63	.00	.00	1,52,92,50.63	1,52,92,50.63	1,52,16.97	1,52,16.97	1,51,40,33.66	1.00
	Charged:	60,01.00	.00	.00	60,01.00	60,01.00	.00	.00	60,01.00	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	.00	27,88.00	27,88.00	2,84.42	2,84.42	25,03.58	10.20
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	9,33,50.50	70,63.62	70,63.62	8,62,86.88	7.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99 Information Education Communication Activities										
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	5.42	5.42	1,52.58	3.43
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	5.42	5.42	1,52.58	3.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	7.64	7.64	5,92.36	1.27
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 99 Maintenance of Urban Water Supply and Sewerage										
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	31.94	31.94	-31.94	.00	
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	-8,22.70	-8,22.70	8,22.70	.00	
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	1,46.63	1,46.63	-1,46.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-6,44.14	-6,44.14	6,44.14	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	22,77,06.50	.00	.00	22,77,06.50	22,77,06.50	1,59,41.76	21,17,64.74	7.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	22,77,06.50	.00	.00	22,77,06.50	22,77,06.50	1,59,41.76	21,17,64.74	7.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2217	Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.									
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Development Schemes									
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
SB 98	Mera Shahar Sarvottam Shahar									

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	13.09	13.09	1,86.91	6.55
SB 86 New Urban Renewal Mission (AMRUT)										
Share Central Plan										
DT 51	Na									
	Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State Plan										
DT 51	Na									
	Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
SB 87 Smart City										
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 90	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 92	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	5,00.21	5,00.21	44,99.79	10.00
SB 93	Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	0.00	0.00	1,90,80.00	.00
SB 97	Rajiv Gandhi Shahri Bhagidari Yojna									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	10,23,16.00	.00	.00	10,23,16.00	10,23,16.00	5,13.30	5,13.30	10,18,02.70	.50

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Integrated Waste Land Development Management Project									
Share Central Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	32,00.00	.00	.00	32,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									
SB 96	START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN)									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission									
SB 97	RURAL SELF EMPLOYMENT TRAINING PROGRAMME(RSETP)									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant Award to Best Performance self Help Groups(SHG) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2501	Special Programmes for Rural Development							
Total(Min):	Voted:	10,40.00	.00	.00	10,40.00	10,40.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 97	START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP							
Share Central Plan								
DT 51	NA							
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
SB 98	DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP							
Share Central Plan								
DT 51	NA							
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)							
Share Central Plan								
DT 51	NA							
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
SB 97	DRDA Administration									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	2.19	2.19	2,47.81	.88
Total(Min):	Voted:	35,50.00	.00	.00	35,50.00	35,50.00	2.19	2.19	35,47.81	.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,90.00	.00	.00	2,55,90.00	2,55,90.00	2.19	2.19	2,55,87.81	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,93,03.90	.00	.00	2,93,03.90	2,93,03.90	47.40	47.40	2,92,56.50	.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 702	Jawahar Gram Samridhi Yojana									
SB 88	Swaran Jayanti Khand Uthaan Yojana									
State Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Swaran jayanti Uthaan Yojana									

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan										
DT 51	Na									
	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	0.00	0.00	4,80,00.00	.00
SB 93	Matching Grant-in-aid for Development works (Govt. Share)									
State Plan										
DT 51	na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,05,00.00	.00	.00	5,05,00.00	5,05,00.00	.00	.00	5,05,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 82	Haryana State Gramin Swachhata Puraskar Scheme									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	10.60	10.60	3,39.40	3.03
SB 90	Scheme assistance of Haryana Rural Development Authority									

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	3,04.52	3,04.52	32,95.48	8.46
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12.72	12.72	49,87.28	.25
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00	3,30.00	8.28	8.28	3,21.72	2.51
Total(Min):	Voted:	96,80.00	.00	.00	96,80.00	96,80.00	3,25.51	3,25.51	93,54.49	3.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Enginerring Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	7,49.51	7,49.51	1,92,50.49	3.75
Total(Min):	Voted:	22,10,00.00	.00	.00	22,10,00.00	22,10,00.00	8,78.18	8,78.18	22,01,21.82	.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Rural Development									
SB 99	Irrigation Efficiency Scheme under NABARD for development works									
State Plan										
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,80,20.00	4,09.88	4,09.88	1,76,10.12	2.27
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,80,20.00	4,09.88	4,09.88	1,76,10.12	2.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 99	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)									
State Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	0.00	0.00	2,10,00.00	.00
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	.00	.00	2,10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	26,00,20.00	12,88.06	12,88.06	25,87,31.94	.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects									
SM 01	Flood Control									
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
									40,00.00	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4711	Capital Outlay on Flood Control projects							
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	40,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	40,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	64,83,72.00	.00	.00	64,83,72.00	64,83,72.00	49,91.84	49,91.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,63,08,26.91	.00	.00	1,63,08,26.91	1,63,08,26.91	9,29,92.30	9,29,92.30
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003	Internal Debt of the State Government								
MI 108	Loans from National Co-operative Development Corporation								
SB 99	Loans from National Co-operative Development Corporation								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	20,00,00.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	20,00,00.00	20,00,00.00	-20,00,00.00	.00
MI 109	Loans from other Institutions								
SB 96	Loans from NCRPB (Public Health)								
Not Applicable									
DT 51	Na								
	Charged:	.00	.00	.00	.00	59.34	59.34	-59.34	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	59.34	59.34	-59.34	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government								
SB 98	Special Securities issued to the National Small Saving Fund Central Government								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	49,15.50	49,15.50	-49,15.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	49,15.50	49,15.50	-49,15.50	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	20,49,74.84	20,49,74.84	-20,49,74.84	.00
MH 6004	Loans and Advances from the Central Government								
SM 02	Loans for State/Union Territory Plan Schemes								
MI 101	Block Loans								
SB 99	Block Loans								
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 04/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6004	Loans and Advances from the Central Government								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	9.09	9.09	-9.09	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	9.09	9.09	-9.09	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	9.09	9.09	-9.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	9.09	9.09	-9.09	.00
MH 7610	Loans to Government Servants etc								
MI 201	House Building Advances								
SB 99	HBA Advances to Government Servants other than All India Services officers								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.81	0.81	-.81	.00
Total(Min):	Voted:	.00	.00	.00	.00	.81	.81	-.81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances								
SB 98	Festival Advances								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	7,00.17	7,00.17	-7,00.17	.00
	Charged:	.00	.00	.00	.00	6,66.88	6,66.88	-6,66.88	.00
SB 99	Advances for purchase of Foodgrains								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	24,24.40	24,24.40	-24,24.40	.00
	Charged:	.00	.00	.00	.00	2,81.40	2,81.40	-2,81.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	31,24.57	31,24.57	-31,24.57	.00
	Charged:	.00	.00	.00	.00	9,48.28	9,48.28	-9,48.28	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	31,25.38	31,25.38	-31,25.38	.00
	Charged:	.00	.00	.00	.00	9,48.28	9,48.28	-9,48.28	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 04/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
Total Capital: Voted:	.00	.00	.00	.00	.00	31,25.38	.00
Charged:	.00	.00	.00	.00	.00	20,59,32.21	.00
Total(Grant): Voted:	.00	.00	.00	.00	.00	31,25.38	.00
Charged:	.00	.00	.00	.00	.00	20,59,32.21	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer