1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head		Original	Grant or Approp Supplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Exci	se									
	00										
	001 Direction	and Administr	ation								
	03	Voted:	7,664	0	0	7,664	7,664	385	385	7,279	5
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,070	0	0	1,070	1,070	0	0	1,070	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	39,619	0	0	39,619	39,619	2,811	2,811	36,807	7
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1,057	0	0	1,05	1,057	0	0	1,057	0
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Wor	ks									
	01 Office Bui	ldings									
	051 Construction	on									
	03	Voted:	25	0	0	2!	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
3	2216 Housing										
	01 Government	Residential :	Buildings								
	700 Other Hous	ing									
	03	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Rupees		Lak	
	ın		

Original	Supplime	entary Rea	ippro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
<		3		>	4	5	6	7	8
d:	50	0	0	50	50	0	0	50	0
aed:	0	0	0	0	0	0	0	0	0
other Administrat	tive Services								
d:	200	0	0	200	200	0	0	200	0
ged:	0	0	0	0	0	0	0	0	0
49	9,705	0	0	49,705	49,705	3,197	3,197	46,508	6
	0	0	0	C	0	0	0	0	0
•	ed: eged: other Administra	ed: 50 eged: 0 other Administrative Services ed: 200 eged: 0 49,705	ed: 50 0 eged: 0 0 other Administrative Services ed: 200 0 eged: 0 0 49,705 0	ed: 50 0 0 0 0 orged: 0 0 0 0 other Administrative Services ed: 200 0 0 orged: 0 0 0 orged: 0 0 orged:	ged: 0 0 0 0 0 other Administrative Services ed: 200 0 0 200 eged: 0 0 0 0 0 49,705 0 0 49,705	d: 50 0 0 50 50 9ed: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d: 50 0 0 50 50 0 0 0 ged: 0 0 0 0 200 200 0 0 ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d: 50 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>d: 50</pre>

Page 2

Sl No.	Head		original Supplin	or Appropri		Total	spent(Amou beginr Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	б	7	8
1	2029 Land Reven	ue										
	00											
	001 Direction	and Administratio	on									
	03	Voted:	168	0	0	168	8	168	9	9	159	5
		Charged:	0	0	0		0	0	0	0	0	O
2	2070 Other Admi	nistrative Servic	ces									
	00 00											
	800 Other expe	nditure										
	03	Voted:	1,285	0	0	1,28	5	1,285	27	27	1,258	2
		Charged:	0	0	0	ı	0	0	0	0	0	0
3	2202 General Ed	ucation										
	02 Secondary	Education										
	110 Assistance	to Non-Govt. Sec	condary Schools									
	03	Voted:	472	0	0	472	2	472	0	0	472	0
		Charged:	0	0	0		0	0	0	0	0	0
4	2217 Urban Deve	lopment										
	01 State Capi	tal Development										
	800 Other expe	nditure										
	0.5	Voted:	33,345	0	0	33,34	5	33,345	1,815	1,815	31,530	5
		Charged:	0	0	0	(0	0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

⁰⁰¹ Direction and Administration

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	06	Voted:	4,602	0	0	4,602	4,602	293	293	4,309	6
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	1,205	0	0	1,205	1,205	0	0	1,205	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	937	0	0	937	937	16	16	922	2
		Charged:	0	0	0	0	0	0	0	0	0
5	3475 Other Ger	neral Economic Serv	ices								
	00										
	201 Land Ceil	ings (other than a	gricultural land)								
	03	Voted:	487	0	0	487	487	37	37	450	8
		Charged:	0	0	0	0		0	0	0	
6	4202 Capital C	Outlay on Education	, Sports, Art and (Culture							
	04 Art and C	Culture									
	800 Other exp	penditure									
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0		0	0	0	

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	05	Voted:	2,000) 0	0	2,000	2,000	0	0	2,000	0
		Charged:	C		0	(0	0	0	0	0
7	4216 Capital	Oulay on Housing	3								
	01 Governme	nt Residential E	Buildings								
	106 General	Pool Accommodat	ion								
	03	Voted:	2,700) 0	0	2,700	2,700	0	0	2,700	0
		Charged:	C	0	0	(0	0	0	0	0
8	4217 Capital	Account of Urbar	n Development								
	01 State Ca	pital Developmer	nt								
	800 Other Ex	penditure									
	03	Voted:	8,893	3 0	0	8,893	8,893	0	0	8,893	0
		Charged:	C	0	0	(0	0	0	0	0
	60 Other Ur	ban Development	Schemes								
	051 Construc	tion									
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	C	0	0	(0	0	0	0	0
	06	Voted:	4,000) 0	0	4,000	4,000	0	0	4,000	0
		Charged:	C	0	0	(0	0	0	0	0
	190 Investme	nt in Public Sec	ctor and other U	Jndertakings							
	03	Voted:	18,500	0	0	18,500	18,500	0	0	18,500	0
		Charged:	C) 0	0	(0	0	0	0	0
	05	Voted:	14,800	0	0	14,800	14,800	0	0	14,800	0

10

6217 Loans for Urban Development

sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	91,400	0	0	91,400	91,400	0	0	91,400	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	penditure 									
	03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	32,510	0	0	32,510	32,510	0	0	32,510	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4250 Capital (Outlay on Other So	cial Services								
	00										
	800 Other Exp	penditure									
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

						` -	•		
<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	for the	upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
	Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
<-		3		>	4	5	6	7	8
		akings							
Voted:	21,000	0	0	21,000	21,000	0	0	21,000	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	19,800	0	0	19,800	19,800	0	0	19,800	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	50,300	0	0	50,300	50,300	0	0	50,300	0
Charged:	0	0	0	0	0	0	0	0	0
:	7,15,867	0	0	7,15,867	7,15,867	2,198	2,198	7,13,669	0
ed:	0	0	0	(0	0	0	0	0
_	an Development S ts in Public Sec Voted: Charged: Voted: Charged: Voted:	Original Suppli < an Development Schemes ts in Public Sector and Other Undert Voted: 21,000 Charged: 0 Voted: 19,800 Charged: 0 Voted: 50,300 Charged: 0 : 7,15,867	Original Supplimentary Re <3	Original Supplimentary Reappro <	<pre>can Development Schemes ts in Public Sector and Other Undertakings Voted: 21,000 0 0 21,000 Charged: 0 0 0 0 19,800 Charged: 0 0 0 0 19,800 Charged: 0 0 0 0 50,300 Charged: 0 0 0 7,15,867</pre>	Original Supplimentary Reappro Total Spent(-) balance Amount at the beginning of the Month(Col7 in previous month) <	Original Supplimentary Reappro Total Spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Original Supplimentary Reappro Total Supplimentary Rea	Noriginal Supplimentary Reappro Notal Supplimentary Notal Notal Supplimentary Notal Nota

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure		% of expenditure (Col6) to total Grant or Appropriation (Col 3)
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		upto the current month	Over Spent n amount(-) (Col3- Col6)	
1	2	<>	4	5	6	7	8

2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	16,267	0	0	16,267	16,267	695	695	15,572	4
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

						(Rupees in Lakhs)						
Неа	ad	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
		200	0	0	200	0 200	0	0	200	0		
	Charged:	0		0		0 0	0	0	0			
13	Voted:	800	0	0	800	0 800	0	0	800	0		
	Charged:	0		0		0 0	0	0	0			
14	Voted:	22,500	0	0	22,500	0 22,500	0	0	22,500	0		
	Charged:	0		0		0 0	0	0	0			
15	Voted:	100	0	0	100	0 100	0	0	100	0		
	Charged:	0	0	0		0 0	0	0	0	0		
16	Voted:	12,500	0	0	12,500	0 12,500	0	0	12,500	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
17	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
19	Voted:	1,00,000	0	0	1,00,000	0 1,00,000	0	0	1,00,000	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
20	Voted:	15	5 0	0	1!	5 15	0	0	15	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
22	Voted:	200	0	0	200	200	0	0	200	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
24	Voted:	20	0	0	20	0 20	0	0	20	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
27	Voted:	17,000	0	0	17,000	0 17,000	0	0	17,000	0		
	Charged:	0	0	0	(0 0	0	0	0	0		
28	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		

	For the r	month of Apri	.1 2024 Government	COI			(Rupees in Lakhs)						
•	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2		<	3		>	4	5	6	7	8		
		Charged:	0	0	0	0) 0	0	0	0	0		
	29	Voted:	1,500	0	0	1,500		0	0	1,500			
		Charged:	0	0	0	1,300		0	0	0			
	30	Voted:	30,700	0	0	30,700		0	0	30,700			
		Charged:	0	0	0	0		0	0	0			
f	31	Voted:	100	0	0	100		0	0	100			
		Charged:	0	0	0	0		0	0	0			
ŀ	32	Voted:	1,000	0	0	1,000		0	0	1,000			
		Charged:	0	0	0	0		0	0	0 0			
-	89	Voted:	5,000	0	0	5,000		0	0	5,000			
		Charged:	0	0	0	0,000		0	0	0			
L	104 Handicraf	Et Industries											
	03	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	0		0	0	0			
L	800 Other exp												
	03	Voted:	600	0	0	600) 600	0	0	600	0		
		Charged:	0	0	0	0		0	0	0			
ł	04	Voted:	60	0	0	60		0	0	60			
		Charged:	0	0	0	0		0	0	0			
+	0.6		500			500				500			
		Voted: Charged:	0	0	0	500		0	0	500			
-	07												
L		Voted:	52	0	0	52	52	0	0	52	U		

(Rupees in Lakhs)	(Rupees	in	Lakhs)
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								(Rupees	III Lakiis /		
51 No.	Head	<	CTotal Grant Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted: Charged:	2,500	0	0	2,500		0	0	2,500	
	14	Voted: Charged:	200	0	0	200		0	0	200	
•	15	Voted: Charged:	100	0	0	100		0	0	100	
	2852 Industries 80 General 001 Direction as	nd Administ	ration								
	03	Voted: Charged:	8,260	0	0	8,260		512	512	7,748	
	4851 Capital Out: 00 102 Small scale		age and Small Industrie	es							
	03	Voted: Charged:	189	0	0	189		0	0	189	
	04	Voted: Charged:	1 0	0	0	1		0	0	1	
	05	Voted: Charged:	3,000	0	0	3,000		0	0	3,000	
l	L										

Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	15,00		0	15,000		0	0	15,000	
	Charged:		0 0	0	(0	0	0	0	0
07	Voted:	50	0 0	0	500	500	0	0	500	0
	Charged:		0 0	0	(0	0	0	0	0
08	Voted:	1,25	0 0	0	1,250	1,250	0	0	1,250	0
	Charged:		0 0	0	(0	0	0	0	0
09	Voted:	20,00	0 0	0	20,000	20,000	0	0	20,000	0
	Charged:		0 0	0	(0	0	0	0	0
11	Voted:	8	1 0	0	81	. 81	0	0	81	0
	Charged:		0 0	0	(0	0	0	0	0
104 Handicrat	t Industries									
03	Voted:	29	8 0	0	298	3 298	0	0	298	0
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	10	0 0	0	100	100	0	0	100	0
	Charged:		0 0	0	(0	0	0	0	0
800 Other Exp	penditure									
06	Voted:	4,00	0 0	0	4,000	4,000	-17	-17	4,017	0
	Charged:		0 0	0	(0	0	0	0	0
5475 Capital (Outlay on Other	General Econom	ic Services							
00										
800 Other Exp	penditure									
03	Voted:	15,00	0 0	0	15,000	15,000	0	0	15,000	0
		== 7 0 0	· ·	-	==,000	==, ===	· ·	· ·	==,:00	٦

Sl No.	Head	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	3,00,99	95 0	0	3,00,99	5 3,00,995	1,189	1,189	2,99,806	0
Т	otal of Charged:		6 0	0	(6 6	0	0	6	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

		0	ded and a common of the common				Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month		% of expenditur (Col6) to total Grant or Appropriation
		Or	iginal Suppli	imentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
1 285	53 Non-ferrous Mi	ning and Metal	lurgical Industri	ies							
С	02 Regulation and	Development o	of Mines								
00	01 Direction and	Administration									
0	03	/oted:	4,465	0	0	4,465	4,465	123	123	4,342	3
	(Charged:	0	0	0	0	0	0	0	0	0
0.0	04 Research and D	evelopment									
0	, ,	/oted:	3,674	0	0	3,674	3,674	162	162	3,512	4
	(Charged:	0	0	0	0	0	0	0	0	0
0	06	/oted:	83	0	0	83	83	0	0	83	0
	(Charged:	0	0	0	0	0	0	0	0	0

800	other	Expenditure	

04	Voted:	260	0	0	260	260	0	0	260	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,482	0	0	8,482	8,482	285	285	8,197	3
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Rupees	าท	chs i

									` -	iii Daniib,		
Head	<-	Original		or Appropri		Total	s	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>		4	5	6	7	8
2851 Village a	and Small Indus	tries										
00												
001 Direction	n and Administra	ation										
03	Voted:		74	0	0	7	74	74	10	10	64	14
	Charged:		0	0	0		0	0	0	0	0	0
105 Khadi and	d village indus	tries										
03	Voted:	8,1	77	0	0	8,17	77	8,177	1,034	1,034	7,144	13
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:		90	0	0	9	90	90	0	0	90	0
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:		75	0	0	7	75	75	0	0	75	0
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:	3	20	0	0	32	20	320	0	0	320	0
	Charged:		0	0	0		0	0	0	0	0	0
07	Voted:	2	00	0	0	20	00	200	0	0	200	0
	Charged:		0	0	0		0	0	0	0	0	0
08	Voted:		18	0	0	1	18	18	0	0	18	0
	Charged:		0	0	0		0	0	0	0	0	0
09	Voted:		13	0	0	1	13	13	0	0	13	0
	Charged:		0	0	0		0	0	0	0	0	0
10	Voted:		20	0	0	2	20	20	0	0	20	0
	Charged:		0	0	0		0	0	0	0	0	0
11	Voted:		60	0	0	6	60	60	0	0	60	0
	Charged:		0	0	0		0	0	0	0	0	0

(Rupees III Law							III Lanis,				
	Head	<-	Total Grant Original Supp	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
15		Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	C	0	0	0	0	0
18		Voted:	1,400	0	0	1,400		0	0	1,400	
21]	Charged:	0	0	0	С		0	0	0	
21		Voted:	250	0	0	250		0	0	250	
	<u> </u>	Charged:	0	0	0	C	0	0	0	0	0
24		Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	С	0	0	0	0	0
25		Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
26		Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	C	0	0	0	0	0
27		Voted:	2,150	0	0	2,150	2,150	0	0	2,150	0
		Charged:	0	0	0	C	0	0	0	0	0
28		Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C	0	0	0	0	0
29		Voted:	1,575	0	0	1,575	1,575	0	0	1,575	0
		Charged:	0	0	0	C	0	0	0	0	0
30		Voted:	171	0	0	171	. 171	0	0	171	0
		Charged:	0	0	0	C		0	0	0	
31		Voted:	1,125	0	0	1,125	1,125	0	0	1,125	0
	•	Charged:	0	0	0	2,123		0	0	0	
Total	l of Voted:		16,295	0	0	16,29		1,044	1,044		

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<tota Original</tota 	l Grant or App: Supplimentar	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<	3		>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis /		
Sl No.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2851 Village a	nd Small Industr	ries								
	00										
	001 Direction	and Administrat	cion								
	03	Voted:	3,681	0	0	3,681	3,681	384	384	3,297	10
		Charged:	0	0	0	C		0	0	0	
	102 Small Sca										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	O
	04	Voted:	5	0	0	5	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
,	103 Handloom	Industries									
	03	Voted:	5	0	0	5	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	19	0	0	19	19	0	0	19	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
,	108 Powerloom	Industries									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

(Rupees in Lakhs)

0

0

0

0

1,300

0

	Head	<	Criginal		Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
		Charged:		0	0	0	С	0	0	0	0	0
0!	5	Voted:	5	00	0	0	500	500	0	0	500	0
		Charged:		0	0	0	C	0	0	0	0	0
0 (5	Voted:		0	0	0	C	0	0	0	0	0
		Charged:		0	0	0	C	0	0	0	0	0
0,	7	Voted:	1,8	00	0	0	1,800	1,800	0	0	1,800	0
		Charged:		0	0	0	C	0	0	0	0	0
08	3	Voted:		40	0	0	40	40	0	0	40	0
		Charged:		0	0	0	C	0	0	0	0	0
0 9	9	Voted:	40,0	00	0	0	40,000	40,000	0	0	40,000	0
		Charged:		0	0	0	C	0	0	0	0	0
800	Other expend	liture										
0:	2	Voted:	4,8	00	0	0	4,800	4,800	0	0	4,800	0
	_	Charged:		0	0	0	C	0	0	0	0	
0.3	3	Voted:	4,8	00	0	0	4,800	4,800	0	0	4,800	0
		Charged:		0	0	0	C		0	0	0	

Voted:

Charged:

04

3

1,300

0

1,300

0

0

0

1,300

0

0

0

⁴⁸⁵¹ Capital Outlay on Village and Small Industries

(Rupees in Lakhs)

Sl No.	Head	,	<total grant="" original="" supp<="" th=""><th>or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	00 103 Handloom Ind	ustries									
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expend	iture									
	03	Voted:	31	0	0	31	31	0	0	31	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		94,301	0	0	94,30	94,301	384	384	93,917	0
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		riginal Suppli	or Appropr		Total	sp Be be	milable(+)/over ent(-) balance amount at the ginning of the donth(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2052 Secretariat	- General Servic	ces									
	00											
	090 Secretariat											
	03	Voted:	5	0	0		5	5	5	5	0	100
		Charged:	0	0	0		0	0	0	0	0	0
2	2202 General Edu	cation										
	80 General											
	800 Other expen	diture										
	03	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2220 Information	and Publicity										
	60 Others											
	800 Other expen	diture										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
4	2852 Industries											,
	07 Telecommuni	cation and Electr	conic Industries									
	202 Electronics											
	03	Voted:	150	0	0	15	0	150	0	0	150	0
		Charged:	0	0	0		0	0	0	0	0	0

		-						(Rupee	s in Lakiis)		
S1 No.	Head	<-	Total Gran	nt or Appropr		> Total	Available(+)/spent(-) bala Amount at the beginning of Month(Col7 previous mon	nce Expenditu ne for the the Current in Month	Progressive re Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	2	0	0	2	2	2 0	0	2	0
		Charged:	0	0	0	C)	0 0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,0	000 0	0	10,000	0
		Charged:	0	0	0	()	0 0	0	0	0
	06	Voted:	142	0	0	142	2	.42	0	142	0
		Charged:	0	0	0	()	0 0	0	0	0
	07	Voted:	4,329	0	0	4,329	4,3	329 0	0	4,329	0
		Charged:	0	0	0	C)	0 0	0	0	0
	09	Voted:	40	0	0	40)	40 0	0	40	0
		Charged:	0	0	0	C)	0 0	0	0	0
	10	Voted:	20	0	0	20)	20 0	0	20	0
		Charged:	0	0	0	C)	0 0	0	0	0
	11	Voted:	95	0	0	95	;	95 0	0	95	0
		Charged:	0	0	0	C)	0 0	0	0	0
	14	Voted:	500	0	0	500)	500 0	0	500	0
		Charged:	0	0	0	C)	0 0	0	0	0
	17	Voted:	6,000	0	0	6,000	6,0	000 0	0	6,000	0
		Charged:	0	0	0	C)	0 0	0	0	0
	20	Voted:	40,100	0	0	40,100	40,1	.00 0	0	40,100	0
		Charged:	0	0	0	C)	0 0	0	0	0
	21	Voted:	250	0	0	250) 2	250 0	0	250	0
		Charged:	0	0	0	C)	0 0	0	0	0
	25	Voted:	6,180	0	0	6,180	6,1	.80 C	0	6,180	0

							(Rupees	III Lanis /		
Head	<-	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
27	Voted:	200	0	0	200		0	0	200	
	Charged:	0	0	0	200		0	0	200	
28	Voted:	33	0	0	33		0	0	33	
	Charged:	0	0	0	(0	0	0	
29	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	C	0	0	0	0	0
31	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
80 General	D., d.,									
102 Industrial		2.000	0	•	2.000	2 000	500	500	0.500	1.0
	Voted: Charged:	3,000 0	0	0	3,000		500	500	2,500	
800 Other expe		<u> </u>								9
03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	,		0	0	0	
04	Voted:	4,00,000	0	0	4,00,000	4,00,000	0	0	4,00,000	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	(0	0	0	0	0
	Voted: Charged: Voted:	60 0 205	0 0 0	0 0	60 0 205	60 0 0 205	0 0	0 0	60 0 205	

	101 0110 1	montair of hipti	1 2021 00 (01)		(Rupees in Lakhs)						
Sl No.	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	09	Voted:	38,214	0	0	38,214	38,214	0	0	38,214	0
		Charged:	0	0	0	0		0	0	0	
-	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	52,110	0	0	52,110	52,110	4,483	4,483	47,627	9
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	18,529	0	0	18,529	18,529	1,394	1,394	17,135	8
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	51,790	0	0	51,790	51,790	4,495	4,495	47,295	9
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	6,727	0	0	6,727	6,727	0	0	6,727	0
L											

Head	<-	Total Grant	or Appropr	iation		Available(+)/over	Actual	D	7	
Head	sp be Original Supplimentary Reappro Total				spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	72,400	0	0			0	0	72,400	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	17,388	0	0	17,388	17,388	0	0	17,388	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	18,388	0	0	18,388	18,388	0	0	18,388	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	36,124	0	0	36,124	36,124	0	0	36,124	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	18,750	0	0	18,750	18,750	0	0	18,750	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	42,245	0	0	42,245	42,245	0	0	42,245	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0			0	0		
32	Voted:	5.000	0	0	5.000		0	0		
				0			0	0		
	21 22 23 24 25 26 30 31	Charged: 21	Charged: 0 21	Charged: 0 0 The second of th	Charged: 0 0 0 0 0 Charged: 72,400 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 72,400 Charged: 0 0 0 72,400 Charged: 0 0 0 0 72,400 Charged: 0 0 0 0 72,400 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged:	Charged: O	Charged:	Colgrand Supplimentary Resport Fotal Namith (Col7 in previous month) Col3 - Col6)

²⁸⁸⁵ Other Outlays on Industries and Minerals

Sl No.	Head	<	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<-		3		>	4	5	6	7	8
	60 Others										
	800 Other exp	enditure									
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	260	0	0	260	260	0	0	260	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	37,500	0	0	37,500	37,500	0	0	37,500	0
		Charged:	0	0	0	C	0	0	0	0	0
6	4859 Capital O	utlay on Teleco									
	02 Electroni 800 Other Exp	CS	mmunication and h	Electronic Indi	istries						
		CS	1,000	Electronic Indi	0	1,000	1,000	0	0	1,000	O
	800 Other Exp	cs enditure				1,000		0	0	1,000	
	800 Other Exp	cs enditure Voted:	1,000	0	0		0		0	0	0
	800 Other Exp	cs enditure Voted: Charged:	1,000	0	0	С	750	0	0	0	0
	800 Other Exp	cs enditure Voted: Charged: Voted:	1,000 0 750	0 0 0	0 0	750	750 0	0	0	750	0 0
	800 Other Exp	cs enditure Voted: Charged: Voted: Charged:	1,000 0 750 0	0 0 0	0 0 0	750 0	0 750 0 300	0 0	0 0	750 0	0 0 0 0
	800 Other Exp	voted: Charged: Voted: Charged: Voted: Voted:	1,000 0 750 0 300	0 0 0 0	0 0 0 0	750 0	0 750 0 300 0	0 0 0	0 0 0	750 0 300	0 0 0 0

^{7 4875} Capital outlay on other industries

⁶⁰ Other Industries

								,	,		
Sl No.	Head	<	Total Gra Original Sup	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other Expend	diture									
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,25,000	0	0	1,25,000	1,25,000	0	0	1,25,000	0
		Charged:	0	0	0	C	0	0	0	0	0
8	5054 Capital Out	lay on Roads	and Bridges								
	03 State Highwa	ays									
	337 Road works										
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	30,275	0	0	30,275	30,275	0	0	30,275	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	21,726	0	0	21,726	21,726	0	0	21,726	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	119	0	0	119	119	0	0	119	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	169	0	0	169	169	0	0	169	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	256	0	0	256	256	0	0	256	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	493	0	0	493	493	0	0	493	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6875 Loans for other Industries

60 Other Industries

190 Loans to Public sector and other undertakings(1)

(Rupees in Lakhs)

							• -	•		
Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3- 		>	4	5	6	7	8
03	Voted:	5,00,000	0 (0 0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	(0 (0 0	0	0	0	0	0	0
800 Other Loans										
03	Voted:	20,000	0 (0 0	20,000	20,000	0	0	20,000	0
	Charged:	(0 (0 0	0	0	0	0	0	0
6885 Other Loans	to Industrie	s and Minerals								
01 Loans to In	dustrial Fina	ncial Instituti	ions							
190 Loans to Pu	blic sector a	nd other Undert	takings							
06	Voted:	13,056	5 (0 0	13,056	13,056	0	0	13,056	0
06	Voted: Charged:			0 0	13,056		0	0	13,056	0
06			0 (0	-			0 0
	Charged:	12,500	0 (0 0	0	12,500	0	0	0	0 0 0 0
	Charged: Voted:	12,500	0 (0 0	0 12,500 0	0 12,500 0	0	0	12,500 0	0 0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of April 2024 Government of

Sl No.	Head	<	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administra	tion								
	03	Voted:	6,481	0	0	6,481	6,481	809	809	5,672	12
		Charged:	0	0	0	C	0	0	0	0	0
	103 Governme	nt Presses									
	03	Voted:	11,455	0	0	11,455	5 11,455	663	663	10,792	6
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,745	0	0	6,745	6,745	528	528	6,218	8
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	831	0	0	831	831	105	105	725	13
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,214	0	0	1,214	1,214	89	89	1,124	7
		Charged:	0	0	0	C	0	0	0	0	0
	104 Cost of	Printing by Othe	r Sources								
	03	Voted:	75	0	0	75	5 75	0	0	75	O
		Charged:	0	0	0	C	0	0	0	0	0
2	4058 Capital	Outlay on Station	nery and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	1,000		0	0	0	
	04	Voted:	4	0	0	4	4	0	0	4	

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	
0.5	Voted:	20	0	0	20	20	0	0	20	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	39	0	0	39	39	0	0	39	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	13	0	0	13	13	0	0	13	
	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	10	0	0	10	10	0	0	10	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
Total of Vote	ed:	29,886	0	0	29,886	29,886	2,195	2,195	27,692	
Total of Char	rged:	0	0	0	0	0	0	0	0	(

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head		Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2045 Other Ta	xes and Duties on	Commodities and	Services							
	00										
	103 Collecti	on Charges-Electri	city Duty								
	03	Voted:	3,627	0	0	3,62	7 3,627	355	355	3,272	10
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,768	0	0	1,76	1,768	0	0	1,768	0
		Charged:	216	0	0	210	5 216	0	0	216	0
		on Internal Debt	Debts								
	03	Voted:	0	0	0		0	0	0	0	0
		Charged:	7,198	0	0	7,19	7,198	0	0	7,198	0
	04	Voted:	0	0	0		0	0	0	0	0
		Charged:	45,046	0	0	45,04	45,046	20,836	20,836	24,210	46
	05	Voted:	0	0	0		0	0	0	0	0
		Charged:	1,99,400	0	0	1,99,40	1,99,400	0	0	1,99,400	0
3	2059 Public W	orks									
	01 Office B	uildings									
	053 Maintena	nce and Repairs									
	03	Voted:	25	0	0	2!	5 25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0

^{4 2071} Pensions and Other Retirement Benefits

Sl No.	Head	<-	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	(3-		>	4	5	6	7	8
	01 Civil										
	200 Other Pen	sions									
	03	Voted:	4,50,000	() 0	4,50,000	4,50,000	0	0	4,50,000	0
		Charged:	C		0	(0	0	0	0	0
5	2801 Power										
	05 Transmiss	ion and Distrib	oution(4)								
	190 Assistanc	e to Public Sec	ctor and other u	ndertakings							
	03	Voted:	2,40,000	(0	2,40,000	2,40,000	20,000	20,000	2,20,000	8
		Charged:	C	(0	(0	0	0	0	0
	800 Other exp	enditure									
	04	Voted:	12,00,000	(0	12,00,000	12,00,000	1,00,000	1,00,000	11,00,000	8
		Charged:	C	(0	(0	0	0	0	0
	08	Voted:	1,80,000	(0	1,80,000	1,80,000	15,000	15,000	1,65,000	8
		Charged:	C	(0	(0	0	0	0	0
	09	Voted:	6,50,000	(0	6,50,000	6,50,000	70,000	70,000	5,80,000	11
		Charged:	C	(0	(0	0	0	0	0
	10	Voted:	2,60,000	(0	2,60,000	2,60,000	0	0	2,60,000	0
		Charged:	C	(0	(0	0	0	0	0
6	4801 Capital O	utlay on Power	Projects								
	02 Thermal P	ower Generation	1								
	190 Investmen	t in Public Sec	ctor and other U	ndertakings							
	14	Voted:	2,28,708) 0	2,28,708	3 2,28,708	0	0	2,28,708	
Į		voceu•	2,20,700		, 0	2,20,700	2,20,100	0	0	2,20,700	U

	roi che	month of Apr.	11 2024 GOVE	rimenc or					(Rupees	in Lakhs)		
sl No.	Head	<	Original S	Frant or Approp	Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05 Transmis	sion and Distri		0			<u> </u>				0	
			ector and other un	odowt alringa								
		nc in Public Se	ector and other un	ider takings								
	03	Voted:	5,25,505	0	0	5,25,50	5	5,25,505	0	0	5,25,505	0
		Charged:	0	0	0	(0	0	0	0	0	0
	07	Voted:	45,627	0	0	45,62	7	45,627	0	0	45,627	0
		Charged:	0	0	0	(0	0	0	0	0	0
	08	Voted:	1,60,000	0	0	1,60,000	0	1,60,000	0	0	1,60,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	55,819	0	0	55,819	9	55,819	0	0	55,819	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	1,20,517	0	0	1,20,51	7	1,20,517	0	0	1,20,517	0
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	14,077	0	0	14,07	7	14,077	0	0	14,077	0
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	1,62,868	0	0	1,62,868	8	1,62,868	0	0	1,62,868	0
		Charged:	0		0	(0	0	0	0	
	19	Voted:	2,00,000	0	0	2,00,000	0	2,00,000	40,000	40,000	1,60,000	20
		Charged:	0		0		0	0	0	0	0	
	20	Voted:	56,556	0	0	56,550		56,556	0	0	56,556	
		Charged:	0		0		0	0	0	0	0	
	89	Voted:	3,26,604	0	0	3,26,604		3,26,604	0	0	3,26,604	
		· - 				-,==,00					-,,	

(Rupees in Lakhs)

Head		Original Suppl	or Appropri		s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<		3		>	4	5	6	7	8
	Chausa d .	0	0	0	0	0	0	0		0
06 Pural Fla	Charged:	U	0	0	0	0	0	0	0	0
		r and other Underta	akings							
03	Voted:	79	0	0	79	79	0	0	79	0
	Charged:	0	0	0	0	0	0	0	0	0
0.0 0	011011 9 0 0									
80 General 190 Investmen	nt in Public Sector	r and Other Undert		0	1	1	0	0	1	0
190 Investmen	nt in Public Sector Voted:	r and Other Undert	0	0	1	1	0	0	1	
190 Investmen 09 6003 Internal	nt in Public Sector	r and Other Underto		0 0	1 0	1 0	0	0	1	
190 Investmen 09 6003 Internal	Voted: Charged: Debt of the State	r and Other Underto	0					-	_	0
190 Investmen 09 6003 Internal 00 109 Loans fro	Voted: Charged: Debt of the State	r and Other Underto	0	0	0	0	0	0	0	0
190 Investmen 09 6003 Internal 00 109 Loans fro	Voted: Charged: Debt of the State om other Institution	r and Other Underta 1 0 Government	0 0	0	0	0	0	0	0	0 0
190 Investmen 09 6003 Internal 00 109 Loans fro	Voted: Charged: Debt of the State Woted: Charged: Charged: Charged:	and Other Undertain 1 0 Covernment Ons 0 9,068	0 0	0 0	0 9,068	0 0 9,068	0 0	0 0	0 9,068	0 0
190 Investmen 09 6003 Internal 00 109 Loans fro	Voted: Charged: Debt of the State Woted: Voted: Charged: Voted: Voted: Voted:	and Other Undertained of the Consideration of the C	0 0 0	0 0 0	0 0 9,068 0	0 0 9,068 0	0 0 0	0 0 0	0 9,068	0 0 0

8 6801 Loans for Power Projects

00

190 Loans to Public Sector and other undertakings

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Head	•	<total original<="" th=""><th>Grant or Appr Supplimentary</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></total>	Grant or Appr Supplimentary		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
2		<	3-		>	4	5	6	7	8
03	Voted:	80,54	19 (0 0	80,549	80,549	0	0	80,549	0
	Charged:		0 (0	0	0	0	0	0	0
Total of Voted:		49,62,33	30	0	49,62,330	49,62,330	2,45,355	2,45,355	47,16,975	5
Total of Charged:		6,92,44	13 (0	6,92,443	6,92,443	20,836	20,836	6,71,607	3

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								` -			
•	Head	<	Original S	rant or Appropr upplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2401 Crop Hush	pandry									
	00										
	001 Direction	n and Administr	ration								
	03	Voted:	2,160	0	0	2,160	2,160	107	107	2,053	5
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	16,848	0	0	16,848	16,848	1,189	1,189	15,659	7
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	C	0	0	0	0	0
	108 Commercia	al Crops									,
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	46	0	0	46	46	0	0	46	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	119 Horticult	ture and Vegeta	able Crops(6)								,
	01	Voted:	53,804	0	0	53,804	53,804	2,059	2,059	51,745	4
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,256	0	0	1,256	1,256	0	0	1,256	0
		Charged:	333	0	0	333	333	30	30	303	9
	04	Voted:	38,691	0	0	38,691	. 38,691	228	228	38,463	1
		Charged:	1	0	0	1	. 1	0	0	1	0

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Voted:	53,649	9 0	0	53,649	53,649	1,373	1,373	52,276	3
		Charged:	(0	0	(0	0	0	0	0
2	2406 Forestry a	nd Wild Life									
	02 Environmen	tal Forestry a	and Wild Life								
	03	Voted:	5,473	3 0	0	5,473	5,473	378	378	5,095	7
		Charged:	(0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	(0	0	(0	0	0	0	0
	0.6	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0	(0	0	0	0	0
3	2415 Agricultura	al Research ar	nd Education								
	80 General										
	004 Research										
	04	Voted:	(0	0	(0	0	0	0	0
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	1,744	4 0	0	1,74	1,744	162	162	1,582	9
		Charged:	(0	0	(0	0	0	0	0
	07	Voted:	300	0	0	300	300	10	10	290	3
		Charged:	(0	0	(0	0	0	0	0

^{4 2851} Village and Small Industries

								(Rupees	In Lakiis)		
	Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
00	1 Direction	n and Administra	tion								
0	13	Voted:	3,236	0	0	3,236	3,236	191	191	3,045	6
		Charged:	0	0	0	0	0	0	0	0	0
0	5	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
0	6	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
10	7 Sericultu	re Industries									
0	3	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
0	4	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
0	6	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
1	.1	Voted:	301	0	0	301	. 301	0	0	301	0
		Charged:	0	0	0	0	0	0	0	0	0
1	.3	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
1	.4	Voted:	2,078	0	0	2,078	2,078	0	0	2,078	0
		Charged:	0	0	0	0	0	0	0	0	
1	.5	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0

⁴⁴⁰¹ Capital Outlay on Crop Husbandry

								(Rapces I	II Lanis,		
	Head 2	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure : for the</th><th>Progressive Expenditure upto the urrent month</th><th>Balance (+) Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure : for the	Progressive Expenditure upto the urrent month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
0	00										
10	3 Seeds										
0)3	Voted:	675	0	0	675		0	0	675	0
11	0 Howtigult	Charged:	0	0	0	0	0	0	0	0	0
0	71	Voted:	1,036	0	0	1,036		0	0	1,036	0
		Charged:	0	0	0	0	0	0	0	0	0
0	03	Voted:	121	0	0	121	121	0	0	121	0
		Charged:	0	0	0	0	0	0	0	0	0
8	39	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
80	00 Other expe	enditure									
0)4	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
440)6 Capital Ou	utlay on Forestry	and Wild Life								
0)2 Environmer	ntal Forestry and	Wild Life								
11	2 Public Gar	rdens									
0)3	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
0	04	Voted:	1,242	0	0	1,242	1,242	0	0	1,242	О
		Charged:	0	0	0	0	0	0	0	0	0

^{7 4415} Capital Outlay on Agricultural Research and Education

⁸⁰ General

	Head	<	Tota Original	l Grant or i			Total	Available(+)/ove spent(-) balance Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<			3		>	4	5	6	7	8
	800 Other expend	iture										
	04	Voted:		1	0	0]	. 1	. 0	0	1	0
		Charged:		0	0	0	(0	0	0	0	0
	4851 Capital Outl	ay on Villag	e and Small I	ndustries								
	00											
	107 Sericulture	Industries										
	03	_				_						
		Voted:		20	0	0	20	20	0	0	20	0
		Voted: Charged:		0	0	0	20				20	
	04							0	0	0		0
_	04	Charged:		0	0	0	(20	0	0	0	0
	04	Charged: Voted:		0	0	0	20	20	0 0	0 0	20	0 0
		Charged: Voted: Charged:		0 20 0	0 0 0	0 0 0	20	20	0 0 0	0 0 0	0 20 0	0 0 0
		Charged: Voted: Charged: Voted:		0 20 0 1	0 0 0	0 0 0	20	20 20	0 0 0 0	0 0 0	0 20 0	0 0 0 0
	05	Charged: Voted: Charged: Voted: Charged:		0 20 0 1 0	0 0 0 0	0 0 0 0	20	20 20 . 1 . 0		0 0 0 0 0	0 20 0 1	0 0 0 0 0
	05	Charged: Voted: Charged: Voted: Charged: Voted:		0 20 0 1 0	0 0 0 0 0	0 0 0 0 0	20	20 20 . 1 . 10		0 0 0 0 0	0 20 0 1 0	0 0 0 0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

S1 No.	Head	<-	Original	Grant or Appro		Total	spent(- Amoun beginn Month	ole(+)/over -) balance t at the ing of the L(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
1	2013 Council o	f Ministers										
	00											
	105 Discretio	nary Grant by M	Ministers									
	03	Voted:		0 0	0		0	0	0	0	0	0
		Charged:		0 0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retir	rement Benefits									
	01 Civil											
	117 Governmen	t Contribution	for Defined Co	ntribution Pens	ion Scheme	2						
	03	Voted:	2,01	6 0	0	2,01	6	2,016	0	0	2,016	0
		Charged:		0 0	0		0	0	0	0	0	0
	07	Voted:	50	0 0	0	50	0	500	0	0	500	0
		Charged:		0 0	0		0	0	0	0	0	0
	08	Voted:	20	0 0	0	20	0	200	0	0	200	0
		Charged:		0 0	0		0	0	0	0	0	0
	09	Voted:	10	0 0	0	10	0	100	0	0	100	0
		Charged:		0 0	0		0	0	0	0	0	0
3	2401 Crop Husb	andry										
	00											
	001 Direction	and Administra	ation									
	03	Voted:	8,84	4 0	0	8,84	4	8,844	690	690	8,155	8
		Charged:	2	0 0	0	2	0	20	0	0	20	0
	05	Voted:	17,67	0 0	0	17,67	0	17,670	1,363	1,363	16,307	8
						, , ,		• • •	, - · -	, - · ·		

(Rupees in Lakhs)

							(Rupees	In Lakiis)		
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
102 Food gra	-									9
01	Voted:	11,664	0	0	11,664	11,664	0	0	11,664	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	2,737	0	0	2,73	7 2,737	0	0	2,737	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,000	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	7,776	0	0	7,776	7,776	0	0	7,776	0
	Charged:	0	0	0	(0	0	0	0	0
103 Seeds										
03	Voted:	5,004	0	0	5,004	5,004	148	148	4,856	3
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	(0	0	0	0	0
0.6	Voted:	4,264	0	0	4,264	4,264	0	0	4,264	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	(0	0	0	0	0

105 Manures and Fertilizers

								(Rupees	III Lakiis)		
	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	267	0	0	267	267	21	21	246	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	0	0	0	(0	0	0	
	107 Plant Pro	Charged:	0	0	0	(0	0	0	0	0
_	03	Voted:	18,466	0	0	18,466	18,466	1,305	1,305	17,160	7
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	2,096	0	0	2,096	0
		Charged:	0	0	0	(0	0	0	0	0
	109 Extension	n and Farmers'	Training								
	01	Voted:	37,940	0	0	37,940	37,940	1,680	1,680	36,261	4
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	61,337	0	0	61,337	61,337	4,923	4,923	56,415	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	986	0	0	986	986	79	79	906	8
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	2,506	0	0	2,506	2,506	0	0	2,506	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	3,537	0	0	3,535	3,537	0	0	3,537	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0

	-						(Rupees	in Lakns)		
Head	<-	Total Gr Original Su	ant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	:	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	1,507	0	0	1,507		0	0	1,507	
	Charged:	0	0	0			0	0	0	
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	25,294	0	0	25,294	25,294	0	0	25,294	0
	Charged:	0	0	0	(0	0	0	0	0
97	Voted:	20,999	0	0	20,999	20,999	0	0	20,999	0
	Charged:	0	0	0	(0	0	0	0	0
110 Crop	Insurance									
03	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	56,157	0	0	56,15	7 56,157	0	0	56,157	0
	Charged:	0	0	0	(0	0	0	0	0
111 Agri	cultural Economics a	and Statistics								
01	Voted:	1,508	0	0	1,508	1,508	31	31	1,477	2
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	2,470	0	0	2,470	2,470	125	125	2,344	5
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	38	0	0	38	38	2	2	36	5

	roi che i	month of April	2024 Government	_ OI					(Rupees	in Lakhs)		
	Head	<	Total Grant Original Suppli		Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	195	0	0	195		195	0	0	195	0
		Charged:	0	0	0	(0	0	0	0	
L	113 Agricult	ural Engineering										
	89	Voted:	44,945	0	0	44,945	5	44,945	0	0	44,945	0
		Charged:	0	0	0	,		0	0	0	0	
L	114 Developme	ent of Oil Seeds										
	01	Voted:	1,797	0	0	1,797	7	1,797	0	0	1,797	0
		Charged:	0	0	0	C)	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500)	1,500	0	0	1,500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	89	Voted:	932	0	0	932	2	932	0	0	932	0
		Charged:	0	0	0	C)	0	0	0	0	0
	800 Other exp	penditure										
	02	Voted:	12,045	0	0	12,045	5	12,045	0	0	12,045	0
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000)	10,000	0	0	10,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	05	Voted:	445	0	0	445	5	445	0	0	445	0
		Charged:	0	0	0	C)	0	0	0	0	0
	89	Voted:	8,030	0	0	8,030)	8,030	0	0	8,030	0
		Charged:	0	0	0	C)	0	0	0	0	0

(Rupees in Lakhs)

				0_				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant of the Control of t	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8
4	2402 Soil and	Water Conservatio	n								
	00										
	001 Direction	n and Administrati	on								
	03	Voted:	1,453	0	0	1,453	3 1,453	150	150	1,303	10
		Charged:	0	0	0	C	0	0	0	0	0
	101 Soil Surv	vey and Testing									
	03	Voted:	33,700	0	0	33,700	33,700	2,106	2,106	31,594	6
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	230	0	0	230	230	8	8	222	3
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	402	0	0	402	2 402	0	0	402	0
		Charged:	0	0	0	C	0	0	0	0	0
	102 Soil Cons	servation									
	01	Voted:	25,173	0	0	25,173	3 25,173	0	0	25,173	0
		Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	9	0	0	ç	9	0	0	9	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,424	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	18,621	0	0	18,621	18,621	0	0	18,621	0
		Charged:	0	0	0	C	0	0	0	0	0

103 Land reclamation and Development

. Head	<	Total Gran	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0,010		0	0	0,010	0
03	Voted: Charged:	2,250 0	0	0	2,250	2,250	0	0	2,250	0
0.6										0
	Voted: Charged:	284	0	0	284		0	0	284	
08	Voted:	0	0	0	0		0	0	0	
	Charged:	0	0	0	0		0	0	0	0
09	Voted:	10,281	0	0	10,281		0	0	10,281	0
	Charged:	0	0	0	0		0	0	0	0
89	Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0			0	0	0	0
2415 Agricu	ltural Research and	Education								
01 Crop H	usbandry									
004 Resear	ch									
03	Voted:	78	0	0	78	78	3	3	75	4
	Charged:	0	0	0	0		0	0	0	0
04	Voted:	1,418	0	0	1,418	1,418	0	0	1,418	0
	Charged:	0	0	0	0		0	0	0	
277 Educat	ion									
03	Voted:	988	0	0	988	988	55	55	933	6
	Charged:	0	0	0	0	0	0	0	0	0

