SB 99 Establishment

Run Date: 05/07/2023 Page No: 1

Report on Expenditure of Grant No.-01 Vidhan Sabha-For The Month Of:

04/2022 (N)

				For The Month C		(N)			
				Government of H	laryana				
Major Head Minor Head	Total Grant or Appro	opriation		Availabl over spe balance at the b	ent(-)	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation</pre>
Sub-Head				of the m		Policii		(Col.3 - Col.6)	(Col.3)
	O(a)	s (b)	(C)	(a+b+c) month)*	or previous				
			(Rupees in lakh)					(Rupees in lakh)	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011 Parliamen	t/State/Union Territory Leg.	islatures							
	n Territory Legislatures								
MI 101 Legislat	cive Assembly								
SB 98 National	E-Vidhan Application (NeVA	۸)							
Share Central Pla	n								
DT 51 NA									
Vote	ed: .00	0 .00	.00	.00	.00	3.32	3.32	-3.32	.00
State Plan									
DT 51 NA									
Vote	ed: 3,40.00	0 .00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99 Establis	hment								
State Plan									
DT 51 Na Vote	ed: 23,00.00	0 .00	.00	23,00.00	23,00.00	0.00	0.00	22 00 00	.00
	ed: 23,00.00		.00	83.00	83.00	1.05	0.00 1.05	23,00.00 81.95	1.26
Total(Min): Vot Charge	zed: 26,40.00 ed: 83.00		.00	26,40.00 83.00	26,40.00 83.00	3.32 1.05	3.32 1.05	26,36.68 81.95	.13 1.26
	tive Secretariat								1120
SB 97 Performa	nce Linked Outlay (PLO) of	HVS Haryana Vidhan Sa	.bha (HVS-PLO-REV)						
State Dis-									
State Plan									
DT 51 NA									
Vote	ed: 50.00	0 .00	.00	50.00	50.00	0.00	0.00	50.00	.00

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha-

04/2022 (N)

For The Month Of :

Government of Harvana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
:	Revenue	n Territory Legislature								
State Pla	an									
DT 98	Establishment Expenses	S								
	Voted:	60,87.00	.00	.00	60,87.00	60,87.00	3,97.35	3,97.35	56,89.65	6.53
Total(Min):	Voted:	61,37.00	.00	.00	61,37.00	61,37.00	3,97.35	3,97.35	57,39.65	6.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	4,00.67 1.05	4,00.67 1.05	83,76.33 81.95	4.56 .01
Total(Mjr):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	4,00.67 1.05	4,00.67 1.05	83,76.33 81.95	4.56 1.26
Total Revenu	ne: Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	4,00.67 1.05	4,00.67 1.05	83,76.33 81.95	4.56 1.26
Total(Grant):		87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	4,00.67 1.05	4,00.67 1.05	83,76.33 81.95	4.56 1.26

Run Date: 05/07/2023
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Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

For The Month Of:

04/2022 (N)

Government of Haryana

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2012 President, Vice Pres	ident / Governor, Admini	istrator of Union T							
SM 03 Governor /Administrato	or of Union Territories								
	Outlay (PLO) of RJB - Ha	aryana Raj Bhawan (RJB-PLO-REV)						
State Plan									
DT 51 NA									
Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99 Secretariat Staff	of the Governor								
State Plan									
DT 98 Establishment Expens	ses								
Charged:	11,01.00	.00	.00	11,01.00	11,01.00	22.36	22.36	10,78.64	2.03
Total(Min): Voted: Charged:	.00 11,11.00	.00	.00	.00 11,11.00	.00 11,11.00	.00 22.36	.00 22.36	.00 10,88.64	.00 2.01
	owances of the Governor ,	/Administrator of	Union Territorie	es					
SB 99 Salary of Governor									
State Plan									
DT 51 Na									
Charged:	42.00	.00	.00	42.00	42.00	3.50	3.50	38.50	8.33
Total(Min): Voted: Charged: MI 102 Discretionary Grant	.00 42.00	.00	.00	.00 42.00	.00 42.00	.00 3.50	.00 3.50	.00 38.50	.00 8.33
SB 99 Discretionary Grant									
State Plan									
DT 51 Na Charged:	6,00.00	.00	.00	6,00.00	6,00.00	2.50	2.50	5,97.50	.42
Total(Min): Voted: Charged: MI 103 Household Establish	.00 6,00.00	.00	.00	.00 6,00.00	.00 6,00.00	.00 2.50	.00 2.50	.00 5,97.50	.00 .42
rii 105 HouseHold Estabilisi	IIIICII C								

Report on Expenditure of Grant No.
For The Month Of: 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SB 99	Revenue President, Vice President Military Secretary and hi	/ Governor, Admini								
State P	lan									
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,56.00	18.40	18.40	3,37.60	5.17
Total(Min):	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 3,56.00	.00 18.40	.00 18.40	.00 3,37.60	.00 5.17
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	94.98	3.96	3.96	91.02	4.17
Total(Min):	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 94.98	.00 3.96	.00 3.96	.00 91.02	.00 4.17
SB 99	Entertainment									
State P	lan									
DT 51										
	Charged:	18.00	.00	.00	18.00	18.00	2.86	2.86	15.14	15.88
Total(Min):	Voted: Charged: Expenditure from Contract	.00 18.00 t Allowance	.00	.00	.00 18.00	.00 18.00	.00 2.86	.00 2.86	.00 15.14	.00 15.88
SB 99	Maintenance of Motor Cars									
State P	lan									
DT 51										
	Charged:	10.00	.00	.00	10.00	10.00	0.74	.74	9.26	7.45
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 10.00	.00 .74	.00	.00 9.26	.00 7.45

For The Month Of: 04/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 8.09 14.00 .00 .00 14.00 1.13 Charged: 1.13 12.87 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 1.13 Charged: 14.00 1.13 12.87 8.09 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 22,45.98 55.45 55.45 21,90.53 .00 .00 .00 .00 .00 Total(Mjr): .00 Voted: .00 .00 .00 .00 .00 .00 22,45.98 55.45 55.45 2.47 Charged: 22,45.98 22,45.98 21,90.53 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 9.00 Voted: .00 2,30.00 2,30.00 9.00 3.91 2,21.00 2,30.00 .00 .00 2,30.00 2,30.00 9.00 9.00 2,21.00 3.91 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 65.00 5.30 8.15 Voted: 5.30 59.70 65.00 .00 8.15 65.00 65.00 5.30 5.30 59.70 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Discretionary grant by Ministers MI 105

SB 51 Na

Government of Haryana

For The Month Of : 04/2022 (N)

1/2022 (N)

5.07

4.61

29,64.66

50,66.05

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rever	uue vil of Ministers									
DT 51 Na	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	0.00	0.00	1,28,50.00	.00
	Voted: harged: r Expenses	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	.00	.00	1,28,50.00	.00
SB 51 Na										
State Plan										
DT 51 Na	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	4.63	4.63	1,05.37	4.21
	Voted: narged: er Expenditure	1,10.00	.00	.00	1,10.00	1,10.00	4.63	4.63	1,05.37	4.21
SB 97 Perí	Formance Linked Outlay	y (PLO) of CSE - Chief S	ecretariat Establi	shment (CSE-	PLO-REV)					
State Plan										
DT 51 NA	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Mair	ntenance of Vehicle a	and running of Ministers	Car Section							
State Plan										
DT 51 Na	•	01 20 00	0.0							4 05
	Voted:	21,38.00	.00	.00	21,38.00	21,38.00	86.61	86.61	20,51.39	4.05
SB 99 Mair	ntenance of the Minist	ters residences / office	s							
State Plan										
DT 51 Na										

.00

.00

.00

.00

31,23.00

53,11.00

31,23.00

53,11.00

1,58.34

2,44.95

1,58.34

2,44.95

31,23.00

53,11.00

Voted:

Voted:

Total(Min):

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(3)

For The Month Of : 04/2022 (N)

(4)

Government of Haryana

(5)

(6)

(7)

(8)

		Revenue	
MI	2013	Council	,

(2)

MH 2013 Co	uncil of Ministe	ers								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	2,63.88	1,83,02.12	1.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	2,63.88	1,83,02.12	1.42
	Charged:	22,45.98	.00	.00	22,45.98	22,45.98	55.45	55.45	21,90.53	2.47
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	2,63.88	2,63.88	1,83,02.12	1.42
	Charged:	22,45.98	.00	.00	22,45.98	22,45.98	55.45	55.45	21,90.53	2.47

Report on Expenditure of Grant No.-

For The Month Of: 04/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 .65 .00 Voted: 16,16.00 16,16.00 10.48 10.48 16,05.52 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 82.58 2.14 Voted: 38,59.30 38,59.30 82.58 37,76.72 54,75.30 .00 54,75.30 54,75.30 93.06 93.06 53,82.24 1.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 14,33.00 1,25.34 13,07.66 8.75 1,25.34 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 5,84.10 34.62 5.93 Voted: 5,84.10 34.62 5,49.48 20,17.10 .00 20,17.10 20,17.10 1,59.95 1,59.95 18,57.15 7.93 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls SB 98 Printing of Electoral Rolls

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For The Month Of : 04/2022 (N)

Government of Haryana

Report on Expenditure of Grant No.-

03 General Administration

0.00 0.00 94.00

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	4.90	4.90	1,45.10	3.27
SB 99	Preparation of Ele	ctoral Rolls								
State I	Plan									
DT 51	Na Voted:	29,95.50	.00	.00	29,95.50	29,95.50	41.30	41.30	29,54.20	1.38
Total(Min):	Charged:	31,45.50	.00	.00	31,45.50 .00	31,45.50	46.20 .00	46.20	30,99.30	1.47
MI 104	Legislative Assembl									
SB 99	Charges for conduct	of Elections for Lok Sa	abha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
State I	Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105 SB 98	Bye Elections	of elections to Parlian	ment							
State I	Plan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State I	Plan									
DT 51	Na Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Report on Expenditure of Grant No.- For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
Total(Min): MI 106	Voted: Charged: Charges for conduct of elec	2,41.00 .00 ctions to State/U	.00 .00 Jnion Territory Leg	.00 .00 rislature	2,41.00	2,41.00	.00	.00	2,41.00	.00
SB 98										
State P	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	32.75	32.75	2,17.25	13.10
SB 99	General Elections									
State P	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	77.00	0.00	0.00	77.00	.00
Total(Min): MI 108	Voted: Charged: Issue of Photo Identity-Car	3,27.00 .00 rds to Voters	.00	.00	3,27.00	3,27.00	32.75 .00	32.75 .00	2,94.25 .00	10.01
SB 51										
State P	lan									
DT 51	Na Voted:	81.00	.00	.00	81.00	81.00	0.00	0.00	81.00	.00
Total(Min): MI 111	Voted: Charged: Electronic Voting Machines	81.00	.00	.00	81.00	81.00 .00	.00	.00	81.00 .00	.00
SB 99										
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00

.00

Charged:

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For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2015 Elections 3,31.96 2.93 .00 .00 3,31.96 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 1,13,38.90 1,10,06.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 50,35.00 1.77 .00 .00 89.06 Charged: 50,35.00 89.06 49,45.94 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 50,35.00 .00 .00 50,35.00 50,35.00 89.06 89.06 49,45.94 1.77 Charged: MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 .00 .00 1,52,47.50 1,52,47.50 25,39.80 25,39.80 16.66 1,27,07.70 1,52,47.50 .00 1,52,47.50 1,52,47.50 25,39.80 25,39.80 1,27,07.70 16.66 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 25,39.80 .00 .00 25,39.80 16.66 Total(Mjr): Voted: 1,52,47.50 1,52,47.50 1,52,47.50 1,27,07.70 Charged: 50,35.00 .00 .00 50,35.00 50,35.00 89.06 89.06 49,45.94 1.77 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 15,50.00 15,50.00 48.03 3.10 Voted: 48.03 15,01.97

SB 89 Establishment of Department of Foreign Cooperation

Report on Expenditure of Grant No.-

For The Month Of:

04/2022 (N)

			For The Month Of: 04/2022 (N) Government of Haryana	_						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi							_		
State 1										
DT 51	NA									
	Voted:	4,87.00	.00	.00	4,87.00	4,87.00	6.51	6.51	4,80.49	1.34
SB 90	Performance Linked Outla	ay (PLO) for Chief S	ecretary Office /	Establishment (CSE-PLO-REV)					
State 1	Plan									
DT 51	NA									
	Voted: Charged:	2,00.00 2,00.00	.00	.00	2,00.00 2,00.00	2,00.00 2,00.00	0.00	0.00	2,00.00 2,00.00	.00
SB 91							0.00	.00	2,00.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations	for various Departm	ents(Secretariat)							
State 1	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 95	Law Department									
State 1	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	.00	9,38.50	9,38.50	1,19.22	1,19.22	8,19.28	12.70
SB 96	Maintenance of V.I.P's	Aircraft								
State 1	Plan									
DT 51	Na									
	Voted:	18,25.30	.00	.00	18,25.30	18,25.30	1,02.59	1,02.59	17,22.71	5.62

SB 97 Home Department

.00

.00

.00

.00

.00

.00

.00

(2)

8,90.00

14,42.00

3,66.50

1,36,93.00

2,14,22.30

2,00.00

5,00.00

11,54.00

Natural Resources Data Management System (NRDMS)

Establishment Expenses of Haryana Bhawan, New Delhi

Assistance to Public Sector and Other Undertakings

Secretariat-General Services

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

SB 97 Haryana Space Application Centre (HARSAC)

Establishment Expenses

SB 99 Chief Secretary

SB 98 Finance Department

MH 2052

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 97

DT 98

Total(Min):

MI 190

SB 96

State Plan

DT 51 NA

State Plan

DT 51 NA

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Report on Expenditure of Grant No.-03 General Administration For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (3) (4) (5) 5.52 49.09 .00 8,90.00 8,90.00 49.09 8,40.91 .00 14,42.00 14,42.00 97.52 97.52 13,44.48 6.76 10.80 .00 3,66.50 3,66.50 39.59 39.59 3,26.91 .00 6.03 1,36,93.00 1,36,93.00 8,25.45 8,25.45 1,28,67.55 2,14,22.30 2,14,22.30 12,87.99 12,87.99 2,01,34.31 6.01 .00 .00 2,00.00 2,00.00 .00 .00 2,00.00 .00 Drone Imaging and Information System of Haryana Limited (DRHSHYA) .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 0.00 .00 .00 11,54.00 11,54.00 0.00 11,54.00

Report on Expenditure of Grant No.-03 General Administration For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) .00 44.00 0.00 .00 44.00 0.00 44.00 Authority for Citizen Resources Information Depository (ACRID) .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 .00 51,98.00 51,98.00 .00 .00 51,98.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .01 .01 0.00 .00 0.00 .01 .01 .01 .00 .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,66,20.31 2,66,20.31 12,87.99 12,87.99 2,53,32.32 4.84 .00 .00 .00 2,00.00 2,00.00 .00 2,00.00 .00 1,36.47 1,36.47 13.67 13.67 1,22.80 10.01

SB 99 Srengthening of Planning Machinery

Enquiry Officer, Vigilance

(2)

44.00

35,00.00

51,98.00

.00

.01

.01

.00

2,66,20.31

2,00.00

1,36.47

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Secretariat-General Services

Revenue

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Vigilance

Irrecoverable Loans Written Off

Vigilance Commission of State / UT

MH 2052

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 792

SB 51

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2062

MI 104

SB 98

State Plan

DT 51 NA

Na

For The Month Of :

04/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 14.54 51,78.00 51,78.00 7,52.89 7,52.89 44,25.11 53,14.47 .00 53,14.47 7,66.56 7,66.56 45,47.91 14.42 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,66.56 14.42 Total(Mjr): 7,66.56 45,47.91 Voted: 53,14.47 53,14.47 53,14.47 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 .00 Voted: .00 80,01.00 80,01.00 0.00 80,01.00 80,51.00 .00 80,51.00 80,51.00 80,51.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,40.00 2.51 2.51 1,37.49 1.79 SB 96 Haryana Human Rights Commission

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8,20.00

51.00

6,45.00

5.00

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16,61.00

4,03.60

3,75.00

Run Date: 05/07/2023 Page No: 16

Government of Haryana

8,20.00

51.00

6,45.00

5.00

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16,61.00

4,03.60

3,75.00

(3)

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Report on Expenditure of Grant No.-

(4)

8,20.00

51.00

6,45.00

5.00

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16,61.00

4,03.60

3,75.00

For The Month Of : 04/2022

(N)

03 General Administration

(8) (6) (7) (5) 0.00 0.00 8,20.00 0.76 0.76 50.24 1.50 34.91 34.91 6,10.09 0.08 0.08 4.92 38.26 38.26 16,22.74 .00 .00 .00 0.00 0.00 4,03.60 0.00 0.00 3,75.00

.00

5.41

1.62

2.30

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SB 81 State Guest House Chankya Puri New Delhi

(2)

Other Administrative Services

Revenue

Voted:

DT 93 Claim Commissioner, Haryana Voted:

SB 98 Lok Ayukt In the Haryana State

Establishment Expenses

Information Technology

Voted:

Voted:

Voted:

SB 79 PWD (B&R) Rest House Panchkula

Guest Houses, Government Hostels etc.

Charged:

Voted:

Voted:

SB 80 PWD (B&R) Rest House Gurugram

SB 97 Enquiry Commission

MH 2070

State Plan

DT 51 Na

State Plan

State Plan

DT 98

DT 99

Total(Min):

MI 115

State Plan

DT 51 NA

State Plan

DT 51 NA

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17

Report on Expenditure of Grant No.-

For The Month Of:

04/2022 (N)

03 General Administration

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve										
State Plan										
DT 51 Na	Voted:	1,07.00	.00	.00	1,07.00	1,07.00	7.03	7.03	99.97	6.57
SB 82 New	v Sectt. Canteen Secto	r-17, Chandigarh								
State Plan										
DT 51 Na										
	Voted:	3,83.60	.00	.00	3,83.60	3,83.60	32.91	32.91	3,50.69	8.58
SB 88 Exp	penditure on running S	hakti Bhawan Cantee	n Panchkula							
State Plan										
DT 51 Na	_	1 65 00	0.0							
	Voted:	1,65.00	.00	.00	1,65.00	1,65.00	14.85	14.85	1,50.15	9.00
SB 92 Exp	penditure on running V	idhan Sabha Canteen								
State Plan										
DT 51 Na		1 76 60	0.0		1 55 50	1 76 60	15.40			0.00
	Voted:	1,76.60	.00	.00	1,76.60	1,76.60	17.48	17.48	1,59.12	9.90
SB 93 Exp	penditure on running o	f Civil Secretariat	Canteen							
State Plan										
DT 51 Na	_	4 27 22	0.0							
	Voted:	4,31.00	.00	.00	4,31.00	4,31.00	44.28	44.28	3,86.72	10.27
SB 94 Hos	spitality Organisation									
State Plan										
DT 98 Esta	ablishment Expenses									
	Voted:	2,03.50	.00	.00	2,03.50	2,03.50	19.79	19.79	1,83.71	9.73
CD OF Exm	oondituro on warious C	ommittoo mootings								

For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative S									
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96	Expenditure on runnin	ng of Cafeteria in Hary	vana Bhawan, Delhi-							
State P	lan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	4,72.00	28.11	28.11	4,43.89	5.95
SB 97	Canteen in M.L.A. Hos	tel								
State P	lan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	4,12.50	43.50	43.50	3,69.00	10.55
SB 99	Haryana Niwas Sec-3,	CHD								
State P	lan									
DT 51	Na									
	Voted:	8,97.50	.00	.00	8,97.50	8,97.50	1,11.50	1,11.50	7,86.00	12.42
Total(Min):	Voted: Charged:	42,27.30	.00	.00	42,27.30	42,27.30	3,19.45	3,19.45	39,07.85 .00	7.56 .00
MI 190	Assistance to Public	Sector and Other Under	rtakings							
SB 99	Second Haryana State	Law Commission								
State P	lan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
Total(Min):	Voted: Charged:	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
MI 800	Other expenditure									
SB 93	Haryana Right to Serv	rice Commission								

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 NA 2,64.50 .00 .00 13.17 4.98 2,64.50 2,64.50 Voted: 13.17 2,51.33 State Information Commission Haryana. State Plan DT 98 Establishment Expenses Voted: 17,61.00 .00 .00 17,61.00 17,61.00 57.33 57.33 17,03.67 3.26 20,25.50 .00 .00 20,25.50 20,25.50 70.50 70.50 19,55.00 3.48 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,28.22 4,28.22 1,58,86.58 2.62 Total(Mjr): Voted: 1,63,14.80 1,63,14.80 1,63,14.80 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Secretariat-Social Services MH 2251 MI 090 Secretariat SB 99 Civil Secretariat-State Plan DT 51 Na 11,58.00 .00 7.02 Voted: .00 11,58.00 11,58.00 81.24 81.24 10,76.76 11,58.00 11,58.00 7.02 Total(Min): Voted: .00 .00 11,58.00 81.24 81.24 10,76.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7.02 .00 81.24 81.24 Total(Mjr): Voted: 11,58.00 11,58.00 11,58.00 10,76.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 090 Secretariat SB 99 Civil Secretariat State Plan DT 51 Na 6,16.00 .00 .00 6,16.00 6,16.00 34.34 5.57 Voted: 34.34 5,81.66

5,81.66

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5.57

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6,16.00

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6,16.00

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34.34

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34.34

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6,16.00

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Total(Min):

Voted:

Charged:

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3451 Secretariat-Economic Services 34.34 34.34 5.57 .00 .00 Total(Mjr): Voted: 6,16.00 6,16.00 6,16.00 5,81.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,11,39.88 7,66,09.98 54,70.10 7.14 Total Revenue: Voted: 7,66,09.98 7,66,09.98 54,70.10 1.70 Charged: 52,35.00 .00 89.06 89.06 .00 52,35.00 52,35.00 51,45.94 Capital MH 4047 Capital Outlay on Other Fiscal Services Investments in Public Sector and Other undertakings MI 190 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA) State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 Voted: 10.00 .00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 10.00 .00 10.00 10.00 10.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 59 Purchase of Land for Right to Service Commission State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

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03 General Administration

Report on Expenditure of Grant No.-

For The Month Of: 04/2022 (N)

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Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Construction of office building for State Vigilance Bureau State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 70 Construction of Office Building of Haryana State Information Commission State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana State Plan Construction of Office Buillding DT 98 15.00 .00 .00 0.00 .00 Voted: 15.00 15.00 0.00 15.00 11,66.00 .00 11,66.00 11,66.00 .00 .00 11,66.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 11,66.00 Total(SM): Voted: 11,66.00 .00 11,66.00 .00 .00 11,66.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 11,66.00 .00 11,66.00 11,66.00 .00 11,66.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 11,76.00 11,76.00 11,76.00 11,76.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7.03 Total(Grant): Voted: 7,77,85.98 7,77,85.98 7,77,85.98 54,70.10 54,70.10 7,23,15.88 52,35.00 51,45.94 1.70 .00 .00 52,35.00 52,35.00 89.06 89.06 Charged:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-Revenue For The Month Of : 04/2022 (N) Government of Haryana (3) (5) (6) (7) (2) (4)

(8) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 1.96 2.53 77.40 77.40 Voted: 1.96 75.44 77.40 .00 .00 77.40 77.40 1.96 1.96 75.44 2.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 .00 Voted: .00 80.00 80.00 1.67 1.67 78.33 2.08 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 1,00.00 0.64 .64 Voted: 0.64 99.36 SB 98 District staff

5.04

3,96,87.81

SB 99 Headquarter Staff

DT 98 Establishment Expenses

Voted:

4,17,95.30

.00

.00

4,17,95.30

4,17,95.30

21,07.49

21,07.49

Report on Expenditure of Grant No.-

04 Revenue

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State P	lan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,69.65	17.65	17.65	2,52.00	6.55
Total(Min):	Charged:	4,22,49.95	.00	.00	4,22,49.95	4,22,49.95	21,27.45 .00	21,27.45 .00	4,01,22.50	5.04 .00
MI 792	Irrecoverable Loans Wri	tten Off								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New Pa	twar Khana								
State P	lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	2,38.55	2,38.55	32,61.45	6.82
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	2,38.55 .00	2,38.55 .00	32,61.45 .00	6.82
Total(Mjr):		4,58,27.36	.00	.00	4,58,27.36	4,58,27.36	23,67.96 .00	23,67.96 .00	4,34,59.40	5.17 .00
MH 2030	Stamps and Registration									
	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.41	0.41	.59	40.61

Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N)

04 Revenue

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration									
Total(Min):	Charged:	1.00	.00	.00	1.00	1.00	.41	.41	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.41	.41	1.59 .00	20.30
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administration	n								
SB 99	Checking Staff									
State I	Plan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	19.55	19.55	2,48.05	7.31
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	19.55	19.55	2,48.05	7.31
MI 101	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00 .00	.00
MI 102	Expenses on Sale of Stamps									
SB 99	Checking Staff									

Report on Expenditure of Grant No.-04 Revenue For The Month Of: 04/2022 (N)

					Government of Haryana					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030 State F	Revenue Stamps and Registra									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	3,16.19	3,16.19	-2,76.19	7,90.49
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	40.00	3,16.19	3,16.19	-2,76.19 .00	7,90.49
Total(SM):	Voted: Charged:	11,07.60	.00	.00	11,07.60 .00	11,07.60	3,35.75	3,35.75 .00	7,71.85 .00	30.31
	Registration									
MI 001	Direction and Adm	ninistration								
SB 99	Honoraria to Tehs	ildars,Naib Tehsildars								
State F	lan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	15.70	1.22	1.22	14.48	7.79
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	15.70 .00	1.22	1.22	14.48	7.79 .00
Total(SM):	Voted: Charged:	15.70	.00	.00	15.70	15.70	1.22	1.22	14.48	7.79
Total(Mjr):		.00 11,25.30 .00	.00 .00 .00	.00 .00 .00	.00 11,25.30 .00	.00 11,25.30 .00	.00 3,37.38 .00	.00 3,37.38 .00	.00 7,87.92 .00	.00 29.98 .00
MH 2039	State Excise									
MI 001	Direction and Adm	ninistration								
SB 97	Provision for Pol	ice Staff posted in Excise	e and Taxation Depa	artment						
State F	lan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	5,20.00	31.50	31.50	4,88.50	6.06
SB 98	Collection charge	s								
State F	lan									
DT 51	Na									
21 31	Voted:	59,93.00	.00	.00	59,93.00	59,93.00	4,80.17	4,80.17	55,12.83	8.01
SB 99	Headquarter Staff	(including Excise Bureau)								

Report on Expenditure of Grant No.-

04 Revenue

					For The Month Of: 04/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2039	Revenue State Excise									
State I	rian									
DT 51	Na Voted:	61.80	.00	.00	61.80	61.80	3.17	3.17	58.63	5.12
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	65,74.80 .00	5,14.84 .00	5,14.84 .00	60,59.96 .00	7.83
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade et	65,74.80 .00	.00	.00	65,74.80 .00	65,74.80	5,14.84 .00	5,14.84	60,59.96 .00	7.83 .00
MI 001	Direction and Administr									
SB 96			ment of Excise and	Taxation (PET-	PLO-REV)					
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State I	Plan									
DT 51	Na Voted:	1,19,87.00	.00	.00	1,19,87.00	1,19,87.00	7,47.19	7,47.19	1,12,39.81	6.23
SB 99	Headquarter Staff									
State I	Plan									
DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	.00	65,30.00	65,30.00	2,99.25	2,99.25	62,30.75	4.58
Total(Min):	Voted:	1,87,27.10	.00	.00	1,87,27.10	1,87,27.10	10,46.44	10,46.44	1,76,80.66	5.59
MI 101	Charged: Collection Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of:

04/2022 (N)

					Government of H	Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2040	Revenue Taxes on Sales, Trade Field Staff									
State P	lan									
DT 51	Na Voted:	1,03,04.00	.00	.00	1,03,04.00	1,03,04.00	7,23.16	7,23.16	95,80.84	7.02
Total(Min):	Charged:	1,03,04.00	.00	.00	1,03,04.00	1,03,04.00	7,23.16	7,23.16	95,80.84	7.02
Total(Mjr): MH 2045	Charged:	2,90,31.10 .00 es on Commodities and Se	.00 .00 rvices-	.00	2,90,31.10	2,90,31.10	17,69.60 .00	17,69.60 .00	2,72,61.50	6.10
MI 103	Collection Charges-									
SB 99	Electrical Inspector	rate								
State P	lan									
DT 51	Na Voted:	8,08.00	.00	.00	8,08.00	8,08.00	1,03.23	1,03.23	7,04.77	12.78
Total(Min): MI 104	Charged:	8,08.00 .00 Taxes on Goods and Passe	.00 .00 engers	.00	8,08.00	8,08.00	1,03.23	1,03.23	7,04.77 .00	12.78
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na Voted:	2,47.50	.00	.00	2,47.50	2,47.50	25.50	25.50	2,22.00	10.30
Total(Min):	Voted: Charged:	2,47.50	.00	.00	2,47.50 .00	2,47.50	25.50 .00	25.50 .00	2,22.00	10.30
Total(Mjr):	Voted: Charged:	10,55.50	.00	.00	10,55.50	10,55.50	1,28.73	1,28.73 .00	9,26.77 .00	12.20
MH 2052	Secretariat-General S	Services								
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

04 Revenue

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servic									
State P	lan									
DT 51	NA Voted:	53.40	.00	.00	53.40	53.40	3.71	3.71	49.69	6.96
SB 96	Setting up of Haryana Tax	Tribunal								
State P	lan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	2,13.50	18.78	18.78	1,94.72	8.79
SB 97	Conduct of Examinations f	or various Departm	ents (Revenue)							
State P	lan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.01	0.01	20.19	.04
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	76.85	.00	.00	76.85	76.85	6.77	6.77	70.08	8.81
SB 99	Revenue Department									
State P	lan									
DT 98	Establishment Expenses Voted:	43,70.60	.00	.00	43,70.60	43,70.60	3,04.66	3,04.66	40,65.94	6.97
Total(Min):	Voted: Charged:	47,34.55	.00	.00	47,34.55	47,34.55 .00	3,33.93	3,33.93	44,00.62 .00	7.05 .00
Total(Mjr): MH 2053	Voted: Charged: District Administration	47,34.55	.00	.00	47,34.55 .00	47,34.55 .00	3,33.93	3,33.93	44,00.62	7.05 .00
MI 093	District Establishments									

SB 98 Provision for law and orders for Deputy Commissioners in the state

Report on Expenditure of Grant No.- \$04\$ Revenue For The Month Of : \$04/2022\$ (N $\)$

Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053	Revenue District Administration	n								
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment									
State I	Plan									
DT 51		0.05.00.00	0.0							
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,87,23.00	26,59.62	26,59.62	2,60,63.38	9.26
Total(Min):	Voted:	2,88,23.00	.00	.00	2,88,23.00	2,88,23.00	26,59.62	26,59.62	2,61,63.38	9.23
MI 094	Charged: Other Establishments	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Conservancy of Kutcher	y Compounds								
State I	Plan									
DT 51										
	Voted:	24.90	.00	.00	24.90	24.90	0.60	0.60	24.30	2.40
SB 98	Copying Agency Establi	shment								
State I	Plan									
DT 51										
	Voted:	2,83.52	.00	.00	2,83.52	2,83.52	18.08	18.08	2,65.44	6.38
SB 99	Sub-Divisional Establi	shment								
State I	Plan									
DT 51										
	Voted:	40,23.20	.00	.00	40,23.20	40,23.20	2,51.75	2,51.75	37,71.45	6.26
Total(Min):		43,31.62	.00	.00	43,31.62	43,31.62	2,70.42	2,70.42	40,61.20	6.24
MI 101	Charged: Commissioners	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Establishment									

Report on Expenditure of Grant No.-Revenue For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na 19,13.65 .00 .00 10.08 Voted: 19,13.65 19,13.65 1,92.96 1,92.96 17,20.69 19,13.65 .00 19,13.65 19,13.65 1,92.96 1,92.96 17,20.69 10.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 31,23.00 31,23.00 3,19,45.28 8.91 Total(Mjr): 3,50,68.28 3,50,68.28 3,50,68.28 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2070 Other Administrative Services MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties

State Plan

DT 98 Establishment Expenses Voted: 4,66.20 .00 .00 4,66.20 4,66.20 30.41 30.41 4,35.79 6.52 .00 4,66.20 6.52 4,66.20 .00 4,66.20 30.41 30.41 4,35.79 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 30.41 30.41 6.52 4,66.20 4,35.79 Total(Mjr): Voted: 4,66.20 4,66.20

.00

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.00

.00

.00

.00

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

.00

.00

.00

SB 51 Na

MH 2075

Charged:

Miscellaneous General Services

Report on Expenditure of Grant No.-04 Revenue

For The Month Of : 04/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2075 Miscellaneous General Services State Plan DT 51 Na 30.30 .00 .00 0.00 .00 30.30 30.30 Voted: 0.00 30.30 .00 30.30 .00 Total(Min): 30.30 .00 30.30 .00 .00 30.30 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines State Plan DT 51 Na Voted: 9.00 .00 .00 9.00 9.00 0.00 .00 0.00 9.00 .00 .00 Total(Min): Voted: 9.00 .00 9.00 9.00 .00 9.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 39.30 .00 39.30 39.30 .00 .00 39.30 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare Rehabilitation SM 01 MI 200 Other Relief Measures Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 90.00 .00 0.00 .00 Voted: .00 90.00 90.00 0.00 90.00 90.00 .00 .00 .00 Total(Min): Voted: .00 90.00 90.00 .00 90.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Other Rehabilitation Schemes Purchase of Printing & Stationery items SB 95 State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00

SB 96

Permanent allotment of Land Scheme

For The Month Of :

Government of Haryana

04/2022 (N)

								-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and We	lfare						-		
State 1	Plan									
DT 51	Na									
	Voted:	33.20	.00	.00	33.20	33.20	1.08	1.08	32.12	3.26
SB 97	Expenditure on Nilokh	eri Township								
State 1	Plan									
DT 51		5.02	.00	0.0	F 00	5.00	1 02	1.00	0.10	36.37
	Voted:	5.02	.00	.00	5.02	5.02	1.83	1.83	3.19	30.37
SB 98	Land Record Staff and	Directory of Allotmen	t							
State 1	Plan									
DT 51	Na									
	Voted:	84.85	.00	.00	84.85	84.85	3.73	3.73	81.12	4.39
SB 99	Establishment Charges	and Rehabilitation Sc	hemes District and	l Revenue Staff						
State 1	Plan									
DT 51										
	Voted:	3,91.50	.00	.00	3,91.50	3,91.50	16.91	16.91	3,74.59	4.32
Total(Min):		5,15.57	.00	.00	5,15.57	5,15.57	23.55	23.55	4,92.02	4.57
Total(SM):	Charged: Voted:	.00 6,05.57	.00	.00	.00 6,05.57	.00 6,05.57	.00 23.55	.00 23.55	.00 5,82.02	.00 3.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		6,05.57	.00	.00	6,05.57	6,05.57	23.55	23.55	5,82.02	3.89
MH 2245	Charged: Relief on account of Na	.00 atural Calamities	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Drought									

MI 101 Gratuitous Relief

SB 98 Supply of seeds, fertilizers and agricultural implements

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-04 Revenue For The Month Of: (N)

Government of Haryana

04/2022

33

(8) (6) (7) (2) (3) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Drinking Water Supply SB 51 Na State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 .00 .00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 1,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Supply of Fodder SB 51 Na State Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Veterinary Care SB 51 Na State Plan DT 51 Na 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health MI 282 SB 51 Na

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022

(N)

04 Revenue 34

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00.00 Total(SM): Voted: 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Floods, Cyclones etc. MI 101 Gratuitous Relief Supply of seeds, fertilizers and agriculture implements SB 97 State Plan DT 51 Na 35,00.00 .00 .00 0.00 .00 Voted: 35,00.00 35,00.00 0.00 35,00.00 SB 98 Supply of Medicines State Plan DT 51 Na 70,00.00 .00 .00 70,00.00 0.00 .00 Voted: 70,00.00 0.00 70,00.00 SB 99 Food & Clothing State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 1,05,20.00 .00 1,05,20.00 1,05,20.00 .00 .00 1,05,20.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Drinking Water Supply MI 102 SB 51 Na

Report on Expenditure of Grant No.-04 Revenue For The Month Of : 04/2022 (N)

			(N)	_						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Nat									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Repairs and restoration	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
SB 51		n or damaged roads an	u briuges							
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 and restoration of d	.00 .00 lamaged water supp	.00 .00 ly, drainage and	50.00	50.00	.00	.00	50.00	.00
CD E1										

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

					Government of Ha					
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of	Natural Calamities								
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 to bereaved families	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 113	Assistance for repa	irs/reconstruction of Ho	uses							
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 114		rs for purchase of Agric	uiturai inputs							
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): MI 116	Charged:	4,00.00 .00 rs for repairs of damage	.00 .00 d tube -wells.pumm	.00 .00	4,00.00	4,00.00	.00	.00	4,00.00	.00
111 110	112212 Janes CO Farme	IST ISPAILS OF damage	- Jaco werrb, pamp							

SB 51 Na

Run Date: 05/07/2023 Page No: 37

Report on Expenditure of Grant No.-For The Month Of: 04/2022 (N)

04 Revenue

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 117	Voted: Charged: Assistance to Farmers	50.00 .00 for purchase of live	.00 .00 stock	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 122	Voted: Charged: Repairs and restoratio	50.00 .00 on of damaged irrigati	.00 .00 ion and flood contr	.00 .00 rol works	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 193	Voted: Charged: Assistance to Local bo	50.00 .00 odies and other non-Go	.00 .00 overnment Bodies/In	.00 .00 astitutions	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Public Health	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 98	Public Health									

For The Month Of : 04/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 Dewatering Operation State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Total(Min): 11,00.00 .00 .00 11,00.00 11,00.00 .00 .00 11,00.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 51 Na State Plan DT 51 Na 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 70.00 .00 70.00 70.00 .00 .00 70.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 1,27,90.00 .00 1,27,90.00 1,27,90.00 .00 .00 1,27,90.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Disaster Response Fund SM 05 MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund Scheme for Capacity Building under State Disaster Response Fund (SDRF) State Plan DT 51 NA 1,80.00 .00 .00 .00 Voted: 1,80.00 1,80.00 0.00 0.00 1,80.00 State and Centre Contribution

Share Central Plan

For The Month Of:

04/2022

(N)

04

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities Share Central Plan DT 51 Na 5,16,00.00 .00 0.00 .00 .00 5,16,00.00 Voted: 5,16,00.00 0.00 5,16,00.00 State Plan DT 51 Na 1,72,00.00 .00 .00 0.00 .00 Voted: 1,72,00.00 1,72,00.00 0.00 1,72,00.00 6,89,80.00 .00 .00 .00 6,89,80.00 .00 Total(Min): Voted: .00 6,89,80.00 6,89,80.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,89,80.00 .00 6,89,80.00 6,89,80.00 .00 .00 6,89,80.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Earthquake Gratuitous Relief MI 101 SB 99 Cash Doles for Earthquake State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 .00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV) SB 95 State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 SB 98 District Staff

Report on Expenditure of Grant No.-04 Revenue For The Month Of : 04/2022 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N	atural Calamities								
State 1	Plan									
DT 51	Na Voted:	1,68.50	.00	.00	1,68.50	1,68.50	7.58	7.58	1,60.92	4.50
SB 99	Headquarter Staff									
State 1	Plan									
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	1,07.95	5.15	5.15	1,02.80	4.77
Total(Min):	: Voted: Charged:	3,26.45 .00	.00	.00	3,26.45 .00	3,26.45 .00	12.74 .00	12.74	3,13.71 .00	3.90
MI 102	Management of Natural	l Disasters, Contingend	cy Plans in disaste	er prone areas						
SB 94	Strengthening of Dist	rict Disaster Manageme	ent Authorities of	Hazard Prone D	istrict Mewat					
Full Co	entral Plan									
DT 51	NA									
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the	e Sendai Framework for	Disaster risk Redu	action (DDR)						
Full Co	entral Plan									
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
Total(Min):	Charged:	23.84	.00	.00	23.84	23.84	.00	.00	23.84	.00
MI 800										
SB 96	Cash Doles for Pest A	ttack/Landslide/Cloud	Burst etc.							
State 1	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikies/t	ents								

Report on Expenditure of Grant No.-04 Revenue

For The Month Of :

04/2022 (N)

					Government of		,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account	of Natural Calamities								
State P	'lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire su	fferer								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99	Hail Storm/cold w	rave/frost Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	.00	2,55,30.00	2,55,30.00 .00	.00	.00	2,55,30.00 .00	.00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29	2,58,80.29	12.74	12.74 .00	2,58,67.55 .00	.05
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	10,88,50.29 .00	12.74	12.74 .00	10,88,37.55	.01
MI 012	Statistics and Ev	valuation								
SB 99	Scheme for the St	rengthening of Statistica	l set up in the Re	venue Deptt. (I	Land Record Head Qua	arter)				
State P	lan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	37.61	2.37	2.37	35.24	6.30
Total(Min):	Charged:	37.61 .00	.00	.00	37.61 .00	37.61 .00	2.37	2.37	35.24 .00	6.30
MI 102	Consolidation of	Holdings								
SB 98	Consolidation of	Holding								

Report on Expenditure of Grant No.
For The Month Of: 04/2022 (N)

Government of Haryana

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2506 Land Reforms State Plan DT 51 Na 15,37.00 .00 92.38 6.01 .00 15,37.00 Voted: 15,37.00 92.38 14,44.62 15,37.00 Total(Min): .00 .00 15,37.00 15,37.00 92.38 92.38 14,44.62 6.01 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maintenance of Land Records Haryana Land Records Modernisation Programme State Plan Survey / Resurvey and Updation of Survey and Settlement Records Voted: 10,85.00 .00 10,85.00 10,85.00 1.47 1.47 .14 10,83.53 National Land Records Modernization Programme Full Central Plan DT 99 Computerization of Land Records .00 1,00.00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 Share Central Plan DT 97 Computerisation of Registration Voted: 17.00 .00 .00 .00 17.00 17.00 0.00 0.00 17.00 DT 98 Survey/resurvey and Modern Record Rooms 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 State Plan DT 97 Computerisation of Registration 50.00 .00 0.00 .00 Voted: .00 50.00 50.00 0.00 50.00 Total(Min): Voted: 16,52.00 .00 .00 16,52.00 16,52.00 1.47 1.47 16,50.53 .09 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2.98 Total(Mjr): Voted: 32,26.61 32,26.61 32,26.61 96.22 96.22 31,30.39 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2705 Command Area Development

SB 99 Scheme for the integrated Development of Mewat Area

Mewat Development Board

MI 101

Report on Expenditure of Grant No.-For The Month Of:

04/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Developme									
State P	Plan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	13,25.00	0.00	0.00	13,25.00	.00
Total(Min):	Charged:	13,25.00	.00	.00	13,25.00	13,25.00	.00	.00	13,25.00	.00
MI 102 SB 99	Shivalik Development Grant -in -Aid for De	Board evelopment of Shivalik	Area							
State P	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):		12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
MI 789	Charged: Special Component Pla	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Deve	elopment of Scheduled C	astes of Shivalik	Area						
State P	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99	Grant in Aid for the	Integerated Developmen	t of Scheduled Cas	stes of Mewat Ar	ea					
State P	lan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	2,80.00	.00	.00	2,80.00	.00
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic S	28,05.00 .00	.00	.00	28,05.00	28,05.00	.00	.00	28,05.00	.00
MH 3451 MI 091	Attached Offices	DET ATCER								
0,2										

SB 99 Revenue Department

For The

Government of Haryana

e M	onth	Of :		04/2022	2	(N)
man	t of	Harva	na				

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
State P	lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	7,44.96	62.21	62.21	6,82.75	8.35
Total(Min):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	7,44.96 .00	62.21 .00	62.21 .00	6,82.75 .00	8.35
Total(Mjr):	Voted:	7,44.96	.00	.00	7,44.96	7,44.96	62.21	62.21	6,82.75	.00 8.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and S									
	Surveys and Statistic									
MI 110	Gazetter and Stati	stical Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	3,58.00	17.94	17.94	3,40.06	5.01
Total(Min):		3,58.00	.00	.00	3,58.00	3,58.00	17.94	17.94	3,40.06	5.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,58.00 .00	.00	.00	3,58.00 .00	3,58.00 .00	17.94 .00	17.94 .00	3,40.06 .00	5.01 .00
Total(Mjr):		3,58.00	.00	.00	3,58.00	3,58.00	17.94	17.94	3,40.06	5.01
MH 3475	Charged: Other General Econom	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201		er than agricultural land	1)							
SB 97	Compensation to Lar									
State P	lan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
QR 98	Agrarian Reforms La	and Records								

SB 98 Agrarian Reforms Land Records

Run Date: 05/07/2023 Page No: Report on Expenditure of Grant No.-04 Revenue

23.17

24.00

7,10.00

7,58.67

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24,12,71.49

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For The Month Of : 04/2022 (N)

Government of Haryana

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Revenue MH 3475 Other General Economic Services

Voted:

SB 99 Agrarian Reforms Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Capital Outlay on Public Works

Charged:

Charged:

Construction

Voted:

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Capital

State Plan

DT 51 Na

Share Central Plan

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State Plan DT 51 Na

DT 51 Na

Charged:

Total(Min):

Total(Mjr): Total Revenue:

MH 4059

SM 01 Office Buildings MI 051

SB 99 District Administration

DT 51 Na

DT 51 Na

Full Central Plan

(lin	:		

Total(M Total(SM):

Run Date: 05/07/2023 Page No: 46 46

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

04 Revenue

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P									
GW 60 0	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 O MI 051	ther Buildings Construction									
SB 97	Excise and Taxatio	on								
State Pl	lan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,85,00.00 .00 Mousing	.00	.00	1,85,00.00	1,85,00.00	-1,12.32 .00	-1,12.32 .00	1,86,12.32	61 .00
SM 01 G	Government Residentia	al Buildings								
MI 106	General Pool Accom									
SB 98	District Administr	ration								
State Pl	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	50,00.00 .00	.00	.00	50,00.00	.00
Total(SM):	Voted:					50,00.00				.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total Capita	al: Voted:	2,35,00.00	.00	.00	2,35,00.00	2,35,00.00	-1,12.32	-1,12.32	2,36,12.32	48
Total(Grant)										.00 3.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted: Charged: al: Voted: Charged: : Voted:	50,00.00 .00 2,35,00.00 .00 26,47,71.49	.00 .00 .00 .00	.00 .00 .00 .00	50,00.00 .00 2,35,00.00 .00 26,47,71.49	.00 50,00.00 .00 2,35,00.00 .00 26,47,71.49	.00 .00 -1,12.32 .00 87,28.86	.00 .00 -1,12.32 .00 87,28.86	50,00.00 .00 2,36,12.32 .00 25,60,42.63	

For The Month Of:

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 0.00 1,00,00.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,71,36.52 1,71,36.52 .00 Charged: .00 .00 1,71,36.52 0.00 .00 1,71,36.52 SB 99 Judges State Plan DT 51 Na 0.00 Charged: 12,27.29 .00 .00 12,27.29 12,27.29 .00 .00 12,27.29 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 Total(Min): Voted: Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 Civil and Session Courts MI 105 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 95 Family Courts .07 .00 0.00 .00 Voted: .00 .07 .07 0.00 .07 Additional Courts .10 .00 0.00 .00 Voted: .00 .10 .10 0.00 .10

Process-serving Establishment Subordinate Judges

For The Month Of: 04/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 61,88.00 .00 13.08 .00 61,88.00 61,88.00 8,09.48 Voted: 8,09.48 53,78.52 SB 97 Subordinate Judges State Plan DT 51 Na Voted: 2,51,00.00 .00 .00 2,51,00.00 2,51,00.00 27,19.19 27,19.19 2,23,80.81 10.83 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 9.15 Voted: .00 2,38.50 2,38.50 21.82 21.82 2,16.68 District and Sessions Judges SB 99 State Plan DT 51 Na 2,90,95.20 .00 9.76 .00 2,90,95.20 2,90,95.20 28,38.58 Voted: 28,38.58 2,62,56.62 6,06,21.94 .00 6,06,21.94 6,06,21.94 63,89.08 63,89.08 5,42,32.86 10.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 108 Criminal Courts SB 99 Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na 10.00 .00 0.00 Voted: .00 10.00 10.00 .00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 110 Administrators General and Official Trustees

SB 99

Administrators General & Official Trustees

Run Date: 05/07/2023 Page No: 49 05 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

						ryana 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice	:								
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	84.37	5.98	5.98	78.39	7.09
Total(Min):	Charged:	84.37	.00	.00	84.37	84.37 .00	5.98 .00	5.98 .00	78.39 .00	7.09
MI 114 SB 94	Legal Advisers and Couns	sels								
State I	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	37.50	37.50	1,12.50	25.00
SB 95	Mediation and Conciliati	on Programmes								
State I	Plan									
DT 51		70.00	0.0	0.0	T0.00	T0 00	0.00			0.0
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 96	Haryana State Legal Serv	rice Authority (805)	Jail Rules,1996							
State I	Plan									
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	17,00.00	96.95	96.95	16,03.05	5.70
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	26,23.20	1,98.25	1,98.25	24,24.95	7.56
SB 98	Director of Prosecution									
State I	Plan									
DT 97	Training of Public Prosec	cutors								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00

For The Month Of : 04/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 50 05 Excise and Taxation

					GOVETIMENT OF I	iai y ana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2014	Revenue Administration of Justi	ce								
State I	Plan									
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	1,16,72.00	9,49.02	9,49.02	1,07,22.98	8.13
SB 99	Advocate General									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	64,11.51	7,68.44	7,68.44	56,43.07	11.99
Total(Min):	Charged:	2,28,26.71	.00	.00	2,28,26.71	2,28,26.71	20,50.15	20,50.15	2,07,76.56 .00	8.98
MI 792	Irrecoverable Loans Wr	ritten Off								
SB 51	NA									
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	9,35,43.03 1,83,63.81	.00	.00	9,35,43.03 1,83,63.81	9,35,43.03 1,83,63.81	84,45.21 .00	84,45.21 .00	8,50,97.82 1,83,63.81	9.03
MH 2055	Police	1,03,03.01	.00	.00	1,03,03.01	1,03,03.01		.00	1,03,03.01	
MI 001	Direction and Administ	ration								
SB 99	Central Police Office	and Ranges								
State I	Plan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	50,22.60	4,02.86	4,02.86	46,19.74	8.02
Total(Min):	Voted: Charged: Education and Training	50,22.60	.00	.00	50,22.60	50,22.60	4,02.86	4,02.86	46,19.74 .00	8.02
ap 07	Demoite B. I. I. S. I.	one Companie (D. 11, 11)								

SB 97 Recruits Training Centre Sunaria(Rohtak)

04/2022 (N) For The Month Of :

Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2055 State I	Revenue Police									
DT 51		10,16.00	.00	.00	10,16.00	10,16.00	1,45.92	1,45.92	8,70.08	14.36
SB 98	Police Research & T	raining								
State I	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	13,02.00	1,87.01	1,87.01	11,14.99	14.36
SB 99	Recruits Advance Tr	aining Centres								
State I	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	39,81.00	5,53.92	5,53.92	34,27.08	13.91
Total(Min):	Voted: Charged: Criminal Investigat	62,99.00 .00 ion and Vigilance	.00	.00	62,99.00 .00	62,99.00	8,86.86 .00	8,86.86 .00	54,12.14 .00	14.08
SB 94	Haryana State Narco	tics Control Bureau								
State I DT 51										
21 31	Voted:	17,49.10	.00	.00	17,49.10	17,49.10	1,99.64	1,99.64	15,49.46	11.41
SB 95	Special Task Force									
State I	Plan									
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	16,61.00	2,96.75	2,96.75	13,64.25	17.87

SB 96 Cyber Crime Police Station/Cell

04/2022 (N) For The Month Of :

05 Excise and Taxation

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2055	Revenue Police										
State	Plan										
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	2,46.79	28.72	28.72	2,18.07	11.64	
SB 97	State Police Compla	int Authority									
State	Plan										
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	1,38.70	13.38	13.38	1,25.32	9.65	
SB 98	Crime Law & Order										
State	Plan										
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	65,56.76	7,81.97	7,81.97	57,74.79	11.93	
SB 99	CID & SCRB										
State	Plan										
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	2,00,82.30	37,64.07	37,64.07	1,63,18.23	18.74	
Total(Min) MI 104	Charged:	3,04,34.65	.00	.00	3,04,34.65	3,04,34.65	50,84.54	50,84.54 .00	2,53,50.11	16.71 .00	
SB 98	India Reserve Batal	lions									
State	Plan										
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	2,45,42.20	38,67.77	38,67.77	2,06,74.43	15.76	
SB 99								•			

For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State I	Revenue Police Plan									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	2,73,19.30	41,09.56	41,09.56	2,32,09.74	15.04
Total(Min):	Voted: Charged: District Police	5,18,61.50	.00	.00	5,18,61.50 .00	5,18,61.50	79,77.33 .00	79,77.33 .00	4,38,84.17	15.38 .00
SB 94	Community Policing									
State I		70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95									70.00	
Full Co DT 51 SB 96	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Share (Central Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State I		1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police	Volunteers								
Share (Central Plan NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00

For The Month Of :

04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State I	Plan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Fore	ce								
State I	Plan									
DT 51	Na									
	Voted:	46,25,87.50 70.00	.00	.00	46,25,87.50	46,25,87.50 70.00	7,31,79.93	7,31,79.93	38,94,07.57	15.82 7.14
	Charged:	70.00	.00	.00	70.00	70.00	5.00	5.00	65.00	7.14
Total(Min):		46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	46,41,07.50 70.00	7,31,79.93 5.00	7,31,79.93	39,09,27.57	15.77
MI 111	Charged: Railway Police	70.00	.00	.00	70.00	70.00	5.00	5.00	65.00	7.14
SB 99	Railway & Commando 1	Force								
State I	Plan									
DT 51	Na									
	Voted:	1,61,27.50	.00	.00	1,61,27.50	1,61,27.50	30,24.08	30,24.08	1,31,03.42	18.75
Total(Min):	Voted:	1,61,27.50	.00	.00	1,61,27.50	1,61,27.50	30,24.08	30,24.08	1,31,03.42	18.75
MI 113	Charged: Welfare of Police P	.00 Personnel	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Police Welfare									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	7,00.00	7,00.00	.00	1,00.00
Total(Min):		7,00.00	.00	.00	7,00.00	7,00.00	7,00.00	7,00.00	.00	1,00.00
MI 114	Charged: Wireless and Comput	.00 ers	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Emergency Response	Support System (ERSS) Ha	aryana 112							

Government of Haryana

Report on Expenditure of Grant No.-05 Excise and Taxation 04/2022 (N) For The Month Of :

MI 116 Forensic Science

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State P	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	23,82.10	2,25.32	2,25.32	21,56.78	9.46
SB 96	Crime and Criminal Tra	cking Network and Sys	stem (CCTNS)							
Full Ce	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Computer									
State P	lan									
DT 98	Establishment Expenses Voted:	1,39,88.40	.00	.00	1,39,88.40	1,39,88.40	26,39.17	26,39.17	1,13,49.23	18.87
Total(Min):	Voted: Charged: Modernisation of Polic	1,73,80.50 .00 ce Force	.00	.00	1,73,80.50	1,73,80.50	28,64.49	28,64.49	1,45,16.01	16.48 .00
SB 99	Purchase of Equipment									
Share C	'entral Plan									
DT 51										
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State P	lan									
DT 51		_								
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
Total(Min):	Voted: Charged:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00

04/2022 (N) For The Month Of :

Government of Harvana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
SB 98	Regional Forensic Sc:	ience Laboratory Staff								
State P	Plan									
DT 51	NΔ									
D1 31	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	73.50	73.50	5,26.50	12.25
SB 99	Forensic Science-Labo	oratory Staff								
State P	Plan									
DT 51	Na									
	Voted:	22,77.00	.00	.00	22,77.00	22,77.00	1,62.20	1,62.20	21,14.80	7.12
Total(Min):	Voted: Charged:	28,77.00 .00	.00	.00	28,77.00 .00	28,77.00 .00	2,35.70 .00	2,35.70 .00	26,41.30 .00	8.19
MI 118	SPECIAL PROTECTION G	ROUP								
SB 99	STATE EMERGENCY ASSI	STANCE DISCRETIONARY SO	CHEME FOR MAINTAIN	ING LAW AND ORDE	'R					
State P	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans N	Written Off								
State P	lan									
DT 51	NΔ									
21 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 Repayment of Interest of Loan and GIA to HPHC

For The Month Of :

04/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2055 Police State Plan DT 51 Na 1,57,00.00 .00 0.00 .00 Voted: .00 1,57,00.00 1,57,00.00 0.00 1,57,00.00 1,57,00.00 .00 1,57,00.00 1,57,00.00 .00 .00 1,57,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 9,43,55.79 15.40 Voted: 9,43,55.79 51,83,04.47 Total(Mjr): 61,26,60.26 61,26,60.26 61,26,60.26 Charged: 70.00 .00 .00 70.00 70.00 5.00 5.00 7.14 65.00 MH 2056 MI 001 Direction and Administration Head quarter Staff-Jails SB 99 State Plan DT 51 Na 6,71.00 .00 6.28 Voted: .00 6,71.00 6,71.00 42.13 42.13 6,28.87 Total(Min): Voted: 6,71.00 .00 .00 6,71.00 6,71.00 42.13 42.13 6,28.87 6.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 75.00 4.29 4.29 70.71 5.72 SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Run Date: 05/07/2023 Page No: 58 05 Excise and Taxation

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Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Jails									
State Pl	lan									
DT 51	NA Voted:	2,73,74.00	.00	.00	2,73,74.00	2,73,74.00	40,51.68	40,51.68	2,33,22.32	14.80
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.00	.00	.00	2,77,49.00	2,77,49.00 .00	40,55.97 .00	40,55.97 .00	2,36,93.03	14.62
SB 98	District Jails									
State Pl	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,57.80	11.65	11.65	2,46.15	4.52
SB 99	Central Jails									
State Pl	lan									
DT 51		1,42.00	.00	.00	1 42 00	1 42 00	6.69	C 60	1 25 21	4.71
	Voted:	1,42.00	.00	.00	1,42.00	1,42.00	0.09	6.69	1,35.31	4.71
Total(Min): MI 800	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80	3,99.80	18.35	18.35 .00	3,81.45	4.59
SB 99	Modernisation of Pris	sons								
Full Cer	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Pl	lan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	99.03	99.03	24,00.97	3.96
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	25,06.00 .00	99.03	99.03	24,06.97 .00	3.95 .00
Total(Mjr):	Voted: Charged:	3,13,25.80	.00	.00	3,13,25.80	3,13,25.80	42,15.48	42,15.48	2,71,10.32	13.46

04/2022 (N) For The Month Of :

Government of Haryana

						· 				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 MI 106 SB 99	Revenue Other Administrati Civil Defence Direction and Adm	ve Services								
52 33	21100201 4.14 1.4.	.=								
State P	lan									
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	3,92.11	21.12	21.12	3,70.99	5.39
Total(Min):	Voted: Charged: Home Guards	3,92.11	.00	.00	3,92.11	3,92.11	21.12	21.12	3,70.99 .00	5.39 .00
SB 99	Direction and Adm	ninistration								
Share C	entral Plan									
DT 51	Na Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State P	lan									
DT 51	Na									
	Voted:	37,21.00	.00	.00	37,21.00	37,21.00	2,14.14	2,14.14	35,06.86	5.75
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00 .00	50,71.00 .00	2,14.14 .00	2,14.14	48,56.86 .00	4.22
Total(Mjr):		54,63.11	.00	.00	54,63.11	54,63.11	2,35.26	2,35.26	52,27.85 .00	4.31
Total Rever	nue: Voted: Charged: Capital Capital Outlay on	74,29,92.20 1,84,33.81 Police	.00	.00	74,29,92.20 1,84,33.81	74,29,92.20 1,84,33.81	10,72,51.74 5.00	10,72,51.74 5.00	63,57,40.46 1,84,28.81	14.44
MI 207	State Police									
SB 97										
State P	lan									
DT 51										
דכ זת	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	1,90,00.00	32,31.48	32,31.48	1,57,68.52	17.01
GD 00	Office Duilding									

SB 99 Office Buildings

					For The Month (Government of H	Jaryana	(N)	Excise and Taxation		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4055	Capital Capital Outlay on E	Police								
State I	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	55,00.00	10,54.81	10,54.81	44,45.19	19.18
Total(Min):	Voted: Charged:	2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	42,86.29 .00	42,86.29 .00	2,02,13.71 .00	17.50 .00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on E	2,45,00.00 .00 Public Works	.00	.00	2,45,00.00	2,45,00.00	42,86.29 .00	42,86.29	2,02,13.71	17.50 .00
SM 01 MI 201	Office Buildings Acquisition of La	nd								
SB 99	Purchase of Land f	for construction of Office	Building (Home Gu	ard and Civil	Defence)					
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00 .00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 98	Administration of	Justice								
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	18.20	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	18.20	18.20	1,19,81.80	.15

Charged:

Charged:

Charged:

Voted:

Voted:

Total Capital:

Total(Grant):

Run Date: 05/07/2023 Page No: 61

Report on Expenditure of Grant No.-

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5.00

43,04.50

11,15,56.23

Excise and Taxation

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5.00

43,04.50

11,15,56.23

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10.01

14.19

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3,86,95.50

67,44,35.97

1,84,28.81

For The Month Of : 04/2022 (N) Government of Haryana (6) (8) (3) (4)(5) (7) (2) Capital MH 4059 Capital Outlay on Public Works .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 18.20 18.20 1,19,81.80 .15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18.20 18.20 Total(Mjr): Voted: 1,55,00.00 .00 1,55,00.00 1,55,00.00 1,54,81.80 .12 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 97 Jails State Plan DT 51 Na 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 30,00.00 30,00.00 .00 30,00.00 30,00.00 .00 Voted: .00 .00 .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 30,00.00 Total(SM): Voted: 30,00.00 .00 30,00.00 .00 .00 30,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 30,00.00 .00 .00 .00 Total(Mjr): Voted: 30,00.00 30,00.00 30,00.00

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78,59,92.20

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78,59,92.20

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78,59,92.20

1,84,33.81

Run Date: 05/07/2023 Page No: 62 REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-06 Finance For The Month Of : 04/2022 (N)

			Government of Haryana					_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2047	Revenue Other Fiscal Services									
MI 103	Promotion of Small S									
SB 97	Awards to Districts									
State P	lan									
DT 51										
	Voted:	40.00	.00	.00	40.00	40.00	0.50	0.50	39.50	1.25
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99		Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expense	s Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	2,94.90	19.93	19.93	2,74.97	6.76
Total(Min):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00 .00	3,54.00	20.43	20.43	3,33.57	5.77 .00
Total(Mjr):	Voted:	3,54.00	.00	.00	3,54.00	3,54.00	20.43	20.43	3,33.57	5.77
MH 2048	Charged: Appropriation for red	.00 uction or avoidance of	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Mark	et Loan-Transfer to Sin	king Fund and Depo	osit Accounts(M	ajor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):		3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Interest Daymonts									

MH 2049 Interest Payments

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

04/2022 (N)

06 Finance

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na .00 Charged: 1,56,79,00.00 .00 1,56,79,00.00 1,56,79,00.00 0.00 .00 1,56,79,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 1,56,79,00.00 .00 .00 1,56,79,00.00 .00 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 Charged: .00 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 7,10,00.00 38,63.97 5.44 Charged: .00 7,10,00.00 38,63.97 6,71,36.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 7,10,00.00 38,63.97 38,63.97 6,71,36.03 5.44 MI 200 Interest on Other Internal Debts

SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

REPORT I	ID=CBDR02001B				Report on Exper For The Month Government of	Haryana	06 Fi	Page No	•
	(2)			(3)	(4)	(5)	(6)	(7)
MH 2049 State F	Revenue Interest Payments								
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	30,00.00	3,92.50	3,92.50	26,07.50
SB 89	Payment of intere	st on account of Financial	Restructuring/ Ud	ay Scheme					
State I	Plan								
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	17,72,13.20	0.00	.00	17,72,13.20
SB 92	Interest on Loans	from NCRPB							
State I	Plan								
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	65,00.00	20.77	20.77	64,79.23

Charged:

65,00.00

20.77

.32 64,79.23

SB 95 Loans from State Bank of India and other Banks

DT 51 Na

State Plan

Charged:

1,00.00

.00

.00

1,00.00

1,00.00

0.00

.00

1,00.00

Run Date: 05/07/2023

64

(8)

13.08

.00

.00

State Plan DT 51 Na

1,50,00.00 Charged:

SB 96 Loans from National Rural Credit Fund of the NABARD

.00

.00 1,50,00.00

1,50,00.00

3.07

3.07

.00

.02 1,49,96.93

SB 97 Loans from National Cooperative Development Corporation

DT 51 Na

State Plan

Total(Min):

Voted:

Charged:

.00

5,00,00.00

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.00

.00

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5,00,00.00

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5,00,00.00

.00

62,09.17

.00

62,09.17 4,37,90.83

.00

12.42

.00

Run Date: 05/07/2023 Page No: 65 Finance

Report on Expenditure of Grant No.-For The Month Of : (N)

04/2022

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2049 Interest Payments 25,18,13.20 .00 66,25.52 Charged: 25,18,13.20 25,18,13.20 66,25.52 24,51,87.68 2.63 Management of Debt MI 305 SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na .00 42,00.00 .00 42,00.00 .00 Charged: .00 42,00.00 0.00 42,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 42,00.00 .00 Charged: 42,00.00 .00 42,00.00 .00 42,00.00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,89,50,13.20 .00 .00 1,89,50,13.20 1,04,89.49 1,88,45,23.71 1,04,89.49 .00 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na Charged: 20.00 20.00 .00 .00 .00 20.00 0.00 .00 20.00 Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 14,00,00.00 2,51.80 2,51.80 .18 13,97,48.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 14,00,20.00 .00 .00 14,00,20.00 14,00,20.00 2,51.80 2,51.80 13,97,68.20 .18 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 25,00.00 0.00 .00 Charged: .00 25,00.00 .00 25,00.00

Report on Expenditure of Grant No.-For The Month Of: 04/2022 (N)

06 Finance

	(2)			For The Month Of: 04/2022 (N) Government of Haryana (3)			_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 14,25,20.00	.00 2,51.80	.00 2,51.80	.00 14,22,68.20	.00
		Advances from Central G								
MI 101	Interest on Loans fo	or State/Union Territory	y Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 42,00.00	.00	.00	.00 42,00.00	.00
MI 104	Interest on Loans for		.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
SB 95	Police-Modernisation	n of Police Force								
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00	1,09.76	.00
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,09.76	.00	.00	.00 1,09.76	.00
MI 109	_	lan Loans consolidated				,			,	
SB 99	Interest on State Pl	an Loan Consolidated or	n recommendations o	of the 12th Fina	ance Commission					
State P	lan									
DT 51	NA									
D1 31	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 68,09.76	.00	.00	.00 68,09.76	.00
SM 05	Interest on Reserve Fu	nds								

MI 101 Interest on Depreciation Renewal Reserve Funds

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Report on Expenditure of Grant No.-06 Finance For The Month Of :

Government of Haryana

04/2022 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
SB 96	Interest accrued on	Restoration and Rehabil	itation Fund							
State I	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserve	e Fund (Government Press)							
State I	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve	e Fund (Motor Transport)								
State I	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Rese	erve Fund								
State I	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98		ATORY AFFORESTATION FUND								
State I	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99	Interest on State D	isaster Response Fund								

For The Month Of : (N)

04/2022

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00,00.00 .00 3,00,00.00 0.00 .00 .00 3,00,00.00 .00 Charged: 3,00,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 4,14,73.26 .00 .00 4,14,73.26 4,14,73.26 .00 .00 4,14,73.26 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 5,16,04.83 .00 .00 5,16,04.83 .00 5,16,04.83 .00 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits Interest on Deposits towards Land acquired by NHAI SB 97 State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 .00 1,00.00 0.00 .00 1,00.00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 .00 16,00.00 .00 Charged: .00 16,00.00 0.00 .00 16,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 17,00.00 .00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc. State Plan DT 51 NA Charged: 3,00.00 .00 .00 3,00.00 3,00.00 9.35 9.35 2,90.65 3.12

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

Report on Expenditure of Grant No.-

04/2022

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA .10 .10 .00 .00 .00 .10 0.00 .00 Charged: .10 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA Charged: 15,00.00 .00 .00 15,00.00 15,00.00 1,71.12 1,71.12 13,28.88 11.41 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 18,00.10 .00 .00 18,00.10 18,00.10 1,80.48 1,80.48 16,19.62 10.03 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 35,00.10 .00 .00 35,00.10 35,00.10 1,80.48 1,80.48 33,19.62 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .52 Charged: 2,09,94,47.89 .00 .00 2,09,94,47.89 2,09,94,47.89 1,09,21.77 1,09,21.77 2,08,85,26.12 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na Voted: 1,23.80 .00 .00 1,23.80 1,23.80 4.72 4.72 3.81 1,19.08 1,23.80 .00 .00 1,23.80 1,23.80 4.72 4.72 1,19.08 3.81 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 095 Directorate of Accounts and Treasuries Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana State Plan DT 51 NA 90.00 .00 90.00 0.00 .00 Voted: .00 90.00 0.00 90.00

SB 96 Integrated Finance and Human Resource Management Information System

Report on Expenditure of Grant No.-06 Finance For The Month Of :

04/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts Admi									
State I										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5.90	5.90	4,94.10	1.18
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commissior	ı Grant					
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State I	Plan									
DT 51	NA Voted:	2,80.00	.00	.00	2,80.00	2,80.00	0.00	0.00	2,80.00	.00
SB 99	Headquarter Staff									
State I	Plan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	9,79.40	91.01	91.01	8,88.39	9.29
	voccu.	3,7,3.10	.00	.00	3,73.40	5,75.40	J1.01	91.01	0,00.39	J.2J
Total(Min):	Charged:	18,51.40	.00	.00	18,51.40	18,51.40	96.91 .00	96.91 .00	17,54.49 .00	5.23
MI 097	Treasury Establishment		version (Gult Burson							
SB 98	Provision of Basic Infras	structure in the T	reasuries/Sub-Treas	uries for conger	iiai working condit	ion in the public inte	erest			
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99					_,33.30	_,			1,00.00	

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Report on Expenditure of Grant No.-06 Finance

For The Month Of : 04/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Davis							-		
MH 2054	Revenue Treasury and Accounts Adr	ministration								
State Plan										
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	56,10.25	6,62.87	6,62.87	49,47.38	11.82
Total(Min):	Voted:	57,10.25	.00	.00	57,10.25	57,10.25	6,62.87	6,62.87	50,47.38	11.61
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	38,34.50	2,66.04	2,66.04	35,68.46	6.94
Total(Min):	Voted: Charged:	38,34.50 .00	.00	.00	38,34.50 .00	38,34.50 .00	2,66.04 .00	2,66.04 .00	35,68.46 .00	6.94
MI 792	Irrecoverable Loans Wri		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State F	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	0.1	.00
	vocea.	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99										
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	46.00	34.64	34.64	11.36	75.30
Total(Min):		46.00	.00	.00	46.00	46.00	34.64	34.64	11.36	75.30
Total/Mianle	Charged:	.00	.00	.00	.00	.00	.00 10,65.18	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,15,65.96 .00	.00	.00	1,15,65.96 .00	1,15,65.96 .00	10,65.18	10,65.18 .00	1,05,00.78 .00	9.21 .00
MH 2071	Pensions and other Retire									

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022 (N)

06 Finance

	Government of Haryana									
(2)				(3) (4)		(5)	(6)	(7)	(8)	
МН 2071	Revenue Pensions and other H									
SM 01 MI 101	Civil Superannuation and	Retirement Allowances								
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	8,42,43.20	8,42,43.20	56,57,56.80	12.96
Total(Min):	Voted: Charged: Commuted value of	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00	65,00,00.00 .00	8,42,43.20	8,42,43.20	56,57,56.80 .00	12.96
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,15,83.10	1,15,83.10	8,80,16.90	11.63
Total(Min):	Charged:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,15,83.10	1,15,83.10	8,80,16.90 .00	11.63
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,39,61.50	1,39,61.50	11,59,88.50	10.74
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,39,61.50	1,39,61.50	11,59,88.50 .00	10.74
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	1,62,44.67	1,62,44.67	9,37,55.33	14.77

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Report on Expenditure of Grant No.-06 Finance

For The Month Of :

04/2022 (N)

	Gove		For The Month Government of	Haryana	(N)					
	(2)				(4)	(5)	(6)	(7)	(8)	
МН 2071	Revenue Pensions and other R	etirement Benefits								
Total(Min):	Charged:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	1,62,44.67 .00	1,62,44.67	9,37,55.33	14.77
MI 106	Pensionary charges	in respect of High Court	Judges							
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	1,30.58	1,30.58	1,03,69.42	1.24
Total(Min):		1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	1,30.58	1,30.58	1,03,69.42	1.24
MI 111	Charged: Pensions to legisla	.00 ators	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Members of State Le	gislature								
State I	Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	4,39.61	4,39.61	95,60.39	4.40
Total(Min):		1,00,00.00				1,00,00.00	4,39.61	4,39.61	95,60.39	4.40
MI 117	Charged: Government Contribu	.00 ution for Defined Contrik	.00 Dution Pension Sche	.00	.00	.00	.00	.00	.00	.00
SB 99	Defined Contribution	on Pension Scheme of Hary	ana Legislature							
State I	Plan									
DT 98	Government Contribut	tion to Mahatma Gandhi Sw	wavlamban Pension S	cheme						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contribut	cion to Defined Contribut	cory Pension Scheme							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	64,62.85	64,62.85	10,35,37.15	5.88
Total(Min):	Voted: Charged:	11,00,01.00 .00	.00	.00	11,00,01.00	11,00,01.00	64,62.85 .00	64,62.85 .00	10,35,38.15	5.88
Total(SM):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	1,12,00,51.00	13,30,65.52 .00	13,30,65.52 .00	98,69,85.48 .00	11.88
Total(Mjr):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	1,12,00,51.00 .00	13,30,65.52 .00	13,30,65.52	98,69,85.48	11.88
MH 2075	Miscellaneous Genera	l Services								

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Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

06 Finance

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075 мі 797	Revenue Miscellaneous Genera		mt					-		
MI 191										
SB 99	Guarantee Redemptio	on Fund-Transfer to Reser	ve Fund and Deposi	its Account (Ma	jor Head-8235)					
State I	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted:	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,07,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	Y)							
State I	lan									
DT 51	NA									
21 31	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,85.00	1.68	1.68	8,02,83.32	.00
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00 .00	8,02,85.00 .00	1.68 .00	1.68	8,02,83.32 .00	.00
Total(Mjr):	Voted:	8,02,85.00 1,67,00.00	.00	.00	8,02,85.00	8,02,85.00	1.68	1.68	8,02,83.32	.00
MH 2235	Charged: Social Security and		.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
		and Welfare Programmes								
MI 105	Government Employe	e Insurance Scheme								
SB 99	Mukhyamantri Haryan	na Karamchari Durghatna B	ima Yojna							
State I	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
Total(Mjr):		50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
MH 3451	Secretariat-Economic									

MI 101 Niti Aayog

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2,00.00

5.98

5.98

2.99

1,94.02

SB 98 Strengt	hening of	District
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2,00.00

.00

.00

2,00.00

DT 98 Establishment Expenses

Voted:

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 80.00 .00 .00 6.24 7.80 80.00 80.00 Voted: 6.24 73.76 10,62.00 16.81 Total(Min): 10,62.00 .00 .00 10,62.00 1,78.51 1,78.51 8,83.49 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SUPPORT TO INSTITUTES/UNIVERSITIES FOR ECONOMICS AND FISCAL RESEARCH AND MANAGEMENT State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 .00 0.00 40.00 .00 .00 Total(Min): Voted: 40.00 .00 40.00 40.00 .00 40.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 10.32 .00 2,91.87 28,29.50 .00 28,29.50 28,29.50 2,91.87 25,37.63 Total(Mjr): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 Surveys and Statistics SM 02 Direction and Administration MI 001 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 20.20 .00 20.20 0.00 .00 Voted: .00 20.20 0.00 20.20 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan Establishment Expenses DT 98

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

.00

.00

1.00

1.00

0.00

0.00

.00

1.00

1.00

State Plan

Voted:

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Report on Expenditure of Grant No.-06 Finance For The Month Of :

04/2022 (N)

	For The Month Of: 04/2022 (N) Government of Haryana		_							
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and									
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 92	Seventh Economic C	Census In Haryana								
Full Ce	ntral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and	Strengthening of State St	atistical System							
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	1.19	1.19	28.81	3.95
SB 99	Economic and Stati	stical Organisation								
State P	lan									
DT 98	Establishment Exper									
	Voted:	24,36.50	.00	.00	24,36.50	24,36.50	1,79.22	1,79.22	22,57.28	7.36
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	25,24.70 .00	1,80.40	1,80.40	23,44.30	7.15 .00
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	25,24.70 .00	1,80.40 .00	1,80.40 .00	23,44.30	7.15 .00
Total(Mjr):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	25,24.70	1,80.40	1,80.40 .00	23,44.30	7.15 .00
MH 3475	Other General Econo									
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fi	nancial Service Scheme								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3475 Other General Economic Services SB 99 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 30,05.00 .00 30,05.00 30,05.00 .00 .00 30,05.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfer to/from reserve funds and Deposit Accounts Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA 10,00,00.00 .00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 Total(Min): Voted: 10,00,00.00 .00 .00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Payment of Interest Subvention under Atmanirbhar Haryana State Plan Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest under Education Loan 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest Subvention under DRI 3.75 .00 .00 Voted: .00 3.75 3.75 0.00 0.00 3.75 DT 99 Payment of Interest Subvention under Shishu Mudra Loan 3.75 .00 .00 3.75 3.75 0.00 .00 Voted: 0.00 3.75 SB 98 Credit Guarantee for Higher Education Loan

Government of Haryana

For The Month Of : 04/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3475 Other General Economic Services State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 0.00 Voted: 2.00 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na .00 Voted: 2,03.10 .00 2,03.10 2,03.10 1.99 1.99 2,01.11 .98 2,17.60 .00 .00 2,17.60 2,17.60 1.99 1.99 2,15.61 .91 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.99 1.99 10,32,20.61 .00 Total(Mjr): Voted: 10,32,22.60 10,32,22.60 10,32,22.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 1,35,08,82.76 .00 1,35,08,82.76 1,35,08,82.76 13,46,27.07 13,46,27.07 1,21,62,55.69 9.97 Charged: 2,11,61,47.89 .00 .00 2,11,61,47.89 2,11,61,47.89 1,09,21.77 1,09,21.77 2,10,52,26.12 .52 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Construction of Vitt Bhawan SB 60 State Plan DT 51 NA .00 1,00,00.00 0.00 .00 .00 1,00,00.00 1,00,00.00 Voted: 0.00 1,00,00.00 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 1,00,00.00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Buildings SM 60

Treasury and Accounts Administration

Construction

State Plan

MI 051

SB 72

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 80 Report on Expenditure of Grant No.-06 Finance For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 32.00 .00 .00 0.00 .00 32.00 32.00 Voted: 0.00 32.00 32.00 32.00 32.00 Total(Min): 32.00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 32.00 32.00 32.00 .00 .00 32.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,00,32.00 1,00,32.00 1,00,32.00 1,00,32.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 5475 Capital Outlay on other General Economic Services MI 115 Financial Support for Infrastructure Development SB 98 Swarna Jayanti Haryana Institute for Fiscal Management State Plan DT 51 NA 25,20.00 .00 0.00 .00 Voted: .00 25,20.00 25,20.00 0.00 25,20.00 Strengthening of District Plan State Plan DT 51 NA

SB 99

Total(Min):

Voted: Charged: MI 789

Voted:

Voted:

Voted:

Voted:

Charged:

Special Component Plan for Scheduled Castes Welfare of Scheduled Castes under District Plan Scheme

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State Plan

2,40,00.00

2,65,20.00

1,60,00.00

1,60,00.00

4,25,20.00

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DT 51 NA

Total(Mjr):

Total(Min):	

n):	Voted
	Charged:

Run Date: 05/07/2023 Page No: 81 REPORT ID=CBDR02001B 81 Report on Expenditure of Grant No.-06 Finance

Government of Haryana

For The Month Of : 04/2022 (N)

	(2)			(3)	(7)	(8)			
Ca	pital									
Total Capital:	Voted:	5,25,52.00	.00	.00	5,25,52.00	5,25,52.00	.00	.00	5,25,52.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,40,34,34.76	13,46,27.07	13,46,27.07	1,26,88,07.69	9.59
	Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,11,61,47.89	1,09,21.77	1,09,21.77	2,10,52,26.12	.52

Report on Expenditure of Grant No.-

For The Month Of :

04/2022

(N)

07 Planning and Statistics

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 2,50,01.00 .00 2,50,01.00 2,50,01.00 .00 .00 2,50,01.00 .00 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 2,50,01.00 2,50,01.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-MI 190 Loans to public sector and other undertakings

Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

SB 99

Run Date: 05/07/2023 Page No: 83 07 Planning and Statistics

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6408 Loans for Food Storage and Warehousing State Plan DT 51 Na 1,20,00.00 .00 35.65 .00 1,20,00.00 42,77.95 Voted: 1,20,00.00 42,77.95 77,22.05 42,77.95 35.65 Voted: 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 42,77.95 77,22.05 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,20,00.00 Total(SM): Voted: 1,20,00.00 1,20,00.00 42,77.95 42,77.95 77,22.05 .00 35.65 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 42,77.95 35.65 .00 42,77.95 Total(Mjr): Voted: 1,20,00.00 1,20,00.00 1,20,00.00 77,22.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 6425 Loans for Cooperation MI 108 Loans to other Cooperatives Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC Full Central Plan DT 51 NA 30.00 .00 .00 30.00 0.00 .00 Voted: 30.00 0.00 30.00 SB 83 Loan to Cooperative Labour and Construction Societies State Plan DT 51 Na Voted: 8.00 .00 .00 8.00 8.00 0.00 0.00 .00 8.00 SB 84 Loan to Housing Cooperatives State Plan DT 51 NA 2,50.00 .00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA 40,00.00 .00 .00 .00 40,00.00 40,00.00 0.00 Voted: 0.00 40,00.00

For The Month Of : 04/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 SB 99	Capital Loans for Cooperation Integrated Co-Operative									
Full Ce	ntral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	57,88.00 .00 for Scheduled Caste:	.00 .00	.00	57,88.00 .00	57,88.00 .00	.00	.00	57,88.00 .00	.00
SB 98	Loan to Housing Coopera	tive for SC Members								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled caste	s labour and constru	action societies							
State P	lan									
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Charged:	2,51.60	.00	.00	2,51.60	2,51.60	.00	.00	2,51.60	.00
Total(Mjr):	Voted: Charged:	60,39.60	.00	.00	60,39.60 .00	60,39.60 .00	.00	.00	60,39.60 .00	.00
MH 6501	Loans for Special Program									
MI 190 SB 99	Loans to Public Sector Loans to Haryana State									
55 77	Loans to haryana state	Agriculturar Marketi	ing board (noamb)							
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

For The Month Of : (N)

04/2022

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 6501 Loans for Special Programmes for Rural Development .00 .00 .00 .00 .00 10,00.00 Total(Mjr): Voted: 10,00.00 10,00.00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6515 Loans for other Rural Development programmes MI 102 Community Development SB 99 Loans to village Panchayat for Revenue Earnings Schemes State Plan DT 51 Na 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 2,00.00 .00 2,00.00 2,00.00 .00 .00 2,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): 2,00.00 2,00.00 Voted: 2,00.00 2,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 6801 Loans for Power Projects MI 205 Transmission and Distribution Loans to Haryana DISCOMs for Power Projects SB 91 Full Central Plan DT 98 Loans to DHBVNL Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 .00 .00 .00 Voted: 5,00.00 .00 5,00.00 5,00.00 5,00.00 .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 5,00.00 .00 .00 Total(Mjr): Voted: 5,00.00 5,00.00 5,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Village and Small Industries MH 6851 Small Scale Industries MI 102 SB 90 Interest Free Loan in lieu of deferred sales Tax / VAT State Plan DT 51 NA .00 9.06 40,00.00 Voted: .00 40,00.00 40,00.00 3,62.49 3,62.49 36,37.51

40,00.00

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Total(Min):

Voted:

Charged:

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36,37.51

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For The Month Of :

04/2022 (N)

					For The Month (Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6851	Capital Loans for Village a	nd Small Industries								
Total(Mjr):		40,00.00	.00	.00	40,00.00	40,00.00	3,62.49	3,62.49	36,37.51	9.06
MH 6860	Charged: Loans for Consumer	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Sugar									
MI 101	Loans to Co-operat	cive Sugar Mills								
SB 95	Setting up of powe	er cogeneration and ethano	l Plant in Coopera	ative Sugar Mil	ls					
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	22,65.00	22,65.00	77,35.00	22.65
SB 99	One time Settlemen	at of the Loans to all Co-	operative Sugar Mi	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palw	al,Gohana,Shahabad,Karna	1		
State 1	Plan									
DT 51	Na									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,80,00.00	48,33.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00 .00	70,98.00	4,09,02.00	14.79 .00
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00 .00	70,98.00 .00	4,09,02.00	14.79 .00
Total(Mjr):		4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	70,98.00	70,98.00	4,09,02.00	14.79 .00
MH 7610	Loans to Government									
MI 201	House Building Adv	vances								
SB 98	HBA Advance to Mir	nisters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislat	ors				
State 1	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 202		nase of Motor Conveyances	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Capital

Voted:

Voted: Charged:

Other Advances

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Voted:

SB 99 Advances for purchase of Foodgrains

SB 98 Festival Advances

MH 7610

Total(Min):

MI 800

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Total Capital:

Total(Grant):

State Plan

DT 51 Na

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11,17,40.60

11,17,40.60

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Loans to Government Servants etc

SB 96 Payment / Recovery towards default amount

	Report on Expenditure of Grant No For The Month Of: 04/2022 Government of Haryana		07 (N)	Run Date Page No : Planning and Statistics	e: 05/07/2023 87	
 	(3)	(4)	(5)	(6)	(7)	(8)
.00	5,00.00	5,00.00	16.19	16.19	4,83.81	3.24
.00	5,00.00	5,00.00	16.19	16.19	4,83.81	3.24
.00	35,00.00	35,00.00	1,70.52	1,70.52	33,29.48	4.87
.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
.00	1,35,00.00 .00 1,50,00.00 .00	1,35,00.00 .00 1,50,00.00 .00	1,70.52 .00 1,86.71 .00	1,70.52 .00 1,86.71 .00	1,33,29.48 .00 1,48,13.29 .00	1.26 .00 1.24 .00
.00	11,17,40.60 .00 11,17,40.60 .00	11,17,40.60 .00 11,17,40.60 .00	1,19,25.15 .00 1,19,25.15 .00	1,19,25.15 .00 1,19,25.15 .00	9,98,15.45 .00 9,98,15.45 .00	10.67 .00 10.67 .00

For The Month Of:

Government of Haryana

04/2022

(N)

Buildings and Roads

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2059 Public Works SM 80 General MI 799 Suspense SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 .00 Voted: .00 .00 .00 -4.29 -4.29 4.29 .00 .00 .00 .00 .00 -4.29 -4.29 4.29 .00 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 -4.29 -4.29 4.29 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -4.29 -4.29 Voted: 4.29 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 .00 62.88 .00 Voted: 62.88 -62.88 .00 .00 .00 .00 .00 62.88 62.88 -62.88 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 62.88 62.88 -62.88 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 62.88 62.88 .00 Total(Mjr): Voted: .00 .00 .00 .00 -62.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 58.59 -58.59 Total Revenue: .00 .00 58.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 5054 Capital Outlay on Roads and Bridges

SB 88 Construction of Roads in Haryana State

State Highways

Road works

SM 03

MI 337

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report on Expenditure of Grapt No. - 08 Ruildings and Roads

Report on Expenditure of Grant No.- \$08\$ Buildings and Roads For The Month Of : \$04/2022\$ (N $\)$

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-14,44.33

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Road									
State P	lan									
DT 99	Construction strength	ening/ widening and imp	rovement of roads	s for State Scheme						
	Voted:	.00	.00	.00	.00	.00	95.40	95.40	-95.40	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	95.40 .00	95.40 .00	-95.40 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	95.40 .00	95.40 .00	-95.40 .00	.00
SM 04 I	District & Other Roads	.00	.00	.00		.00	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Brid	ges and Railway Over Br	idges in Haryana	State						
State P	lan									
DT 99	Construction of Bridg	es and Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00	.00	8,82.96	8,82.96	-8,82.96	.00
Total(Min):	Charged:	.00	.00	.00	.00	.00	8,82.96 .00	8,82.96 .00	-8,82.96 .00	.00
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 99		ening/ widening and bye								
	Voted:	.00	.00	.00	.00	.00	4,60.04	4,60.04	-4,60.04	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strength	ening/ widening and imp	rovement of roads	s for State Scheme						
	Voted:	.00	.00	.00	.00	.00	5.95	5.95	-5.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	4,65.98 .00	4,65.98 .00	-4,65.98 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	13,48.94 .00	13,48.94 .00	-13,48.94 .00	.00
Total (Mir):	Votad:	0.0	0.0	0.0	0.0	0.0	14 44 33	1/1/1/22	14 44 22	0.0

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Total(Mjr):

Voted:

Charged:

Run Date: 05/07/2023 Page No: 90 REPORT ID=CBDR02001B 90 Report on Expenditure of Grant No.-08 Buildings and Roads