	Head		Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
1	.20 Assistand	ce to other Instit	utions								
	04	Voted:	12,271	0	0	12,271	12,271	505	505	11,767	4
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	8,222	0	0	8,222	8,222	416	416	7,807	5
		Charged:	0	0	0	С	0	0	0	0	0
	06	Voted:	882	0	0	882	882	99	99	783	11
		Charged:	0	0	0	С	0	0	0	0	0
	07	Voted:	920	0	0	920	920	0	0	920	0
		Charged:	0	0	0	С	0	0	0	0	0
	08	Voted:	1,515	0	0	1,515	1,515	128	128	1,387	8
		Charged:	0	0	0	С	0	0	0	0	0
	09	Voted:	4,106	0	0	4,106	4,106	235	235	3,871	6
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	91	0	0	91	91	0	0	91	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	5,940	0	0	5,940	5,940	378	378	5,562	6
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	172	0	0	172	172	9	9	164	5
		Charged:	0	0	0	C	0	0	0	0	0

31 Io.	Head	<	Total Grant Original Suppli	or Appropr mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0			0	0	0	
	25	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	700		0	0	700	
	27										
		Voted: Charged:	2,295 0	0	0	2,295		147	147 0	2,148	
	28										
		Voted:	530	0	0	530		0	0	530	
	29	Charged:	0	0	0	C		0	0	0	
	29	Voted:	228	0	0	228		0	0	228	
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0

^{6 2435} Other Agricultural Programmes

⁰¹ Marketing and quality control (1)

¹⁰¹ Marketing facilities

								(Itapess	III Lamis,		
	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
Γ											
	03	Voted:	2,840		0	2,84	0 2,840	192	192	2,648	7
-		Charged:	() (0		0 0	0	0	0	0
	04	Voted:	509) (0	50	9 509	25	25	485	5
		Charged:	() (0		0 0	0	0	0	0
	05	Voted:	138	3 (0	13	8 138	7	7	131	. 5
		Charged:	() (0		0 0	0	0	0	0
	06	Voted:	2,018	3 (0	2,01	8 2,018	0	0	2,018	0
		Charged:	() (0		0 0	0	0	0	0
Γ		and Administra									
	03	Voted:	150			15		0	0	150	
		Charged:	() (0		0 0	0	0	0	0
Г	103 Seeds										
	03	Voted:	100) (0	10	0 100	-9	-9	109	- 9
L		Charged:	() (0		0 0	0	0	0	0
	04	Voted:	31,535	5 (0	31,53	5 31,535	-20	-20	31,555	0
		Charged:	() (0		0 0	0	0	0	0
	105 Manures a	nd Fertilizers									
	03	Voted:	5	5 (0		5 5	-1	-1	5	-11
		Charged:	C) (0		0 0	0	0	0	0
	04	Voted:	12	2 (0	1	2 12	0	0	12	. 0
		Charged:	() (0		0 0	0	0	0	0
L					-		-				-

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	107 Plant Pr	otection									
	03	Voted:	3,500	0	0	3,500	3,500	-28	-28	3,528	-1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	02	Voted:	4,242	0	0	4,242	4,242	0	0	4,242	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,828	0	0	2,828	2,828	0	0	2,828	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital	Outlay on Soil and	Water Conservation								
	00										
	102 Soil Con										
		servation									
	01	Voted:	96	0	0	96		0	0	96	
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	64	0	0	64	64	0	0	64	. 0
		Charged:	0	0	0	0	0	0	0	0	0

^{9 4415} Capital Outlay on Agricultural Research and Education

General

Sl No.	Head	<-	Original Suppl:	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	280 277 Education										
	04	Voted:	54	0	0	54		. 0	0	54	. 0
		Charged:	0	0	0	() C	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	1,870	0	0	1,870	1,870	0	0	1,870	0
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	2,597	0	0	2,597	2,597	0	0	2,597	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	3,819	0	0	3,819	3,819	0	0	3,819	0
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	3,561	0	0	3,561	3,561	. 0	0	3,561	. 0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	34	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	() C	0	0	0	0

^{10 4435} Capital Outlay on Other Agricultural Programmes

⁰¹ Marketing and Quality Control

(Rupees in Lakhs)

sl No.	Head		<total< th=""><th>l Grant or App Supplimentar</th><th></th><th></th><th>Total</th><th>Available spent(-) Amount a beginning Month(Coprevious</th><th>balance at the of the ol7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	l Grant or App Supplimentar			Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			>	4		5	6	7	8
	101 Marketing Fa	acilities											
	03	Voted:		9	0	0)	9	0	0	9	0
		Charged:		0	0	0)	0	0	0	0	0
	06	Voted:	5(01	0	0	50	-	501	0	0	501	0
		Charged:		0	0	0)	0	0	0	0	0
	Total of Voted:		8,77,9	43	0	0	8,77,94	3 8,	77,943	14,770	14,770	8,63,173	2
	Total of Charged:		:	20	0	0	2	0	20	0	0	20	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2402 Soil and	l Water Conserva	tion								
	00										
	102 Soil Con	servation									
	01	Voted:	7,71	.0 0	0	7,710	7,710	0	0	7,710	0
		Charged:		0 0	0	(0	0	0	0	0
	89	Voted:	5,14	:0 0	0	5,140	5,140	0	0	5,140	0
		Charged:		0 0	0	(0	0	0	0	0
	00										
	800 Other ex	penditure									
	800 Other ex	voted:	8	8 0	0	88	8 88	0	0	88	0
				8 0		88		0	0	88	
3	03	Voted:									
3	03	Voted: Charged:									
3	2705 Command	Voted: Charged: Area Developmen									
3	2705 Command 00	Voted: Charged: Area Developmen		0 0	0		0				0
3	03 2705 Command 00 800 OTHER EX	Voted: Charged: Area Developmen EPENDITURE	t 10,32	0 0	0	(10,321	0	0	0	0
3	03 2705 Command 00 800 OTHER EX	Voted: Charged: Area Developmen CPENDITURE Voted:	t 10,32	11 0 0 0	0 0	10,32	10,321	0	0	10,321	0 0
3	03 2705 Command 00 800 OTHER EX 01	Voted: Charged: Area Developmen CPENDITURE Voted: Charged:	t 10,32 11,45	11 0 0 0	0 0 0 0	10,32	10,321 0 0 7 11,457	0 0 0	0 0	10,321	0 0 0 6
3	03 2705 Command 00 800 OTHER EX	Voted: Charged: Area Developmen EPENDITURE Voted: Charged: Voted:	t 10,32 11,45	0 0 21 0 0 0 7 0 0 0	0 0 0 0	10,32	10,321 0 0 7 11,457 0 0	0 0 0 656	0 0 0 656	10,321 0 10,801	0 0 6 0

^{4 4705} Capital Outlay on command Area Development

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of April 2024 Government of (Rupees in Lakhs)

sl No.	Head	,	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	00										
	800										
	03	Voted:	:	38 (0	3	38	0	0	38	0
		Charged:		0 0	0	ı	0	0	0	0	0
	Total of Voted:		45,0	65 (0	45,06	5 45,065	656	656	44,409	1
	Total of Charged:			0 0	0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

0

1,20,272

0

89

Voted:

For the month of April 2024 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 6 8 2 2013 Council of Ministers 1 00 105 Discretionary Grant by Ministers 03 0 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 2 2216 Housing 03 Rural Housing 800 Other expenditure 02 0 0 Voted: 13,600 0 0 13,600 13,600 13,600 0 0 0 0 0 Charged: 03 Voted: 0 0 0 0 20,300 20,300 20,300 20,300 0 0 0 0 0 0 0 Charged: 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 Voted: 1,84,723 0 1,84,723 1,84,723 0 0 1,84,723 0 Charged: 0 0 0 0 0 0 03 Voted: 1,300 0 0 1,300 0 0 1,300 1,300 Charged: 0 0 0 0 0 04 0 0 Voted: 6,966 0 0 6,966 6,966 6,966 0 0 0 0 0 Charged: 0 0

1,20,272

1,20,272

0

0

1,20,272

(Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or Current beginning of the current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 1 2 0 0 Charged: 0 0 4 2515 Other Rural Development Programmes 001 Direction and Administration 03 Voted: 5,161 0 0 5,161 5,161 122 122 5,039 15 0 15 0 Charged: 0 15 0 15 04 Voted: 2,482 0 0 2,482 2,482 135 135 2,347 0 Charged: 0 0 0 0 0 0 0 003 Training 03 Voted: 8,908 0 0 8,908 8,908 418 418 8,490 0 0 0 0 0 0 0 Charged: 102 Community Development 03 Voted: 1,13,482 0 0 1,13,482 1,13,482 6,435 6,435 1,07,047 Charged: 0 0 04 Voted: 1,532 0 0 1,532 1,532 106 106 1,426 0 0 Charged: 0 0 0 0 0 0 05 0 0 0 0 Voted: 11,221 11,221 11,221 11,221 0 0 0 0 0 0 0 0 Charged: 06 Voted: 26,211 0 0 26,211 26,211 1,502 1,502 24,709 0 0 0 0 0 0 0 Charged: 0 08 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 Charged: 0 0 0 0 0

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	09	Voted:	78	0	0	78	78	5	5	72	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	68,346	0	0	68,346		2,868	2,868	65,478	
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	525	0	0	525	525	0	0	525	0
		Charged:	0	0	0	0	0	0	0	0	0
5		d Bridges and Other Roads ace and Repairs	(2)								
5	04 District	and Other Roads	21,283	0	0	21,283	21,283	0	0	21,283	0
5	04 District	and Other Roads		0	0	21,283		0 0	0	21,283	
6	04 District 105 Maintenar	and Other Roads nce and Repairs Voted:	21,283								
	04 District 105 Maintenar	t and Other Roads nce and Repairs Voted: Charged: Outlay on Public Wo	21,283								
	04 District 105 Maintenar 03 4059 Capital O	t and Other Roads nce and Repairs Voted: Charged: Outlay on Public Wo	21,283								
	04 District 105 Maintenar 03 4059 Capital C	t and Other Roads nce and Repairs Voted: Charged: Outlay on Public Wo	21,283				0				0
	04 District 105 Maintenar 03 4059 Capital C 01 Office Bu 051 Construct	c and Other Roads nce and Repairs Voted: Charged: Outlay on Public Wo	21,283 0 orks	0	0	0	3,000	0	0	0	0
	04 District 105 Maintenar 03 4059 Capital C 01 Office Bu 051 Construct	voted: Charged: Outlay on Public Wouldings Lion Voted:	21,283 0 orks	0	0	3,000	3,000	0	0	3,000	0 0
	04 District 105 Maintenar 03 4059 Capital C 01 Office Bu 051 Construct	Voted: Charged: United on Public Wouldings Charged: Charged: Charged: Charged:	21,283 0 orks 3,000	0 0	0 0	3,000	3,000 0 4,630	0 0	0 0	3,000	0 0 0
	04 District 105 Maintenar 03 4059 Capital C 01 Office Bu 051 Construct	Voted: Charged: Voted: Charged: Voted: Voted: Voted: Charged:	21,283 0 orks 3,000 0 4,630	0 0 0	0 0 0	3,000 0 4,630	3,000 0 4,630	0 0 0	0 0 0	3,000 0 4,630	0 0 0 0

052 Machinery and Equipment

	For the month of April 2024 Government of							(Rupees	in Lakhs)		
1	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
	03	Voted:	842	0	0	842	842	0	0	842	0
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	03	Voted:	950	0	0	950	950	0	0	950	0
		Charged:	0	0	0	C	0	0	0	0	0
	4216 Capital	Oulay on Housing									
	03 Rural Ho	ousing									
	800 Other Ex	penditure									
	04	Voted:	1,17,158	0	0	1,17,158	1,17,158	0	0	1,17,158	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	66,000	0	0	66,000	66,000	0	0	66,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	78,106	0	0	78,106	78,106	0	0	78,106	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other Ex	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0

(Rupees in Lakhs)

									(Rupees	in Lakhs)		
31 Jo.	Head	<	Total G Original S	rant or Approp		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
8	4515 Capital (Outlay on other	Rural Developmen	t Programmes								
	00 102 Community	y Development										
	02	Voted: Charged:	4,55,646	0	0	4,55,64	16	4,55,646	720 0	720 0	4,54,926	0
	89	Voted:	1,26,499	0	0	1,26,49	9	1,26,499	0	0	1,26,499	0
	103 Rural Dev	Charged: velopment	0	0	0		0	0	0	0	0	0
	04	Voted:	20	0	0		20	20	0	0	20	
	05	Charged: Voted:	28	0	0	2	28	28	0	0	28	0
	06	Charged: Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted: Charged:	18	0	0		0	18 0	0	0	18	
	0.8	Voted: Charged:	18	0	0		L8 0	18	0	0	18	
	0.9	Voted:	17	0	0		L7	17	0	0	17	
		Charged:	0	0	0		0	0	0	0	0	0

800 Other expenditure

(Rupees in Lakhs)

								(Rupees	III Lanis)		
Sl No.	Head	<-	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	0.5	Voted:	35	0	0	35	5 35	0	0	35	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	2,52,000	0	0	2,52,000	2,52,000	0	0	2,52,000	0
		Charged:	0	0	0	(0	0	0	0	0
9	5054 Capital Out	lay on Roads	and Bridges								
	04 District & 0	Other Roads									
	337 Road Works										
	02	Voted:	2,20,080	0	0	2,20,080	2,20,080	0	0	2,20,080	0

02	Voted:	2,20,080	0	0	2,20,080	2,20,080	0	0	2,20,080	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,46,720	0	0	1,46,720	1,46,720	0	0	1,46,720	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	20,82,753	0	0	20,82,753	20,82,753	12,311	12,311	20,70,442	1
Total of Char	rged:	25	0	0	25	25	0	0	25	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	31,843	0	0	31,843	31,843	177	177	31,667	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	3	3	67	4
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	4,222	0	0	4,222	4,222	179	179	4,043	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2204} Sports and Youth Services

Sl No.	Head	<	Total Grant	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	104 Sports a										
	03	Voted:	300	0	0	300		0	0	300	
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
3			Welfare Programmes								
	03	Voted:	165	0	0	16!	165	0	0	165	0
		Charged:	0	0	0	(0	0	0	0	0
4	2515 Other Ru	ural Development P	rogrammes								
	00										
	001 Directio	on and Administrat	ion								
	03	Voted:	1,799	0	0	1,799	1,799	91	91	1,708	5
		Charged:	0	0	0	(0	0	0	0	0
	101 Panchaya	ati Raj									
	01	Voted:	2,39,340	0	0	2,39,340	2,39,340	21,434	21,434	2,17,906	9
		Charged:	0	0	0		0	0	0	0	0
	03	Voted:	7,422	0	0	7,422	2 7,422	445	445	6,976	6

								(Rupees	III Lakiis)		
•	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	04										
		Voted: Charged:	927 0	0	0	927		35 0	35 0	892	
f	14	Voted:	3,42,975	0	0	3,42,975		24,318	24,318	3,18,657	
		Charged:	0	0	0	3,12,373		0	21,310	0	
t	18	Voted:	405	0	0	405	5 405	0	0	405	0
		Charged:	0	0	0	C		0	0	0	
	21	Voted:	8,515	0	0	8,515	8,515	0	0	8,515	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,59,560	0	0	1,59,560	1,59,560	14,290	14,290	1,45,270	9
		Charged:	0	0	0	C	0	0	0	0	0
_	196 Assistanc	e to Zilla Paris	hads / Dist. level P	anchayats							
	05	Voted:	47,964	0	0	47,964	47,964	0	0	47,964	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	71,946	0	0	71,946	71,946	0	0	71,946	0
		Charged:	0	0	0	C	0	0	0	0	0
_	197 Assistanc	e to Block Panch	ayat / Intermediate	level Pancl	hayat						
	05	Voted:	47,964	0	0	47,964	47,964	0	0	47,964	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	71,946	0	0	71,946	71,946	0	0	71,946	0

								(Rupees in Lakhs)						
Head	<pre><> Original Supplimentary Reappro Total <></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
2		<	3			>		4	5	6	7	8		
	Charged:		0	0	0		0	0	0	0	0	0		
198 Assistand	ce to Gram Pai													
05	Voted:	2,23,83		0	0	2,23,83		2,23,832	0	0	2,23,832			
	Charged:		0	0	0		0	0	0	0	0			
06	Voted:	3,35,74		0	0	3,35,74		3,35,748	0	0	3,35,748			
800 Other exp	Charged:		0	0	0		0	0	0	0	0	0		
04									150	4.70				
<u> </u>	Voted: Charged:	2,60	0	0	0	2,60	0	2,603 0	170 0	170 0	2,433			
05	Voted:			0	0	3,30		3,300	0	0		0		
	Charged:	3,30	0	0	0		0	3,300	0	0	3,300	0		
0.6	Voted:	22		0	0	22		228	11	11	217	5		
	Charged:		0	0	0		0	0	0	0	0	0		
07	Voted:	1,35	6	0	0	1,35	66	1,356	96	96	1,260	7		
	Charged:			0	0	,			0			0		
08	Voted:	59	9	0	0	59	19	599	25	25	574	4		
	Charged:		0	0	0		0	0	0	0	0	0		
10	Voted:	67,77	8	0	0	67,77	'8	67,778	2,691	2,691	65,087	4		
	Charged:		0	0	0		0	0	0	0	0	0		
11	Voted:	3,10	0	0	0	3,10	0	3,100	150	150	2,950	5		
	Charged:		0	0	0		0	0	0	0	0	0		

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

03

	For the m	nonth of April	2024 Government	of				(Rupees	in Lakhs)		
l o.	Head		Total Grant o	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)		
-	2	<		3		>	4	5	6	7	8
	00										
	800 Other Exp	penditure									
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	4235 Capital C	outlay on Social Se	curity and Welfare								
	60 Other Soc	cial Security and W	elfare Programmes								
	800 Other exp	penditure									
	03	Voted:	24,360	0	0	24,360	24,360	0	0	24,360	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	4515 Capital C	outlay on other Rur	al Development Prog	grammes							
	00										
	101 Panchayat	i Raj									
	01	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of April 2024 Government of (Rupees in Lakhs)

0

								(Rupees	III Lakiis)		
Sl No.	Head	<	Original Supplim	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	2,180	0	0	2,180	2,180	0	0	2,180	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	4,365	0	0	4,365	4,365	0	0	4,365	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		17,30,550	0	0	17,30,550	17,30,550	64,115	64,115	16,66,435	4

Note:

Total of Charged:

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original	Grant or Approp		Total	spen Am beg: Mc	nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
1	2013 Council	of Ministers										
	00											
	105 Discreti	onary Grant by	Ministers									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0		0		0	0	0	0	0	
2	2403 Animal H	Iusbandry										
	00											
		on and Administr	ation									
	03	Voted:	1,45,538	0	0	1,45,53	8	1,45,538	9,987	9,987	1,35,551	7
		Charged:	14	0	0	1	4	14	0	0	14	0
	101 Veterina	ry Services and	Animal Health									
	02	Voted:	14,231	0	0	14,23	1	14,231	0	0	14,231	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	2,250	0	0	2,25	0	2,250	0	0	2,250	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	550	0	0	55	0	550	0	0	550	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	2,431	0	0	2,43	1	2,431	132	132	2,299	5
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	318	0	0	31	8	318	12	12	306	4
		Charged:	0	0	0		0	0	0	0	0	0

							(Rupees	III Lanis)		
Не	ad	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
0.8	Voted:	152	0	0	152	2 152	0	0	152	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted: Charged:	3,500		0	3,500		0	0	3,500	
10										
	Voted: Charged:	146		0	146		0	0	146	
11	Voted:	500		0	500		0	0	500	
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	125	0	0	125	5 125	0	0	125	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	9,371	0	0	9,371	9,371	0	0	9,371	0
	Charged:	0	0	0	(0	0	0	0	0
102 Ca	attle and Buffalo Deve	lopment								
01	Voted:	2,441	0	0	2,441	2,441	0	0	2,441	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	54	0	0	54	1 54	0	0	54	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	74	0	0	74	1 74	0	0	74	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	40	0	0	4() 40	0	0	40	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	(0	0	0	0	0

	TOT CHE MONEY OF TAPTET BOLT GOVERNMENT OF							(Rupees in Lakhs)						
. Head	<-	Total Gra	ant or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance int at the ning of the ch(Col7 in .ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)			
2		<	3		>		4	5	6	7	8			
08	Voted:	20	0	0	20	 O	20	0	0	20	0			
	Charged:	0	0	0		0	0	0	0	0				
13	Voted:	1,600	0	0	1,600	0	1,600	0	0	1,600	0			
	Charged:	0	0	0		0	0	0	0	0	0			
15	Voted:	250	0	0	250	0	250	0	0	250	0			
	Charged:	0	0	0		0	0	0	0	0	0			
18	Voted:	20	0	0	20	0	20	0	0	20	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
19	Voted:	100	0	0	100	0	100	0	0	100	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
20	Voted:	400	0	0	400	0	400	0	0	400	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
24	Voted:	265	0	0	265	5	265	0	0	265	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
25	Voted:	1,220	0	0	1,220	0	1,220	0	0	1,220	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
26	Voted:	2,103	0	0	2,103	3	2,103	0	0	2,103	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
27	Voted:	1,00,000	0	0	1,00,000	0	1,00,000	15,508	15,508	84,492	16			
	Charged:	0	0	0	(0	0	0	0	0	0			
30	Voted:	42	0	0	42	2	42	0	0	42	0			
	Charged:	0	0	0	(0	0	0	0	0	0			
89	Voted:	3,443	0	0	3,443	3	3,443	0	0	3,443	0			

For the i	month of April	2024 Government	OI					(Rupees	in Lakhs)		
Head	<	Original Supplimentary Reappro Total					vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
103 Poultry 1											9
07	Voted:	3,510	0	0	3,51		3,510	0	0	3,510	
08	Charged:	0	0	0		0	0	0	0	0	
0.6	Voted:	77	0	0	7		77	0	0	77	
104 Sheep and	Charged:	0 nt	0	0		0	0	0	0	0	0
03	Voted:	115	0	0	11	.5	115	0	0	115	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	32	0	0	3	2	32	0	0	32	0
	Charged:	0	0	0		0	0	0	0	0	0
0.5	Voted:	345	0	0	34	5	345	0	0	345	0
	Charged:	0	0	0		0	0	0	0	0	0
106 Other Liv	ve Stock Developm	ment									
03	Voted:	7,102	0	0	7,10	2	7,102	254	254	6,847	4
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	300	0	0	30	0	300	0	0	300	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	51	0	0	5	1	51	0	0	51	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	375	0	0	37	5	375	0	0	375	0
	Charged:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of April 2024 Government of

Sl No.	Head	<	Original Sup	ant or Appropr oplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	0.7	Voted:	285	0	0	285	285	0	0	285	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Fodder a	nd Feed Developme	ent								
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administ	rative Investigat	ion and Statistic	CS							
	01	Voted:	441	0	0	441	441	0	0	441	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	278	0	0	278	278	0	0	278	0
		Charged:	0	0	0	0		0		0	
	800 Other ex	-									
	0.6	Voted:	7,974	0	0	7,974	7,974	685	685	7,289	g
		Charged:	0	0	0	,,,,,		0		0	
2	4402 Garital	-									9
3	4403 Capitai	Outlay on Animal	nusbandry								
	00										
	101 Veterina	ry Services and A	Animal Health								
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0		0	0	0	
	0.8	Voted:	5,000	0	0	5,000		0		5,000	
		Charged:	0	0	0	0,000		0		0,000	

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of April 2024 Government of

								(Rupees	III Lakiis /		
	Head	<-	Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	100	0	0	100		0	0	100	
	13	Charged:	0	0	0	(0	0	0	
	13	Voted:	450	0	0	450		0	0	450	
_	1.4	Charged:	0	0	0	(0	0	0	0
	14	Voted:	47	0	0	4.7		0	0	47	
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
1	.02 Cattle an	d Buffalo Deve	lopment								
	03	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	935	0	0	935	935	0	0	935	0
		Charged:	0	0	0	C	0	0	0	0	0
1	.06 Other Liv	e Stock Develop	pment								
	03	Voted:	600	0	0	600	600	0	0	600	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of April 2024 Government of

(Rupees in Lakhs)

								,	,		
	Head	<	CTotal Grant Original Suppl:	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0) 0
	07	Voted:	215	0	0	215	5 215	0	0	215	, o
		Charged:	0	0	0	(0	0	0	0	0
80	00 Other Expend	iture									
	04	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	(0	0	0	0	0
)5	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
Tot	al of Voted:		3,46,113	0	0	3,46,11	3 3,46,113	26,578	26,578	3,19,535	5 8
Tot	al of Charged:		14	0	0	1	4 14	0	0	14	1 0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of April 2024 Government of

(Rupees in Lakhs)

				. 01				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
1	2404 Dairy De	velopment									
	00										
	001 Direction	n and Administra	tion								
	03	Voted:	3,939	0	0	3,939	3,939	374	374	3,566	9
		Charged:	0	0	0	C	0	0	0	0	0
	102 Dairy De	velopment Projec	ts								
	03	Voted:	1,064	0	0	1,064	1,064	0	0	1,064	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	164	0	0	164	164	0	0	164	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	6,971	0	0	6,971	6,971	0	0	6,971	0
		Charged:	0	0	0	C	0	0	0	0	0
,	800 Other ex	penditure									
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	C	0	0	0	0	0

Capital Outlay on Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of April 2024 Government of (Rupees in Lakhs)

	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	4494										
	102 Dairy Develo	opment Project	S								
	03	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	6404 Loans for Da	airy Developme	nt								
	00										
	190 Loans to Pul	olic Sector and	d other undertakings	3							
	0.5	Voted:	11,700	0	0	11,700	11,700	0	0	11,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		37,702	0	0	37,702	37,702	374	374	37,329	1
	Total of Charged:		0	0	0	C	0	0	0	0	0
1	Note: l Tr accounts rendering	easury,	PWD and	Fores	t accoun	ts have been e:	xcluded in this mon	thly account o	due to their b	elated non-red	ceipt from the

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Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries) For the month of April 2024 Government of

								(Rupees	III Laxiis)		
Sl No.	Head	<-	Original Supplim	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	2405 Fisheries										
	00										
	001 Direction a	and Administra	ation								
	03	Voted:	2,435	0	0	2,435	5 2,435	79	79	2,356	3
		Charged:	5	0	0	5	5 5	0	0	5	O
	101 Inland fish	neries									
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	11,276	0	0	11,276	11,276	0	0	11,276	0
		Charged:	0	0	0	C	0	0	0	0	0
	109 Extension a	and Training									
	03	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistance	to Public Sec	ctor and other Undertak	ings							
	03	Voted:	871	0	0	871	. 871	0	0	871	0
		Charged:	0	0	0	C	0	0	0	0	0
	797 Transfer to	Reserve Fund	ds/Deposit Accounts								
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	o
	L										

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries) For the month of April 2024 Government of

101 Inland Fisheries

(Rupees in Lakhs)

Sl No.	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	10,434	0	0	10,434	10,434	370	370	10,064	4
		Charged:	5	0	0	Ĩ	5 5	0	0	5	0
	04	Voted:	320	0	0	320	320	7	7	313	2
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	4	0	0	2	4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
2	4405 Capital	Outlay on Fisher	ries								
	00										
	001 Directio	n and Administra	ation								
	03	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries) For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	•	<total g<="" th=""><th>rant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	16,650	0	0	16,650	16,650	0	0	16,650	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	11,100	0	0	11,100	11,100	0	0	11,100	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		76,682	0	0	76,682	76,682	456	456	76,226	1
	Total of Charged:		10	0	0	10	10	0	0	10	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of April 2024 Government of

(Rupees in Lakhs)

									(Rupees	III Lakiis)		
sl No.	Head	<	Original Supp	nt or Appropr		Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2013 Council c	f Ministers										
	00											
	105 Discretio	nary Grant by Mi	inisters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt	5									
	200 Interest	on Other Interna	al Debts									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,200	0	0	1,20	0	1,200	0	0	1,200	0
3	2425 Co-operat	ion										
	00											
	001 Direction	and Administrat	cion									
	03	Voted:	29,783	0	0	29,78	3	29,783	1,579	1,579	28,204	5
		Charged:	3	0	0		3	3	0	0	3	0
	04	Voted:	595	0	0	59	5	595	23	23	572	4
ļ		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3,508	0	0	3,50	8	3,508	87	87	3,420	2
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	615	0	0	61	5	615	21	21	594	3
		Charged:	0	0	0		0	0	0	0	0	0

003 Training

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of April 2024 Government of

								• -			
Sl No.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	100	0 0	0	10) 100	0	0	100	0
		Charged:		0 0) 0	0	0	0	
	05	Voted:	2!	5 0		2.	5 25	0	0	25	
		Charged:		0 0	0		0	0	0	0	0
	107 Assistan	ce to credit co	-operatives								
	10	Voted:	52,500	0 0	0	52,50	52,500	0	0	52,500	0
		Charged:	(0	0	ı	0	0	0	0	0
	108 Assistan	ce to other co-	operatives								
	01	Voted:	4,674	4 0	0	4,67	4,674	0	0	4,674	. 0
		Charged:	(0 0	0		0	0	0	0	0
	03	Voted:	3,000	0 0	0	3,00	3,000	0	0	3,000	0
		Charged:	(0 0	0		0	0	0	0	0
	04	Voted:	4,500	0 0	0	4,50	4,500	0	0	4,500	0
		Charged:	(0 0	0		0	0	0	0	0
	0.5	Voted:	100	0 0	0	10	100	0	0	100	0
		Charged:	(0 0	0		0	0	0	0	0
	06	Voted:	1,000	0 0	0	1,00	1,000	0	0	1,000	0
		Charged:		0	0		0	0	0	0	
	07	Voted:	116	5 0	0	11:	5 116	0	0	116	0
		Charged:		0 0			0	0	0	0	
	0.8	Voted:	100	0 0	0	10	100	0	0	100	0
		Charged:		0 0			0	0	0	0	
	89	Voted:	3,116			3,11		0	0	3,116	

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

					_	_				
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
01	Voted:	849	0	0	849	849	0	0	849	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,012	0	0	2,012	2,012	54	54	1,957	3
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	566	0	0	566	566	0	0	566	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

^{5 4425} Capital Outlay on Co-operation

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of April 2024 Government of

Charged:

For the month of April 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 107 Investments in Credit Cooperatives Voted: Charged: Voted: 2,796 2,796 2,796 2,796 Charged: Voted: 14,000 14,000 14,000 -289 -289 14,289 Charged: Voted: Charged: 200 Other Investments -161 -161 -803 Voted: Charged: 6003 Internal Debt of the State Government 108 Loans from National Co-operative Development corporation Voted: 4,300 Charged: 4,300 4,300 4,300 6425 Loans for Co-operation 800 Other Loans Voted:

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of April 2024 Government of

(Rupees	in	Lak	hs)
---------	----	-----	----	---

Sl No.	Неad	<tota original<="" th=""><th></th><th>Appropri</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>		Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
То	tal of Voted:	1,42,6	74	0	0	1,42,67	1,42,674	1,315	1,315	1,41,359	1
То	tal of Charged:	5,5	03	0	0	5,50	5,503	0	0	5,503	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of April 2024 Government of

(Rupees in Lakhs)

								(Rupces	III Lanno,		
sl No.	Head		<total grant="" original="" suppl<="" th=""><th>or Appropr</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2070 Other Admini	strative S	ervices								
	00 00										
	003 Training										
	08	Voted:	185	0	0	185	185	0	0	185	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	1,538	0	0	1,538	1,538	0	0	1,538	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expend	iture									
	04	Voted:	41	0	0	41	. 41	0	0	41	0
		Charged:	0	0	0	(0	0	0	0	0
2	4070 Capital Outl	ay on othe	r Administrative Servi	ces							
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		3,706	0	0	3,70	3,706	0	0	3,706	0
	Total of Charged:		0	0	0		0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of April 2024 Government of

								(1002			
Sl No.	Head	<-	Original	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2051 Public Servic	ce Commissi	on								
	00										
	102 State Public	Service Co	mmission								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	13,597	0	0	13,595	13,597	814	814	12,783	. 6
	103 Staff Selecti	ion Commiss	ion (1)								
	03	Voted:	13,511	0	0	13,511	13,511	80	80	13,431	. 1
		Charged:	0	0	0	(0	0	0	0	0
2	4059 Capital Outla	ay on Public	c Works								
	01 Office Build	ings									
	051 Construction										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expend	iture									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	202	0	0	202	202	0	0	202	2 0
3	4070 Capital Outla	ay on other	Administrative S	Services							
	00										
	800 Other Expend	iture									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	299		0	299		0	0	299	
	Total of Voted:		14,011	0	0	14,01	1 14,011	80	80	13,931	. 1

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Charged:	14,09	8 0	0	14,09	8 14,098	814	814	13,284	6

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2024 Government of

Sl No.	Head		Original Su	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella	neous General Serv	vices								
	00										
	800 Other ex	penditure									
	03	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,198	0	0	2,198	2,198	122	122	2,076	6
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2408 Food Sto	rage and Warehousi	ng								
	01 Food										
	001 Directio	n and Administrati	lon								
	03	Voted:	49,693	0	0	49,693	49,693	3,711	3,711	45,982	7
		Charged:	6	0	0	6		0	0	6	
	04	Voted:	373	0	0	373	373	15	15	359	4
		Charged:	0	0	0	C	0	0	0	0	0
3	3456 Civil Su	pplies									
	00										
	001 Directio	n and Administrati	Lon								
	06	Voted:	10,625	0	0	10,625	10,625	850	850	9,775	
		voceu.	10,023	U	U	10,023	10,025	0.30	0.50	9,113	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Suppli	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	2,20,000	0	0	2,20,000	2,20,000	0	0	2,20,000	0
		Charged:	0	0	0	2,20,000		0	0	2,20,000	
4	2475 Other Co	neral Economic Ser					, ,				
4		Heral Economic Ser	VICES								
	00										
	106 Regulati	on of Weights and	Measures								
	01	Voted:	82	0	0	82	2 82	0	0	82	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	7,633	0	0	7,633	7,633	616	616	7,017	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
5	4059 Capital	Outlay on Public W	Jorks								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	01	Voted:	4,984	0	0	4,984	4,984	0	0	4,984	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	200	0	0	200	200	-21	-21	221	-10
		Charged:	0	0	0	C	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2024 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<	Original	l Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
	Voted:		21	0 0	21	21	0	0	21	0
	Charged:			0 0	0		0		21	
05										
	Voted: Charged:			0 0	0		0		C	
				0 0		0	0			0
4408 Capital Outl	ay on Food	Storage and Wa	rehousing							
01 Food										
101 Procurement	and Supply									
01	Voted:	70,4	93	0 0	70,493	70,493	0	0	70,493	0
	Charged:		0	0 0	C	0	0	0	C	0
03	Voted:	17,66,1	60	0 0	17,66,160	17,66,160	-21,887	-21,887	17,88,047	-1
	Charged:		0	0 0	C	0	0	0	C	0
89	Voted:	70,3	29	0 0	70,329	70,329	0	0	70,329	0
	Charged:		0	0 0	C	0	0	0	C	0
800 Other expend	iture									
0.4	Voted:	23,4	00	0 0	23,400	23,400	-6,099	-6,099	29,499	-26
04			1	0 0	1	1	0	0	1	. 0
04	Charged:		_							
Total of Voted:	Charged:	22,26,3		0 0	22,26,309	22,26,309	-22,694	-22,694	22,49,003	-1

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Page 91

sl No.	Head			Grant or Approp		Total	spent Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretiona	ary Grant by Minis	sters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2059 Public Worl	ks										
	80 General											
	053 Maintenance	e and Repairs										
	03	Voted:	10	0	0	1	.0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Services										
	00											
	001 Direction a	and Administration	ı									
	03	Voted:	10,229	0	0	10,22	9	10,229	375	375	9,854	4
		Charged:	0	0	0		0	0	0	0	0	0
r	104 Sports and	Games										
	03	Voted:	7	0	0		7	7	0	0	7	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	343	0	0	34	:3	343	0	0	343	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0

							(Rupees	in Lakhs)		
He.	ad	Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	999	0	0	999	999	0	0	999	0
	Charged:	0	0	0	(0	0	0	
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	(0	0	0	
0.8	Voted:	157	0	0	157	7 157	4	4	153	2
	Charged:	0	0	0	(0	0	0	
09	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	70	0	0	7(70	0	0	70	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	250	0	0	25() 250	0	0	250	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	158	0	0	158	158	0	0	158	0

(Rupees in Lakhs)

								(Rupees	III Lakiis)		
Sl No.	Head	<-	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	90	0	0	9(90	0	0	90	0
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	2,337	0	0	2,335	2,337	0	0	2,337	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	270	0	0	27() 270	0	0	270	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	311	0	0	311	. 311	0	0	311	0
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	
	36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	
Į.											

800 Other expenditure

Sl No.	Head	<-	Original St	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03	Voted:	187	0	0	187	7 187	0	0	187	0
		Charged:	0	0	0	(0	0	0	
4	4059 Capital Ou										
	80 General										
	051 Construction	on									
	03	Voted:	1	0	0		. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	
	03 Sports and 102 Sports Stac		es								
		ala									
	03	TT 1 3.	100	0	0	100	100	0	2	100	
	03	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	(0	0	0	0	0
	03	Charged: Voted:	5	0	0		0 5 5	0	0	5	0
		Charged: Voted: Charged:	5 0	0 0	0 0 0	<u> </u>	0 0 5 5 0 0	0 0	0 0 0	0 5 0	0 0 0
	07	Charged: Voted: Charged: Voted:	0 5 0 100	0 0 0	0 0 0	100	0 0 5 5 0 0	0 0 0	0 0 0	0 5 0 100	0 0 0 0
	07	Charged: Voted: Charged: Voted: Charged:	0 5 0 100 0	0 0 0 0	0 0 0 0	100	0 0 5 5 0 0 100 0 0	0 0 0	0 0 0 0	0 5 0 100	0 0 0 0
	07	Charged: Voted: Charged: Voted:	0 5 0 100	0 0 0	0 0 0	100	0 0 5 5 0 0 100 0 0	0 0 0	0 0 0	0 5 0 100	0 0 0 0 0
	07	Charged: Voted: Charged: Voted: Charged: Voted:	0 5 0 100 0 744	0 0 0 0 0	0 0 0 0 0	100	0 0 5 5 0 0 100 0 0 4 744 0 0	0 0 0 0 0	0 0 0 0 0	0 5 0 100 0 744	0 0 0 0 0
	07	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 5 0 100 0 744 0	0 0 0 0 0	0 0 0 0 0	100 (744	0 0 5 5 0 0 100 0 100 100 100 100 100 10	0 0 0 0 0	0 0 0 0 0	0 5 0 100 0 744	0 0 0 0 0 0
	07	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 5 0 100 0 744 0	0 0 0 0 0 0	0 0 0 0 0 0	744 (0	0 0 5 5 0 0 100 0 0 100 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 5 0 100 0 744 0	0 0 0 0 0 0 0

Head	<-	Total G Original S	Total	Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
2		<	3		>	4	5	6	7	8
800 Other exp	penditure									
03	Voted:	10	0	0	10) 10	0	0	10	0
	Charged:	0	0	0	() (0	0	0	0
04	Voted:	15,019	0	0	15,019	15,019	0	0	15,019	0
	Charged:	0	0	0	() (0	0	0	0
05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	() (0	0	0	0
06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	() (0	0	0	0
07	Voted:	150	0	0	150) 150	0	0	150	0
	Charged:	0	0	0	() (0	0	0	0
08	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	() (0	0	0	0
10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	() (0	0	0	0
11	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	() (0	0	0	0
13	Voted:	450	0	0	450) 450	0	0	450	0
	Charged:	0	0	0	() (0	0	0	0
26	Voted:	1,854	0	0	1,854	1,854	1 0	0	1,854	0
	Charged:	0	0	0	() (0	0	0	0
44	Voted:	127	0	0	127	7 127	7 0	0	127	0
	Charged:	0	0	0	() (0	0	0	0

	101 0110 1		2021 000	CIIIIICIIC OI				(Rupees	in Lakhs)		
1	Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
		Voted:	1,000) () 0	1,000	0 1,000	0	0	1,000	0
		Charged:			0		0	0	0	0	
	60	Voted:	1,000) () 0	1,000	1,000	0	0	1,000	0
		Charged:	() (0	(0	0	0	0	0
	61	Voted:	1,000) () 0	1,000	1,000	0	0	1,000	0
		Charged:	() (0	(0	0	0	0	0
	63	Voted:	500) () 0	500	500	0	0	500	0
		Charged:	() (0	(0	0	0	0	0
	64	Voted:	300) () 0	300	300	0	0	300	0
		Charged:	() (0	(0	0	0	0	0
	71	Voted:	350) (0	350	350	0	0	350	0
		Charged:	() (0	(0	0	0	0	0
	76	Voted:	4,000) (0	4,000	4,000	0	0	4,000	0
		Charged:	() (0	(0	0	0	0	0
	79	Voted:	2,500) (0	2,500	2,500	0	0	2,500	0
		Charged:	() (0	(0	0	0	0	0
	81	Voted:	2,500) (0	2,500	2,500	0	0	2,500	0
		Charged:	() (0	(0	0	0	0	0
	86	Voted:	177	7 (0	17	7 177	0	0	177	0
		Charged:	() (0	(0	0	0	0	0
	87	Voted:	2,000) (0	2,000	2,000	0	0	2,000	0
		Charged:	() (0	(0	0	0	0	0
	91	Voted:	100) (0	100	100	0	0	100	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	98,236	0	0	98,236	98,236	379	379	97,857	0
Total of Charged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees		Lak	
	า เก		

•	Head		<total original<="" th=""><th>Grant or App Supplimentar</th><th>_</th><th></th><th>Available(+)/ spent(-) bal Amount at t beginning of Month(Col7 previous mor</th><th>ance the the in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or App Supplimentar	_		Available(+)/ spent(-) bal Amount at t beginning of Month(Col7 previous mor	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
	2401 Crop Husband	ry										
	00											
	001 Direction an	d Administ	ration									
	03	Voted:	2,69	96	0	0 2,69	2,	696	202	202	2,494	7
		Charged:		2	0	0	2	2	0	0	2	0
	04	Voted:	1,13	78	0	0 1,1	1,	178	124	124	1,054	11
		Charged:		0	0	0	0	0	0	0	0	0
	108 Commercial C	rops										
	04	Voted:	27,42	20	0	0 27,42	27,	420	2,087	2,087	25,333	8
		Charged:		0	0	0	0	0	0	0	0	0
	0.6	Voted:	2,33	36	0	0 2,33	2,	336	0	0	2,336	0
		Charged:		0	0	0	0	0	0	0	0	0
_	Total of Voted:		33,63	30	0	0 33,6	33,	630	2,413	2,413	31,217	7
	Total of Charged:			2	0	0	2	2	0	0	2	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

		-						(Rupees	In Lakiis)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
1	2401 Crop Husbar	ndry									
	00										
_	108 Commercial	Crops									
	03	Voted:	5,369	0	0	5,36	5,369	387	387	4,982	7
		Charged:	0	0	0		0	0	0	0	0
2	2852 Industries										
	08 Consumer I	ndustries(3)									
	001 Direction a	and Administra	tion								
	03	Voted:	2,210	0	0	2,21	2,210	198	198	2,013	9
		Charged:	0	0	0		0	0	0	0	0
3	4401 Capital Out	tlay on Crop H	Iusbandry								
	00										
	108 Commercial	Crops									
	03	Voted:	1,600	0	0	1,60	1,600	0	0	1,600	0
		Charged:	0	0	0		0	0	0	0	0
4	4415 Capital Out	tlay on Agricu	altural Research and	Education							
	80 General										
	004 Research										
	03	Voted:	1	0	0		1 1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0

5 4860 Capital Outlay on Consumer Industries

Sugar

Sl No.	Head	<	Original Su	ant or Appropr		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
	190 Investme	ent in Public Sect	or and other Und	ertakings								
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	1	0	0	0	0	0	0
6	6860 Loans fo	or Consumer Indust	ries									
	04 Sugar											
			26122									
		Co-operative Sug	ar Milis									
	03	Voted:	60,000	0	0	60,00	0	60,000	15,000	15,000	45,000	25
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	06	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	09	Voted:	6,500	0	0	6,50	0	6,500	0	0	6,500	0
		Charged:	0	0	0		0	0	0	0	0	
	10	Voted:	6,501	0	0	6,50	1	6,501	0	0	6,501	
		Charged:	0	0	0		0	0	0	0	0,301	
	12	Voted:	6,500	0	0	6,50		6,500	0	0	6,500	
			0,500	•	•	0,50	-	3,300	9	· ·	0,500	9