For The Month Of : 04/2022 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Car	pital									
Total Capital:	Voted:	.00	.00	.00	.00	.00	14,44.33	14,44.33	-14,44.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	.00	15,02.93	15,02.93	-15,02.93	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 04/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 0.00 .00 .00 4,24,00.00 4,24,00.00 Voted: 0.00 4,24,00.00 SB 96 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 8,61.50 60.36 7.01 Voted: 60.36 8,01.14 3.00 3.00 .00 Charged: .00 .00 3.00 0.00 3.00 .00 4,37,61.50 .00 4,37,61.50 4,37,61.50 60.36 60.36 4,37,01.14 .14 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 3.00 .00 .00 3.00 .00 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 2,18.02 8.72 Voted: 25,00.00 25,00.00 2,18.02 22,81.98

State Plan

SB 96 Scheme for Quality Control on Agriculture Inputs

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 .00 18.55 1.24 15,00.00 15,00.00 18.55 Voted: 14,81.45 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 .00 17,72.00 17,72.00 1,49.09 1,49.09 16,22.91 8.41 Total(Min): 57,72.00 .00 .00 57,72.00 57,72.00 3,85.66 3,85.66 53,86.34 6.68 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 7.00 0.00 .00 Voted: 0.00 7.00 Plant Protection Operation SB 99 State Plan DT 51 Na 17,03.50 .00 6.93 Voted: .00 17,03.50 17,03.50 1,18.06 1,18.06 15,85.44 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 17,10.50 1,18.06 1,18.06 15,92.44 6.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 3,15,00.00 0.00 .00 Voted: .00 0.00 3,15,00.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

04/2022 (N) For The Month Of :

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	1,34.92	1,34.92	4,65.08	22.49
SB 81	Scheme for Technolog	y Mission on Sugarcane								
State I	Plan									
DT 51	NA Voted:	1,49,84.00	.00	.00	1,49,84.00	1,49,84.00	27,51.14	27,51.14	1,22,32.86	18.36
SB 83	Scheme for Promotion	of crops diversificati	on							
State I	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	38.41	38.41	1,59,61.59	. 24
SB 94	Sugarcane Developmen	t in Haryana								
State I	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	13,43.50	1,15.31	1,15.31	12,28.19	8.58
SB 98	High Yielding Variet	ies Programme in Haryan	na							
State I	Plan									
DT 51	Na Voted:	29,96.00	.00	.00	29,96.00	29,96.00	2,17.67	2,17.67	27,78.33	7.27
	.5554									
Total(Min): MI 109	Voted: Charged: Extension and Farmer	6,74,23.50 .00 cs' Training	.00	.00	6,74,23.50 .00	6,74,23.50	32,57.46	32,57.46	6,41,66.04	4.83
SB 76		gthening of Haryana Kis	san Kalyan Pradhika	ran						

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

Run Date: 05/07/2023 Page No: 94

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

10 Technical Education

					Government of H		· ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 77	National Food Security	y Mission								
Share	Central Plan									
DT 51	NA Voted:	25,29.80	.00	.00	25,29.80	25,29.80	0.00	0.00	25,29.80	.00
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other	r nutri cereals etc.	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51	NA									
	Voted:	16,87.20	.00	.00	16,87.20	16,87.20	0.00	0.00	16,87.20	.00
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	. 20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other Voted:	r nutri cereals etc.	.00	.00	. 20	. 20	0.00	0.00	.20	.00
SB 78	Sub Mission on Agricul	lture Mechanization								
Share	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00

Report on Expenditure of Grant No.-10 Technical Education For The Month Of : 04/2022 (N)

6.53

.00

82,76.81

2.00

Government of Haryana

DT 51 Na

Voted:

Charged:

88,55.00

2.00

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88,55.00

2.00

88,55.00

2.00

5,78.19

0.00

5,78.19

.00

(2)	(3)	(4)	(5)	(6)	(7)	(8)

								•		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State :	Plan									
DT 51		80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 81	Scheme for Pro	motion of Sustainable Agricul	ture Strategic in:	itiatives and Ki	san Kalyan Kosh					
State :	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,12.87	1,12.87	28,87.13	3.76
SB 85	Scheme for Cent	tral Sector Scheme Support to	State Extension I	Programmes for E	xtensions Reforms					
Share	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State :	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
ap. 03					9,00.00	9,00.00	0.00	0.00	9,60.00	.00
SB 93	scheme for stre	engthening of Agriculture Ext	ension infrastruct	Lure						
State :	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	17,75.00	67.57	67.57	17,07.43	3.81
SB 99	Agriculture der	monstration and propaganda								
State :	Plan									
20000	 -									

Report on Expenditure of Grant No.-10 Technical Education For The Month Of : 04/2022 (N)

Government of Haryana

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):		6,47,48.00	.00	.00	6,47,48.00	6,47,48.00	7,58.63	7,58.63	6,39,89.37	1.17
MI 111	Charged: Agricultural Econo	2.00 omics and Statistics	.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 89	Scheme for Improve	ement of Agriculture Stati	stics							
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	7.11	7.11	34,92.89	.20
SB 90	Pradhanmantri Fasa	al Bima Yojana								
Share C	entral Plan									
DT 51	NA									
	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 96	Scheme for Improve	ement of Crops Statistics	3							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	95.00	.00	.00	95.00	95.00	0.00	0.00	95.00	.00
SB 97	Timely reporting o	of Estimates of area on pr	roduction of Princi	pal Crops in H	aryana					
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	Statistical cell									
State P	lan									
DT 51	Na									
	Voted:	3,30.50	.00	.00	3,30.50	3,30.50	16.20	16.20	3,14.30	4.90
Total(Min):	Voted: Charged:	6,40,05.50	.00	.00	6,40,05.50 .00	6,40,05.50 .00	23.32	23.32	6,39,82.18	.04
MT 113	Agricultural Engir	neering								

MI 113 Agricultural Engineering

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Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					Government of F	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 SB 82	Revenue Crop Husbandry Scheme for Managem	ent of Crop Residue								
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	2,99.63	2,99.63	97,00.37	3.00
SB 96	Scheme for Agricul	ture Engineering Service								
State I DT 51										
<i>D</i> 1 31	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	6.23	6.23	7,93.77	.78
SB 99	Agricultural Engin	eering								
State I	Plan									
DT 51	Na Voted:	17,07.00	.00	.00	17,07.00	17,07.00	1,24.84	1,24.84	15,82.16	7.31
Total(Min):	Charged:	1,25,07.00 .00 /egetable Crops	.00	.00	1,25,07.00	1,25,07.00	4,30.70	4,30.70	1,20,76.30	3.44
SB 50	Scheme for "Silk S	amagra" Integrated Scheme	for Development o	of Silk Industr	y (ISDSI)					
Share (Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of H	orticulture University								
State I	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketin	g Support to Horticulture	Farmers							

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

10 Technical Education

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 0.00 .00 .00 90,00.00 Voted: 90,00.00 0.00 90,00.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 1.00 1.00 49,99.00 .02 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 85,00.00 0.00 .00 85,00.00 Voted: 0.00 85,00.00 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 .00 Voted: .00 55,20.00 55,20.00 0.00 55,20.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan

5,10.00

82,63.00

4,43,24.00

3.00

3.00

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For The Month Of : 04/2022 (N)

(4)

5,10.00

82,63.00

4,43,24.00

3.00

3.00

1.00

1.00

Government of Haryana

(8)

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7.31

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(7)

5,10.00

76,58.58

4,37,18.58

3.00

3.00

1.00

1.00

(6)

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6,04.42

6,05.42

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(5)

0.00

6,04.42

6,05.42

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0.00

SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00

10,02.00 .00 10,02.00 10,02.00 .00 .00 10,02.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789

Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

(2)

5,10.00

82,63.00

4,43,24.00

3.00

3.00

1.00

1.00

Scheme for Various Horticulture Activities in Haryana

Assistance to Public Sector and other Undertakings

.00

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Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)

Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat

Revenue

Crop Husbandry

Voted:

Voted:

Charged:

Voted: Charged:

Voted:

Voted:

MH 2401

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 190

SB 97

State Plan

DT 51 NA

Full Central Plan

DT 51 NA

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Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

10 Technical Education

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85	National Food Security	Mission for Scheduled	d Castes							
Share	Central Plan									
DT 51	NA									
	Voted:	7,80.00	.00	.00	7,80.00	7,80.00	0.00	0.00	7,80.00	.00
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51	NA									
	Voted:	5,20.00	.00	.00	5,20.00	5,20.00	0.00	0.00	5,20.00	.00
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 88	Scheme for National Ho	orticulture Mission for	r Scheduled Caste	Farmers						
Share	Central Plan									
DT 51	Na									
21 01	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 04/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5.00 .00 4.53 .00 5.00 5.00 0.23 Voted: 0.23 4.77 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 3,60.00 0.00 0.00 3,60.00 .00 State Plan DT 51 NA 2,40.00 .00 .00 2,40.00 2,40.00 0.00 .00 Voted: 0.00 2,40.00 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 NA 12,00.00 .00 0.00 .00 Voted: .00 12,00.00 12,00.00 0.00 12,00.00 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 Voted: 89,41.00 .00 .00 89,41.00 89,41.00 .23 .23 89,40.77 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 31,41,95.00 .00 31,41,95.00 31,41,95.00 56,39.83 56,39.83 30,85,55.17 1.80 .00 .00 .00 .00 .00 Charged: 8.00 8.00 8.00 8.00 MH 2402 Soil and Water Conservation

MI 001

Direction and Administration

04/2022 (N) For The Month Of :

Government of Harvana

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation Circle/ Divisional Staff									
State P	lan									
DT 51										
DI JI	Voted:	23,20.68	.00	.00	23,20.68	23,20.68	1,31.89	1,31.89	21,88.79	5.68
Total(Min): MI 101	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	23,20.68	1,31.89	1,31.89	21,88.79	5.68 .00
SB 95	Soil Health Cards Scheme									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P		·			2,2222	2,22,22		0.00	0,00,00	
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	Scheme for Integrated Water	ershed Development	and Management pr	roject in the St	ate					
State P	lan									
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	28,97.00	4,66.45	4,66.45	24,30.55	16.10
Total(Min): MI 102	Voted: Charged: Soil Conservation	38,97.00	.00	.00	38,97.00 .00	38,97.00	4,66.45	4,66.45	34,30.55	11.97
SB 77	National Mission on Susta	inable Agriculture								
Share C	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State P	lan									

Report on Expenditure of Grant No.- 10 Technical Education

For The Month Of: 04/2022 (N)

0.00

0.00

2,19.55

0.00

0.00

2,19.55

.00

.00

3.52

6,00.00

11.80

60,25.25

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conservation						
State	Plan						

Government of Haryana

Voted: 6,00.00 .00 .00 6,00.00

SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State

.00

.00

.00

.00

State Plan

Voted:	4,72.00	.00	.00	4,72.00	4,72.00	38.61	38.61	4,33.39	8.18

6,00.00

SB 87 Ennumeration of trees and cutting of Branches of trees on Roads

DT 51 Na

State Plan

State Plan

Total(Min):

DT 99 Normal Plan

Voted:

Voted:

DT 51 Na

11.80

62,44.80

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

11.80

11.80

DT 51 Na

Voted: 14,00.00 .00 14,00.00 14,00.00 0.00 14,00.00 0.00 0.00 14,00.00 .00

SB 91 Afforestation of Special sites, for Desert Control

State Plan
DT 51 Na

Voted: 1,77.00 .00 .00 1,77.00 0.00 0.00 1,77.00 .00

SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana

State Plan

62,44.80

DT 51 Na

Voted: 26,84.00 .00 .00 26,84.00 1,80.94 1,80.94 25,03.06 6.74

62,44.80

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.For The Month Of: 04/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Soil and Water Conserv									
MI 789	Charged: Special Component Pla	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Soil Health Cards Sch	heme for Scheduled Cast	es farmers							
Share Co	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00	2,04.20	.00
State Pi	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,25.80	0.00	0.00	1,25.80	.00
SB 99	National Mission on S	Sustainable Agriculture	for Scheduled Ca	stes Farmers						
Share Co	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Pi	lan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00 .00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00 .00	.00
SB 98		icity bills of Forest D	eptt.							
State Pi	lan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted:	7.00	.00	.00	7.00	7.00	.00	.00	7.00	.00

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1,28,00.48

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1,28,00.48

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8,17.89

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8,17.89

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1,19,82.59

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6.39

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1,28,00.48

Charged:

Charged:

Animal Husbandry

Voted:

Total(Mjr):

MH 2403

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Report on Expenditure of Grant No.- 10 Technical Education

					Report on Expen For The Month (Government of B		10 Te	echnical Education		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
MI 001 SB 95	Direction and Administra		and Infrastructure							
State I	Plan									
DT 98	Establishment Expenses Voted:	16,76.00	.00	.00	16,76.00	16,76.00	1,00.41	1,00.41	15,75.59	5.99
SB 99	Establishment of Directo	orate Animal Husband	ry & Dairying Renam	ned as Establis	shment of Directora	ate and District staff	of Animal Husbandry			
State I	Plan									
DT 51	Na Voted:	34,80.00	.00	.00	34,80.00	34,80.00	2,52.04	2,52.04	32,27.96	7.24
Total(Min):	Voted: Charged: Veterinary Services and	51,56.00 .00 Animal Health	.00	.00	51,56.00 .00	51,56.00 .00	3,52.45	3,52.45	48,03.55	6.84
SB 61	Scheme for Providing Fin	nancial Assistance t	o the Societies for	Prevention of	f Cruelty					
State I	Plan									
DT 51	Na Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation an	nd Strengthening of	Vety. Institutions							
State I	Plan									
DT 51	NA Voted:	1,15,85.00	.00	.00	1,15,85.00	1,15,85.00	5,90.32	5,90.32	1,09,94.68	5.10
SB 63	Livestock health and dis	sease control								
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									

For The Month Of : 04/2022 (N)

10 Technical Education

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 2,00.00 2,00.00 0.00 Voted: 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Expenses borne by State Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 6.89 .00 5,78,00.00 5,78,00.00 39,82.50 Voted: 39,82.50 5,38,17.50 30.00 .00 30.00 .00 Charged: .00 30.00 0.00 .00 30.00 7,03,19.00 .00 .00 7,03,19.00 7,03,19.00 45,72.82 45,72.82 6,57,46.18 6.50 Total(Min): Voted: 30.00 .00 .00 30.00 30.00 .00 .00 30.00 Charged: .00 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

State Plan

For The Month Of : 04/2022 (N)

10 Technical Education

					Government of Ha					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State	Revenue Animal Husbandry									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 67	Scheme for Imple	mentation of National Livest	ock Mission							
Share	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the E	stablishment of Gou Seva Ayo	g							
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Estab	lishment of Hi-tech Dairy un	its							
State	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 72	Scheme for Setti	ng up of Pet Clinic								
State	Plan									
DT 51		30.00	.00	0.0	20.00	20.00	0.00	0.00	20.00	.00
	Voted:			.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76	Scheme for Assis	tance to States for Conduct	of Livestock Cer	nsus						

19.00

1,00.00

31,78.00

(3)

.00

.00

.00

(2)

SB 81 Establishment of Haryana Livestock Development Board

19.00

1,00.00

31,78.00

.00

.00

.00

Revenue

Full Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Animal Husbandry

Voted:

Voted:

Voted:

SB 91 Development of Gaushala and Gosadans

SB 99 Establishment of Government Livestock Farm

MH 2403

For The Month Of: 04/2022

(4)

19.00

1,00.00

31,78.00

Government of Haryana

10 Technical Education (N) (8) (6) (7) (5) 0.00 0.00 19.00 0.00 0.00 1,00.00 5.04 5.04 31,72.96 2,51.54 2,51.54 34,25.46 2,56.58 2,56.58 1,03,48.42 .00 .00 .00

.00

.00

.16

36,77.00 .00 .00 6.84 Voted: 36,77.00 36,77.00 1,06,05.00 .00 1,06,05.00 1,06,05.00 2.42 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 0.00 .00 Voted: .00 50.00 50.00 0.00 50.00 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab. State Plan

04/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State P	Plan									
DT 51	Na									
	Voted:	1,91.00	.00	.00	1,91.00	1,91.00	10.63	10.63	1,80.37	5.57
Total(Min): MI 104	Voted: Charged: Sheep and Wool Development	2,41.00	.00	.00	2,41.00	2,41.00	10.63	10.63	2,30.37	4.41
SB 87	Scheme for Establishment of	Goat and Sheep Unit								
State P										
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
SB 94	Establishment of Sheep,Goa	t Breeding Farm and Woo	ol Grading Centre							
State P	lan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	7,45.00	36.33	36.33	7,08.67	4.88
Total(Min):	Voted: Charged:	10,95.00	.00	.00	10,95.00	10,95.00	36.33 .00	36.33 .00	10,58.67	3.32
MI 105	Piggery Development									
SB 97	Establishment of Pig Breedi	ng								
State P	Plan									
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	1,85.00	12.79	12.79	1,72.21	6.91
Total(Min):	Voted: Charged: Other Live Stock Developmen	1,85.00 .00	.00	.00	1,85.00	1,85.00	12.79	12.79 .00	1,72.21	6.91

SB 95 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

For The Month Of : 04/2022 (N)

10 Technical Education

					Government of Har	ryana	(1)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2403	Revenue Animal Husbandry										
State	Plan										
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min)	Charged:	2,50.00 .00 ion and Statistics	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00	
SB 96	Scheme for Sample Survey	Estimation of Prod.o	of Milk, Eggs ,Wo	ool & Meat / F	odder & Grasses/Asse	esment Dev. Project					
Share	Central Plan										
DT 51	Na Voted:	97.50	.00	.00	97.50	97.50	0.00	0.00	97.50	.00	
SB 97	Scheme for Management of	Haryana Veterinary Tr	raining Institute								
State	Plan										
DT 51	Na Voted:	2,73.00	.00	.00	2,73.00	2,73.00	13.34	13.34	2,59.66	4.89	
Total(Min) MI 789	Charged:	3,70.50 .00 r Scheduled Castes	.00	.00	3,70.50	3,70.50	13.34	13.34	3,57.16	3.60	
SB 87	White Revolution										
Full C	entral Plan										
DT 99	Secheme for Assistance to Voted:	State For Census of 1	Livestock (100% C:	SS) .00	1.00	1.00	0.00	0.00	1.00	.00	
SB 88	National Plan for Dairy Do	evelopment									
Share	Central Plan										
DT 51	NA										
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State	Plan										

For The Month Of : 04/2022 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husbandry									
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementat	ion of National Lives	tock Mission for S	Scheduled Castes						
Share Central Plan									
DT 51 Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and D	Disease Control								
Share Central Plan									
DT 51 Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment	opportunities to Sche	duled Castes by e	establishing Live	estock units for Sc	heduled castes				
State Plan									
DT 51 NA Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 96 Scheme for Special Liv	restock Insurance for	Schedule castes							
State Plan									

0.00

0.00

.00

3,00.00

DT 51 NA

Voted:

3,00.00

.00

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3,00.00

3,00.00

For The Month Of :

04/2022 (N)

10 Technical Education

					Government of E	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00	.00	.00	33,02.00	33,02.00	.00	.00	33,02.00 .00	.00
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	9,15,23.50	52,54.94 .00	52,54.94 .00	8,62,68.56 30.00	5.74 .00
MI 102	Dairy Development	Projects								
SB 99	Establishment of Go	vernment Laboratory for	Testing of milk &	Milk Products						
State F	Plan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	79.00	2.76	2.76	76.24	3.49
Total(Min):	Charged:	79.00	.00	.00	79.00 .00	79.00 .00	2.76	2.76	76.24 .00	3.49
MI 109	Extension and Trair	ning								
SB 99	Orientation Trainin	g to Farmers,Breeders an	d Milk Co-operativ	res						
State F	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.47	0.47	9.53	4.65
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.47 .00	.47 .00	9.53 .00	4.65
Total(Mjr):	Voted: Charged: Fisheries	89.00 .00	.00	.00	89.00 .00	89.00 .00	3.22 .00	3.22	85.78 .00	3.62
МН 2405 МІ 001	Direction and Admir	nistration								
SB 99	Headquarter staff R	enamed as Establishment	Expenses							
State I	Plan									
DT 51		11 65 15	0.0	0.0	11 65 15	11 65 15	20. 12	20.10	11 05 02	2 26
	Voted:	11,65.15	.00	.00	11,65.15	11,65.15	39.12	39.12	11,26.03	3.36
Total(Min):	Charged:	11,65.15 .00	.00	.00	11,65.15 .00	11,65.15 .00	39.12 .00	39.12 .00	11,26.03 .00	3.36
MI 101	Inland fisheries									

Report on Expenditure of Grant No.-10 Technical Education For The Month Of : 04/2022 (N)

6.85

1.23

.00

19,66.92

1,60,52.45

.00

(8) (6) (7) (2) (3) (4)(5)

Government of Haryana

	Revenue							
MH 2405	Fisheries							

	Revenue			
H 2405	Fisheries			

SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)

21,11.50

1,62,52.80

.00

Voted:

Voted:

Charged:

Total(Min):

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State Plan

Share Central Plan			

DT 51 NA			

73,80.00 .00 .00 0.00 .00 Voted: 73,80.00 73,80.00 0.00 73,80.00

DT 51 NA

49,20.00 .00 .00 .00 0.00 Voted: 49,20.00 49,20.00 0.00 49,20.00

SB 73 Scheme for the Ornamental Fisheries

State Plan

DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00

SB 81 Strengthening of Database and Information Networking for Fisheries Sector

Full Central Plan

Establishment Expenses

40.00 Voted: .00 40.00 40.00 0.00 0.00 40.00 .00

SB 91 Scheme for the National Fish Seed Programme

State Plan

DT 51 Na .00 16,01.30 16,01.30 55.77 3.48 Voted: 16,01.30 55.77 15,45.53

SB 92 Scheme for the Intensive Fisheries Development programme

21,11.50

1,62,52.80

.00

1,44.58

2,00.35

.00

1,44.58

2,00.35

.00

State Plan

DT 51 Na

21,11.50

1,62,52.80

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For The Month Of :

Government of Haryana

(3)

(2)

04/2022

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(N)

(7)

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17.20 17.20 .00 .00 0.00 0.00 .00 .00 .00 .00 2,56.67 2,56.67 .00 .00 0.00 0.00

(8) (6) (5) Revenue MH 2405 Fisheries Extension and Training MI 109 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland SB 98 Full Central Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 5,97.50 .00 .00 17.20 2.88 5,97.50 5,97.50 17.20 5,80.30 6,02.50 .00 6,02.50 6,02.50 5,85.30 2.85 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA .00 5,66.00 .00 5,66.00 5,66.00 Voted: 5,66.00 .00 Voted: 5,66.00 .00 5,66.00 5,66.00 5,66.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 1.38 Total(Mjr): 1,85,86.45 .00 1,85,86.45 1,85,86.45 1,83,29.78 Voted: Charged: .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 25,00.00 .00 25,00.00 25,00.00 Voted: .00 25,00.00

For The Month Of: 04/2022 (N)

10 Technical Education

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Circle/ Divisional Staff SB 98 State Plan DT 51 Na 1,13,19.00 .00 .00 6.70 Voted: 1,13,19.00 1,13,19.00 7,58.16 7,58.16 1,05,60.84 SB 99 Headquarter Staff State Plan Establishment Expenses 21,06.50 .00 7.81 Voted: .00 21,06.50 21,06.50 1,64.57 1,64.57 19,41.93 1,59,25.50 .00 1,59,25.50 1,59,25.50 9,22.73 9,22.73 1,50,02.77 5.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 Voted: .00 2,48.51 2,48.51 0.00 0.00 .00 2,48.51 2,48.51 .00 .00 2,48.51 2,48.51 .00 .00 2,48.51 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings

SB 97 Buildings

For The Month Of: 04/2022 (N)

or the Month of . 04/2022 (N

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Communications-Forests,	, Paths and Roads								
State I	Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Charged:	5,06.00 .00	.00	.00	5,06.00	5,06.00 .00	.00	.00	5,06.00 .00	.00
MI 101	Forest Conservation, De	evelopment and Regene	eration							
SB 96	Agro Forestry under Nat	cional Mission for Su	stainable Agricult	ure (NMSA)						
Share (Central Plan									
DT 51										
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests									
State I	Plan									
DT 51	Na									
	Voted:	1,13.53	.00	.00	1,13.53	1,13.53	0.00	0.00	1,13.53	.00
SB 98	Rehabilitation of Degra	aged Forests								
State I	Plan									

SB 99 Organisation, improvement and Extention of Forests

22,82.75

.00

.00

22,82.75

22,82.75

5.42

5.42

22,77.33

.24

DT 51 Na

Voted:

For The Month Of : 04/2022 (N)

For The Month Of: 04/2022 (N)
Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State P	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): MI 102	Voted: Charged: Social and Farm Forestry	44,16.28		.00	44,16.28	44,16.28	5.42	5.42	44,10.86	.12
SB 64	National Afforestation Pro	gramme (National Missi	on for a green India	1)						
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	Plan									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 68	Revitalization of institut	ions in Aravali Hills								
State P	Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.00	0.00	13,00.00	.00
SB 71	Herbal Nature Park									
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	Integrated Forest Protecti	on								
Share C	Central Plan									

State Plan

DT 51 Na

Voted:

1,02.00

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1,02.00

1,02.00

0.00

0.00

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1,02.00

Government of Haryana

Report on Expenditure of Grant No.- 10 Technical Education

For The Month Of: 04/2022 (N)

.00

4.47

20.00

91,01.62

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88	Afforestation Waste lan	nd and Agro Forestry	Project							
State I	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	55,00.00	3,93.51	3,93.51	51,06.49	7.15
SB 90	Green Belts in urban Ar	reas								
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94	Survey Demarcation and	Settlement of Forest	area							
State I	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	96.05	2.53	2.53	93.52	2.63
SB 97	Extension forestry side	es (Plantation on was	te-lands shelterbe	lts of Roads, C	anals and Railway l	ines)				
State I	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	7,40.45	29.84	29.84	7,10.61	4.03
SB 99	Sowing and Plantations									
State I	Plan									

DT 51 Na

Total(Min):

Voted:

Voted:

20.00

95,27.50

.00

.00

.00

.00

20.00

95,27.50

20.00

95,27.50

0.00

4,25.88

0.00

4,25.88

For The Month Of:

04/2022 (N

(N)

10 Technical Education

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forest Produce MI 105 SB 99 Timber and other produce removed from forests by Government Agency State Plan DT 51 Na 40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00 40.00 .00 40.00 .00 .00 40.00 .00 .00 40.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 .00 10,70.00 0.30 .03 10,70.00 0.30 10,69.70 Voted: 1,20.00 .00 .00 1,20.00 .00 0.00 Charged: 1,20.00 .00 1,20.00 10,70.00 .00 .00 10,70.00 10,70.00 .30 .30 10,69.70 .03 Total(Min): Voted: Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 .00 1,20.00 .00 .00 Total(SM): Voted: 3,27,33.79 .00 3,27,33.79 3,27,33.79 13,54.34 13,54.34 3,13,79.45 4.14 Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 1,20.00 .00 .00 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA 1,80.00 .00 .00 Voted: .00 1,80.00 1,80.00 0.00 0.00 1,80.00 State Plan DT 51 NA 1,20.00 .00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00

For The Month Of:

04/2022 (N) 120

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 2,40.00 .00 .00 0.00 .00 Voted: 2,40.00 2,40.00 0.00 2,40.00 State Plan DT 51 Na 1,60.00 .00 .00 1,60.00 .00 Voted: 1,60.00 0.00 0.00 1,60.00 SB 91 Strengthening, Expansion and Improvement of Sancturies Share Central Plan DT 51 Na Voted: 30.00 .00 .00 30.00 30.00 0.00 .00 0.00 30.00 State Plan DT 51 Na 20.00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 .00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na 8,50.00 .00 .00 8,50.00 8,50.00 19.56 2.30 Voted: 19.56 8,30.44 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 20.10 .00 .00 20.10 20.10 1.43 7.12 Voted: 1.43 18.67 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 1,36.97 .00 4.62 3.37 Voted: .00 1,36.97 1,36.97 4.62 1,32.35

Report on Expenditure of Grant No.- For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Ro MH 2406 Fo	evenue Orestry and Wild Life Captive Breeding of End									
22 70	Captive Discussing of Line	angerea preezes								
State Plan	n									
DT 51 N	Ja Voted:	25.11	.00	.00	25.11	25.11	0.54	0.54	24.57	2.17
SB 97	Development of Kala Tit	ar Tourist Complex	Abub Sahar							
State Plan	n									
DT 51 N	Ja Voted:	24.68	.00	.00	24.68	24.68	1.32	1.32	23.36	5.34
SB 98	Development of Wild Life	e Sanctuary Nahar								
State Plan	n									
DT 51 N	Ja Voted:	9.75	.00	.00	9.75	9.75	0.46	0.46	9.29	4.71
SB 99	Headquarter Staff									
State Plai	n									
DT 51 N	Ja Voted:	15,17.95	.00	.00	15,17.95	15,17.95	63.12	63.12	14,54.83	4.16
Total(Min): MI 800	Voted: Charged: Other expenditure	33,34.56	.00	.00	33,34.56	33,34.56	91.05 .00	91.05 .00	32,43.51	2.73
	Extention of Zoo and De-	er Parks								
State Plan	n									
DT 51 N	Ja Voted:	7,00.00	.00	.00	7,00.00	7,00.00	17.27	17.27	6,82.73	2.47
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00 .00	17.27 .00	17.27 .00	6,82.73 .00	2.47
4										

Revenue

MH 2406

Total(SM):

MI 103

Forestry and Wild Life

SM 04 Afforestation and Ecology Development

Voted:

Charged:

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Run Date: 05/07/2023 Report on Expenditure of Grant No.-Technical Education For The Month Of : 04/2022 (N) Government of Haryana (6) (8) (3) (4)(5) (7) 40,34.56 40,34.56 1,08.32 .00 1,08.32 39,26.24 2.68 .00 .00 .00 .00 .00 .00 .00 SB 92 Payment from Interest Accrued on Compensatory Afforestastion Fund .00 18,01.00 18,01.00 0.00 0.00 18,01.00 .00

0.00

0.00

1,44,74.00

.00

SB 96 Net Present Value of Forest Land

Voted:

(2)

State Compensatory Afforestation (SCA)

40,34.56

18,01.00

1,44,74.00

.00

.00

.00

.00

.00

.00

1,44,74.00

State Plan

State Plan

DT 51 NA

DT 51 NA

.00 1,37,25.00 .00 Voted: .00 1,37,25.00 1,37,25.00 0.00 0.00 1,37,25.00

1,44,74.00

SB 99 Compensatory Afforestation

Voted:

State Plan

DT 51 NA

Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,67,68.35	.00	.00	6,67,68.35	6,67,68.35	14,62.66	14,62.66	6,53,05.69	2.19
	Charged:	1,20.00	.00	.00	1,20.00	1,20.00	.00	.00	1,20.00	.00
MH 2415	Agricultural Resear	ch and Education								

SM 01 Crop Husbandry

MI 277 Education

Grants-in-aid to Haryana Agricultural University

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
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Report on Expenditure of Grant No.
10 Technical Education

For The Month Of : 04/2022 (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2415 Agricultural Research and Education State Plan DT 51 Na 1.00 .00 .00 0.00 .00 1.00 1.00 Voted: 0.00 1.00 Normal Plan Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 2.00 .00 2.00 2.00 .00 .00 2.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 3.00 Total(SM): 3.00 .00 3.00 .00 .00 3.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3.00 .00 3.00 3.00 .00 3.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2435 Other Agricultural Programmes SM 01 Marketing and quality control MI 101 Marketing facilities Development and grading of Agriculture produce SB 99 State Plan DT 98 Establishment Expenses .00 Voted: 2,23.75 .00 2,23.75 2,23.75 19.65 19.65 2,04.10 8.78 2,23.75 .00 .00 2,23.75 2,23.75 19.65 19.65 2,04.10 8.78 Voted: Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,23.75 .00 2,23.75 2,23.75 19.65 19.65 2,04.10 8.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,23.75 .00 19.65 19.65 8.78 Total(Mjr): Voted: .00 2,23.75 2,23.75 2,04.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2853

Non ferrous Mining and metallurgical Industries

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 4.82 Voted: .00 12,69.81 12,69.81 61.18 61.18 12,08.63 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 22,58.90 .00 Voted: .00 22,58.90 22,58.90 97.71 97.71 21,61.19 4.33 .00 Total(Min): 35,28.71 .00 35,28.71 35,28.71 1,58.89 1,58.89 33,69.82 4.50 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 Voted: .00 1,23,70.00 1,23,70.00 0.24 0.24 1,23,69.76 .00 1,23,70.00 .00 .00 1,23,70.00 1,23,70.00 .24 .24 1,23,69.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 .00 .00 34,67.50 34,67.50 0.00 Voted: 0.00 34,67.50 Transfer to Restoration and Rehabilitation Fund

SB 99 Setting up of Environment Training Institute at Gurugram

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Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

10 Technical Education

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853 State F	Revenue Non ferrous Mining an	nd metallurgical Industr						-		
DT 51	NA Voted:	78,70.00	.00	.00	78,70.00	78,70.00	0.00	0.00	78,70.00	.00
Total(Min):	Voted: Charged:	1,13,37.50	.00	.00	1,13,37.50	1,13,37.50	.00	.00	1,13,37.50	.00
Total(SM):	Voted: Charged:	2,72,36.21	.00	.00	2,72,36.21	2,72,36.21	1,59.12 .00	1,59.12 .00	2,70,77.09 .00	.58 .00
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environmo	2,72,36.21 .00 ent	.00	.00	2,72,36.21	2,72,36.21	1,59.12 .00	1,59.12 .00	2,70,77.09 .00	.58 .00
		n and Ecological Regener	ation							
MI 001	Direction and Admin									
SB 95	State Wetland Author	rity								
State F	Plan									
DT 51	NA Voted:	1,66.50	.00	.00	1,66.50	1,66.50	3.79	3.79	1,62.71	2.28
SB 99	Direction and Admin	istration including refe	eral Lab							
State F	Plan									
DT 98	Establishment Expens	es								
	Voted:	3,64.15	.00	.00	3,64.15	3,64.15	18.00	18.00	3,46.15	4.94
Total(Min):	Charged:	5,30.65 .00	.00	.00	5,30.65 .00	5,30.65	21.79 .00	21.79	5,08.86 .00	4.11
MI 003	Environmental Educa	tion/Training / Extension	on							
SB 98	Environmental Train	ing Education and Awarer	ness Programme							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	44.00	44.00	6.00	88.00

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Report on Expenditure of Grant No.-

For The Month Of : 04/2022

(N)

10 Technical Education

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 8,11.05 .00 .00 0.00 .00 Voted: 8,11.05 8,11.05 0.00 8,11.05 8,61.05 .00 8,61.05 8,61.05 44.00 44.00 8,17.05 5.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination State Environment Impact Assessment Authority State Plan Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 2,56.00 2.61 2.61 2,53.39 1.02 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 .00 2,50.00 2,50.00 0.00 Voted: 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 .00 18.55 5.89 Voted: 3,15.05 3,15.05 18.55 2,96.50 Total(Min): Voted: 8,21.05 .00 .00 8,21.05 8,21.05 21.17 21.17 7,99.88 2.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Climate Change Action Programme MI 104 SB 99 Climate Change Division Share Central Plan DT 51 NA 7.80 .00 .00 7.80 7.80 0.00 .00 Voted: 0.00 7.80 State Plan

For The Month Of :

04/2022 (N)

10 Technical Education

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environ									
State I	Plan									
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.70	0.33	0.33	48.37	.67
Total(Min):	Charged:	56.50 .00	.00	.00	56.50 .00	56.50 .00	.33	.33	56.17 .00	.58
MI 188	Assistance to Auto	onomous Bodies								
SB 99	Appellate Authorit	У								
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26	22,69.26	87.29 .00	87.29 .00	21,81.97 .00	3.85
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	22,69.26 .00	87.29 .00	87.29 .00	21,81.97 .00	3.85
Total Reve	nue: Voted: Charged: Capital	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	53,36,95.00 1,58.00	1,37,01.26	1,37,01.26	51,99,93.74 1,58.00	2.57
MH 4401	Capital Outlay on C	rop Husbandry								
MI 113	Agricultural Engir	neering								
SB 97	Construction of Ag	griculture Office Building	3							
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 190	Investment in Publ	lic Sector and other Unde	rtaking							
GD 07	Danita Carital ta	Todia Tobaconskianal Harri	:] Manalant / T3	TIM) Commune Com						

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

Run Date: 05/07/2023 Page No: 128

	LD=CBDRUZUUIB				For The Month (Government of H	Haryana	(N)	Page No echnical Education	128	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401 State I	Capital Capital Outlay on Crop) Husbandry								
DT 51	NA									
<i>D</i> 1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): MH 4403	Voted: Charged: Capital Outlay on Anim	10,01.00 .00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
MI 101	Veterinary Services									
SB 99	Construction of Veter	rinary Infrastructure i	n the State							
State I	Plan									
DT 98	NABARD Assistance Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00

DT 99 S	tate Assistance Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	55,06,96.00	1,37,01.26	1,37,01.26	53,69,94.74	2.49
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	.00	.00	1,58.00	.00

For The Month Of :

04/2022 (N)

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Warehous Food Direction and Administra	sing tion								
Share C	Central Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 93	Antodaya Aahar yojana									
State F		3,42,30.00	.00	.00	3,42,30.00	3,42,30.00	0.00	0.00	3,42,30.00	.00
SB 94	Public Distribution Sche	me								
State F	Plan Information & Technology Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State F		24,92.00	.00	.00	24,92.00	24,92.00	2,60.30	2,60.30	22,31.70	10.45
SB 97	State Commission									
State F		3,79.10	.00	.00	3,79.10	3,79.10	30.55	30.55	3,48.55	8.06
SB 98	Field Staff									

For The Month Of : 04/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,10,89.50 .00 .00 3,10,89.50 3,10,89.50 9,88.77 3.18 Voted: 9,88.77 3,01,00.73 25.00 .00 .00 25.00 .00 25.00 0.00 Charged: .00 25.00 SB 99 Directorate Staff State Plan DT 98 Establishment Expenses Voted: 20,50.30 .00 .00 20,50.30 20,50.30 2,60.67 2,60.67 17,89.63 12.71 7,21,90.90 .00 .00 7,21,90.90 7,21,90.90 15,40.29 15,40.29 7,06,50.61 2.13 Total(Min): Voted: Charged: 25.00 .00 .00 25.00 25.00 .00 .00 25.00 .00 Voted: .00 7,21,90.90 Total(SM): 7,21,90.90 .00 7,21,90.90 15,40.29 15,40.29 7,06,50.61 2.13 Charged: .00 .00 25.00 25.00 25.00 .00 .00 25.00 .00 Total(Mjr): .00 .00 15,40.29 15,40.29 2.13 Voted: 7,21,90.90 7,21,90.90 7,21,90.90 7,06,50.61 .00 .00 Charged: 25.00 .00 .00 25.00 25.00 .00 25.00 MH 2425 Co-operation Direction and Administration MI 001 Scheme for strengthening of field office in RCS, Haryana State Plan DT 51 Na Voted: 77,40.00 .00 .00 77,40.00 77,40.00 5,11.96 5,11.96 6.61 72,28.04 6.00 .00 .00 6.00 Charged: .00 6.00 0.00 .00 6.00 SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana State Plan DT 51 Na .00 13,74.50 7.50 Voted: .00 13,74.50 13,74.50 1,03.08 1,03.08 12,71.42 91,14.50 .00 .00 91,14.50 91,14.50 6,15.04 6,15.04 84,99.46 6.75 Total(Min): Voted: .00 .00 Charged: 6.00 6.00 6.00 .00 .00 6.00 .00

State Plan

SB 99

MI 003

Training

Training

Report on Expenditure of Grant No.-11 Sports and Youth Welfare For The Month Of : (N)

04/2022

19.78

2,07.40

31 64 83 00 41 6.03 19.78 3,08.22 2,07.40 26,52.60 7.25

					Government of Ha	ryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State I										
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	1,23.90	12.47	12.47	1,11.43	10.07
Total(Min):	Voted: Charged:	1,23.90	.00	.00	1,23.90 .00	1,23.90	12.47 .00	12.47 .00	1,11.43 .00	10.07
MI 004	Research and Evaluation									.00
SB 98	District Staff									
State I	Plan									
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	75.60	4.77	4.77	70.83	6.31
SB 99	Scheme for the strengthen	ing of monitoring	cell at head quart	er staff RCS, O	ffice					
State I	Plan									
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	51.00	1.34	1.34	49.66	2.64
Total(Min):		1,26.60	.00	.00	1,26.60	1,26.60	6.11	6.11	1,20.49	4.83
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98		ing of Co-operativ	e Audit Staff in R	CSm Office Fiel	d level					
State I	Plan									
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	1,87.62	1,87.62	23,44.38	7.41
SB 99	Strengthening of office of	f Chief Auditor He	adquarters							
State I	Plan									

DT 51 Na

Total(Min):

Voted:

Voted:

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

3,28.00

28,60.00

For The Month Of : 04/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
MI 105	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Publicity and Propaganda t	hrough Co-operat	ive Development Fede	eration (Harcofe	d)					
State F	Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	30.00	30.00	90.00	25.00
SB 99	Replenishment of Libraries									
State F	Plan									
DT 51	Na Voted:	27.00	.00	.00	27.00	27.00	1.02	1.02	25.98	3.77
Total(Min):	Voted: Charged: Assistance to credit co-op	1,47.00 .00 peratives	.00	.00	1,47.00	1,47.00	31.02	31.02 .00	1,15.98	21.10
SB 74	Subsidy to Cooperative Soc	ieties under Cen	tral Sector Integrat	ced Scheme						
Full Ce	entral Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Assistance to Cooperative	Labour & Constru	ction Societies							
State F	Plan									
DT 51	Na Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh Utpada	k Protsahan Yojn	a in Haryana							

(3)

(2)

Revenue

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

(4)

(6)

(5)

(8)

(7)

MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 .00 .00 Voted: 41,00.00 41,00.00 0.00 41,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 Voted: 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 97 Integrated Co-operative Development Project

For The Month Of :

04/2022 (N)

11 Sports and Youth Welfare

					Government of H	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Share	Central Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min)	: Voted: Charged:	5,83,81.00 .00	.00	.00	5,83,81.00 .00	5,83,81.00 .00	.00	.00	5,83,81.00 .00	.00
MI 108			.00	.00	.00	.00	.00	.00	.00	.00
SB 93	3 Interest Subventio	on for refurbishment of M	ilk Plants under Da	airy Processing	and Infrastructure	: Development Fund (DIDF	r) Scheme			
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Milk	Chilling Centre at Dabw	ali renamed as Stre	engthening of M	ilk Chilling Centre	s				
State	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative S	Cocieties								
State	Plan									
DT 99	Primary Milk Coope	erative Societies								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 96	Strengthening of P	Procurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State	Plan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	5,85.00	0.00	0.00	5,85.00	.00
SB 97	Subsidy to vegetab	ole & fruit growers Coope:	rative Societies							

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

30.80

Total(Min):

Voted:

.00

Run Date: 05/07/2023 Page No: 135

Report on Expenditure of Grant No.-

.00

.00

30.80

.00

11 Sports and Youth Welfare

					For The Month (Government of F	Jaryana	(N)	orts and routh werrare		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State P	Revenue Co-operation									
DT 51										
DI JI	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 277	Voted: Charged: Cooperative Education	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	.00	.00	1,36,40.00	.00
SB 98	Member, Education and	Leadership								
State P	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99	Education									
State P	Plan									
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	55.50	1.43	1.43	54.07	2.57
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	3,55.50	1.43	1.43	3,54.07	.40
MI 789	Charged: Special Component Plan	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95				s						
State P	Plan									
DT 51	NA									
51 31	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99	Interest subsidy on lo	an advances to Schedu	led Caste Members	of Primary cred	dit and Industrial	Labour and Construction	n Societies			
State P	Plan									
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00

30.80

30.80

.00

For The Month Of : 04/2022

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.03 Total(Mjr): 8,73.47 8,73.47 Voted: 8,47,79.30 8,47,79.30 8,47,79.30 8,39,05.83 .00 Charged: 6.00 .00 .00 6.00 6.00 .00 .00 6.00 MH 3456 Civil Supplies MI 104 Consumer Welfare Fund Expenditure from Consumer Welfare Fund SB 99 State Plan DT 51 NA 33.00 .00 .00 33.00 33.00 2.59 7.85 Voted: 2.59 30.41 33.00 .00 33.00 33.00 2.59 2.59 30.41 7.85 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2.59 2.59 7.85 Total(Mjr): 33.00 33.00 33.00 30.41 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures Establishment Expenditure SB 98 State Plan DT 51 Na 6,12.50 .00 34.12 5.57 Voted: .00 6,12.50 6,12.50 34.12 5,78.38 Total(Min): 6,12.50 .00 .00 6,12.50 6,12.50 34.12 34.12 5,78.38 5.57 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 34.12 Total(Mjr): Voted: 6,12.50 .00 .00 6,12.50 6,12.50 34.12 5,78.38 5.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 15,76,15.70 15,76,15.70 15,76,15.70 24,50.47 24,50.47 15,51,65.23 1.55 .00 Charged: 31.00 .00 31.00 31.00 .00 .00 31.00 .00 Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour

State Plan

Share Capital to Labour & Contruction Cooperatives

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 Na 8.00 .00 .00 8.00 8.00 0.00 .00 Voted: 0.00 8.00 Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 Total(Min): 58.00 .00 .00 58.00 58.00 .00 .00 58.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 97 Share capital to Scheduled castes Labour and construction societies State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 0.00 .00 Voted: 0.00 1.60 1.60 .00 1.60 1.60 .00 .00 1.60 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): 59.60 .00 .00 59.60 59.60 .00 .00 59.60 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply Procurement of Bajra State Plan DT 51 NA 5,00,00.00 .00 .00 0.00 .00 Voted: 5,00,00.00 5,00,00.00 0.00 5,00,00.00 SB 97 Interest on Capital

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For The Month Of:

04/2022 (N)

11 Sports and Youth Welfare

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital Capital Outlay on Foo	od Storage and Warehousi								
State P	lan									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost (Chargeable								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State P	lan									
DT 51	Na Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,45,00,00.00	25,65,23.34	25,65,23.34	1,19,34,76.66	17.69
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	25,65,23.34 .00	25,65,23.34 .00	1,36,74,76.66	15.80
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	25,65,23.34 .00	25,65,23.34 .00	1,36,74,76.66	15.80 .00
SM 02 MI 101	Storage and Warehousin Rural Godown progra									
SB 99	Construction of Godo									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

1,00.00

Voted:

.00

.00

1,00.00

1,00.00

0.00

Run Date: 05/07/2023 Page No: 139 11 Sports and Youth Welfare

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

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1,00.00

.00

					Government of		(,			
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital	Food Storage and Warehousir								
Total(Mjr):	Charged:	.00 1,62,70,00.00 .00	.00	.00	.00 1,62,70,00.00 .00	.00 1,62,70,00.00 .00	.00 25,65,23.34 .00	.00 25,65,23.34 .00	.00 1,37,04,76.66 .00	.00 15.77 .00
MH 4425 MI 107	Capital Outlay on C	redit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State I	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
SB 85	Share Capital Urb	an Cooperative Banks								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	House Federation								
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	90.00	90.00	4,10.00	18.00
SB 93	Haryana State Coo	perative Agriculture and Ru	ural Development E	Bank Chandigarh						
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	n to the share capital to I	Primary Cooperativ	ve and Agricultu	ure Rural Develop	ment				
State I	Plan									
DT 51										

04/2022 (N) For The Month Of :

					For The Month (Government of F		(N)	_		
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 97	Capital Capital Outlay on C									
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to C	entral Co-operatives Bank	s							
State P	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
Total(Min):	Voted: Charged: Investments in oth	1,28,20.00 .00 ner Cooperatives	.00	.00	1,28,20.00	1,28,20.00	96.00 .00	96.00 .00	1,27,24.00	.75 .00
SB 74	Share Capital to F	Primary Agriculture Cooper	cative Societies fr	com National Coo	perative Developme	nt Corporation				
Full Ce	entral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to F	ruit & Vegetable Societie	es							
Full Ce	entral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contrik	oution to the Share Capit	cal of Marketing C	Co-operatives						
Full Ce	entral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Coopera	tive Development Project								

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Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

11 Sports and Youth Welfare

					Government of		(/			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Co-operation								
Full Cen	tral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
Total(Mjr):	Charged: Voted:	.00 1,45,80.00	.00	.00	.00 1,45,80.00	.00 1,45,80.00	.00 96.00	.00 96.00	.00 1,44,84.00	.00 .66
MH 4860	Charged: Capital Outlay on	.00 Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Si	ıgar									
MI 190	Investments in P	ublic Sector and other Unde	ertakings							
SB 87	Share Capital to	Co-operative Sugar Federat	ion							
State Pl	an									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
m-+-1 (GM) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00 .00	20.00 .00	6.00 .00	6.00 .00	14.00	30.00 .00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	20.00	6.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	1: Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,64,16,59.60	25,66,25.34	25,66,25.34	1,38,50,34.26	15.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):		1,79,92,75.30	.00	.00	1,79,92,75.30	1,79,92,75.30	25,90,75.81	25,90,75.81	1,54,01,99.49	14.40
	Charged:	31.00	.00	.00	31.00	31.00	.00	.00	31.00	.00

Report on Expenditure of Grant No.-12 Art and Culture For The Month Of :

Government of Haryana

04/2022

(N)

(6)

(8) (7) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 1,70,00.00 0.00 0.00 1,70,00.00 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 Voted: .00 1,15,07.00 1,15,07.00 8,92.62 8,92.62 7.76 1,06,14.38 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,85,07.00 8,92.62 8,92.62 2,76,14.38 3.13 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 40,00.00 42.51 42.51 39,57.49 1.06 40,00.00 .00 .00 40,00.00 40,00.00 42.51 42.51 39,57.49 1.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

eport on Expenditure of Grant No. - 12 Art at

Government of Haryana

For The Month Of : 04/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State P	lan									
DT 51	Na Voted:	37,33,70.00	.00	.00	37,33,70.00	37,33,70.00	2,98,06.74	2,98,06.74	34,35,63.26	7.98
SB 95	Expansion of Facil	ities Classes VI-VIII (Fu	all time)							
State P	lan									
DT 51	Na Voted:	1,38,00.00	.00	.00	1,38,00.00	1,38,00.00	3,77.11	3,77.11	1,34,22.89	2.73
SB 97	Expansion of facil	ities classes 1-V (Full t	cime)							
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Middle Education C	lasses VI to VIII								
State P	lan									
DT 98	Establishment Expen	ises								
	Voted:	36,61,26.00	.00	.00	36,61,26.00	36,61,26.00	2,77,23.61	2,77,23.61	33,84,02.39	7.57
Total(Min):	Charged:	75,44,96.00 .00	.00	.00	75,44,96.00 .00	75,44,96.00 .00	5,79,07.46	5,79,07.46 .00	69,65,88.54 .00	7.67 .00
MI 102	Assistance to Non	Government Primary School	ls							
SB 92	Grant in aid to no	n Government Primary Scho	ools (Salary Grant)							
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 93	Introduction of pe	ension for Non Govt. aided	d Primary Schools							

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.00

.00

6.14

6.14

1,03.25

1,03.25

Total(Min): 24,50.00 .00 .00 24,50.00 24,50.00 .00 .00 24,50.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108

Production of text books and Preparation of reading Material

1,10.00

1,10.00

State Plan DT 51 Na

Total(Min):

Voted:

Voted:

1,10.00

1,10.00

6.75

6.75

6.75

6.75

.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 109 Scholarships and Incentives

1,10.00

1,10.00

Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools

.00

.00

State Plan

DT 51 NA 1,60.00 .00 .00 1,60.00 0.00 Voted: 1,60.00

.00

.00

.00 0.00 1,60.00

SB 84 Monthly Stipends to BC-A Students in Classes I-VIII

State Plan

DT 51 NA

50,00.00 .00 50,00.00 50,00.00 12,34.62 24.69 Voted: .00 12,34.62 37,65.38

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

For The Month Of :

04/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89	Scholarships (middle)									
State P	Plan									
DT 51	Na Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
Total(Min): MI 111	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00	.00	.00	58,50.00 .00	58,50.00	12,34.62	12,34.62 .00	46,15.38 .00	21.10
SB 99	Sarva Shiksha Abhiyan									
Share C	Central Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
State P	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min):	Charged:	5,00,00.00 .00 Mid Day Meals in Schoo	.00 .00	.00	5,00,00.00	5,00,00.00	.00	.00	5,00,00.00	.00
SB 99	Mid Day Meal for Primar	ry School Children								
Share C	Central Plan									
DT 51	Na Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State P	Plan									

Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 04/2022 (N)

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Total(Min):

Voted:

.00

(8) (3) (6) (7) (2) (4) (5)

Government of Haryana

Revenue

General Education

MH 2202

State Plan

DT 51 Na 2,00,03.15 .00 0.00 .00 Voted: .00 2,00,03.15 2,00,03.15 0.00 2,00,03.15

Total(Min):

3,20,70.00 .00 3,20,70.00 3,20,70.00 .00 .00 3,20,70.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

MI 789 Special Component Plan for Scheduled Castes

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

State Plan

DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 1,60,00.00 34,19.68 21.37

34,19.68 1,25,80.32

Cash Award Scheme for Scheduled Caste Classes I to VIII

State Plan

DT 51 NA 65,00.00 .00 .00 .00 65,00.00 65,00.00 0.00 Voted: 0.00 65,00.00

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan

DT 51 NA

2,50.00 .00 .00 0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00

Total(Min): Voted: 2,27,50.00 .00 .00 2,27,50.00 2,27,50.00 34,19.68 34,19.68 1,93,30.32 15.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Irrecoverable Loans Written Off MI 792

SB 51 NA

State Plan

DT 51 NA

.01

.01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022 (N)

					GOVERNMENT OF HATYANA					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assist	.00 cance for Scheduled Ca	.00 astes	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of	Mid day Meals Schools								
Share Ce	entral Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Pi	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share Ce	entral Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Pi	lan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	58,00.00	0.00	0.00	58,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	2,08,30.00	.00	.00	2,08,30.00	.00
SB 91	Swaran Jyanti Programm	e								
State Pi	lan									
DT 96	Culture Programme of St									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	18.21	18.21	3,81.79	4.55
DT 98	Sugam Shiksha-Providing Voted:	of Teachers to all S	Schools .00	.00	10,00.00	10,00.00	5.80	5.80	9,94.20	.58

Run Date: 05/07/2023

REPORT I	D=CBDR02001B				Report on Exper For The Month		- 1 (N)	Page 2 Art and Culture	e No: 148	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
State P	lan									
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 93	Right to Education	Act								
State P	lan									
DT 51	01									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	39,57.07	39,57.07	1,00,42.93	28.26
Total(Min):	Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	1,74,00.00	39,81.08 .00	39,81.08 .00	1,34,18.92 .00	22.88
Total(SM):	Voted: Charged:	93,84,63.01 .00	.00	.00	93,84,63.01 .00	93,84,63.01 .00	6,74,84.72 .00	6,74,84.72	87,09,78.29	7.19
SM 02	Secondary Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	nistration								
SB 92	Performance Linked	Outlay (PLO) for Departm	ent of Secondary I	Education (EDS-	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Administrative staf	Ēf								
State P	lan									
DT 97	Information Communic	cation Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
DT 98	D.E.O.'s Establishme	ent (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	87,91.00	5,66.59	5,66.59	82,24.41	6.45
DT 99	Head Quarter Establ:	ishment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	65,58.00	4,24.43	4,24.43	61,33.57	6.47
Total(Min):	Voted: Charged: Research and Train	3,23,49.00 .00 ing	.00	.00	3,23,49.00	3,23,49.00	9,91.02	9,91.02	3,13,57.98	3.06

For The Month Of : 04/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education Organization of Scien	nce Exhibition / Fair at						_		
State Pl	an									
DT 51	NA Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99	Setting up of State C	Council of Research and	Training, Gurugra	m						
State Pl	an									
DT 51	Na Voted:	19,33.00	.00	.00	19,33.00	19,33.00	60.34	60.34	18,72.66	3.12
Total(Min):	Voted: Charged: Maintenance of Buildi	19,93.00 .00	.00	.00	19,93.00	19,93.00 .00	60.34	60.34	19,32.66 .00	3.03
SB 99	Addition & alteration									
State Pl	an									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	26.48	26.48	99,73.52	. 26
Total(Min): MI 105	Voted: Charged: Teachers Training	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	26.48	26.48 .00	99,73.52 .00	.26
SB 90	Strengthening of SCER	T Haryana Gurgaon								
Share Ce	entral Plan									
DT 51	NA Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
State Pl	an									
DT 51	NA Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 91	Setting up of Block	Institution of Educat:	ion and Training (BIETs)						

Report on Expenditure of Grant No.- \$12\$ Art and Culture For The Month Of : \$04/2022\$ (N $\)$

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4.35
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State Plan

SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani

Report on Expenditure of Grant No.- \$12\$ Art and Culture For The Month Of : 04/2022 (N $\,$)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,50.00 .00 5,50.00 5,50.00 0.00 0.00 5,50.00 .00 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA .00 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 SB 83 Book Bank / Library State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 1,80,51.82 60.17 Voted: 1,80,51.82 1,19,48.18 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na .00 2,40.00 .00 0.00 Voted: .00 2,40.00 2,40.00 0.00 2,40.00 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan DT 51 NA 27,00.00 .00 .00 27,00.00 27,00.00 0.00 .00 Voted: 0.00 27,00.00

SB 87 Monthly Stipend to BPL students in Classes IX-XII

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Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					Government of E	Iaryana	\ - :			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State Pl	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 89	National Merit	Scholarship								
Share Ce	entral Plan									
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Pl	Lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90	Students Safety	/ Insurance Policy								
State Pl	Lan									
DT 51		1 00 00	0.0	0.0	1 00 00	1 00 00	0.00			0.0
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Scholarships (S	Secondary Schools)								
State Pl	Lan									
DT 51										
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted: Charged: Examinations	3,78,49.00	.00	.00	3,78,49.00	3,78,49.00	1,80,51.82	1,80,51.82	1,97,97.18	47.69 .00
SB 99		Search Scholarship								
State Pl	lan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

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Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

12 Art and Culture

					Government of	Haryana	, -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Total(Min):	Voted: Charged: Government Secondar	20.00 .00 y Schools	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 83	Continuous and Comp	rehensive Evaluation								
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 85	Opening of Model Sch	nool in Educationally Ba	ckward Blocks							
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 86	Rashtriya Madhyamikh	n Shiksha Abhiyan (RMSA)								
Share (Central Plan									
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00
State I	Plan									
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00	2,41,60.00	.00
SB 99	Teaching Staff inclu	uding other Establishme	nts							
State I	Plan									
DT 98	Establishment Expense Voted:	es 47,39,32.00	.00	.00	47,39,32.00	47,39,32.00	3,89,27.66	3,89,27.66	43,50,04.34	8.21
Total(Min):	Charged:	52,48,32.00 .00 overnments Secondary Sch	.00 .00	.00	52,48,32.00	52,48,32.00	3,89,27.66	3,89,27.66	48,59,04.34	7.42 .00
CD 05		ukula / Sanakrit Dathaha								

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State I	Plan									
DT 51	NA Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96	Introduction of pe	nsion scheme for Non-Govt	aided Secondary S	Schools						
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	7,99.61	7,99.61	92,00.39	8.00
SB 98	Grant-in-aid to No:	n-Government Secondary Sc	chools(Salary Grant	:)						
State I	Plan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	0.00	0.00	1,05,00.00	.00
Total(Min): MI 789	Charged:	2,05,28.00 .00 Plan for Scheduled Castes	.00 .00	.00	2,05,28.00	2,05,28.00	7,99.61	7,99.61 .00	1,97,28.39	3.90
		xamination fees of SC stu		d of School Edu	cation Bhiwani					
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96	Monthly Stipends to	o all Scheduled Caste Stu	ndents in Classes 9	th to 12th						
State I	Plan									
DT 51	NA									
	Voted:	49,00.00	.00	.00	49,00.00	49,00.00	0.00	0.00	49,00.00	.00
SB 97	Cash Award Scheme	for Scheduled Caste Class	ses 9th to 12th							

State Plan

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DT 96

Cultural Programme for Students

Su-Sanskar Beti Bachao Beti Padhao (BBBP)

3,00.00

20,00.00

Voted:

Voted:

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3,00.00

20,00.00

3,00.00

20,00.00

2.60

83.16

2.60

83.16

.87

4.16

2,97.40

19,16.84

Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 04/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Sugam Shiksha Providing of teachers to all schools Voted: 10,00.00 .00 72.02 7.20 .00 10,00.00 10,00.00 72.02 9,27.98 Swachh Prangan Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 .00 0.00 7,00.00 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 .00 Total(Min): Voted: 40,01.00 .00 40,01.00 40,01.00 1,57.78 1,57.78 38,43.22 3.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 66,11,22.02 Total(SM): 66,11,22.02 .00 66,11,22.02 5,90,41.14 5,90,41.14 60,20,80.88 8.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education Direction and Administration Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV) State Plan DT 51 NA 55,00.00 .00 55,00.00 55,00.00 0.00 .00 Voted: 0.00 55,00.00 Administrative Staff SB 99 State Plan Haryana State Higher Education Council 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 Govt. Colleges Administrative Staff Establishment (Field Staff) Voted: 1,38,30.00 .00 .00 6.42 1,38,30.00 1,38,30.00 8,87.99 8,87.99 1,29,42.01 Headquarter Staff Establishment (H.Q.) 46,57.00 Voted: .00 .00 46,57.00 46,57.00 2,63.57 2,63.57 43,93.43 5.66

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SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

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For The Month Of : 04/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,41,87.00 11,51.56 .00 2,41,87.00 2,41,87.00 11,51.56 2,30,35.44 4.76 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 .00 .00 0.00 Voted: .01 .01 0.00 .01 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 .01 .00 0.00 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .01 .01 0.00 .00 0.00 .01 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01

Total(Min):

Voted:

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For The Month Of:

04/2022

(N)

158 12 Art and Culture (8) (6) (7) 0.00 .01 0.00 .01 0.00 .01 0.00 .01 0.00 .01 0.00 .01

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Government of Haryana (3) (5) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 .00 Voted: .00 .01 .01 0.00 .00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .00 .01 .00 Voted: .01 0.00 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 .00 0.00 .00 Voted: .01 .01 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted:

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	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleg	.00 ges and Institutes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Rashtriya Uchchat	ar Shiksha Abhiyan (RUSA)								
Share C	entral Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State P	lan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleg	es								
State P	lan									
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,65,50.00	34,98.93	34,98.93	4,30,51.07	7.52
SB 99	Institutes									
State P	lan									
DT 51	Na									
	Voted:	4,54,70.00	.00	.00	4,54,70.00	4,54,70.00	40,52.98	40,52.98	4,14,17.02	8.91
Total(Min):	Voted: Charged:	9,44,20.00	.00	.00	9,44,20.00	9,44,20.00	75,51.91 .00	75,51.91 .00	8,68,68.09 .00	8.00
MI 104		n-Government Colleges and I	nstitutes							
SB 98	Introduction of p	ension scheme for Non-Govt	. aided colleges							
State P	lan									
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	39,56.38	39,56.38	2,10,43.62	15.83
SB 99	Grant-in-aid to N	on-Government Colleges								

04/2022 (N)

For The Month Of :

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State :	Plan									
DT 51	Na Voted:	4,70,00.00	.00	.00	4,70,00.00	4,70,00.00	76,18.00	76,18.00	3,93,82.00	16.21
Total(Min):	Charged:	7,20,00.00 .00 Programme	.00	.00	7,20,00.00	7,20,00.00	1,15,74.38	1,15,74.38	6,04,25.62	16.08
SB 87	Educational and Exc	ursion Tour for Boy Stud	ents							
State :	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 89	Setting up an Educa	tion City / EDUSAT in th	e State of Haryana	1						
State :	Plan									
DT 51	na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities in	n Govt. Colleges								
State :	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Human Resource Deve	lopment of the Teacher a	nd the Taught and	the supporting	staff in the Govt.	Colleges and Head Q	Quarter			
State :	Plan									
DT 51	na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 93	Setting up of Place	ment Cell in Govt. Colle	ges							

State Plan

REPORT ID=CBDR02001B 161 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 Voted: 30.00 0.00 30.00 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 .00 .00 Total(Min): 5,81.00 .00 5,81.00 5,81.00 .00 5,81.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Scholarships MI 107 Scholarships (Colleges) SB 98 State Plan DT 51 Na 1,50.00 .00 .00 .00 1,50.00 1,50.00 0.00 Voted: 0.00 1,50.00 Scholarships in Arts Colleges State Plan DT 51 Na 40.00 .00 .00 0.00 .00 Voted: 40.00 40.00 0.00 40.00 Total(Min): Voted: 1,90.00 .00 .00 1,90.00 1,90.00 .00 .00 1,90.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Establishment of Gurugram University, Gurugram State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01

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Total(Min):

Voted:

.00

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Run Date: 05/07/2023 1B Page No: 162

For The Month Of:

04/2022

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2202 General Education .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 .00 45,00.00 .00 0.00 Voted: 45,00.00 45,00.00 0.00 45,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 .00 0.00 8,00.00 .00 .00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 53,00.00 .00 53,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 19,66,78.09 2,02,77.84 2,02,77.84 17,64,00.25 .00 10.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 .00 .00 0.00 Voted: 4,00.00 4,00.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

For The Month Of : 04/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.47 2.95 .00 50.00 50.00 Voted: 1.47 48.53 10,50.00 10,50.00 .00 .00 10,50.00 1.47 1.47 10,48.53 .14 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 10,50.00 Total(SM): Voted: 10,50.00 10,50.00 1.47 1.47 10,48.53 .00 .14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8.17 .00 .00 14,68,05.18 14,68,05.18 Total(Mjr): Voted: 1,79,73,13.12 1,79,73,13.12 1,79,73,13.12 1,65,05,07.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 SB 93 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,23.50 .00 .00 16,23.50 16,23.50 1,01.56 1,01.56 6.26 15,21.94 21,23.50 .00 .00 21,23.50 21,23.50 1,01.56 1,01.56 20,21.94 4.78 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 .00 .00 .00 .00 Voted: 0.00 .00 0.00

SB 97 YMCA University of Science and Technology Faridabad

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
State Pi	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Deen Bandhu Chhotu Rar	m University of Science	e & Technology, M	urthal (Sonepat)						
State Pi	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Guru Jambheshwar Unive	ersity of Science and T	Technology Hissar							
State Pi	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 104	Charged:	.03 .00 ernment Technical Collo	.00 .00	.00	.03	.03	.00	.00	.03	.00
	Pension to Employees				;					
State Pi	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	62.36	62.36	9,37.64	6.24
SB 77	Development of Aided I	Polytechnics								
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
Total(Min): MI 105	Voted: Charged: Polytechnics	10,00.00	.00	.00	10,00.00	10,00.00	62.36	62.36	9,37.64	6.24
GD 55	Garage de la Daniel	mbaranah Balastanh '								

SB 55 Community Development Through Polytechnics

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					For The Month C	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2203	Revenue Technical Education									
Full Ce	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59	Development of Governmen	nt Polytechnics								
State 1	Plan									
DT 98	Establishment Expenses Voted:	3,21,55.00	.00	.00	3,21,55.00	3,21,55.00	33,39.77	33,39.77	2,88,15.23	10.39
SB 82	Modernisation of existing	ng Polytechnic								
Full Ce	entral Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89	Setting up of new Govt.	Polytechnics in the	: State							
Full Co	entral Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged: Scholarships	3,25,75.00	.00	.00	3,25,75.00	3,25,75.00	33,39.77 .00	33,39.77 .00	2,92,35.23 .00	10.25
SB 98		ships								
State 1	Plan									
DT 51										
DI 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	5.52	5.52	94.48	5.52
Total(Min):	Charged:	1,00.00 .00 Colleges and Institut	.00 .00	.00	1,00.00	1,00.00	5.52	5.52	94.48 .00	5.52
SB 90				trict Karnal						

REPORT :	ID=CBDR02001B				For The Month Of Government of Ha		(N)	Pa Art and Culture	Run Date: 05/07/202 ge No: 16	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203 State	Revenue Technical Education									
DT 51		7,00.00	.00	.00	7,00.00	7,00.00	27.23	27.23	6,72.77	3.
SB 91	Setting up of India	n Institute of Informati	on Technology (III	T), Kilohard, S	Sonepat					
State	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.1
SB 92	Establishment of Na	tional Institute of Fash	ion Technology, Pa	nchkula						
State	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	
SB 93	Estt. of Ch. Devi L	al Engg. College								
State	Plan									

State Plan		

DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	1,47.00	1,47.00	7,53.00	16.33
CD 0	4 Establishment of Gov	t Engineering College	Powari							
55 9	4 ESCADIISHMENC OF GOV	t. Engineering College	Rewall							

3.89

.00

.00

State Plan										
DT 51 NA										
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	17.22	17.22	3,32.78	4.92

DT 51 NA	A Voted:	3,50.00	.00	.00	3,50.00	3,50.00	17.22	17.22	3,32.78	4.92
		t. Engineering College C	Jhajjar							
State Plan DT 51 NA										
DI SI NA	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	41.58	41.58	2,58.42	13.86
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	39,50.00	2,33.03	2,33.03	37,16.97	5.90

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Report on Expenditure of Grant No.-04/2022 (N) For The Month Of :

					For The Month C	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Othe	.00 r Non Government Institut	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Go	overnment Polytechnics (Un	nder Swarn Jayant	i Scheme)						
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 789	Charged:	1,00.00 .00 Plan for Scheduled Castes	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 92	Reimbursement of St	tate Transport Facility/T	rain Pass to SC S	tudents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.23	0.23	29.77	.77
SB 93	For Establishing Co	omputer Lab exclusively for	or SC Students in	each Governmen	t Aided Polytechni	cs and Govt. Technica	l Universities			
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 97	Supply of Free Bool	ks for Scheduled Castes								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00	.00	1,80.00	1,80.00	.23	.23	1,79.77 .00	.13
Total(Mjr):	Voted: Charged:	4,00,28.54	.00	.00	4,00,28.54	4,00,28.54	37,42.48	37,42.48 .00	3,62,86.06	9.35
MH 2235	Social Security and	Welfare								

SM 02 Social Welfare

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

04/2022

(N)

Run Date: 05/07/2023

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2235 Social Security and Welfare MI 001 Direction and Administration SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 .00 .00 35.00 35.00 0.00 Voted: 0.00 35.00 SB 97 Staff for headquarter (WCD) State Plan DT 98 Establishment Expenses Voted: 8,67.00 .00 .00 61.00 7.04 8,67.00 8,67.00 61.00 8,06.00 9,02.00 .00 9,02.00 9,02.00 61.00 61.00 8,41.00 6.76 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Child Welfare MI 102 Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana State Plan DT 51 NA .00 Voted: 20.00 .00 20.00 20.00 0.00 .00 0.00 20.00 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA .00 18,00.00 .00 18,00.00 18,00.00 0.00 .00 Voted: 0.00 18,00.00 State Plan DT 51 NA .00 12,00.00 0.00 .00 Voted: 12,00.00 12,00.00 0.00 12,00.00

SB 70 Scheme for Beti Bachao Beti Padao

Share Central Plan

State Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

5,00.00

0.00

0.00

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For The Month Of : 04/2022 (N)

Government of Haryana

							_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security and									
Share Central Plan									
DT 51 Na									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71 Grant-in-aid to Sta	te Commission for Protec	ction of Child Righ	nts						
State Plan									
DT 51 NA									
Voted:	1,25.00	.00	.00	1,25.00	1,25.00	37.50	37.50	87.50	30.00
SB 73 Integrated Child Pr	otection Scheme (ICPS)								
Share Central Plan									
DT 51 NA									
Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan									
DT 51 NA									
Voted:	17,60.00	.00	.00	17,60.00	17,60.00	0.00	0.00	17,60.00	.00
SB 74 Rajeev Gandhi Schem	e for Empowerment of Ado	olesent Girls (RGS)	EAG)-SABLA						
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76 Future Security Sch	eme of Insurance for Ang	ganwari Workers / I	Helpers						

.00

5,00.00

Report on Expenditure of Grant No.- \$12\$ Art and Culture For The Month Of : 04/2022 (N $\,$) Government of Haryana

	GOVERNMENT OF Naryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2235	Revenue Social Security and We Juvenile Justice Fund	lfare								
State Pl	an									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78	Apni Betian Apna Dhan	n Renamed as Aapki Beti	Hamari Beti (Ladl	i)						
State Pl	.an									
DT 51	Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	5,62.07	5,62.07	1,54,37.93	3.51
SB 79	Swarna Jayanti Purask	ar Yojana								
State Pl	an									
DT 51	Na Voted:	1,83.00	.00	.00	1,83.00	1,83.00	0.00	0.00	1,83.00	.00
SB 80	Improving Infants and				2,22,22	_,,,,,,,		3.00	1,03100	
State Pl	.an									
DT 51	Na	16.00	00	0.0	16.00	16.00	0.00		15.00	0.0
SB 88	Voted: Setting up of Anganwa	16.00 di Training Centres (UI	.00 DISHA Project)	.00	16.00	16.00	0.00	0.00	16.00	.00
		j .	, .							
	entral Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Pla	an									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child Deve	elopment Services Scheme	es(WCD)							

For The Month Of : 04/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and N									
Share (Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,91.05	0.00	0.00	1,40,91.05	.00
State I	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	5,59,52.20	28,15.07	28,15.07	5,31,37.13	5.03
SB 98	Grant -in-aid to Vo	luntary Organisation Woo	rking in the field	of Child Welfa	re of Destitutes					
State I	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	30.00	30.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Vill	.age								
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitut	e Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	47.00	0.00	0.00	47.00	.00
Total(Min):	Charged:	9,67,10.75 .00	.00	.00	9,67,10.75 .00	9,67,10.75 .00	34,44.64	34,44.64	9,32,66.11	3.56 .00
SB 65	Protection Houses (Surksha Greh) for Combat	ting Honour Killing	9						
Share (Central Plan									
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State I	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-12 Art and Culture For The Month Of: 04/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .00 Voted: .40 .40 0.00 0.00 .40 SB 73 Relief & Rehabilitation of Women Acid Victims State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.59 1.98 0.59 29.41 SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 2,50.00 10.82 4.33 Voted: 10.82 2,39.18 SB 79 Gender Sensitization State Plan DT 51 Na

40,00.00

.00

40,00.00

0.30

0.30

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39,99.70

40,00.00

Voted:

.00

eport on expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 25,00.00 6,13.54 6,13.54 18,86.46 72,84.00 .00 72,84.00 72,84.00 6,25.25 6,25.25 66,58.75 8.58 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 5.00 .00 Voted: .00 5.00 0.00 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 5.00 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Ujjawla Scheme SB 99 Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 1.00 .00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

Report on Expenditure of Grant No.- For The Month Of : 04/2022 (N)

For The Month Of: 04/2022 (N) Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and N									
Share	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	2 Financial assistance	e to Scheduled Castes fa	amilies under Infar	nt & Young Child						
State	Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 94	4 Financial assistance	e to Scheduled Castes fa	amilies by Haryana	Women Developmen	nt Corporation					
State	Plan									
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 96	5 Financial assistance	e to Scheduled Castes fa	amilies under Gende	er Sensitization						
State	Plan									
DT 51	NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
SB 98	3 Financial assistance	e to Scheduled Castes fa	amilies under Futur	re Security Schem	me for Anganwari Wo	rkers				
State	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	58.33	58.33	1,91.67	23.33
SB 99	9 Financial assistance	e to Scheduled Castes fa	amilies under Apni	Betian Apna Dhan	n Rename as Aapki B	eti Hamari Beti (Ladli	L)			

175 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,60,00.00 .00 2.49 .00 1,60,00.00 1,60,00.00 3,98.74 Voted: 3,98.74 1,56,01.26 2,23,82.50 .00 2,23,82.50 2,23,82.50 4,57.07 4,57.07 2,19,25.43 2.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Implementation of J.J. Act State Plan Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act .00 Voted: 20.00 .00 20.00 20.00 0.00 0.00 20.00 .00 DT 96 Juvenile Boards 36.72 .00 .00 2.45 Voted: 36.72 36.72 0.90 0.90 35.82 Remand / Observation Home 3,62.70 .00 .00 9.44 Voted: 3,62.70 3,62.70 34.23 34.23 3,28.47 Special Home / School DT 99 81.48 .00 .00 Voted: 81.48 81.48 10.35 12.71 10.35 71.13 SB 82 Haryana State Commission for Women State Plan DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA) Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00 Establilshment of Haryana State Commission for Women 2,00.00 .00 33.00 16.50 Voted: .00 2,00.00 2,00.00 33.00 1,67.00 SB 87 Haryana Women Development Corporation State Plan DT 51 Na

9,20.00

Voted:

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For The Month Of : 04/2022 (N)

		Government of I	Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	Welfare								
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	16,60.90 .00	78.48 .00	78.48 .00	15,82.42 .00	4.73
Total(SM):	Voted: Charged:	12,89,46.15 .00	.00	.00	12,89,46.15	12,89,46.15	46,66.44 .00	46,66.44 .00	12,42,79.71	3.62
Total(Mjr): MH 2236	Voted: Charged: Nutrition	12,89,46.15 .00	.00	.00	12,89,46.15	12,89,46.15	46,66.44	46,66.44	12,42,79.71	3.62
		itious food and beverages								
MI 101 SB 87	Special Nutrition Scheme for Multi S	programmes Sectoral Nutrition Programm	me to address the	Maternal and C	hild Under Nutritic	on				
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	12,83.25	12,83.25	1,87,16.75	6.42
SB 88	Pradhan Mantri Mat	ru Vandana Yojana (PMMVY)								
Share (Central Plan									
DT 51	NA Voted:	29,47.00	.00	.00	29,47.00	29,47.00	0.00	0.00	29,47.00	.00
State I	Plan									
DT 51	NA Voted:	20,53.00	.00	.00	20,53.00	20,53.00	0.00	0.00	20,53.00	.00
SB 89	Scheme for Adolesc	ent Girls								
Share (Central Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State I	Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

SB 95 Supplementary Nutrition Programme

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2236	Revenue Nutrition							_		
Share C	entral Plan									
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	62,33.50	15.28	15.28	62,18.22	. 25
SB 97	Panjiri Plant Gharaunda									
State P	lan									
DT 51	Na Voted:	1,98.50	.00	.00	1,98.50	1,98.50	24.38	24.38	1,74.12	12.28
SB 99	Staff for Headquarter									
State P	lan									
DT 51	Na Voted:	25.41	.00	.00	25.41	25.41	2.67	2.67	22.74	10.51
Total(Min):	Voted: Charged: Special Component Plan f	3,15,07.41 .00 For Scheduled Castes	.00	.00	3,15,07.41	3,15,07.41	13,25.58	13,25.58	3,01,81.83	4.21
SB 96	Financial Assistance to	Scheduled Caste Wome	n (Pradhan Mantri	Matru Vandana	Yojna)					
Share C	entral Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State P	lan									

State Pla	111											
DT 51 NA												
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00		

SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

Share Central Plan

DT 51 .NA

.50 .00 .00 .50 .50 0.00 Voted: 0.00

State Plan

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.50

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04/2022 (N) For The Month Of :

Government of Harvana

					Government of					
	(2	3)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2236	Revenue Nutrition									
State P	lan									
DT 51	.NA Voted:	.50	.00	.00	. 50	.50	0.00	0.00	.50	.00
SB 98	Supplementary Nut	rition Programme for Sched	duled Castes							
Share C	entral Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	45,01.00 .00	.00	.00	45,01.00 .00	45,01.00 .00	.00	.00	45,01.00 .00	.00
Total(SM):	Voted: Charged:	3,60,08.41	.00	.00	3,60,08.41	3,60,08.41	13,25.58	13,25.58 .00	3,46,82.83	3.68
SM 80 (General									
MI 102	Nutrition educati	ion and extension								
SB 99	Scheme for Poshar	Abhiyan								
Share C	entral Plan									
DT 51	NA									
	Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
State P	lan									
DT 51	NA									
	Voted:	22,39.60	.00	.00	22,39.60	22,39.60	66.12	66.12	21,73.48	2.95
Total(Min):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	65,40.00 .00	66.12 .00	66.12 .00	64,73.88 .00	1.01
Total(SM):	Voted:	65,40.00	.00	.00	65,40.00	65,40.00	66.12	66.12	64,73.88	1.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,25,48.41	.00	.00	4,25,48.41	4,25,48.41	13,91.69 .00	13,91.69 .00	4,11,56.72	3.27 .00
Total Reven	ue: Voted: Charged:	2,00,88,36.22	.00	.00	2,00,88,36.22	2,00,88,36.22	15,66,05.79 .00	15,66,05.79 .00	1,85,22,30.43	7.80
MH 4202	Capital Outlay on	Education, Sports, Art and	l Culture							

SM 01 General Education MI 201 Elementary Education For The Month Of :

04/2022

(N)

12 Art and Culture

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SB 99 Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 Secondary School Buildings State Plan DT 51 Na 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 17,12.01 17,12.01 1,32,87.99 11.41 3,50,00.00 .00 .00 3,50,00.00 3,50,00.00 17,12.01 17,12.01 3,32,87.99 4.89 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 University and Higher Education MI 203 SB 99 College Buildings

State Plan

Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 1,70,00.00 .00 0.01 .00 .00 Voted: 1,70,00.00 1,70,00.00 0.01 1,70,00.00 1,70,00.00 Total(Min): Voted: 1,70,00.00 .00 .00 1,70,00.00 1,70,00.00 .01 .01 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 5,40,00.00 5,40,00.00 5,40,00.00 17,12.02 17,12.02 5,22,87.98 .00 3.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 15,00.00 .00 15,00.00 15,00.00 0.00 0.00 Voted: 15,00.00 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00

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SM 02 Social Welfare
MI 102 Child Welfare

Total(Min):

Total(SM):

Total(Mjr):

MH 4235

SB 97 Implementation of J. J. Act

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

1,00.00

16,00.00

5,56,00.00

Capital Outlay on Social Security and Welfare

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State Plan

For The Month Of : 04/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 4.65 .09 Voted: .00 50,00.00 50,00.00 4.65 49,95.35 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 0.00 4,00.00 State Contribution DT 98 Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 DT 99 NABARD Contribution Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 .00 20,00.00 1,10,00.00 .00 .00 1,10,00.00 1,10,00.00 4.65 4.65 1,09,95.35 .04 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Women's Welfare Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

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Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

12 Art and Culture

					Government of	naryana				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4235	Capital Capital Outlay on	Social Security and Welfare	e							
State P	Plan									
DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	6,86.00	0.00	0.00	6,86.00	.00
Total(Min):		11,86.00 .00	.00	.00	11,86.00 .00	11,86.00 .00	.00	.00	11,86.00 .00	.00
MI 789	Charged: Special Componen	t Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of	Anganwari Centre								
Share C	entral Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Charged: Voted:	.00 1,31,86.00	.00	.00	.00 1,31,86.00	.00 1,31,86.00	.00 4.65	.00 4.65	.00 1,31,81.35	.00
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00 .00	1,31,86.00 .00	4.65 .00	4.65 .00	1,31,81.35	.04
MH 6202		on, Sports, Art and Culture							.00	
SM 01	General Education									
MI 203	University and H	igher Education								
SB 99	Loans to poor and	d deserving Students in Col	lege							
Share C	entral Plan									
DT 99	National Loan Sch	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	0.00	0.00	11,42,32.00	.00
Total(Min):		11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	.00	.00	11,42,32.00	.00
maha]/(M/):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	.00	.00	11,42,32.00	.00
Total(Mjr):		11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	.00	.00	11,42,32.00	.00
motel Combi	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	cal: Voted: Charged:	18,30,18.00 .00	.00 .00	.00	18,30,18.00 .00	18,30,18.00 .00	17,16.67 .00	17,16.67 .00	18,13,01.33	.94 .00
Total(Grant): Voted: Charged:	2,19,18,54.22	.00	.00	2,19,18,54.22	2,19,18,54.22	15,83,22.46 .00	15,83,22.46 .00	2,03,35,31.76 .00	7.22 .00
	Ciiai gea ·	. 5 5	. 5 0	.00	.00	.00	.00	.00		• • •

REPORT I	D=CBDR02001B				Report on Expenditu	re of Grant No	13 Health	Run Date: Page No :	05/07/2023 183	
					For The Month Of : Government of Harya	ina	N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administra									
SB 95	Moti Lal Nehru School of	f Sports, Rai and Kamla N	ehru School of Sp	orts, Rai						
State P	Plan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	27,53.00	3,69.92	3,69.92	23,83.08	13.44
SB 98	Establishment of Sports	Coaching Camps								
State P	Plan									
DT 51	Na Voted:	24,09.00	.00	.00	24,09.00	24,09.00	1,92.79	1,92.79	22,16.21	8.00
SB 99	Appointment of Essential	l Staff for Sports Direct	orate							
State P	Plan									
DT 51		0.10.00								
	Voted:	9,10.00	.00	.00	9,10.00	9,10.00	80.68	80.68	8,29.32	8.87
Total(Min):	Charged:	60,72.00	.00	.00	60,72.00 .00	60,72.00	6,43.38	6,43.38 .00	54,28.62 .00	10.60
MI 102	Youth Welfare Programme:	s for Students								
SB 88	NSS Development Scheme									
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	40.68	40.68	1,59.32	20.34
SB 90					,	,		20.00	2,02.02	
State P	lan .									
DT 97	Opening of new Girls BN 1	NCC Init at Nub (Mayor)								
ו פ זע	Voted:	60.00	.00	.00	60.00	60.00	2.62	2.62	57.38	4.36

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

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> For The Month Of: 04/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 4.63 4.63 1,00.00 1,00.00 4.63 Voted: 95.37 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 78.00 0.00 0.00 78.00 .00 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 Voted: .00 20,17.00 20,17.00 1,12.52 5.58 1,12.52 19,04.48 25,57.75 .00 25,57.75 25,57.75 1,60.45 1,60.45 23,97.30 6.27 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sports and Games SB 45 Establishment of State Youth Commission

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Report on Expenditure of Grant No.-13 Health

For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services State Plan DT 51 NA 60.00 .00 .00 60.00 4.35 7.25 Voted: 60.00 4.35 55.65 SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 60,90.00 .00 60,90.00 60,90.00 1.99 1.99 60,88.01 .03 SB 53 Modernization of Information System Scheme State Plan DT 51 Na .00 65.00 .00 65.00 6.17 Voted: 65.00 4.01 4.01 60.99 SB 54 Youth Development Scheme State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 56 Human Resource Development Scheme State Plan DT 51 Na 1,35,22.00 .00 7,67.01 5.67 Voted: .00 1,35,22.00 1,35,22.00 7,67.01 1,27,54.99 SB 57 Infrastructure Scheme State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 13,50.60 13,50.60 13.51 Voted: 86,49.40 SB 69 Sports Nursery

Report on Expenditure of Grant No.-13 Health For The Month Of : (N)

04/2022

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 49,87.00 .00 .00 49,87.00 0.00 .00 49,87.00 0.00 Voted: 49,87.00 SB 86 Sports Equipments State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 Total(Min): 3,49,29.00 .00 .00 3,49,29.00 3,49,29.00 21,27.96 21,27.96 3,28,01.04 6.09 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Infrastructure Scheme for Scheduled Castes SB 99 State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 15,00.00 1.56 .10 Voted: 1.56 14,98.44 15,00.00 .00 15,00.00 15,00.00 1.56 1.56 14,98.44 .10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 98 Grant -in -aid to National School Games Championship

Report on Expenditure of Grant No.-13 Health

For The Month Of :

04/2022

(N)

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 29,33.35 6.43 Total(Mjr): Voted: 29,33.35 4,26,75.40 4,56,08.75 4,56,08.75 4,56,08.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 1.23 15.43 Voted: 8.00 1.23 6.77 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 0.00 .00 Voted: 13.00 13.00 0.00 13.00 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 Voted: .00 3,84.80 3,84.80 14.38 14.38 3.74 3,70.42 4,05.80 .00 4,05.80 4,05.80 3,90.19 3.85 .00 15.61 15.61 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

Report on Expenditure of Grant No.-13 Health

For The Month Of: (N)

04/2022

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2.28

4.51

1.35

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 3.20 8,87.00 8,87.00 Voted: 3.20 8,83.80 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 0.00 12.30 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 .00 Voted: 20.00 20.00 0.61 0.61 19.39 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 13,37.00 14.22 Voted: 14.22 13,22.78 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 1.64 Voted: .00 72.00 72.00 1.64 70.36 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 3,71.01 16.74 Voted: 16.74 3,54.27 26,99.31 .00 26,99.31 26,99.31 36.41 36.41 26,62.90 Total(Min): Voted: .00

.00

Charged:

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.00

Report on Expenditure of Grant No.-13 Health

For The Month Of: 04/2022 (N)

Run Date: 05/07/2023 Page No: 189 .00 .00

.00

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgra	dation of Public Libra	aries under Central	Finance Commis	ssion					
Full Ce	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90		Ram Mohan Rai foundati	ion Calcutta						,	
State F	ol an									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandh	i Samark Nidhi								
State F	Plan									
DT 51	Na									
	Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawar	ka Dass Libraries								
State I	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distric	t / Sub Divisional Lib	praries							
State F	Plan									
DT 51	Na									
	Voted:	15,12.50	.00	.00	15,12.50	15,12.50	1,01.04	1,01.04	14,11.46	6.68
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	43,42.81	1,01.04	1,01.04	42,41.77	2.33

For The Month Of :

04/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2205 Art and Culture .00 1,53.06 1,53.06 2.06 .00 72,94.86 Total(Mjr): Voted: 74,47.92 74,47.92 74,47.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 .00 9,00.00 9,00.00 10.07 1.12 Voted: 10.07 8,89.93 .00 9,00.00 9,00.00 9,00.00 10.07 10.07 8,89.93 1.12 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 9,00.00 Total(SM): Voted: 9,00.00 .00 9,00.00 8,89.93 10.07 10.07 1.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan DT 98 Establishment Expenses 15,26.00 .00 .00 15,26.00 15,26.00 25.58 1.68 Voted: 25.58 15,00.42 15,26.00 .00 15,26.00 15,26.00 25.58 25.58 15,00.42 1.68 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Autonomous Bodies MI 188 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

Report on Expenditure of Grant No.- \$13\$ Health For The Month Of : 04/2022 (N $\ \)$

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Tourism									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
MI 190		c Sector and Other Under								
SB 99	Haryana Tourism Corp	poration Limited								
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):		35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	HOME STAY SCHEME									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution	n Yamuna Nagar								
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Food Craft Institut	te Faridabad								
State P	lan									
DT 51	Na									
21 31	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Catering Institution	n Panipat								

Report on Expenditure of Grant No.-For The Month Of:

04/2022 (N)

13 Health

	(2)				Government of B	Haryana	(N)			
					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Tourism									
State Pl	lan									
DT 51		20.00								
	Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00	1,99.00	.00	.00	1,99.00	.00
Total(SM):	Voted: Charged:	54,25.00 .00	.00	.00	54,25.00 .00	54,25.00 .00	25.58 .00	25.58 .00	53,99.42 .00	.47
Total(Mjr):	Voted: Charged:	63,25.00	.00	.00	63,25.00 .00	63,25.00	35.65 .00	35.65 .00	62,89.35 .00	.56 .00
Total Reven		5,93,81.67 .00	.00	.00	5,93,81.67	5,93,81.67 .00	31,22.06	31,22.06	5,62,59.61 .00	5.26 .00
		ducation, Sports, Art and	l Culture							
SM 03 S	Sports and Youth Serv	vices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth H	ostels)								
State Pl	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	.00	.00	15,00.00 .00	.00
MI 102	Sports Stadia									
SB 99	Sports Infrastruct	ure Scheme								
State Pl	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	.00	.00	1,15,00.00 .00	.00
SM 04 A	art and Culture									

MI 106 Museums

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022 (N)

					GOVERNMENTE OF I	iai į alia				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 SB 99		ducation, Sports, Art and	d Culture					_		
28 93	Bullulings (Archaeo.	10gy)								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	: Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	.00	.00	15,00.00 .00	.00
Total(Mjr):	: Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	.00	.00	1,30,00.00	.00
MH 5452	Charged: Capital Outlay on To	.00 ourism	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Tourist Infrastructur	re								
MI 101	Tourist Centre									
SB 83	Development of Tour	rist Facilities at Distri	ict / Sub Divisiona	al and Other Im	portant Towns/Place	es				
State I	Plan									
DT 51	NΛ									
D1 31	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 84	Air Conditioning an	nd Furnishing of New Tour	rist Complex							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85	Development of Tour	rist Facilities along wit	th main Highways ir	n Haryana						
State I	Plan									
DT 51	NA									
51 51	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 86	Tourist Facilities	at Pinjore								

Report on Expenditure of Grant No.-For The Month Of:

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 0.00 0.00 6,00.00 .00 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 .00 .00 1,23,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 70.00 .00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 195 13 Health Report on Expenditure of Grant No.-

For The Month Of : (N)

04/2022

Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Tourism MH 5452 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 5.00 .00 5.00 5.00 .00 .00 5.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75.00 Total(SM): Voted: 75.00 .00 75.00 .00 .00 75.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 Voted: 1,23,75.00 1,23,75.00 1,23,75.00 1,23,75.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 2,53,75.00 .00 2,53,75.00 Total Capital: 2,53,75.00 2,53,75.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 8,47,56.67 .00 8,47,56.67 8,47,56.67 31,22.06 31,22.06 8,16,34.61 3.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Report on Expenditure of Grant No.-14 Urban Development

For The Month Of : 04/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public He									
	Urban Health Services									
MI 001	Direction and Admin									
SB 92	Performance Linked (Outlay (PLO) for Departm	nent of Health (DHS	G-PLO-REV)						
State P	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Re	ecommendation of Haryana	Governance Reform	n Authority (HGF	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Conti	nuation of Staff for Ci	vil Surgons							
State P	lan									
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	63,86.50	5,73.13	5,73.13	58,13.37	8.97
SB 99	Headquarter staff-In	mprovement & Strengther	ing of Health Dire	ectorate						
State P	lan									
DT 51	Na									
21 31	Voted:	37,76.50	.00	.00	37,76.50	37,76.50	7,80.83	7,80.83	29,95.67	20.68
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	1,01,64.01	13,53.96	13,53.96	88,10.05	13.32
MI 102	Charged: Employees State Insu	20.00 urance Scheme	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 98	District Staff									
State P	Plan									
DT 98	Establishment Expense	es								
	Voted:	3,08,21.00	.00	.00	3,08,21.00	3,08,21.00	13,42.07	13,42.07	2,94,78.93	4.35

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Report on Expenditure of Grant No.-14 Urban Development For The Month Of :

Government of Haryana

04/2022

(N)

29,23.44 7.69 29,23.44 3,50,76.56

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Hea									
State P	Plan									
DT 51	Na Voted:	7,68.00	.00	.00	7,68.00	7,68.00	48.88	48.88	7,19.12	6.36
Total(Min): MI 110	Voted: Charged: Hospital and Dispensa	3,15,89.00 .00 aries	.00	.00	3,15,89.00	3,15,89.00	13,90.95	13,90.95	3,01,98.05	4.40
SB 37	Haryana State Health	Resource Centre for Qu	ality Improvement	of Health Insti	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft IIa	aaj Yojna								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private F	Partnership(PPP) 50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 43	Implementation of NPC	CDCS (National Programm	e for Prevention a	nd Control of (Cancer and Stroke)	and NPHCE (National P	rogramme for Health Care			
Share C	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Suppo	ort Services								

3,80,00.00

.00

3,80,00.00

State Plan

DT 51 NA

Voted:

3,80,00.00

.00

Report on Expenditure of Grant No.-

14 Urban Development

04/2022 For The Month Of: (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 8.44 Voted: .00 9,06,17.33 9,06,17.33 76,48.07 76,48.07 8,29,69.26 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 .00 Voted: .00 6,88.00 6,88.00 0.00 0.00 6,88.00 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 80.00 0.00 .00 Voted: .00 0.00 80.00 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 5,25,57.00 0.00 0.00 5,25,57.00 .00 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 0.00 .00 Voted: 0.00 2,00,00.00 21,54,33.33 .00 .00 21,54,33.33 21,54,33.33 1,05,71.51 1,05,71.51 20,48,61.82 4.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of : 04/2022

(N)

14 Urban Development

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 .00 17,00.00 17,00.00 0.00 .00 Voted: 0.00 17,00.00 43,00.00 .00 43,00.00 43,00.00 .00 .00 43,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 26,14,86.34 .00 26,14,86.34 26,14,86.34 1,33,16.42 1,33,16.42 24,81,69.92 5.09 Charged: 20.00 20.00 .00 .00 20.00 .00 20.00 .00 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 20,00.00 1,15.73 5.79 1,15.73 18,84.27

SB 93 Strengthening of Directorate of AYUSH at Head Quarter

04/2022 (N) For The Month Of:

14 Urban Development

					Government of F	Jaryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public H									
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	52.65	52.65	6,47.35	7.52
Total(Min):	Voted: Charged:	27,00.02 .00	.00	.00	27,00.02 .00	27,00.02 .00	1,68.38 .00	1,68.38 .00	25,31.64 .00	6.24
MI 102	Homeopathy									
SB 99	Opening/Continuation	on of Homeopathic Dispens	aries							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	2.64	2.64	97.36	2.64
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	2.64	2.64 .00	97.36 .00	2.64
Total(SM):	Voted: Charged:	28,00.02	.00	.00	28,00.02 .00	28,00.02	1,71.02	1,71.02	26,29.00	.00 6.11
SM 03	Rural Health Services	.00 -Allopathy	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Primary Health Cent									
SB 84	Grant-in-aid under	NRHM								
Share C	entral Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	4,10,00.00	0.00	0.00	4,10,00.00	.00
Total(Min):	Voted: Charged:	7,70,00.00 .00	.00	.00	7,70,00.00	7,70,00.00 .00	.00	.00	7,70,00.00 .00	.00
MI 110	Hospitals and Dispe								-00	

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

04/2022 (N) For The Month Of :

Government of Haryana

		Government of Haryana								
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State	Plan									
DT 51	Na									
	Voted:	8,62,54.00	.00	.00	8,62,54.00	8,62,54.00	45,46.77	45,46.77	8,17,07.23	5.27
Total(Min)	: Voted: Charged:	8,62,54.00 .00	.00	.00	8,62,54.00 .00	8,62,54.00 .00	45,46.77 .00	45,46.77 .00	8,17,07.23 .00	5.27 .00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	tals						
State	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min)		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MI 792	Charged: Irrecoverable Loa	.00 ans Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	. NA									
State	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min)	: Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):		16,62,54.01 .00	.00	.00	16,62,54.01 .00	16,62,54.01 .00	45,46.77 .00	45,46.77	16,17,07.24	2.73
SM 04		.00 es-Other Systems of medicin		.00	.00	.00	.00	.00	.00	.00
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-14 Urban Development For The Month Of :

04/2022 (N)

					For The Month O	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurveo	lic/ Unani/Homeopat	hic Dispensaries/Prat	hmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged person	1		
State I	Plan									
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,65,00.00	10,67.13	10,67.13	1,54,32.87	6.47
SB 90	Health Awareness through	n ISM&H through fai	rs with Medical Camps							
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 94	Grant-in-aid to various				.,	,,,,,,,			3,00.00	
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Charged:	2,28,00.00	.00	.00	2,28,00.00	2,28,00.00	10,67.13	10,67.13 .00	2,17,32.87 .00	4.68
SB 97	Continuance of Homeopath	nic Dispensary								
State I	Plan									
DT 51	Na Voted:	3,74.10	.00	.00	3,74.10	3,74.10	19.88	19.88	3,54.22	5.32

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5.32

.00

6.63

6.63

.00

4.73

.00

.00

6.69

1.00

1,18.70

State Plan

DT 51 NA

Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00

1,27.21

SB 88 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul

.00

State Plan

DT 51 NA

Voted: 13,00.00 .00 .00 13,00.00 13,00.00 38.40 38.40 12,61.60 2.95

1,27.21

8.51

8.51

SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.

.00

1,27.21

State Plan

DT 51 NA

Voted:

Total(Min):	Voted:	14,28.21	.00	.00	14,28.21	14,28.21	46.91	46.91	13,81.30	3.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									

Run Date: 05/07/2023 Report on Expenditure of Grant No.-14 Urban Development For The Month Of: 04/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue Medical and Public Health MH 2210 SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 2,53.29 5.07 Voted: 2,53.29 47,46.71 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 5.22 Voted: .00 20,00.00 20,00.00 1,04.45 1,04.45 18,95.55 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 Voted: .00 .01 .01 0.00 0.00 .01 .00 SB 74 University of Health Sciences, Karnal State Plan

1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00

SB

DT 51 NA

SB 76	Mukhya Mantri Muft Ila	aj Yojana for Medical	Education and Resea	arch										
State I	State Plan													
DT 95	Government Medical Co	ollege Chhainsa(Farid	labad)											
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00				
DT 96	BPS Govt Medical Colleg	ge for Women Khanpur K	alan, Sonepat											
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,74.68	1,74.68	15,25.32	10.28				
DT 97	Pt B D Sharma Universi	ty of Health Sciences	Rohtak											
D1							0.00			0.0				
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00				

For The Month Of : 04/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 .00 41.77 4.18 10,00.00 10,00.00 41.77 9,58.23 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 .00 20,00.00 20,00.00 1,39.53 1,39.53 6.98 18,60.47 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,48,00.00 .00 .00 1,48,00.00 1,48,00.00 6,41.25 6,41.25 4.33 1,41,58.75 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 1,95,00.00 .00 8.72 .00 1,95,00.00 1,95,00.00 17,01.12 Voted: 17,01.12 1,77,98.88 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 .00 1,70,00.00 11,82.80 6.96 Voted: 1,70,00.00 11,82.80 1,58,17.20 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 93.41 6.67 Voted: .00 14,00.00 14,00.00 93.41 13,06.59

SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

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For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 0.00 .00 7,30,00.00 7,30,00.00 0.00 Voted: 7,30,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 1,25,00.00 0.00 0.00 1,25,00.00 Total(Min): 15,42,01.01 .00 .00 15,42,01.01 15,42,01.01 43,32.29 43,32.29 14,98,68.72 2.81 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 10,00.00 .00 10,00.00 10,00.00 .00 .00 10,00.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,66,29.22 .00 15,66,29.22 15,66,29.22 43,79.20 43,79.20 15,22,50.02 2.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 SB 99 Malaria

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 04/2022 (N)

12.12

6,20.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public lan									
DT 51	Na Voted:	2,88,72.35	.00	.00	2,88,72.35	2,88,72.35	25,46.03	25,46.03	2,63,26.32	8.82
Total(Min):	Voted: Charged: Prevention of food	2,88,73.70 .00 d adulteration	.00	.00	2,88,73.70	2,88,73.70	25,46.03 .00	25,46.03 .00	2,63,27.67	8.82
SB 99	Public Analyst and	l Food Inspector								
State Pl	lan									
DT 51	Na Voted:	9,37.00	.00	.00	9,37.00	9,37.00	78.51	78.51	8,58.49	8.38
Total(Min):	Voted: Charged: Drug Control	9,37.00	.00	.00	9,37.00	9,37.00	78.51 .00	78.51 .00	8,58.49	8.38

SB 45 Establishment of Department of Food & Drug Administration

Voted:	7,05.50	.00	.00

SR 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Harvana (FDA-PLO-REV)		

7,05.50

85.50

85.50

DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00

SB 98 Drug control Programme

State Plan

7,05.50

DT 51 Na

State Plan

DT 51 NA

	Voted:	11,05.50	.00	.00	11,05.50	11,05.50	1,02.19	1,02.19	10,03.31	9.24
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	18,11.01	1,87.69	1,87.69	16,23.32	10.36

Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State I	Plan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	6,26.50	60.74	60.74	5,65.76	9.69
Total(Min):		6,26.50	.00	.00	6,26.50	6,26.50	60.74	60.74	5,65.76	9.69
MI 188	Charged: ASSISTANCE TO AUTONOMOUS BO	.00 ODIES	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	COVID 19 VACCINATION UNDER	NATIONAL HEALTH	MISSION PROGRAMME							
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RE	ESPONSE AND HEAL	TH SYSTEMS PREPAREDI	NESS PACKAGE U	NDER NATIONAL HEALT	H MISSION PROGRAMME				
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.02	.00	.00	.02	.02	.00	.00	.02	.00
Total(SM):	Voted: 3 Charged:	.00	.00	.00	3,22,48.23	3,22,48.23	28,72.97 .00	28,72.97 .00	2,93,75.26 .00	8.91 .00
SM 80	General									
MI 199	Assistance to Other Non Gov	vernment Institu	tions							
SB 97	Cashless Medical Treatment	to Employee, Pe	nsioners and their I	Dependents by	AB-HHPA (AYUSHMAN B	harat Haryana Health	Protection Authority)			
State I	Plan									
DT 51	NA									
	Voted: 2	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

For The Month Of : 04/2022

Government of Haryana

(N)

14 Urban Development (6) (7) (8) (5) 0.00 27,19.00 0.00 1,70,00.00 .00 .00 3,97,19.00 .00 .00 .00 0.00 1.00 0.00 1.00 .00 .00 2.00 .00 .00 .00 .00 .00 3,97,21.00 .00 .00 .00 2,64,08.47 65,64,33.05 .00 .00 20.00

(2) (3) (4)Revenue MH 2210 Medical and Public Health National Health Mission SB 98 State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan 27,19.00 .00 .00 Voted: 27,19.00 27,19.00 0.00 AYUSHMAN Bharat Haryana Health Protection Mission Share Central Plan DT 51 NA 1,70,00.00 .00 Voted: .00 1,70,00.00 1,70,00.00 0.00 .00 3,97,19.00 .00 3,97,19.00 .00 Total(Min): .00 3,97,19.00 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 .00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 2.00 .00 2.00 2.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 3,97,21.00 .00 .00 3,97,21.00 3,97,21.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,64,08.47 3.87 Total(Mjr): .00 68,28,41.52 Voted: 68,28,41.52 68,28,41.52 20.00 .00 .00 20.00 20.00 .00 Charged: MH 2211 Family Welfare MI 001 Direction and Administration

SB 97 Child Survival Safe Motherhood

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	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	57.75	57.75	12,42.25	4.44
SB 98	District Family	Planning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	.00	21,00.00	21,00.00	95.36	95.36	20,04.64	4.54
State F	Plan									
DT 51	Na Voted:	1,36.00	.00	.00	1,36.00	1,36.00	1.96	1.96	1,34.04	1.44
SB 99	State Family Pla	nning Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	6,30.00	71.51	71.51	5,58.49	11.35
Total(Min):	Charged:	41,66.00 .00	.00	.00	41,66.00 .00	41,66.00 .00	2,26.57 .00	2,26.57 .00	39,39.43 .00	5.44
SB 95	M.P.W. Training	School(Male), Rohtak								
Full Ce	entral Plan									
DT 51	Na Voted:	85.00	.00	.00	85.00	85.00	1.83	1.83	83.17	2.15

DT 51 Na 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 SB 98 Training of A.N.Ms

SB 96 Promotional Training School for M.P.W.(Female), Bhiwani

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

					Government of I						
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)	
MH 2211	Revenue Family Welfare										
Full Ce	ntral Plan										
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	4.36	4.36	6,95.64	.62	
SB 99	Regional Family Plar	nning Training Centre Ro	ohtak								
Full Ce	ntral Plan										
DT 51	Na Voted:	1,70.00	.00	.00	1,70.00	1,70.00	8.38	8.38	1,61.62	4.93	
Total(Min):	Voted: Charged: Rural Family Welfar	10,25.00 .00 e Services	.00	.00	10,25.00	10,25.00	14.57	14.57 .00	10,10.43	1.42	
SB 98	Sub Centres										
Full Ce	ntral Plan										
DT 51											
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,90,00.00	12,02.05	12,02.05	1,77,97.95	6.33	
Total(Min):	Voted: Charged: Urban Family Welfar	1,90,00.00 .00 e Services	.00	.00	1,90,00.00	1,90,00.00	12,02.05	12,02.05	1,77,97.95 .00	6.33	
SB 99	Urban Family Welfare	e Services									
Full Ce	ntral Plan										
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	33.80	33.80	6,66.20	4.83	
Total(Min):	Voted: Charged: Maternity and Child	7,00.00 .00 Health	.00	.00	7,00.00	7,00.00	33.80	33.80	6,66.20 .00	4.83	
SB 99	Immunisation Program	nme									

Full Central Plan

For The Month Of :

04/2022 (N)

					For The Month of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re	evenue amily Welfare									
Full Centr	cal Plan									
DT 51 Na	a									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): MI 200	Voted: Charged: Other Services and	40,00.00 .00 A Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99 C	Conventional Contr	aceptives								
Full Centr	cal Plan									
DT 51 Na	a									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	.00	2,90,61.00	2,90,61.00	14,76.99 .00	14,76.99 .00	2,75,84.01 .00	5.08 .00
Total Revenue:	: Voted: Charged: apital	71,19,02.52 20.00	.00	.00	71,19,02.52 20.00	71,19,02.52 20.00	2,78,85.46	2,78,85.46	68,40,17.06 20.00	3.92
МН 4059 Са	apital Outlay on P	ublic Works								
	ice Buildings Construction									
SB 63 (Construction of Fo	od and Drug Administratio	n Building							
Share Cent	cral Plan									
DT 51 NA	A									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan	ı									
DT 51 NA	A									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 65 (Construction work	of Directorate of Medical	Education and Res	search Harvana	(Panchkula)					

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 20,00.00 .00 20,00.00 .00 20,00.00 Total(Min): Voted: .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 20,00.00 Total(SM): Voted: 20,00.00 20,00.00 .00 .00 20,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00.00 20,00.00 20,00.00 20,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services Hospital and Dispensaries MI 110 SB 99 Buildings State Plan DT 51 Na 2,50,00.00 .00 0.98 .00 Voted: .00 2,50,00.00 2,50,00.00 0.98 2,49,99.02 2,50,00.00 .00 2,50,00.00 .98 .98 2,49,99.02 2,50,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,50,00.00 Total(SM): Voted: 2,50,00.00 .98 .98 2,49,99.02 .00 2,50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

04/2022 (N) For The Month Of :

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on M	Medical and Public Health									
State Pi	lan										
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
SB 92	Construction / Rep	pair of building of Govern	ment Ayurvedic / U	Jnani / Homeopat	hic Dispensaries						
State Pi	lan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 98		ailding of Government Inst						0.00	10,00.00	.00	
55 70	comperaceron or pa	arding or government inst.	Todde of Ishan Fan	omiara ana bire	ocorace or marveau	The che campus of this	310400				
State Pi	lan										
DT 51											
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00	
Total(Min): MI 105	Voted: Charged: Allopathy	36,30.00	.00	.00	36,30.00 .00	36,30.00	.00	.00	36,30.00	.00	
SB 82	Construction of Go	overnment Medical College	Yamunanagar								
Share Ce	entral Plan										
DT 51	NA										
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	
State Pi	lan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00	
SB 83	Construction of Go	overnment Medical College 1	Kaithal								
Shara Co	entral Plan										
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	

Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 12,00.00 .00 .00 0.00 .00 12,00.00 12,00.00 0.00 Voted: 12,00.00 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA 10,00.00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA 4,40,00.00 .00 0.00 .00 .00 4,40,00.00 4,40,00.00 Voted: 0.00 4,40,00.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00

State Plan

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

Run Date: 05/07/2023 Page No: 216 Report on Expenditure of Grant No.-14 Urban Development For The Month Of : 04/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Medical and Public Health MH 4210 State Plan DT 51 NA 1,00,00.00 .00 0.00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan DT 99 Construction of Building 50,00.00 Voted: .00 50,00.00 50,00.00 30,00.00 30,00.00 20,00.00 60.00 SB 90 Construction work of Dental College at Nalhar State Plan DT 99 Construction of Building Voted: 50,00.00 .00 50,00.00 50,00.00 0.00 .00 0.00 50,00.00 SB 91 Construction work of BD Sharma University of Health Science Rohtak

State Plan											
DT 99	Construction of Building Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 92 Construction work of University of Health Sciences Karnal											
State Pl	an										
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 93	Construction work of New	Government Medical Co	llege at Bhiwani								
Share Ce	ntral Plan										
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00	
State Pl	an										

For The Month Of : 04/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 217 14 Urban Development

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	n Medical and Public Health								
State P	lan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	43,64.44	43,64.44	46,35.56	48.49
SB 94	Construction wo	rk of New Government Medical	College at Jind							
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	30,00.00	30,00.00	70,00.00	30.00
SB 96		Kalpana Chawla Government Me			1,00,00.00	1,00,00.00	30,00.00	30,00.00	70,00.00	30.00
Share C	entral Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of	BPS Women Medical College Kh	anpur Kalan (Sone	epat)						
State P	lan									
DT 98	Construction of	Building (State Contribution)								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98	Construction of	Mewat Medical College at Na	lhar							
State P	lan									
DT 97		Building (State Contribution)								
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	7,16.00	7,16.00	12,84.00	35.80
Total(Min):	Voted: Charged:	11,30,02.00	.00	.00	11,30,02.00	11,30,02.00	1,10,80.44	1,10,80.44	10,19,21.56	9.81
Total(SM):	Voted: Charged:	11,66,32.00 .00	.00	.00	11,66,32.00	11,66,32.00 .00	1,10,80.44 .00	1,10,80.44 .00	10,55,51.56 .00	9.50 .00
SM 04	Public Health									

MI 107 Public Health Laboratories

SB 99 Strengthening of State Drug Regulatory System

Run Date: 05/07/2023 Page No: 218 218 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

20.00

Charged:

20.00

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For The Month Of : 04/2022 (N)

.00

14 Urban Development

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20.00

.00

					For The Month Government of	Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Capital Outlay on	Medical and Public Health								
DI 21 K	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00 .00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,18,32.00 .00	.00	.00	14,18,32.00	14,18,32.00	1,10,81.42	1,10,81.42	13,07,50.58	7.81 .00
Total Capital	l: Voted: Charged:	14,38,32.00 .00	.00	.00	14,38,32.00	14,38,32.00	1,10,81.42	1,10,81.42	13,27,50.58	7.70 .00
Total(Grant):	Voted:	85,57,34.52	.00	.00	85,57,34.52	85,57,34.52	3,89,66.89	3,89,66.89	81,67,67.63	4.55

20.00

04/2022 (N) For The Month Of :

Government of Harvana

15 Local Government

					Government of Hary					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059	Revenue Public Works									
SM 60 (Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Pi	lan									
DT 51	Na									
D1 31	Voted:	.00	.00	.00	.00	.00	88.57	88.57	-88.57	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	88.57	88.57	-88.57	.00
10001(1111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	88.57 .00	88.57 .00	-88.57 .00	.00
SM 80	General									
MI 052	Machinery and Equipment									
SB 96	Machinery									
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	9.47	9.47	-9.47	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	9.47	9.47	-9.47	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance and Repairs									
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	1,67.97	1,67.97	-1,67.97	.00
Total(Min):		.00	.00	.00	.00	.00	1,67.97	1,67.97	-1,67.97	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous Work Advances									

For The Month Of :

04/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2059	Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Adv	vances								
	Voted:	.00	.00	.00	.00	.00	-11.30	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	.00	-25.93	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	.00	25.65	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	-11.57 .00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	1,65.87	1,65.87	-1,65.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00	2,54.45 .00	2,54.45 .00	-2,54.45 .00	.00
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00	.00	70.49	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00	.00	1.35	1.35	-1.35	.00
Total(Min):		.00	.00	.00	.00	.00	71.84	71.84	-71.84	.00
_ , _ , _ , _ , _ , _ , _ , _ , _ , _ ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00 .00	.00	71.84 .00	71.84 .00	-71.84 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	71.84	71.84	-71.84	.00
MH 2230	Charged: Labour, Employment and Skill Dev	.00	.00	.00	.00	.00	.00	.00	.00	.00
MII 223U	Labout, Emproyment and Skill Dev	CTOPMETIC								

SM 01 Labour

Report on Expenditure of Grant No.- \$15\$ Local Government For The Month Of : 04/2022 (N $\,$

					Government of Ha	ryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Sk:							_		
MI 001	Direction and Administra	tion								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	7,90.00	.00	.00	7,90.00	7,90.00	37.49	37.49	7,52.51	4.75
Total(Min):	Voted: Charged: Research and Statistics	7,90.00	.00	.00	7,90.00 .00	7,90.00	37.49	37.49 .00	7,52.51 .00	4.75
SB 99	Research and Statistical	Cell								
State P	lan									
DT 51	Na									
	Voted:	1,50.70	.00	.00	1,50.70	1,50.70	6.15	6.15	1,44.55	4.08
Total(Min): MI 101	Voted: Charged: Industrial Relation	1,50.70	.00	.00	1,50.70 .00	1,50.70	6.15 .00	6.15	1,44.55 .00	4.08
	Industrial Tribunal/Labor	ur Court, Faridabad	,Rohtak and Ambala							
State P	lan									
DT 51										
<i>D</i> 1 31	Voted:	12,46.00	.00	.00	12,46.00	12,46.00	70.00	70.00	11,76.00	5.62
SB 99	Industrial Relations									
State P	lan									
DT 51	Na Voted:	34,48.50	.00	.00	34,48.50	34,48.50	2,57.12	2,57.12	31,91.38	7.46
Total(Min):	Voted: Charged: Working Conditions and S	46,94.50 .00 afety	.00	.00	46,94.50 .00	46,94.50	3,27.12	3,27.12	43,67.38 .00	6.97
		1								

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

15 Local Government

					Government of Ha	ryana	(10)			
	((2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue	at and Skill Development								
State	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.47	0.47	7,49.53	.06
SB 93	3 Providing of Mob	oile vans for facilitating t	the health care o	of the workers	working in factories	s				
State	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	6,08.80	7.43	7.43	6,01.38	1.22
SB 94	4 Setting up of Ma	ajor Accident Hazard Control	Cell							
State	Plan									
DT 51	NA Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
SB 95	5 Inspection									
State	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	16,76.00	1,36.37	1,36.37	15,39.63	8.14
SB 96	6 Health									
State	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	2,13.50	9.24	9.24	2,04.26	4.33
SB 97	7 Inspection of St	ceam Boilers								
State	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	1,69.10	11.55	11.55	1,57.55	6.83

SB 98 Strengthening of safety and Health Inspection system in the factories

For The Month Of:

Government of Haryana

04/2022 (N)

15 Local Government

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment and									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 103	Voted: Charged: General Labour Welfa	36,57.40 .00	.00	.00	36,57.40 .00	36,57.40 .00	1,65.05	1,65.05	34,92.35 .00	4.51
SB 99	Setting up of Labour	Welfare Centre								
State I	Plan									
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,48.23	2.22	2.22	1,46.01	1.50
Total(Min):	Charged:	1,48.23	.00	.00	1,48.23	1,48.23	2.22	2.22	1,46.01	1.50
MI 112	Rehabilitation of Bor	nded labour								
SB 99	Rehabilitation of Bon	ded Labour								
Share (Central Plan									
DT 51										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min): MI 113	Charged:	.50 .00 ing Conditions of Chile	.00 .00	.00	.50	.50	.00	.00	.50 .00	.00
SB 97										
76 96	Remadification of Des	citute and Migranic Chi	iid Labour							
State I	Plan									
DT 51										
	Voted:	50,34.00	.00	.00	50,34.00	50,34.00	28.40	28.40	50,05.60	.56
GD 00	G			5 -3 '		1				

SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					Government of F	Haryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and	d Skill Development								
State I	Plan									
DT 98	Establishment Expense	s								
	Voted:	60,10.00	.00	.00	60,10.00	60,10.00	0.00	0.00	60,10.00	.00
SB 99	Direction and Admini	stration								
State I	Plan									
DT 51	Na									
	Voted:	59.87	.00	.00	59.87	59.87	1.56	1.56	58.31	2.61
Total(Min):	Voted: Charged:	1,11,03.87 .00	.00	.00	1,11,03.87	1,11,03.87	29.96 .00	29.96 .00	1,10,73.91 .00	.27
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Computerization of L	abour Department								
State I	Plan									
DT 98	Establishment Expense	s								
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	9.93	9.93	10,90.07	.90
Total(Min):	Voted: Charged:	11,00.00 .00	.00	.00	11,00.00	11,00.00	9.93	9.93 .00	10,90.07 .00	.90
Total(SM):	Voted: Charged:	2,16,45.20 .00	.00	.00	2,16,45.20	2,16,45.20	5,77.92 .00	5,77.92 .00	2,10,67.28 .00	2.67
	Employment Service									
MI 001	Direction and Admini	stration								
SB 99	Setting up of Inspec	tion and enquiry unit a	t Directorate							
State I	Plan									
DT 98	Establishment Expense									
	Voted:	5,56.40	.00	.00	5,56.40	5,56.40	24.11	24.11	5,32.29	4.33
Total(Min):	Voted: Charged:	5,56.40 .00	.00	.00	5,56.40 .00	5,56.40 .00	24.11	24.11	5,32.29 .00	4.33
MI 004	Research, Survey and									

SB 99 State Employment Marketing Information and enforcement Unit at Directorate

For The Month Of:

04/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 State P	Revenue Labour, Employment and									
DT 51	Na Voted:	4,66.10	.00	.00	4,66.10	4,66.10	17.13	17.13	4,48.97	3.68
Total(Min): MI 101	Voted: Charged: Employment Services	4,66.10	.00	.00	4,66.10	4,66.10	17.13	17.13	4,48.97	3.68
SB 85	National Career Servi	ce Project								
Full Ce DT 51	ntral Plan NA									
D1 51	Voted:	8.36	.00	.00	8.36	8.36	0.00	0.00	8.36	.00
SB 87	Private Placement Cou	nsultancy and Recruitm	ent Services (PPC	& RSCs)						
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Staff for Employment	Exchange and Unemploym	ent allowance to ϵ	educated youths						
State P	lan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	9,69,50.00	35,77.69	35,77.69	9,33,72.31	3.69
SB 97	Computerisation of Emp	ployment Exchange Oper	ations							
State P	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	21.98	21.98	2,28.02	8.79
Total(Min):	Voted: Charged: Other expenditure	9,73,08.36	.00	.00	9,73,08.36	9,73,08.36	35,99.68 .00	35,99.68 .00	9,37,08.68	3.70

SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

Report on Expenditure of Grant No.-15 Local Government For The Month Of : 04/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,67.10 .00 4.15 .00 4,67.10 4,67.10 19.38 Voted: 19.38 4,47.72 4,67.10 4,67.10 4,47.72 4.15 Voted: .00 .00 4,67.10 19.38 19.38 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,87,97.96 9,87,97.96 9,87,97.96 36,60.29 36,60.29 9,51,37.67 .00 3.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA .00 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 Voted: 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 0.00 50,00.00 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses Voted: 4,27,57.20 .00 .00 4,27,57.20 4,27,57.20 29,39.04 29,39.04 3,98,18.16 6.87 5,27,57.21 .00 .00 5,27,57.21 5,27,57.21 29,39.04 29,39.04 4,98,18.16 5.57 Total(Min): Voted:

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Charged:

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For The Month Of: 04/2022 (N)

15 Local Government

Government of Haryana (8) (6) (2) (3) (4)(5) (7) Revenue MH 2230 Labour, Employment and Skill Development MI 003 Training of Craftsmen & Supervisors SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 State Plan DT 51 NA 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 1,11.00 .00 .00 1,11.00 1,11.00 0.00 .00 Voted: 0.00 1,11.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na Voted: 4,54.00 .00 .00 4,54.00 4,54.00 15.27 3.36 15.27 4,38.73 15.27 26,65.00 .00 .00 26,65.00 26,65.00 15.27 26,49.73 .57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 SB 99 Pradhan Mantri Kaushal Vikas Yojna

Full Central Plan

For The Month Of : 04/2022 (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 0.00 .00 .00 Voted: 32,37.59 32,37.59 0.00 32,37.59 32,37.59 Total(Min): 32,37.59 .00 .00 32,37.59 32,37.59 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 .00 Voted: 0.00 3,30.00 State Plan DT 51 NA .00 Voted: 2,20.00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 23,00.00 1,36.00 5.91 Voted: 1,36.00 21,64.00 23,00.00 .00 .00 23,00.00 23,00.00 1,36.00 1,36.00 21,64.00 5.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 6,15,09.80 30,90.31 30,90.31 5,84,19.48 5.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,19,52.96 .00 .00 18,19,52.96 18,19,52.96 73,28.53 73,28.53 17,46,24.42 4.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 80 General

MH 2852

Industries

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries ______

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For The Month Of: 04/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 20.00 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 20.00 20.00 Voted: 20.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 MI 337 Road works SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 .00 31.96 .00 Voted: 31.96 -31.96 .00 .00 .00 .00 31.96 31.96 -31.96 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 31.96 31.96 -31.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 04 District and Other Roads MI 337 Road works

SB 98 Rural Roads

State Plan

DT 51 Na

.00 .00 .00 .00 .00 .00 4,78.05 Voted: 4,78.05 -4,78.05

SB 99 District Roads

For The Month Of : 04/2022 (N)

15 Local Government

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	1,46.41	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	6,24.45 .00	6,24.45 .00	-6,24.45 .00	.00
Total(SM): Total(Mjr):	Voted: Charged:	.00	.00	.00 .00 .00	.00	.00	6,24.45 .00 6,56.41	6,24.45 .00 6,56.41	-6,24.45 .00	.00 .00 .00
IOLAI(MJr).	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	-6,56.41 .00	.00
Total Reven	ue: Voted: Charged: Capital	18,19,72.96 .00	.00	.00	18,19,72.96 .00	18,19,72.96 .00	83,11.23	83,11.23	17,36,61.72	4.57
MH 4059	Capital Outlay on P	ublic Works								
SM 01 (Office Buildings Construction									
SB 66 State P		or Office Building and Co	nstruction of Shra	am Shakti Bhawa	n at Panchkula					
DT 51	NA									
D1 51	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 68	Construction of Ro	zgar Bhawan								
Full Ce	ntral Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	4,15.00	.00	.00	4,15.00	4,15.00	.00	.00	4,15.00	.00
Total(SM):	Voted: Charged:	4,15.00	.00	.00	4,15.00	4,15.00	.00	.00	4,15.00	.00
	Other Buildings									
MI 051	Construction									

					For The Month Of Government of Ha	aryana	(N)	ocal Government		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Pu									
SB 98	Administration of J	ustice								
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	73.83	73.83	-73.83	.00
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	6.97	6.97	-6.97	.00
SB 99	Public Works									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	4,12.27	4 12 27	4 10 07	.00
	volea.	.00	.00	.00	.00	.00	4,12.27	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	4,93.07	4,93.07	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	4,93.07	4,93.07	-4,93.07 .00	.00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on Ho	4,15.00 .00 using	.00	.00	4,15.00	4,15.00	4,93.07	4,93.07	-78.07 .00	1,18.81
SM 01 MI 106	Government Residential									
SB 96	Public Works									
State F	Plan									
DT 51			22	_		_				
	Voted:	.00	.00	.00	.00	.00	2.60	2.60	-2.60	.00

.00 .00 .00 .00 2.60 2.60 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00

-2.60 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 2.60 .00 2.60 -2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 2.60 2.60 -2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on other Social Services MH 4250

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022

(N)

15 Local Government

(8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 .02 .00 0.95 45,00.00 45,00.00 Voted: 0.95 44,99.05 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: .10 0.00 45,00.10 .00 45,00.10 45,00.10 .95 .95 44,99.15 .02 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 -59.92 -11.98 -59.92 5,59.92 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 3,00.00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 8,00.00 -59.92 -59.92 8,59.92 -7.49 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure

SB 97 Modernization of Machinery and Equipment

For The Month Of : 04/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on ot									
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	.00	.00	15,00.00 .00	.00
Total(Mjr):	Voted:	68,00.10	.00	.00	68,00.10	68,00.10	-58.97	-58.97	68,59.07	87
MH 5054	Charged: Capital Outlay on Ro	.00 ads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bri	dges in Haryana State								
State P	lan									
DT 99	Construction of Brid	lges and Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00	.00	1,91.19	1,91.19	-1,91.19	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	1,91.19 .00	1,91.19 .00	-1,91.19 .00	.00
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Roa	ds in Haryana State								
State F	lan									
DT 99	Construction strengt	chening/ widening and imp	provement of roads	for State Schem	e.					
	Voted:	.00	.00	.00	.00	.00	5,41.81	5,41.81	-5,41.81	.00
Total(Min):		.00	.00	.00	.00	.00	5,41.81	5,41.81	-5,41.81	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00	.00 7,33.00	.00 7,33.00	.00 -7,33.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	District & Other Roads	5								
MI 101	Bridges									

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

Report on Expenditure of Grant No.-15 Local Government For The Month Of : 04/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 .00 Voted: .00 .00 14.36 14.36 -14.36Total(Min): .00 .00 .00 .00 .00 14.36 14.36 -14.36 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Road works MI 337 SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 .00 0.27 0.27 .00 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme .00 .00 Voted: .00 .00 3.48 3.48 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 .00 .00 37,86.74 37,86.74 -37,86.74 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 37.63 .00 .00 .00 37.63 -37.63 38,28.12 -38,28.12 .00 .00 .00 .00 .00 38,28.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area SB 99 State Plan DT 98 NABARD Contribution .00 .00 33.76 .00 .00 .00 .00 Voted: 33.76 -33.76 DT 99 State Contribution

.00

62.85

62.85

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-62.85

.00

Voted:

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Run Date: 05/07/2023 Page No: 235 235 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-15 Local Government

For The Month Of : 04/2022 (N)

Government of Haryana

					Government of	_				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Roads and Bridges								
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	96.61 .00	96.61 .00	-96.61 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	39,39.09 .00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00	46,72.09 .00	46,72.09 .00	-46,72.09 .00	.00
Total Capita	al: Voted: Charged:	72,15.10 .00	.00	.00	72,15.10 .00	72,15.10 .00	51,08.79 .00	51,08.79 .00	21,06.31 .00	70.81
Total(Grant)	: Voted: Charged:	18,91,88.06 .00	.00	.00	18,91,88.06 .00	18,91,88.06 .00	1,34,20.02	1,34,20.02	17,57,68.04 .00	7.09 .00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-16 Labour For The Month Of: 04/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 3,40.00 16.73 16.73 3,23.27 4.92 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 10.31 Voted: .00 42.37 42.37 4.37 4.37 38.00 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 3.30 .00 1,19.10 1,19.10 3.94 Voted: 3.94 1,15.16 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,66.00 .00 .00 1,66.00 1,66.00 7.61 4.59 Voted: 7.61 1,58.39 SB 98 District Staff State Plan

2,36.17

2,36.17

6.78

32,45.83

SB 99 Headquarter Staff

Voted:

34,82.00

.00

.00

34,82.00

34,82.00

DT 51 Na

REPORT I	ID=CBDR02001B				Run Date: 05/07/2023 Page No: 237 Report on Expenditure of Grant No 16 Labour							
					For The Month Of Government of Ha	aryana	(N)	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Cas Minorities	tes, Scheduled Tribe	s, Other Backward	Classes and								
State I	Plan											
DT 98	Establishment Expenses											
	Voted:	8,34.50	.00	.00	8,34.50	8,34.50	68.65	68.65	7,65.85	8.23		
Total(Min):	Voted: Charged:	49,83.97 .00	.00	.00	49,83.97 .00	49,83.97 .00	3,37.47	3,37.47	46,46.50 .00	6.77 .00		
MI 102	Economic Development											
SB 96	Monetary Relief to the	Victims of Atrociti	es									
Share (Central Plan											
DT 51	NA											
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00		
SB 97	Tailoring Training to S	C/BC Widow/Destitute	e Women/Girls									
State I	Plan											
DT 51	Na											
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00		
Total(Min):		13,10.00	.00	.00	13,10.00	13,10.00	.00	.00	13,10.00	.00		
MI 190	Charged: Assistance to Public Se	.00 ector and Other Under	.00 ctakings	.00	.00	.00	.00	.00	.00	.00		
SB 94	Provision of Subsidy un	der National Safai K	Caramcharis Finance	e Development Co	orporation (NSKFDC)	Assisted Scheme						
State I	Plan											
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00		
SB 95	Establishment of Haryan	a Scheduled Caste Co	ommission									
State I	Plan											
DT 51	NA											
1	77-4-7.	1 00 00	0.0	0.0	1 00 00	1 00 00	0.00			0.0		

1,00.00

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1,00.00

SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

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1,00.00

Voted:

Report on Expenditure of Grant No.-16 Labour For The Month Of: 04/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 .00 .00 .00 13,25.00 13,25.00 13,25.00 .00 13,25.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Education MI 277 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna

Full Central Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 239 Report on Expenditure of Grant No.-16 Labour For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan

DT 51 na

Voted:

SB 80 Upgradation of Merit to SC/ST Students

50,00.00

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50,00.00

50,00.00

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50,00.00

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Full Central Plan

DT 51 Na

Voted:

25.00

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25.00

25.00

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25.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

Full Central Plan

DT 51 Na

Voted:

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Run Date: 05/07/2023 Page No: 240 16 Labour

Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N)

Government of Haryana

(2) (3) (4)(5)

Revenue

MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

Minorities

Share Central Plan

DT 51 Na

Voted:

50.00

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50.00

50.00

0.00

0.00 50.00

(8)

SB 88 Financial Assistance for higher competitive / entrance exam to SC student

State Plan DT 51 Na

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

20,00.00

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20,00.00

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(6)

20,00.00

(7)

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SB 99 Post-Matric Scholarships to Scheduled Castes

Full Central Plan

DT 51 Na

Share Central Plan

1,10,00.00

1,15,00.00

3,49,55.10

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46,50.00

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State Plan

DT 51 Na

DT 51 Na

Total(Min): Voted: Charged: MI 283 Housing

Dr. B.R. Ambedkar Housing Navinikaran Yojana

State Plan

DT 51 Na

Total(Min):

SB 99

Voted:

1,00,00.00

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1,00,00.00

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0.00 .00 .00

1,00,00.00 1,00,00.00 .00 For The Month Of :

04/2022

(N)