TOT CITE MOTIC	FOI the month of April 2024 Government of						(Rupees in Lakhs)						
Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
2	<	(3		>	4	5	6	7	8			
	Charged:	0	0	0	C	0	0	0	0	0			
13	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0			
	Charged:	0	0	0	C		0	0	0				
21	Voted:	1	0	0	1	. 1	0	0	1	0			
	Charged:	0	0	0	C	0	0	0	0	0			
22	Voted:	500	0	0	500	500	0	0	500	0			
	Charged:	0	0	0	C	0	0	0	0	0			
190 Loans to Pub	olic Sector a	and Other Undertakings											
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0			
	Charged:	0	0	0	C	0	0	0	0	0			
05	Voted:	25,000	0	0	25,000	25,000	12,500	12,500	12,500	50			
	Charged:	0	0	0	C	0	0	0	0	0			
12	Voted:	1	0	0	1	. 1	0	0	1	0			
	Charged:	0	0	0	C	0	0	0	0	0			
13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0			
	Charged:	0	0	0	C	0	0	0	0	0			
14	Voted:	1	0	0	1	. 1	0	0	1	0			
	Charged:	0	0	0	C	0	0	0	0	0			
Total of Voted:		1,53,188	0	0	1,53,188	3 1,53,188	28,085	28,085	1,25,103	18			
Total of Charged:		0	0	0	(0	0	0	0	0			

- 1	Rupees	ı n	Lakhs
١	rupees	T11	цализ

sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)			
1	2	<-		3		>	4	5	6	7	8			
1	2056 Jails													
	00													
	001 Direction	and Administrat	tion											
	03	Voted:	3,232	0	0	3,232	2 3,232	267	267	2,965	8			
		Charged:	20	0	0	20	20	0	0	20	0			
	101 Jails													
	03	Voted:	1,33,738	0	0	1,33,738	1,33,738	5,477	5,477	1,28,261	4			
		Charged:	0	0	0	C	0	0	0	0	0			
	102 Jail Manu	facturers												
	03	Voted:	1,112	0	0	1,112	2 1,112	0	0	1,112	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	800 Other Exp	enditure(2)												
	03	Voted:	576	0	0	576	5 576	26	26	550	4			
		Charged:	0	0	0	C	0	0	0	0	0			
2	4059 Capital Outlay on Public Works													
	80 General													
	051 Construct	ion												
	03	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0			
		Charged:	0	0	0	C	0	0	0	0	0			

^{3 4070} Capital Outlay on other Administrative Services

	(Rupees in Lakins)										
Head		<total gr="" original="" su<="" th=""><th>ant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total>	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
2		<	3		>	4	5	6	7	8	
800 Other Exp	penditure										
05	Voted:	0	0	0	C	0	0	0	0	(
	Charged:	0	0	0	C	0	0	0	0	C	
06	Voted:	0	0	0	C	0	-605	-605	605	-60,52,146	
	Charged:	0	0	0	C	0	0	0	0	C	
07	Voted:	150	0	0	150	150	0	0	150	C	
	Charged:	0	0	0	C	0	0	0	0	(
08	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	(
	Charged:	0	0	0	C	0	0	0	0	(
09	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	C	
	Charged:	0	0	0	C	0	0	0	0	(
10	Voted:	0	0	0	C	0	0	0	0	(
	Charged:	0	0	0	C	0	0	0	0	(
11	Voted:	15	0	0	15	15	0	0	15	C	
	Charged:	0	0	0	C	0	0	0	0	(
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	(
	Charged:	0	0	0	C	0	0	0	0	C	
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	(
	Charged:	0	0	0	C	0	0	0	0	C	
15	Voted:	0	0	0	C	0	0	0	0	C	
	Charged:	0	0	0	C	0	0	0	0		
16	Voted:	0	0	0	C	0	0	0	0	(
	Charged:	0	0	0	C	0	0	0	0	0	

							(Rapees III Dakits)						
Sl No.	Head	<-	Total Gran Original Supp	t or Appropr		Total	<pre>spent(-) Amount beginnin Month(0)</pre>	e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	:	5	6	7	8	
		Voted:	200	0	0	20)	200	0	0	200	0	
		Charged:	0	0	0)	0	0	0	0	0	
	18	Voted:	6	0	0		5	6	0	0	6	0	
		Charged:	0	0	0)	0	0	0	0	0	
	19	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0)	0	0	0	0	0	
	20	Voted:	0	0	0	1)	0	0	0	0	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	21	Voted:	100	0	0	10)	100	0	0	100	0	
		Charged:	0	0	0)	0	0	0	0	0	
	22	Voted:	1,000	0	0	1,00)	1,000	0	0	1,000	0	
		Charged:	0	0	0)	0	0	0	0	0	
	23	Voted:	25	0	0	2!	5	25	0	0	25	0	
		Charged:	0	0	0)	0	0	0	0	0	
	24	Voted:	0	0	0)	0	0	0	0	0	
		Charged:	0	0	0	1)	0	0	0	0	0	
	25	Voted:	30	0	0	30)	30	0	0	30	0	
		Charged:	0	0	0)	0	0	0	0	0	
	26	Voted:	275	0	0	27!	5	275	0	0	275	0	
		Charged:	0	0	0)	0	0	0	0	0	
	28	Voted:	20	0	0	20)	20	0	0	20	0	
		Charged:	0	0	0)	0	0	0	0	0	

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

Sl No.	Head	<to< th=""><th>tal Grant or Appr Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></to<>	tal Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
	01 Government Resid	dential Buildings								
	03	ted: 3	,600	0 0	3,600	3,600	0	0	3,600	0
	Ch	arged:	0	0 0	(0	0	0	C	0
Т	Cotal of Voted:	2,75	,279	0 0	2,75,27	9 2,75,279	5,164	5,164	2,70,115	5 2
Т	Total of Charged:		20	0 0	2	0 20	0	0	20	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Appr		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	nary Grant by Mi	inisters									
	03	Voted:		1 () 0		1	1	0	0	1	0
		Charged:		0 (0		0	0	0	0	0	0
2	2055 Police											
	00											
	001 Direction	and Administrat	cion									
	03	Voted:	5,80	8 (0	5,80	8	5,808	520	520	5,287	9
		Charged:		0 (0		0	0	0	0	0	0
	003 Education	and Training										
	04	Voted:	63,22	б (0	63,22	6	63,226	2,432	2,432	60,794	4
		Charged:		0 (0		0	0	0	0	0	0
	101 Criminal I	Investigation ar	nd Vigilance									
	01	Voted:	1,00	0 (0	1,00	0	1,000	0	0	1,000	0
		Charged:		0 (0		0	0	0	0	0	0
	03	Voted:	66,51	1 (0	66,51	1	66,511	5,763	5,763	60,748	9
		Charged:		0 (0		0	0	0	0	0	0
	04	Voted:	72,00	7 (0	72,00	7	72,007	6,361	6,361	65,645	9
		Charged:		0 (0		0	0	0	0	0	0
	104 Special Po	olice										
	03	Voted:	3,87,92	9 (0	3,87,92	9	3,87,929	36,436	36,436	3,51,493	9
		Charged:		0 (0		0	0	0	0	0	0

							(Rupees	III Lakiis)		
Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	11,888	0	0	11,888	11,888	985	985	10,902	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,562		0	9,562		891	891	8,671	
08	Charged:	0		0	0		0	0	0	
00	Voted:	41,813		0	41,813		4,362	4,362	37,451	
108 State Hea	Charged: adquarters Poli	0 ce	0	0	0	0	0	0	0	0
03	Voted:	13,723	0	0	13,723	13,723	1,751	1,751	11,972	13
	Charged:	0	0	0	0	0	0	0	0	0
109 District	Police									
03	Voted:	21,12,489	0	0	21,12,489	21,12,489	2,16,858	2,16,858	18,95,631	10
	Charged:	400	0	0	400	400	0	0	400	0
04	Voted:	54,541	0	0	54,541	54,541	5,145	5,145	49,396	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83,418	0	0	83,418	83,418	5,577	5,577	77,841	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	231	0	0	231	231	6	6	225	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	24,633	0	0	24,633	24,633	519	519	24,114	2
 	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	144	0	0	144	144	0	0	144	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	170	0	0	170	170	0	0	170	0

							(Rupees	in Lakns)		
Head		Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted: Charged:	50,000	0	0	50,000	50,000	0	0	50,000	0
13	Voted: Charged:	26,125	0	0	26,125	26,125	306	306	25,819 0	1
15	Voted: Charged:	3,593	0	0	3,593	3,593	321	321	3,272	9
16	Voted: Charged:	6	0	0	6	6	0	0	6	0
17	Voted:	830	0	0	830	830	0	0	830	0
18	Charged: Voted:	600	0	0	600	600	0	0	600	0
19	Charged: Voted:	100	0	0	100	100	0	0	100	0
21	Charged: Voted: Charged:	316 0	0 0	0 0	316	316	3 0	3	313	1
22	Voted: Charged:	771 0	0	0		. 771	27	27	744	3
110 Village P		<u> </u>					0	0	0	
03	Voted: Charged:	35,389 0	0	0	35,389		1,754	1,754	33,635	

101	the month of Apri	II ZUZI GOVEIIIIIEIIC					(Rupees	in Lakhs)		
Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
111 Rail	lway Police									
03	Voted:	72,361	0	0	72,361	. 72,361	6,705	6,705	65,656	9
	Charged:	0	0	0	(0	0	0	0	0
113 Welf	are of Police Perso	nnel								_
03	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	7,328	0	0	7,328	7,328	665	665	6,664	. 9
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	70	0	0	7(70	0	0	70	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	(0	0	0	0	0
114 Wire	eless and Computers									
03	Voted:	33,455	0	0	33,455	33,455	2,202	2,202	31,254	. 7
	Charged:	0	0	0	(0	0	0	0	0
115 Mode	ernisation of Police	e Force								
03	Voted:	7,867	0	0	7,867	7,867	800	800	7,068	10
	Charged:	0	0	0	(0	0	0	0	0

¹¹⁶ Forensic Science

									(1101-000			
l o.	Head	<	Original	Grant or Approximation of Supplimentary		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2		<	3-		>	>	4	5	6	7	8
	03	Voted:	9,72	4 () 0	9,7	724	9,724	358	358	9,365	4
		Charged:			0	,	0	0	0	0	0	
	04	Voted: Charged:	1,886		0 0	1,8	386 0	1,886	12	12	1,874	
L	117 Internal				,			0				9
	03	Voted:	108	3 (0	1	108	108	0	0	108	0
		Charged:	() (0		0	0	0	0	0	0
_	797 Transfer	to Reserve Fun	ds/Deposit Accou	unts								
	04	Voted:	3,500	0 (0	3,5	500	3,500	0	0	3,500	0
		Charged:	() (0		0	0	0	0	0	0
	800 Other Ex	penditure										
	03	Voted:	5,280) (0	5,2	280	5,280	290	290	4,989	5
		Charged:	(0	0		0	0	0	0	0	0
	04	Voted:	() () 0		0	0	0	0	0	0
		Charged:	(0 (0		0	0	0	0	0	0
	05	Voted:	75,550) () 0	75,5	550	75,550	1,677	1,677	73,873	2
		Charged:	(0 (0		0	0	0	0	0	0
	06	Voted:	1,000) () 0	1,0	000	1,000	0	0	1,000	0
		Charged:	(0	0		0	0	0	0	0	0
	15	Voted:	1,000) (0	1,0	000	1,000	0	0	1,000	0
		Charged:	() (0		0	0	0	0	0	0
	16	Voted:	15,520) (0	15,5	520	15,520	0	0	15,520	0
		Charged:	() (0		0	0	0	0	0	0

Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	89	Voted:	132	0	0	132		0	0	132	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2070 Other Ad	ministrative Serv	rices								
	00 00										
	105 Special	Commission of Eng	quiry								
	03	Voted:	269	0	0	269	269	1	1	268	0
		Charged:	0	0	0	C	0	0	0	0	0
	108 Fire Pro	tection and Contr	col								
	03	Voted:	92,799	0	0	92,799	92,799	7,127	7,127	85,672	8
		Charged:	100	0	0	100	100	0	0	100	0
	800 Other ex	penditure									
	03	Voted:	15,395	0	0	15,395	15,395	335	335	15,060	2
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,018	0	0	1,018	1,018	95	95	923	9
		Charged:	0	0	0	C	0	0	0	0	0
4	2235 Social S	ecurity and Welfa	are								
	60 Other So	cial Security and	d Welfare Programmes								
	200 Other Pr	ogrammes									
	03	Voted:	3,000	0	0	3,000	3,000	70	70	2,930	2
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
05										
03	Voted: Charged:	70 0	0	0	70		0	0	70	
06	Voted:	0	0	0			0	0	0	
	Charged:	0	0	0	(0	0	0	
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other e	xpenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0

^{5 2245} Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03 Voted:	8,075	0	0	8,075	8,075	707	707	7,368	9
Charged	: 0	0	0	0	0	0	0	0	0

sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
6	2251 Secretariat	- Social Ser	vices								
	00										
	090 Secretariat										
	03	Voted:	2,260	0	0	2,260	2,260	136	136	2,124	6
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Out	lay on Police									
	00										
	207 State Police	е									
	01	Voted:	3,463	0	0	3,463	3,463	0	0	3,463	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	421	0	0	421	421	0	0	421	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	32,861	0	0	32,861	32,861	0	0	32,861	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	5,600	0	0	5,600	5,600	0	0	5,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	8,007	0	0	8,007	8,007	0	0	8,007	0

	roi che	MOITCH OF APITI	2024 GOVERNMENT	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
	19	Voted:	457	0	0	457		0	0	457	
		Charged:	0	0	0	13,		0	0	0	
	20	Voted:	16,000	0	0	16,000		0	0	16,000	
		Charged:	0	0	0	10,000		0	0	0	
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500) 0
		Charged:	0	0	0	,		0	0	0	
	22	Voted:	500	0	0	500	500	0	0	500) 0
		Charged:	0	0	0	C		0	0	0	
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	7,500	0	0	7,500	7,500	0	0	7,500) 0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,865	0	0	1,865	1,865	0	0	1,865	5 0
		Charged:	0	0	0	C	0	0	0	0	0
	211 Police H	ousing									
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000) 0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	1,50,000	0	0	1,50,000	1,50,000	7,422	7,422	1,42,578	5
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	·										

Sl No.	Head	<	Total Gra	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	08	Voted:	35,000	0	0	35,000	35,000	523	523	34,477	1
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	40,000	0	0	40,000	40,000	1,276	1,276	38,724	3
		Charged:	0	0	0	C		0	0	0	
	13	Voted:	807	0	0	807	807	0	0	807	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	01	Voted:	1,549	0	0	1,549	1,549	0	0	1,549	0
		Charged:	0	0	0	C		0	0	0	
8	4070 Capital	Outlay on other	Administrative Ser	rvices							
	00										
	800 Other Ex	nondituro									
		penarcare									
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	С	0	0	0	0	0
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	O	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	1,828	0	0	1,828	1,828	0	0	1,828	0
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<total original<="" th=""><th colspan="4">Total Grant or Appropriation> As s triginal Supplimentary Reappro Total</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Total Grant or Appropriation> As s triginal Supplimentary Reappro Total				Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<	3		>	4	5	6	7	8	
Т	otal of Voted:	39,54,57	7 0	0	39,54,57	7 39,54,577	3,20,416	3,20,416	36,34,161	8	
T	otal of Charged:	50	0 0	0	500	500	0	0	500	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	580	0	0	580	580	53	53	527	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,424	0	0	2,424	2,424	179	179	2,244	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,004	0	0	3,004	3,004	232	232	2,771	8
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 <-----> 4 6 8 2 1 2014 Administration of Justice 00 114 Legal Advisers and Counsels 03 Voted: 27,386 0 0 27,386 27,386 1,656 1,656 25,730 0 0 0 0 0 0 0 0 Charged: 2 2052 Secretariat - General Services 00 091 Attached Offices 03 Voted: 366 0 0 366 366 23 23 343 Charged: 0 0 0 0 0 0 0 0 04 Voted: 25 0 0 25 25 0 0 25 0 0 0 0 0 0 0 Charged: 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 107 Swatantrata Sainik Samman Pension Scheme 03 Voted: 3,000 0 0 3,000 3,000 224 224 2,776 0 0 0 0 Charged: 0 0 0 0 800 Other expenditure 03 Voted: 16,000 0 0 16,000 16,000 0 0 16,000

Charged:

0

00

0

0

0

0

0

^{4 2251} Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of April 2024 Government of

sl No.	Head		Original Suppli	or Appropr mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation	
1	2	<		3		>	4	5	6	7	8	
	092 Other Of	fices										
	03	Voted:	111	0	0	111	111	7	7	104	7	
		Charged:	0	0	0	0	0	0	0	0	0	
	200 SECRETAR	IAT - SOCIAL SERVIC	CES									
	03	Voted:	120	0	0	120	120	7	7	112	6	
		Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	46	0	0	46	46	2	2	43	5	
		Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	5	0	0	5	5	0	0	5	0	
		Charged:	0	0	0	0	0	0	0	0	0	
5	3055 Road Tra	nsport										
	00											
	190 Assistan	ce to Public Sector	and Other Underta	kings								
	03	Voted:	20	0	0	20	20	0	0	20	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	300	0	0	300	300	0	0	300	O	
		Charged:	0	0	0	0	0	0	0	0	0	
6	4059 Capital	Outlay on Public Wo	orks									
	80 General											
	001 Direction	n and Administratio	on									
	03	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2024 Government of

(Rupees	in	Lal	khs	

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

7 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	47,953	0	0	47,953	47,953	1,921	1,921	46,033	4
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of April 2024 Government of

	roi die ii	onen or April	2024 GOVELIMMENT	. 01			(Rupees in Lakhs)							
sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	spent(- Amount beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
1	2012 President	.,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories									
	03 Governor/	Administrator of U	nion Territories											
	090 Secretari	at												
	03	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	1,907	0	0	1,90	7	1,907	185	185	1,721	10		
	101 Emolument Territori	s and allowances ones	f the Governor/Adm	ninistrator	of Unio	n								
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	47	0	0	4	7	47	7	7	40	14		
	102 Discretio	nary grants												
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	15	0	0	1	5	15	0	0	15	0		
	103 Household	Establishment												
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	664	0	0	66	4	664	49	49	615	7		
	104 Sumptuary	Allowances												
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	8	0	0		3	8	1	1	7	7		
	04	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	8	0	0		3	8	0	0	8	0		
	105 Medical F	'ecilities												
	03	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	194	0	0	19	4	194	16	16	179	8		

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of April 2024 Government of

	Head	<	Total Grant	or Appropr	iation	>	spent(- Amount	e(+)/over) balance ; at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
		0	riginal Suppl	imentary Re	appro	Total	Month(ng of the Col7 in us month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)	
	2	<		3		>		4	5	6	7	8	
	03	Voted:	0	0	0	(1	0	0	0	0	0	
		Charged:	15	0	0	15		15	0	0	15		
	108 Tour Expense			0	0		,		0	0			
	03	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	26	0	0	26	5	26	0	0	26	1	
	800 Other Expend	liture											
	05	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	3	0	0	3	3	3	0	0	3	0	
	06	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	2	0	0	2	2	2	0	0	2	0	
	4070 Capital Out	lay on other Adm	inistrative Servi	ces									
	00												
	800 Other Expend	liture											
	03	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	50	0	0	5()	50	0	0	50	0	
	04	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	()	0	0	0	0	0	
ļ	Total of Voted:		0	0	0		0	0	0	0	0	0	
	Total of Charged:		2,939	0	0	2,93	_	2,939	258	258	2,681	9	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation	
1	2	<		3		>	4	5	6	7	8	
1	2052 Secretariat	t - General Servic	es									
	00											
	090 Secretariat	-										
	03	Voted:	10	0	0	10	10	0	0	10	0	
		Charged:	0	0	0	C	0	0	0	0	0	
2	2053 District Ad	dministration										
	00											
	093 District Es	stablishment										
	03	Voted:	300	0	0	300	300	0	0	300	0	
		Charged:	0	0	0	C	0	0	0	0	0	
3	2070 Other Admir	nistrative Service	S									
	00 00											
	800 Other exper	nditure										
	03	Voted:	637	0	0	637	637	44	44	594	7	
		Charged:	0	0	0	C	0	0	0	0	0	
	04	Voted:	15	0	0	15	15	0	0	15	0	
		Charged:	0	0	0	C	0	0	0	0	0	
4	4070 Capital Out	clay on other Admi	nistrative Serv	rices								
	00											
	800 Other Exper	nditure										
	03	Voted:	0	0	0	(0	0	0	0	0	
		Charged:	0	0	0	C	0	0	0	0	0	

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<tota original<="" th=""><th>l Grant or App</th><th>_</th><th>> Total</th><th>sp <i>I</i> be</th><th>ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or App	_	> Total	sp <i>I</i> be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3			->	4	5	6	7	8
То	tal of Voted:	9	62	0 0		962	962	44	44	919	5
To	tal of Charged:		0	0 0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Gr Original Su	ant or Approp		Total	sr be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council c	of Ministers										
	00											
	105 Discretio	onary Grant by Min	isters									
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical a	and Public Health										
	01 Urban Hea	alth Services-Allo	pathy									
	110 Hospital	and Dispensaries										
	0.8	Voted:	195	0	0	19)5	195	0	0	195	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	42,424	0	0	42,42	24	42,424	1,837	1,837	40,588	4
		Charged:	0	0	0		0	0	0	0	0	0
	05 Medical E	Education, Trainin	g and Research									
	001 Direction	and Administrati	on									
	03	Voted:	13,149	0	0	13,14	19	13,149	62	62	13,088	0
		Charged:	0	0	0		0	0	0	0	0	0
	105 Allopathy	7										
	01	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	6,64,566	0	0	6,64,56	56	6,64,566	56,653	56,653	6,07,913	9
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,132	0	0	1,13	32	1,132	65	65	1,067	6
		Charged:	0	0	0		0	0	0	0	0	0

Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05	Voted:	1,872	0	0	1,872	1,872	152	152	1,719	8
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

- 3 4210 Capital Outlay on Medical and Public Health
 - 03 Medical Education Training and Research
 - 105 Allopathy

01	Voted:	49,299	0	0	49,299	49,299	0	0	49,299	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0

	TOT CITE	morror or ripri	2021 0000				(Rupees in Lakhs)						
Sl Jo.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
[07	Voted:	2,112	0	0	2,112	2 2,112	0	0	2,112	0		
		Charged:	0		0		0	0	0	0			
	0.8	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0		
		Charged:	0	0	0	(0	0	0	0	0		
	09	Voted:	0	0	0	(0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	0	0	0	(0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0		
	12	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	13	Voted:	350	0	0	350	350	0	0	350	0		
		Charged:	0	0	0	(0	0	0	0	0		
	14	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0		
		Charged:	0	0	0	(0	0	0	0	0		
	15	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	16	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0		
		Charged:	0	0	0	(0	0	0	0	0		
	17	Voted:	0	0	0	(0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0		
	18	Voted:	0	0	0	(0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	0	0	0	(0	0	0	0	0		
L													

	Head	<-	Original Suppl	or Appropri		Total	Available(spent(-) Amount a beginning Month(Co previous	oalance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
		gl. l.										
	20	Charged:	0	0	0	(0	0	0	0	
	20	Voted: Charged:	0	0	0	(0	0	0	0	
	21											
		Voted: Charged:	700 0	0	0	700		700 0	0	0	700	
	22	Voted:	300	0	0	300		300	0	0	300	
-		Charged:	0	0	0	300		0	0	0	0	
	23	Voted:	0	0	0			0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	
	24	Voted:	0	0	0	(0	0	0	0	
		Charged:	0	0	0	(0	0	0	0	
	26	Voted:	2,000	0	0	2,000		2,000	0	0	2,000	0
		Charged:	0	0	0	,		0	0	0	0	
	27	Voted:	2,000	0	0	2,000	(2,000	0	0	2,000	0
		Charged:	0	0	0	C	ſ	0	0	0	0	
	28	Voted:	6,000	0	0	6,000	1	6,000	0	0	6,000	0
		Charged:	0	0	0	C	l	0	0	0	0	0
	29	Voted:	20	0	0	20		20	0	0	20	0
		Charged:	0	0	0	C	l	0	0	0	0	0
	30	Voted:	20	0	0	20		20	0	0	20	0
		Charged:	0	0	0	C		0	0	0	0	0
	31	Voted:	20	0	0	20	1	20	0	0	20	0

Sl No.	Head	<-	Original Supplin	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
١											
		Charged:	0	0	0	(0	0	0	C	0
	32	Voted:	10	0	0	10		0	0	10	
		Charged:	0	0	0			0	0	0	
	33	Voted:	10	0	0	10) 10	0	0	10) 0
		Charged:	0	0	0			0	0	_ · ·	
	34	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	C	
	35	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	C	0
	36	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	C	0
	37	Voted:	5	0	0	Ę	5 5	0	0	5	5 0
		Charged:	0	0	0	(0	0	0	C	0
	38	Voted:	5,520	0	0	5,520	5,520	0	0	5,520	0
		Charged:	0	0	0	(0	0	0	C	0
	39	Voted:	3,010	0	0	3,010	3,010	0	0	3,010) 0
		Charged:	0	0	0	(0	0	0	C	0
	40	Voted:	1,610	0	0	1,610	1,610	0	0	1,610) 0
		Charged:	0	0	0	(0	0	0	C	0
	41	Voted:	1,610	0	0	1,610	1,610	0	0	1,610	0
		Charged:	0	0	0	(0	0	0	C	0
	42	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0

Sl No.	Head		Total Grant o	or Appropri mentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	2,712	0	0	2,712	2,712	0	0	2,712	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	2,013	0	0	2,013	2,013	0	0	2,013	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	9,963	0	0	9,963	9,963	0	0	9,963	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Sl No.	Head	<-	Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
Г											
		Charged:	0	0	0	C	0	0	0	0	0
_	54	Voted:	1,200	0	0	1,200		0	0	1,200	
		Charged:	0	0	0	1,200		0	0	1,200	
-	55	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	, 0 0		0	0	0	
	56	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	C		0	0	0	
-	57	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	58	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	59	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	60	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	64	Voted:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<-	Total Gr Original St	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	65	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	o o
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	2,404	0	0	2,404	2,404	0	0	2,404	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

	For the mor	nth of April	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0
	88	Voted:	600	0	0	60	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0

89	Voted:	46,526	0	0	46,526	46,526	0	0	46,526	0
	Charged:	0	0	0	0	0	0	0	0	0
90	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
92	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
93	Voted:	4,000	0	0	4,000	4,000	-840	-840	4,840	-21
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,28,770	0	0	11,28,770	11,28,770	57,930	57,930	10,70,840	5
Total of Charge	d:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

31 Io.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical	and Public Health									
	01 Urban He	alth Services-Allo	pathy								
	001 Direction	n and Administrati	.on								
	03	Voted:	9,126	0	0	9,126	9,126	609	609	8,517	7
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital	and Dispensaries									
	04	Voted:	4,25,160	0	0	4,25,160	4,25,160	19,971	19,971	4,05,189	5
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	739	0	0	739	739	2	2	737	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head		Total Grant Original Suppl	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
	800 Other ex	penditure													
	03	Voted:	2,532	0	0	2,532	2,532	0	0	2,532	0				
		Charged:	0	0	0	(0	0	0	0	0				
	03 Rural He	alth Services-Allo	pathy												
	110 Hospital	s and Dispensaries	3												
	03	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0				
		Charged:	0	0	0	(0	0	0	0	0				
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0				
		Charged:	0	0	0	(0	0	0	0	0				
	10	Voted:	5,53,067	0	0	5,53,067	5,53,067	34,546	34,546	5,18,521	6				
		Charged:	0	0	0	(0	0	0	0	0				
	80 General														
	800 Other exp	penditure													
	06	Voted:	500	0	0	500	500	0	0	500	0				
		Charged:	0	0	0	(0	0	0	0	0				
	07	Voted:	50	0	0	50	50	0	0	50	0				
		Charged:	0	0	0	(0	0	0	0	0				
	09	Voted:	500	0	0	500	500	0	0	500	0				
		Charged:	0	0	0	(0	0	0	0	0				
	11	Voted:	200	0	0	200	200	0	0	200	0				
		Charged:	0	0	0	(0	0	0	0	0				
	11														

^{2 2235} Social Security and Welfare

⁶⁰ Other Social Security and Welfare Programmes

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tot<=""><th>Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month</th><th>e Expenditure for the Le Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the Le Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	110 Other In	nsurance Schemes									
	06	Voted:	30,000	0	0	30,000	30,000) 0	0	30,000	0
		Charged:	0	0	0	C) (0	0	0	0
3	01 Urban He	Outlay on Medical ealth Services Land Dispensaries	l and Public Health								
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C) (0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C) (0	0	0	0
	05	Voted:	7,035	0	0	7,035	7,035	0	0	7,035	0
		Charged:	0	0	0	C) (0	0	0	0
	06	Voted:	307	0	0	307	30"	0	0	307	0
		Charged:	0	0	0	C) (0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C) (0	0	0	0
	09	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	C) (0	0	0	0
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C) (0	0	0	0
	13	Voted:	17	0	0	17	7 1	0	0	17	0
		Charged:	0	0	0	C) (0	0	0	0
	16	Voted:	1	0	0	1		. 0	0	1	. 0

Sl No.	Head	<-	Total Grant o	> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0		0	0	0	
	82	Voted:	300	0	0	300	300	0	0	300	0

	roi che i	MOITCH OI APII	.I 2024 GOVEIIIII	enc or			(Rupees in Lakhs)								
51 No.	Head	<-			Appropriation> ntary Reappro Total			lable(+)/over at(-) balance ount at the anning of the anth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2		<	3		>		4	5	6	7	8			
		Charged:	0	0	0		0	0	0	0	0	0			
	800 Other ex											9			
	04	Voted: Charged:	3,000	0	0	3,00	0	3,000	0	0	3,000				
	02 Rural He	alth Services	0									0			
		Health Centres													
	03	Voted:	500	0	0	50	0	500	0	0	500	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	04	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	06	Voted:	500	0	0	50	0	500	0	0	500	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	07	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	104 Community	y Health Centre	S												
	03	Voted:	3,000	0	0	3,00	0	3,000	0	0	3,000	0			
		Charged:	0	0	0	1	0	0	0	0	0	0			
	0.5	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	09	Voted:	550	0	0	55	0	550	0	0	550	0			
		Charged:	0	0	0	ı	0	0	0	0	0	0			
	10	Voted:	3,500	0	0	3,50	0	3,500	0	0	3,500	0			

		-					(Rupees in Lakhs)							
Sl No.	Head		Total Grant riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
-	11	Voted:	1	0	0		1	1	0	0	1	0		
		Charged:	0	0	0		0	0	0	0	0	0		
Į	110 Hospital:	s and Dispensaries	0		<u> </u>			-	<u> </u>			9		
	03	Voted:	2	0	0		2	2	0	0	2	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	1	0	0		1	1	0	0	1	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	15	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	16	Voted:	700	0	0	70	0	700	0	0	700	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	18	Voted:	49,106	0	0	49,10	16	49,106	0	0	49,106	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	19	Voted:	375	0	0	37	5	375	0	0	375	O		
		Charged:	0	0	0		0	0	0	0	0	0		
	800 Other exp	penditure												
	03	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	97	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

l Hea		<tota< th=""><th>l Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota<>	l Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
	overnment Residential	Buildings								
03	Voted:	5	00 0	0 0	50	0 500	0	0	500	0
	Charged:		0 0	0 0		0 0	0	0	C	0
Total o	f Voted:	11,76,7	32	0 0	11,76,73	11,76,732	55,128	55,128	11,21,604	5
Total o	f Charged:	:	20 (0 0	2	20	0	0	20	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of Apri	.1 2024 Gove:	rnment of				(Rupees	in Lakhs)		
Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2210 Medical and	Public Heal	th								
	02 Urban Healt	h Services-O	ther systems of r	medicine							
	101 Ayurveda										
	03	Voted:	7,944	0	0	7,944	7,944	285	285	7,659) 4
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	2,884	0	0	2,884	2,884	120	120	2,764	4
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	23,262	0	0	23,262	23,262	1,344	1,344	21,918	3 6
		Charged:	0	0	0	C	0	0	0	C	0
	06	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	07	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	C	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	C	0
	11	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	103 Unani										
	03	Voted:	768	0	0	768	768	47	47	722	2 6
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	489	0	0	489	489	14	14	475	3
		Charged:	0	0	0	C	0	0	0	C	0

							(Rupees	III Lanis /		
Head	<-	Original S	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
05	Voted:	1,065	0	0	1,065	1,065	63	63	1,002	6
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted: Charged:	0	0	0	C		0	0	0	
04 Rural H		ther Systems of Mo		0	C	0	0	0	0	0
101 Ayurved		sher bybeemb of the	carome							
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	73,378	0	0	73,378	73,378	3,878	3,878	69,500	5
	Charged:	0	0	0	C	0	0	0	0	0
103 Unani										
03	Voted:	6,897	0	0	6,897	6,897	430	430	6,467	6
	Charged:	0	0	0	C	0	0	0	0	0
05 Medical	Education, Train	ning and Research								
101 Ayurved	a									
01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	7,488	0	0	7,488	7,488	255	255	7,234	3
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	14,804	0	0	14,804	14,804	609	609	14,195	4
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	17,360	0	0	17,360	17,360	0	0	17,360	0
	Charged:	0	0	0	C	0	0	0	0	0

								(104,000			
sl No.	Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tota=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	103 Unani										
	01	Voted:	3,032	0	0	3,032		0	0	3,032	
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	5,002	0	0	5,002	5,002	360	360	4,642	7
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	105	0	0	105	105	0	0	105	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,021	0	0	2,021	2,021	0	0	2,021	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital O	utlay on Medic	al and Public Health								
	01 Urban Hea	lth Services									
	110 Hospital	and Dispensari	es								
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	75	0	0	75	5 75	0	0	75	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	L										

								• -	•		
Sl No.	Head	<	Total Gra Original Sup	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	12	0	0	12	2 12	0	0		0
		Charged:	0	0	0		0 0	0	0	0	
	08	Voted:	3,800	0	0	3,800		0	0	3,800	
		Charged:	0	0	0	(0	0	0	0	0
,	02 Rural Hea	alth Services									
	110 Hospitals	s and Dispensar	ies								
	04	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	20	0	0	20	20	0	0	20	0
	•										

(Rupees in Lakhs)

Sl No.	Head		rant or Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	previous month)	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,97,900	0	0	1,97,900	1,97,900	7,404	7,404	1,90,496	4
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical and	l Public Health									
02 Urban Healt	h Services-Othe	r systems of medici	ne							
102 Homeopathy										
03	Voted:	1,125	0	0	1,125	1,125	71	71	1,054	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,477	0	0	6,477	6,477	468	468	6,009	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04 Rural Healt	h Services-Othe	r Systems of Medici	ne							
102 Homeopathy										
03	Voted:	42,948	0	0	42,948	42,948	2,699	2,699	40,249	6
	Charged:	0	0	0	0	0	0	0	0	0
05 Medical Edu	cation, Training	g and Research								
102 Homeopathy										
01	Voted:	7,440	0	0	7,440	7,440	0	0	7,440	0
	Charged:	0	0	0	0		0	0	0	
03	Voted:	7,675	0	0	7,675	7,675	207	207	7,468	3
	Charged:	0	0	0	0		0	0	0	
	J									
89	Voted:	4,960	0	0	4,960	4,960	0	0	4,960	0

								(Rupees	III Lakiis)		
51 No.	Head	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	4210 Capital C	Outlay on Medic	al and Public Healt	th							
	01 Urban Hea	alth Services									
	800 Other exp	enditure									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	0 9	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Rural Hea	alth Services									
_	800 Other exp	enditure									
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	95	0	0	95	95	0	0	95	0
		Charged:	0	0	0	C	0	0	0	0	0

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Sl No.	Head		<tota original<="" th=""><th>l Grant or Appr Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	102 Homeopathy										
	03	Voted:		50	0 0	5	50	0	0	50	0
		Charged:		0	0 0		0	0	0	C	0
	Total of Voted:		74,7	67	0 0	74,76	7 74,767	3,444	3,444	71,322	5
	Total of Charged:			0	0 0		0 0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head	<-	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2211 Family We	lfare									
	00										
	001 Direction	and Administra	ation								
	01	Voted:	8,082	0	0	8,082	8,082	316	316	7,766	4
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	5,402	0	0	5,402	5,402	172	172	5,231	. 3
		Charged:	20	0	0	20	20	0	0	20	0
	003 Training										
	01	Voted:	3,506	0	0	3,506	3,506	129	129	3,378	4
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	2,234	0	0	2,234	2,234	40	40	2,194	. 2
		Charged:	0	0	0	(0	0	0	0	0
	101 Rural Fami	ily Welfare Ser	rvices								
	01	Voted:	1,23,293	0	0	1,23,293	1,23,293	6,543	6,543	1,16,750	5
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	81,224	0	0	81,224	81,224	3,188	3,188	78,036	4
		Charged:	20	0	0	20	20	0	0	20	0
	102 Urban Fami	ily Welfare Ser	rvices								
	01	Voted:	6,126	0	0	6,126	6,126	266	266	5,860	4
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,908	0	0	3,908	3,908	92	92	3,816	2
		Charged:	0	0	0	(0	0	0	0	0

								(2004			
	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	01	Voted:	36,290	0	0	36,290	36,290	973	973	35,317	3
		Charged:	0		0		0	0	0	0	
	89	Voted: Charged:	24,649	0	0	24,649		699	699	23,950	
L	104 Transport	Chargeu.		0	0		0				O
	03	Voted:	650	0 0	0	650	650	0	0	650	0
		Charged:	0	0	0	(0	0	0	0	0
	200 Other Serv	ices and Suppl	lies								
	01	Voted:	8,167	0	0	8,16	7 8,167	331	331	7,836	4
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	5,422	2 0	0	5,422	5,422	79	79	5,343	1
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exper	nditure									
	01	Voted:	2,95,519	0	0	2,95,519	2,95,519	0	0	2,95,519	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	77,556	0	0	77,556	77,556	0	0	77,556	0
		Charged:	0	0	0	(0	0	0	0	0
	·	·		·			· · · · · · · · · · · · · · · · · · ·	·	·		_

Sl No.	Head	<-	Original Su	ant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	(3		>	4	5	6	7	8
	07	1	15.656			15.656	10.000			18.656	
		Voted:	17,656	0	0	17,656		0	0	17,656	
	11	Charged:	0	0	0	0		0	0	0	
		Voted:	420	0	0	420		0	0	420	
	89	Charged:	0	0	0	0		0	0	0	
	89	Voted:	2,92,866	0	0	2,92,866		0	0	2,92,866	
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social 110 Other Insu:	_	nd Welfare Program 40,000	mes 0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0		0	0	0	
3	02 Rural Heal	th Services	al and Public Heal	th							
	03	Voted:	5	0	0	5	5 5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expe	nditure									
		Voted:	1,20,786	0	0	1,20,786	1,20,786	0	0	1,20,786	0
	03	votea.						_			
	03	Charged:	0	0	0	0	0	0	0	0	0
	03			0	0	2,719		0	0	2,719	

(Rupees in Lakhs)

Sl No.	Head	<-	Original Su	ant or Appropi pplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
4	4211 Capital Outl	ay On Family	y Welfare								
	00										
	103 Maternity and	d Child Heal	lth								
	02	Voted:	28,640	0	0	28,640	28,640	0	0	28,640	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	19,093	0	0	19,093	19,093	0	0	19,093	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expend	iture									
	01	Voted:	40,114	0	0	40,114	40,114	0	0	40,114	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	26,743	0	0	26,743	26,743	0	0	26,743	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,19,072	0	0	13,19,072	13,19,072	12,827	12,827	13,06,245	1
	Total of Charged:		40	0	0	40	40	0	0	40	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

80 General

		(Rupees III Haklis)									
Sl Io.	Head	<	Original Su	ant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2210 Medical and	Public Heal	th								
	06 Public Heal	th									
	001 Direction a	nd Administr	ration								
	03	Voted:	2,206	0	0	2,206	2,206	139	139	2,067	6
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	20,174	0	0	20,174	20,174	1,338	1,338	18,837	7
		Charged:	0	0	0	0	0	0	0	0	0
ı	003 Training										
	04	Voted:	1,609	0	0	1,609	1,609	93	93	1,516	6
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention	and Control	of diseases								
	03	Voted:	96,339	0	0	96,339	96,339	4,113	4,113	92,226	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,751	0	0	2,751	2,751	0	0	2,751	0
		Charged:	0	0	0	0	0	0	0	0	0
•	104 Drug Contro	1									
	01	Voted:	489	0	0	489	489	0	0	489	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	326	0	0	326	326	0	0	326	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expen	diture									
	03	Voted:	199	0	0	199	199	0	0	199	0
		Charged:	0	0	0	0	0	0	0	0	0
L											

Sl No.	Head		Total Grant riginal Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
	800 Other ex	penditure									
	03	Voted:	774	0	0	774	1 774	37	37	737	5
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	872	0	0	872	872	0	0	872	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital	Outlay on Medical ar	nd Public Health								
	04 Public H	Iealth									
	101 Preventi	on and Control of D	iseases								
	03	Voted:	22	0	0	22	2 22	0	0		0
		Charged:	0	0	0	C		0	0	0	0
	107 Public H	Health Laboratories									
	03	Voted:	1,452	0	0	1,452	1,452	0	0	1,452	0
		Charged:	0	0	0	C		0	0	0	
	200 Other Pr	rogrammes									
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	

(Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
0.5	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General										_
800 Other exp	penditure									
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	l:	1,36,760	0	0	1,36,760	1,36,760	5,720	5,720	1,31,040	4
Total of Charg	red:	2	0	0	2	2	0	0	2	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(,		
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Exper	diture									
	03	Voted:	3,785	0	0	3,785	3,785	181	181	3,604	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat	- General S	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	739	0	0	739	739	36	36	703	5
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	1,594	0	0	1,594	1,594	18	18	1,576	1
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

003 Training

	Head	<-	Total Original	Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
	2		<		3		>	4	5	6	7	8
	03	Voted:	1,50	0	0	0	1,500	1,500	0	0	1,500	0
		Charged:		0	0	0	0		0	0	0	
L	800 Other exp	penditure										
	03	Voted:	6	0	0	0	60	60	0	0	60	0
		Charged:		0	0	0	0	0	0	0	0	0
	04	Voted:	60	8	0	0	608	608	0	0	608	0
		Charged:		0	0	0	0	0	0	0	0	0
	07	Voted:	40,00	0	0	0	40,000	40,000	0	0	40,000	0
		Charged:		0	0	0	0	0	0	0	0	0
ı	2215 Water Sug	oply and Sanita	tion									
	01 Water Sug	pply										
	101 Urban wat	er Supply Prog	rammes									
	03	Voted:	11	0	0	0	110	110	0	0	110	0
		Charged:		0	0	0	0		0	0	0	
	04	Voted:	33	0	0	0	330	330	0	0	330	0
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	22,50	0	0	0	22,500	22,500	0	0	22,500	0
		Charged:		0	0	0	0	0	0	0	0	0
	02 Sewerage	and Sanitation										
	106 Prevention	on of Air and Wa	ater Pollution									
	01	Voted:		1	0	0	1	. 1	0	0	1	0
		Charged:		0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Sewerage	Services									
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,63,151	0	0	1,63,151	1,63,151	0	0	1,63,151	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,07,634	0	0	1,07,634	1,07,634	0	0	1,07,634	0
		Charged:	0	0	0	С	0	0	0	0	0
	191 Assistan	ce to Local Bodi	es, Municipalities et	EC.							
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
6	2217 Urban De	velopment									
	03 Integrate	ed Development o	f Small and Medium To	owns							
	192 Assistan	ce to Other Non-	Government Institution	ons							
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
'	193 Assistan	ce to Local bodi	es and other Non-Gove	ernment Bod	ies/Inst	itutions					
	0.5	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0

⁰⁴ Slum Area Improvement

04

⁰⁵¹ Construction

	Head	<-	Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	(3		>	4	5	6	7	8
		Voted:	32,500	0	0	32,500	32,500	0	0	32,500	0
		Charged:	0	0	0	C		0	0	0	
_	05 Other Url	oan Development	Schemes								
	051 Construc	cion									
	01	Voted:	1,76,836	0	0	1,76,836	1,76,836	0	0	1,76,836	0
		Charged:	0	0	0	O	0	0	0	0	0
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,21,565	0	0	1,21,565	1,21,565	0	0	1,21,565	0
		Charged:	0	0	0	C	0	0	0	0	0
		ce to Local Bodi rovement Boards	es Corporations, Ur etc.	ban Developm	ent Auth	orities,					
	01	Voted:	66,500	0	0	66,500	66,500	0	0	66,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	91,000	0	0	91,000	91,000	0	0	91,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	192 Assistan	ce to Other Non-	-Government Institut	ions							
	01	Voted:	85,500	0	0	85,500	85,500	0	0	85,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,17,000	0	0	1,17,000	1,17,000	0	0	1,17,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	193 Assistand	ce to Nagar Pand	chayats / Notified A	rea committe	es or eq	quivalent					
	01	Voted:	38,000	0	0	38,000	38,000	0	0	38,000	0

192 Assistance to Other Non-Government Institutions

Voted:

03

Hea	-d	Original	Grant or a			Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>	4		5	6	7	8
	Charged:		0	0	0	0		0	0	0	0	0
89	Voted:	52,00	0	0	0	52,000		52,000	0	0	52,000	0
	Charged:		0	0	0	0		0	0	0	0	0
800 Otl	her expenditure											
01	Voted:	2,50	0	0	0	2,500		2,500	0	0	2,500	0
	Charged:		0	0	0	0		0	0	0	0	0
03	Voted:	50	0	0	0	500		500	0	0	500	0
	Charged:		0	0	0	0		0	0	0	0	0
07	Voted:	55	4	0	0	554	:	554	2	2	553	0
	Charged:		0	0	0	0		0	0	0	0	0
10	Voted:	1,00	0	0	0	1,000		1,000	0	0	1,000	0
	Charged:		0	0	0	0		0	0	0	0	0
11	Voted:	80,00	0	0	0	80,000		80,000	0	0	80,000	0
	Charged:		0	0	0	0		0	0	0	0	0
80 Gei	neral											
	sistance to Local Bod: wn Improvement Boards		ns, Urban i	Develop	ment Autl	norities,						
03	Voted:	15,00	0	0	0	15,000		15,000	0	0	15,000	0
	Charged:		0	0	0	0		0	0	0	0	0
07	Voted:	90	0	0	0	900		900	0	0	900	0
	Charged:		0	0	0	0		0	0	0	0	0

									(Rupees	o III Lanis,		
	Head	<-	Total Original	Grant or Ap			Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		-3		>	4	5	6	7	8
			7,50	0	0	0	7,500	7,50	00 0	0	7,500	0
		Charged:		0	0	0	C		0 0	0	0	
	07	Voted:	2,80	0	0	0	2,800	2,80	0 0	0	2,800	0
_		Charged:		0	0	0	C		0 0	0	0	0
L	08	Voted:	7,00	0	0	0	7,000	7,00	0 0	0	7,000	0
		Charged:		0	0	0	C)	0 0	0	0	0
	193 Assistanc	e to Local bod	ies and other N	on-Governme	nt Bo	dies/Inst	itutions					
	03	Voted:	35,00	0	0	0	35,000	35,00	0 0	0	35,000	0
		Charged:		0	0	0	C)	0 0	0	0	0
	04	Voted:	7,50	0	0	0	7,500	7,50	0 0	0	7,500	0
		Charged:		0	0	0	C)	0 0	0	0	0
	07	Voted:	3,30	0	0	0	3,300	3,30	0 0	0	3,300	0
		Charged:		0	0	0	C		0 0	0	0	0
	800 Other exp	enditure										
	03	Voted:	20	0	0	0	200	20	0 0	0	200	0
		Charged:		0	0	0	C)	0 0	0	0	0
	04	Voted:	1,25,30	0	0	0	1,25,300	1,25,30	0 0	0	1,25,300	0
		Charged:		0	0	0	C)	0 0	0	0	0
	05	Voted:	3,86,50	0	0	0	3,86,500	3,86,50	0 0	0	3,86,500	0
		Charged:		0	0	0	C)	0 0	0	0	0
	06	Voted:	1,56	6	0	0	1,566	1,56	66 0	0	1,566	0
		Charged:		0	0	0	C)	0 0	0	0	0
	07	Voted:	18	8	0	0	188	3 18	88 0	0	188	0

Charged:

Charged:

Voted:

4,200

	For the	month of Apri	.1 2024 Government	c of				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C		0	0	0	
	08	Voted:	1,500	0	0	1,500		0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	C	0	0	0	0	0
7	2230 Labour a	nd Employment a	nd skill Development								
	02 Employme	nt Service									
	101 Employme	nt Services									
	01	Voted:	6,314	0	0	6,314	6,314	1	1	6,314	0

4,200

4,200

4,200

		-						(Rupees	in Lakns)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
8	2235 Social S	Security and Welfar	re								
	60 Other So	ocial Security and	Welfare Programmes								
	800 Other ex	penditure									
	03	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital	Outlay on other Ad	dministrative Servic	es							
	00										
	800 Other Ex	penditure									
	07	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4216 Capital	Oulay on Housing									
	02 Urban Ho	ousing									
	800 Other Ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6215 Loans fo	or Water Supply and	l Sanitation								
	02 Sewerage	e and Sanitation									
	191 Loans to	Local Bodies,Muni	cipalties etc.								
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3			4	5	6	7	8
192 Loans to Ti	rading and other	r Non-Government Ins	titutions							
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
0.5	Voted: Charged:	10,000	0	0	10,000	10,000	0	0	10,000	
	Charged:		0	0	0			-		
193 Loan to Nag	Charged:	0	0	0	0			-		0
193 Loan to Nas	Charged: gar Panchayats /	0 / Notified Area comm	0 ittees or 6	0 equivalent	0	0	0	0	0	0
193 Loan to Nas	Charged: gar Panchayats / Voted:	0 / Notified Area comm 10,000	0 ittees or 6	0 equivalent 0	10,000	10,000	0	0	10,000	0 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

									(Rupees	III Lakiis)		
sl No.	Head	<	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>sp be I</th><th>ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>				sp be I	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>		4	5	6	7	8
1	2070 Other Admini	strative Se	ervices									
	00 00											
	114 Purchase and	l Maintenanc	ce of transport									
	03	Voted:	4,97	3 0	0	4,9	73	4,973	229	229	4,745	5
		Charged:		0 0	0		0	0	0	0	0	0
2	2203 Technical Ed	lucation										
	00											
	105 Polytechnics	i										
	03	Voted:	34	2 0	0	34	42	342	35	35	308	10
		Charged:		0 0	0		0	0	0	0	0	0
3	3053 Civil Aviati	on.										
	01 Air Services	ı										
	800 Other expend	liture										
	02	Voted:	2,00	0 0	0	2,0	00	2,000	0	0	2,000	0
		Charged:		0 0	0		0	0	0	0	0	0
	03	Voted:	6,00	0 0	0	6,0	00	6,000	0	0	6,000	0
		Charged:		0 0	0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	50	0 0	0	50	00	500	0	0	500	0
		Charged:		0 0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

(Rupees in Lakhs)

Head	<-	Original S	rant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
2	<	<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Expend	liture									
04	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	C	0	0	0	0	0
20	Voted:	1,10,000	0	0	1,10,000	1,10,000	-234	-234	1,10,234	0
	Charged:	0	0	0	C	0	0	0	0	0
21	Voted:	1,15,000	0	0	1,15,000	1,15,000	0	0	1,15,000	0
	Charged:	0	0	0	C	0	0	0	0	0
22	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
800 Other Expend	liture									
03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		2,77,460	0	0	2,77,460	2,77,460	30	30	2,77,430	0
Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Tota Original		or Appropri		> Total	s _]	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in orevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2058 Statione	ry and Printing											
	00												
	105 Governme	nt Publications											
	03	Voted:		59	0	0	5	59	59	5	5	55	8
		Charged:		0	0	0		0	0	0	0	0	0
2	2202 General	Education											
	03 Universi	ty and Higher Edu	ıcation										
		ce to Non-Governm		and Ins	titutes								
	03		-										
		Voted:	3	62	0	0	36		362	0	0	362	
		Charged:		0	0	0		0	0	0	0	0	
	05	Voted:	1,3		0	0	1,36		1,361	0	0	1,361	
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1,2	21	0	0	1,22	1	1,221	37	37	1,183	3
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		44	0	0	4	4	44	0	0	44	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		45	0	0	4	:5	45	0	0	45	0
		Charged:		0	0	0		0	0	0	0	0	0
	05 Language	Development											
	102 Promotio	n of Modern India	ın Languages	and Lite	ratures								
	03	Voted:	2	50	0	0	25	50	250	0	0	250	0
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:	1,0	97	0	0	1,09	7	1,097	80	80	1,017	7
			= 7 0	- •			=,05	•	-, -, -				,

	11011 01 119111	ZoZi Government					(Rupees	in Lakhs)		
Head		Total Grant riginal Suppli	or Appropri		sp A be cal	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
05		138			138	138			138	
	Voted: Charged:	0	0	0	138	0	0	0	138	
0.6	Voted:	3	0	0	3	3	0	0	3	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	152	0	0	152	152	0	0	152	
	Charged:	0	0	0	0	0	0	0	0	
0.8	Voted:	179	0	0	179	179	0	0	179	0
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	31	0	0	31	31	0	0	31	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other expe	nditure									
03	Voted:	200	0	0	200	200	25	25	175	13

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,332	0	0	5,332	5,332	147	147	5,185	3
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -	•		
sl No.	Head		Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Adm	inistrative Service	s								
	00 00										
	800 Other exp	enditure									
	03	Voted:	220	0	0	220) 220	0	0	220	0
		Charged:	0	0	0	(0	0	0	0	0
2	2402 Soil and	Water Conservation									
	00										
	103 Land recla	amation and Develop	ment								
	04	Voted:	85	0	0	85	5 85	9	9	76	11
		Charged:	0	0	0	(0	0	0	0	0
3	2515 Other Rura	al Development Prog	rammes								
	00										
	004 Research										
	03	Voted:	501	0	0	501	501	26	26	475	5
		Charged:	0	0	0	(0	0	0	0	0
	102 Community	Development									
	05	Voted:	133	0	0	133	3 133	8	8	124	6
		Charged:	0	0	0	(0	0	0	0	0
4	2575 Other Spe	cial Area Programme	s								
	02 Backward	Areas									
	800 Other Rec	eipts									
	03	Voted:	5,853	0	0	5,853	5,853	0	0	5,853	0
	t										

roi che	month of April	2024 Government	. OI					(Rupees	in Lakhs)		
Head	< Ori	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)			
2	<		3		>		4	5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
04	Voted:	4,000	0	0	4,000)	4,000	0	0	4,000	0
	Charged:	0	0	0	(0	0	0	0	
06 Border A	rea Development										
101 Solar En	ergy Programe										
03	Voted:	1	0	0		 L	1	0	0	1	0
	Charged:	0	0	0	C)	0	0	0	0	0
89	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	C)	0	0	0	0	0
102 Dairy De	velopment Programe										
03	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	C)	0	0	0	0	0
89	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
104 Annimal	& Baffalo Development										
03	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
89	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
105 Khadi &	Village Industries										
04	Voted:	1	0	0	1	L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0

S1 No.	Head	<-	Original Sup	nt or Appropr		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	(3		>		4	5	6	7	8
	0.5											
		Voted: Charged:	1	0	0		0	1	0	0	1	
	89	-										
		Voted: Charged:	2	0	0		2	2	0	0	2	
	800 Other Exp	-	0	0	0		<u> </u>	0	0	0	0	0
	04		2	0	0		2	2	0	0	2	0
		Voted: Charged:	3	0	0		3	3	0	0	3	
	89	Voted:	3	0	0		3	3	0	0	3	
		Charged:	0	0	0		0	0	0	0	0	
5	3425 Other Sc	ientific Researc						<u> </u>				
3		renerric Researc										
	60 Others											
		and Development										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
6	3451 Secretar	iat -Economic Se	ervices									
	00											
	092 Other Off	fices										
	03	Voted:	2,172	0	0	2,17	2	2,172	254	254	1,917	12
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,025	0	0	1,02	5	1,025	72	72	953	7
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	440	0	0	44	0	440	17	17	423	4

								(Rupees in Lakhs)						
1	Head	<> Original Supplimentary Reappro Total						vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2	<		3			4		5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	50	0	0	5	50	50	0	0	50	0		
		Charged:	0	0	0		0	0	0	0	0			
	0.8	Voted:	421	0	0	42	 21	421	21	21	400	5		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	1	0	0		1	1	0	0	1	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	10	Voted:	75	0	0		75	75	0	0	75			
		Charged:	0	0	0		0	0	0	0	0			
	11	Voted:	13	0	0	1	13	13	0	0	13	0		
		Charged:	0	0	0		0	0	0	0	0	0		
l	101 Niti Aayog	-												
	04	Voted:	2,475	0	0	2,47	 75	2,475	212	212	2,263	9		
		Charged:	0	0	0		0	0	0	0	0	0		
	05	Voted:	1,263	0	0	1,26	 53	1,263	105	105	1,159	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	0.6	Voted:	514	0	0	51	 L4	514	1	1	513	0		
		Charged:	0	0	0		0	0	0	0	0	0		
ı	800 OTHER EXPEN	SES												
	05	Voted:	258	0	0	25	 58	258	0	0	258	0		
		Charged:	0	0	0		0	0	0	0	0	0		
l														

³⁴⁵⁴ Census, Surveys and Statistics

Sl No.	Head	<-	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	02 Surveys	and Statistics									
	001 Direction	n and Administra	ation								
	03	Voted:	13,406	0	0	13,406	13,406	1,082	1,082	12,324	8
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,912	0	0	2,912	2,912	0	0	2,912	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	98	0	0	98	98	0	0	98	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.9	Voted:	1,316	0	0	1,316	1,316	0	0	1,316	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	210	0	0	210	210	0	0	210	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital	Outlay on Public	c Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	5,900	0	0	5,900	5,900	0	0	5,900	0
		Charged:	0	0	0	0	0	0	0	0	0

		(Rupees In Lakiis)													
Sl No.	Head		<pre><> Original Supplimentary Reappro Total</pre>					lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>		4	5	6	7	8			
9	4202 Capital O	utlay on Education	, Sports, Art and	Culture											
	01 General E	ducation													
	202 Secondary	Education													
	03	Voted:	10	0	0	1	0	10	0	0	10	0			
		Charged:	0	0	0		0	0	0	0	0	0			
,	203 Universit	y and Higher Educa	tion												
	03	Voted:	10	0	0	1	0	10	0	0	10	0			
		Charged:	0	0	0		0	0	0	0	0	0			
	02 Technical	Education													
	104 Polytechn	ics													
	03	Voted:	1,010	0	0	1,01	0	1,010	0	0	1,010	0			
		Charged:	0	0	0		0	0	0	0	0	0			
10	4210 Capital O	utlay on Medical a	nd Public Health												
	01 Urban Hea	lth Services													
	800 Other exp	enditure													
	03	Voted:	10	0	0		0	10	0	0	10	0			
		Charged:	0	0	0		0	0	0	0	0	0			
,	02 Rural Hea	lth Services													
	800 Other expenditure														
	03	Voted:	10	0	0	1	0	10	0	0	10	0			
		Charged:	0	0	0		0	0	0	0	0	0			

^{.1 4215} Capital Outlay on Water Supply and Sanitation

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		(Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Water Sup	pply									
	101 Urban Wa	ter Supply									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Wat	ter Supply									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage	and Sanitation									
	101 Urban Saı	nitation Services									
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage	Services									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital A	Account of Urban De	evelopment								
	60 Other Url	ban Development Scl	nemes								
	800 Other Exp	penditure									
	03	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0

13 4250 Capital Outlay on Other Social Services

00

203 Employment Building

L O.	Head	<-	Original	l Grant or Ap			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		-3		>	4	5	6	7	8
	03	Voted:	1,0	10	0	0	1,010	1,010	0	0	1,010	0
		Charged:		0	0	0	0	0	0	0	0	0
.4	4406 Capital Ou	tlay on Fores	try and Wild L	ife								
	01 Forestry											
	102 Social and	Farm Forestr	Y									
	03	Voted:	:	10	0	0	10	10	0	0	10	0
		Charged:		0	0	0	0	0	0	0	0	0
5	4515 Capital Ou	tlay on other	Rural Develop	ment Program	nes							
	00											
	800 Other expe	nditure										
	05	Voted:	7,6	00	0	0	7,600	7,600	0	0	7,600	0
		Charged:		0	0	0	0	0	0	0	0	0
	0.6	Voted:	1,0	00	0	0	1,000	1,000	0	0	1,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	99	Voted:		0	0	0	0	0	0	0	0	-100
		Charged:		0	0	0	0	0	0	0	0	0
.6	4575 Capital Ou	tlay on Other	Special Areas	Programmes								
	02 Backward A	reas										
	800 Other Expe	nses										
	03	Voted:	10,5	97	0	0	10,597	10,597	0	0	10,597	0
		Charged:		0	0	0	0		0	0	0	

Head	<	Original	Grant or App Supplimentar		on	->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2	<-		3			>	4	5	6	7	8		
	Voted:	7,29	1	0	0	7,291	7,291	0	0	7,291	0		
	Charged:		0	0	0	0	0	0	0	0	0		
06 Border A	area Development												
101 Animal T	reatment Services	5											
03	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
89	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
102 Rural Wa	iter Suply												
03	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
89	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
106 Rural El	ectrification												
03	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
89	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
201 Basic Ed	lucation												
03	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		
89	Voted:		1	0	0	1	1	0	0	1	0		
	Charged:		0	0	0	0	0	0	0	0	0		

			<							(Rupees	III Lakiis /		
Sl No.	Head	<	Original		or Appropriat		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	337 Construct	tion of roads											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		1	0	0		1	1	0	0	1	
	000 011 7	Charged:		0	0	0		0	0	0	0	0	0
	800 Other Exp	penditure ————————————————————————————————————											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	
	12	Voted:		1	0	0		1	1	0	0	1	0

-	Head		Total Gr Original Su	ant or Approp		Total	spen Amo begi Mon	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
-	13											0
		Voted:	1	0	0		1	1	0	0	1	0
	14	Charged:	0		0		0	0	0		0	0
	_ + 1	Voted:	1	0	0		1	1	0	0	1	0
	15	Charged:	0	0	0		0	0	0		0	
		Voted:	1	0	0		1	1	0	0	1	
	16	Charged:	0	0	0		0	0	0	0	0	
	10	Voted:	1	0	0		1	1	0	0	1	
	17	Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	1	0	0		1	1	0	0	1	
	10	Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	1	0	0		1	1	0	0	1	
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	12	0	0	1	2	12	0	0	12	0
		Charged:	0	0	0		0	0	0	0	0	0
	60 Others											
_	800 Other Exp	penditure										
	03	Voted:	45,000	0	0	45,00	0	45,000	0	0	45,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	0 4	Voted:	35,000	0	0	35,00	0	35,000	0	0	35,000	0
		Charged:	0	0	0		0	0	0	0	0	0

⁴⁷⁰² Capital Outlay on Minor Irrigation

Sl No.	Head	<-	Total G	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
	00										
	800 Other Expendit	ure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
18	4801 Capital Outlay	on Power	Projects								
	05 Transmission a	and Distrib	oution								
	800 Other Expendit	ure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
·	06 Rural Electrif	ication									
	800 Other Expendit	ure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other Expendit	ture									
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	(0	0	0	0	0
19	5054 Capital Outlay	on Roads	and Bridges								
	04 District & Oth	ner Roads									
	101 Bridges										
	03	Voted:	21,000	0	0	21,000	21,000	0	0	21,000	0
		Charged:	0	0	0	(0	0	0	0	O

(Rupees in Lakhs)

31 To.	Head	<	Total Original	l Grant or App Supplimentar			Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3			>	previous month 4	5	6	7	8
	337 Road Works											
	03	Voted:	1,75,00	00	0	0	1,75,000	1,75,000	0	0	1,75,000	0
		Charged:		0	0	0	0	(0	0	0	0
20	5475 Capital Outl	ay on Other	General Econor	mic Services								
	00											
	112 Statistics											
	03	Voted:	Ĩ	50	0	0	50	5(0	0	50	0
		Charged:		0	0	0	0	(0	0	0	0
	800 Other Expend	iture										
	04	Voted:	2	20	0	0	20	20	0	0	20	0
		Charged:		0	0	0	0	(0	0	0	0
	0.6	Voted:	-	10	0	0	10	1(0	0	10	0
		Charged:		0	0	0	0	(0	0	0	0
	07	Voted:		18	0	0	18	18	3 0	0	18	0
		Charged:		0	0	0	0	(0	0	0	0
	Total of Voted:		3,87,99	99	0	0	3,87,999	3,87,999	1,807	1,807	3,86,192	0
	Total of Charged:			0	0	0	() (0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

).	Head	<-	Total Original		or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in bus month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2015 Elections												
	00												
	103 Preparation	and Printing	g of Electoral	rolls									
	03	Voted:	15,63	6	0	0	15,636	5	15,636	0	0	15,636	0
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:		0	0	0	()	0	0	0	0	0
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:	9,18	4	0	0	9,184	1	9,184	659	659	8,525	7
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:	3,40	0	0	0	3,400)	3,400	2	2	3,398	0
		Charged:		0	0	0	()	0	0	0	0	0
	104 Charges for Legislative		elections for I when held simul			e/Union	Territory						
	03	Voted:		0	0	0	()	0	0	0	0	0
		Charged:		0	0	0	()	0	0	0	0	0
	105 Charges for	conduct of	elections to Pa	rliamen	ıt								
	03	Voted:	46,42	5	0	0	46,425	5	46,425	1,687	1,687	44,738	4
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	2,63	7	0	0	2,63	7	2,637	0	0	2,637	0
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:		3	0	0	:	3	3	0	0	3	0
		Charged:		0	0	0	()	0	0	0	0	0
	106 Charges for	conduct of	elections to St	ate/Uni	on Territor	ry Legis	slature						
	03	Voted:	2,58	2	0	0	2,582	2	2,582	0	0	2,582	0

		month of April	ZUZI GOVETIMENE	01				(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0		0	0	0	
	0.5	Voted:	1,590	0	0	1,590	1,590	0	0	1,590	0
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0		0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Ex	penditure									
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0		0	0	0	
2	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	suildings									
	051 Construc	tion									
	04	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0		0	0	0	

^{3 4070} Capital Outlay on other Administrative Services

(Rupees	in	Lakhs	
١,	11011-0-0			

Head	<	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
 2		<	3-		>	4	5	6	7	8
800 Other Expendi	ture									
800 Other Expendi	ture Voted:		0 () 0		0	0	0	0	0
			0 0	0 0		0 0	0	0	0	0
	Voted:		0 0			0		0 0 2,347	0 0 80,713	0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

						> Available(+)/over Actual Progressive Available Sef over							
Head	<	<pre><total appropriation="" grant="" or="" original="" pre="" reappro<="" supplimentary=""></total></pre>			Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2	<-		3		>	4		5	6	7	8		
2014 Adm	ninistration of Justice	Э											
00													
102 Hig	h Courts												
01	Voted:	10	0	0	10)	10	0	0	10	0		
	Charged:	0	0	0	()	0	0	0	0	0		
03	Voted:	0	0	0	()	0	1	1	-1	-100		
	Charged:	97,519	0	0	97,519	97	7,519	10,393	10,393	87,126	11		
06	Voted:	2,000	0	0	2,000) 2	2,000	2	2	1,998	0		
	Charged:	0	0	0	()	0	0	0	0	0		
07	Voted:	70	0	0	70)	70	2	2	68	3		
	Charged:	0	0	0	()	0	0	0	0	0		
89	Voted:	10	0	0	10)	10	0	0	10	0		
	Charged:	0	0	0	()	0	0	0	0	0		
105 Civ	ril and Session Courts												
01	Voted:	13,601	0	0	13,60	L 13	3,601	941	941	12,660	7		
	Charged:	0	0	0	()	0	0	0	0	0		
03	Voted:	2,45,693	0	0	2,45,693	3 2,45	5,693	17,226	17,226	2,28,467	7		
	Charged:	0	0	0	()	0	0	0	0	0		
09	Voted:	18,869	0	0	18,869) 18	8,869	994	994	17,874	5		
	Charged:	0	0	0	()	0	0	0	0	0		
12	Voted:	630	0	0	630)	630	41	41	589	7		
	Charged:	0	0	0	()	0	0	0	0	0		
15	Voted:	6,510	0	0	6,510) 6	6,510	482	482	6,028	7		
	Charged:	0	0	0	()	0	0	0	0	0		

								(Rupees	in Lakiis)		
1	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	16	Voted:	2,512	0	0	2,512	2 2,512	185	185	2,326	7
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	1,700	0	0	1,700	1,700	43	43	1,657	3
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	7,762	0	0	7,762	7,762	579	579	7,183	7
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	1,230	57	57	1,173	5
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	1,821	0	0	1,821	1,821	108	108	1,713	6
		Charged:	0	0	0	(0	0	0	0	0
	24	Voted:	84	0	0	84	84	9	9	75	10
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,369	0	0	1,369	1,369	252	252	1,117	18
		Charged:	0	0	0	(0	0	0	0	0
_	106 Small Car	uses Court									
	03	Voted:	4,676	0	0	4,676	4,676	194	194	4,481	4
		Charged:	0	0	0	(0	0	0	0	0

	TOT CITE I	"Olicii ol "ipil	2021 00 0111					(Rupees	in Lakhs)		
51 No.	Head	<-				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation	
1	2		<	3		>	4	5	6	7	8
	108 Criminal	Courts									
	03	Voted:	46,135	0	0	46,135	5 46,135	2,744	2,744	43,391	6
-		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,925	0	0	1,925	1,925	93	93	1,832	5
		Charged:	0	0	0	(0	0	0	0	0
	110 Administ	rators General	and Official Truste	ees							
	03	Voted:	157	0	0	157	7 157	20	20	137	13
		Charged:	0	0	0	(0	0	0	0	0
	114 Legal Ad	visers and Coun	sels								
	03	Voted:	965	0	0	965	965	61	61	904	6
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	38,601	0	0	38,601	l 38,601	1,996	1,996	36,605	5
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	15	0	0	15	5 15	0	0	15	O
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Exp	penditure									
	03	Voted:	2,318	0	0	2,318	3 2,318	100	100	2,218	4
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	15	0	0	15	5 15	0	0	15	0
	06	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	331	0	0	331	L 331	30	30	300	9

Rupees	Lakhs

		_						(Rupees	in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,360	0	0	3,360	3,360	230	230	3,130	7
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	505	0	0	505	505	0	0	505	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretari	iat - General Servi	ces								
	00										
	091 Attached	Offices									
	03	Voted:	342	0	0	342	342	21	21	320	6
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General I	Education									
	03 Universit	cy and Higher Educat	tion								
	102 Assistand	ce to Universities									
	03	Voted:	2,282	0	0	2,282	2,282	0	0	2,282	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Se	ecurity and Welfare									
	60 Other Soc	cial Security and We	elfare Programmes								
	200 Other Pro	ogrammes									
	04	Voted:	4,270	0	0	4,270	4,270	95	95	4,175	2
	I .	Charged:	0	0	0	0	0	0	0	0	

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
1	2	<		3		>	4	5	6	7	8
		Voted:	2,655	0	0	2,655	5 2,655	102	102	2,552	4
		Charged:	0	0	0	_, 000		0	0	0	
	06	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	, 00		0	0	0	
	07	Voted:	0	0	0			0	0	0	
		Charged:	0	0	0	0		0	0	0	
	12	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	2,000	0	0	2,000		0	0	2,000	
	13	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	300		0	0	0	
	15										
		Voted:	250	0	0	250		2	2	248	
	1.6	Charged:	0	0	0	C		0	0	0	
	16	Voted:	5,000	0	0	5,000		0	0	5,000	
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

		.onen or nerr	2021 00001				(Rupees in Lakhs)							
•	Head 2	<-	Total G	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation (Col 3)			
	2		<	3		>	4	5	6	7	8			
C	01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0			
		Charged:	0	0	0	(0	0	0				
C	03	Voted:	80	0	0	80) 80	0	0	80	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	64,100	0	0	64,100	64,100	0	0	64,100	0			
		Charged:	750	0	0	750	750	0	0	750	0			
С	05	Voted:	500	0	0	500	500	0	0	500	0			
		Charged:	0	0	0	C	0	0	0	0	0			
С	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0			
		Charged:	0	0	0	(0	0	0	0	0			
С	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0			
		Charged:	0	0	0	(0	0	0	0	0			
С	08	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
С	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	10	Voted:	3,010	0	0	3,010	3,010	0	0	3,010	0			
		Charged:	0	0	0	(0	0	0	0	0			
	11	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	(0	0	0	0	0			
	13	Voted:	500	0	0	500	500	0	0	500	0			

	TOT CITC I	month of April	2024 Government	OI					(Rupees	in Lakhs)		
1	Head		Total Grant o	or Appropri		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	14	Voted:	50	0	0	5()	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	
	15	Voted:	60	0	0	6()	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	
	16	Voted:	50	0	0	5()	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	
	17	Voted:	2,000	0	0	2,000) 2	,000	0	0	2,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted:	15,000	0	0	15,000	15,	,000	0	0	15,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	12,000	0	0	12,000	12,	,000	0	0	12,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	052 Machinery	y and Equipment										
	03	Voted:	10,000	0	0	10,000	10,	,000	0	0	10,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500) 2,	,500	0	0	2,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,000	2 ,	,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
60 Other Bui	ildings(7)									
051 Construct	tion									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	(
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	5,030	0	0	5,030	5,030	0	0	5,030	
	Charged:	0	0	0	0	0	0	0	0	
00 800 Other Exp	penditure									
	penditure Voted:	40,000	0	0	40,000	40,000	0	0	40,000	
800 Other Exp		40,000	0	0	40,000		0	0	40,000	
800 Other Exp	Voted:					0				
800 Other Exp	Voted: Charged:	0	0	0	0	10,000	0	0	0	
800 Other Exp 03 04 4202 Capital C	Voted: Charged: Voted: Charged: Charged: Dutlay on Education	0 10,000 0 n, Sports, Art and	0 0 0	0	10,000	10,000	0	0	10,000	
03 04 4202 Capital C 01 General E 203 Universit	Voted: Charged: Voted: Charged: Outlay on Education	0 10,000 0 n, Sports, Art and	0 0 0	0	10,000	10,000	0	0	10,000	
800 Other Exp 03 04 4202 Capital C	Voted: Charged: Voted: Charged: Charged: Dutlay on Education	0 10,000 0 n, Sports, Art and	0 0 0	0	10,000	0 10,000 0	0	0	10,000	C

^{8 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

(Rupees in Lakhs)

Head		<pre><> Original Supplimentary Reappro Total <></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>	
2		<	3		>	4	5	6	7	8	
700 Other Housi	ng										
01	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
03	Voted:	225	0	0	225	225	0	0	225	0	
	Charged:	0	0	0	C	0	0	0	0	0	
07	Voted:	15,175	0	0	15,175	15,175	0	0	15,175	0	
	Charged:	0	0	0	C	0	0	0	0	0	
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
89	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0	
	Charged:	0	0	0	C	0	0	0	0	0	
Total of Voted:		7,84,601	0	0	7,84,601	7,84,601	26,612	26,612	7,57,989	3	
Total of Charged	:	98,304	0	0	98,304	98,304	10,393	10,393	87,911	11	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

- 1	Rupees	7 70	Lakhs	
١.	Rupees	T11	пакио.	

Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2041 Taxes on V	ehicles									
	00										
	800 Other expe	nditure									
	03	Voted:	138	0	0	138	138	15	15	123	11
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wor	ks									
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social Sec	urity and Welfare									
	60 Other Soci	al Security and W	elfare Programmes								
	200 Other Prog	rammes									
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
4	3055 Road Trans	port									
	00										
	001 Direction	and Administratio	n								
	03	Voted:	30,517	0	0	30,517	30,517	1,813	1,813	28,704	6
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistance	to Public Sector	and Other Underta	kings							
	03	Voted:	7	0	0	7	7	0	0	7	0
	L										

Head	<	Total Grant Original Suppli	or Appropr			Available(spent(-) beginning	alance t the of the	for the Current	Progressive Expenditure upto the current month		%of expenditur (Col6)to total Grant or Appropriation
		original suppir	imencary ke	аррго	Total	Month(Co		Month		(Col3- Col6)	(Col 3)
2	<-		3		>	4		5	6	7	8
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	()	0	0	0	0	0
797 Transfer	to/From Reserve	Funds and Deposit Ac	counts								
04	Voted:	9,051	0	0	9,05	L	9,051	0	0	9,051	0
	Charged:	0	0	0	()	0	0	0	0	0
800 Other ex	penditure										
03	Voted:	6,548	0	0	6,548	3	6,548	364	364	6,184	6
	Charged:	0	0	0	()	0	0	0	0	0
0.5	Voted:	3,170	0	0	3,170)	3,170	16	16	3,154	0
	Charged:	0	0	0	(0	0	0	0	
0.6	Voted:	10,000	0	0	10,000) 1	.0,000	0	0	10,000	0
	Charged:	0	0	0			0	0	0	0	
07	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	()	0	0	0	0	0
08	Voted:	300	0	0	300)	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	0	
97	Voted:	200	0	0	200)	200	0	0	200	0
	Charged:	0	0	0	200		0	0	0	0	

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

1 2	Sl Head No.	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2		<	3		>	4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15										
Voted: 371											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	-									
Voted: 1,900 0 0 1,900 1,900 0 0 1,900 0 0 0 0 0 0 0 0 0	20										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21				0			0	0		
Voted: 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0	21										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	(0	0	0	0	0
6 5055 Capital Outlay on Road Transport 00 190 Investment in Public Sector and other undertakings 03	22				0	1,500	1,500	0	0		
190 Investment in Public Sector and other undertakings 03		Charged:	0	0	0	(0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	190 Investment			ertakings							
800 Other Expenditure 03	0.3			0	0	60,000		0	0	60,000	0
03 Voted: 289 0 0 289 289 0 0 289 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,750 0 0 5,750 0 <td< td=""><td></td><td></td><td>0</td><td>0</td><td>0</td><td>(</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>			0	0	0	(0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		nditure —————									
O5 Voted: 5,750 0 0 5,750 5,750 0 0 5,750 Charged: 0 0 0 0 0 0 0 0 0 0 O6 Voted: 500 0 0 500 500 0 0 0 500 Charged: 0 0 0 0 0 0 0 0 0 300 Charged: 0 0 0 0 0 0 0 0 0 0	03	Voted:	289	0	0	289	289	0	0	289	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	(0	0	0	0	0
06 Voted: 500 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 300 0 300 0 300 0 0 300 0 <td< td=""><td>05</td><td>Voted:</td><td>5,750</td><td>0</td><td>0</td><td>5,750</td><td>5,750</td><td>0</td><td>0</td><td>5,750</td><td>0</td></td<>	05	Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
89 Voted: 300 0 0 300 300 0 0 0 300 Charged: 0 0 0 0 0 0 0 0 0 0	06	Voted:	500	0	0	500	500	0	0	500	0
Charged: 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0
Total of Voted: 1.32.161 0 0 1.32.161 1.32.161 2.207 2.207 1.29.954		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		1,32,161	0	0	1,32,16	1,32,161	2,207	2,207	1,29,954	. 2

(Rupees in Lakhs)

Sl No.	Head	<total Original</total 	Grant or App			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in		Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2	<		3	>	previous month) 4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<-	Tota Original		or Appropri mentary Re		Total	Available(spent(-) k Amount a beginning Month(Co previous	balance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<		3		>	4		5	6	7	8
3452 Tourism												
80 General												
001 Direction a	and Administra	ation										
03	Voted:	1,6	19	0	0	1,619	1	1,619	83	83	1,536	5
	Charged:		0	0	0	C		0	0	0	0	0
104 Promotion a	and Publicity											
03	Voted:	2,2	22	0	0	2,222		2,222	110	110	2,112	5
	Charged:		0	0	0	C		0	0	0	0	0
04	Voted:	2	54	0	0	254	:	254	0	0	254	0
	Charged:		0	0	0	C		0	0	0	0	0
05	Voted:	2	50	0	0	250		250	0	0	250	0
	Charged:		0	0	0	C		0	0	0	0	0
0.8	Voted:	5	60	0	0	560		560	19	19	541	3
	Charged:		0	0	0	C		0	0	0	0	0
09	Voted:	4	00	0	0	400	ŀ	400	0	0	400	0
	Charged:		0	0	0	C		0	0	0	0	0
10	Voted:	3	00	0	0	300	ľ	300	0	0	300	0
	Charged:		0	0	0	C		0	0	0	0	0
800 Other exper	nditure											
03	Voted:	4,2	15	0	0	4,215		4,215	0	0	4,215	0
	Charged:		0	0	0	C		0	0	0	0	О
04	Voted:	1	00	0	0	100	1	100	0	0	100	0
	Charged:		0	0	0	C		0	0	0	0	0

	101 0110 1	morror or ripri	2021 00 01111110				(Rupees in Lakhs)						
1	Head	<	Total Gran Original Supp	t or Appropr		Total	spent Amou begin Mon	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>		4	5	6	7	8	
		Voted:	50	0	0	5	0	50	0	0	50	0	
		Charged:	0	0	0		0	0	0	0	0		
t	0.6	Voted:	40	0	0	4		40	0	0	40		
		Charged:	0	0	0		0	0	0	0	0		
	07	Voted:	5	0	0		5	5	0	0	5	0	
		Charged:	0	0	0		0	0	0	0	0		
	0.8	Voted:	500	0	0	50	0	500	0	0	500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	0.9	Voted:	20	0	0	2		20	0	0	20		
		Charged:	0	0	0		0	0	0	0	0		
	10	Voted:	250	0	0	25	0	250	0	0	250	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	12	Voted:	2,000	0	0	2,00		2,000	0	0	2,000	0	
		Charged:	0	0	0		0	0	0	0	2,000	0	
	13	Voted:	457	0	0	45	7	457	26	26	431	6	
		Charged:	0	0	0		0	0	0		0	0	
	14	Voted:	4,500	0	0	4,50		4,500	0	0	4,500	0	
		Charged:	0	0	0		0	0	0	0	0		
	15	Voted:	1,200	0	0	1,20		1,200	0	0	1,200		
		Charged:	0	0	0		0	0	0	0	0		
	16	Voted:	500	0	0	50		500	0	0	500		
		Charged:	0	0	0		0	0	0	0	0		
-	17	Voted:	382	0	0	38		382	0	0	382		
L		votea.	302	U	U	30	۷	304	0	U	302	U	

(Rupees in Lakhs)

	ror che moi	icii Oi Aprii 2021	dovernment of				(Rupees	in Lakhs)		
Sl No.	Head	<to< th=""><th>tal Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></to<>	tal Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
		Charged:	0	n n		0 0	0	0		

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	382	0	0	382	382	0	0	382	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	262	0	0	262	262	0	0	262	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	254	0	0	254	254	0	0	254	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

003 Training

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
104 Promotion	and Publicity									
01	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	o
22	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

						(Rupees in Lakhs)						
. Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
	Voted:	5,000	0 0	0	5,000	5,000	0	0	5,000	0		
	Charged:		0 0	0	. (0	0	0			
27	Voted:	10,000	0 0	0	10,000	10,000	0	0	10,000	0		
	Charged:		0 0	0	(0	0	0			
37	Voted:		1 0	0		L 1	0	0	1	0		
	Charged:	(0 0	0	(0	0	0	0	0		
39	Voted:	5,000	0 0	0	5,000	5,000	0	0	5,000	0		
	Charged:	(0 0	0	C	0	0	0	0	0		
42	Voted:	12,000	0 0	0	12,000	12,000	0	0	12,000	0		
	Charged:	(0 0	0	(0	0	0	0	0		
44	Voted:	3,000	0 0	0	3,000	3,000	0	0	3,000	0		
	Charged:	(0 0	0	(0	0	0	0	0		
45	Voted:	12,500	0 0	0	12,500	12,500	0	0	12,500	0		
	Charged:	(0 0	0	(0	0	0	0	0		
46	Voted:	10,000	0 0	0	10,000	10,000	0	0	10,000	0		
	Charged:	(0 0	0	(0	0	0	0	0		
47	Voted:	10,000	0 0	0	10,000	10,000	0	0	10,000	0		
	Charged:	(0 0	0	(0	0	0	0	0		
48	Voted:	1,500	0 0	0	1,500	1,500	0	0	1,500	0		
	Charged:	(0 0	0	(0	0	0	0	0		
49	Voted:	15,000	0 0	0	15,000	15,000	0	0	15,000	0		
	Charged:	(0 0	0	(0	0	0	0	0		
50	Voted:	4,000	0 0	0	4,000	4,000	0	0	4,000	0		

(Rupees in Lakhs)

Sl No.	Head	<	CTotal Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expend	liture									
	41	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,89,630	0	0	1,89,630	1,89,630	238	238	1,89,392	0
	Total of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original Suppli	or Appropr: mentary Re		otal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	3435 Ecology	and Environment									
	03 Environm	ent Research and	Ecological Regenerat	ion							
	003 Environm	ental Education/	Training/ Extension								
	03	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
		on and Control of									
	03	Voted:	465	0	0	465	465	31	31	435	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	227	0	0	227	227	25	25	202	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Preventi	on of Air and Wat	ter Pollution								
	01	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30	0	0	30	30	0	0	30	0

(Rupees in Lakhs)

S1 No.	Head	<	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>	4	5	6	7	8
		Charged:		0	0 0	(0	0	0	0	0
	800 Other expe	enditure									

04	Voted:	65	0	0	65	65	2	2	63	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,557	0	0	1,557	1,557	57	57	1,500	4
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of April 2024 Government of

- 1	Rupees	7 70	Lakhs	
١.	Rupees	T11	пакио.	

Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretaria	t - General Servi	ces								
	00										
	091 Attached O	ffices									
	03	Voted:	797	0	0	797	797	61	61	737	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	256	0	0	256	256	52	52	203	20
		Charged:	0	0	0	C	0	0	0	0	0
2	2070 Other Admi:	nistrative Servic	es								
	00 00										
	800 Other expe	nditure									
	03	Voted:	1,994	0	0	1,994	1,994	163	163	1,830	8
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General Ed	ucation									
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	6	3	3	3	50
		Charged:	0	0	0	C	0	0	0	0	0
4	4059 Capital Ou	tlay on Public Wo	rks								
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	C	0	0	0	0	O

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)				Appropriation (Col 3)
1	2	<>	4	5	6	7	8

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,122	0	0	3,122	3,122	279	279	2,843	9
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(102			
Sl No.	Head	<	Original			n> Total	beginning of th Month(Col7 in	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2071 Pensions a	and Other Reti	rement Benefits								
	01 Civil										
	117 Government	Contribution	n for Defined Co	ntribution Pen	sion Sch	ieme					
	03	Voted:	1,15	0	0 0) 1,1	50 1,150	0	0	1,150	0
		Charged:		0	о с)	0 0	0	0	0	0
2	2203 Technical	Education									
	00										
	001 Direction	and Administr	ration								
	03	Voted:	2,59	7	O 0	2,5	97 2,597	78	78	2,519	3
		Charged:		0	0 0)	0 0	0	0	0	0
	04	Voted:	34	1	O 0) 3	41 341	. 32	32	310	9
		Charged:		0	0 0)	0 0	0	0	0	0
	0.5	Voted:	55	5	Amount at the beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col3 - Col6) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in previous month) Total beginning of the Current month amount(-) Total beginning of the Month (Col7 in previous month) Total beginning of the Current month amount(-) Total beginning of the Current month amount(-) Total beginning of the Month (Col7 in previous month) Total beginning of the Current month amount(-) Total beginning of the Month (Col7 in previous month) Total beginning of the Month (Col7 in prev	7					
		Charged:		0	0 0)	0 0	0	0	0	0
	103 Technical	Schools									
	01	Voted:	33	7	0 0) 3	37 337	0	0	337	0
		Charged:		0	0 0)	0 0	0	0	0	0
	104 Assistance	to Non-Gover	nment Technical	Colleges and	Institut	es					
	01	Voted:	13	6	0 0) 1	36 136	0	0	136	0
		Charged:		0	0 0)	0 0	0	0	0	0
	03	Voted:	5	0	0 0)	50 50	17	17	32	35
		Charged:		0	o o)	0 0	0	0	0	0
	04	Voted:	1	.7	0 0)	17 17	0	0	17	0

Head	<						railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in orevious month)	for the	Progressive E Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	17	0	0	1	.7	17	0	0	17	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
06	Voted:	61	0	0	6	1	61	0	0	61	O
	Charged:	0	0	0	1	0	0	0	0	0	0
07	Voted:	147	0	0	14	.7	147	44	44	104	30
	Charged:	0	0	0		0	0	0	0	0	0
08	Voted:	297	0	0	29	7	297	0	0	297	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
09	Voted:	186	0	0	18	16	186	24	24	162	13
	Charged:	0	0	0	ı	0	0	0	0	0	0
10	Voted:	118	0	0	11:	.8	118	33	33	85	28
	Charged:	0	0	0	ı	0	0	0	0	0	0
12	Voted:	192	0	0	19.	2	192	0	0	192	0
	Charged:	0	0	0		0	0	0	0	0	0
13	Voted:	402	0	0	40.	12	402	53	53	349	13
	Charged:	0	0	0		0	0	0	0	0	0
14	Voted:	84	0	0	8	34	84	0	0	84	0
	Charged:	0	0	0		0	0	0	0	0	0
15	Voted:	351	0	0	35:	1	351	163	163	187	47
	Charged:	0	0	0		0	0	0	0	0	0
16	Voted:	420	0	0	42	20	420	21	21	399	5

	Head						(Rupees in Lakhs)							
Head		<						for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)			
2	<		3		>		4	5	6	7	8			
	Charged:	0	0	0)	0	0	0	0	0			
18	-						1	0	0	1	0			
	Charged:	0	0	0)	0	0	0	0	0			
19	Voted:	176	0	0	170	-	176	0	0	176	0			
	Charged:	0	0	0)	0	0	0	0	0			
20	Voted:	163	0	0	16:	 3	163	0	0	163	0			
	Charged:	0	0	0)	0	0	0	0	0			
21	Voted:	262	0	0	26:	2	262	31	31	231	12			
	Charged:	0	0	0	()	0	0	0	0	0			
22	Voted:	100	0	0	10)	100	0	0	100	0			
	Charged:	0	0	0	1)	0	0	0	0	0			
24	Voted:	201	0	0	203	L	201	22	22	179	11			
	Charged:	0	0	0)	0	0	0	0	0			
25	Voted:	305	0	0	30!	5	305	23	23	281	8			
	Charged:	0	0	0)	0	0	0	0	0			
105 Polytech	nics													
03	Voted:	65,283	0	0	65,28	3	65,283	4,667	4,667	60,616	7			
	Charged:	0	0	0)	0	0	0	0	0			
112 Engineer	ing/Technical Colle	eges and Institutes												
04	Voted:	2,694	0	0	2,69	4	2,694	503	503	2,192	19			
	Charged:	0	0	0	()	0	0	0	0	0			
05														

Sl No.	Head	<-	Total Gra	ant or Approp oplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,507	0	0	2,507	2,507	0	0	2,507	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	191	0	0	191	. 191	0	0	191	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,064	0	0	1,064	1,064	0	0	1,064	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	52	0	0	52	52	18	18	34	. 34
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	723	0	0	723	723	0	0	723	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	94	0	0	94	94	32	32	62	34
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	76	0	0	76	76	4	4	71	. 6
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	581	0	0	581	. 581	0	0	581	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	647	0	0	647	647	0	0	647	, 0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	613	0	0	613	613	0	0	613	0
		Charged:	0	0	0	C		0	0	0	0
	26	Voted:	591	0	0	591	. 591	0	0	591	0

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(spent(-) h Amount a beginning	oalance t the	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		(Original Suppli	mentary Re	appro	Total	Month(Co previous	17 in	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	626	0	0	62	6	626	0	0	626	0
		Charged:	0	0	0		0	0	0	0	0	0
	29	Voted:	627	0	0	62	7	627	0	0	627	0
		Charged:	0	0	0		0	0	0	0	0	0
	30	Voted:	615	0	0	61	5	615	0	0	615	0
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	158	0	0	15	8	158	0	0	158	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	158	0	0	15	8	158	0	0	158	0
		Charged:	0	0	0		0	0	0	0	0	0
	33	Voted:	158	0	0	15	 8	158	0	0	158	0
		Charged:	0	0	0		0	0	0	0	0	
	34	Voted:	158	0	0	15	8	158	0	0	158	0
		Charged:	0	0	0		0	0	0	0	0	
	800 Other ex											
	03	Voted:	1,608	0	0	1,60	8	1,608	27	27	1,581	2
		Charged:	0	0	0		0	0	0	0	0	
	04		50	0	0				0	0		
		Voted:				5		50			50	
		Charged:	0	0	0		0	0	0	0	0	U

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

⁰² Technical Education

									,			
	Head	<-	Total Original	Grant or Appr		Total	Available(spent(-) k Amount a beginning Month(Co previous	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	:	3-		>	4		5	6	7	8
1	.04 Polytechnics											
	01	Voted:	3,28		0 0	3,28		3,285	0	0	3,285	
		Charged:		0	0 0		0	0	0	0	0	0
	03	Voted:	3	0	0 0	3	0	30	0	0	30	0
		Charged:	1	0	0 0		0	0	0	0	0	0
	05	Voted:	1	0	0 0	1	0	10	0	0	10	0
		Charged:		0	0 0		0	0	0	0	0	0
	12	Voted:	2,43	8	0 0	2,43	8	2,438	0	0	2,438	0
		Charged:	1	0	0 0		0	0	0	0	0	0
	13	Voted:	80	0	0 0	80	0	800	0	0	800	0
		Charged:		0	0 0		0	0	0	0	0	0
	47	Voted:	10	0	0 0	10	0	100	0	0	100	0
		Charged:		0	0 0		0	0	0	0	0	0
	50	Voted:	40	0	0 0	40	0	400	0	0	400	0
		Charged:			0 0		0	0	0	0	0	
	57	Voted:	78	9	0 0	78	9	789	0	0	789	0
		Charged:			0 0		0	0	0	0	0	
	58	Voted:	7,00	0	0 0	7,00	n	7,000	0	0	7,000	0
		Charged:			0 0		0	0	0	0	0	
	59	Voted:			0 0		<u> </u>	1	0	0	1	
		Charged:			0 0		0	0	0	0	0	
1	.05 Engineering/T						-					<u> </u>
	01				0 0			400			400	
		Voted:	483	۷	0 0	48	∠	482	0	0	482	0

Sl No.	Head		Original Supplin	or Appropri		> Total	spo A beg M	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	06	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0	0
	10	Voted:	1	0	0	:	1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	800	0	0	80	0	800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	200	0	0	200	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	
	17	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	
	18	Voted:	650	0	0	650		650	0	0	650	

	roi che	month of Apri	1 2024 GOVETIMENC	OI				(Rupees	in Lakhs)		
51 No.	Head	<-	Original Suppli	or Appropr		> Cotal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	
		Charged:	0	0	0	200	0	0	0	200	
	20	Voted:	600	0	0	600	600	0	0	600	
		Charged:	0	0	0	0	0	0	0	000	
	21	Voted:	200	0	0	200	200	0	0	200	
		Charged:	0	0	0	200	0	0	0	0	
	22	Voted:	500	0	0	500	500	0	0	500	
		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	104	0	0	104	104	0	0	104	
		Charged:	0	0	0	0	0	0	0	104	
	24	Voted:	100	0	0	100	100	0	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	323	0	0	323	323	0	0	323	
		Charged:	0	0	0	323		0	0	323	
	800 Other ex										9
	03		10		0	10	10		^	10	
		Voted: Charged:	0	0	0	10		0	0	0	
	04										
		Voted: Charged:	2	0	0	2	2	0	0	2	
	05										
		Voted:	60	0	0	60	60	0	0	60	
		Charged:	0	0	0	0	0	U	0	0	U

(Rupees	in	Lakhe)
(Kupees	T11	Lakiis /

Sl No.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	tal of Voted:	1,12,76	54 0	0	1,12,764	1,12,764	5,831	5,831	1,06,934	5
To	tal of Charged:		0 0	0	(0	0	0	0	0

ТΛ	_	+	$\overline{}$	•	
IN	O		-		

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppl	or Appropr		Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous mo	lance the f the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2049 Interest	Payments										
	03 Interest	on Small Savings,	Provident Funds,	etc								
	107 Interest	on Trusts and Endo	wment									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	2	0	0		2	2	0	0	2	0
2	2070 Other Adm	ministrative Servic	es									
	00 00											
	001 Direction	n and Administration	n									
	03	Voted:	607	0	0	60	7	607	28	28	579	5
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	3,268	0	0	3,26	3	3,268	177	177	3,091	5
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	129	0	0	12	9	129	6	6	123	4
		Charged:	0	0	0)	0	0	0	0	0
,	105 Special (Commission of Enqui	ry									
	04	Voted:	246	0	0	24	5	246	10	10	235	4
		Charged:	0	0	0)	0	0	0	0	0
'	800 Other exp	penditure										
	03	Voted:	298	0	0	29	3	298	2	2	296	1
		Charged:	0	0	0)	0	0	0	0	

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03										
	03	Voted:	55	0	0	5!			0	55	
	117 0	Charged:	0	0	0	-	0	0	0	0	0
		nt Contribution	for Defined Contribu	tion Pensio	n Scheme						
	03	Voted:	24	0	0	24	1 24	0	0	24	0
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	100	0	0	10	100	0	0	100	0
		Charged:	0	0	0	1	0	0	0	0	0
	08	Voted:	50	0	0	5	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
4	2075 Miscella	neous General S	ervices								
	00										
	800 Other exp	penditure									
	03	Voted:	68	0	0	6	3 68	9	9	59	14
		Charged:	0	0	0	1	0	0	0	0	0
	04	Voted:	1	0	0	:	L 1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0
5	2202 General	Education									
	01 Elementa:	ry Education									
	800 Other exp	penditure									
	01	Voted:	1	0	0		 L 1	0	0	1	0

10.	Head	<-	Total Grant Original Suppl:	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	02	Voted:	1	0	0	1	1	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	1,09,671	0	0	1,09,671	1	1,09,671	7,510	7,510	1,02,160	7
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	300	0	0	300)	300	0	0	300	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	1	0	0	1	1	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	02 Secondary	Education										
	800 Other exp	enditure										
	12	Voted:	7	0	0		7	7	0	0	7	0
		Charged:	0	0	0	()	0	0	0	0	0
	80 General											
	800 Other exp	enditure										
	03	Voted:	2,117	0	0	2,117	7	2,117	31	31	2,087	1
		Charged:	0	0	0	()	0	0	0	0	0

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

Sl No.	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	01	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	C	0	0	0	0	0
7	2235 Social Se	ecurity and Welfare	2								
	02 Social We	elfare									
	800 Other exp	penditure									
	01	Voted:	1,003	0	0	1,003	1,003	0	0	1,003	0
		Charged:	0	0	0	C	0	0	0	0	0
8	2250 Other Soc	cial Services									
	00										
	102 Administr	ration of Religious	s and Charitable End	dowments A	cts						
	03	Voted:	1,440	0	0	1,440	1,440	112	112	1,328	8
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	380	0	0	380	380	20	20	361	5
		Charged:	0	0	0	C	0	0	0	0	0

										• -	•		
Sl No.	Head		Tota Original	l Grant or Ap			Total	spent(- Amount beginni Month	le(+)/over) balance c at the ng of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			-3		>		4	5	6	7	8
9	4070 Capital Outlay	on other Adm	ninistrativ	ve Services									
	00												
	800 Other Expenditu	ıre											
	03 V	oted:		20	0	0	20	0	20	0	0	20	0
	C	harged:		0	0	0	ı	0	0	0	0	0	0
10	4202 Capital Outlay	on Education	n, Sports,	Art and Culti	ıre								
	01 General Educati	Lon											
	800 Other expenditu	ıre											
	01 V	oted:	2	233	0	0	23:	3	233	0	0	233	0
	C	harged:		0	0	0	(0	0	0	0	0	0
11	4235 Capital Outlay	on Social Se	ecurity and	l Welfare									
	02 Social Welfare												
	800 Other expenditu	ıre											
	01 _V	oted:	31,5	560	0	0	31,56		31,560	0	0	31,560	0
		harged:	,-	0	0	0		0	0	0	0	0	
	89 V	oted:	22,8	358	0	0	22,85	8	22,858	0	0	22,858	0
	C	harged:		0	0	0	(0	0	0	0	0	0
	60 Other Social Se	ecurity and W	Welfare Pro	grammes									
	800 Other expenditu	ıre											
	03 V	oted:		1	0	0	:	1	1	0	0	1	0
	С	harged:		0	0	0	(0	0	0	0	0	0
	Total of Voted:		1,97,1	.55	0	0	1,97,15	5	1,97,155	7,906	7,906	1,89,249	4

(Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>l Grant or App</th><th>_</th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota<>	l Grant or App	_	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Total of Charged:		2	0 0		2 2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

31 Jo.	Head		<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2235 Social S	ecurity and We	elfare								
	02 Social W	elfare									
	001 Direction	n and Administ	ration								
	03	Voted:	2,47	7	0 0	2,477	2,477	156	156	2,321	6
		Charged:		0	0 0	C	0	0	0	0	O
·	102 Child We	lfare									
	01	Voted:	3,59,43	2	0 0	3,59,432	3,59,432	28,931	28,931	3,30,500	8
		Charged:		0	0 0	(0	0	0	0	0
	03	Voted:	68,84	6	0 0	68,846	68,846	3,985	3,985	64,861	6
		Charged:		0	0 0	(0	0	0	0	0
	04	Voted:	70,00	0	0 0	70,000	70,000	0	0	70,000	0
		Charged:		0	0 0	(0	0	0	0	0
	05	Voted:	70	0	0 0	700	700	0	0	700	0
		Charged:		0	0 0	(0	0	0	0	0
	06	Voted:	18,00	0	0 0	18,000	18,000	0	0	18,000	0
		Charged:		0	0 0	(0	0	0	0	0
	0.8	Voted:	4,92	4	0 0	4,924	4,924	215	215	4,709	4
		Charged:		0	0 0	(0	0	0	0	0
	13	Voted:	2,84	6	0 0	2,846	2,846	40	40	2,806	1
		Charged:		0	0 0	(0	0	0	0	0
	14	Voted:	97,14	0	0 0	97,140	97,140	4,575	4,575	92,565	5
		Charged:		0	0 0	(0	0	0	0	0
	15	Voted:	24	9	0 0	249	249	0	0	249	0
		Charged:		0	0 0	(0	0	0	0	0

								(
51 No.	Head	<-	Original	Grant or Appr			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	21	Voted:	10,00	0	0 0	10,00	0 10,000	0	0	10,000	0
		Charged:			0 0		0 0	0	0	0	
	89	Voted: Charged:	3,05,26		0 0		0 3,05,260	18,931	18,931	2,86,330	
L	103 Women's	-		0	0 0		0				O
	01	Voted:	24	3	0 0	24	3 243	0	0	243	0
		Charged:	1	0	0 0		0 0	0	0	0	0
	02	Voted:	6,50	9	0 0	6,50	9 6,509	0	0	6,509	0
		Charged:		0	0 0		0 0	0	0	0	0
	04	Voted:	20	0	0 0	20	0 200	0	0	200	0
		Charged:	1	0	0 0		0 0	0	0	0	0
	07	Voted:	:	9	0 0		9 9	0	0	9	0
		Charged:		0	0 0		0 0	0	0	0	0
	08	Voted:		8	0 0		8 8	0	0	8	0
		Charged:		0	0 0		0 0	0	0	0	0
	09	Voted:	2	5	0 0	2	5 25	0	0	25	0
		Charged:		0	0 0		0 0	0	0	0	0
	10	Voted:	5,03	0	0 0	5,03	0 5,030	0	0	5,030	0
		Charged:		0	0 0		0 0	0	0	0	0
	15	Voted:	2,98,00	0	0 0	2,98,00	0 2,98,000	0	0	2,98,000	0
		Charged:			0 0		0 0	0	0	0	
	18	Voted:	1	0	0 0	1	0 10	0	0	10	0
		Charged:		0	0 0		0 0	0	0	0	0
L											

sl No.	Head		Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	20	Voted:	630	0	0	630	630	0	0	630	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	936	0	0	936	936	0	0	936	0
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistan	ce to Public Sector	r and Other Underta	kings							
	03	Voted:	99	0	0	99	99	0	0	99	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	13	0	0	1.3	13	0	0	13	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	107	0	0	107	107	0	0	107	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	penditure									
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4235 Capital	Outlay on Social Se	ecurity and Welfare								
	02 Social W	elfare									
	102 Child We	lfare									
	01	Voted:	29,143	0	0	29,143	29,143	10,707	10,707	18,436	37
		Charged:	0	0	0	C	0	0	0	0	0

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0		0	C		0	0	0	
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0			C		0	0	0	
89	Voted:	19,428	0	0	19,428	19,428	7,138	7,138	12,290	37
	Charged:	0					0	0	0	
103 Women's Wel:	are									
01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
	Charged:	0	0	0	C	0	0	0	0	0
02	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		13,25,311	0	0	13,25,31	13,25,311	74,678	74,678	12,50,633	6
Total of Charged:		0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2024 Government of

									• -	-		
Sl No.	Head	<-	Original	Grant or App. Supplimentar	_		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3			>	4	5	6	7	8
1	2053 District Adı	ministration										
	00											
	093 District Es	tablishment										
	03	Voted:	1,30,44	9	0	0	1,30,449	1,30,449	10,416	10,416	1,20,033	8
		Charged:	5	0	0	0	50	50	0	0	50	0
	101 Commissione	rs										
	03	Voted:	6,20	1	0	0	6,201	6,201	491	491	5,710	8
		Charged:		5	0	0	5	5	0	0	5	0
2	2059 Public Works	5										
	80 General											
	053 Maintenance	and Repairs										
	03	Voted:	1,75	6	0	0	1,756	1,756	0	0	1,756	0
		Charged:		0	0	0	0	0	0	0	0	0
3	2216 Housing											
	01 Government 1	Residential E	Buildings									
	700 Other Housi	ng										
	03	Voted:	1,89	9	0	0	1,899	1,899	0	0	1,899	0
		Charged:		0	0	0	0	0	0	0	0	0
4	3053 Civil Aviat	ion										
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	41	4	0	0	414	414	24	24	390	6
	·											

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2024 Government of

									(Rapces	III Lakiis)		
-	Head	<-	Total Grant Original Suppli	or Appropri		> Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	4059 Capital O	utlay on Publio	c Works									
	01 Office Bu	ildings										
	051 Construct	ion										
	02	Voted:	2,982	0	0	2,98	2	2,982	0	0	2,982	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	53	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	21	Voted:	3,311	0	0	3,31	1	3,311	0	0	3,311	0
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	31	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2024 Government of

(Rupees in Lakhs)

Head	<-	Total Gra	nt or Approp	riation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or	
			Original Sup	plimentary R	eappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
8	300 Other Expend:	iture									
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
42	216 Capital Oulay	v on Housing	7								
	01 Government Re										
1	01 Government Re	esidential E	Buildings								
		esidential E	Buildings	0	0	2,201	. 2,201	0	0	2,201	0
	106 General Pool	esidential E Accommodati	Buildings ion	0 0	0	2,201 C		0 0	0 0	2,201	
	106 General Pool	esidential E Accommodati Voted:	Buildings ion 2,201				0				0
	106 General Pool	esidential E Accommodati Voted: Charged:	Buildings ion 2,201	0	0	C	50	0	0	0	0
	106 General Pool	esidential E Accommodati Voted: Charged: Voted:	Buildings ion 2,201 0 50	0	0	50	50	0	0	50	0 0
	03 06	Accommodati Voted: Charged: Voted: Charged:	Buildings ion 2,201 0 50 0	0 0 0	0 0 0	5 C	0 50 0 2,700	0 0	0 0 0	0 50 0	0 0 0 0
	03 06	esidential E Accommodati Voted: Charged: Voted: Charged: Voted:	3uildings ion 2,201 0 50 0 2,700	0 0 0	0 0 0	50 0 2,700	0 50 0 2,700 0	0 0 0	0 0 0	0 50 0 2,700 0	0 0 0 0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of April 2024 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 8 2 6 2049 Interest Payments 05 Interest on Reserve Funds 105 Interest on General and other Reserve Funds 03 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 Charged: 15,000 15,000 15,000 15,000 04 Voted: 0 0 0 0 0 0 0 0 Charged: 8,000 0 0 8,000 8,000 0 0 8,000 2052 Secretariat - General Services

00

Sl

1

2

090 Secretariat

03	Voted:	121	0	0	121	121	0	0	121	0
	Charged:	0	0	0	0	0	0	0	0	0

- 3 2235 Social Security and Welfare
 - 02 Social Welfare
 - 200 Other programmes

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

- 2245 Relief on account of Natural Calamities
 - 05 State Disaster Response Fund
 - 101 Transfer to Reserve Funds and Deposit Accounts State Disaster Response Fund

03	Voted:	2,38,800	0	0	2,38,800	2,38,800	0	0	2,38,800	
	Vocca	2/30/000	•	o	2,50,000	2/30/000	v	•	2,50,000	

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For	the month of April	2024 Government	c of				(Rupees	in Lakhs)		
Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	1,00,000		0	0	1,00,000	
800 OTH	IER EXPENSES					· · · · · · · · · · · · · · · · · · ·	<u> </u>			
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0		0	0	0	
0.5	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0		0	0	0	
0.6	Voted:	2,38,800	0	0	2,38,800	2,38,800	336	336	2,38,464	0
	Charged:	0	0	0	0		0	0	0	
901 Ded	luct - Amount met from	State Disaster Respo	onse Fund.							
03	Voted:	-2,38,800	0	0	-2,38,800	-2,38,800	0	0	-2,38,800	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0		0	0	0	
08 Sta	ate Disaster Mitigation	n Fund								
797 Tra	ansfer to Reserve Funda	s/Deposits Accounts								
03	Voted:	59,700	0	0	59,700	59,700	0	0	59,700	0
	Charged:	0	0	0	0		0	0	0	
80 Gen	neral									
800 Oth	ner expenditure									
06	Voted:	818	0	Ω	818	818	0	0	818	
	vocea.	010	U	<u> </u>	010	010	U	U	010	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of April 2024 Government of

	roi che i	MONCH OF APITE	2024 GOVETIMENT	. OI			(Rupees	in Lakhs)			
sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
5	07 4250 Capital (Charged: Voted: Charged: Outlay on Other Soci	0 600 0 .al Services	0 0 0	0 0 0	60	0 0 0 600 0 0	0 0	0 0 0	0 600 0	0
	00										
	101 Natural (Calamities									
	05	Voted:	59,700	0	0	59,70	0 59,700	0	0	59,700	0
		Charged:	0	0	0	(0 0	0	0	0	0
	06	Voted:	250	0	0	25	0 250	0	0	250	0

05	Voted:	59,700	0	0	59,700	59,700	0	0	59,700	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,656	0	0	2,656	2,656	0	0	2,656	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	4,63,657	0	0	4,63,657	4,63,657	336	336	4,63,321	0
Total of Charg	ged:	23,000	0	0	23,000	23,000	0	0	23,000	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(1101-000			
S1 No.	Head	<	CTotal Gr	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2029 Land Revenu	ue									
	00										
	001 Direction a	and Administ	ration								
	03	Voted:	5,376	0	0	5,376	5,376	353	353	5,023	7
		Charged:	5	0	0	5	5 5	0	0	5	0
	101 Collection	Charges									
	03	Voted:	1,01,618	0	0	1,01,618	1,01,618	7,223	7,223	94,395	7
		Charged:	15	0	0	15	15	0	0	15	0
	103 Land Record	ds									
	03	Voted:	520	0	0	520	520	48	48	472	9
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,27,536	0	0	2,27,536	2,27,536	14,061	14,061	2,13,476	6
		Charged:	1	0	0	1	. 1	0	0	1	0
	05	Voted:	213	0	0	213	213	6	6	206	3
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exper	nditure									
	03	Voted:	82,253	0	0	82,253	82,253	5,252	5,252	77,001	6
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	296	0	0	296	296	7	7	289	3
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,780	0	0	1,780	1,780	122	122	1,658	7

(Rupees in Lakhs)

		-							(Rupees	In Lakins)		
•	Head		Total Grant iginal Suppli	or Appropr		Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	2049 Interest	Payments										
		on Internal Debt on Market Loans										
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0		L	1	0	0	1	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0		L	1	0	0	1	0
	05	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0		L	1	0	0	1	0
	06	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	1	0	0	-	L	1	0	0	1	0
	2052 Secretari	at - General Service	es									
	00											
	099 Board of	Revenue										
	03	Voted:	5,678	0	0	5,67	3	5,678	663	663	5,015	12
		Charged:	0	0	0	ı)	0	0	0	0	0
	04	Voted:	1	0	0	-	_	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0

^{4 2059} Public Works

80 General

										(102			
Sl No.	Head	<	Original		or Appropria		Total	s)	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
	053 Maintena	nce and Repairs											
	03	Voted:		70	0	0	7	0	70	0	0	70	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		80	0	0	8	0	80	0	0	80	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:		12	0	0	1	2	12	0	0	12	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		30	0	0	3	0	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
5	2075 Miscella	neous General Se	rvices										
	00												
	101 Pension	in lieu of resume	ed Jagirs, La	ands, te	rritories etc	С.							
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other ex	penditure											
	06	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.8	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	L												

Sl No.	Head	<	Total Original	Grant or App				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
	11											
		Voted: Charged:		0	0	0	1	1	0	0	1	
6	2216 Housing	Chargeu:		0	0	0		U	0	0	0	<u> </u>
	01 Government	Residential	Buildings									
	700 Other Hous	ing										
	03	Voted:	2	15	0	0	25	25	0	0	25	0
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	1	.0	0	0	10	10	0	0	10	0
		Charged:		0	0	0	0	0	0	0	0	0
7	2235 Social Sec	urity and Wel	fare									
	60 Other Soci	al Security a	nd Welfare Prog	rammes								
	110 Other Insu	rance Schemes										
	05	Voted:	7	'5	0	0	75	75	0	0	75	0
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	1,00,00	0	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:		0	0	0	0	0	0	0	0	0
8	3454 Census,Sur	veys and Stat	istics									
	02 Surveys an	d Statistics										
	110 Gazetter a	nd Statistica	l Memoirs									
	03	Voted:	1,44	.4	0	0	1,444	1,444	34	34	1,411	2
		Charged:		0	0	0	0	0	0	0	0	0

Sl No.	Head	<-	Original		Appropri		> Total	s <u>r</u>	cailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in crevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>		4	5	6	7	8
9	4047												
	800 Other ex	penditure											
	03	Voted:		40	0	0	4	: 0	40	0	0	40	0
		Charged:		0	0	0		0	0	0	0	0	0
10	4059 Capital	Outlay on Public	c Works										
	01 Office B	uildings											
	800 Other ex	penditure											
	04	Voted:	1	50	0	0	15	0	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		10	0	0	1	.0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		10	0	0	1	.0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	60 Other Bu	ildings(7)											
	051 Construc	tion											
	04	Voted:		16	0	0	1	.6	16	0	0	16	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:	2	81	0	0	28	1	281	0	0	281	0
		Charged:		0	0	0		0	0	0	0	0	О
	06	Voted:	1	00	0	0	10	0	100	0	0	100	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0

Sl No.	Head		Tota riginal	l Grant or Supplimer			Total	Available(+), spent(-) bal Amount at to beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4		5	6	7	8
11	4070 Capital Outla	y on other Adm:	inistrativ	e Services									
	00												
	800 Other Expendi	ture											
	01	Voted:		2	0	0			2	0	0	2	0
		Charged:		0	0	0	(0	0	0	0	
	03	Voted:		80	0	0	8(80	0	0	80	0
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	2	63	0	0	263		263	0	0	263	0
		Charged:		0	0	0	(1	0	0	0	0	0
12	4216 Capital Oulay	on Housing											
	01 Government Re	esidential Build	dings										
	700 Other Housing												
	03	Voted:		68	0	0	68		68	0	0	68	0
		Charged:		0	0	0	(1	0	0	0	0	0
13	6003 Internal Debt	of the State (Government										
	00												
	106 Compensation	and other Bonds	5										
	03	Voted:		0	0	0			0	0	0	0	0
		Charged:		8	0	0	}		8	0	0	0	
		2-141 J C 4 .		9	J								
	Total of Voted:		5,28,0	55	0	0	5,28,05	5,28,	055	27,769	27,769	5,00,286	5

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	
ino.		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2024 Government of

(Rupees in Lakhs)

										(Rupees	III Laxiis /		
Sl No.	Head	<	Original		Appropri		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2070 Other Ad	ministrative Se	ervices										
	00 00												
	800 Other ex	penditure											
	03			1.5								1.5	
		Voted: Charged:		15	0	0		.5	15	0	0	15	
	06			0		0		0	0	0	0	0	
		Voted:		6	0	0		6	6	0	0	6	
	07	Charged:		0	0	0		0	0	0	0	0	
	0 /	Voted:		4	0	0		4	4	0	0	4	
		Charged:		0	0	0		0	0	0	0	0	
	08	Voted:		26	0	0	2	26	26	0	0	26	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.9	Voted:		15	0	0	1	.5	15	0	0	15	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		4	0	0		4	4	0	0	4	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	12	Voted:		26	0	0	2	26	26	2	2	24	8
		Charged:		0	0	0		0	0	0	0	0	0
	13	Voted:		10	0	0	1	_0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	14	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2024 Government of

S1 No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th colspan="2">Actual Progressive Expenditure Expenditure for the upto the Current current mont Month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Progressive Expenditure Expenditure for the upto the Current current mont Month		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
Tot	cal of Charged:	11	0 0	0	11	0 110	2	2	108	2
			0 0	0		0 0	0	0	0	0

Note:			
1	Treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts rende	ering units.	The transactions through these	e accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of April 2024 Government of

Sl No.	Head	<pre><> Original Supplimentary Reappro Total</pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
1	2059 Public Work	S										
	80 General											
	001 Direction a	nd Administ	ration									
	03	Voted:	22,505	0	0	22,505	22,505	1,406	1,406	21,099	6	
		Charged:	0	0	0	O	0	0	0	0	0	
	04	Voted:	3,23,350	0	0	3,23,350	3,23,350	20,299	20,299	3,03,050) 6	
		Charged:	4	0	0	4	4	0	0	4	0	
	05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	97	Voted:	415	0	0	415	415	0	0	415	5 0	
		Charged:	0	0	0	C	0	0	0	0	0	
	003 Training											
	03	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	004 Planning an	d Research										
	03	Voted:	626	0	0	626	626	6	6	620	1	
		Charged:	0	0	0	C	0	0	0	0	0	
2	4070 Capital Out	lay on othe	r Administrative Se	rvices								
	00											
	800 Other Expen	diture										
	03	Voted:	100	0	0	100	100	0	0	100		
		Charged:	0	0	0	100		0	0	100		
	Total of Voted:		3,48,696	0	0	3,48,696		21,712	21,712			
	iocai oi voced.		3,40,030	U	U	3,40,090	J, 40, 030	21,/12	21,112	3,20,904	. 0	

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<total< th=""><th></th><th>opropriation ary Reappro</th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>		opropriation ary Reappro		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		-3	>	4	5	6	7	8
	Total of Charged:		4	0 0)	4 4	0	0	4	. 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of April 2024 Government of

f expenditure Col6)to total Grant or ppropriation (Col 3)
8
0
0
0
0
0
0
0
0
0
0
0
0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of April 2024 Government of

Head	<> Original Supplimentary Reappro Total						Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
05	Voted:	9,30	00	0	0	9,300	9,300	0	0	9,300	
	Charged:		0	0	0	0	0	0	0	0	C
4059 Capital C	outlay on Publi	c Works									
01 Office Bu	ildings										
051 Construct											
06	Voted:	1,86	55	0	0	1,865	1,865	0	0	1,865	
	Charged:	1,00	0	0	0	0 0			0	1,003	
60 Other Bui						-		-		-	
051 Construct	ion										
03	Voted:	65	50	0	0	650	650	0	0	650	
	Charged:		0	0	0	0		0	0	0	
04	Voted:	61		0	0	610	610	0	0	610	0
	Charged:		0	0	0	0		0	0	0	
0.5	Voted:		1	0	0	1	1	0	0	1	. 0
	Charged:		0	0	0	0	0	0	0	0	0
799 Suspense											
04	Voted:		0	0	0	0	0	0	0	0	-100
	Charged:		0	0	0	0	0	0	0	0	0
80 General											
051 Construct	ion										
11	Voted:	26	54	0	0	264	264	0	0	264	· 0
	Charged:		0	0	0	0	0	0	0	0	0

								(Rapceb	III Lanis /		
S1 No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to tota Grant or Appropriation
1	2		<	3		>	4	5	6	7	8
		Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0			_, (0	0	0	
	20	Voted:	368	0	0	368	368	0	0	368	0
		Charged:	483			483		0	0	483	
	21	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0					0	0	0	
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0		0	(0	0	0	
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	(0	0	0	0	0
	25	Voted:	176	0	0	176	176	0	0	176	0
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	(0	0	0	0	0

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

Sl No.	Head		Total Gr riginal Su	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Government Res		dings	0	0	640	640	0	0	640	0
		Charged:	0	0	0	0		0	0	0	
	700 Other Housing										
	05	Voted:	1,828	0	0	1,828	1,828	0	0	1,828	0
		Charged:	98	0	0	98	98	0	0	98	0
	Total of Voted:		31,029	0	0	31,029	31,029	0	0	31,029	0
	Total of Charged:		1,343	0	0	1,343	1,343	0	0	1,343	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

43,335

74,850

5,000

Voted:

Voted:

Voted:

Charged:

Charged:

	For the m	onth of April	2024 Governmen	nt of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3054 Roads and	Bridges									
	04 District	and Other Roads	(2)								
	800 Other exp	enditure									
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital O	utlay on Roads and	d Bridges								
	04 District	& Other Roads									
	101 Bridges										
	04	Voted:	1,37,883	0	0	1,37,883	1,37,883	0	0	1,37,883	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,51,367	0	0	1,51,367	1,51,367	0	0	1,51,367	0
		Charged:	0	0	0	0	0	0	0	0	0

43,335

74,850

5,000

43,335

74,850

5,000

43,335

74,850

5,000

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(Rupees	III Lanis)		
	Head	•	<total gran<="" th=""><th>nt or Appropr</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	3054 Roads and Br	ridges									
	03 State Highwa	ıys									
	800 Other expend	liture									
	03	Voted:	869	0	0	869	869	0	0	869	0
		Charged:	0	0	0	C	0	0	0	0	0
_	04 District ar	nd Other Roa	ads (2)								
Γ	337 Road works										
	03	Voted:	3,30,250	0	0	3,30,250	3,30,250	0	0	3,30,250	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General 797 Transfer to/	From Reser	ve Funds and Deposit	Accounts							
	04	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
L											

800 Other expenditure

	For the r	month of April	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10	0	0	10	10	0	0	10	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital (Outlay on Roads an	d Bridges								
	03 State Hig	ghways									
	337 Road worl	ζS									
	03	Voted:	2,27,000	0	0	2,27,000	2,27,000	0	0	2,27,000	0
		Charged:	0	0	0	0	0	0	0	0	

03	Voted:	2,27,000	0	0	2,27,000	2,27,000	0	0	2,27,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,73,000	0	0	1,73,000	1,73,000	0	0	1,73,000	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	65,000	0	0	65,000	65,000	18,011	18,011	46,989	28
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
04	Voted:	0	0	0	0	0	-1	-1	1	-100

FOI CHE MO	icii or Apri	zozą government	. OI				(Rupees	in Lakhs)		
Head	<-	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
800 Other Expe						<u> </u>	0			o o
03	Voted:	5,000	0	0	5,000		0	0	5,000	
	Charged:	0	0	0	(0	0	0	0	0
04 District &	Other Roads									
337 Road Works										
06	Voted:	11,025	0	0	11,025	11,025	0	0	11,025	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	23,000	0	0	23,000	23,000	0	0	23,000	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	5,17,603	0	0	5,17,603	5,17,603	0	0	5,17,603	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	(0	0	0	0	0
18	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

							(Rupces	III Lakiis /		
Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
58	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Charged:	0	0	0	0		0	0	0	0
64	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	30,000	0	0	30,000	30,000	-234	-234	30,234	-1
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Exp	enditure									
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05 Roads										
337 Road Work	S									
97	Voted:	3,620	0	0	3,620	3,620	0	0	3,620	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

004 Research

(Rupees in Lakhs)

Head	<-	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month	carrene monen	(Col3- Col6)	(Col 3)
2	•	<	3		>	4	5	6	7	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to	From Reserve	e Funds and Deposit Ac	counts							
03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expend	liture									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	3,000	0	0	3,000	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		28,86,718	0	0	28,86,718	3 28,86,718	17,776	17,776	28,68,942	1
Total of Charged:		3,012	0	0	3,012	3,012	0	0	3,012	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,063	0	0	2,063	2,063	38	38	2,025	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	510	0	0	510	510	0	0	510	0
		Charged:	0	0	0	0	0	0	0	0	
	0.5	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	264	0	0	264	264	0	0	264	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretar:	iat - General Servi	ces								
	00										
	090 Secretar:	iat									
	03	Voted:	14,556	0	0	14,556	14,556	1,092	1,092	13,464	8
		Charged:	0	0	0	0	0	0	0	0	O
	04	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	1,065	0	0	1,065	1,065	100	100	965	9
		Charged:	0	0	0	0	0	0	0	0	O

Sl No.	Head	<-	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0		0	0	0	
3	2059 Public Wo	-									
	01 Office Bu	ıildings									
		nce and Repairs									
	04	Voted:	1,398	0	0	1,398	1,398	0	0	1,398	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	265	0	0	265	265	0	0	265	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	489	0	0	489	489	0	0	489	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	79	0	0	79	79	0	0	79	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	2,644	0	0	2,644	2,644	0	0	2,644	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	1,676	0	0	1,676	1,676	0	0	1,676	0
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Bu	lldings									
	053 Maintenar	nce and Repairs									
	03	Voted:	1,941	0	0	1,941	1,941	16	16	1,926	1
		Charged:	0	0	0	C	0	0	0	0	0

61 No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	1,853	0	0	1,853	1,853	17	17	1,836	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted: Charged:	488	0	0	488		6	6	482	
L	80 General	onar year					<u> </u>	<u> </u>			
		ce and Repairs									
	07	Voted:	601	0	0	601	601	0	0	601	0
		Charged:	0	0	^	0	0	0	0	0	0
Į		Chargea:		<u> </u>	0	0	0	0	0	U	
:	2070 Other Admi	inistrative Service		0	0	0	0	0	0	0	0
<u>[</u>	2070 Other Admi			U	0	0	U	0	0	0	<u> </u>
1	00 00		ces	U	0	0	0	0	0	0	<u> </u>
[•	00 00	inistrative Servio	ces	0	0	462		3	3	459	
	00 00 115 Guest Hous	inistrative Serviceses, Government Ho	ces ostels etc.				462				1
[00 00 115 Guest Hous	inistrative Serviceses, Government Ho Voted: Charged:	ces ostels etc. 462	0	0	462	462	3	3	459	1
1	00 00 115 Guest Hous	inistrative Serviceses, Government Ho Voted: Charged:	ces ostels etc. 462	0	0	462	462 0	3	3	459	1 0
1	00 00 115 Guest Hous 03 800 Other expe	inistrative Serviceses, Government Ho Voted: Charged:	ces ostels etc. 462 0	0	0	462	462 0 700	3	3	459 0	1 0
	00 00 115 Guest Hous 03 800 Other expe	inistrative Serviceses, Government Hoved: Charged: enditure Voted:	ces ostels etc. 462 0	0 0	0 0	462 0 700	462 0 700	3 0	3 0	459 0 698	1 0
	00 00 115 Guest Hous 03 800 Other expe	inistrative Serviceses, Government Hoved: Charged: enditure Voted:	ces ostels etc. 462 0 700 0	0 0	0 0	462 0 700	462 0 700	3 0	3 0	459 0 698	1 0
	00 00 115 Guest Hous 03 800 Other expe	inistrative Serviceses, Government Hoved: Charged: enditure Voted: Charged:	ces ostels etc. 462 0 700 0	0 0	0 0	462 0 700	462 0 700	3 0	3 0	459 0 698	1 0
5	00 00 115 Guest Hous 03 800 Other expe	inistrative Serviceses, Government Hoved: Charged: enditure Voted: Charged: Charged:	ces ostels etc. 462 0 700 0	0 0	0 0	462 0 700	462 0 700 0	3 0	3 0	459 0 698	1 0 0

	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	09	Voted:	3,22	2 0	0	3,222	3,222	0	0	3,222	0
		Charged:		0 0	0	C		0	0	0	
	4059 Capital (outlay on Public	c Works								
	01 Office Bu	ildings									
	051 Construct										
Г											
	04	Voted:	2,03			2,030		0	0	2,030	
		Charged:		0 0	0	(0	0	0	0	0
	05	Voted:	1,50		0	1,500		0	0	1,500	
L		Charged:		0 0	0	C	0	0	0	0	0
	800 Other exp	enditure ————————————————————————————————————									
	03	Voted:	2	5 0	0	25	25	0	0	25	0
		Charged:		0 0	0	C	0	0	0	0	0
	80 General										
	051 Construct	ion									
	03	Voted:	5	0 0	0	5(50	0	0	50	0
		Charged:		0 0	0	C	0	0	0	0	0
	04	Voted:	20	0 0	0	200	200	0	0	200	0
		Charged:		0 0	0	C	0	0	0	0	
	05	Voted:	2,25	0 0	0	2,250	2,250	0	0	2,250	0
		Charged:		0 0		C		0	0	0	
	0.6	Voted:	5,00	0 0	0	5,000	5,000	0	0	5,000	0
		Charged:		0 0		(0	0	0	

(Rupees	in	Lakhs)

sl No.	Head	<-	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	451	0	0	451	451	0	0	451	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	2,263	0	0	2,263	2,263	0	0	2,263	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Out	lay on other	Administrative Serv	rices							
	00										
	800 Other Expend	diture									
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Oul	ay on Housing	3								
	01 Government	Residential 1	Buildings								
	700 Other Housi		J.								
	05	Voted:	13,364	0	0	13,364	13,364	0	0	13,364	0
		Charged:	13,304	0	0	13,304		0	0	13,304	
	Total of Voted:		1,02,244	0	0	1,02,244		1,273	1,273	1,00,971	
	Total of Charged	:	0	0	0	1,02,21		0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

		_						(Rupees	s In Lakiis)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Pa	ayments									
	05 Interest of	n Reserve Funds									
	105 Interest of	n General and ot	her Reserve Funds								
	03	Voted:	0	0	0	(0	0	0	C	0
		Charged:	13,113	0	0	13,113	3 13,113	0	0	13,113	0
2	2235 Social Sec	urity and Welfar	re								
	60 Other Socia	al Security and	Welfare Programmes								
	200 Other Prog	rammes									
	04	Voted:	100	0	0	100	100	3	3	97	3
		Charged:	0	0	0	(0	0	0	C	0
3	2406 Forestry a	nd Wild Life									
	01 Forestry										
	001 Direction	and Administrati	on								
	03	Voted:	689	0	0	689	689	32	32	656	5 5
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	86,542	0	0	86,542	86,542	4,201	4,201	82,342	5
		Charged:	14	0	0	14	14	0	0	14	: 0
	05	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	C	0
	06	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	(0	0	0	C	0

070 Communications and Buildings

Total of Voted:

01

Voted:

Н	ead	<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to tota Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	2	<	3-		>	4	5	6	7	8
03	** . 1.		20	2 0	500	F00			500	
	Voted:			0	500		0	0	500	
04	Charged Voted:	1,00		0 0	1,000		0	0	1,000	
	Charged	:	0	0 0	C	0	0	0	0	0
06	Voted:	10	00	0 0	100	100	0	0	100	0
	Charged	:	0	0 0	C	0	0	0	0	0
101 H	Forest Conservation,D	evelopment and Re	egeneration							
01	Voted:	17	17	0 0	177	177	0	0	177	0
	Charged	:	0	0 0	C	0	0	0	0	0
04	Voted:	3	30	0 0	30	30	0	0	30	0
	Charged	:	0	0 0	C	0	0	0	0	0
89	Voted:	1.1	L8	0 0	118	118	0	0	118	0
	Charged	:	0	0 0	C	0	0	0	0	0
	Social and Farm Fores	try such as Teakv	vood, Eucalyptu	s, Bamboo	, Matchwood					
01	Voted:	7	72	0 0	72	72	0	0	72	0
	Charged	:	0	0 0	C	0	0	0	0	0
89	Voted:	Ē	58	0 0	5.8	58	0	0	58	0
	Charged	:	0	0 0	C	0	0	0	0	0
105 -	Forest Produce									
105 E			20	0 0	20	20	0	0	20	0
07	Voted:	2	.0	0						

									(1101-002			
Head	<-	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>> Total</th><th colspan="2"><pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre></th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>				> Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<		3		>		4	5	6	7	8
			0	0	0		0	0	0	0	0	0
	Charged:		0	0	0		0	0	0	0	0	
03	Voted:		0	0	0		0	0	0	0	0	0
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:		0	0	0		0	0	0	0	0	0
	Charged:		0	0	0		0	0	0	0	0	0
89	Voted:		0	0	0		0	0	0	0	0	0
	Charged:		0	0	0		0	0	0	0	0	0
110 Wild Life	Preservation Voted:	2,98	4	0	0	2,99	—— 84	2,984	0	0	2,984	: 0
	Charged:		0	0	0	_,,	0	0	0	0	0	
03	Voted:	3		0	0	:	36	36	0	0	36	
	Charged:		0	0	0		0	0	0	0	0	0
04	Voted:	15	0	0	0	1	50	150	0	0	150	0
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:	6	0	0	0	(60	60	0	0	60	0
	Charged:		0	0	0		0	0	0	0	0	0
08	Voted:	10	0	0	0	10	00	100	0	0	100	0
	Charged:		0	0	0		0	0	0	0	0	0
09	Voted:	20	0	0	0	20	00	200	0	0	200	0
	Charged:		0	0	0		0	0	0	0	0	0
10	Voted:	15	1	0	0	1!	51	151	0	0	151	. 0

							desquir)	III Lakiis)		
Head	<	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
11	Voted:	16	0	0	16		0	0	16	
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	646	0	0	646	646	17	17	629	3
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	2,724	0	0	2,724	2,724	0	0	2,724	0
	Charged:	0	0	0	C	0	0	0	0	0
111 Zoolo	gical Park									
03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	287	0	0	287	287	0	0	287	0
	Charged:	0	0	0	C	0	0	0	0	0
04 Defor	estation and Ecolo	ogy Development								
103 State	compensatory Affo	prestation (SCA)								
03	Voted:	12,763	0	0	12,763	12,763	0	0	12,763	0
	Charged:	0	0	0	C		0	0	0	
			<u> </u>			3				