16 Labour

Government of Haryana (8) (6) (7) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 789 Special Component Plan for Scheduled Castes SB 93 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes Component Plan Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 0.00 .00 3,00.00 .00 Voted: 3,00.00 0.00 3,00.00 .00 .00 8,01.00 8,01.00 8,01.00 .00 8,01.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

State Plan

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Report on Expenditure of Grant No.-

16 Labour

			Report on Expenditure of Grant No 16 Labo For The Month Of: 04/2022 (N) Government of Haryana					bour		
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue	ed Castes, Scheduled Tribes								
State I	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	10.09	10.09	10,89.91	.92
SB 82	Mukhyamantri Vivah	n Shagun Yojna								
State I	Plan									
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	0.00	0.00	1,80,00.00	.00
SB 84	Publicity Scheme									
Share (Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87	Debates and Semina	ars on Removal of untouchal	bility							
Share (Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Encouragement awar	rds to Panchayat for their	outstanding work							
Share (Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89	Mukhyamantri Sama	jik Samrasta Antarjatiya V:	ivah Shagun Yojna							
Share (Central Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
GE-E.	21									

Report on Expenditure of Grant No.-16 Labour For The Month Of : 04/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	12,00.00 11.00 2,27,60.91 .00 7,58,48.51 .00 1,11.59 .00 8,75.00 .00	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe								
State F	lan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 90	Legal aid									
Share C	entral Plan									
DT 51	Na	11.00	0.0							0.0
	Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
Total(Min):	Voted: Charged:	2,27,71.00	.00	.00	2,27,71.00	2,27,71.00	10.09	10.09		.04
Total(SM):	Voted: Charged:	7,61,96.07 .00	.00	.00	7,61,96.07 .00	7,61,96.07 .00	3,47.56 .00	3,47.56 .00		.46 .00
SM 03	Welfare of Backward C	Classes								, , ,
MI 001	Direction and Admi	nistration								
SB 99	Staff for Backward	Classes								
State F	lan									
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	1,19.30	7.71	7.71	1,11.59	6.46
Total(Min):	Charged:	1,19.30	.00	.00	1,19.30	1,19.30	7.71 .00	7.71		6.46
MI 190	Assistance to Publ	ic Sector and Other Under	rtakings							
SB 99	Subsidy for Adminis	strative Expenditure to H	Haryana Backward C	lasses Kalyan N	igam					
State F	lan									
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	8,75.00	0.00	0.00	8,75.00	.00
Total(Min):	Charged:	8,75.00 .00	.00	.00	8,75.00 .00	8,75.00 .00	.00	.00		.00
MI 277	Education									
SB 91	Dr. Ambedkar Pre Ma	atric and Post Matric Sch	nolarship scheme fo	or Denotified T	ribes (DNT's)					

Report on Expenditure of Grant No.-16 For The Month Of : (N)

04/2022

Labour

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA .75 .00 .00 Voted: .00 .75 .75 0.00 0.00 .75 State Plan DT 51 NA .25 .00 .00 Voted: .00 .25 .25 0.00 0.00 .25 SB 92 Construction of hostel for OBC Boys & Girls Share Central Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 .00 94,00.00 94,00.00 0.00 .00 Voted: 0.00 94,00.00 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 .00 .00 .00 .00 95,51.00 .00 95,51.00 95,51.00 95,51.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,05,45.30 Total(SM): Voted: 1,05,45.30 1,05,45.30 7.71 7.71 1,05,37.59 .00 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 8,67,41.37 .00 8,67,41.37 8,67,41.37 3,55.27 3,55.27 .41 Voted: 8,63,86.10 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Staff for Headquarters (SJE) SB 99

Direction and Administration

MI 001

Report on Expenditure of Grant No.- 16 Labour For The Month Of : 04/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa									
State 1	Plan									
DT 98	Establishment Expenses									
	Voted:	9,78.00	.00	.00	9,78.00	9,78.00	83.18	83.18	8,94.82	8.51
Total(Min):	Voted: Charged: Welfare of handicapped	9,78.00	.00	.00	9,78.00	9,78.00	83.18	83.18	8,94.82	8.51
SB 64	Control of Drug Traffick	ing and setting up	de-addition centre	in Haryana						
State 1	Plan									
DT 51	NA									
21 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 67	District Rehabilitation	Centre, Bhiwani Ren	named as District R	ehablitation Ce	ntre					
State 1	Plan									
DT 51	NA									
	Voted:	98.55	.00	.00	98.55	98.55	0.00	0.00	98.55	.00
SB 71	Establishment of researc	h centre/ special s	school and recreati	on centre for the	he disabled					
State 1	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 72	Financial assistance to	non-school going di	fferently abled ch	ildren						
State 1	Plan									
DT 51										
	Voted:	38,58.00	.00	.00	38,58.00	38,58.00	1,78.66	1,78.66	36,79.34	4.63
CD 72	Chata Tarral Dradagt / Ha	mo for Montally Han	odi gannad							

SB 73 State Level Project / Home for Mentally Handicapped

Report on Expenditure of Grant No.-16 Labour For The Month Of : (N)

04/2022

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 3,50.00 .00 0.00 .00 .00 3,50.00 3,50.00 Voted: 0.00 3,50.00 SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person State Plan DT 51 Na 5.00 Voted: .00 .00 5.00 5.00 0.00 0.00 5.00 .00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na .00 .00 Voted: 10,30.00 .00 10,30.00 10,30.00 0.00 0.00 10,30.00 SB 97 Scholarship to physically handicapped Students State Plan DT 51 Na 1.00 .00 0.00 .00 Voted: .00 1.00 1.00 0.00 1.00 SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na .00 4,48.42 Voted: 4,48.42 .00 4,48.42 29.11 6.49 29.11 4,19.31 77,90.97 .00 77,90.97 77,90.97 2,07.77 2,07.77 75,83.20 2.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

Financial Assistance to Destitute Children SB 99

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 247 Report on Expenditure of Grant No.-16 Labour For The Month Of: 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4,00,00.00 .00 7.74 .00 Voted: 4,00,00.00 4,00,00.00 30,96.07 30,96.07 3,69,03.93 4,00,00.00 .00 30,96.07 3,69,03.93 7.74 Total(Min): .00 4,00,00.00 4,00,00.00 30,96.07 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.27 0.27 26.77 .73 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 .00 20.00 20.00 0.00 Voted: 0.00 20.00 SB 94 State awards for older persons State Plan

.00

.00

.00

DT 51 NA

20.00 .00 0.00 Voted: .00 20.00 20.00 0.00 20.00

SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana

State Plan

DT 51 NA

70.00 .00 0.00 .00 Voted: .00 70.00 70.00 0.00 70.00

SB 99 Home for Aged & Infirms

Report on Expenditure of Grant No.-Labour For The Month Of : (N)

04/2022

16

Government of Haryana (8) (7) (2) (3) (4)(5) (6) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 38.10 .00 2.27 5.95 .00 38.10 Voted: 38.10 2.27 35.83 1,46.57 Total(Min): 1,49.10 .00 .00 1,49.10 1,49.10 2.53 2.53 1.70 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Prohibition MI 105 SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 .00 .00 Total(Min): Voted: 2,00.00 .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board State Plan DT 51 NA .00 1,10.00 .00 0.00 .00 Voted: 1,10.00 1,10.00 0.00 1,10.00 1,10.00 .00 1,10.00 1,10.00 .00 .00 1,10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 1,00.00 .00 .00 .00 1,00.00 .00 .00 1,00.00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

Financial Assistance to Scheduled Castes families under Destitute Children Scheme

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022

(N)

Labour

(8) (7) 92,16.28 92,16.28 .00 .11 .11 .00 5,51,54.90 .00 9,00.00 9,00.00 .00 9,00.00 .00

(3) (4)(5) (6) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,00,00.00 .00 .00 7,83.72 7.84 Voted: 1,00,00.00 1,00,00.00 7,83.72 1,00,00.00 .00 1,00,00.00 1,00,00.00 7,83.72 7,83.72 7.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA Voted: .12 .00 .00 .12 .12 0.01 0.01 8.33 .12 .00 .12 .12 .01 .01 8.33 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 5,93,28.19 .00 5,93,28.19 41,73.29 .00 5,93,28.19 41,73.29 7.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na 9,00.00 .00 Voted: .00 9,00.00 9,00.00 0.00 0.00 .00 .00 .00 9,00.00 .00 9,00.00 9,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 .00 9,00.00 9,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes

Shubhra Jyotsana Pension Scheme

State Plan

SB 88

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Report on Expenditure of Grant No.- 16 Labour For The Month Of : 04/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Wel									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	60.00	60.00	9,40.00	6.00
SB 89	Financial Assistance t	to Acid Victims								
State I	Plan									
DT 51	NA Voted:	15.00	.00	.00	15.00	15.00	0.95	0.95	14.05	6.33
SB 92	Pension to Eunucns									
State I	Plan									
DT 51	NA Voted:	16.35	.00	.00	16.35	16.35	0.93	0.93	15.43	5.66
SB 93	Ladli (Social Security	y Pension Scheme)								
State I	Plan									
DT 51	Na Voted:	1,05,10.00	.00	.00	1,05,10.00	1,05,10.00	6,44.77	6,44.77	98,65.23	6.13
SB 94	Rajiv Gandhi Pariwar I	Bima Yojna								
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	1.00	1.00	79.00	1.25
SB 95	Pension to Differently	y Able person								
Share (Central Plan									
DT 51	Na Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00
State I	Plan									

Report on Expenditure of Grant No.-16 Labour

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W									
State	Plan									
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	4,28.00	35,42.39	35,42.39	-31,14.39	8,27.66
SB 96	Financial Assistance	e to Destitute Women and	d Widow							
Share	Central Plan									
DT 51	Na Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State	Plan									
DT 51	Na									
21 31	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	1,52,58.19	1,52,58.19	-1,31,38.19	7,19.73
SB 98	Old Age Samman Allov	wance Scheme								
Share	Central Plan									
DT 51	Na Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State	Plan									
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	3,47,06.74	3,47,06.74	-2,58,22.74	3,90.67
SB 99	Pension to Aged, Phy	ysically Handicaped and	Destitute Women &	& Widows Staff	at District Level					
State	Plan									
DT 98	Establishment Expense	es								
	Voted:	29,75.75	.00	.00	29,75.75	29,75.75	2,17.34	2,17.34	27,58.41	7.30
Total(Min)	Charged:	68,25,97.10	.00	.00	68,25,97.10	68,25,97.10	5,44,32.30	5,44,32.30	62,81,64.80	7.97
SB 73	Scheme for free Coac	ching for dependents of	ESM and Para Milit	tary forces						

Run Date: 05/07/2023 Report on Expenditure of Grant No.-16 Labour For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .00 .01 .00 .00 .01 0.00 .01 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA Voted: 2,70.00 .00 .00 2,70.00 2,70.00 0.99 0.99 2,69.01 .37 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 .00 Voted: 11,15.00 11,15.00 0.00 0.00 11,15.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,30.00 .00 8.55 6.58 Voted: .00 1,30.00 1,30.00 8.55 1,21.45 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 1.50 Voted: .00 5,00.00 5,00.00 .30 1.50 4,98.50 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na

SB 81 Provision for Sainik School

Voted:

2,00.00

.00

.00

2,00.00

2,00.00

0.00

0.00

.00

2,00.00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-16 Labour For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 11,67.12 .00 .00 11,67.12 11,67.12 0.00 .00 0.00 Voted: 11,67.12 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na 55.00 .00 .00 55.00 55.00 5.16 9.38 Voted: 5.16 49.84 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 6.25 4.00 .00 4.00 0.25 Voted: .00 4.00 0.25 3.75 SB 88 Provision for Disabled ESM State Plan DT 51 Na

SB 89 Provision for Orphan children of ESM

Voted:

68.00

.00

.00

68.00

68.00

4.40

4.40

6.47

63.60

Report on Expenditure of Grant No.-Labour For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 14.50 .00 .00 14.50 0.85 5.86 14.50 0.85 Voted: 13.65 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na Voted: 37.00 .00 37.00 37.00 3.17 3.17 33.83 8.57 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 40.50 .00 .00 .00 Voted: 40.50 40.50 0.00 0.00 40.50 Awards and concessions to personnel of Territorial Army State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na 20,00.00 .00 Voted: .00 20,00.00 20,00.00 10.00 .50 10.00 19,90.00 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

.00

.00

15,50.00

15,50.00

92.90

92.90

5.99

14,57.10

15,50.00

Voted:

16 Labour Report on Expenditure of Grant No.-04/2022 (N) For The Month Of :

					Government of F	Jaryana	(IN)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State I	Revenue Social Security and N									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	2,65.49	2,65.49	37,34.51	6.64
SB 98	Expenditure on D.S.	S.& A. Board								
State I	Plan									
DT 98	Establishment Expens	es								
	Voted:	32,63.00	.00	.00	32,63.00	32,63.00	1,42.68	1,42.68	31,20.32	4.37
SB 99	Contribution to Nat.	ional Workers Relief fun	nd							
State I	Plan									
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	13,95.00	1,00.00	1,00.00	12,95.00	7.17
Total(Min):	Voted: Charged:	1,61,59.53 .00	.00	.00	1,61,59.53 .00	1,61,59.53 .00	6,35.93 .00	6,35.93 .00	1,55,23.60 .00	3.94 .00
MI 789		lan for Scheduled Castes								
SB 95	Ladli (Social Secur	ity Pension Scheme) for	Scheduled Castes							
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,63.21	1,63.21	28,36.79	5.44
SB 97	Pension to Differen	tly abled Persons for (S	Scheduled Castes)							
State I	Plan									
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,25,00.00	8,96.40	8,96.40	1,16,03.60	7.17
SB 98	Financial assistance	e to Destitute Women and	l Widows (Scheduled	Castes)						

State Plan

Report on Expenditure of Grant No.
For The Month Of: 04/2022 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and N									
State P	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	38,62.35	38,62.35	4,61,37.65	7.72
SB 99	Old Age Samman Allo	wance for Scheduled Cast	es Widows							
State F	Plan									
DT 51	NA									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	12,00,00.00	87,84.96	87,84.96	11,12,15.04	7.32
Total(Min):	Voted: Charged:	18,55,00.00 .00	.00	.00	18,55,00.00	18,55,00.00 .00	1,37,06.92	1,37,06.92 .00	17,17,93.08 .00	7.39 .00
Total(SM):	Voted: Charged:	88,42,56.63	.00	.00	88,42,56.63 .00	88,42,56.63	6,87,75.16	6,87,75.16	81,54,81.47	7.78
Total(Mjr):		.00 94,44,84.82	.00	.00	94,44,84.82	.00 94,44,84.82	.00 7,29,48.45	.00 7,29,48.45	.00 87,15,36.37	.00 7.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250 MI 102	Other Social Services	s eligious and Charitable	Endowments Asts							
SB 98	Tourism Scheme Outs	ide the State Haryana Un	der Swaran Jayanti	i Programme						
State F	Plan									
DT 97	Swaran Jayanti Progr	amme Guru Darshan Yatra								
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Y	atra								
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj	Committee								
State F	Plan									
DT 51	NA									
4										

50.00

51.50

Voted:

Voted:

Total(Min):

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50.00

51.50

Run Date: 05/07/2023 Page No: 257 16 Labour

Report on Expenditure of Grant No.-For The Month Of: 04/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Social Services									
MI 103	Charged: Upkeep of Shrines,Te	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the	e Sikh Gurudwara Act,192	5							
State Pi	lan									
DT 51	Na									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98	Gurdwara Elections (under the Sikh Gurudwara	s Act, 1925							
State Pi	lan									
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,27.53	4.29	4.29	1,23.24	3.36
SB 99	Dharamarth	2,22		.00	1,27.33	1,21.33	1.27	1.27	1,23.24	3,33
36 99	Difaramar Cii									
State P	lan									
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.52	.00
	voteu.	2.33	.00	.00	2.53	2.55	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged:	1,30.26 .00	.00	.00	1,30.26	1,30.26	4.29	4.29 .00	1,25.97 .00	3.29
MI 800	Other expenditure									
SB 99	Misc. Trade Fairs									
State Pi	lan									
DT 51		5 00 00	0.0							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):		6,81.76	.00	.00	6,81.76	6,81.76	4.29	4.29	6,77.47 .00	.63
Total Reven		1,03,19,07.95	.00	.00	1,03,19,07.95	1,03,19,07.95	7,33,08.02	7,33,08.02	95,85,99.93	7.10

Report on Expenditure of Grant No.-16 Labour For The Month Of : (N)

04/2022

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes MI 190 Investments in Public Sector and other Undertakings Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .10 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Construction of Kalyan Bhawan State Plan DT 51 Na 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1.10 1.10 .00 1.10 .00 .00 1.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 190 Investments in Public Sector and other Undertakings Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na Voted: 8,28.97 .00 .00 8,28.97 8,28.97 0.00 0.00 .00 8,28.97 8,28.97 .00 8,28.97 8,28.97 .00 .00 8,28.97 .00 .00 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Education

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Report on Expenditure of Grant No.-

16 Labour

For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 7.50 .00 Voted: .00 7.50 0.00 0.00 7.50 State Plan DT 51 NA 2.50 .00 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,38.97 .00 8,38.97 8,38.97 .00 .00 8,38.97 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,40.07 .00 8,40.07 8,40.07 8,40.07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 101 Welfare of handicapped SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 .00 Voted: 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 .00 .00 9,00.00 9,00.00 0.00 Voted: 0.00 9,00.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00

28,00.00

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28,00.00

.00

Charged:

MI 104 Welfare of aged, infirm and destitute

Run Date: 05/07/2023 Page No: 260 260 16 Labour

.00

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Report on Expenditure of Grant No.-

.00

.00

				For The Month Of Government of Har		(N)			
	(2)			 (3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Socia	ıl Security and Welfar	e						
Total(Min):	Voted:	28,00.00	.00	28,00.00					

.00

SB 99 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes

.00

.00

.00

State Pla	n									
DT 51 N	I a									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	53,00.00	.00	.00	53,00.00	53,00.00	.00	.00	53,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	53,00.00	.00	.00	53,00.00	53,00.00	.00	.00	53,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	61,40.07	.00	.00	61,40.07	61,40.07	.00	.00	61,40.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,03,80,48.02	.00	.00	1,03,80,48.02	1,03,80,48.02	7,33,08.02	7,33,08.02	96,47,40.00	7.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

04/2022 For The Month Of : (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041 MI 102	Revenue Taxes on Vehicles Inspection of Mot	tor Vehicles								
SB 98	Road safety Awaren	ness & Computerization of	Regulatory wing							
State P	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	97.48	97.48	59,02.52	1.62
SB 99	Inspection Staff									
State P	lan									
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	48,58.50	2,77.89	2,77.89	45,80.61	5.72
Total(Min):	Voted: Charged:	1,08,58.50	.00	.00	1,08,58.50	1,08,58.50	3,75.37 .00	3,75.37 .00	1,04,83.13	3.46
Total(Mjr): MH 2059	Voted: Charged: Public Works	1,08,58.50	.00	.00	1,08,58.50	1,08,58.50	3,75.37	3,75.37 .00	1,04,83.13	3.46 .00
SM 60	Other Buildings									
MI 053	Maintenance and Re	epairs								
SB 99	Maintenance & Repa	air								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	23.67	23.67	9,76.33	2.37
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	23.67 .00	23.67	9,76.33	2.37
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	23.67 .00	23.67 .00	9,76.33 .00	2.37
SM 80	General									
MI 001	Direction and Admi	inistration								

MI 001 Direction and Administration

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

Report on Expenditure of Grant No.-17 Employment For The Month Of : 04/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2059 Public Works State Plan DT 51 Na 4,11,00.00 .00 0.00 .00 Voted: .00 4,11,00.00 4,11,00.00 0.00 4,11,00.00 SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing State Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 SB 92 Prorata Provision of Public Health Department Establishment State Plan DT 51 Na .00 20.00 .00 .00 Voted: 20.00 20.00 0.00 0.00 20.00 SB 94 Land Acquisition Officer State Plan DT 51 Na 3,71.00 .00 .00 3,71.00 3,71.00 48.13 12.97 Voted: 48.13 3,22.87 SB 95 Architectural Unit State Plan DT 98 Establishment Expenses 12,96.00 .00 74.35 Voted: .00 12,96.00 12,96.00 5.74 74.35 12,21.65 SB 96 Execution State Plan DT 51 Na 4,39,90.00 4,39,90.00 .00 .00 4,39,90.00 40,68.39 9.25 Voted: 40,68.39 3,99,21.61

SB 97 Supervision

Report on Expenditure of Grant No.-17 Employment For The Month Of : 04/2022 (N)

					For The Month O Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	25,81.00	2,53.88	2,53.88	23,27.12	9.84
SB 99	Direction									
State P	Plan									
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	35,93.50	2,40.37	2,40.37	33,53.13	6.69
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	9,53,51.50	.00	.00	9,53,51.50	9,53,51.50 .00	46,85.12 .00	46,85.12 .00	9,06,66.38	4.91
SB 96	Machinery									
State P	lan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50	5,25.50	0.00	0.00	5,25.50	.00
SB 98	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State P	Plan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head-2216-Housin	3				
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	10,25.50	.00	.00	10,25.50	10,25.50	.00	.00	10,25.50	.00
GD 00	Maintanana and Davida									

SB 99 Maintenance and Repairs

For The Month Of :

04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	2,37.05	2,37.05	57,62.95	3.95
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	.00	.00	60,00.00	60,00.00	2,37.05	2,37.05	57,62.95 .00	3.95 .00
SB 99	Rest Houses									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 104	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential building	s hired / requisiti	oned / leased by I	P.W.D.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min): MI 105	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51	Na									
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
SB 97	Miscellaneous Work Adva	nces								

96,00.00

Voted:

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96,00.00

96,00.00

0.00

0.00

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96,00.00

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For The Month Of :

04/2022 (N)

17 Employment

					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellan	neous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-11.57	-11.57	1,11.57	-11.57
DT 99	Debit to Miscellane	oous work Advances								
D1 99	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	11,44.11	11,44.11	-8,94.11	4,57.64
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-28.41	-28.41	1,28.41	-28.41
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	60.08	60.08	4,89.92	10.92
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	11,00.00	11,64.21 .00	11,64.21	-64.21 .00	1,05.84
Total(SM):	Voted: Charged:	10,34,86.00	.00	.00	10,34,86.00	10,34,86.00	60,86.38	60,86.38	9,73,99.62	5.88
Total(Mjr):		5.00 10,44,86.00	.00	.00	5.00 10,44,86.00	5.00 10,44,86.00	.00 61,10.04	.00 61,10.04	5.00 9,83,75.96	.00 5.85
MH 2216	Charged: Housing	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Urban Housing									
MI 192		icipalities / Municipal Co	ounclis							
SB 99	Paradhan Mantri Aw	vas Yojna (Urban Normal)								
Share C	entral Plan									
DT 51	NA									

Run Date: 05/07/2023 Page No: 266 Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

17 Employment

					Government of B		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I	Plan									
DT 51	NA Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min):	Charged:	1,60,00.00 .00 Plan for Scheduled Caste	.00 .00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								
Share (Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	: Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00 .00	.00
SM 03	Rural Housing									
MI 196	Assistance to Zila	Parishads / District Le	vel Panchayats							
SB 99	Paradhan Mantri Aw	as Yojna (Rural Normal)								
Share (Central Plan									
DT 51										
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State I	Plan									
DT 51										
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Charged:	60,00.00 .00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
MI 789	Special Component	Plan for Scheduled Caste	S							

Report on Expenditure of Grant No.-

For The Month Of:

04/2022

(N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 .00 0.00 .00 16,00.00 16,00.00 Voted: 0.00 16,00.00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 .00 24,00.00 .00 0.00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 50.00 .00 50.00 0.00 Voted: 0.00 50.00 .00 .00 50.00 50.00 50.00 .00 .00 50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs

Other Maintenance Expenditure

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04/2022

(N)

17 Employment

268

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2216 Housing State Plan DT 88 General Maintenance and Repair 25,01.00 .00 11.81 Voted: .00 2,95.32 25,01.00 25,01.00 2,95.32 22,05.68 Administration of Justice Voted: 2,00.00 .00 .00 2,00.00 2,00.00 4.70 2.35 4.70 1,95.30 .00 27,01.00 27,01.00 27,01.00 3,00.01 3,00.01 24,00.99 11.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 98 Lease Charges State Plan DT 51 Na 35.00 .00 .00 Voted: .00 35.00 35.00 0.00 0.00 35.00 35.00 .00 35.00 35.00 .00 .00 35.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 51,86.00 Total(SM): 51,86.00 .00 51,86.00 3,00.01 3,00.01 48,85.99 5.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction Administration MI 001 To Establish the Directorate Office State Plan DT 51 NA 3,10.50 .00 .00 3,10.50 4.24 1.36 Voted: 3,10.50 4.24 3,06.26 3,10.50 .00 3,10.50 3,06.26 1.36 .00 3,10.50 4.24 4.24 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,10.50 Total(SM): Voted: 3,10.50 .00 3,10.50 4.24 4.24 3,06.26 1.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,34,96.50 .00 .00 4,34,96.50 4,34,96.50 3,04.25 3,04.25 4,31,92.25 .70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Civil Aviation MH 3053

MI 190 Assistance to Public Sector and other Undertakings

SM 01

Air Services

Report on Expenditure of Grant No.-17 Employment For The Month Of : 04/2022 (N)

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Civil Aviation							-		
SB 99	Scheme for Viability	Gap Funding (RCS-UDAN)								
State P	lan									
DT 98	NSOP UDAN (Non Schedu	aled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
SM 02 A	Airports									
MI 001	Direction and Admini	stration								
SB 99	Scheme for Establish	ment Expenditure for In	tegrated Aviation	Hub at Hissar						
State Pl	lan									
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	6,21.00	40.06	40.06	5,80.94	6.45
Total(Min):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	6,21.00 .00	40.06 .00	40.06 .00	5,80.94 .00	6.45 .00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	6,21.00	40.06 .00	40.06 .00	5,80.94 .00	6.45
SM 80 G	General							.00		.00
MI 001	Direction and Admini	stration								
SB 99	Head Quarter Staff									
State Pi	lan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	3,25.61	19.17	19.17	3,06.44	5.89
Total(Min):	Voted: Charged:	3,25.61	.00	.00	3,25.61	3,25.61	19.17 .00	19.17 .00	3,06.44	5.89 .00
MI 003	Training and Educati	on.								
CD 00	Cranta in aid to Arri	ation Clubs and Institut	tions							

SB 98 Grants-in-aid to Aviation Clubs and Institutions

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report on Expenditure of Crent No. 17 Employment

Report on Expenditure of Grant No.- \$17\$ Employment For The Month Of : 04/2022 (N $\,$)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3053	Revenue Civil Aviation									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Scholarship & Stipend	s								
State F	Plan									
DT 51	Na									
	Voted:	5.50	.00	.00	5.50	5.50	0.15	0.15	5.35	2.80
Total(Min):	Voted: Charged:	1,55.50	.00	.00	1,55.50 .00	1,55.50 .00	.15 .00	.15 .00	1,55.35 .00	.10
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	4,81.11	19.32 .00	19.32 .00	4,61.79 .00	4.02
Total(Mjr):		12,57.11	.00	.00	12,57.11	12,57.11	59.38 .00	59.38 .00	.00 11,97.73 .00	.00 4.72 .00
	National Highways Road works									
SB 98	Relief for toll charg	es for road users of N	National Highways :	in the State of	Haryana					
State F	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99		r of National Highway	Works							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00 .00	2,50.00 .00	.00	.00	2,50.00 .00	.00
Total(SM):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
SM 03	State Highways									

MI 337 Road works

Report on Expenditure of Grant No.-For The Month Of :

04/2022

(N)

17 Employment

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3054 Roads and Bridges SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 8.16 Voted: 40,00.00 40,00.00 3,26.32 3,26.32 36,73.68 40,00.00 .00 40,00.00 40,00.00 3,26.32 3,26.32 36,73.68 8.16 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 40,00.00 Total(SM): Voted: 40,00.00 .00 40,00.00 3,26.32 3,26.32 36,73.68 8.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 Voted: 4,00,00.00 .00 4,00,00.00 4,00,00.00 26,52.28 26,52.28 3,73,47.72 6.63 SB 99 District Roads State Plan DT 51 Na 25,00.00 .00 .00 12.11 25,00.00 25,00.00 3,02.64 Voted: 3,02.64 21,97.36 Total(Min): Voted: 4,25,00.00 .00 .00 4,25,00.00 4,25,00.00 29,54.92 29,54.92 3,95,45.08 6.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,25,00.00 Total(SM): Voted: 4,25,00.00 .00 4,25,00.00 29,54.92 29,54.92 3,95,45.08 6.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na 4,11,00.00 .00 .00 Voted: .00 4,11,00.00 4,11,00.00 0.00 0.00 4,11,00.00

For The Month Of :

04/2022

17 Employment

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 Voted: 1,50,00.00 0.00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 Total(SM): Voted: 5,65,51.00 5,65,51.00 .00 .00 .00 5,65,51.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 32,81.24 32,81.24 3.18 Voted: 10,33,01.00 10,33,01.00 10,33,01.00 10,00,19.76 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3055 Road Transport Direction and Administration MI 001

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV) For The Month Of:

Government of Haryana

04/2022

(N)

(8) (3) (4) (5) (6) (7) (2) Revenue MH 3055 Road Transport State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 Voted: 30,00.00 30,00.00 0.00 30,00.00 Central Offices State Plan DT 98 Establishment Expenses .00 Voted: 24,15.00 .00 24,15.00 24,15.00 95.59 95.59 23,19.41 3.96 .00 95.59 Total(Min): Voted: 54,15.00 .00 54,15.00 54,15.00 95.59 53,19.41 1.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 201 Haryana Roadways F-Other Expenditure SB 96 State Plan DT 51 Na 79,00.00 .00 .00 .00 79,00.00 79,00.00 0.00 Voted: 0.00 79,00.00 SB 97 C-Repair and Maintenance State Plan DT 51 NA 2,49,05.00 .00 19,68.38 7.90 Voted: .00 2,49,05.00 2,49,05.00 19,68.38 2,29,36.62 SB 98 B-Operations State Plan DT 51 NA 19,24,52.00 .00 1,69,59.22 8.81 Voted: .00 19,24,52.00 19,24,52.00 1,69,59.22 17,54,92.78 SB 99 A-Management

State Plan

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Road Transport									
State Pl	lan									
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	1,47,90.00	10,16.58	10,16.58	1,37,73.42	6.87
Total(Min): MI 800	Voted: Charged: Other expenditure	24,00,47.00	.00	.00	24,00,47.00	24,00,47.00	1,99,44.18	1,99,44.18	22,01,02.82	8.31
SB 97	C-Repair and Maintena	ance								
State Pl	Lan									
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	12,67.50	88.02	88.02	11,79.48	6.94
SB 99	A-Management									
State Pl	Lan									
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	3,03.50	25.35	25.35	2,78.15	8.35
Total(Min):	Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	15,71.00 .00	1,13.37 .00	1,13.37 .00	14,57.63 .00	7.22 .00
Total(Mjr):	Voted: Charged:	24,70,33.00 .00	.00	.00	24,70,33.00	24,70,33.00 .00	2,01,53.15 .00	2,01,53.15 .00	22,68,79.85 .00	8.16
		51,04,32.11 5.00	.00	.00	51,04,32.11 5.00	51,04,32.11 5.00	3,02,83.43	3,02,83.43	48,01,48.68 5.00	5.93
	ther Buildings									
MI 051	Construction									
SB 60	Construction of Judio	cial Complex at Bawal a	at Rewari							
State Pl	Lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of: 04/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 Voted: 1.00 SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis State Plan DT 51 NA 1.00 Voted: .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA .00 1.00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 64 Construction of MLA Flats State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Administration of Justice Share Central Plan DT 51 Na 60,00.00 .00 0.00 .00 Voted: .00 60,00.00 60,00.00 0.00 60,00.00 State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00

0.00

20,00.00

SB 99 Public Works

Voted:

For The Month Of :

04/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 49,30.00 .00 1.50 .00 73.99 Voted: 49,30.00 49,30.00 73.99 48,56.01 1,34,59.01 1,35,33.00 .00 .00 1,35,33.00 1,35,33.00 73.99 73.99 .55 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,35,33.00 1,35,33.00 73.99 1,34,59.01 Total(SM): .00 1,35,33.00 73.99 .55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP) SB 98 State Plan DT 51 NA 13,60,00.00 .00 .00 13,60,00.00 13,60,00.00 0.00 0.00 .00 Voted: 13,60,00.00 13,60,00.00 .00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 13,60,00.00 Total(SM): Voted: 13,60,00.00 .00 13,60,00.00 .00 .00 13,60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 73.99 73.99 .05 .00 Total(Mjr): 14,95,33.00 14,95,33.00 14,95,33.00 14,94,59.01 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 .00 .00 .00 0.03 .00 Voted: 0.03 -.03 .00 .00 .00 .00 .03 .03 -.03 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 .00 .00 .03 .03 -.03 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education

MI 105

Engineering / Technical Colleges and Institutes

5,00.00

5,00.00

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Report on Expenditure of Grant No.-17 Employment For The Month Of: 04/2022 (N) Government of Haryana

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Capital

MH 4202 Capital Outlay on Education, Sports, Art and Culture

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SB 99 Buildings (Engineering Colleges)

State Plan

DT 51 Na

Total(Min):

SM 04

Total(SM):	Voted:	
	Charged:	

Art and Culture Public Libraries MI 105

SB 99 Buildings (Public Libraries)

Voted:

Voted:

Charged:

State Plan DT 51 Na

	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	.03	.03	14,99.97 .00	.00
MH 4210	Capital Outlay on Me	dical and Public Health								

Hospital and Dispensaries MI 110

Urban Health Services

SB 99 Buildings

State Plan DT 51 Na

SM 01

Total(Min):

Total(SM):

a Voted:	.00	.00	.00	.00	.00	1.20	1.20	-1.20	.00
Voted: Charged:	.00	.00	.00	.00	.00	1.20	1.20	-1.20 .00	.00
Voted: Charged:	.00	.00	.00	.00	.00	1.20	1.20	-1.20 .00	.00

Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N)

17 Employment

					Government of Ha	aryana	· · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	dical and Public Health								
Total(Mjr):	Voted: Charged: Capital Outlay on Ho	.00 .00 using	.00	.00	.00	.00	1.20	1.20	-1.20 .00	.00
SM 01 MI 106	Government Residential									
SB 76	Swaran Jayanti sche	me for residential compl	ex/ Transit flats	at sub division	level					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Public Works									
State P	Plan									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00	16,80.00	17.67	17.67	16,62.33	1.05
SB 99	Administration of J	ustice								
Share C	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	76,80.00 .00	17.67 .00	17.67 .00	76,62.33 .00	.23
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	76,80.00 .00	17.67 .00	17.67 .00	76,62.33 .00	.23
Total(Mjr):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00	76,80.00	17.67 .00	17.67 .00	76,62.33 .00	.23
MH 5053 SM 60	Capital Outlay on Ci Other Aeronautical Ser									

SB 98 Air Traffic Control facilities at different Aerodromes

MI 052 Machinery and Equipment

Total(Min):

Voted:

.00

.00

Run Date: 05/07/2023 Page No: 279 Report on Expenditure of Grant No.-17 Employment

04/2022 (N) For The Month Of :

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Civ									
State Pla	an									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Pa	arts, Air Crafts & Other	Equipments							
State Pla	an									
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min): MI 102	Voted: Charged: Navigation and Air	1,25,25.00 .00 Route Services	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
SB 98		grated Aviation Hub at H	Iissar							
State Pla	an									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	6,20,00.00	36,28.63	36,28.63	5,83,71.37	5.85
SB 99	Maintenance of Aeroo	drames								
State Pla	an									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	1,90.50	1,90.50	1,08,09.50	1.73
Total(Min): MI 800	Voted: Charged: Other Expenditure	7,30,00.00	.00	.00	7,30,00.00	7,30,00.00	38,19.14	38,19.14	6,91,80.86 .00	5.23
SB 99	Maintenance of Aeroc	drames								
State Pla	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	5.78	5.78	-5.78	.00

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04/2022 (N) For The Month Of :

Government of Haryana

					Government or i					
	(2)	 ,			(3)	(4)	(5)	(6)	(7)	(8)
мн 5053	Capital Capital Outlay on C									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00	8,55,25.00 .00	38,24.91 .00	38,24.91 .00	8,17,00.09 .00	4.47
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on R	8,55,25.00 .00 Loads and Bridges	.00	.00	8,55,25.00	8,55,25.00	38,24.91	38,24.91	8,17,00.09	4.47
SM 03 S	State Highways	_								
MI 101	Bridges									
SB 81	Construction of Br	ridges in Haryana State								
State Pi	lan									
DT 99	Construction of Bri	idges and Railway Over Bri	dges under State S	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00	11,20.00	4,64.76	4,64.76	6,55.24	41.50
Total(Min): MI 337	Voted: Charged: Road works	11,20.00	.00	.00	11,20.00	11,20.00	4,64.76 .00	4,64.76	6,55.24	41.50
SB 87	Construction Stren	ngthening/ widening and Up	gradation of roads	s under CRF						
Full Cer	ntral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 88	Construction of Ro	oads in Haryana State								
State Pi	lan									
DT 99	Construction streng	gthening/ widening and imp	provement of roads	for State Sche	eme					
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	-6,36.28	-6,36.28	1,56,36.28	-4.24
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	-6,36.28 .00	-6,36.28 .00	3,06,36.28	-2.12 .00
Total(SM):	Voted: Charged:	3,11,20.00	.00	.00	3,11,20.00	3,11,20.00	-1,71.52 .00	-1,71.52 .00	3,12,91.52 .00	55 .00
SM 04 I	District & Other Road	ds								
MI 101	Bridges									

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

Report on Expenditure of Grant No.-

For The Month Of: 04/2022 (N)

17 Employment

					For The Month C		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 State P	Capital Capital Outlay on Ro									
State P	riaii									
DT 97		dges and Railway Over Bri								
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98	Construction of Bri	dges and Railway Over Bri	idges under Nationa	al Capital Regi	on Scheme					
21 70	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	4,46.41	4,46.41	51,53.59	7.97
DT 99		dges and Railway Over Bri								
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	19,74.62	19,74.62	1,20,25.38	14.10
Total(Min):		2,11,00.00	.00	.00	2,11,00.00	2,11,00.00	24,21.02	24,21.02	1,86,78.98	11.47
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49	Rural Road under Pl	MGSY Scheme								
Full Ce	entral Plan									
DT 97	Upgradation of rura	l roads in Chandigarh Ci								
	Voted:	.00	.00	.00	.00	.00	97,96.25	97,96.25	-97,96.25	.00
DT 99	Upgradation of rura	l roads in Ambala Circle	e CFC							
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	0.00	0.00	1,22,50.00	.00
Share C	Central Plan									
DT 99	Upgradation of rura	l roads in Ambala Circle	e CFC							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State P	Plan									
DT 99	Upgradation of rura	l roads in Ambala Circle	e CFC							
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00
SB 98	Rural Roads									
State P	Plan									
DT 97	Construction streng	thening/ widening and bye	e paggeg of roads f	For NARARD Scho	me					
51 37	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 282 Report on Expenditure of Grant No.-17 Employment

For The Month Of :

04/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme 84,00.00 .00 4.71 Voted: 84,00.00 84,00.00 3,95.91 3,95.91 80,04.09 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: 5,60,00.00 .00 .00 5,60,00.00 5,60,00.00 1,13,23.88 20.22 1,13,23.88 4,46,76.12 District Roads SB 99 State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme 79,00.00 79,00.00 79,00.00 7,59.61 9.62 Voted: .00 7,59.61 71,40.39 DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 56,00.00 Voted: 56,00.00 56,00.00 2,92.65 5.23 2,92.65 53,07.35 12,58,17.00 .00 12,58,17.00 12,58,17.00 2,25,68.29 2,25,68.29 10,32,48.71 17.94 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area SB 99 State Plan DT 97 National Capital Region Contribution 23,00.00 .00 72.17 Voted: .00 23,00.00 23,00.00 72.17 22,27.83 3.14 NABARD Contribution Voted: 55,00.00 .00 .00 55,00.00 55,00.00 0.00 .00 0.00 55,00.00 State Contribution Voted: 70,00.00 .00 .00 70,00.00 70,00.00 9,50.58 9,50.58 13.58 60,49.42 1,48,00.00 .00 1,48,00.00 1,48,00.00 10,22.74 10,22.74 1,37,77.26 6.91 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 16,17,17.00 16,17,17.00 .00 16,17,17.00 2,60,12.06 2,60,12.06 13,57,04.94 16.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Investments in public sector and the undertakings MI 190

SB 99

Equity Capital to Haryana Rail Infrastructure Development (HRIDC)

Report on Expenditure of Grant No.-

17 Employment

					For The Month Government of	Haryana	(N)	Employment			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 5054	Capital Capital Outlay on Ro	ads and Bridges									
State :	Plan										
DT 51	NA										
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	0.00	0.00	56,00.00	.00	
Total(Min)		56,00.00	.00	.00	56,00.00	56,00.00	.00	.00	56,00.00	.00	
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Providing State Sha	are for construction of N	New Railway Lines i	n Haryana Stat	ce						
State :	Plan										
DT 51	NA										
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	0.00	0.00	56,00.00	.00	
SB 99	Research										
State :	Plan										
DT 51	Na										
	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	79.50	79.50	49,20.50	1.59	
Total(Min)	: Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	56,00.00 50,00.00	.00 79.50	.00 79.50	56,00.00 49,20.50	.00 1.59	
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00	1,12,00.00	.00 79.50	.00 79.50	1,12,00.00 49,20.50	.00	
Total(Mjr):	: Voted:	20,40,37.00 50,00.00	.00	.00	20,40,37.00	20,40,37.00	2,58,40.54 79.50	2,58,40.54	17,81,96.46	12.66 1.59	
МН 5055	Charged: Capital Outlay on Ro		.00	.00	50,00.00	50,00.00	79.30	79.50	49,20.50	1.59	
MI 050	Lands and Buildings	5									
SB 77	Purchase of land an	nd Construction of buildi	ing for Regulatory	wing							
Share	Central Plan										
DT 51	Na										
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00	
State :	Plan										

Government of Haryana

For The Month Of:

04/2022

17 Employment (N)

(8) (6) (7) (2) (3) (4)(5) Capital MH 5055 Capital Outlay on Road Transport State Plan DT 51 Na 9,70.00 .00 .00 0.00 .00 9,70.00 Voted: 9,70.00 0.00 9,70.00 SB 78 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 .00 1,30,00.00 1,30,00.00 0.00 0.00 1,30,00.00 .00 Total(Min): 1,49,71.00 .00 .00 1,49,71.00 1,49,71.00 .00 .00 1,49,71.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Acquisition of Fleet MI 102 SB 77 Haryana Roadways Depots Full Central Plan DT 51 NA 1,30,00.00 .00 .00 1,30,00.00 1,30,00.00 11.77 .09 Voted: 11.77 1,29,88.23 1,30,00.00 .00 1,30,00.00 1,30,00.00 11.77 11.77 1,29,88.23 .09 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Workshop Facilities Haryana Roadways Depots SB 76 State Plan DT 51 NA 70.00 .00 .00 70.00 0.00 .00 Voted: 70.00 0.00 70.00 70.00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Investments in Public sector and other undertakings Haryana Roadways Engineering Corporation Limited, Gurgoan

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

17 Employment

					Government of	Haryana	,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on Ro	ad Transport									
State Pl	an										
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	5.00	.00	.00	5.00 .00	.00	
SB 77	Driver Training Sch	ool									
State Pl	an										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00	
Total(Mjr):	Voted: Charged:	2,80,96.00	.00	.00	2,80,96.00	2,80,96.00	11.77 .00	11.77 .00	2,80,84.23	.04	
Total Capita	Charged: Voted:	47,63,71.00 50,00.00 98,68,03.11	.00	.00	47,63,71.00 50,00.00 98,68,03.11	47,63,71.00 50,00.00 98,68,03.11	2,97,70.11 79.50 6,00,53.54	2,97,70.11 79.50 6,00,53.54	44,66,00.89 49,20.50 92,67,49.57	6.25 1.59 6.09	
	Charged:	50,05.00	.00	.00	50,05.00	50,05.00	79.50	79.50	49,25.50	1.59	

04/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058 MI 001	Revenue Stationery and Printi Direction and Admini							_		
SB 99	Controller, Printing	and Stationery and its	establishment							
State Pi	lan									
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	3,01.70	52.27	52.27	2,49.43	17.32
Total(Min): MI 101	Voted: Charged: Purchase and Supply	3,01.70 .00 of Stationery Stores	.00	.00	3,01.70	3,01.70	52.27 .00	52.27 .00	2,49.43	17.32 .00
SB 99	Stationery office an	d stores								
State Pi	lan									
DT 51	Na Voted:	7,70.25	.00	.00	7,70.25	7,70.25	15.18	15.18	7,55.07	1.97
Total(Min): MI 102	Voted: Charged: Printing Storage an	7,70.25 .00 nd Distribution of Forms	.00	.00	7,70.25 .00	7,70.25 .00	15.18 .00	15.18 .00	7,55.07 .00	1.97
SB 99	Supply of forms	A DISCUISACION OF FORMS								
State Pi	lan									
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	61.72	8.36	8.36	53.36	13.54
Total(Min):	Voted: Charged: Government Presses	61.72	.00	.00	61.72	61.72 .00	8.36	8.36	53.36 .00	13.54
SB 99	Establishment and pr	inting Charges								
State Pi	lan									
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	10,08.43	1,02.16	1,02.16	9,06.26	10.13
									9,06.26	10.13

Revenue

Stationery and Printing

Voted:

MH 2058

Total(Min):

(2)

10,08.43

.00

.00

.00

Run Date: 05/07/2023 Page No: 287

> Report on Expenditure of Grant No.-For The Month Of:

> > (4)

10,08.43

.00

Government of Haryana

(3)

.00

.00

10,08.43

.00

04/2022

(N)

(5)

1,02.16

.00

18 Industrial Training (8) (6) (7) 1,02.16 .00 .00 .00 31.98 8.51 1,41.49 8.51 1,41.49 .00 31.98 4.77 29.29 4.77 29.29 .00 .00

Charged: .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 .00 .00 31.98 Charged: 31.98 0.00 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,50.00 8.51 5.67 Voted: .00 Total(Min): Voted: 1,50.00 .00 1,50.00 1,50.00 8.51 5.67 31.98 .00 .00 31.98 31.98 .00 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na .00 34.06 .00 34.06 34.06 4.77 14.02 Voted: 34.06 .00 34.06 34.06 4.77 14.02 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 98 Discount on plain paper used with stamps State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06 SB 99 Typewriter Workshop

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 .00 10.43 1,02.20 1,02.20 10.66 Voted: 10.66 91.54 1,02.26 1,02.26 1,02.26 10.66 10.66 91.60 10.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 8.31 .00 2,01.90 2,01.90 Total(Mjr): Voted: 24,28.42 24,28.42 24,28.42 22,26.51 31.98 .00 .00 31.98 .00 .00 Charged: 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 28.00 1.87 6.67 Voted: 1.87 26.13 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 .00 9.02 Voted: 11,79.00 11,79.00 1,06.40 1,06.40 10,72.60 12,07.00 .00 12,07.00 12,07.00 1,08.26 1,08.26 10,98.74 8.97 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,07.00 Voted: Total(SM): 12,07.00 .00 12,07.00 1,08.26 1,08.26 10,98.74 8.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,08.26 1,08.26 10,98.74 8.97 Total(Mjr): .00 12,07.00 Voted: 12,07.00 12,07.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

State Plan

For The Month Of : 04/2022 (N)

Government of Haryana

						- 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	_							-		
MH 2205	Revenue Art and Culture									
State F										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):		4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Total(Mjr):	Charged: Voted:	.00 4,00.00	.00	.00	.00 4,00.00	.00 4,00.00	.00	.00	.00 4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220	Information and Publicity	7								
	Films Direction and Administ:	ration								
MI 001										
SB 97	Performance Linked Outla	ay (PLO) for Departi	ment of Public Rela	tions (PUR-PLO-	REV)					
State F	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Headquarter Staff									
State F	Plan									
DT 51	Na									
	Voted:	22,29.50	.00	.00	22,29.50	22,29.50	1,19.00	1,19.00	21,10.50	5.34
Total(Min):		23,29.50	.00	.00	23,29.50	23,29.50	1,19.00	1,19.00	22,10.50	5.11
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Production of Films									
22 11										
State F	Plan									
DT 98	Establishment Expenses									
<i>D</i> 1 70	Voted:	22,25.00	.00	.00	22,25.00	22,25.00	17.54	17.54	22,07.46	.79
Total(Min):		22,25.00	.00	.00	22,25.00	22,25.00	17.54	17.54	22,07.46	.79
met = 1 / C**	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	45,54.50 .00	.00	.00	45,54.50 .00	45,54.50 .00	1,36.54 .00	1,36.54 .00	44,17.96 .00	3.00

For The Month Of : 04/2022 (N)

18 Industrial Training

					Government of H	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2220	Revenue Information and Publ									
SM 60	Others									
MI 003	Research and Traini	ng in mass Communication	n							
SB 99	Research and Refere	nce section								
State I	Plan									
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	9,67.00	1,09.49	1,09.49	8,57.51	11.32
Total(Min):	Charged:	9,67.00	.00	.00	9,67.00	9,67.00 .00	1,09.49	1,09.49	8,57.51	11.32
MI 101	Advertising and vis	ual Publicity								
SB 97	Exhibition									
State I	Plan									
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	15,90.00	1.32	1.32	15,88.68	.08
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	15,90.00	1.32	1.32	15,88.68	.08
MI 103	Charged: Press Information S	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Information Centres									
State I	Plan									
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	3,00.59	3,00.59	1,77,06.41	1.67
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	3,00.59	3,00.59	1,77,06.41	1.67
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Field Publicity Sch	eme								
State I	Plan									
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	42,92.67	3,87.98	3,87.98	39,04.69	9.04

Run Date: 05/07/2023 Page No: 291 REPORT ID=CBDR02001B 291 18 Industrial Training Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4)

	Revenue									
MH 2220	Information and Publicity									
Total(Min):	Voted: Charged:	42,92.67 .00	.00	.00	42,92.67 .00	42,92.67 .00	3,87.98 .00	3,87.98 .00	39,04.69 .00	9.04
MI 199	Assistance to Other Non	Government Instituti	ions							
SB 99	Grant-in-aid to Samvad S	ociety								
State Pl	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 800	Other expenditure									
SB 91	Promotion of Modern India	an Art and Culture								
State Pl	lan									
DT 95	Catting on af Highway and									
	setting up of Histroy and	Culture Academy								
	Voted:	Culture Academy 2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 96	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 96		2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
	Voted: Setting up of Haryana San Voted:	2,00.00 skrit Academy 1,50.00								
DT 96 DT 97	Voted: Setting up of Haryana San	2,00.00 skrit Academy 1,50.00								
DT 97	Voted: Setting up of Haryana San Voted: Setting up of Punjabi Aca Voted:	2,00.00 skrit Academy 1,50.00 demy 3,00.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 97	Voted: Setting up of Haryana San Voted: Setting up of Punjabi Aca	2,00.00 skrit Academy 1,50.00 demy 3,00.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 97	Voted: Setting up of Haryana San Voted: Setting up of Punjabi Aca Voted: Setting up of "Hali Urdu"	2,00.00 skrit Academy 1,50.00 demy 3,00.00 Academy in the Stat 1,50.00	.00 .00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

SB 97 Promotion of Cultural Activities

Voted:

Voted:

Charged:

50,00.00

61,00.00

.00

.00

.00

.00

50,00.00

61,00.00

50,00.00

61,00.00

1,30.57

1,30.57

1,30.57

1,30.57

2.61

2.14

48,69.43

59,69.43

.00

State Plan

DT 51 Na

Total(Min):

Run Date: 05/07/2023 Page No: 292

Report on Expenditure of Grant No.-For The Month Of: 04/2022 (N)

18 Industrial Training

	(2)				For The Month Of: 04/2022 (N) Government of Haryana (3) (4) (5)			_		
					(3)	(4)	(5)	(6)	(7)	(8)
МН 2220	Revenue Information and Publicity									
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	3,13,56.67 .00	.00	.00	3,13,56.67 .00	3,13,56.67 .00	9,29.94 .00	9,29.94	3,04,26.73	2.97
Total(Mjr):	Charged:	3,59,11.17	.00	.00	3,59,11.17	3,59,11.17	10,66.48	10,66.48	3,48,44.69	2.97
MH 2852	Industries									
SM 07 MI 190	Telecommunication and Elec Assistance to Public Se		lertakings							
SB 98	Setting up of Call Cent	re for various e-	Governance service							
State I	Plan									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,50.00	4,00.00	4,00.00	8,50.00	32.00
SB 99	Establishment of Centre	of Excellence for	Internet of things in	Haryana						
Share (Central Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	15,50.00	.00	.00	15,50.00 .00	15,50.00	4,00.00	4,00.00	11,50.00 .00	25.81 .00
MI 202										
SB 87	Subsidy for units set-up	o under Start-up a	nd IT and ESDM Policy							
State I	Plan									
DT 51	NA Voted:	.05	.00	.00	. 05	. 05	0.00	0.00	.05	.00

For The Month Of : 04/2022 (N)

Government of Haryana

Market M						Government of F					
Ministry	(8)	(7)	(6)	(5)	(4)	(3)					
No.										Revenue	
Voted: 1,00.00 .00 .00 1,00.00 1,00.00 55.00 55.00 45.00 45.00 55.00 45.00 55.00 45.00 55.00 55.00 45.00 55.00 55.00 55.00 45.00 55.00 45.00 55.00 4										Plan	State I
State Plan DT 51 Na	55.00	45.00	55.00	55.00	1,00.00	1,00.00	.00	.00	1,00.00		DT 51
DT 51 Na										I.T Plan for Haryana	SB 91
Voted: 50,00.00 .00 .00 50,00.00 50,00.00 6,37.00 6,37.00 43,63.00										Plan	State I
State Plan DT 51 Na	12.74	43,63.00	6,37.00	6,37.00	50,00.00	50,00.00	.00	.00	50,00.00		DT 51
DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 50.00 50.00 0.00 50.						Level	/ International	rkshop at National	ars / Exhibition, Wor	Organisation of Semina	SB 93
Voted: 50.00 .00 .00 50.00 50.00 .										Plan	State I
Share Central Plan DT 98	.00	50.00	0.00	0.00	50.00	50.00	.00	.00	50.00		DT 51
DT 98 Establishment Expenses								onics Department	nistration of Electro	Organisation and Admir	SB 95
Voted: 5.00 .00 .00 5.00 5.00 0.18 0.18 4.82 State Plan DT 98 Establishment Expenses Voted: 10,82.00 .00 .00 10,82.00 53.28 53.28 10,28.72										Central Plan	Share (
DT 98 Establishment Expenses Voted: 10,82.00 .00 .00 10,82.00 10,82.00 53.28 53.28 10,28.72	3.64	4.82	0.18	0.18	5.00	5.00	.00	.00			DT 98
Voted: 10,82.00 .00 .00 10,82.00 10,82.00 53.28 53.28 10,28.72										Plan	State I
SB 96 Computer Network	4.92	10,28.72	53.28	53.28	10,82.00	10,82.00	.00	.00			DT 98
										Computer Network	SB 96
State Plan										Plan	State I
DT 51 Na Voted: 30,00.00 .00 .00 30,00.00 6,05.00 6,05.00 23,95.00	20.17	23 95 00	6.05.00	6,05.00	30,00.00	30,00.00	.00	.00	30,00.00		DT 51
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.		23,733.33	,,	·	,						SB 98

For The Month Of : 04/2022 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 75.00 37.50 .00 2,00.00 Voted: 2,00.00 75.00 1,25.00 94,37.05 94,37.05 14,25.46 15.10 Voted: .00 .00 94,37.05 14,25.46 80,11.59 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,09,87.05 Total(SM): Voted: 1,09,87.05 1,09,87.05 18,25.46 18,25.46 91,61.59 .00 16.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18,25.46 18,25.46 16.61 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,09,87.05 91,61.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,77,31.53 .00 .00 Voted: 5,09,33.64 32,02.11 Total Revenue: 5,09,33.64 5,09,33.64 32,02.11 6.29 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital Capital Outlay on Stationery and Printing MH 4058 MI 103 Government Presses Printing and Stationery SB 98 State Plan DT 51 Na 1,50.00 .00 0.00 Voted: .00 1,50.00 1,50.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00

Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

State Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Harvana 04/2022 (N)

295

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4220	Capital Capital Outlay on I	nformation and Publicity								
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(Mjr):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
MH 4250	Capital Outlay on o	ther Social Services								
MI 201	Labour									
SB 94	Creation of Infras	tructure for Development	of Industrial Tra	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	15.63	15.63	-15.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	15.63 .00	15.63 .00	-15.63 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00	15.63 .00	15.63 .00	-15.63 .00	.00
Total Capit	al: Voted: Charged:	36,50.00 .00	.00	.00	36,50.00 .00	36,50.00 .00	15.63 .00	15.63 .00	36,34.37 .00	.43
Total(Grant)	Voted: Charged:	5,45,83.64 31.98	.00	.00	5,45,83.64 31.98	5,45,83.64 31.98	32,17.74	32,17.74	5,13,65.89 31.98	5.90 .00

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For The Month Of:

Government of Haryana

04/2022

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(5)

(6)

(8)

(7)

Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 4.26 .00 Voted: 8,28.50 8,28.50 35.30 35.30 7,93.20 8,28.50 .00 .00 8,28.50 8,28.50 35.30 35.30 7,93.20 4.26 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 12.11 Voted: .00 17.25 17.25 2.09 2.09 15.16 17.25 .00 17.25 17.25 2.09 2.09 15.16 12.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 37.39 37.39 4.42 Total(Mjr): Voted: 8,45.75 8,45.75 8,45.75 8,08.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation Multi Purpose River Project (Commercial) SM 01 MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 89 Special Revenue State Plan DT 51 NA 32,98.00 .00 .00 32,98.00 32,98.00 1,27.55 3.87 Voted: 1,27.55 31,70.45

Report on Expenditure of Grant No.-19 Welfare of SCs and BCs 04/2022 (N) For The Month Of:

Government of Haryana

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700 SB 91	Revenue Major Irrigation Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	1,19,45.00	9,79.47	9,79.47	1,09,65.53	8.20
SB 92	Superintending Engine	er								
State P	lan									
DT 51	NA Voted:	4,22.50	.00	.00	4,22.50	4,22.50	43.52	43.52	3,78.98	10.30
Total(Min): MI 101	Voted: Charged: Maintenance and Repai	1,56,70.50 .00	.00	.00	1,56,70.50	1,56,70.50 .00	11,50.54 .00	11,50.54	1,45,19.96 .00	7.34
SB 98	Other Maintenance Exp	enditure								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	7,50.00	5.37	5.37	7,44.63	.72
Total(Min): MI 799	Voted: Charged: Suspense	8,00.00	.00	.00	8,00.00	8,00.00	5.37	5.37	7,94.63 .00	.67 .00
SB 99	Suspense									
State P	lan									
DT 95	Credit to stock Voted:	.00	.00	.00	.00	.00	-35.87	-35.87	35.87	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.00	.00	.00	.00	.00	-35.87 .00	-35.87 .00	35.87 .00	.00

Government of Haryana

27.35

12.25

39.60

1,65,10.10

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Report on Expenditure of Grant No.-

For The Month Of: 04/2022

(4)

27.35

12.25

39.60

1,65,10.10

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(N)

Run Date: 05/07/2023 19 Welfare of SCs and BCs (8) (5) (6) (7) 0.00 .00 0.00 27.35 0.00 .00 0.00 12.25 .00 .00 39.60 .00 .00 .00 .00 .00 11,20.04 11,20.04 1,53,90.06 6.78 .00 .00 .00 .00

SM 02 West Jamuna Canal Project (Commercial)

(2)

Revenue

Interest

Major Irrigation

Punjab Portion

Voted:

Haryana Portion

Voted:

Voted:

Voted:

Charged:

Charged:

MH 2700

SB 99

State Plan

DT 98

DT 99

Total(Min):

Total(SM):

Direction and Administration MI 001

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

27.35

12.25

39.60

1,65,10.10

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State Plan

DT 51 NA

SB 88

6,84,95.00 .00 .00 .00 6,84,95.00 0.00 Voted: 6,84,95.00 0.00 6,84,95.00 Pensionary Charges

State Plan

DT 51 NA 10.00 .00 .00 .00 10.00 10.00 0.00 Voted: 0.00 10.00

SB 89 Special Revenue

State Plan

DT 51 NA

51,74.00 .00 .00 51,74.00 51,74.00 2,74.94 5.31 Voted: 2,74.94 48,99.06

SB 91 Executive Engineer

State Plan

Total(Min):

Voted:

.00

.00

.00

Run Date: 05/07/2023 Page No: 299

> (6) (7) (8) 7.82 38,22.44 4,50,67.56 7.15 1,96.23 25,48.77 12,10,20.40 42,93.60 3.43 .00 .00 .00 6.62 3,34.48 47,15.52 1.05 34.72 32,65.28 3,69.21 79,80.79 4.42 .00 .00 .00 .00 -0.47 .47 -.47 .47 .00 -.47

19 Welfare of SCs and BCs Report on Expenditure of Grant No.-For The Month Of : 04/2022 (N) Government of Haryana (3) (4) (5) 4,88,90.00 4,88,90.00 38,22.44 27,45.00 27,45.00 1,96.23 12,53,14.00 12,53,14.00 42,93.60 .00 .00 .00 50,50.00 50,50.00 3,34.48 34.72 33,00.00 33,00.00 83,50.00 83,50.00 3,69.21 .00 .00 .00

(2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 4,88,90.00 .00 .00 Voted: SB 92 Superintending Engineer State Plan DT 51 NA .00 Voted: 27,45.00 .00 .00 Total(Min): 12,53,14.00 .00 Voted: Charged: .00 .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge State Plan DT 51 Na 50,50.00 .00 .00 Voted: Other Maintenance Expenditure State Plan DT 51 Na 33,00.00 .00 .00 Voted: Total(Min): Voted: 83,50.00 .00 .00 Charged: .00 .00 .00 MI 799 Suspense Suspense SB 99 State Plan DT 95 Credit to Stock .00 .00 .00 .00 .00 -0.47 Voted:

.00

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(2)

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1,55,00.00

1,55,00.00

14,91,64.00

District Irrigation Establishment of civil officers

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8.65

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Revenue

Major Irrigation

Charged:

Interest

Other Expenditure

Voted:

Voted:

Voted:

Voted:

MI 101 Maintenance and Repairs

Gurgaon Canal Project (Commercial)

Direction and Administration

Charged:

Charged:

MH 2700

MI 800

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 03 MI 001

State Plan

DT 51 NA

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of: 04/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) .00 .00 .00 .00 .00 .00 .00 0.00 1,55,00.00 1,55,00.00 0.00 1,55,00.00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 .00 .00 .00 .00 .00 .00 14,91,64.00 14,91,64.00 46,62.34 46,62.34 14,45,01.66 3.13 .00 .00 .00 .00 .00 .00 3.55 8.65 8.65 0.31 0.31 8.34 8.65 8.65 .31 8.34 3.55 .31

Total(Min): MI 101	Voted: Charged: Maintenance and Repairs	8.65	.00	.00	8.65	8.65	.31	.31	8.34	3.55
SB 98	Other Maintenance Work									
State Pl	.an									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,08.65	.00	.00	1,08.65	1,08.65	.31	.31	1,08.34	.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 L	oharu Canal Project									

For The Month Of :

04/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Revenue MH 2700 Major Irrigation Other Maintenance Work State Plan DT 51 Na 2,50.00 .00 .00 2,50.00 0.78 .31 Voted: 2,50.00 0.78 2,49.22 2,50.00 .00 .00 2,50.00 2,50.00 .78 .78 2,49.22 .31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure 008 IM SB 98 Energy Charges State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 3,00.90 6.27 Voted: 3,00.90 44,99.10 48,00.00 .00 48,00.00 48,00.00 3,00.90 3,00.90 44,99.10 6.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50,50.00 Total(SM): Voted: 50,50.00 3,01.68 50,50.00 .00 3,01.68 47,48.32 5.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 101 Maintenance and Repairs Other Maintenance Work State Plan DT 51 Na 3,50.00 .00 .00 3,50.00 4.74 1.36 Voted: 3,50.00 4.74 3,45.26 .00 3,50.00 3,50.00 3,50.00 4.74 4.74 3,45.26 1.36 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

Energy Charges

State Plan

SB 98

For The Month Of : 04/2022 (N)

(7)

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40,00.00

(8)

5.58

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5.17

5.08

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Government of Haryana (6) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 1,50,00.00 .00 1,50,00.00 Voted: .00 1,50,00.00 8,36.74 8,36.74 1,41,63.26 SB 99 Interest State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 1,62,00.00 .00 .00 1,62,00.00 1,62,00.00 8,36.74 8,36.74 1,53,63.26 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,65,50.00 Total(SM): Voted: 1,65,50.00 .00 8,41.49 1,57,08.51 1,65,50.00 8,41.49 Charged: .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 008 IM Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.03 0.03 1,49.97 1,50.00 .00 1,50.00 .03 .03 1,49.97 Total(Min): Voted: .00 1,50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,50.00 Total(SM): Voted: 1,50.00 .00 1,50.00 .03 .03 1,49.97 Charged: .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure Advance to BBMB for Beas Project including Residual Capital Works SB 97 State Plan

40,00.00

.00

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40,00.00

40,00.00

0.00

0.00

DT 51 NA

Voted:

For The Month Of: 04/2022 (N)

of the Month of Hamman

Government of Haryana

	(0)									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State Pl	Lan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 99	Interest									
State Pl	lan									
DT 51	NA									
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	1,01,50.40	.00	.00	1,01,50.40	.00
Total(SM):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	1,01,50.40	.00	.00	1,01,50.40	.00
SM 12 F	lood Control Project	(Commercial)								
MI 800	Other Expenditure									
SB 99	Interest on Capital	L								
State Pl	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
SM 14 Da	adupur Nalvi Irrigat	ion Projects								
MI 800	Other Expenditure									
SB 99	Interest on Capital	L								
State Pl	Lan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00	.00	.00	19,60.00	.00

For The Month Of : 04/2022 (N) Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
SM 15 I MI 800	Lining of Channels Other Expenditure									
SB 99	Interest Capital									
State Pi	lan									
DT 51	NA Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00 .00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
SM 18 N	Non-Commercial Irrigat		.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 91	Executive Engineer									
State Pi	lan									
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	68,62.00	3,99.96	3,99.96	64,62.04	5.83
SB 92	Superintending Engir	neer								
State Pi	lan									
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	5,55.00	47.56	47.56	5,07.44	8.57
SB 93	Chief Engineer									
State Pi	lan									
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	5,58.00	39.05	39.05	5,18.95	7.00
matal (Min):	77-4-0-4-	70 75 00	0.0	0.0	70 75 00	70 75 00	1 96 56	1 96 E6	74 00 44	6 10

Total(Min):

Voted:

Charged:

79,75.00

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79,75.00

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79,75.00

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4,86.56

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4,86.56

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74,88.44

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6.10

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For The Month Of : 04/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
МН 2700	Major Irrigation									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State P	lan									
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	19,50.00	42.46	42.46	19,07.54	2.18
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	19,50.00 .00	42.46 .00	42.46 .00	19,07.54 .00	2.18
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	99,25.00	5,29.03	5,29.03	93,95.97	5.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 (General Direction and Administra	ation								
MI OOI	Direction and Administra	1011								
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	96,26.00	.00	.00	96,26.00	96,26.00	3,94.81	3,94.81	92,31.19	4.10
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	96,26.00	3,94.81	3,94.81	92,31.19	4.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sec	ctor and Other Under	rtakings							
SB 94	CONTRIBUTION OF STATE RE	VENUE SHARE TOWARDS	UPPER YAMUNA RIVE	ER BOARD(UYRB)						
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Haryana	Water Resources								
State P	lan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00

SB 96 Development of Village Pond renamed as Development / Restroration of pond

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (3) (4)(5) .00 0.00 .00 .00 5,04,12.00 5,04,12.00 0.00 5,04,12.00 Grant-in-aid to Haryana Irrigation and Research Management Institute .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 .00 .00 .00 2.25 2.25 0.00 0.00 2.25 .00 5,34,14.25 5,34,14.25 .00 .00 5,34,14.25 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Operation and Maintenance of Bridges and Structure on Canal and Drains .00 0.00 .00 .00 12,50.00 12,50.00 0.00 12,50.00 SB 96 Compensation to farmers for loss of their Crop due to breach of Canal .00 0.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00

SB 98 Improvement, upgradation, operation and maintenance

(2)

5,04,12.00

8,00.00

2.25

.00

5,34,14.25

12,50.00

1,00.00

Revenue

Major Irrigation

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Voted:

Voted:

Contribution to CBI

MH 2700

State Plan

DT 51 NA

State Plan

DT 51 Na

SB 99

State Plan

DT 51 Na

Total(Min):

MI 800

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

For The Month Of :

04/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 60,00.00 .00 .00 1.56 .03 Voted: 60,00.00 60,00.00 1.56 59,98.44 Interest on Capital State Plan DT 51 NA .00 Voted: 90,00.00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 .00 1,63,50.00 .00 .00 1,63,50.00 1,63,50.00 1.56 1.56 1,63,48.44 .01 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,93,90.25 .00 7,93,90.25 7,93,90.25 7,89,93.88 .00 3,96.37 3,96.37 .50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 30,69,58.40 78,51.28 78,51.28 29,91,07.12 2.56 Voted: 30,69,58.40 30,69,58.40 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2701 Medium Irrigation New Minor for Equitable distribution of water SM 06 MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA Voted: 1,28.00 .00 .00 1,28.00 1,28.00 0.00 0.00 .00 1,28.00 1,28.00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1,28.00 .00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD 008 IM Other Expenditure

SB 99 Interest

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 Total(Min): Voted: 1,34,74.00 .00 .00 1,34,74.00 1,34,74.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 08 Jui Canal Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA .00 .00 13,75.00 .00 13,75.00 13,75.00 0.00 0.00 Voted: 13,75.00 SB 98 Other Maintenance Work State Plan DT 51 NA 2,50.00 .00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 16,25.00 .00 16,25.00 16,25.00 .00 .00 16,25.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 16,25.00 .00 .00 16,25.00 .00 16,25.00 16,25.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Sewani Lift Irrigation Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 17,00.00 .00 Voted: .00 17,00.00 17,00.00 0.00 .00 0.00 17,00.00 Other Maintenance Work

04/2022 For The Month Of : (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 2,50.00 .00 0.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 19,50.00 .00 .00 19,50.00 19,50.00 .00 .00 19,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 19,50.00 19,50.00 19,50.00 .00 .00 .00 19,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Water Resources Consolidation Project (WRCP) MI 800 Other expenditure SB 99 Interest State Plan DT 51 NA 45,65.00 .00 .00 45,65.00 45,65.00 0.00 0.00 .00 Voted: 45,65.00 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 45,65.00 Total(SM): Voted: 45,65.00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,17,42.00 Total(Mjr): 2,17,42.00 2,17,42.00 2,17,42.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2702 Minor Irrigation SM 03 Maintenance MI 103 Tube Wells OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 5,00.00 5,00.00 Voted: 0.00 5,00.00 .00 5,00.00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 5,00.00 .00 Total(SM): 5,00.00 .00 5,00.00 .00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 001 DIRECTION AND ADMINISTRATION

General

SM 80

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report id=CBDR02001B

Government of Haryana

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs

For The Month Of: 04/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2702 SB 99	Revenue Minor Irrigation	ENT OF GROUND WATER CELL								
State P	lan									
DT 51	NA Voted:	14,39.00	.00	.00	14,39.00	14,39.00	1.31	1.31	14,37.69	.09
Total(Min):	Voted: Charged:	14,39.00 .00	.00	.00	14,39.00 .00	14,39.00	1.31	1.31	14,37.69 .00	.09
Total(SM):	Voted: Charged:	14,39.00	.00	.00	14,39.00 .00	14,39.00 .00	1.31	1.31	14,37.69 .00	.09
Total(Mjr): MH 2705	Voted: Charged: Command Area Develo	19,39.00 .00	.00	.00	19,39.00	19,39.00	1.31	1.31	19,37.69	.07
	Implementation of	ic Sector and Other Under Pradhan Mantri Krishi Sin		Drop More Crop	by CADA					
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State P	lan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95	Area Development	Programme for Canal Area	(50% Basis)							
Share C	entral Plan									
DT 51	NA Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00

6,49,70.00

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6,49,70.00

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6,49,70.00

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6,49,70.00

.00

Total(Min):

Voted:

MI 789 Special Component Plan for Scheduled Castes

Charged:

.00

.00

Run Date: 05/07/2023 Page No: 311 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of : 04/2022 (N)

19 Welfare of SCs and BCs

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Command Area Developm	ent								
SB 97	Implementation of Pr	adhan Mantri Krishi Sir	nchayee Yojana-Per	Drop More Crop	by CADA					
Share Ce	entral Plan									
DT 51	NA									
	Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State Pi	lan									
DT 51	NA									
	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	96,82.40 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):		7,46,52.40	.00	.00	7,46,52.40	7,46,52.40 .00	.00	.00	7,46,52.40 .00	.00
MH 2801	Power		.00	.00	.00	.00		.00	.00	.00
	Transmission and Distr									
MI 190 SB 98		e Sector and Other Under ed Tariff to Domestic C								
State Pi	lan									
DT 51	NA									
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):		4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Assistance for Rural	. Electrification to HVF	PNL/ HPGCL							
State Pl	lan									
DT 51	Na Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	0.00	0.00	55,00,00.00	.00
Total(Min):	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	.00	.00	55,00,00.00	.00
(Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	59,83,00.00	.00	.00	59,83,00.00 .00	59,83,00.00	.00	.00	59,83,00.00 .00	.00
4										

Run Date: 05/07/2023 Page No: 312 312

Report on Expenditure of Grant No.-For The Month Of :

04/2022 (N)

19 Welfare of SCs and BCs

					Government of	Haryana	(1)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2801	Revenue Power									
Total(Mjr):	Charged:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00 .00	.00	.00	59,83,00.00	.00
MH 2810 MI 001	New and Renewable E									
SB 99		cup of New and Renewable E	nergy							
State F	Plan									
DT 51										
	Voted:	3,77.75	.00	.00	3,77.75	3,77.75	24.14	24.14	3,53.61	6.39
Total(Min):	Voted: Charged:	3,77.75 .00	.00	.00	3,77.75 .00	3,77.75 .00	24.14 .00	24.14 .00	3,53.61 .00	6.39
MI 101		and Distributed Renewable		.00	.00	.00	.00	.00	.00	.00
SB 98	Installation of So	olar Water Pumping System	in the State							
State F	Plan									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
SB 99	Grid Connected Roo	oftop SPV Power Plant Prog	ramme							
State F	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	4,05,00.00	.00	.00	4,05,00.00	4,05,00.00	.00	.00	4,05,00.00	.00
MI 102		for Rural Applications	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Promotion of New a	and Renewable Energy Source	es							
State F	Plan									
DT 51		17,00.00	.00	0.0	17 00 00	17 00 00	22. 26	22.26	16.67.64	1 00
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	32.36	32.36	16,67.64	1.90
Total(Min):	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	32.36	32.36	16,67.64	1.90

Report on Expenditure of Grant No.- 19 Welfar For The Month Of : 04/2022 (N)

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04/2022

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA .00 .00 1,00.00 0.00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 3.79 3.79 Voted: 3.79 96.21 SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 3,00.00 .00 3,00.00 3,00.00 3.79 3.79 2,96.21 1.26 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students SB 99 State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted:

.00

.00

Charged:

.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

19 Welfare of SCs and BCs

					For The Month (Government of H	Jaryana	(N)		(7)	(8)
	(2)				(3)	(4)	(5)	(6)		
MH 2810	Revenue New and Renewable En									
Total(Mjr):	: Voted: Charged:	4,30,77.75 .00	.00	.00	4,30,77.75	4,30,77.75 .00	60.29 .00	60.29 .00	4,30,17.46	.14
MH 2851	Village and Small Ind	dustries								
MI 001	Direction and Admin	nistration								
SB 97	Enforcement of Hand	loom Act. 1985								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):		15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Creation Up-gradati	on Maintenance of Indust	trial Infrastructur	re Renamed as I	evelopment of Infra	structure under New E	nterprises Promotion Pol	i		
State I	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	1,33.89	1,33.89	1,48,66.11	.89
SB 96	Establishment and A	dministration of Industr	cial Estates							
State I	Plan									
DT 51	NA									
	Voted:	33.20	.00	.00	33.20	33.20	1.36	1.36	31.84	4.09
Total(Min):		1,50,33.20	.00	.00	1,50,33.20	1,50,33.20	1,35.25	1,35.25	1,48,97.95	.90
MI 102	Charged: Small Scale Industr	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 62	Setting up of Harya	na Traders Welfare Board	ı							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 63	Pradhan Mantri Form	alisation of Micro food	Processing Enterpr	cises (PMFME)						

Report on Expenditure of Grant No.-

For The Month Of:

04/2022 (N)

19 Welfare of SCs and BCs

					Government of E	Haryana	(N)		(7)	(8)
	(2)				(3)	(4)	(5)	(6)		
MH 2851	Revenue Village and Small In Central Plan									
DT 51		9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State	Plan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 64	1 Incentive for Deve	lopment of MSME under New	w Enterprises Promo	otion Policy 20	15 MSME					
State	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	38,68.11	38,68.11	1,11,31.89	25.79
SB 65	5 Incentives for Deve	elopment of Industries un	nder new Enterprise	es Promotion Po	licy 2015					
State	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,26.21	1,26.21	98,73.79	1.26
SB 69	Rebate on Interest	to Enterpreneurs with th	ne Disabilities for	purchase of I	ndustrial Plots					
State	Plan									
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 70) Enumeration of MSM	Es in the State								
State	Plan									
DT 51		5.00	0.0							0.0
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Develo	opment								

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 316 Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of : 04/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries Share Central Plan DT 51 NA 5,00.00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.80 0.80 29.20 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00

.00

2.67

.00

.00

.10

4,00.00

.00

.10

4,00.00

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

State Plan

SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.

.10

.00

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.00

.00

.00

State Plan

10,67.00

4,00.00

DT 98 Establishment Expenses Voted:

Voted:

Voted:

Voted:

10,67.00 10,67.00 34.89 3.27 34.89 10,32.11

.10

0.00

0.00

40,30.01

0.00

0.00

SB 78 Bureau of Industrial Policy and Promotion (BIPP)

State Plan

DT 51 NA

Total(Min):

DT 51 NA

2,88,77.10 .00 2,88,77.10 2,88,77.10 40,30.01 2,48,47.09 13.96

4,00.00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of: 04/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 50.00 50.00 0.00 50.00 .00 5.00 5.00 0.00 0.00 5.00 .00 55.00 55.00 55.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 20.00 20.00 0.00 0.00 20.00

Grant-in-aid to Haryana Mitti Kala Board SB 96

Khadi and Village Industries

(2)

Comprehensive Handlooms Development Scheme

.00

50.00

5.00

55.00

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.00

Village and Small Industries

Revenue

Charged:

Voted:

Voted:

Voted:

Charged:

Handloom Industries

MH 2851

MI 103

SB 89

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 105

Share Central Plan

State Plan

DT 51 Na

20.00 .00 Voted: SB 99 Grant in aid to khadi and Village Industries board

State Plan

DT 51 Na

Voted: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00

16,20.00 .00 .00 .00 Total(Min): .00 16,20.00 16,20.00 .00 16,20.00 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings

SB 98 Grant-in-aid to MEANS Council

State Plan

Report on Expenditure of Grant No.-

04/2022 (N) For The Month Of :

Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small In									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Ha	ryana Enterprises Promoti	on Centre (HEPC)							
State P	lan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loan	13,00.00 .00 s Written Off	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
SB 99	Irrecoverable loans	s written off								
State P	lan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Total(Mjr): MH 2852	Voted: Charged: Industries	4,69,00.40	.00	.00	4,69,00.40	4,69,00.40	41,65.26 .00	41,65.26 .00	4,27,35.14	8.88
	General									
MI 001	Direction and Admi	nistration								
SB 84	Establishment of th	he MSME Department Allott	ed to Plan Scheme							
State P	lan									
DT 98	Establishment Expen	ses								
	Voted:	42.00	.00	.00	42.00	42.00	1.74	1.74	40.26	4.15
SB 85	Establishment and A	Administration MSME Field	l Office							

SB 85 Establishment and Administration MSME Field Office

State Plan

For The Month Of : 04/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 2852	Revenue Industries									
State F	Plan									
DT 51	NA Voted:	14,30.00	.00	.00	14,30.00	14,30.00	65.71	65.71	13,64.29	4.60
SB 86	Establishment and Admini	stration of MSME (F	Headquarter)							
State F	Plan									
DT 51	NA Voted:	10,63.00	.00	.00	10,63.00	10,63.00	40.03	40.03	10,22.97	3.77
SB 89	Establishment of the Ind	ustries Department	allocated to Plan	Schemes						
State F	Plan									
DT 98	Establishment Expenses Voted:	5,00.00	.00	.00	5,00.00	5,00.00	21.05	21.05	4,78.95	4.21
SB 98	Establishment and Admini	stration (Field Off	fices)							
State I	Plan									
DT 51	Na Voted:	19,72.00	.00	.00	19,72.00	19,72.00	1,00.35	1,00.35	18,71.65	5.09
SB 99	Establishment and Admini	stration (Head Quar	rter)							
State F	Plan									
DT 51										
	Voted: Charged:	13,66.10	.00	.00	13,66.10	13,66.10	63.77 0.00	63.77	13,02.33	4.67
Total(Min):	Charged:	63,73.10	.00	.00	63,73.10	63,73.10	2,92.65	2,92.65	60,80.45 1.00	4.59
Total(SM):	Voted: Charged:	63,73.10 1.00	.00	.00	63,73.10 1.00	63,73.10 1.00	2,92.65 .00	2,92.65 .00	60,80.45 1.00	4.59 .00
Total(Mjr): MH 3425	Voted: Charged: Other Scientific Research	63,73.10	.00	.00	63,73.10	63,73.10	2,92.65	2,92.65	60,80.45	4.59
	Others									

MI 001 Direction and Administration

(3)

8,67.00

50,00.00

.00

.00

(2)

SB 97 Grant-in-aid to Science and Technology Council

Science and Technology Programme

8,67.00

50,00.00

.00

.00

Other Scientific Research

Rural Energy programme

Revenue

State Share

Voted:

Voted:

MH 3425

SB 87

State Plan

State Plan

DT 51 Na

DT 99

For The Month Of :

(4)

8,67.00

50,00.00

Government of Haryana

04/2022

(N)

(5)

61.40

0.00

Welfare of SCs and BCs

(6)

61.40

0.00

(7)

8,05.60

50,00.00

(8)

7.08

.00

State Plan DT 51 Na 6,28.23 .00 .00 11.52 1.83 Voted: 6,28.23 6,28.23 11.52 6,16.71 64,95.23 .00 64,95.23 64,95.23 72.92 72.92 64,22.31 1.12 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,95.23 Total(SM): Voted: 64,95.23 64,95.23 72.92 72.92 64,22.31 .00 1.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,95.23 .00 .00 64,95.23 64,95.23 72.92 72.92 64,22.31 1.12 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 3.32 Voted: .00 17.00 17.00 0.56 0.56 16.44 17.00 .00 17.00 .56 16.44 .00 17.00 .56 3.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3.32 .00 .56 Total(Mjr): Voted: 17.00 .00 17.00 17.00 .56 16.44 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

Government of Haryana

For The Month Of :

04/2022 (N)

19 Welfare of SCs and BCs

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reve	Charged: Capital	1,10,73,01.03	.00	.00	1,10,73,01.03	1,10,73,01.03	1,24,81.67	1,24,81.67	1,09,48,19.36	1.13
MH 4700	Capital Outlay on I									
SM 05 MI 800	Jawahar Lal Nehru Ca Other Expenditure	anal Project (commercial)								
SB 98	Dam and Apprutena	nt Works								
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
SM 07	Satluj Yamuna Link F	Project								
MI 800	Other Expendiutre	2								
SB 98	Construction of C	anal (SYL)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00 .00	1,00,00.00	.00
SM 11	Bhakra Management Bo	pard								
MI 800	Other Expenditure	2								
SB 97	Dam Rehabilitatio	n and improving Project (I	ORIP) for Bhakra Bea	as Management	Board					
State I	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00	.00

3,84,88.00

Total(Min):

Voted:

.00

Run Date: 05/07/2023 Page No: 322

.00

Report on Expenditure of Grant No.-19 Welfare of SCs and BCs

Government of Haryana

For The Month Of: 04/2022 (N)

(8) (3) (6) (7) (2) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation .00 8,00.00 Total(SM): Voted: 8,00.00 .00 8,00.00 .00 .00 8,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system Direction and Administration Pensionary Charges State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00 SB 89 Special Revenue State Plan DT 51 NA 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA 3,04,48.00 .00 .00 0.00 .00 Voted: 3,04,48.00 3,04,48.00 0.00 3,04,48.00 SB 92 Superintending Engineer State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Chief Engineer State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00

3,84,88.00

.00

3,84,88.00

.00

.00

3,84,88.00

04/2022 (N) For The Month Of :

19 Welfare of SCs and BCs

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Maj									
MI 789	Charged: Special Component P	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Reh. of Canal Netwo	rk-Improvement in rehabi	litation of Water	courses in Sch	eduled Castes Popul	ation in the State				
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	2,29.79	2,29.79	1,47,70.21	1.53
Total(Min): MI 800	Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	2,29.79 .00	2,29.79 .00	1,47,70.21	1.53 .00
MI 800 SB 97	Other Expenditure Improving Capacity	of Western Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN) Canal System					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Cana	al Rehabilitation of Cana	al Network							
State I	Plan									
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	8,42.64	8,42.64	2,91,57.36	2.81
Total(Min):	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	3,10,00.00	8,42.64	8,42.64 .00	3,01,57.36 .00	2.72 .00
Total(SM):	Voted: Charged:	8,44,88.00 .00	.00	.00	8,44,88.00	8,44,88.00	10,72.43	10,72.43	8,34,15.57 .00	1.27
SM 15 MI 001	Lining of Channels Direction and Admin	istration								
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00

For The Month Of:

04/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 .00 Voted: 10.00 10.00 0.00 10.00 0.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 Restoration capacity of B.M.L. SB 98 State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 .00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 11,02.00 .00 11,02.00 11,02.00 .00 .00 11,02.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 001 Direction and Administration

State Plan

SB 88

Pensionary Charges

For The Month Of: 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 12,00.00 .00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 80.00 .00 80.00 0.00 Voted: .00 80.00 .00 0.00 80.00 14,72.00 .00 14,72.00 14,72.00 .00 .00 14,72.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes

Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

State Plan

Government of Haryana

For The Month Of : 04/2022

(N)

Welfare of SCs and BCs

(6) (8) (2) (3) (4)(5) (7) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock Voted: .00 .00 .00 .00 .00 -0.94 -0.94 .94 .00 Credit to Misc Advance DT 97 .00 .00 .00 .00 Voted: .00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 -.94 -.94 .94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Construction of Canal-Rehabilitation of Water Courses SB 98 State Plan DT 51 NA 10,00.00 .00 18.19 Voted: .00 10,00.00 10,00.00 1,81.94 1,81.94 8,18.06 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 1,81.94 1,81.94 8,18.06 18.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 34,72.00 .00 34,72.00 Total(SM): Voted: .00 34,72.00 1,80.99 1,80.99 32,91.01 5.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Accelerated Irrigation Benefit Programme (AIBP) SM 25 MI 800 Other Expenditure

Construction of Canal

Share Central Plan

SB 98

For The Month Of : 04/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma	jor Irrigation								
Share (Central Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State 1	Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00 .00	.00	.00	10.00	.00
Total(SM):	Charged: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
		age Development Programme	e							
MI 800 SB 99	Other Expenditure Saraswati River Her	itage Development progra	amme							
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00 .00	.00
	General									
MI 190	Investigation in Pu	ablic Sector and Other Ur	ndertakings							
SB 97	CONTRIBUTION OF STA	TE CAPITAL SHARE TOWARDS	G UPPER YAMUNA RIVI	ER BOARD(UYRB)						
State 1	Plan									
DT 51										
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00

SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

.00

.00

.00

.00

.00

.00

.00

.00

.00

Charged:

Other Expenditure

008 IM

For The Month Of : 04/2022

(N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 4,31.58 2.16 Voted: 2,00,00.00 4,31.58 1,95,68.42 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA .00 Voted: 5,00,00.00 .00 5,00,00.00 5,00,00.00 0.00 0.00 5,00,00.00 .00 Total(Min): 7,00,00.00 .00 .00 7,00,00.00 7,00,00.00 4,31.58 4,31.58 6,95,68.42 .62 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,75,00.00 .00 .00 7,75,00.00 7,75,00.00 4,31.58 4,31.58 7,70,68.42 .56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 18,48,72.00 Total(Mjr): .00 .00 18,48,72.00 18,48,72.00 16,85.00 16,85.00 18,31,87.00 .91 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation SM 06 New Minor for Equitable distribution of water Direction and Administration MI 001 Pensionary Charges SB 88 State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 89 Special Revenue State Plan DT 51 NA 80.00 .00 .00 .00 Voted: 80.00 80.00 0.00 0.00 80.00 SB 91 Executive Engineer

State Plan

For The Month Of : 04/2022 (N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 35.00 .00 Voted: .00 35.00 35.00 0.00 0.00 35.00 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 78.00 .00 0.00 .00 Voted: 78.00 78.00 0.00 78.00 6,95.00 .00 .00 6,95.00 6,95.00 .00 .00 6,95.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 95.39 11.92 Voted: 8,00.00 8,00.00 95.39 7,04.61 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 95.39 95.39 7,04.61 11.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.68 .07 Voted: 0.68 9,99.32

SB 98 Construction of Canal-Construction of New Minor

SB 93 Chief Engineer

For The Month Of : 04/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 330 19 Welfare of SCs and BCs ______ $(3) \qquad (4) \qquad (5)$ (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on M							-		
State P	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	80.00	80.00	9,20.00	8.00
Total(Min):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	20,00.00 .00	80.68 .00	80.68 .00	19,19.32 .00	4.03
Total(SM):	Voted:	34,95.00	.00	.00	34,95.00	34,95.00	1,76.08	1,76.08	33,18.92	5.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Improvement of old/ ex Direction and Admin	kisting channels under NA	ABARD							
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State P	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
01										
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engi	neer								
56 92	Superincending Engi	neer								
2 1 · -										
State P	'Lan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

04/2022 (N) For The Month Of :

19 Welfare of SCs and BCs

					Government of B		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med	ium Irrigation								
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	1,32,20.00 .00 an for Scheduled Caste:	.00 .00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
SB 99	Improvement of old /	existing Channels unde	er RIDF (NABARD) fo	or Scheduled Ca	stes Population in	the State				
State F	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	.00
SB 97	Micro Irrigation unde	er Irrigation Efficiend	cy Scheme under NAB	BARD						
State F	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 98	NABARD-Construction o	f Canal								
State F	Plan									
DT 51		2,00,00.00	.00	.00	2 00 00 00	2 00 00 00	0.00	0.00	0.00.00	.00
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	.00	.00	3,50,00.00 .00	.00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	6,82,20.00	.00	.00	6,82,20.00	.00
	Kaushalya Dam									
MI 800	Other Expenditure									

SB 98 Construction of Canals-Kaushalya Dam

For The Month Of: 04/2022 (N)

19 Welfare of SCs and BCs

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 Total(Min): Voted: 10.00 .00 .00 10.00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Mewat Feeder Canal SM 22 MI 800 Other Expenditure SB 98 Construction of Canals (Mewat) State Plan DT 51 NA .00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 Voted: 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 1,00,00.00 .00 .00 Total(SM): 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 3.00 .00 .00 .00 3.00 3.00 0.00 Voted: 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00

SB 91 Executive Engineer

Run Date: 05/07/2023 Page No: 333 19 Welfare of SCs and BCs

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State I	Capital Capital Outlay on Medi									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Enginee	r								
State I										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation and	Restoration of Water	r Bodies							
Share (Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I										
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construct	ion of Canal								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	4.21	4.21	29,95.79	.14

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Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

04/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	30,01.00	4.21	4.21 .00	29,96.79 .00	.14
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	44,04.00	4.21	4.21 .00	43,99.79 .00	.10
SM 25	Irrigation Scheme for T	reated Waste Water								
MI 800	Other Expenditure									
SB 99	Branches Supply of T	reated Waste Water for	Irrigation Purpose	es						
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	General									
MI 001	Direction and Admini	stration								
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

For The Month Of: 04/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 .00 Voted: 40.00 0.00 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 40,00.00 1,87.13 1,87.13 4.68 38,12.87 40,00.00 .00 40,00.00 40,00.00 1,87.13 1,87.13 38,12.87 4.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc.