									(Rupees	s III Lakiis)		
l o.	Head	<	Original	Grant or Ap			Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	nce Expenditure e for the the Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
-	2	<-			-3		> 	4	5	6	7	8
	904 Deduct-Amoun	it net from St	tate Subsidiar	y Forestati	on Fund	d.						
	03	Voted:	-12,70	00	0	0	-12,700	-12,70	00 0	0	-12,700	0
		Charged:		0	0	0	0		0 0	0	0	0
Ŀ	2407 Plantations											
	60 Others											
	800 Others											
	04	Voted:		0	0	0	0		0 34	34	-34	14,290
		Charged:		0	0	0	0		0 0	0	0	0
Ī	07	Voted:		0	0	0	0		0 0	0	0	0
		Charged:		0	0	0	0		0 0	0	0	0
	2415 Agricultural	. Research and	d Education									
	06 Forestry											
	004 Research											
	04	Voted:	4	10	0	0	40	4	10 0	0	40	0
		Charged:		0	0	0	0		0 0	0	0	0
	3604 Compensation Institutions		ents to Local	Bodies and	Panchay	yati Raj						
	00											
	200 Other Miscel	laneous Compe	ensations and	Assignments								
	03	Voted:		2	0	0	2		2 0	0	2	0
									0 0	0	0	

^{7 4059} Capital Outlay on Public Works

S1 No.	Head		Total Grant iginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4216 Capital	Oulay on Housing									
	0.1 G										
		nt Residential Build	ings.								
	700 Other Ho	using									
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4406 Capital	Outlay on Forestry a	nd Wild Life								
	01 Eassach										
	01 Forestry		_								
		onservation, Develop	ment and Regener	ation ————							
	01	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	14	0	0	14	14	0	0	14	0

								(Kup	ees In Lakiis)		
•	Head	<-	Original	Grant or Appr		Total	Available(+)/spent(-) bal Amount at t beginning of Month(Col7 previous mor	ance Expendit the for th the Currer in Month	ture Expenditure te upto the at current mont	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	01	Voted:	7,32	9	0 0	7,32	9 7,	329	0 0	7,329	9 0
		Charged:			0 0)	0	0 0	C	
	03	Voted:	60,000)	0 0	60,00	60,	000	0 0	60,000	0
		Charged:	()	0 0)	0	0 0	C	О О
	04	Voted:	1,27	2	0 0	1,27	2 1,	272	0 0	1,272	2 0
		Charged:	()	0 0)	0	0 0	C	0
	05	Voted:	17,500)	0 0	17,50	17,	500	0 0	17,500	0
		Charged:	()	0 0	()	0	0 0	С	0
	17	Voted:	1:	3	0 0	1:	3	13	0 0	13	, O
		Charged:	()	0 0)	0	0 0	C	0
	89	Voted:	4,886	5	0 0	4,880	5 4,	886	0 0	4,886	, o
		Charged:	()	0 0)	0	0 0	C	0
	800 Other exp	penditure									
	01	Voted:	()	0 0	()	0	0 0	C	0
		Charged:	()	0 0	()	0	0 0	C	0
	03	Voted:	753	1	0 0	75	L	751	0 0	751	_ 0
		Charged:	()	0 0	()	0	0 0	C	0
	04	Voted:	· ·)	0 0	1)	0	0 0	C	0
		Charged:	()	0 0)	0	0 0	C	0
	12	Voted:	1,000)	0 0	1,00	1,	000	0 0	1,000	0
		Charged:	()	0 0)	0	0 0	C	0
	18	Voted:	200)	0 0	200)	200	0 0	200	0
		Charged:	()	0 0)	0	0 0	C	0

									(102			
Sl No.	Head	<	Original Suppl	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the lonth(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	89	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	02 Environmen	tal Forestry										
	110 Wildlife											
	01	Voted:	1,023	0	0	1,02		1,023	0	0	1,023	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	50	0	0	5	50	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	20	0	0	2	20	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	104	0	0	10	4	104	0	0	104	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	42	0	0	4	12	42	0	0	42	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	14	0	0	1	.4	14	0	0	14	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	4,950	0	0	4,95	, 0	4,950	0	0	4,950	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	50	0	0	5	50	50	0	0	50	O
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	670	0	0	67	0	670	0	0	670	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

Head	<	Total Grant (or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	for the	upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
		Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
111 Zoologica	l Park									
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
09	Voted:	0	0	U	Ü	0	0	U	0	U
09	Voted: Charged:	0	0	0	0	_	0	0	0	
	Charged:		0		_	-		-		
4415 Capital On	Charged:	0	0		_	-		-		
	Charged:	0	0		_	-		-		
4415 Capital On	Charged:	0	0		_	0		-		0
4415 Capital On 06 Forestry 004 Research	Charged: utlay on Agricul	0 Itural Research and E	0 ducation	0	0	0	0	0	0	0
4415 Capital On 06 Forestry 004 Research	Charged: utlay on Agricul Voted: Charged:	0 Itural Research and Ed	0 ducation	0	0	44	0	0	44	0

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								(Rupees	III Lakiis)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2048 Appropria	ation for reductio	on or avoidance of De	ebt							
	00										
	101 Sinking H	Funds									
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	101 Interest	on Market Loans									
	37	Voted:	0	0	0	(0	0	0	0	0
		Charged:	1,34,203	0	0	1,34,203	1,34,203	18,330	18,330	1,15,872	14
	38	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	2,48,925	0	0	2,48,925	2,48,925	28,148	28,148	2,20,777	11
	39	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	3,09,687	0	0	3,09,687	3,09,687	24,008	24,008	2,85,679	8
	40	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	3,20,600	0	0	3,20,600	3,20,600	43,785	43,785	2,76,815	14
	41	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	3,85,630	0	0	3,85,630	3,85,630	47,005	47,005	3,38,625	12
	42	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	5,02,014	0	0	5,02,014	5,02,014	45,926	45,926	4,56,088	9
	43	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	5,17,900	0	0	5,17,900	5,17,900	44,388	44,388	4,73,512	9
	44	Voted:	0	0	0	C	0	0	0	0	0

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	4,39,835	0	0	4,39,835	4,39,835	26,100	26,100	4,13,735	6
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,30,132	0	0	4,30,132		35,320	35,320	3,94,812	
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,80,161	0	0	5,80,161		45,960	45,960	5,34,201	8
47	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,52,300	0	0	1,52,300	1,52,300	0	0	1,52,300	0
	on Special Securi ral Government by	ties issued to Nati State Government	onal Small	Savings	Fund of					
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,87,214	0	0	2,87,214	2,87,214	16,875	16,875	2,70,339	6
200 Interest	Charged: on Other Internal		0	0	2,87,214	2,87,214	16,875	16,875	2,70,339	6
200 Interest	-		0	0	2,87,214		16,875	16,875	2,70,339	
	on Other Internal	Debts				0				0
	on Other Internal Voted:	Debts 0	0	0	0	0 500	0	0	0	0
03	on Other Internal Voted: Charged:	Debts 0 500	0	0	0	0 500 0	0	0	0 500	0
03	on Other Internal Voted: Charged: Voted:	Debts 0 500 0	0 0	0 0	0 500 0	0 500 0 60,000	0 0	0 0 0	0 500 0	0
03	on Other Internal Voted: Charged: Voted: Charged:	Debts 0 500 0 60,000	0 0 0 0	0 0 0	0 500 0 60,000	0 500 0 60,000	0 0 0 0	0 0 0	0 500 0 60,000	0
03	on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	Debts 0 500 0 60,000 0	0 0 0 0	0 0 0 0	0 500 0 60,000	0 500 0 60,000	0 0 0 0	0 0 0 0	0 500 0 60,000	0
03	on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	Debts 0 500 0 60,000 0	0 0 0 0	0 0 0 0	0 500 0 60,000	0 500 0 60,000 0 60,000	0 0 0 0	0 0 0 0	0 500 0 60,000	0

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

03 Voted: Charged: Voted: Charged: Voted: Charged: Voted:		3			Month(Col7 in previous month)	Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
Charged: O4 Voted: Charged: O7 Voted: Charged: O4 Interest on Loans and Advances if 101 Interest on Loans for State/Unic O3 Voted: Charged: Voted: Voted: Charged:				>	4	5	6	7	8
Charged: O4 Voted: Charged: O7 Voted: Charged: Charged: O4 Interest on Loans and Advances if 101 Interest on Loans for State/Unic O3 Voted: Charged: Voted: O5 Voted:	0	0	0	C	0	0	0	0	
O4 Voted: Charged: O7 Voted: Charged: Charged: 101 Interest on Loans and Advances of 101 Interest on Loans for State/Unice O3 Voted: Charged: Voted: Voted:	4,40,000	0	0	4,40,000		0	0	4,40,000	
Charged: O7 Voted: Charged: O4 Interest on Loans and Advances of 101 Interest on Loans for State/Union O3 Voted: Charged: O5 Voted:	0	0	0			0	0	0	
Charged: O4 Interest on Loans and Advances if 101 Interest on Loans for State/Unic Voted: Charged: Voted: Voted:	3,000	0	0	3,000		0	0	3,000	
Charged: 04 Interest on Loans and Advances if 101 Interest on Loans for State/Unic 03	0	0	0	C	0	0	0	0	
04 Interest on Loans and Advances in 101 Interest on Loans for State/Unic 03	1,57,000	0	0	1,57,000		0	0	1,57,000	
Charged: O5 Voted:									
05 Voted:	0	0	0	C	0	0	0	0	0
vocca.	5,410	0	0	5,410	5,410	0	0	5,410	0
Charged:	0	0	0	C	0	0	0	0	0
	14,097	0	0	14,097	14,097	4,963	4,963	9,134	35
104 Interest on Loans for Non-Plan S	Schemes								
05 Voted:	0	0	0	C	0	0	0	0	0
Charged:	202	0	0	202	202	0	0	202	0
109 Interest on State Plan Loans con the 12th Finance Commission	nsolidated i	n terms of red	commend	lations of					
03 Voted:	0	0	0	C	0	0	0	0	0
Charged:	539	0	0	539	539	0	0	539	0
2052 Secretariat - General Services									
00									
090 Secretariat									
03 Voted:	207	0	0	207	207	7	7	201	3

		-						(Rupees	In Lakiis)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
Г											
		Charged:	0	0	0	0	0	0	0	0	0
L	091 Attached	Offices									
	03	Voted:	261	0	0	261	261	27	27	234	10
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Adm	ministrative Servi	ces								
	00 00										
	105 Special (Commission of Enqu	iry								
	03	Voted:	553	0	0	553	553	0	0	553	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellar	neous General Serv	ices								
	00										
	797 Transfer	to Reserve Funds/	Deposit Accounts								
	03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Se	ecurity and Welfar	e								
	60 Other Soc	cial Security and	Welfare Programmes								
	200 Other Pro	ogrammes									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	

^{7 3604} Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

(Rupees in Lakhs)

								, - <u>-</u>	,		
•	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	00 191 Assistanc	e to local bodi	es and Municipalities	s/Municipal	Corpora	ation					
	03										
		Voted:	6,48,000	0	0	6,48,000		1,014	1,014	6,46,986	
	192 Assistanc	Charged: e to Other Non-	0 Government Institutio	ons	0	(0	0	0	0	0
	03	Voted:	5,04,000	0	0	5,04,000	5,04,000	385	385	5,03,615	0
		Charged:	0	0	0	(0	0	0	0	0
	193 Assistanc thereof	e to Nagar Panc	hayats / Notified Are	a committee	es or eq	quivalent					
	03	Voted:	2,88,000	0	0	2,88,000	2,88,000	220	220	2,87,780	0
		Charged:	0	0	0	(0	0	0	0	0
	196 Assistanc	e to Zilla Pari	shads / Dist. level F	anchayats							
	03	Voted:	1,44,000	0	0	1,44,000	1,44,000	0	0	1,44,000	0
		Charged:	0	0	0	(0	0	0	0	0
	197 Assistanc	e to Block Panc	hayat / Intermediate	level Panch	hayat						
	03	Voted:	1,44,000	0	0	1,44,000	1,44,000	0	0	1,44,000	0
		Charged:	0	0	0	(0	0	0	0	0
_	198 Assistanc	e to Gram Panch	ayats								
	03	Voted:	6,72,000	0	0	6,72,000	6,72,000	0	0	6,72,000	0
		Charged:	0	0	0	(0	0	0	0	0

^{8 4070} Capital Outlay on other Administrative Services

00

800 Other Expenditure

For the month of April 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 6 8 2 4 1 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 9 6003 Internal Debt of the State Government 00 101 Market Loans 03 Voted: 0 0 0 0 0 0 0 0 2,00,000 Charged: 17,50,000 0 0 17,50,000 17,50,000 2,00,000 15,50,000 11 105 Loans from the National Bank for Agricultural and Rural Development 03 0 0 0 0 Voted: 1,59,467 0 0 1,59,467 1,59,467 0 0 1,59,467 Charged: 05 Voted: 0 0 0 0 0 0 0 Charged: 46,276 46,276 46,276 0 46,276 110 Ways and Means Advances from the Reserve Bank of India 03 Voted: 0 0 0 0 0 0 0 0 Charged: 10,00,000 10,00,000 10,00,000 10,00,000 111 Special Securities issued to National Savings Fund of the Central Government 03 Voted: 0 0 0 0 0 0 0 0 15,459 0 15,459 Charged: 0 15,459 0 15,459 04 0 0 0 0 0 0 0 Voted: 0 Charged: 18,580 0 0 18,580 18,580 31,461 31,461 -12,881 169 05 Voted: 0 0 0 0 0 0 0 0 19,273 0 0 19,273 19,273 0 0 19,273 Charged:

	ror the t	month of Apri	1 2024 Government	OÍ				(Rupees	in Lakhs)		
Sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	25,372	0	0	25,372		0	0	25,372	
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
	08	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
	0.9	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
	10	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
	11	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
	12	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
	13	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
	14	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
	15	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
	16	Voted:	0	0	0	O	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

								(Rapeb	III Laniib,		
Sl No.	Head		Total Grant of Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0
	09 Other Loa		on Territory with L	egislature	Schemes						
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,573	0	0	22,573	22,573	0	0	22,573	0
	106 Special A	Assistance									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	7,189	0	0	7,189	7,189	0	0	7,189	0
	800 Other Loa	ans									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	617	0	0	617	617	0	0	617	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	37,396	0	0	37,396	37,396	4,061	4,061	33,335	11

11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

Head	<	Total Grant	or Appropri	ation	s	vailable(+)/over pent(-) balance Amount at the eginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation
		Original Suppli	mentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
7610 Loans to	Government Servar									
00 201 House Bui	lding Advances									
	lding Advances Voted:	4,000	0	0	4,000	4,000	6	6	3,994	0
201 House Bui	_	4,000	0	0	4,000	4,000	6	6	3,994	
201 House Bui	Voted:									0
201 House Bui	Voted: Charged:	0	0	0	0	0	0	0	0	0
201 House Bui	Voted: Charged: Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,000	0 0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 0 0 90 90 0 0 90 90 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 Voted: 20,36,214 0 0 20,36,214 20,36,214 2,64,176 2,64,176 17,72,038 13 1 0 0 0 0 Charged: 1 1 0 1 04 5,750 0 0 5,750 5,750 0 0 5,750 Voted: 0 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 4,98,576 0 0 4,98,576 4,98,576 18,016 18,016 4,80,560 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 201 0 0 201 0 0 0 0 0 0 Charged: 0 0 104 Gratuities 03 Voted: 5,56,516 0 0 5,56,516 5,56,516 23,507 23,507 5,33,009 Charged: 0 0 0 0 0 0 0 105 Family Pensions 03 Voted: 7,45,088 0 0 7,45,088 94,196 6,50,892 13 7,45,088 94,196

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

Charged:

For the month of April 2024 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col 3) Month(Col7 in Month (Col3- Col6) previous month) Charged: 107 Contributions to Pensions and Gratuities Voted: Charged: 108 Contributions to Provident Funds Voted: Charged: 109 Pensions to Employees of state aided Educational Institutions Voted: 7,93,188 7,93,188 7,06,600 7,93,188 86,588 86,588 Charged: Voted: 2,05,300 2,05,300 2,05,300 24,245 24,245 1,81,055 Charged: Voted: 30,884 30,884 30,884 3,947 3,947 26,937 Charged: Voted: 6,900 6,900 6,900 6,161 Charged: Voted: 7,112 7,112 7,112 6,240 Charged: Voted: 19,844 19,844 19,844 2,304 2,304 17,540 Charged: Voted:

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2024 Government of

	the month of April 2024 Government of						(Rupees in Lakhs)				
Head 2	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)	
	<		3		>	4	5	6	7	8	
10	Voted:	1,23,240	0	0	1,23,240	1,23,240	14,207	14,207	1,09,033	1	
	Charged:	0	0	0	0		0	0	0		
11	Voted:	27	0	0	27	27	0	0	27		
	Charged:	0	0	0	0	0	0	0	0		
12	Voted:	12,28,040	0	0	12,28,040	12,28,040	1,37,495	1,37,495	10,90,545	1	
	Charged:	0	0	0	0	0	0	0	0		
13	Voted:	17,520	0	0	17,520	17,520	2,088	2,088	15,432	1	
	Charged:	0	0	0	0	0	0	0	0		
111 Pensi	ions to legislators										
03	Voted:	11,863	0	0	11,863	11,863	1,206	1,206	10,657	1	
	Charged:	0	0	0	0	0	0	0	0		
115 Leave	e Encashment Benefit	S									
03	Voted:	3,04,000	0	0	3,04,000	3,04,000	14,317	14,317	2,89,683		
	Charged:	0	0	0	0	0	0	0	0		
0.5	Voted:	245	0	0	245	245	0	0	245		
	Charged:	0	0	0	_	0	0	0	0		
		•	O	U	0	U					
117 Gover	enment Contribution					Ü					
117 Gover	rnment Contribution	for Defined Cont			2		52,046	52,046	5,08,499		
			ribution Pensi	on Scheme		5,60,545	52,046	52,046	5,08,499		
	Voted:	for Defined Cont 5,60,545	ribution Pensi	on Scheme	5,60,545	5,60,545					
03	Voted: Charged:	for Defined Cont 5,60,545 0	cribution Pensi 0 0	on Scheme	5,60,545 0	5,60,545 0 15,000	0	0	0	3	
03	Voted: Charged: Voted:	for Defined Cont 5,60,545 0 15,000	0 0 0	on Scheme 0 0	5,60,545 0 15,000	5,60,545 0 15,000	4,971	0 4,971	10,029	3	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of April 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) Voted: -13 Charged: Voted: 3,00,000 3,00,000 3,00,000 3,00,000 Charged: 0.8 Voted: 98,000 98,000 98,000 98,000 Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 200 Other Pensions -59,609 ******** Voted: 59,610 59,610 Charged: Voted: 3,645 3,645 3,645 3,019 Charged: 800 Other expenditure Voted: Charged: Voted: 68,400 68,400 68,400 4,816 4,816 63,584 Charged: Voted: Charged: Voted: Charged: Voted: 1,60,000 1,60,000 1,60,000 1,60,000

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,500	39	39	1,461	3
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	78,20,860	0	0	78,20,860	78,20,860	8,12,789	8,12,789	70,08,071	10
Total of Char	rged:	91	0	0	91	91	0	0	91	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of April 2024 Government of

								• -	•		
Sl No.	Head	<-	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2054 Treasury and	d Accounts Ac	dministration								
	00										
	003 Training										
	03	Voted:	907	0	0	907	907	69	69	838	8
		Charged:	0	0	0	(0	0	0	0	0
	095 Directorate	of Accounts	and Treasuries								
	03	Voted:	2,988	0	0	2,988	2,988	186	186	2,801	6
		Charged:	0	0	0	(0	0	0	0	0
	097 Treasury Es	tablishment									
	03	Voted:	31,349	0	0	31,349	31,349	2,381	2,381	28,968	8
		Charged:	0	0	0	(0	0	0	0	0
2	4059 Capital Out	lay on Public	c Works								
	01 Office Build	dings									
	051 Construction	n									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
3	4070 Capital Out	lay on other	Administrative Service	es							
	00										
	800 Other Expend	diture									
	03	Voted:	122	0	0	122	2 122	0	0	122	0
		Charged:	0	0	0	(0	0	0	
	04	Voted:	50	0	0	5(50	0	0	50	0
	L										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of April 2024 Government of

(Rupees	in	Lakhs)	

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	35,516	0	0	35,516	35,516	2,636	2,636	32,879	7
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropri mentary Rea		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>		4	5	6	7	8
1	2013 Council c	f Ministers											
	00												
	105 Discretio	nary Grant by M	Ministers										
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2047 Other Fis	cal Services											
	00												
	103 Promotion	of Small Savir	ngs										
	03	Voted:	2,7	35	0	0	2,73	5	2,735	285	285	2,450	10
		Charged:		0	0	0		0	0	0	0	0	0
3	2052 Secretari	at - General Se	ervices										
	00												
	090 Secretari	at											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	091 Attached	Offices											
	03	Voted:	2	79	0	0	27	9	279	29	29	250	11
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	4	84	0	0	48	4	484	52	52	432	11
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	2	70	0	0	27	0	270	22	22	248	8
		Charged:		0	0	0		0	0	0	0	0	0

No.	Head	<-	Original S	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	06	Voted:	1,587	0	0	1,587	1,587	94	94	1,493	6
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	1,008	0	0	1,008		5	5	1,003	
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	411	0	0	411	411	12	12	399	3
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	te of Accounts	and Treasuries								
	095 Directora	te of Accounts Voted:	and Treasuries	0	0	1,506	1,506	134	134	1,372	9
				0	0	1,506		134	134	1,372	
		Voted: Charged:	1,506								
	03	Voted: Charged:	1,506				0				0
	03 098 Local Fun	Voted: Charged: ad Audit	1,506	0	0	0	9,224	0	0	0	9
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,506 0 9,224	0	0	9,224	9,224	844	844	8,380	9
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,506 0 9,224	0	0	9,224	9,224	844	844	8,380	9
	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Charged: Charged:	1,506 0 9,224 0	0 0 0	0 0 0	9,224	9,224 0	844 0	844	8,380 0	9 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Voted: Charged: Denditure Voted:	1,506 0 9,224 0 4,144	0 0	0 0 0	9,224	9,224 0	0 844 0	0 844 0	8,380 0 3,958	9 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,506 0 9,224 0 4,144	0 0	0 0 0	9,224	9,224 0	0 844 0	0 844 0	8,380 0 3,958	9 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,506 0 9,224 0 4,144 0	0 0	0 0 0	9,224	9,224 0	0 844 0	0 844 0	8,380 0 3,958	9 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: d Audit Voted: Charged: enditure Voted: Charged:	1,506 0 9,224 0 4,144 0	0 0	0 0 0	9,224	9,224 0 4,144	0 844 0	0 844 0	8,380 0 3,958	9 0

Sl No.	Head	<	Original		r Appropri entary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>	4	5	6	7	8
6	2425 Co-operat	ion										
	00											
	101 Audit of	Co-operatives										
	03	Voted:	18,3	48	0	0	18,348	18,348	1,184	1,184	17,164	6
		Charged:		0	0	0	0		0	0	0	
7	3475 Other Ger	eral Economic Se	ervices									
	00											
	200 Regulatio	n of Other Busir	ness Undertak	ings								
	03	Voted:	1,9	29	0	0	1,929	1,929	58	58	1,871	3
		Charged:		0	0	0	0		0	0	0	O
8	4059 Capital C	outlay on Public	Works									
	01 Office Bu	iildings										
	051 Construct											
	04	Voted:	7	26	0	0	726	726	0	0	726	0
		Charged:		0	0	0	0	0	0	0	0	0
	05	Voted:	10,0	00	0	0	10,000	10,000	0	0	10,000	0
		Charged:	·	0	0	0	0		0	0	0	
9	4070 Capital C	outlay on other <i>I</i>	Administrativ	e Service	:S							
	00											
	800 Other Exp	enditure										
	03	Voted:	1	20	0	0	120	120	0	0	120	0
		Charged:	_	0	0	0	0		0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<	Original Supplime			Total	spent(- Amount beginnii Month(e(+)/over) balance at the ng of the Col7 in us month)	Expenditure for the	Progressive Expenditure upto the urrent month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
	07	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	26	0	0	2	5	26	0	0	26	0
		Charged:	0	0	0		ס	0	0	0	0	0
	11	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		52,966	0	0	52,96	6	52,966	2,912	2,912	50,054	5
	Total of Charged:		0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of April 2024 Government of

•	Head	<	Total Original	l Grant or App Supplimentar	_		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<-		3	3		>	4	5	6	7	8
	2049 Interest Payme	ents										
	03 Interest on St	nall Saving:	s, Provident 1	Funds, etc								
	108 Interest on In	nsurance and	d Pension Fund	d								
	03	Voted:		0	0	0	0	0	0	0	0	0
		Charged:	22,79	97	0	0	22,797	22,797	0	0	22,797	0
	60 Other Social S											
	03	Voted:	7'	77	0	0	777	777	56	56	721	7
		Charged:		0	0	0	0	0	0	0	0	0
	05	Voted:	3,50	00	0	0	3,500	3,500	0	0	3,500	0
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:		4,2	77	0	0	4,277	4,277	56	56	4,221	1
	Total of Charged:		22,79	97	0	0	22,797	22,797	0	0	22,797	0
	Note:											

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2024 Government of

sl No.	Head	<-	Total Original	Grant or Supplimen			Total	Available(+ spent(-) ba Amount at beginning o Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4		5	6	7	8
1	2011 Parliament	/ State/ Uni	on Territory Le	gislatures	3								
	02 State/Union	n Territory L	egislatures										
	102 Legislative	e Council											
	03	Voted:	3,89	7	0	0	3,897	,	3,897	242	242	3,655	6
		Charged:	12	1	0	0	121		121	4	4	116	3
	04	Voted:	4	0	0	0	40	l	40	0	0	40	0
		Charged:		0	0	0	C	l	0	0	0	0	0
	05	Voted:	1	4	0	0	14	ł	14	0	0	14	0
		Charged:		0	0	0	C	1	0	0	0	0	0
	103 Legislature	e Secretariat											
	03	Voted:	4,47	2	0	0	4,472		4,472	430	430	4,042	10
		Charged:		0	0	0	C	1	0	0	0	0	0
2	2059 Public Work	cs											
	80 General												
	053 Maintenance	e and Repairs											
	03	Voted:	1	2	0	0	12		12	0	0	12	0
		Charged:		0	0	0	C		0	0	0	0	
3	4059 Capital Out	clay on Publi	c Works										
	80 General												
	800 Other expen	nditure											
	03	Voted:	8	4	0	0	84	 !	84	0	0	84	0
		Charged:		0	0	0	C	l	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2024 Government of

sl No.	Head	<-	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	04	Voted:	289	0	0	289	289	0	0	289	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	365	0	0	365	365	0	0	365	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	498	0	0	498	498	0	0	498	0
		Charged:	0	0	0	C	0	0	0	0	0
4	4070 Capital Out	lay on other	Administrative Service	es							
	00										
	800 Other Expen	diture									
	01	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	C	0	0	0	0	0
5	7610 Loans to Go	vernment Serv	vants etc.								
	00										
	201 House Build	ing Advances									
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	202 Advances fo	r purchase of	f Motor Conveyances								
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		9,779	0	0	9,779	9,779	672	672	9,107	7

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>(Col6)to total Grant or Appropriation</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2	<	3-		>	4	5	6	7	8
	Total of Charged:	12	1 C) 0	12	121	4	4	116	3

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2024 Government of

Sl No.	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Unic	on Territory Legis	slatures							
	02 State/Union	Territory Le	egislatures								
	101 Legislative	e Assembly									
	03	Voted:	15,686	0	0	15,686	5 15,686	1,137	1,137	14,549	7
		Charged:	399	0	0	399	399	13	13	386	3
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	16	0	0	16	5 16	0	0	16	0
		Charged:	0	0	0	(0	0	0	0	0
	103 Legislature	Secretariat									
	03	Voted:	11,608	0	0	11,608	3 11,608	1,321	1,321	10,287	11
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	1,016	0	0	1,016	1,016	0	0	1,016	0
		Charged:	0	0	0		0	0	0	0	
3	2235 Social Secu	urity and Welf	Eare								
	60 Other Socia	al Security an	nd Welfare Program	nmes							
	200 Other Progr	rammes									
	03	Voted:	1	0	0	1	L 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2024 Government of

## Asset Superlimentary Reappro Total Superlimentary Reappro			-						(Rupees	in Lakiis)		
## A059 Capital Outlay on Public Works ## 80 General ## 800 Other expenditure The content of the expenditure The content of th		Head	<					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
80 Other expenditure 03	1	2	<		3		>	4	5	6	7	8
800 Other expenditure	4	4059 Capital Ou	ıtlay on Public N	Works								
Voted: 270		80 General										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other expe	enditure									
Voted: 962		03	Voted:	270	0	0	270	270	0	0	270	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0	0	0
13		05	Voted:	962	0	0	962	962	962	962	0	100
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0	0	0
14		13	Voted:	1,745	0	0	1,745	1,745	59	59	1,686	3
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0	0	0
4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure Ol		14	Voted:	1,205	0	0	1,205	1,205	0	0	1,205	0
800 Other Expenditure 1			Charged:	0	0	0	(0	0	0	0	0
O1 Voted: 158 0 0 158 158 0 0 158 Charged: 0 0 0 0 0 0 0 0 O5 Voted: 925 0 0 925 925 0 0 925 Charged: 55 0 0 55 55 0 0 55 O6 Voted: 813 0 0 813 813 0 0 813 Charged: 0 0 0 0 0 0 0 0 0 0 89 Voted: 183 0 0 183 183 0 0 183	5	00		dministrative Service	es							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
O5 Voted: 925 0 0 925 925 0 0 925 Charged: 55 0 0 55 55 0 0 55 O6 Voted: 813 0 0 813 813 0 0 813 Charged: 0 0 0 0 0 0 0 0 89 Voted: 183 0 0 183 183 0 0 183												
Charged: 55 0 0 0 55 Voted: 813 0 0 0 813 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		05										
06 Voted: 813 0 0 813 813 0 0 813 Charged: 0 0 0 0 0 0 0 0 0 89 Voted: 183 0 0 183 183 0 0 183												
Charged: 0 0 0 0 0 0 0 0 0 89 Voted: 183 0 0 183 183 0 0 183		06										
		89	Voted:	183	0	0	183	3 183	0	0	183	3 0
			Charged:	0	0	0			0	0		

^{6 7610} Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2024 Government of

(Rupees in Lakhs)

. Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
00										
201 House Bui	ilding Advances									
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	C	0	0	0	0	0
202 Advances	for purchase of Mc	tor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted	l:	34,728	0	0	34,728	34,728	3,480	3,480	31,249	10
Total of Charg	ged:	454	0	0	454	454	13	13	441	3

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Original		Appropri		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditure for the Current Month	Progressive re Expenditure upto the current month	Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2	<-			3		>	4	5	6	7	8
2230 Labour and	Employment and	l skill Devel	opment								
03 Training											
001 Direction a	nd Administrat	ion									
03	Voted:	3	54	0	0	354	3!	54 38	38	316	11
	Charged:		0	0	0	0		0 0	0	C	0
003 Training of	Craftsmen and	l Supervisors									
01	Voted:		2	0	0	2		2 0	0	2	0
	Charged:		0	0	0	0		0 0	0	C	0
03	Voted:	74,9	16	0	0	74,916	74,9	L6 4,646	4,646	70,270	6
	Charged:		0	0	0	0		0 0	0	C	0
04	Voted:	3	12	0	0	312	31	12 0	0	312	0
	Charged:		0	0	0	0		0 0	0	C	0
15	Voted:	3,0	23	0	0	3,023	3,02	23 767	767	2,257	25
	Charged:		0	0	0	0		0 0	0	C	0
17	Voted:	10,0	00	0	0	10,000	10,00	5,000	5,000	5,000	50
	Charged:		0	0	0	0		0 0	0	C	0
18	Voted:	7,0	00	0	0	7,000	7,00	00 0	0	7,000	0
	Charged:		0	0	0	0		0 0	0	C	0
89	Voted:		1	0	0	1		1 0	0	1	. 0
	Charged:		0	0	0	0		0 0	0	C	0
 101 Industrial	Training Insti	tutes									
01	Voted:	1,2	01	0	0	1,201	1,20	01 0	0	1,201	. 0
	Charged:		0	0	0	0		0 0	0	C	0

Sl No.	Head	<-	Total Gi	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	53,475	0	0	53,475	5 53,475	0	0	53,475	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	490	0	0	490	490	0	0	490	0
		Charged:	0	0	0	C	0	0	0	0	0
	102 Apprenti	ceship Training									
	01	Voted:	1	0	0		. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	720	0	0	720	720	17	17	703	2
		Charged:	0	0	0	C	0	0	0	O	0
	800 Other ex	penditure									
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0				0	0	0	
	04	Voted:	800	0		800		0	0	800	
		Charged:	0	0		000		0	0	0	
	05	Voted:	9,000	0		9,000		621	621	8,379	
		Charged:	0	0		,,,,,,		0	0	0	

							• -	•		
Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,605	0	0	2,605	2,605	0	0	2,605	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28,400	0	0	28,400	28,400	0	0	28,400	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,900	0	0	4,900	4,900	72	72	4,828	1
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,17,871	0	0	2,17,871	2,17,871	11,161	11,161	2,06,710	5
Total of Charged:		0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2024 Government of

Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2810 New and Re	newable Energy									
01 Biogas										
800 Other expe	nditure									
03	Voted:	63	0	0	63	63	63	63	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
101 Grid Initia	Voted:	32,974	0	0	32,974		1,384	1,384	31,590	
05	Charged: Voted:	300	0	0	300		0	0	300	
	Charged:	0	0	0	0		0	0	300	
60 Others	nditure									
05	Voted:	30,875	0	0	30,875	30,875	0	0	30,875	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	341	0	0	341	341	0	0	341	. 0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2024 Government of

sl No.	Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
2	3425 Other Scien	tific Research									
	60 Others										
	200 Assistance	to other Scient	cific bodies								
	03	Voted:	5,502	0	0	5,502	5,502	0	0	5,502	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	3,533	0	0	3,533	3,533	0	0	3,533	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Solar	Voted: Charged:	3,000	0	0	3,000		0	0	3,000	
4	5425 Capital Out	lay on Other So	cientific and Environ	nmental re	search						
	00										
	800 Other Expin	diture									
	04	Voted:	5,875	0	0	5,875	5,875	0	0	5,875	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,08,563	0	0	1,08,563	1,08,563	1,446	1,446	1,07,117	1

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>l Grant or App</th><th>propriation</th><th>></th><th>Available(+)/over spent(-) balance</th><th>-</th><th>Progressive Expenditure</th><th>Available Balance (+)</th><th>,</th></tota<>	l Grant or App	propriation	>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Available Balance (+)	,
		Original	Supplimenta	ry Reappro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<	:	3	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	(0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(,		
Sl No.	Head				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions a	and Other Retir	ement Benefits								
	01 Civil										
	117 Government	Contribution	for Defined Con	ntribution Pens	sion Schem	е					
	03	Voted:	3,00,000	0 0	0	3,00,00	0 3,00,000	0	0	3,00,000	0
		Charged:	(0	0		0 0	0	0	C	0
2	2202 General Ed	ducation									
	01 Elementary	Z Education									
	001 Direction	and Administra	tion								
	03	Voted:	3,15	7 0	0	3,15	7 3,157	156	156	3,001	. 5
		Charged:		0 0			0 0	0	0	C	
	04	Voted:	9,17	2 0	0	9,17	2 9,172	285	285	8,887	7 3
		Charged:	(0 0	0		0 0	0	0	C	0
	101 Government	Primary Schoo	ls								
	03	Voted:	2,890	0 0	0	2,89	0 2,890	97	97	2,794	1 3
		Charged:	(0	0		0 0	0	0	C	0
	102 Assistance	e to Non Govern	ment Primary So	chools							_
	03	Voted:	65,000	0	0	65,00	0 65,000	0	0	65,000	0
		Charged:	(0	0		0 0	0	0	C	0
	07	Voted:	49,52,85	2 0	0	49,52,85	2 49,52,852	3,63,414	3,63,414	45,89,438	3 7
		Charged:	(0	0		0 0	0	0	C	0
	09	Voted:	1,080	5 0	0	1,08	1,086	0	0	1,086	5 0
		Charged:	(0 0	0		0 0	0	0	C	0
	23	Voted:	15,109	9 0	0	15,10	9 15,109	729	729	14,380) 5

(Rupees in Lakhs)

	-					(Rupees in Lakhs)						
Head			t or Appropri limentary Rea				vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>		4	5	6	7	8	
	Charged:	0	0	0		0	0	0	0	0	0	
24	Voted:	0	0	0		0	0	0	0	0	0	
	Charged:	0	0	0		0	0	0	0	0	0	
27											0	
	Voted: Charged:	0	0	0		0	0	0	0	0	0	
31											0	
	Voted: Charged:	62,055 0	0	0	62,05	0	62,055 0	0	0	62,055	0	
32											0	
	Voted: Charged:	16,800 0	0	0	16,80	0	16,800 0	0	0	16,800	0	
104 Inspection		0	0			0	0	0	0	0	0	
03	Voted:	2,12,317	0	0	2,12,31	. 7	2,12,317	1,463	1,463	2,10,854	1	
	Charged:	0	0	0		0	0	0	0	0	0	
105 Non-Forma	l Education											
01	Voted:	1,799	0	0	1,79	9	1,799	0	0	1,799	0	
	Charged:	0	0	0		0	0	0	0	0	0	
03	Voted:	501	0	0	50)1	501	3	3	499	1	
	Charged:	0	0	0		0	0	0	0	0	0	
11	Voted:	253	0	0	25	53	253	5	5	248	2	
	Charged:	0	0	0		0	0	0	0	0	0	
89	Voted:	1,199	0	0	1,19	9	1,199	0	0	1,199	0	
	Charged:	0	0	0		0	0	0	0	0	0	

106 Teachers and other Services

(Rupees in Lakhs)

							(Rupees	III Laxiis)		
Head	<-	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
04	Voted:	21	0 () 0	20) 20	0	0	20	0
	Charged:			0		0	0	0	0	
112 Pradhar	n Mantri Poshan Sl	hakti Nirman (PI	M-Poshan)							
01	Voted:	1,11,24	3 (0	1,11,24	1,11,243	0	0	1,11,243	0
	Charged:	(0 (0	(0	0	0	0	0
03	Voted:		0 (0	(0	0	0	0	0
	Charged:	(0 (0 0	(0	0	0	0	0
04	Voted:	22,73	4 (0	22,73	22,734	0	0	22,734	0
	Charged:		0 (0	(0	0	0	0	0
06	Voted:	1,87	4 (0 0	1,874	1,874	0	0	1,874	0
	Charged:	1	0 (0	(0	0	0	0	0
07	Voted:	26,71	5 (0 0	26,71!	26,715	0	0	26,715	0
	Charged:	1	0 (0	(0	0	0	0	0
89	Voted:	65,40	9 (0 0	65,409	65,409	0	0	65,409	0
	Charged:	(0 (0	(0	0	0	0	0
113										
01	Voted:	10,98,48	1 (0	10,98,48	10,98,481	0	0	10,98,481	0
	Charged:	(0 (0	(0	0	0	0	0
03	Voted:		0 (0	(0	0	0	0	0
	Charged:		0 (0	(0	0	0	0	0
89	Voted:	7,32,32	1 (0 0	7,32,32	7,32,321	0	0	7,32,321	0
	Charged:	1	0 (0	(0	0	0	0	0

800 Other expenditure

(Rupees in Lakhs)

Head	•	<total (<="" th=""><th>Grant or Approp</th><th>priation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditur (Col6)to total Grant or</th></total>	Grant or Approp	priation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01	Voted:	16,980	0	0	16,980	16,980	0	0	16,980	0
	Charged:	0		0			0	0	0	
03	Voted:	61	0	0	61	L 61	0	0	61	0
	Charged:	0		0	(0	0	0	
04	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0		0	33,000		0	0	0	
0.6	Voted:	150		0	150		0	0	150	
	Charged:	0		0	(0	0	0	
89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
	Charged:	0		0	11,01		0	0	0	
97	Voted:	0	0	0	(0 0	0	0	0	0
	Charged:	0		0	(0	0	0	0
80 Genera	.1									
800 Other	expenditure									
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0		0	(0	0	0	
05	Voted:	0		0	(0 0	0	0	0	0
	Charged:	0		0	(0	0	0	
0.6	Voted:	100		0	100		0	0	100	0
	Charged:	0		0	100		0	0	0	

^{3 2204} Sports and Youth Services

00

¹⁰¹ Physical Education

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)

	For the	month of April	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant of Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	201 Elementa	ary Education Build Voted:	ings 1,23,875	0	0	1,23,875	1,23,875	0	0	1,23,875	0
		Charged:	0	0	0	C		0	0	0	
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	_	0	0	0	0	

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	49,800	0	0	49,800	49,800	0	0	49,800	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0

Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<	3-		>	4	5	6	7	8
89	Voted:	82,58	3 0	0 0	82,583	82,583	0	0	82,583	0
	Charged:		0 0	0	C	0	0	0	0	0
97	Voted:		0 0) 0	C	0	0	0	0	0
	Charged:		0 0	0	C	0	0	0	0	0
Total of Voted:		81,26,31	7 C	0	81,26,31	7 81,26,317	3,66,150	3,66,150	77,60,167	5
Total of Charged	:		0 0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

										(====	,		
Sl No.	Head	Original Supplimentary Reappro Tot					Total	-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		Spent(-) balance Amount at the beginning of the Month(Col7 in previous month) Figure Amount at the beginning of the Current current month Amount Amount	7	8							
1	2013 Council of	Ministers											
	00												
	105 Discretion	nary Grant by Min	isters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions a	and Other Retirem	ent Benefit	S									
	01 Civil												
		to Employees of s	tate aided	Educatio	nal Institu	utions							
	03	Voted:	3	375	0	0	37	5	375	21	21	354	6
		Charged:		0	0	0		0	0	0	0	0	0
	117 Government	Contribution for	r Defined C	Contribut	ion Pensior	n Scheme							
	03	Voted:	60,0	000	0	0	60,00	0	60,000	0	0	60,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	2	250	0	0	25	0	250	0	0	250	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0			1	1	0	0	1	0
	07			1	0	0		1	1	0	0	1	0
	07	Voted:		1		0		1	1 0			1	0 0
		Voted: Charged:		1 0 1	0	0 0		1 0	1 0 1	0	0	1	0
		Voted: Charged: Voted:		1 0 1 0	0	0 0 0 0		1 0 1 0	1 0 1 0	0	0	1 0 1	0

^{3 2202} General Education

⁰¹ Elementary Education

	101 0110		2021 0000				(Rupees in Lakhs)						
L O.	Head	<-	Original	Grant or Approp Supplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
	2		<	3		>	4	5	6	7	8		
	102 Assistan	ce to Non Govern	nment Primary Scl	hools									
	03	Voted:	23,743	0	0	23,743	3 23,743	945	945	22,798	4		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	11,939	0	0	11,939	11,939	755	755	11,183	6		
		Charged:	0	0	0	(0	0	0	0	0		
	02 Secondar	y Education											
	001 Directio	n and Administra	ation										
	03	Voted:	5,442	0	0	5,442	5,442	321	321	5,120	6		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	4,887	0	0	4,887	4,887	187	187	4,700	4		
		Charged:	0	0	0	(0	0	0	0	0		
	05	Voted:	79	0	0	79	79	3	3	76	4		
		Charged:	0	0	0	(0	0	0	0	0		
	101 Inspecti	on											
	03	Voted:	15,532	0	0	15,532	2 15,532	1,269	1,269	14,263	8		
		Charged:	0	0	0	(0	0	0	0	0		
	104 Teachers	and Other Serv	ices										
	0.5	Voted:	10	0	0	1() 10	0	0	10	0		
		Charged:	0	0	0		0	0	0	0	0		
	0.6	Voted:	10	0	0	10) 10	0	0	10	0		
		Charged:	0	0	0	(0	0	0	0	0		
_	105 Teachers	Training											
	03	Voted:	150	0	0	150	150	0	0	150	0		
L													

	for the f	month of April	2024 Government			(Rupees in Lakhs)						
1	Head	<		Supplimentary Reappro Total			spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	16	0	0	16	5	16	0	0	16	0
		Charged:	0	0	0	C)	0	0	0	0	0
	107 Scholarsh	nips										
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	C		0	0	0	0	
	0.5	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	07	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	0.8	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	0.9	Voted:	7	0	0	7	7	7	0	0	7	0
		Charged:	0	0	0	C)	0	0	0	0	0
	11	Voted:	6	0	0	6	5	6	0	0	6	0
		Charged:	0	0	0	C)	0	0	0	0	0
	13	Voted:	43	0	0	43	3	43	0	0	43	0
		Charged:	0	0	0	C)	0	0	0	0	0
	14	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0