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

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5,00.00

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5,00.00

5,00.00

State Plan

DT 51 NA

Total(Min):

008 IM

Voted:

Voted:

Other Expenditure

Charged:

For The Month Of :

Government of Haryana

04/2022 (N)

Welfare of SCs and BCs

(8) (3) (4)(5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA 87,50.00 .00 .00 0.00 .00 87,50.00 87,50.00 0.00 Voted: 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA Charged: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 60,00.00 .00 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 60,00.00 .00 .00 60,00.00 60,00.00 .00 .00 60,00.00 .00 Voted: .00 1,37,50.00 1,87.13 Total(SM): 1,37,50.00 .00 1,37,50.00 1,87.13 1,35,62.87 1.36 Charged: .00 .00 60,00.00 60,00.00 60,00.00 .00 .00 60,00.00 .00 .00 .00 3,67.42 3,67.42 .33 Total(Mjr): Voted: 10,98,79.00 10,98,79.00 10,98,79.00 10,95,11.58 .00 .00 Charged: 60,00.00 .00 .00 60,00.00 60,00.00 .00 60,00.00 Capital Outlay On Minor Irrigation MH 4702 MI 102 Ground Water SCHEME FOR DEVELOPMENT OF GROUND WATER AND OTHER ALLIED ACTIVITIES State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 .00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 .00 30,00.00 30,00.00 30,00.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control

Direction and Administration

Pensionary Charges

MI 001

SB 88

State Plan

For The Month Of:

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 15.00 .00 .00 15.00 0.00 .00 15.00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 201 Drainage and Flood Control Project Urban Storm Water Drainage Work

State Plan

.00

(3)

.00

For The Month Of :

(4)

Government of Haryana

04/2022

.00

(N)

Run Date: 05/07/2023 Welfare of SCs and BCs (7) (8) (5) (6) .00 2,14.78 2,14.78 -2,14.784,19.21 1,95,80.79 2.10 6,33.99 1,93,66.01 3.17 .00 .00 .00 .00 .93 46.54 46.54 49,53.46 46.54 49,53.46 .93 .00 .00 .00 .00 6,80.54 3,67,34.46 1.82 .00 .00 .00 .00 1.82 6,80.54 3,67,34.46 .00 .00 .00 .00

0.00

2,69,77.00

.00

State Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 4,19.21 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 6,33.99 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State SB 99 State Plan DT 51 NA 50,00.00 .00 Voted: .00 50,00.00 50,00.00 50,00.00 .00 50,00.00 50,00.00 46.54 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 3,74,15.00 6,80.54 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,74,15.00 .00 3,74,15.00 3,74,15.00 6,80.54 .00 .00 .00 .00 Charged: .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings SB 96 Equity Capital to DHBVNL State Plan DT 51 NA 2,69,77.00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00 SB 97 Equity Capital to UHBVNL

(2)

Capital Outlay on Flood Control projects

Flood Protection And Disaster Preparedness

.00

.00

Capital

Voted:

MH 4711

State Plan

DT 51 NA

For The Month Of: 04/2022 (N)

(8)

2,26,66.00

0.00

.00

Government of Haryana

(2) (3) (4) (5)

.00

(6) (7) Capital MH 4801 Capital Outlay on Power Projects State Plan DT 51 NA 2,26,66.00 .00 0.00

2,26,66.00

Equity Capital HPGCL

Voted:

State Plan

DT 51 Na

27,60.60 Voted: .00 27,60.60 27,60.60 0.00 0.00 27,60.60 .00

2,26,66.00

SB 99 Equity Capital HVPNL

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 4810

MI 102

Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
: Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital Outlay On Ne	ew and Renewable Energy								

MI 101 New and Renewable Energy Programme & Applications

Small scale Industries

SB 99 Purchase and Installation of Solar Panel and Allied Equipments

Share Central Plan

DT 99	Installation of Sola	r Power Plants in Goshal	las in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851 C	Capital Outlay on Vi	llage and Small Industr	ies							

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

For The Month Of :

Government of Haryana

04/2022

(N)

19 Welfare of SCs and BCs

(8) (3) (6) (7) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 2.34 2.34 14,97.66 .16 20,00.00 .00 .00 20,00.00 20,00.00 2.34 2.34 19,97.66 .12 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.34 2.34 19,97.66 .12 Total(Mjr): Voted: 20,00.00 20,00.00 20,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services

State Plan

Setting up of Science Centre at Ambala Cantt

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For The Month Of :

04/2022 (N)

19 Welfare of SCs and BCs

					Government of	-	. ,			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay or	n other Scientific and Envir	ronmental Research							
State Pl	an									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of So	cience City at Sonipat								
State Pl	.an									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita		42,19,49.60	.00	.00	42,19,49.60	42,19,49.60	27,35.29	27,35.29	41,92,14.31	.65
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
Total(Grant)	: Voted:	1,52,92,50.63	.00	.00	1,52,92,50.63	1,52,92,50.63	1,52,16.97	1,52,16.97	1,51,40,33.66	1.00
	Charged:	60,01.00	.00	.00	60,01.00	60,01.00	.00	.00	60,01.00	.00

For The Month Of : 04/2022 (N)

Government of Harvana

	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2070 MI 108	Revenue Other Administrative Fire Protection and									
SB 99	Direction and Admin									
State P	Plan									
DT 98	District Staff Estab	plishment (Field Staff) 78,67.50	.00	.00	78,67.50	78,67.50	9,47.77	9,47.77	69,19.73	12.05
DT 99	HQ Staff Establishme	ent 2,13.80	.00	.00	2,13.80	2,13.80	15.88	15.88	1,97.92	7.43
Total(Min):	Voted: Charged:	80,81.30 .00	.00	.00	80,81.30 .00	80,81.30 .00	9,63.65 .00	9,63.65 .00	71,17.65 .00	11.92 .00
Total(Mjr): MH 2215	Voted: Charged: Water Supply and San	80,81.30 .00 itation	.00	.00	80,81.30	80,81.30	9,63.65 .00	9,63.65 .00	71,17.65 .00	11.92 .00
SM 01	Water Supply									
MI 001	Direction and Admir	nistration								
SB 96	Executive Engineer	and their Establishment	Regular /Confirmed	d Mechanical St	aff					
State F	lan									
DT 51	Na Voted:	7,18,23.00	.00	.00	7,18,23.00	7,18,23.00	52,35.13	52,35.13	6,65,87.87	7.29
SB 97	Executive Engineer	and their Establishment								
State F	lan									
DT 51	Na Voted:	1,62,03.50	.00	.00	1,62,03.50	1,62,03.50	13,72.61	13,72.61	1,48,30.89	8.47
SB 98	Superintending Engi	neer and their Establis	hment							
State F	lan									
DT 51	Na Voted:	25,36.00	.00	.00	25,36.00	25,36.00	1,71.45	1,71.45	23,64.55	6.76
SB 99	Headquarter staff-C	hief Engineer and his e	stablishment							

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Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sa									
State P	lan									
DT 98	Establishment Exper									
	Voted:	27,88.00	.00	.00	27,88.00	27,88.00	2,84.42	2,84.42	25,03.58	10.20
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	9,33,50.50	70,63.62	70,63.62	8,62,86.88	7.57
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Information Educat	tion Communication Activit	cies							
State P	lan									
DT 51										
D1 51	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	5.42	5.42	1,52.58	3.43
Total(Min):		1,58.00	.00	.00	1,58.00	1,58.00	5.42	5.42	1,52.58	3.43
MI 101	Charged: Urban water Suppl	.00 y Programmes	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Maintenance of Ins	stitutional Buildings/ off	ficers residences o	of Public Health	n Engineering Depar	tment				
State P	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	7.64	7.64	5,92.36	1.27
SB 96	Operation and Mair	ntenance of urban strom wa	ater drainage works	5						
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 99	Maintenance of Urk	oan Water Supply and Sewer	cage							
State P	lan									
DT 97	Canal Water Charges	S								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

For The Month Of :

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Maintenance Charges 1,50,00.00 .00 12.26 Voted: .00 1,50,00.00 1,50,00.00 18,38.61 18,38.61 1,31,61.39 DT 99 Energy Charges Voted: 2,50,00.00 .00 .00 2,50,00.00 2,50,00.00 2,59.77 1.04 2,59.77 2,47,40.23 .00 4,16,00.00 4,16,00.00 4,16,00.00 21,06.02 21,06.02 3,94,93.98 5.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Rural water supply Programmes MI 102 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 8.16 Voted: .00 9,04,60.00 9,04,60.00 73,79.43 73,79.43 8,30,80.57 8,30,80.57 9,04,60.00 .00 9,04,60.00 9,04,60.00 73,79.43 73,79.43 8.16 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Special Component Plan for Scheduled Castes MI 789 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98 State Plan DT 51 NA 6,50.00 .00 Voted: .00 6,50.00 6,50.00 12.67 12.67 1.95 6,37.33 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 18.73 1.26 .00 14,88.00 14,88.00 Voted: 18.73 14,69.27 .00 21,38.00 21,38.00 21,38.00 31.40 31.40 21,06.60 1.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense Miscellaneous work Advances

For The Month Of : 04/2022

Government of Haryana

(N)

20 Social Security and Welfare

					Government or	nai yana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2215	Revenue Water Supply and San	nitation								
State P	lan									
DT 99	Debit to Miscellane	eous Works Advances								
	Voted:	.00	.00	.00	.00	.00	31.94	31.94	-31.94	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00	.00	-8,22.70	-8,22.70	8,22.70	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00	.00	1,46.63	1,46.63	-1,46.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	-6,44.14 .00	-6,44.14 .00	6,44.14 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	.00	.00	22,77,06.50 .00	22,77,06.50 .00	1,59,41.76 .00	1,59,41.76 .00	21,17,64.74 .00	7.00 .00
Total(Mjr): MH 2217	Voted: Charged: Urban Development	22,77,06.50 .00	.00	.00	22,77,06.50 .00	22,77,06.50 .00	1,59,41.76	1,59,41.76	21,17,64.74	7.00
SM 03	Integrated Developmen	t of Small and Medium To	wns							
MI 191	Assistance to Local Improvement Boards	l Bodies Corporations Urbetc.	ban Development Au	thorities, Town	n					
SB 99	Mukhyamantri Samagr	ra Shahri Vikas Yojna								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00 .00	1,00,00.00	.00
SM 05	Other Urban Developme:	nt Schemes								
MT 101	Aggigtongo to Torr	1 Doding Componetions II	when Derrolemment A	uthomitica ma						

Mera Shahar Sarvottam Shahar

Improvement Boards etc.

MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town

Run Date: 05/07/2023 Report on Expenditure of Grant No.-20 Social Security and Welfare For The Month Of : 04/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 1.00 .00 .00 1.00 0.00 .00 1.00 0.00 1.00 1.00 1.00 1.00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State 1.17 18,84.00 .00 .00 18,84.00 18,84.00 22.04 22.04 18,61.96 1.00 .00 .00 .00 1.00 1.00 0.00 0.00 1.00

SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)

State Plan

State Plan

DT 51 NA

DT 51 NA Voted:

SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)

State Plan

DT 51 Na

.00 6.05 Voted: 12,92.80 .00 12,92.80 12,92.80 78.26 78.26 12,14.54

SB 95 Town and Country Planning (District Staff)

(2)

Revenue

Urban Development

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

General

MH 2217

Total(Min):

Total(SM):

SM 80

MI 001

State Plan

DT 51 NA

State Plan

DT 51 Na

Voted: 66,71.70 .00 .00 66,71.70 66,71.70 5,85.24 5,85.24 60,86.46 8.77

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-20 Social Security and Welfare 04/2022 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 98 Establishment Expenses 14,20.35 .00 11.14 Voted: .00 1,58.27 14,20.35 14,20.35 1,58.27 12,62.08 SB 97 Local Bodies (Elections) State Plan DT 51 Na Voted: 69.36 .00 .00 69.36 69.36 7.19 7.19 62.17 10.36 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na .00 5.25 Voted: 2,39.10 .00 2,39.10 2,39.10 12.55 12.55 2,26.55 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 12.49 .00 13,61.90 13,61.90 1,70.13 Voted: 1,70.13 11,91.77 1,29,40.21 .00 1,29,40.21 1,29,40.21 10,33.67 10,33.67 1,19,06.54 7.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 10.00 .00 0.00 Voted: .00 10.00 10.00 .00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc.

Grant in aid to Municipal Committee on the recommendation of State Finance Commission SB 92

For The Month Of : 04/

04/2022 (N)

20 Social Security and Welfare

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State F	Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
SB 94	Grant in Aid to Haryar	na Shehri Vikas Pradhikara	n for NCR sate	llite around De	elhi					
State I	Plan									
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 95	Services of Sewage wat	er supply and Drainage in	Municipal Cor	poration						
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 96	Contribution to Local	Bodies from the proceeds	of Stamp Duty	to Municipal Co	orporations					
State F	Plan									
DT 51	NA Voted:	9,50,00.00	.00	.00	9,50,00.00	9,50,00.00	6,18,01.74	6,18,01.74	3,31,98.26	65.05
SB 97	Grant-in-Aid to Munici	ipal Corporations on the re	ecommendation	of Central Fina	ance Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,86,20.00	6,25.00	6,25.00	2,79,95.00	2.18
Total(Min):	Charged:	17,51,20.00 .00	.00	.00	17,51,20.00	17,51,20.00	6,24,26.74	6,24,26.74	11,26,93.26 .00	35.65 .00
MI 192 SB 85		alities/Municipal Councils nirbhar (PM-SVA Nidhi)								

State Plan

18,00.00

Voted:

.00

.00

18,00.00

18,00.00

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

04/2022

(N)

					GOVERNMENT OF A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve	enue an Development									
State Plan										
DT 51 NA	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	13.09	13.09	1,86.91	6.55
SB 86 Nev	w Urban Renewal Missi	on (AMRUT)								
Share Centra	al Plan									
DT 51 Na										
	Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State Plan										
DT 51 Na										
	Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
SB 87 Sma	art City									
Share Centra	al Plan									
DT 51 Na	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swa	achh Bharat Mission									
Share Centra	al Plan									
DT 51 Na										
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan										
DT 51 Na										
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
SB 89 Nat	tional Urban Lively h	nood Mission								
Share Centra	al Plan									
DT 51 Na										
	_	10 00 00	0.5							

04/2022 For The Month Of : (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Developmen	nt								
State :	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 90	Scheme for Com	pensation of loss of comme	ercial property of sma	all shopkeepers	because of any dis	asters				
State :	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 92	Contribution to	o Local Bodies from the pr	coceeds of Stamp Duty	to Municipal Co	ommittees / Council	s				
State :	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	5,00.21	5,00.21	44,99.79	10.00
SB 93	Grant-in-Aid t	o Muncipalities / Municipa	al Councils on the red	commendation of	Central Finance Co	mmission				
Full C	entral Plan									
DT 51	NA Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	0.00	0.00	1,90,80.00	.00
SB 97	Rajiv Gandhi S	hahri Bhagidari Yojna								
State :	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening	of Fire Services								
State :	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

10,23,16.00

10,23,16.00

5,13.30

5,13.30

10,18,02.70

.50

10,23,16.00

Total(Min):

Voted:

.00

For The Month Of :

04/2022 (N)

						ernment of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
MI 789	Charged: Special Component Plan	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 90	National Urban Lively	hood Mission for Scheo	duled Castes							
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to Munici	palities for SC Compo	nent State Finance	Commission Dev	volution					
State I	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
SB 94	Deen Dayal Upadhyaya S	ewa Basti Utthaan								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	.00	.00	1,80,00.00	.00
SB 76		es								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99		hetra Development Boa:								

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	For The Month Of: 04/2022 (N) Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00 .00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	31,34,86.21	.00	.00	31,34,86.21	31,34,86.21	6,39,73.72 .00	6,39,73.72 .00	24,95,12.49 .00	20.41
Total(Mjr):	Charged:	32,34,87.21	.00	.00	32,34,87.21	32,34,87.21	6,39,73.72 .00	6,39,73.72 .00	25,95,13.49 .00	19.78 .00
MH 2501 SM 03 MI 001 SB 99	Desert Development F		Expenses Head Quar	rter						
State F	Plan									
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	5,13.90	45.21	45.21	4,68.69	8.80
Total(Min):	Voted: Charged:	5,13.90	.00	.00	5,13.90 .00	5,13.90 .00	45.21 .00	45.21 .00	4,68.69	8.80
Total(SM):	Voted: Charged:	5,13.90	.00	.00	5,13.90 .00	5,13.90	45.21 .00	45.21 .00	4,68.69	8.80
SM 05 MI 101	Waste Land Developme National Waste La	nd Development Programme								
SB 99		and Development/Managemen	t Project							
Share C	Central Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State F					·,···	.,			20,000	
DT 51										
21 31	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00

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20 Social Security and Welfare

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes f	or Rural Development								
MI 789	Special Component I	Plan for Scheduled Castes	3							
SB 99	Integrated Waste La	and Development Managemen	t Project							
Share C	Central Plan									
DT 51	NA Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State F	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00 .00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	32,00.00	.00	.00	32,00.00	32,00.00	.00	.00	32,00.00	.00
SM 06	Self Employment Progra	ammes								
MI 101	Swarnajayanti Gram	Swarozgar Yojana								
SB 96	START UP VILLAGE EN	TERPRENEURSHIP PROGRAMME	(NRLM SVEP)							
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	A(NRLM, DDU-GKY) ((PROJECT ADMN)						
Share C	Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State F	Plan									

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Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

20 Social Security and Welfare

					For The Month		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue	s for Rural Development								
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural L	ivelihood Mission (NRLM/ Aa	jeevika)							
Share C	Central Plan									
DT 99	Normal Plan Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	Plan									
DT 99	Normal Plan Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 102	Charged:	1,05,00.00 .00 .ivelihood Mission	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	RURAL SELF EMPLO	YMENT TRAINING PROGRAMME(RS	ETP)							
Full Ce	entral Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant	Award to Best Performance	self Help Groups	(SHGs) Promoted	under Deen Dayal A	Antyodaya Yojana Nationa	al Rural Livelihoods Mis			
State P	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Provi	ding Interest Subvention by	Government of Ha	ryana (IS -GOH)	to Support SHGs Pi	romoted under DAY-NRLM				
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

For The Month Of : 04/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2501	Revenue	For Rural Development								
Total(Min): MI 789	Charged:	10,40.00 .00 Plan for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97		NTREPRENEURSHIP PROGRAMME		CSP						
Share C	'entral Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State P										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	Y GRAMEEN KAUSHALYA YOJAN.	A (NRLM SVEP) (PRC	OJECT ADMN) FOR	SCSP					
Share C	entral Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State P										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Live	elihoods Mission (NRLM/ A	ajeevika)							
Share C	'entral Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00

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Government of Haryana

					GOVERNMENT OF A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes for Rura									
SB 97	DRDA Administration									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	lan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Developme	ent Establishment Expe	enses Field Staff							
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	2.19	2.19	2,47.81	.88
Total(Min):	Voted: Charged:	35,50.00	.00	.00	35,50.00 .00	35,50.00	2.19	2.19	35,47.81 .00	.06
Total(SM):	Voted: Charged:	2,55,90.00	.00	.00	2,55,90.00	2,55,90.00	2.19	2.19	2,55,87.81	.01
Total(Mjr):	Voted: Charged: Rural Employment	2,93,03.90	.00	.00	2,93,03.90	2,93,03.90	47.40 .00	47.40 .00	2,92,56.50	.16 .00
MH 2505 SM 01 1	National Programmes									
MI 702	Jawahar Gram Samridhi Yoj	ana								
SB 88	Swaran Jayanti Khand Uthaa	an Yojana								
State P	lan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Special Component Plan for	r Scheduled Castes								

SB 99 Swaran jayanti Uthaan Yojana

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20 Social Security and Welfare

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00 .00	60,00.00 .00	.00	.00	60,00.00 .00	.00
SM 02	Rural Employment Guara		. 00	.00		.00	.00	.00	.00	.00
MI 101	National Rural Empl	oyment Guarantee Scheme								
SB 99	Mahatma Gandhi Natio	onal Rural Employment Gu	arantee Scheme (MC	GNREGA)						
Share (Central Plan									
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State I	Plan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	1,12,50.00	0.00	0.00	1,12,50.00	.00
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	.00	.00	4,50,00.00 .00	.00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	.00	.00	4,50,00.00	.00
Total(Mjr):		5,10,00.00	.00	.00	5,10,00.00	5,10,00.00	.00	.00	5,10,00.00	.00
MH 2515	Charged: Other Rural Developme	.00 ent Programmes	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 96	Performance Linked (Outlay (PLO) for Develop	ment and Panchayat	t (DEV-PLO-REV)						
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
CD 00	Community Dovolopmo	nt								

SB 98 Community Development

State Plan

Report on Expenditure of Grant No.-20 Social Security and Welfare For The Month Of : 04/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 94 Panchayati Raj Public Work Circle 1,07,12.00 .00 6.63 Voted: .00 1,07,12.00 1,07,12.00 7,10.10 7,10.10 1,00,01.90 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 2,05,90.00 15,36.81 7.46 15,36.81 1,90,53.19 Charged: 40.00 .00 .00 40.00 40.00 0.00 .00 .00 40.00 Establishment Expenses (H.Q Staff) Voted: .00 .00 8,77.00 8,77.00 51.59 51.59 8,25.41 5.88 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 3.87 Voted: 20,02.00 20,02.00 77.39 77.39 19,24.61 3,76,81.00 .00 .00 3,76,81.00 3,76,81.00 23,75.89 23,75.89 3,53,05.11 6.31 Total(Min): Voted: .00 .00 40.00 Charged: 40.00 40.00 .00 .00 40.00 .00 MI 003 Training SB 98 Community Development Share Central Plan Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 2,50.00 .00 .00 2,50.00 0.00 .00 2,50.00 0.00 2,50.00 State Plan Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa DT 98

Panchayati Raj MI 101

Rashtriya Gram Swaraj Abhiyan (RGSA)

Voted:

Voted:

Charged:

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Share Central Plan

Total(Min):

04/2022 (N) For The Month Of :

Government of Harvana

20 Social Security and Welfare

	Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develo									
Share (Central Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assista	ance to Panchayati Raj Inst	itutions on the re	commendation o	f State Finance Com	mission				
State I	Plan									
DT 51	Na Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	0.00	0.00	4,80,00.00	.00
SB 93	Matching Grant-ir	n-aid for Development works	(Govt. Share)							
State I										
DT 51	na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Charged:	5,05,00.00 .00 pment	.00	.00	5,05,00.00	5,05,00.00	.00	.00	5,05,00.00	.00
SB 82		- amin Swachhata Puraskar Sch	ıeme							
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst	t village Youth Volunteers	for Rural Developm	ent						
State I	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	10.60	10.60	3,39.40	3.03
									•	

SB 90 Scheme assistance of Haryana Rural Development Authority

For The Month Of :

04/2022 (N)

20 Social Security and Welfare

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State DT 51	NA									
ap o	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	scheme for Sanitat	ion under Swachh Bharat M	iission (Gramin)							
Share	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	Haryana Gramin Vik	as Yojana (HGVY)								
State	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran	Jayanti Maha Gram Vikas	Yojna (SMAGY)							
State	Plan									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/R	enovation/Repair of Block	Office Buildings	including Pancl	nayats/Zila Parisha	d & State Panchayat Bha	awan, Directorate Office			
State	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98		ate/ Districts level Samm								

Report on Expenditure of Grant No.-

For The Month Of:

04/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 Na 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 4,84,51.00 4,84,51.00 4,84,51.00 10.60 .02 Total(Min): .00 .00 10.60 4,84,40.40 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 106 Provision of Urban Amenities in Rural Areas Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK) Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 0.00 .00 18,00.00 State Plan DT 51 NA 12,00.00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM) Share Central Plan DT 51 NA 72,00.00 .00 .00 Voted: .00 72,00.00 72,00.00 0.00 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 Voted: .00 48,00.00 48,00.00 0.00 0.00 48,00.00 .00 SB 98 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 20,00.00 0.00 20,00.00 SB 99 Vidhayak Adarsh Gram Yojana (VAGY)

For The Month Of:

04/2022 (N)

20 Social Security and Welfare

					Government of F	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop									
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 196	Voted: Charged:	1,70,01.00 .00 Parishads/ District Leve	.00 .00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
MI 190 SB 99		of Honorarium to elected		and Salary of Z	ila Parishad Staff					
State P	lan									
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	3,02,92.00	2,83.07	2,83.07	3,00,08.93	.93
Total(Min): MI 197	Voted: Charged: Assistance to Panc	3,02,92.00 .00 havat Samities	.00	.00	3,02,92.00	3,02,92.00	2,83.07	2,83.07	3,00,08.93	.93 .00
SB 99		ium to the Village Chowki	dars							
State P.	lan									
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,35,00.00	26,81.76	26,81.76	1,08,18.24	19.86
Total(Min):	Charged:	1,35,00.00	.00	.00	1,35,00.00	1,35,00.00	26,81.76 .00	26,81.76 .00	1,08,18.24	19.86 .00
MI 198	Assistance to Gram	Panchayats								
SB 98	Grant-in-aid to Gra	am Panchayats on the Reco	mmendations of th	ne Central Fina	nce Commission					
Full Ce	ntral Plan									
DT 51		0.60.00.00								
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Voted: Charged:	9,68,00.00 .00	.00	.00	9,68,00.00	9,68,00.00	.00 .00	.00	9,68,00.00 .00	.00
MI 789		Plan for Scheduled Castes								

SB 87 Financial Assistance to Scheduled Castes under State Finance Commission

Run Date: 05/07/2023 Page No: 363

Report on Expenditure of Grant No.-

For The Month Of :

04/2022

(N)

20 Social Security and Welfare

0.00 0.00 30,00.00 0.00 0.00 20,00.00 17,22.62 17,22.62 2,32,77.38 0.00 0.00 1.00 0.00 0.00 30,00.00

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 1,20,00.00 .00 0.00 .00 .00 1,20,00.00 1,20,00.00 0.00 Voted: 1,20,00.00 SB 88 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 .00 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes State Plan DT 51 NA 2,50,00.00 .00 .00 2,50,00.00 2,50,00.00 6.89 Voted: SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 .00 SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 .00 Voted: State Plan

For The Month Of :

04/2022

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Government of Haryana (3) (6) (7) (2) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 20,00.00 .00 0.00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 4,80,01.00 .00 .00 4,80,01.00 4,80,01.00 17,22.62 17,22.62 4,62,78.38 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 70,73.94 70,73.94 Total(Mjr): Voted: 34,26,26.00 34,26,26.00 34,26,26.00 33,55,52.06 Charged: 40.00 .00 .00 40.00 40.00 .00 .00 40.00 MH 2553 MPs Local Area Development Scheme MI 101 Assistance to District Rural Development Agencies SB 98 Saansad Adarsh Gram Yojana (SAGY) Full Central Plan DT 51 NA 2,50.00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 Total(Min): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 98,24,54.91 8,80,00.46 89,44,54.45 Total Revenue: 98,24,54.91 98,24,54.91 8,80,00.46 Charged: 40.00 .00 .00 .00 40.00 40.00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)

For The Month Of : 04/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 15,00.00 .00 0.00 .00 .00 Voted: 15,00.00 15,00.00 0.00 15,00.00 Voted: 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 15,00.00 Total(SM): Voted: 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,00.00 15,00.00 15,00.00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply SB 94 National Capital Region State Plan DT 51 Na 5.04 15,00.00 .00 75.53 Voted: .00 15,00.00 15,00.00 75.53 14,24.47 Urban Water Supply State Plan Augmentation Water Supply DT 99 Voted: 1,25,52.00 .00 .00 1,25,52.00 1,25,52.00 7,18.75 5.73 7,18.75 1,18,33.25 1,40,52.00 .00 1,32,57.72 5.65 .00 1,40,52.00 1,40,52.00 7,94.28 7,94.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Rural Water Supply SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA 45,00.00 .00 .00 Voted: .00 45,00.00 45,00.00 0.00 0.00 45,00.00

SB 93 Rural Water Supply

For The Month Of :

04/2022 (N)

20 Social Security and Welfare

					Government of H	laryana	(Iv)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Water Su									
State P	lan									
DT 90	Mahagram Yojana for updati	on of Drinking Water S	Supply in Village							
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	1,03.72	1,03.72	23,96.28	4.15
DT 93	NABARD									
51 73		2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	50.89	50.89	1,99,49.11	.25
DT 94	Augmentation Water Supply Voted:	1,24,00.00	.00	.00	1,24,00.00	1,24,00.00	8,77.45	8,77.45	1,15,22.55	7.08
					, , , , , , , , , ,	, , , , , , , , ,		0,13	1,10,11.00	
SB 98	Accelerated Rural Water S	upply								
Share C	entral Plan									
DT 91	NRDWP (National Water Qual			≘)						
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monit	oring and Survelliance	e-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities)									
D1 94	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Central Voted:	4,30,00.00	.00	.00	4,30,00.00	4,30,00.00	3,84.65	3,84.65	4,26,15.35	.89
	vocca.	1,30,00.00	.00	.00	4,50,00.00	1,30,00.00	3,01.03	3,04.03	4,20,13.33	.00
State P	lan									
DT 93	NRDWP (Water Quality Monit	oring and Survelliance	e-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
DT 94	NRDWP (Support Activities)									
51 71	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
DT 99	NRDWP-Coverage Central Voted:	.00	.00	.00	.00	.00	0.38	0.38	38	.00
	voca.			.00	.00	.00	3.30	0.30	30	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	8,79,50.00	14,17.08	14,17.08	8,65,32.92	1.61
MI 789	Charged: Special Component Plan fo	.00	.00	.00	.00	.00	.00	.00	.00	.00
MT /83	special component Plan 10	r scheduled Castes								

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

report on expenditure of Grant No.-

For The Month Of : 04/2022

2 (N)

20

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 36,00.00 .00 8.46 .00 36,00.00 3,04.52 Voted: 36,00.00 3,04.52 32,95.48 SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 50,00.00 12.72 12.72 49,87.28 .25 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 7,50.00 .00 .00 Voted: .00 7,50.00 7,50.00 0.00 0.00 7,50.00 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 8.28 2.51 Voted: .00 3,30.00 3,30.00 8.28 3,21.72 96,80.00 .00 96,80.00 96,80.00 3,25.51 3,25.51 93,54.49 3.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Other expenditure MI 800 SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) State Plan DT 51 NA 4,50,00.00 .00 0.00 .00 Voted: .00 4,50,00.00 4,50,00.00 0.00 4,50,00.00 Annuity of Land Acquired by PHE Department

Report on Expenditure of Grant No.-

For The Month Of: 04/2022 (N)

20 Social Security and Welfare

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	ater Supply and Sanitatio								
State 1	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	30.62	30.62	4,69.38	6.12
SB 99	Institutional Stren	ngthening of Public Healt	h Engineering Depa	artment						
State 1	Plan									
DT 51	NA Voted:	21,70.00	.00	.00	21,70.00	21,70.00	75.18	75.18	20,94.82	3.46
Total(Min):	: Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,76,70.00	1,05.80	1,05.80	4,75,64.20 .00	.22
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	15,93,52.00 .00	26,42.68 .00	26,42.68 .00	15,67,09.32 .00	1.66
SM 02 MI 101 SB 94	Sewerage and Sanitati Urban Sanitation Se Sewerage and Sanita	ervices								
Share (Central Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	.00	9,38.47	9,38.47	-9,38.47	.00
Total(Min):	Charged:	1,70,00.00 .00 ervices	.00	.00	1,70,00.00	1,70,00.00	9,38.47	9,38.47	1,60,61.53	5.52
SB 98	Rural Sanitation									
Share (Central Plan									
DT 97		providing Sewerage Syste								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00

For The Month Of : 04/2022 (N)

Government of Haryana

					Government of	nai yalla				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	Water Supply and Sanitatio								
State P	Plan									
DT 97	Mahagram Yojana fo	r providing Sewerage Syste	em in Village							
	Voted:	.00	.00	.00	.00	.00	78.06	78.06	-78.06	.00
Total(Min):	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	78.06 .00	78.06 .00	49,21.94	1.56
MI 789	Special Component	Plan for Scheduled Castes	5							
SB 99	Sewerage Faciltie	s to S. C. dominated habit	ation In Urban Are	eas						
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	44.57	44.57	14,55.43	2.97
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	15,00.00 .00	44.57 .00	44.57 .00	14,55.43 .00	2.97
Total(SM):	Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	2,35,00.00	10,61.10 .00	10,61.10	2,24,38.90	4.52
Total(Mjr):		18,28,52.00 .00	.00	.00	18,28,52.00	18,28,52.00	37,03.78 .00	.00 37,03.78 .00	.00 17,91,48.22 .00	.00 2.03 .00
	Other Urban Developm									
SM 60 MI 051	Construction	ent Schemes								
SB 87	GRANT-IN-AID TO M	UNICIPALITY ON THE RECOMME	NDATION OF STATE H	FINANCE COMMISS	SION(UNAUTHORISED SO	СНЕМЕ)				
State F	D] an									
DT 51	NA Voted:	7,20,00.00	.00	.00	7,20,00.00	7,20,00.00	0.00	0.00	7,20,00.00	.00
SB 89	Mangal Nagar Vika	s Yojana								
Share C	Central Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Charged:	17,20,00.00	.00	.00	17,20,00.00	17,20,00.00	.00	.00	17,20,00.00	.00
MT 720	CDECTAI COMPONENT	י די און ברס פרעברווו בר כאפידב								

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

Report on Expenditure of Grant No.-

For The Month Of :

04/2022 (N)

20

20 Social Security and Welfare

					Government of	Haryana	(IN)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4217 SB 99	Capital Capital Outlay on T									
State P	lan									
DT 51	NA									
	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	0.00	0.00	2,80,00.00	.00
Total(Min):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
Total(SM):	Voted: Charged:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	.00
Total(Mjr):	Voted:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	.00
MH 4515	Charged: Capital Outlay on o	.00 other Rural Development Pro	.00 ogrammes	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 96	FINANCIAL ASSISTA	NCE TO PANCHAYATI RAJ INST	ITUTIONS ON THE RE	ECOMMENDATION C	OF STATE FINANCE COM	MMISSION				
State P	lan									
DT 51	NA									
21 31	Voted:	8,20,00.00	.00	.00	8,20,00.00	8,20,00.00	0.00	0.00	8,20,00.00	.00
SB 97	Haryana Gramin Vil	kas Yojana (HGVY)								
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
SB 98	Performance Linked	d Outlay (PLO) for Develop	ment and Panchayat	t Department (I	DEV-PLO-CAP)					
State P	lan									
DT 51	NA									
	Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	1,28.67	1,28.67	6,88,71.33	.19
SB 99	Deenbandhu Haryana	a Gram Uday Yojana								

Share Central Plan

For The Month Of :

(4)

2,00,00.00

22,10,00.00

1,80,20.00

1,80,20.00

2,10,00.00

2,10,00.00

26,00,20.00

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Government of Haryana

(3)

2,00,00.00

22,10,00.00

1,80,20.00

1,80,20.00

2,10,00.00

2,10,00.00

26,00,20.00

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(2)

Capital Outlay on other Rural Development Programmes

2,00,00.00

22,10,00.00

Irrigation Efficiency Scheme under NABARD for development works

1,80,20.00

1,80,20.00

2,10,00.00

2,10,00.00

26,00,20.00

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SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Capital Outlay on Flood Control projects

Drainage and Flood Control Project

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FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)

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Capital

Voted:

Voted:

Rural Development

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

Flood Control

Share Central Plan

DT 51 NA

MH 4515

Total(Min):

MI 103

State Plan

DT 51 NA

Total(Min):

Total(Min):

Total(Mjr):

MH 4711

SM 01 MI 201

SB 98

State Plan

DT 51 NA

MI 789

State Plan

DT 51 NA

04/2022

(N)

(5)

7,49.51

8,78.18

4,09.88

4,09.88

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12,88.06

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(6)

7,49.51

8,78.18

4,09.88

4,09.88

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12,88.06

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3.75

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2.27

2.27

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(7)

1,92,50.49

22,01,21.82

1,76,10.12

1,76,10.12

2,10,00.00

2,10,00.00

25,87,31.94

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Urban Storm Water Drainage Work 40,00.00 .00 .00 Voted: 40,00.00 40,00.00 0.00 0.00 40,00.00 40,00.00 .00

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For The Month Of :

04/2022 (N)

20 Social Security and Welfare

					Government of	-				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Flood Control projects								
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	40,00.00 .00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Total Capita	al: Voted: Charged:	64,83,72.00 .00	.00	.00	64,83,72.00	64,83,72.00 .00	49,91.84 .00	49,91.84 .00	64,33,80.16 .00	.77 .00
Total(Grant)	: Voted: Charged:	1,63,08,26.91 40.00	.00	.00	1,63,08,26.91 40.00	1,63,08,26.91 40.00	9,29,92.30	9,29,92.30 .00	1,53,78,34.61 40.00	5.70 .00

Revenue

Water Supply

MH 2215

SM 01

MI 102

SB 97

State Plan

(2)

Water Supply and Sanitation

Rural water supply Programmes

Rural Water Supply Programme

Run Date: 05/07/2023 Page No: 373 Report on Expenditure of Grant No.-DU

For The Month Of :

(4)

Government of Haryana

(3)

04/2022

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DUMMY

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DT 51 Na .00 .00 .00 Voted: .00 .00 .00 31.76 31.76 -31.76 .00 .00 .00 .00 .00 31.76 31.76 -31.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 31.76 31.76 -31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31.76 .00 Total(Mjr): .00 .00 31.76 Voted: .00 .00 -31.76 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 -31.76 Total Revenue: Voted: .00 .00 31.76 31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply Special Component Plan for Scheduled Castes MI 789 SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 .00 1.83 1.83 -1.83 .00 .00 .00 .00 1.83 1.83 -1.83 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: .00 .00 .00 1.83 1.83 -1.83 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.83 1.83 .00 Total(Mjr): Voted: .00 .00 .00 -1.83 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 .00 .00 .00 1.83 1.83 -1.83 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 33.59 33.59 -33.59 .00 Total(Grant): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 Page No: 374 Report on Expenditure of Grant No.-NA For The Month Of: 04/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 6003 Internal Debt of the State Government MI 108 Loans from National Co-operative Development Corporation SB 99 Loans from National Co-operative Development Corporation Not Applicable DT 51 NA .00 .00 .00 .00 20,00,00.00 Charged: 20,00,00.00 -20,00,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: 20,00,00.00 20,00,00.00 -20,00,00.00 MI 109 Loans from other Institutions SB 96 Loans from NCRPB (Public Health)

Not Applicable

DT 51 Na

	Charged:	.00	.00	.00	.00	.00	59.34	59.34	-59.34	.00			
m-+-1/Mi)	77-6-3.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	.00	0.0			
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
	Charged:	.00	.00	.00	.00	.00	59.34	59.34	-59.34	.00			
MI 111	Special Securities issue	Special Securities issued to National Small Savings Fund of the Central											
	Government												

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Special Securities issued to the National Small Saving Fund Central Government

Not Applicable

DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	49,15.50	49,15.50	-49,15.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	49,15.50	49,15.50	-49,15.50	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	20,49,74.84	20,49,74.84	-20,49,74.84	.00
MH 6004	Loans and Advances from the	ne Central Governmen	t							

Loans for State/Union Territory Plan Schemes SM 02

MI 101 Block Loans

SB 99 Block Loans

Not Applicable

Report on Expenditure of Grant No.-NA

04/2022 For The Month Of :

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Government of Haryana

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7,00.17

24,24.40

31,24.57

9,48.28

31,25.38

9,48.28

2,81.40

6,66.88

9.09

(6)

Run Date: 05/07/2023 Page No: 375

(7) (8) .00 9.09 -9.09 .00 .00 .00 9.09 -9.09 .00 .00 .00 .00 -9.09 9.09 .00 .00 .00 .00 .00 9.09 -9.09 .00 0.81 -.81 .81 .00 -.81 .00 .00 .00 .00 7,00.17 -7,00.17 .00 6,66.88 -6,66.88 .00 24,24.40 -24,24.40 .00 2,81.40 -2,81.40 31,24.57 -31,24.57 .00 9,48.28 -9,48.28 .00 .00 31,25.38 -31,25.38 .00 9,48.28 -9,48.28

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MH 6004 Loans and Advances from the Central Government

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(2)

Not Applicable

DT 51 NA

Charged:

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Loans to Government Servants etc

House Building Advances

Charged:

Charged:

Charged:

Voted:

Voted:

Charged:

Other Advances

Festival Advances

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Charged:

Charged:

Total(Min):

Total(SM):

Total(Mjr):

MH 7610

MI 201

SB 99 HBA Advances to Government Servants other than All India Services officers

Not Applicable

DT 51 Na

Total(Min):

MI 800

Not Applicable

SB 98

DT 51 Na

SB 99 Advances for purchase of Foodgrains

Not Applicable DT 51 Na

Total(Min):	

Total(Mjr):

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For The Month Of: 04/2022 (N)

						Government of Ha					
		(2)				(3)	(4)	(5)	(6)	(7)	(8)
Cap	pital										
Total Capital:	Voted:		.00	.00	.00	.00	.00	31,25.38	31,25.38	-31,25.38	.00
	Charged:		.00	.00	.00	.00	.00	20,59,32.21	20,59,32.21	-20,59,32.21	.00
Total(Grant):	Voted:		.00	.00	.00	.00	.00	31,25.38	31,25.38	-31,25.38	.00
	Charged:		.00	.00	.00	.00	.00	20,59,32.21	20,59,32.21	-20,59,32.21	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Sr.Accounts Officer SO/AAO