								(10,000			
Head	<-	Original Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	•	<	3		>		4	5	6	7	8
18	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	
19	Voted:	11	0	0	1	.1	11	0	0	11	. 0
	Charged:	0	0	0		0	0	0	0	0	
20	Voted:	3	0	0		3	3	0	0	3	
108 Examinati	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	26,552	0	0	26,55	52	26,552	274	274	26,277	1
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	7,670	0	0	7,67	0	7,670	299	299	7,371	. 4
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	680	0	0	68	30	680	56	56	624	. 8
	Charged:	0	0	0		0	0	0	0	0	0
109 Governmer	nt Secondary Sch	nools									
02	Voted:	13,400	0	0	13,40	0	13,400	0	0	13,400	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	2,74,087	0	0	2,74,08	37	2,74,087	16,000	16,000	2,58,087	6
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	301	0	0	30	1	301	14	14	287	5
	Charged:	0	0	0		0	0	0	0	0	0
26	Voted:	1,297	0	0	1,29	7	1,297	91	91	1,206	7
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	8,900	0	0	8,90	0	8,900	0	0	8,900	0

	For the month of April 2024 Government of							(Rupees in Lakhs)							
	Head	<> Original Supplimentary Reappro Total						ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
	2	<		3		>		4	5	6	7	8			
		Charged:	0	0	0		 O	0	0	0	0	0			
Į	l 110 Assistan	ce to Non-Govt. Se						-	-			9			
	01	Voted:	0	0	0	(0	0	0	0				
	03	Charged: Voted:	10,99,964	0	0	10.00.064		10.00.064	82,615	82,615	10,17,349				
		Charged:	10,99,964	0	0	10,99,964		10,99,964	02,615	02,615	10,17,349				
	04	Voted:	20,000	0	0	20,000		20,000	0	0	20,000				
		Charged:	0	0	0	C)	0	0	0	0	0			
	08	Voted:	0	0	0	C)	0	0	0	0	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
	11	Voted:	30	0	0	30)	30	0	0	30	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
	12	Voted:	40	0	0	40)	40	0	0	40	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
	800 Other ex	penditure													
	01	Voted:	0	0	0	C)	0	0	0	0	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
İ	04	Voted:	8	0	0	3	3	8	0	0	8	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
	0.5	Voted:	100	0	0	100)	100	0	0	100	0			
		Charged:	0	0	0	C)	0	0	0	0	0			
	0.6	Voted:	3,000	0	0	3,000)	3,000	0	0	3,000	0			
l						<u> </u>		<u> </u>			•				

Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>spent Amou begin Mont</th><th>able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>				spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	5	0	0	!	5	5	0	0	5	0
		Charged:	0	0	0	-)	0	0	0	0	0
	08	Voted:	2	0	0	:	2	2	0	0	2	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	10	Voted:	200	0	0	20)	200	0	0	200	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	11	Voted:	10	0	0	1)	10	0	0	10	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	12	Voted:	1,333	0	0	1,33	3	1,333	95	95	1,238	7
		Charged:	0	0	0	1)	0	0	0	0	0
	13	Voted:	2,765	0	0	2,76	5	2,765	0	0	2,765	0
		Charged:	0	0	0	1)	0	0	0	0	0
	16	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0	1)	0	0	0	0	0
	17	Voted:	700	0	0	70)	700	0	0	700	0
		Charged:	0	0	0)	0	0	0	0	0
	27	Voted:	0	0	0	1)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	28	Voted:	776	0	0	77	5	776	0	0	776	0
		Charged:	0	0	0)	0	0	0	0	0
	29	Voted:	1,221	0	0	1,22	1	1,221	0	0	1,221	0

	For the	month of April	(Rupees in Lakhs)									
1 10.	Head	<> Original Supplimentary Reappro Total						ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
l	05 Language	Development										
	001 Directio	n and Administratio	on									
	03	Voted:	91	0	0	9	1	91	3	3	88	3
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	102 Promotio	n of Modern Indian	Languages and Lite	ratures								
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	103 Sanskrit	Education										
	03	Voted:	83	0	0	8	3	83	2	2	80	3
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	46,310	0	0	46,31	.0	46,310	1,730	1,730	44,580	4
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	5,100	0	0	5,10	0	5,100	321	321	4,779	6
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	88	0	0	8	8	88	0	0	88	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	0	0	0		0	0	0	0	0	0

(Rupees	in	Lakhs)

sl No.	Head	<-	Original	Grant or Ap			Total	be be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		-3		>		4	5	6	7	8
		Charged:	()	0	0		0	0	0	0	0	0
	200 Other La	nguages Educatio	on										
	03	Voted:	()	0	0		0	0	0	0	0	0
		Charged:	()	0	0		0	0	0	0	0	0
4	2204 Sports a	nd Youth Service	es										
	00												
	102 Youth Welfare Programmes for Students												
	04	Voted:	15,628	3	0	0	15,62	8	15,628	1,538	1,538	14,090	10
		Charged:	()	0	0		0	0	0	0	0	0
	104 Sports a	nd Games											
	04	Voted:	400)	0	0	40	0	400	0	0	400	0
		Charged:	()	0	0		0	0	0	0	0	0
	05	Voted:	88	3	0	0	8	8	88	3	3	85	3
		Charged:	()	0	0		0	0	0	0	0	0
5	2205 Art and	Culture											
	00												
	105 Public L	ibraries											
	03	Voted:	540	5	0	0	54	6	546	19	19	527	4
		Charged:	()	0	0		0	0	0	0	0	0
	04	Voted:	4:	2	0	0	4	2	42	0	0	42	0
		Charged:	()	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

l o.	Head		riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	0.5	Voted:	118	0	0	118	118	0	0	118	O
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	1,035	0	0	1,035	1,035	28	28	1,007	3
		Charged:	0	0	0	0	0	0	0	0	0

01 General Education

202 Secondary Education

01	Voted:	13,401	0	0	13,401	13,401	0	0	13,401	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,823	0	0	1,823	1,823	0	0	1,823	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	51,665	0	0	51,665	51,665	0	0	51,665	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

	<pre><total appropriation<="" grant="" or="" th=""><th colspan="7">(Rupees in Lakhs)</th></total></pre>						(Rupees in Lakhs)						
sl No.	Head	<		nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	08	Voted:	1	0	0		. 1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	0.9	Voted:	57	0	0	57	57	0	0	57	0		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	81	0	0	81	. 81	0	0	81	0		
		Charged:	0	0	0	(0	0	0	0	0		
	11	Voted:	506	0	0	506	5 506	0	0	506	0		
		Charged:	0	0	0	(0	0	0	0	0		
	12	Voted:	105	0	0	105	105	0	0	105	0		
		Charged:	0	0	0	(0	0	0	0	0		
	13	Voted:	30	0	0	30	30	0	0	30	0		
		Charged:	0	0	0	(0	0	0	0	0		
	14	Voted:	101	0	0	101	101	0	0	101	0		
		Charged:	0	0	0	(0	0	0	0	0		
	15	Voted:	20	0	0	20	20	0	0	20	0		
		Charged:	0	0	0	(0	0	0	0	0		
	16	Voted:	75	0	0	75	75	0	0	75	0		
		Charged:	0	0	0	(0	0	0	0	0		
	17	Voted:	2	0	0	2	2 2	0	0	2	0		
		Charged:	0	0	0	(0	0	0	0	0		
	18	Voted:	50	0	0	50	50	0	0	50	0		
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	0	0	0	(0	0	0	0	0		

Sl No.	Head	<-	Total Grar Original Supp	nt or Appropr plimentary Ro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	1,284	0	0	1,284	1,284	0	0	1,284	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	1,784	0	0	1,784	1,784	0	0	1,784	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	35	Voted:	1,046	0	0	1,046	1,046	0	0	1,046	о о
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	8,901	0	0	8,901	8,901	0	0	8,901	. 0

	-							(Rupees	in Lakns)		
Head	<	Total Grant	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
	Oh assault	0	0	0		0		0	0		
800 Other exper	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	30	0	0	3		30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	
04	Voted:	1	0	0		1	1	0	0	1	
	Charged:	0	0	0		0	0	0	0	0	
0.5	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	12	0	0	1	2	12	0	0	12	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	6,000	0	0	6,00	0	6,000	0	0	6,000	0
	Charged:	0	0	0		0	0	0	0	0	0
03 Sports and	Youth Services										
800 Other exper	nditure										
03	Voted:	60	0	0	6	0	60	0	0	60	0
	Charged:	0	0	0		0	0	0	0	0	0
04 Art and Cul	lture										
105 Public Libr	raries										
03	Voted:	378	0	0	37	8	378	0	0	378	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		17,63,878	0	0	17,63,87	8	17,63,878	1,06,589	1,06,589	16,57,289	6
Total of Charged	l:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

No.	Head		Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	105 Discretio	onary Grant by Mini	isters								
	03	Voted:	1	0	0		. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
2	2071 Pensions	and Other Retireme	ent Benefits								
	01 Civil										
	117 Governmen	t Contribution for	Defined Contribut	ion Pension	n Scheme						
	03	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	0	0	(0	0	0	0	0
						`	•	· ·		•	
		Charged:	0	0	0	(0	0	0	0
	08	Charged: Voted:		0			0		0		
	0.8		0		0	(0	0		0	0
	08	Voted:	0	0	0	(0 0 0	0	0	0	0
		Voted: Charged:	0 0 0	0	0 0 0	(0 0	0	0 0	0 0
3		Voted: Charged: Voted: Charged:	0 0 0 0	0 0	0 0 0	(0 0 0	0 0	0 0 0	0 0
3	09 2202 General E	Voted: Charged: Voted: Charged:	0 0 0 0	0 0	0 0 0	(0 0 0	0 0	0 0 0	0 0
3	09 2202 General E 03 Universit	Voted: Charged: Voted: Charged:	0 0 0 0 0	0 0	0 0 0	(0 0 0	0 0	0 0 0	0 0

	FOI CHE	MOITCH OI APITI	2024 GOVERNMENT	. 01			(Rupees in Lakhs)						
Sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted: Charged:	1,134	0	0	1,134		55 0	55 0	1,079			
	102 Assistan	ce to Universities											
	04	Voted: Charged:	5,905 0	0	0	5,905		0	0	5,905			
	06	Voted: Charged:	600	0	0	600		0	0	600			
	08	Voted: Charged:	4,595	0	0	4,595	5 4,595	862	862	3,733	19		
	09	Voted: Charged:	3,377	0	0	3,377	3,377	0	0	3,377	, 0		
	11	Voted: Charged:	11 0	0	0	11	. 11	0	0	11	. 0		
	12	Voted: Charged:	3,104	0	0	3,104	3,104	0	0	3,104	- O		
	13	Voted: Charged:	1,450 0	0	0	1,450	1,450	200	200	1,250	14		
	14	Voted: Charged:	30 0	0	0	30	30	0	0	30	0		
	15	Voted: Charged:	120	0	0	120	120	0	0	120	0		
		CHAL 9CA					, 0				. 0		

	TOT CITE !	orrerr of ripid	2021 00 (01111				(Rupees in Lakhs)							
sl Mo.	Head	<	Total Gra Original Sup	nt or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
	16	Voted:	600	0	0	600	0 600	5	5	595	1			
		Charged:	0	0	0		0	0	0	0	0			
	17	Voted:	600	0	0	600	500	0	0	600	0			
		Charged:	0	0	0	(0	0	0	0	0			
	18	Voted:	1,739	0	0	1,739	9 1,739	134	134	1,605	8			
		Charged:	0	0	0	(0	0	0	0	0			
	19	Voted:	950	0	0	950	950	64	64	886	7			
		Charged:	0	0	0	(0	0	0	0	0			
	20	Voted:	164	0	0	164	164	0	0	164	0			
		Charged:	0	0	0	(0	0	0	0	0			
	21	Voted:	537	0	0	53	7 537	59	59	478	11			
		Charged:	0	0	0	(0	0	0	0	0			
	22	Voted:	232	0	0	232	2 232	23	23	209	10			
		Charged:	0	0	0	(0	0	0	0	0			
	23	Voted:	50	0	0	5(50	0	0	50	0			
		Charged:	0	0	0	(0	0	0	0	0			
	24	Voted:	232	0	0	232	2 232	21	21	211	9			
		Charged:	0	0	0	(0	0	0	0	0			
	25	Voted:	8	0	0	8	8	0	0	8	0			
		Charged:	0	0	0	(0	0	0	0	0			
	26	Voted:	460	0	0	460	460	0	0	460	0			
		Charged:	0	0	0	(0	0	0	0	0			
	27	Voted:	325	0	0	325	325	0	0	325	0			
_														

S1 No.	Head	<-	Original Suppli	or Appropri		Total	s	vailable(+)/over epent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	300	0	0	30)0	300	250	250	50	83
		Charged:	0	0	0		0	0	0	0	0	0
	29	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	30	Voted:	120	0	0	120	20	120	0	0	120	0
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	120	0	0	120	20	120	0	0	120	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0	0
	33	Voted:	100	0	0	10	0 (100	0	0	100	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	34	Voted:	142	0	0	14:	12	142	0	0	142	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	37	Voted:	83	0	0	83	33	83	0	0	83	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	46	Voted:	250	0	0	25	50	250	0	0	250	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	48	Voted:	40	0	0	4	10	40	0	0	40	0
		Charged:	0	0	0		0	0	0	0	0	0
	49	Voted:	400	0	0	40) ()	400	0	0	400	0

For the month of April 2024 Government of <total appropriation<="" grant="" or="" th=""><th colspan="7">(Rupees in Lakhs)</th></total>						(Rupees in Lakhs)						
Head	<		or Appropri		Total	Available spent(-) Amount beginning Month(C	balance at the g of the col7 in	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2	<-		3		>	4		5	6	7	8	
	Charged:	0	0	0	()	0	0	0	0	0	
51	Voted:	0	0	0	(0	0	0	0	0	
	Charged:	0	0	0	(0	0	0	0		
103 Gove	rnment Colleges and I		-				-				-	
03	Voted:	64,751	0	0	64,751		64,751	3,650	3,650	61,102	6	
	Charged:	0	0	0			0	0	0	0		
05	Voted:	3	0	0	3	}	3	0	0	3	0	
	Charged:	0	0	0	()	0	0	0	0	0	
104 Assis	stance to Non-Governm	nent Colleges and In	stitutes									
03	Voted:	3,15,113	0	0	3,15,113	3 3	,15,113	20,382	20,382	2,94,732	6	
	Charged:	0	0	0	()	0	0	0	0	0	
06	Voted:	20	0	0	20)	20	0	0	20	0	
	Charged:	0	0	0	()	0	0	0	0	0	
07	Voted:	300	0	0	300)	300	0	0	300	0	
	Charged:	0	0	0	()	0	0	0	0	0	
08	Voted:	100	0	0	100)	100	0	0	100	O	
	Charged:	0	0	0	()	0	0	0	0	0	
800 Other	r expenditure											
01	Voted:	620	0	0	620)	620	0	0	620	0	
	Charged:	0	0	0	()	0	0	0	0	0	
02	Voted:	426	0	0	426	5	426	0	0	426	0	
	Charged:	0	0	0	()	0	0	0	0	0	

							(Rupees III Lakiis)							
sl No.	Head	<-	Total Gra Original Sup	nt or Appropi		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>		4	5	6	7	8		
Γ	03	Voted:	0	0	0	(O	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	04	Voted:	25	0	0	2!	5	25	0	0	25	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	05	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	07	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	08	Voted:	2	0	0	;	2	2	0	0	2	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	09	Voted:	230	0	0	230	0	230	8	8	221	4		
		Charged:	0	0	0	(0	0	0	0	0	0		
	10	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	11	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	12	Voted:	50	0	0	5(0	50	0	0	50	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	13	Voted:	500	0	0	500	0	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	15	Voted:	3	0	0	:	3	3	0	0	3	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	16	Voted:	59	0	0	59	9	59	56	56	3	96		

(Rupees in Lakhs)

	Head		Original Suppli	or Appropri		Total	sp <i>F</i> be N	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	10,000	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	284	0	0	28	4	284	0	0	284	0
		Charged:	0	0	0		0	0	0	0	0	
L	80 General											
	800 Other exp	penditure										
	03	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	

^{4 2204} Sports and Youth Services

00

¹⁰² Youth Welfare Programmes for Students

Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
01	Voted:	124	0	0	124	124	5	5	119	4
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	enditure									
03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	C	0	0	0	0	0

01	Voted:	8,928	0	0	8,928	8,928	0	0	8,928	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	628	0	0	628	628	0	0	628	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,200	0	0	5,200	5,200	0	0	5,200	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

Sl No.	Head	<	Total Grant of Original Supplim	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	201	0	0	201	201	0	0	201	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
Ī	89	Voted:	6,371	0	0	6,371	6,371	0	0	6,371	. 0

(Rupees in Lakhs)

								(111)	,		
Sl No.	Head		Total Grant	or Appropria		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	40	0	0	4(40	0	0	40	0

Total of Voted: 4,91,190 4,91,190 4,91,190 25,847 25,847 4,65,343 Total of Charged:

Note:

Charged:

Charged:

Voted:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2024 Government of

Rupees		Lak	
	ın		

Sl No.	Head		Total Grant o	r Appropr: mentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Servi	ices								
	00 00										
	107 Home Guards										
	03	Voted:	2,94,091	0	0	2,94,091	2,94,091	25,862	25,862	2,68,230	9
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	205	0	0	205	5 205	0	0	205	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	228	0	0	228	3 228	0	0	228	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social Secur	rity and Welfar	ce								
	60 Other Social	l Security and	Welfare Programmes								
	200 Other Progra	ammes									
	04	Voted:	3,200	0	0	3,200	3,200	405	405	2,795	13
		Charged:	0	0			0	0			
3	4070 Capital Out		dministrative Service	es							
		_									
	00	34									
	800 Other Expend	diture									
	03	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2024 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,03,491	0	0	3,03,491	3,03,491	26,267	26,267	2,77,225	9
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2024 Government of (Rupees in Lakhs)

	101 0110	.011011 01 11911	2021 00	0110110 01						(Rupees	in Lakhs)		
Sl No.	Head	<	Total Original	Grant or A			Total	spe A beg	ilable(+)/over ent(-) balance mount at the ginning of the lonth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2071 Pensions	and Other Reti	rement Benefits										
	01 Civil												
	117 Governmen	nt Contribution	for Defined Co	ntribution	Pension	n Scheme							
	03	Voted:	1	0	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		1	0	0		1	1	0	0	1	O
		Charged:		0	0	0		0	0	0	0	0	0
2	2202 General E	Education											
	80 General												
	001 Direction	and Administr	ation										
	03	Voted:	82	6	0	0	82	6	826	42	42	784	5
		Charged:		0	0	0		0	0	0	0	0	0
	003 Training												
	01	Voted:	28,58	4	0	0	28,58	4	28,584	921	921	27,663	3
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	87	6	0	0	87	6	876	77	77	800	9
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	22	9	0	0	22	9	229	27	27	202	12
		Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2024 Government of (Rupees in Lakhs)

FC	or the month of Apri	1 2024 GOVETIMEN	.C OI				(Rupees	in Lakhs)		
Hea	<- ad	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
05	Voted:	266	0	0	266	5 266	32	32	234	12
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	523	0	0	523	523	49	49	473	9
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	113	0	0	113	3 113	2	2	111	. 2
	Charged:	0	0	0	C	0	0	0	0	0
0.9	Voted:	1,152	0	0	1,152	2 1,152	60	60	1,092	5
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	464	0	0	464	464	25	25	439	5
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	256	0	0	256	5 256	0	0	256	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	8,559	0	0	8,559	8,559	61	61	8,498	1
	Charged:	0	0	0	C	0	0	0	0	0
004 Re	esearch									
03	Voted:	854	0	0	854	854	66	66	788	8
	Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Grant or	Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other expen	diture									
	01	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	54	0	0	54	1 54	0	0	54	. 0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	485	0	0	485	5 485	9	9	475	2
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	2,525	0	0	2,525	5 2,525	0	0	2,525	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	573	0	0	573	3 573	24	24	550	4
		Charged:	0	0	0	(0	0	0	0	0
3	4202 Capital Out	lay on Educa	tion, Sports, Art and Cu	ılture							
	01 General Edu	cation									
	201 Elementary		ildings								
	01				0	20.020	20.020	0	0	20.020	
		Voted: Charged:	20,038	0	0	20,038		0	0	20,038	
	03										
	03	Voted:	1,000	0	0	1,000		0	0	1,000	
	00	Charged:	0	0	0	(0	0	0	
	89	Voted:	13,359	0	0	13,359		0	0	13,359	
		Charged:	0	0	0	(0	0	0	
	Total of Voted:		80,820	0	0	80,82	80,820	1,396	1,396	79,425	2

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<tota Original</tota 	l Grant or A		ro Total	Available(spent(-): Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		-3	>	4		5	б	7	8
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

51 No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical a	and Public Health									
	01 Urban Hea	alth Services-Allor	pathy								
	102 Employees	s State Insurance S	Scheme								
	03	Voted:	1,354	0	0	1,354	1,354	93	93	1,261	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	170	0	0	170	170	9	9	161	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,410	0	0	10,410	10,410	636	636	9,774	6
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	14,410	0	0	14,410	14,410	946	946	13,464	7
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Hea	alth Services-Other	r systems of medici	ne							
	101 Ayurveda										
	03	Voted:	344	0	0	344	344	30	30	314	9
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopath	hy									
	03	Voted:	397	0	0	397	397	26	26	371	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour an	nd Employment and s	skill Development								
	01 Labour										
	001 Direction	n and Administratio	on								
						1 486	1 400	112	112	1 262	
	03	Voted:	1,476	0	0	1,476	1,476	113	113	1,363	8

							(Rupees III Dakiis)							
51 No.	Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tota=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
	004 Research	and Statistics												
	03	Voted:	623	0	0	623		54	54	569	9			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	8	0	0	3	8	0	0	8	0			
		Charged:	0	0	0	(0	0	0	0	0			
	101 Industria	al Relations												
	03	Voted:	3,733	0	0	3,733	3,733	313	313	3,420	8			
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	8,419	0	0	8,419	8,419	721	721	7,698	9			
		Charged:	0	0	0	C	0	0	0	0	0			
	0.5	Voted:	36	0	0	36	5 36	0	0	36	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	102 Working	Conditions and Safe	ety											
	03	Voted:	1,668	0	0	1,668	1,668	138	138	1,530	8			
		Charged:	0	0	0			0	0	0				
	04	Voted:	277	0	0	277	277	35	35	242	13			
		Charged:	0	0	0			0	0	0				
	103 General :	Labour Welfare					· · · · · · · · · · · · · · · · · · ·			<u>-</u>				
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0			
		Charged:	0	0	0	2,500		0	0	2,300				
	03													
		Voted:	902	0	0	902		91	91	811				
		Charged:	0	0	0	(0	0	0				
	04	Voted:	1,545	0	0	1,545	1,545	135	135	1,410	9			

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(Rupees	ın	Lakhs	

						(Rupees III Hakiis)						
Нє	ead	<total grant="" original="" suppl<="" th=""><th>or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	2	<	3		>	4	5	6	7	8		
	Charged:	0	0	0	(0	0	0	0	0		
05	Voted:	192	0	0	192		21	21	170			
	Charged:	0	0	0	(0	0	0	0	0		
0.8	Voted:	305	0	0	305	305	0	0	305	0		
	Charged:	0	0	0	(0	0	0	0	0		
09	Voted:	19	0	0	19	19	0	0	19	0		
	Charged:	0	0	0	(0	0	0	0	0		
111 S	Social Security for La	bour										
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0		
	Charged:	0	0	0	(0	0	0	0	0		
05	Voted:	683	0	0	683	683	0	0	683	0		
	Charged:	0	0	0	(0	0	0	0	0		
07	Voted:	300	0	0	300	300	0	0	300	0		
	Charged:	0	0	0	(0	0	0	0	0		
0.8	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0		
	Charged:	0	0	0	(0	0	0	0	0		
09	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0		
	Charged:	0	0	0	(0	0	0	0	0		
10	Voted:	428	0	0	428	428	0	0	428	0		
	Charged:	0	0	0	(0	0	0	0	0		
800 O	ther expenditure											
03	Voted:	538	0	0	538	538	56	56	483	10		
										_ 5		

Sl No.	Head	<	Original		Appropri		> Total	spe An beg Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0	(0	0	0	0	0	0
3	4202 Capital Out	lay on Educa	tion, Sports, A	Art and C	ulture								
	01 General Edu	ıcation											
	202 Secondary E	Education											
	03	Voted:	3,4'	74	0	0	3,474	4	3,474	0	0	3,474	0
		Charged:		0	0	0	(0	0	0	0	0	0
4	4210 Capital Out	lay on Medic	al and Public I	Health									
	01 Urban Healt	h Services											
	102 Employees S	State Insuran	ce Scheme										
	03	Voted:	{	30	0	0	80	0	80	0	0	80	0
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:	:	20	0	0	20	0	20	0	0	20	0
		Charged:		0	0	0	(0	0	0	0	0	0
5	4250 Capital Out	lay on Other	Social Service	es									
	00												
	201 Labour												
	04	Voted:	:	20	0	0	20	0	20	0	0	20	0
		Charged:		0	0	0	(0	0	0	0	0	0
	05	Voted:		8	0	0		8	8	0	0	8	0
		Charged:		0	0	0	(0	0	0	0	0	0

- 1	Rupees	ı n	Lakhs
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Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	otal of Voted:	64,53	88 0	0	64,538	64,538	3,417	3,417	61,121	. 5
To	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<	Total	Grant or Supplimen			Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2230 Labour a	nd Employment and	skill Develo	opment									
	02 Employme	nt Service											
	001 Directio	n and Administrat	ion										
	01	Voted:	43	30	0	0	430)	430	0	0	430	0
		Charged:		0	0	0	()	0	0	0	0	0
	03	Voted:	2,45	58	0	0	2,458	3	2,458	195	195	2,263	8
		Charged:		0	0	0			0	0	0	0	
	04	Voted:	9,88	38	0	0	9,888	3	9,888	847	847	9,042	9
		Charged:		0	0	0	()	0	0	0	0	0
	0.6	Voted:	38	36	0	0	386	5	386	0	0	386	0
		Charged:		0	0	0	()	0	0	0	0	0
	07	Voted:	8	39	0	0	89)	89	0	0	89	0
		Charged:		0	0	0	()	0	0	0	0	0
	800 Other ex	penditure											
	03	Voted:	2,55	54	0	0	2,554	ł	2,554	138	138	2,416	5
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:	48	34	0	0	484	l	484	31	31	453	6
		Charged:		0	0	0	()	0	0	0	0	0
2	4250 Capital	Outlay on Other S	ocial Service	es									
	00												
	203 Employme	nt Building											
	03	Voted:		1	0	0			1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0

(Rupees in Lakhs)

. Head	<	Total Grant or Original Supplime	Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
04	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
31	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	C	0	0	0	0	0
32	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	C	0	0	0	0	0
54	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	C	0	0	0	0	0
55	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		16,393	0	0	16,393	16,393	1,211	1,211	15,182	7
Total of Charged	:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	101 Salary of M	Jinisters and D	eputy Ministers								
	03	Voted:	1,300	0	0	1,300	1,300	183	183	1,117	14
		Charged:	0	0	0	C	0	0	0	0	0
	104 Entertainme	nt and Hospita	lity Expenses								
	03	Voted:	440	0	0	440) 440	15	15	425	3
		Charged:	0	0	0	C	0	0	0	0	0
	105 Discretiona	ry Grant by Mi	nisters								
	03	Voted:	1,34,600	0	0	1,34,600	1,34,600	7,516	7,516	1,27,084	6
		Charged:	0	0	0	C	0	0	0	0	0
	108 Tour Expens	es									
	03	Voted:	850	0	0	850	850	31	31	819	4
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expen	diture									
	03	Voted:	180	0	0	180	180	3	3	177	1
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	General Ser	vices								
	00										
	090 Secretariat										
	03	Voted:	75,399	0	0	75,399	75,399	8,226	8,226	67,173	11
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	5	0	0			0	0	5	
											9

- 1	Rupees	7 10	Lakhs)	
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							(104-000 11 101112)							
sl No.	Head	<-	Total Grant Original Suppl:	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
		Charged:	0	0	0	(0	0	0	0	0			
	0.5	Voted: Charged:	59 0	0	0	59		0	0	58				
	06	Voted:	1,002	0	0	1,002		0	0	1,002				
		Charged:	0	0	0	1,002			0	1,002				
	07	Voted:	773	0	0	773	3 773	0	0	773	0			
		Charged:	0	0	0	(0	0	0	0	0			
	11	Voted:	380	0	0	380	380	0	0	380	0			
		Charged:	0	0	0	(0	0	0	0	0			
	12	Voted:	20	0	0	20	20	0	0	20	0			
		Charged:	0	0	0	(0	0	0	0	0			
3	2070 Other Admi	nistrative Ser	vices											
	00 00													
	003 Training													
	04	Voted:	607	0	0	605	7 607	35	35	572	6			
		Charged:	0	0	0	(0	0	0	0	0			
4	2220 Information	n and Publicit	У											
	60 Others													
	800 Other expe	nditure												
	03	Voted:	220	0	0	220) 220	0	0	220	0			
		Charged:	0	0	0	(0	0	0	0	0			

(Rupees	ın	Lakhs)	١

								_						
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<-		3		>	4	5	6	7	8			
5	2251 Secretariat	: - Social Serv	ices											
	00													
	090 Secretariat													
	03	Voted:	11,940	0	0	11,940	11,940	1,149	1,149	10,791	10			
		Charged:	0	0	0	0	0	0	0	0	0			
	04	Voted:	37	0	0	37	37	0	0	37	0			
		Charged:	0	0	0	0	0	0	0	0	0			
6	3451 Secretariat	-Economic Ser	vices											
	00													
	090 Secretariat													
	03	Voted:	15,320	0	0	15,320	15,320	1,200	1,200	14,120	8			
		Charged:	0	0	0	0	0	0	0	0	0			
7	4059 Capital Out	4059 Capital Outlay on Public Works												
	80 General													
	800 Other exper	nditure												
	04	Voted:	500	0	0	500	500	0	0	500	0			
		Charged:	0	0	0	0	0	0	0	0	0			
8	4070 Capital Out	lay on other A	dministrative Servic	es										
	00													
	800 Other Exper	nditure												
	03	Voted:	20	0	0	20	20	0	0	20	0			
		Charged:	0	0	0	0	0	0	0	0	0			

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2		<	3			>	4	5	6	7	8	
	04	Voted:		0	0	0	0	0	0	0	0	0	
		Charged:		0	0	0	0	0	0	0	0	0	
	Total of Voted:		2,43,65	2	0	0	2,43,652	2,43,652	18,358	18,358	2,25,294	8	
	Total of Charged:			0	0	0	0	0	0	0	0	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2024 Government of (Rupees in Lakhs)

								(napos in Lamb)						
•	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2		<		3		>	4	5	6	7	8		
	2225 Welfare of	Scheduled Ca	astes, Scheduled	Tribes and	Other	Backward	d Classes							
	03 Welfare of	Backward Cla	asses											
	001 Direction a	and Administ	ration											
	03	Voted:	4,53	7	0	0	4,537	4,537	372	372	4,165	8		
		Charged:		0	0	0	0	0	0	0	0	0		
	277 Education											<u> </u>		
	01	Voted:	24,71	0	0	0	24,710	24,710	0	0	24,710	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	03	Voted:	1,80,00	0	0	0	1,80,000	1,80,000	0	0	1,80,000	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	0.5	Voted:	26,31	6	0	0	26,316	26,316	0	0	26,316	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	06	Voted:	20	0	0	0	200	200	0	0	200	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	08	Voted:	20	0	0	0	200	200	0	0	200	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	09	Voted:	3,50	0	0	0	3,500	3,500	0	0	3,500	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	89	Voted:	16,47	4	0	0	16,474	16,474	0	0	16,474	0		
		Charged:		0	0	0	0	0	0	0	0	0		
_	800 Other expen	diture												
	04	Voted:	20,00	0	0	0	20,000	20,000	0	0	20,000	0		
L		Charged:		0	0	0	0	0	0	0	0	0		

80 General

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2024 Government of (Rupees in Lakhs)

		-	(Rupees in Lakins)												
Sl No.	Head		Total Grant of the Control of t	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
	800 Other ex	penditure													
	03	Voted:	850	0	0	850	850	83	83	767	10				
		Charged:	0	0	0	(0	0	0	0	0				
2	2235 Social S	235 Social Security and Welfare													
	02 Social W	elfare													
	101 Welfare	of handicapped													
	01	Voted:	10	0	0	10) 10	0	0	10	0				
		Charged:	0	0	0	(0	0	0	0	0				
	03	Voted:	3,933	0	0	3,933	3,933	252	252	3,682	6				
		Charged:	0	0	0	(0	0	0	0	0				
	04	Voted:	168	0	0	168	168	6	6	162	3				
		Charged:	0	0	0	(0	0	0	0	0				
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0				
		Charged:	0	0	0	(0	0	0	0	0				
	06	Voted:	334	0	0	334	334	0	0	334	0				
		Charged:	0	0	0	(0	0	0	0	0				
	07	Voted:	1,15,000	0	0	1,15,000	1,15,000	0	0	1,15,000	0				
		Charged:	0	0	0	(0	0	0	0	0				
	08	Voted:	13	0	0	13	3 13	0	0	13	0				
		Charged:	0	0	0	(0	0	0	0	0				
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0				
		Charged:	0	0	0	(0	0	0	0	0				
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0				
		-	·	-				•							

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2024 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,100	0	0	1,100		0	0	1,100	
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,789	0	0	4,789	4,789	154	154	4,635	3
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	167	0	0	167	167	5	5	162	3
		Charged:	0	0	0	0	0	0	0	0	O
	16	Voted:	751	0	0	751	751	13	13	738	2
		Charged:	0	0	0	0		0	0	0	
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0		0	0	0	
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	
	20	Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	0		0	0	0	
	21	Voted:	50	0	0	50		0	0	50	
		Charged:	0	0	0	0		0	0	0	
	22										
		Voted:	36	0	0	36	36	0	0	36	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	4,151	0	0	4,151	4,151	191	191	3,960	5
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,368	0	0	1,368	1,368	0	0	1,368	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,200	0	0	4,200	4,200	0	0	4,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	500	0	0	500	500	0	0	500	0

Head		<tota original<="" th=""><th></th><th>or Appropri mentary Rea</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></tota>		or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
	Charged:		0	0	0	(0	0	0	0	0
37	Voted:		2	0	0	2	2	0	0	2	0
	Charged:		0	0	0	(0	0	0	0	0
38	Voted:	4	00	0	0	400	400	0	0	400	0
	Charged:		0	0	0	(0	0	0	0	0
107 Assistanc	e to Voluntar	y Organisations									
03	Voted:		35	0	0	35	35	0	0	35	0
	Charged:		0	0	0	(0	0	0	0	0
 800 Other exp	enditure										
03	Voted:	2	64	0	0	264	264	0	0	264	0
	Charged:		0	0	0	(0	0	0	0	0
04	Voted:	8	00	0	0	800	800	0	0	800	0
	Charged:		0	0	0	(0	0	0	0	0

⁰³ Welfare of Backward Classes

277 Education

01	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	687	0	0	687	687	0	0	687	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4235} Capital Outlay on Social Security and Welfare

		morron or mpr	2021 60 (6111116116	01				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	02 Social W	elfare									
	101 Welfare	of handicapped									
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	3,560	0	0	3,560	3,560	0	0	3,560	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,130	0	0	1,130	1,130	0	0	1,130	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	170	0	0	170	170	0	0	170	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	325	0	0	325	325	0	0	325	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0

								(Rupees	s In Lakiis)		
S1 No.	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	16	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	103	0	0	103	3 103	0	0	103	0
		Charged:	0	0	0	(0	0	0	0	0
	25	Voted:	31	0	0	31	L 31	0	0	31	0
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	800	0	0	800) 800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0
	34	Voted:	25	0	0	25	5 25	0	0	25	0

FOI CHE	e month of April	2024 Government	c of				(Rupees	in Lakhs)		
Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
6235 Loans f	for Social Security	and Welfare								
02 Social	Welfare									
101 Welfare	e of handicapped									
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	4,40,502	0	0	4,40,502	4,40,502	1,077	1,077	4,39,426	0
IOCAI OI VOC			0	0		0	0	0	0	0

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2225 Welfare o	of Scheduled Caste	s, Scheduled Tr	ibes and Other	Backwar	d Classes					
01 Welfare o	of Scheduled Caste	S								
001 Direction	n and Administration	on								
03	Voted:	2,434	0	0	2,434	2,434	114	114	2,320	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,312	0	0	1,312	1,312	73	73	1,239	6
	Charged:	0	0	0	0	0	0	0	0	O
05	Voted:	7,643	0	0	7,643	7,643	471	471	7,172	6
	Charged:	0	0	0	0	0	0	0	0	0
102 Economic	Development									
03	Voted:	195	0	0	195	195	7	7	188	4
	Charged:	0	0	0	0	0	0	0	0	0
277 Education	n									
01	Voted:	500	0	0	500	500	0	0	500	O
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,296	0	0	1,296	1,296	72	72	1,224	6
	Charged:	0	0	0	0	0	0	0	0	0
0 4	Voted:	4,809	0	0	4,809	4,809	174	174	4,634	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	25,797	0	0	25,797	25,797	229	229	25,568	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	4,999	0	0	4,999	4,999	188	188	4,811	4
	Charged:	0	0	0	0	0	0	0	0	0

Head	<-	Total (Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the Current	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		Original S	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Month	current month	(Col3- Col6)	(Col 3)
2	<	(3		>	4	5	6	7	8
	Voted:	737	0	0	737	737	9	9	728	1
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	355	0	0	355	355	10	10	345	3
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	88,000	0	0	88,000	88,000	0	0	88,000	0
	Charged:	0	0	0	C	0	0	0	0	0
793 Special cer	ntral assistar	nce for Scheduled	d Castes compo	nent plan						
03	Voted:	11,418	0	0	11,418	11,418	262	262	11,156	2
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	41	0	0	41	. 41	1	1	40	2
	Charged:	0	0	0	C	0	0	0	0	0
800 Other expen	nditure									
07	Voted:	868	0	0	868	868	0	0	868	0
	Charged:	0	0	0	(0	0	0	0	0
80 General										
800 Other expen	nditure									
03	Voted:	2,206	0	0	2,206	2,206	50	50	2,156	2
	Charged:	0	0	0	C	0	0	0	0	O
05	Voted:	408	0	0	408	408	7	7	402	2
	Charged:	0	0	0	C	0	0	0	0	0

^{2 2235} Social Security and Welfare

⁰¹ Rehabilitation

⁸⁰⁰ Other expenditure

										(1007000			
10.	Head	<-	Total Original		Appropri		Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	03	Voted:	2	n	0	0	2	20	20	0	0	20	0
		Charged:		0	0	0		0	0	0	0	0	
	02 Social W			<u> </u>					0				0
		of aged, infirm	and destitute										
	02	Voted:	6,00	0	0	0	6,00	00	6,000	0	0	6,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	8	8	0	0	8	88	88	2	2	87	2
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	71	9	0	0	71	19	719	18	18	701	2
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:	1,97,70	0	0	0	1,97,70	00	1,97,700	0	0	1,97,700	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:	60	0	0	0	60	00	600	0	0	600	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	50	0	0	0	50	00	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	15,00	0	0	0	15,00	00	15,000	0	0	15,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	105 Prohibit	ion											
	03	Voted:	18	7	0	0	18	37	187	16	16	171	8
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:	57	0	0	0	57	70	570	19	19	551	3
		Charged:		0	0	0		0	0	0	0	0	0
	L												

	Head	<-	Total (Grant or Approp	riation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or
			Original	Supplimentary 1	Reappro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
-	107 Assistan	ce to Voluntary	Organisations								
	03	Voted:	1,804	0	0	1,804	1,804	0	0	1,804	0
		Charged:	0	0	0	C	0	0	0	0	0
2	200 Other pr	ogrammes									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	170	0	0	170	170	0	0	170	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	85,000	0	0	85,000	85,000	0	0	85,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	475	0	0	475	475	0	0	475	O
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
8	800 Other ex	penditure									
	03	Voted:	68	0	0	68	68	2	2	66	3
		Charged:	0	0	0	C	0	0	0	0	0

⁶⁰ Other Social Security and Welfare Programmes

¹⁰² Pensions under Social Security Schemes

sl No.	Head	•	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03	Voted:	5,00,59	0 0	0	5,00,590	5,00,590	15	15	5,00,576	0
		Charged:		0 0	0	0	0	0	0	0	0
	Total of Voted:		10,30,55	9 0	0	10,30,559	10,30,559	1,739	1,739	10,28,820	0
	Total of Charged:			0 0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

) .	Head		<total< th=""><th>Grant or Ap</th><th>propr</th><th>riation</th><th>></th><th>spent(- Amoun</th><th>le(+)/over ·) balance t at the .ng of the</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation</th></total<>	Grant or Ap	propr	riation	>	spent(- Amoun	le(+)/over ·) balance t at the .ng of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimenta	ary Re	eappro	Total	Month	(Col7 in us month)	Month	current month	(Col3- Col6)	(Col 3)
	2		<		-3		>>		4	5	6	7	8
	2202 General E	ducation											
	01 Elementar	y Education											
	796 Tribal Ar	ea sub plan											
	01	Voted:	9,90	8	0	0	9,908		9,908	0	0	9,908	0
		Charged:		0	0	0	(0	0	0	0	0
	07	Voted:	39	3	0	0	393		393	0	0	393	0
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	6,50	3	0	0	6,503		6,503	0	0	6,503	0
		Charged:		0	0	0	(0	0	0	0	0
	02 Secondary	Education											
	796 Tribal Ar	ea sub plan											
	01	Voted:	30	1	0	0	301		301	0	0	301	0
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	20	1	0	0	201		201	0	0	201	0
		Charged:		0	0	0	(0	0	0	0	0
	03 Universit	y and Higher	Education										
	796 Tribal Ar	ea sub plan											
	01	Voted:	10	9	0	0	109		109	0	0	109	0
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	3	3	0	0	33		33	0	0	33	0
		Charged:		0	0	0	(0	0	0	0	0

^{2 2210} Medical and Public Health

⁰⁵ Medical Education, Training and Research

								(Карссъ	III Lanis /		
S1 No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	796 Tribal A	rea Sub Plan									
	01	Voted:	2,017	0	0	2,01	7 2,017	0	0	2,017	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,345	0	0	1,345	5 1,345	0	0	1,345	0
		Charged:	0	0	0	(0	0	0	0	0
3	2211 Family We	elfare									
	00										
	796 Tribal An	rea sub plan									
	01	Voted:	3,305	0	0	3,305	3,305	0	0	3,305	0
		Charged:	0		0	(0	0	0	
	03	Voted:	57	0	0	5	7 57	0	0	57	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	9,869	0	0	9,869	9,869	0	0	9,869	0
		Charged:	0	0	0	(0	0	0	0	0
4	2217 Urban Dev	velopment									
	05 Other Url	oan Development	Schemes								
	796 Tribal A										
	01		4 720	0	0	4 720	4 720	0	0	4 720	9
		Voted: Charged:	4,738		0	4,738		0	0	4,738	
	89	Voted:	3,158		0	3,158		0	0		
		voted: Charged:	3,158		0	3,158		0	0	3,158 0	
		Chargeu.	0	0	U		, 0	0	0	0	0

^{5 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

		-						(Rupees	in Lakns)		
31	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	02 Welfare	of Scheduled Tribes									
	796 Tribal A	rea sub plan									
	01	Voted:	3,639	0	0	3,639	3,639	0	0	3,639	0
		Charged:	0	0	0	0		0	0	0	0
	03	Voted:	577	0	0	577	577	14	14	563	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	569	0	0	569	569	10	10	559	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	33	0	0	33	33	1	1	33	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	58	0	0	58	58	1	1	58	1
		Charged:	0	0	0	0	0	0	0	0	0
	0 9	Voted:	2,282	0	0	2,282	2,282	25	25	2,257	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	О
		Charged:	0	0	0	0	0	0	0	0	0

sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	383	0	0	383	383	0	0	383	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	380	0	0	380	380	28	28	352	7
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,007	0	0	1,005	1,007	0	0	1,007	0
		Charged:	0	0	0	(0	0	0	0	0
6	2230 Labour an	nd Employment and s	kill Development								
	02 Employmen	nt Service									
	796 Tribal A	rea sub plan									
	01	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Training										
	796 Tribal A	rea Sub-plan									
	01	Voted:	151	0	0	151	. 151	0	0	151	0
		Charged:	0	0	0	(0	0	0	0	0

Sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted: Charged:	171	0	0	173		14	14	157 C	
	89	Voted:	93	0	0	93	3 93	0	0	93	3 0
7	2235 Social S	Charged: ecurity and Wel	fare	0	0	(0	0	0	C) <u> </u>
	02 Social W 796 Tribal A										
	01	Voted:	2,640	0	0	2,640		0	0	2,640	
		Charged:	0	0	0	(0	0	0	С	0
	03	Voted:	1,998	0	0	1,998	1,998	0	0	1,998	0
		Charged:	0	0	0	(0	0	0	C	0
	0.5	Voted:	5	0	0	į	5 5	0	0	5	5 0
		Charged:	0	0	0	(0	0	0	C	0
	89	Voted:	2,381	0	0	2,383	2,381	0	0	2,381	. 0
		Charged:	0	0	0	(0	0	0	C	0
8	2401 Crop Hus	bandry									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	466	0	0	466	5 466	0	0	466	5 0
		Charged:	0	0	0	(0	0	0	C	0
	02	Voted:	138	0	0	138	3 138	0	0	138	3 0
		Charged:	0	0	0	(0	0	0	C	0

Sl No.	Head	<	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	401	0	0	401	401	0	0	401	0
		Charged:	0	0	0	401		0	0	0	
9	2402 Soil and	Water Conservation					<u> </u>				
,		water constitution	011								
	00										
ı	796 Tribal A	rea sub plan									
	01	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2403 Animal H	usbandry									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	660	0	0	660	660	0	0	660	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	922	0	0	922	922	0	0	922	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,048	0	0	1,048	1,048	0	0	1,048	0
		Charged:	0	0	0	0	0	0	0	0	0

No.	Head	<-	Original		r Appropri entary Rea		Total	spent(- Amount beginni Month(le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>		4	5	6	7	8
11	2406 Forestry a	and Wild Life											
	01 Forestry												
	796 Tribal Are	ea sub plan											
	01	Voted:		1	0	0		<u> </u>	1	0	0	1	0
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:		1	0	0		L	1	0	0	1	0
		Charged:		0	0	0)	0	0	0	0	0
	UI Integrated	d Rural Develor	oment Programme	9									
	796 Tribal Are				0	0	1,53	2	1,532	0	0	1,532	0
	796 Tribal Are	ea sub plan	oment Programme		0	0	1,53		1,532	0	0	1,532	
	796 Tribal Are	ea sub plan Voted:		32)					0
	796 Tribal Are	Voted: Charged:	1,53	32	0	0	1,02)	0	0	0	0	0
13	796 Tribal Are	Voted: Charged: Charged: Charged:	1,53	32 0	0	0	1,02) L	0 1,021	0	0	1,021	0
13	796 Tribal Are	Voted: Charged: Charged: Charged:	1,53	32 0	0	0	1,02) L	0 1,021	0	0	1,021	0
13	796 Tribal Are 01 89 2515 Other Rura	Voted: Charged: Voted: Charged: Development	1,53	32 0	0	0	1,02) L	0 1,021	0	0	1,021	0
13	796 Tribal Are 01 89 2515 Other Rura 00	Voted: Charged: Voted: Charged: Development	1,53	32 0 21 0	0	0	1,02		0 1,021	0	0	1,021	0 0
13	796 Tribal Are 01 89 2515 Other Rura 00 796 Tribal Are	Voted: Charged: Voted: Charged: Development	1,53	32 0 21 0	0 0 0	0 0 0	1,02		0 1,021 0	0 0	0 0	0 1,021 0	0 0 0
13	796 Tribal Are 01 89 2515 Other Rura 00 796 Tribal Are	Voted: Charged: Voted: Charged: Al Development ea sub plan Voted:	1,53	32 0 21 0	0 0 0	0 0 0	1,02	3	0 1,021 0 5,373	0 0 0	0 0 0	0 1,021 0 5,373	0 0 0
13	796 Tribal Are 01 89 2515 Other Rura 00 796 Tribal Are	Voted: Charged: Charged: Charged: al Development ea sub plan Voted: Charged:	1,53 1,02 Programmes	32 0 21 0	0 0 0	0 0 0	1,02 5,37 5,84	3	0 1,021 0 5,373 0	0 0 0	0 0 0	0 1,021 0 5,373	0 0 0 0 26

(Rupees in Lakhs)

Sl No.	Head	<						ailable(+)/over ent(-) balance Amount at the ginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentar	y Reappro	Total	ľ	Month(Col7 in revious month)	Month	current month	(Col3- Col6)	(Col 3)
1	2		<	3		>		4	5	6	7	8
							•					
	0.0	Charged:		0	0 0		0	0	0	0	0	
	89	Voted:	7,71		0 0	7,7		7,711	1,000	1,000	6,711	13
		Charged:		0	0 0		0	0	0	0	0	0
14	2702 Minor Irriga	ation										
	80 General(1)											
	796 Tribal Area	Sub-plan										
	13	Voted:	2,00	0	0 0	2,00	00	2,000	0	0	2,000	O
		Charged:		0	0 0		0	0	0	0	0	0
15	2851 Village and	Small Indus	stries									
	00											
	796 Tribal Area	sub plan										
	03	Voted:		3	0 0		3	3	0	0	3	0
		Charged:		0	0 0		0	0	0	0	0	0
	04	Voted:		1	0 0		1	1	0	0	1	0
		Charged:		0	0 0		0	0	0	0	0	0
	05	Voted:	1	0	0 0	-	10	10	0	0	10	0
		Charged:		0	0 0		0	0	0	0	0	0

4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01

Sl No.	Head	<	Total Gra	nt or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		O:	riginal Sup	plimentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	10,152	0	0	10,152	10,152	0	0	10,152	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,768	0	0	6,768	6,768	0	0	6,768	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Technica	l Education									
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	189	0	0	189	189	0	0	189	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	190	0	0	190	190	0	0	190	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4210 Capital	Outlay on Medical a	nd Public Healt	h							
	03 Medical	Education Training a	and Research								
		rea Sub Plan									
	01	Voted:	6,496	0	0	6,496	6,496	0	0	6,496	0
		Charged:	0	0	0	0,150		0	0	0,130	
	89	Voted:	4,319	0	0	4,319		0	0	4,319	
		Charged:	0	0	0	0		0	0	0	

^{18 4211} Capital Outlay On Family Welfare

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	514	0	0	514	514	0	0	514	0
		Charged:	0	0	0	0	0	0	0	0	O
	89	Voted:	588	0	0	588	588	0	0	588	0
		Charged:	0	0	0	0	0	0	0	0	0
	01 Water Sug	1									
	796 Tribal A										
	796 Tribal A	rea sub plan	22.000	0	0	22.000	22.000	0	0	22.000	0
			22,000	0	0	22,000		0	0	22,000	
	796 Tribal A	rea sub plan Voted: Charged:	0			0	0	0	0	0	0
	796 Tribal An	rea sub plan Voted:		0	0		1,200				0
20	796 Tribal An	rea sub plan Voted: Charged: Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
20	796 Tribal An	Voted: Charged: Voted: Charged: Oulay on Housing	1,200	0	0	1,200	1,200	0	0	1,200	0
20	796 Tribal An	Voted: Charged: Voted: Charged: Oulay on Housing	1,200	0	0	1,200	1,200	0	0	1,200	0
20	796 Tribal An 01 03 4216 Capital 0 03 Rural Hou	Voted: Charged: Voted: Charged: Oulay on Housing	1,200	0	0	1,200	0 1,200 0	0	0	1,200	0 0 0
20	796 Tribal And 01 03 4216 Capital 0 03 Rural Hou 796 Tribal And 1	Voted: Charged: Voted: Charged: Charged: Oulay on Housing using rea sub plan	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 1,200 0	0 0 0	0 0	0 1,200 0	0 0 0
20	796 Tribal And 01 03 4216 Capital 0 03 Rural Hou 796 Tribal And 1	Voted: Charged: Voted: Charged: Charged: Oulay on Housing using rea sub plan Voted:	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 0 0

								(Rupees	III Lakiis /		
31 No.	Head	<	Total Grar	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	4,021	0	0	4,023	4,021	0	0	4,021	0
		Charged:	0	0	0	1,02		0	0	0	
21		-	of Scheduled Cast	tes, Schedule	d Tribes	and					
	02 Walfare o	of Scheduled Trib	es								
	796 Tribal A	rea sub plan									
	01	Voted:	6,769	0	0	6,769	6,769	0	0	6,769	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	7	0	0	5	7	0	0	7	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	274	0	0	274	274	0	0	274	0
		Charged:	0	0	0	(0	0	0	0	0
22	4250 Capital (Outlay on Other So	ocial Services								
	00										
	796 Tribal Aı	rea sub plan									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0		0	0	0	0	

^{23 4401} Capital Outlay on Crop Husbandry

Sl No.	Head	<	Tota Original		or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
	00											
Г	796 Tribal Area	sub plan										
	02	Voted:	1	20	0	0	120	120	0	0	120	0
		Charged:		0	0	0	0	0	0	0	C	0
	89	Voted:		80	0	0	80	80	0	0	80	0
		Charged:		0	0	0	0	0	0	0	C	0
24	4406 Capital Out	lay on Fores	try and Wild I	ife								
	01 Forestry											
	796 Tribal Area	a sub plan										
	01	Voted:		14	0	0	14	14	0	0	14	1 0
		Charged:		0	0	0	0		0	0	(
	03	Voted:	3	06	0	0	306		0	0	306	
		Charged:	S	0	0	0	0		0	0	0	
	89	Voted:		10	0	0	10	10	0	0	10) 0
		Charged:		0	0	0	0		0	0	(
25	4515 Capital Out		Rural Develop		ogrammes							
			TRAIGE DOVELOP		05200							
	00											
Г	796 Tribal Area	sub plan										
	01	Voted:		0	0	0	0	0	0	0	C	0
		Charged:		0	0	0	0	0	0	0	C	0
	89	Voted:		0	0	0	0	0	0	0	C	0
		Charged:		0	0	0	0	0	0	0	C	0

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Sl No.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<	3		>	4	5	6	7	8	
To	tal of Voted:	1,63,82	7 0	0	1,63,827	7 1,63,827	2,592	2,592	1,61,235	2	
Т	tal of Charged:		0 0	0	(0	0	0	0	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of April 2024 Government of

Sl No.	Head		Total Grant Original Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Servi	ces								
	00 00										
	104 Vigilance										
	03	Voted:	509	0	0	509	509	78	78	431	. 15
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,921	0	0	7,921	7,921	921	921	7,000	12
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	1,430	0	0	1,430	1,430	131	131	1,298	9
2	4070 Capital Out	lay on other Ad	ministrative Servic	es							
	00										
	800 Other Expen	diture									
	04	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	26	0	0	26	26	0	0	26	0
	0.6	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		8,965	0	0	8,969	5 8,965	999	999	7,966	11
	Total of Charged	:	1,456	0	0	1,456	1,456	131	131	1,324	9

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of April 2024 Government of

	pees		Lakhs
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Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)				Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

		-				(Rupees in Lakiis)						
Sl No.	Head	<	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2		<	3		>	4	5	6	7	8	
	2202 General	Education										
	01 Elementa	ry Education										
	789 Special	Component Plan	for Scheduled Cas	tes								
	01	Voted:	1,66,364	0	0	1,66,364	1,66,364	0	0	1,66,364	. 0	
		Charged:	0	0	0	(0	0	0		
	07	Voted:	10,379	0	0	10,379	10,379	0	0	10,379	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	1,07,455	0	0	1,07,455	1,07,455	0	0	1,07,455	0	
		Charged:	0	0	0	(0	0	0	0	0	
•	02 Secondar	y Education										
	789 Special	Component Plan	for Scheduled Cas	tes								
	01	Voted:	1	0	0	j	1	0	0	1	. 0	
		Charged:	0	0	0	(0	0	0	0	0	
	0.2	Voted:	6,300	0	0	6,300	6,300	0	0	6,300	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	4,201	0	0	4,20	4,201	0	0	4,201	. 0	
		Charged:	0	0	0	(0	0	0	0	0	
	03 Universi	ty and Higher E	ducation									
	789 Special	Component Plan	for Scheduled Cas	tes								
	01	Voted:	215	0	0	215	5 215	0	0	215	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	63	0	0	63	3 63	0	0	63	0	
		Charged:	0	0	0	(0	0	0	0	0	
ı	L											

80 General

		-						(Rupees	in Lakns)		
Sl No.	Head		riginal Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	4,550	0	0	4,550	4,550	348	348	4,202	8
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	2,786	0	0	2,786	5 2,786	0	0	2,786	0
		Charged:	0	0	0	(0	0	0	0	0
2	2203 Technica	l Education									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	231	0	0	231	L 231	0	0	231	. 0
		Charged:	0	0	0	(0	0	0	0	0
3	2210 Medical	and Public Health									
	04 Rural He	alth Services-Other	Systems of Medicir	ne							
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	05 Medical	Education, Training	g and Research								
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	2,592	0	0	2,592	2 2,592	0	0	2,592	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	36,424	0	0	36,424	36,424	2,994	2,994	33,430	8
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

								(2004			
l o.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
_	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
<u> </u>	2211 Family We	elfare									
	00										
	789 Special C	Component Plan	for Scheduled Caste	es							
	01	Voted:	69,397	0	0	69,39	69,397	0	0	69,397	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	72,872	0	0	72,872	72,872	0	0	72,872	0
		Charged:	0	0	0	(0	0	0	0	0
5	2217 Urban Dev	relopment									
	04 Slum Area	ı Improvement									
	789 Special C	Component Plan :	for Scheduled Caste	es							
	03	Voted:	3,055	0	0	3,05	3,055	0	0	3,055	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05 Other Urb	oan Development	Schemes								
	789 Special C	Component Plan	for Scheduled Caste	es							
	01	Voted:	66,324	0	0	66,324	66,324	0	0	66,324	0
- 1		Charged:									

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	For the	month of April	2024 Governmen	t of				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		(Original Suppl:	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	44,216	0	0	44,216	44,216	0	0	44,216	0
		Charged:	0	0	0	(0	0	0	0	0
6	2225 Welfare	of Scheduled Castes	s, Scheduled Tribes	and Other	Backwaı	rd Classes					
	01 Welfare	of Scheduled Castes	S								
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	25,075	0	0	25,075	5 25,075	0	0	25,075	0
		Charged:	0	0	0	(0	0	0	0	0

Voted: Charged: Voted: Charged: Voted: 12,500 12,500 12,500 12,500 Charged: Voted: Charged: Voted: 26,125 26,125 26,125 26,032 Charged: Voted: Charged: Voted: 23,200 23,200 23,200 23,200 Charged:

Total of Voted:

2230 Labour and Employment and skill Development

	Head	<	Total Grant	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
	2	<		3		>	4	5	6	7	8
	02 Employment	Service									
,	789 Special Co	mponent Plan for	Scheduled Castes								
	01	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,680	0	0	1,680	1,680	0	0	1,680	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Training										
	789 Special Cor	mponent Plan for	Scheduled Castes								
	01	Voted:	375	0	0	375	375	0	0	375	0
				•	•	_					
		Charged:	0	0	0	C	0	0	0	0	0
	03	Charged: Voted:	738	0	0	738		40	40	698	
	03	-					738				5
	03	Voted:	738	0	0	738	738	40	40	698	5
		Voted: Charged:	738 0	0 0	0	738 C 17,196	738 0 0 5 17,196	40	40 0 885	698 0 16,311	5 0 5
		Voted: Charged: Voted:	738 0 17,196	0 0	0 0	738 C 17,196	738 0 0 5 17,196 0 0	40 0 885	40 0 885	698 0 16,311	5 0 5 0
	04	Voted: Charged: Voted: Charged:	738 0 17,196 0	0 0 0	0 0 0	738 0 17,196	738 0 0 5 17,196 0 0	40 0 885 0	40 0 885 0	698 0 16,311 0	5 0 5 0
	04	Voted: Charged: Voted: Charged: Voted:	738 0 17,196 0 422	0 0 0 0	0 0 0 0	738 0 17,196 0 422	738 0 0 5 17,196 0 0	40 0 885 0	40 0 885 0	698 0 16,311 0 422	5 0 5 0
	04 89 235 Social Sec	Voted: Charged: Voted: Charged: Voted: Charged:	738 0 17,196 0 422	0 0 0 0	0 0 0 0	738 0 17,196 0 422	738 0 0 5 17,196 0 0	40 0 885 0	40 0 885 0	698 0 16,311 0 422	5 0 5 0
2:	04 89 235 Social Sector 02 Social Wel:	Voted: Charged: Voted: Charged: Voted: Charged: urity and Welfar	738 0 17,196 0 422	0 0 0 0	0 0 0 0	738 0 17,196 0 422	738 0 0 5 17,196 0 0	40 0 885 0	40 0 885 0	698 0 16,311 0 422	5 0 5 0
2:	04 89 235 Social Sector 02 Social Wel:	Voted: Charged: Voted: Charged: Voted: Charged: urity and Welfar	738 0 17,196 0 422 0	0 0 0 0	0 0 0 0	738 0 17,196 0 422	738 0 0 5 17,196 0 0 2 422 0 0	40 0 885 0	40 0 885 0	698 0 16,311 0 422	5 0 5 0 0

						(Kupees III Lakiis)						
Head	<-	Original	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
06	Voted: Charged:	1,07,322	0	0	1,07,322		0	0	1,07,322			
07												
	Voted: Charged:	100	0	0	100		0	0	100			
08	Voted:	240	0	0	240		0	0	240	-		
	Charged:	0	0	0	C	0	0	0	0	0		
89	Voted:	70,381	0	0	70,381	70,381	7,831	7,831	62,549	11		
	Charged:	0	0	0	C	0	0	0	0	0		
60 Other	Social Security and	nd Welfare Progra	ammes									
789 Speci	al Component Plan	for Scheduled Cas	stes									
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0		
	Charged:	0	0	0	C	0	0	0	0	0		
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0		
	Charged:	0	0	0	C	0	0	0	0	0		
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	О		
	Charged:	0	0	0	C	0	0	0	0	0		
89	Voted:	12,300	0	0	12,300	12,300	0	0	12,300	0		

1	Head	<	Original Su	ant or Appropr pplimentary Re		Total	s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	2401 Crop Hus	bandry										
	00											
	789 Special	Component Plan fo	or Scheduled Cast	es								
	01	Voted:	19,617	0	0	19,61	.7	19,617	3,560	3,560	16,058	18
		Charged:	0	0	0		0	0	0	0	0	
	02	Voted:	1,827	0	0	1,82	27	1,827	325	325	1,502	18
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	350	0	0	35	0	350	0	0	350	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	15	0	0	1	.5	15	0	0	15	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0	I	0	0	0	0	0	0
	89	Voted:	17,141	0	0	17,14	1	17,141	3,846	3,846	13,294	22
		Charged:	0	0	0	I	0	0	0	0	0	0
.0	2402 Soil and	Water Conservati	on									
	00											
	789 Special	Component Plan fo	or Scheduled Cast	es								
	01	Voted:	8,405	0	0	8,40)5	8,405	322	322	8,083	4
		Charged:	0	0	0		0	0	0	0	0	

								(Rupees III Dakiis)							
Sl No.	Head	<	Total Gran Original Supp	t or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4	5	6	7	8				
	02	Voted: Charged:	9	0	0	9		0	0	9					
	03	Voted: Charged:	824	0	0	824		0	0	824					
	89	Voted: Charged:	6,158 0	0	0	6,158		215 0	215 0	5,943 0					
11	2403 Animal Hu 00 789 Special C		for Scheduled Castes												
	01	Voted: Charged:	4,233	0	0	4,233		0	0	4,233					
	03	Voted: Charged:	1,200	0	0	1,200		0	0	1,200					
	04	Voted: Charged:	750 0	0	0	750		0	0	750 0					
	06	Voted: Charged:	500 0	0	0	500		0	0	500					
	0.8	Voted: Charged:	9	0	0	9		0	0	9					
	10	Voted: Charged:	300	0	0	300		0	0	300					
	89	Voted: Charged:	3,220	0	0	3,220		0	0	3,220					

		-						(Rupees In Lakins)							
Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4	5	6	7	8				
12	2404 Dairy Devel	lopment													
	00														
	789 Special Com	mponent Plan :	for Scheduled Castes												
	04	Voted:	139	0	0	139	139	0	0	139	0				
		Charged:	0	0	0	(0	0	0	0	0				
	0.5	Voted:	273	0	0	273	3 273	0	0	273	0				
		Charged:	0	0	0	(0	0	0	0	0				
	06	Voted:	2,695	0	0	2,695	2,695	0	0	2,695	0				
		Charged:	0	0	0	(0	0	0	0	0				
13	2405 Fisheries														
	00														
	789 Special Con	mponent Plan :	for Scheduled Castes												
	01	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0				
		Charged:	0	0	0	(0	0	0	0	0				
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0				
		Charged:	0	0	0	(0	0	0	0	0				
14	2406 Forestry ar	nd Wild Life													
	01 Forestry														
	789 .														
	01	Voted:	6	0	0	(5 6	0	0	6	0				
		Charged:	0	0	0	(0	0	0					
	89	Voted:	4	0	0		4	0	0	4	0				
	L														

1	Head	<-	Total Original	Grant or Supplime			Total	spent Amou begin Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
L	2	<	(3		>		4	5	6	7	8
		Charged:		0	0	0	0		0	0	0	0	0
L L5	2501 Special E	Programmes for R											
	01 Integrated Rural Development Programme 789 Special Component Plan for Scheduled Castes												
	01				•	0	F2 (10		F2 610			F2 610	
		Voted: Charged:	53,61	0	0	0	53,619		53,619 0	0	0	53,619 0	
-	89	Voted:	35,74		0	0	35,746		35,746	0	0	35,746	
		Charged:		0	0	0	0		0	0	0	0	
L6	2506 Land Refo	orms											
	00												
	789 Special (Component Plan f	for Scheduled C	astes									
	01	Voted:		1	0	0	1		1	0	0	1	0
		Charged:		0	0	0	0		0	0	0	0	
L7	2515 Other Rur	al Development	Programmes										
	00												
	789 Special Component Plan for Scheduled Castes												
	01	Voted:	69,92	5	0	0	69,925		69,925	6,861	6,861	63,065	10
		Charged:		0	0	0	0		0	0	0	0	
	04	Voted:	3,11,90	0	0	0	3,11,900	ı	3,11,900	20,859	20,859	2,91,041	7
		Charged:		0	0	0	0	ı	0	0	0	0	0

Sl No.	Head	<-	Total	Grant or Approp	priation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or		
			Original	Supplimentary Reappro		Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)		
1	2	<	<	3		>	4	5	6	7	8		
		Voted:	1,00	0 0	0	1,000	1,000	0	0	1,000	0		
		Charged:		0 0	0	,		0	0	0			
	0.6	Voted:	2,76	5 0	0	2,765	5 2,765	0	0	2,765	0		
		Charged:		0 0	0	,		0	0	0			
	89	Voted:	48,46	0 0	0	48,460	48,460	4,574	4,574	43,886	9		
		Charged:		0 0	0			0	0	0			
18	2702 Minor Irr	igation											
	02 Ground water												
	789 Special Component Plan for Scheduled Castes												
	05	Voted:		5 0	0		5 5	0	0	5	0		
		Charged:		0 0	0	C	0	0	0	0	0		
	80 General(1)												
	789 Special Co	omponent Plan f	for Scheduled C	astes									
	13	Voted:	30,00	0 0	0	30,000	30,000	0	0	30,000	0		
		Charged:		0 0	0	C		0	0	0			
19	2810 New and Renewable Energy												
	02 Solar												
	789 Special Component Plan for Scheduled Castes												
	03	Voted:	14	2 0	0	142	2 142	0	0	142	0		
		Charged:		0 0			0	0					

20 2851 Village and Small Industries

	For the month of	of April	2024 G	overnment of				(Rupees	in Lakhs)		
Sl No.	Head		original	al Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3-		>	4	5	6	7	8
	789 Special Compone	ent Plan for oted:			0 0	480	6 486	0	0	486	5 0
		harged:		0) (n n	0	Ω	0	0

03	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	625	0	0	625	625	0	0	625	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	555	0	0	555	555	0	0	555	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	260	0	0	260	260	0	0	260	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Charged:		0	0	2,000	0 2,000	0	0	2,000	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	64,075	0	0	64,075	64,075	0	0	64,075	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	42,717	0	0	42,717	42,717	0	0	42,717	0

	For the	month of April	2024 Government	of				(Rupees	in Lakhs)		
L O.	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
L	02 Technica	l Education									
	789 Special	Component Plan fo	r Scheduled Castes								
	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
İ	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	225	0	0	225	225	0	0	225	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	239	0	0	239	239	0	0	239	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	. 0

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	287	0	0	287	287	0	0	287	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	-						(Rupees	In Lakiis)		
Head	<	Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
04	Voted:	100	0	0	100	0 100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0
05	Voted:	150	0	0	15	150	0	0	150	0
	Charged:	0	0	0		0	0	0	0	O
06	Voted:	1	0	0	:	L 1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0
07	Voted:	192	0	0	19:	2 192	0	0	192	0
	Charged:	0	0	0	(0	0	0	0	0
0.8	Voted:	0	0	0		0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	(0	0	0	0	0
789 Spec	cal Education Trainin									
01	Voted:	9,811	0	0	9,81		0	0	9,811	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	0	0	0		0	0	0	0	0
	Charged:	0	0	0	1	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0
05	Voted:	50	0	0	5	50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0

									(Rupees	In Lakiis)		
Sl No.	Head	<-	<pre><> Original Supplimentary Reappro Total <></pre>					le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	310	0	0	310		310	0	0	310	
		Charged:	0	0	0)	0	0	0	0	
	0.8	Voted:	310	0	0	310		310	0	0	310	
		Charged:	0	0	0)	0	0	0	0	
	09	Voted:	2,500	0	0	2,500		2,500	0	0	2,500	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0)	0	0	0	0	
	[11]	Voted:	276	0	0	276	5	276	0	0	276	0
		Charged:	0	0	0	()	0	0	0	0	0
	12	Voted:	276	0	0	270	5	276	0	0	276	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	424	0	0	424	1	424	0	0	424	0
		Charged:	0	0	0	()	0	0	0	0	0
	14	Voted:	445	0	0	44!	5	445	0	0	445	0
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300)	1,300	0	0	1,300	0
		Charged:	0	0	0	()	0	0	0	0	0
	16	Voted:	1,061	0	0	1,06	L	1,061	0	0	1,061	0
		Charged:	0	0	0	()	0	0	0	0	0
	17	Voted:	530	0	0	530)	530	0	0	530	0

	ror the t	MOIICII OI APII	.i 2024 GOVETIMEN	C OI		(Rupees in Lakhs)						
Sl No.	Head	<-	<pre><> Criginal Supplimentary Reappro Total <></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation	
1	2		<	3		>	4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	
	18	Voted:	50	0	0	5(0	0	50		
		Charged:	0	0	0	(0	0	0		
	19	Voted:	200	0	0	200		0	0	200		
		Charged:	0	0	0	200		0	0	0		
	20	Voted:	296	0	0	296		0	0	296		
		Charged:	0	0	0	290		0	0	290		
	21	Voted:	106	0	0	106		0	0	106		
		Charged:	0	0	0	100		0	0	0		
	22	Voted:	106	0	0	106		0	0	106		
		Charged:	0	0	0	100		0	0	0		
	23	Voted:	21	0	0	21		0	0	21		
		Charged:	0	0	0	(0	0	0		
	24	Voted:	1,061	0	0	1,061		0	0	1,061		
		Charged:	0	0	0) 0					
	25	Voted:	200	0	0	200		0	0	200		
		Charged:	0	0	0	200		0	0	200		
	27	Voted:	24	0	0	24		0	0	24		
		Charged:	0	0	0	2-		0	0	0		
	28	Voted:	3,800	0	0			0	0	3,800		
		voted: Charged:	3,800	0	0	3,800		0	0	3,800		
	29											
		Voted:	3,084	0	0	3,084	3,084	0	0	3,084	0	

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,126	0	0	8,126	8,126	0	0	8,126	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	7,711	0	0	7,711	7,711	0	0	7,711	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,800	0	0	10,800	10,800	0	0	10,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12,340	0	0	12,340	12,340	0	0	12,340	0
	Charged:	0	0	0	0	0	0	0	0	0

4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

Sl No.	Head	<	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<-				>	4	5	6	7	8
	01	Voted:	6,60,000	0	0	6,60,000	6,60,000	4,607	4,607	6,55,393	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	36,000	0	0	36,000	36,000	0	0	36,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Hou 789 Special C	_	or Scheduled Cast	es							
	03										
		Voted:	100	0	0	100	100	0	0	100	0
		Voted: Charged:	100	0	0	100		0	0	100	
	03 Rural Hou	Charged:									
		Charged:		0							
		Charged:	0	0			0				
	789 Special C	Charged: using Component Plan fo	0 or Scheduled Cast	0 es	0	0	1,69,880	0	0	0	0
	789 Special C	Charged: using Component Plan fo	or Scheduled Cast	0 es 0	0	1,69,880	1,69,880	0	0	1,69,880	0 0
	789 Special C	Charged: using Component Plan fo Voted: Charged:	or Scheduled Cast 1,69,880 0	0 es 0 0	0 0	1,69,880	1,69,880 0 0 45,600	0 0 0	0 0	1,69,880	0 0 0
	789 Special C	Charged: using Component Plan fo Voted: Charged: Voted:	0 or Scheduled Cast 1,69,880 0 45,600	0 es 0 0	0 0 0	1,69,880 0 45,600	1,69,880 0 0 0 45,600 0 0	0 0 0	0 0 0	1,69,880 0 45,600	0 0 0 0

⁴²²⁵ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

⁰¹ Welfare of Scheduled Castes

⁷⁸⁹ Special Component Plan for Scheduled Castes

Sl No.	Head		original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	52,970	0	0	52,970	52,970	0	0	52,970	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	2,447	0	0	2,447	2,447	0	0	2,447	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,631	0	0	1,631	1,631	0	0	1,631	0
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

								(10.11)	111 1011112,		
S1 No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted: Charged:	2,300	0	0	2,300		0	0	2,300	
	04	Voted: Charged:	1,000	0	0 0	1,000	1,000	0	0	1,000	0
	05	Voted: Charged:	2,000	0	0	2,000	2,000	176	176 0	1,824	9
	09	Voted: Charged:	500 0	0	0	500		0	0	500	
29	4401 Capital Out										
		ponent Plan :	for Scheduled Cas	stes							
	02	Voted: Charged:	2,610	0	0	2,610		800	008	1,810 0	
	89	Voted: Charged:	1,740	0	0	1,740		533	533	1,207	
30		lay on Forest	try and Wild Life	2							
	01 Forestry 789 Special Com	ponent Plan :	for Scheduled Cas	stes							
	01	Voted: Charged:	222	0	0	222		0	0	222	
	03	Voted:	4,715	0	0	4,71	5 4,715	0	0	4,715	0
		Charged:	0	0	0	(0	0	0	0	0

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		O:	riginal Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	0.0										
	89	Voted:	146	0	0	146		0	0	146	0
		Charged:	0	0	0	С	0	0	0	0	0
31	4515 Capital (Outlay on other Rura	al Development Pro	grammes							
	00										
	789 Special (Component Plan for	Scheduled Castes								
	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
32	4575 Capital (Outlay on Other Spe	cial Areas Program	mes							
	02 Backward	Areas									
	789 Special (Component Plan for	Scheduled Castes								
	03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	O
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	C	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

03

								(11017000			
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	7,512	0	0	7,512	2 7,512	0	0	7,512	0
		Charged:	0		0	(0	0	0	0	
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	789 Special (Component Plan :	for Scheduled Ca		0	12,282	2 12,282	0	0	12,282	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06 Rural Ele	ectrification									
	789 Special (Component Plan	for Scheduled Ca	stes							
	01	Voted:	21	0	0	21	1 21	0	0	21	. 0
		Charged:	0	0	0	(0	0	0	0	0
35	4851 Capital (Outlay on Villag	ge and Small Ind	ustries							
	00										
	789 Special (Component Plan	for Scheduled Ca	stes							
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0

Head	<	<total original<="" th=""><th>Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra</th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
5054 Capita	al Outlay on Roads	s and Bridges								
03 State	Highways									
789 Specia	al Component Plan	for Scheduled C	astes							
03	Voted:	45,76	3	0 0	45,76	3 45,763	0	0	45,763	0
	Charged:		0	0 0		0	0	0	0	0
05	Voted:	18,84	4	0 0	18,84	18,844	0	0	18,844	0
	Charged:		0	0 0		0	0	0	0	0
06	Voted:	15,34	4	0 0	15,34	15,344	0	0	15,344	0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	_	-	- , -	•			•	
	Charged:			0 0			0	0	0	0
789 Specia	Charged: ict & Other Roads al Component Plan	for Scheduled C	0 astes	0 C		0	0		0	
	Charged: ict & Other Roads al Component Plan Voted:	for Scheduled C	0 dastes	0 C	5,30	3 5,303	0	0	5,303	0
789 Specia	Charged: ict & Other Roads al Component Plan Voted: Charged:	for Scheduled C	0 astes 3 0	0 C	5,30	5,303 0 0	0 0 0	0	5,303	0
789 Specia	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted:	for Scheduled C 5,30 56,53	0 dastes 3 0	0 C	5,30 56,53	5,303 0 0 1 56,531	0 0 0	0 0	5,303 0 56,531	0 0 0
789 Specia	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53	0 astes 3 0 1 0	0 C	5,30 56,53	5,303 0 0 1 56,531 0 0	0 0 0 0	0 0 0 0	5,303 0 56,531	0 0 0 0
789 Specia	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted:	for Scheduled C 5,30 56,53	0 dastes 3 0 1 0	0 C	5,30 56,53 23,33	5,303 0 0 1 56,531 0 23,331	0 0 0 0 0	0 0 0 0	5,303 0 56,531 0 23,331	0 0 0 0
789 Specia 04 13	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53	0 dastes 3 0 1 0	0 C	5,30. 56,53. 23,33.	5,303 0 0 1 56,531 0 0 1 23,331 0	0 0 0 0 0	0 0 0 0	5,303 0 56,531 0 23,331	0 0 0 0
789 Specia	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53 23,33	0 dastes 3 0 1 0 1 9	0 C C C C C C C C C C C C C C C C C C C	5,30 56,53 23,33 19,08	5,303 0 0 1 56,531 0 0 1 23,331 0 0 19,089	0 0 0 0 0 0	0 0 0 0 0	5,303 0 56,531 0 23,331 0	0 0 0 0 0
789 Specia 04 13 14	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53 23,33	0 dastes 3 0 1 0 0 1 0 9 0 0	0 C	5,30. 56,53. 23,33.	5,303 0 1,56,531 0 1,23,331 0 0 19,089 0	0 0 0 0 0 0	0 0 0 0 0 0	5,303 0 56,531 0 23,331 0 19,089	0 0 0 0 0
789 Specia 04 13	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53 23,33 19,08	0 astes 3 0 1 0 1 0 9 0 6	0 C C C C C C C C C C C C C C C C C C C	5,30 56,53 23,33 19,08	5,303 0 1,56,531 0 1,23,331 0 0 19,089 0	0 0 0 0 0 0	0 0 0 0 0	5,303 0 56,531 0 23,331 0	0 0 0 0 0 0
789 Specia 04 13 14	Charged: ict & Other Roads al Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Scheduled C 5,30 56,53 23,33 19,08	0 astes 3 0 1 0 1 0 9 0 6 0 0	0 C C C C C C C C C C C C C C C C C C C	5,30 56,53 23,33 19,08	5,303 0 56,531 0 1 23,331 0 19,089 0 11,666 0	0 0 0 0 0 0 0	0 0 0 0 0 0	5,303 0 56,531 0 23,331 0 19,089 0	0 0 0 0 0 0

sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3-		>	4	5	6	7	8
		Voted:	8,484	4 () 0	8,484	8,484	0	0	8,484	0
		Charged:) ((0	0	0, 10 1	
	21	Voted:	20,150			20,150		0	0	20,150	
		Charged:	() (0	(0	0	0	C	0
	27	Voted:	100) (0	100	100	0	0	100	0
		Charged:	() (0	(0	0	0	C	0
	28	Voted:	200) (0	200	200	0	0	200	0
		Charged:	() (0	(0	0	0	C	0
		and Sanitation Component Plan f	For Scheduled Ca	astes							
	04	Voted:	5,000) (0	5,000	5,000	0	0	5,000	0
		Charged:	() (0	(0	0	0	C	0
38	6225 Loans fo Backward	r Welfare of Sch Classes	neduled Castes,	Scheduled Tri	bes and ot	ther					
	01 Welfare	of Scheduled Cas	stes								
	789 Special	Component Plan f	for Scheduled Ca	astes							
	03	Voted:	400) (0	400) 400	0	0	400	0
		Charged:	() (0	(0	0	0	C	0
	Total of Charg	ged:	33,65,720) (0	33,65,72	33,65,720	66,703	66,703	32,99,017	2
			() (0	(0 0	0	0	C	0

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant iginal Suppl	or Appropri		Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2053 District A	administration										
	00											
	093 District E	Establishment										
	03	Voted:	250	0	0	250)	250	0	0	250	0
		Charged:	0	0	0	()	0	0	0	0	0
2	2070 Other Admi	nistrative Service	S									
	00 00											
	001 Direction	and Administration										
	03	Voted:	265	0	0	26!	5	265	2	2	263	1
		Charged:	0	0	0	()	0	0	0	0	0
	800 Other expe	enditure										
	03	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	()	0	0	0	0	0
3	2075 Miscellane	eous General Servic	es									
	00											
	104 Pensions a	and awards in consi	deration of dist	inguished s	ervices							
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0

Sl No.	Head		Total Grant of Original Supplies	or Appropr		Total	spent(- Amoun beginni Month	ele(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	0.5							2	0	0	2	
		Voted: Charged:	3	0	0	1)	3	0	0	3	
	0.6											
		Voted:	1	0	0	-		1	0	0	1	
	800 Other ex	Charged:	0	0	0	()	0	0	0	0	U
	03											
	03	Voted:	300	0	0	300		300	0	0	300	
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	6	0	0	6	5	6	0	0	6	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	1	0	0	<u>-</u>	-	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
4	2250 Other So	cial Services										
	00											
	101 Donation	s for Charitable p	ourposes									
	03	Voted:	5	0	0			5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	
	04	Voted:	100	0	0	100		100	0	0	100	
		Charged:	0	0	0	_ (0	0	0	0	
	05	Voted:	191	0	0	192		191	0	0	191	
		Charged:	0	0	0	(0	0	0	0	
	07	Voted:	21	0	0	2		21	0	0	21	

	monon of herri	Zozi coverimene	0_				(Rupees	in Lakhs)		
Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	() 0	0	0	0	0
08	Voted:	100	0	0	100		0	0	100	
	Charged:	0	0	0	100		0	0	0	
0.9	Voted:	581	0	0	581		0	0	581	0
	Charged:	0	0	0	(0	0	0	
10	Voted:	234	0	0	234	1 234	0	0	234	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	56	0	0	56	5 56	0	0	56	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0
	cration of Religious	and Charitable End	dowments A	cts 						
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	(0	0	0	0	0
800 Other ex	xpenditure									
03	Voted:	1	0	0	1	1	0	0	1	0

									(Rupees	III Lanis /		
1	Head	<-	Total Grant Original Suppl	or Appropr		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
5	4250 Capital (Social Services									9
	00	sacia, on other	BOCIAI BEIVICEB									
	800 Other Exp	penditure										
	04	Voted:	28,000	0	0	28,000)	28,000	0	0	28,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	17,500	0	0	17,500)	17,500	0	0	17,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	15,000	0	0	15,000)	15,000	0	0	15,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	11	Voted:	5,000	0	0	5,000)	5,000	0	0	5,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Tota	l Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
	14	Voted:	1	00	0	0	100	100	0	0	100	0
		Charged:		0	0	0	0	0	0	0	0	0
	15	Voted:	15,0	00	0	0	15,000	15,000	0	0	15,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	16	Voted:	1	00	0	0	100	100	0	0	100	0
		Charged:		0	0	0	0	0	0	0	0	0
	17	Voted:	1	00	0	0	100	100	0	0	100	0
		Charged:		0	0	0	0	0	0	0	0	0
	18	Voted:	2,0	00	0	0	2,000	2,000	0	0	2,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:		92,0	46	0	0	92,046	92,046	2	2	92,044	0
	Total of Charged:			0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of April 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	981	0	0	981	981	78	78	903	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	27	0	0	27	27	1	1	26	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,008	0	0	1,008	1,008	79	79	929	8
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	_								(Rupees	In Lakiis)		
Head	<-	Original	l Grant or App			Total	Available spent(-) Amount beginnin Month(Coprevious	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<		3		>	4		5	6	7	8
2220 Informat	tion and Publicit	-y										
01 Films												
105 Producti	ion of films											
03	Voted:	26	59	0	0	26)	269	26	26	242	10
	Charged:		0	0	0)	0	0	0	0	0
04	Voted:		4	0	0		1	4	0	0	4	0
	Charged:		0	0	0)	0	0	0	0	0
05	Voted:		4	0	0		1	4	0	0	4	0
	Charged:		0	0	0)	0	0	0	0	0
06	Voted:	4	40	0	0	4)	40	0	0	40	0
	Charged:		0	0	0)	0	0	0	0	0
60 Others												
001 Directio	on and Administra	ation										
03	Voted:	4,03	31	0	0	4,03	L	4,031	251	251	3,780	6
	Charged:		0	0	0	1)	0	0	0	0	0
101 Advertis	sing and visual E	Publicity										
05	Voted:	70,56	50	0	0	70,56)	70,560	76	76	70,484	0
	Charged:		0	0	0)	0	0	0	0	0
102 Informat	tion Centres											
03	Voted:	7(09	0	0	70:)	709	23	23	686	3
	Charged:		0	0	0)	0	0	0	0	0
04	Voted:	1	10	0	0	1)	10	0	0	10	0

							(1101-000	III Lakiis /		
Head	<	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
03	Voted:	85	0	0	85	5 85	0	0	85	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	11	0	0	11		1	1	9	
106 Field Pub	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	4,270	0	0	4,270		305	305	3,965	7
100 Photo Com	Charged:	0	0	0	(0	0	0	0	0
109 Photo Ser	vices									
03	Voted:	110	0	0	110	110	7	7	102	7
	Charged:	0	0	0	(0	0	0	0	0
110 Publicati	ons									
03	Voted:	15,434	0	0	15,434	15,434	49	49	15,385	0
	Charged:	0	0	0	(0	0	0	0	0
111 Community	Radio and Telev	isions								
03	Voted:	192	0	0	192	192	4	4	188	2
	Charged:	0	0	0	(0	0	0	0	0
800 Other exp	enditure									
03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
0.5	Voted:	25	0	0	25	5 25	0	0	25	0
	Charged:	0	0	0	(0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gr Original St	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	01 Office Build	_									
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		99,553	0	0	99,553	99,553	743	743	98,809	1
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2024 Government of

Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella	neous General Servi	ces								
	00										
		and awards in cons	ideration of disti	nguished se	ervices						
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	927	0	0	927	927	0	0	927	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social S	Security and Welfare									
	60 Other So	ocial Security and W	elfare Programmes								
	200 Other Pr										
	03		F 005		0	F 005	5 005	005	005	F 600	_
		Voted: Charged:	5,895 0	0	0	5,895 0		295 0	295 0	5,600 0	
		Chargeu.	0	U	U	0	U	U	U	U	U

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2024 Government of

(Rupees in Lakhs)

								(Kupees	In Lakiis)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	44	0	0	44	. 44	0	0	44	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	C	0	0	0	0	0
3	4235 Capital C	Outlay on Social Sec	urity and Welfare								
	60 Other Soc	cial Security and We	lfare Programmes								
	800 Other exp	penditure									
	09	Voted:	1,102	0	0	1,102	1,102	0	0	1,102	0
		Charged:	0	0	0	C	0	0	0	0	0

09	Voted:	1,102	0	0	1,102	1,102	0	0	1,102	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	8,430	0	0	8,430	8,430	295	295	8,135	4
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2024 Government of

								(1101)			
S1 No.	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2040 Taxes on Sa	les, Trade e	tc.								
	00										
	800 Other Expend	diture									
	03	Voted:	1,06,366	0	0	1,06,366	1,06,366	10,620	10,620	95,746	10
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	3,670	0	0	3,670	3,670	322	322	3,348	9
		Charged:	1	0	0	1	1	0	0	1	. 0
	06	Voted:	1,245	0	0	1,245	1,245	123	123	1,122	10
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	7,025	0	0	7,025	7,025	0	0	7,025	0
		Charged:	0	0	0	(0	0	0	0	0
2	2043 Collection	Charges unde	r State Goods and	l Services Tax							
	00										
	800 Other Expend	diture									
	13	Voted:	175	0	0	175	5 175	0	0	175	0
		Charged:	0		0	(0	0	0	
3	2052 Secretariat	- General S	ervices								
	00										
	090 Secretariat										
	03	Voted:	2	0	0		2 2	1	1	1	. 50
		voceu•		<u> </u>	<u> </u>						. 50

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2024 Government of

(Rupees in Lakhs)

									(Rupees	ure Expenditure Balance (+) (Col6)to total e upto the Over Spent Grant or t current month amount(-) Appropriation							
Sl No.	Head	<-	Original Suppli	or Appropr		Total	spen Amo begi Mon	lable(+)/over at(-) balance ount at the anning of the nth(Col7 in vious month)	for the	Expenditure upto the	<pre>Balance (+) Over Spent amount(-)</pre>	(Col6)to total Grant or Appropriation					
1	2	•	<	3		>		4	5	6	7	8					
		Charged:	0	0	0	ı	0	0	0	0	0	0					
4	2059 Public Works 01 Office Buildin	gs															
	051 Construction																
	03	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0					
		Charged:	0	0	0		0	0	0	0	0	0					
5	2216 Housing																
	01 Government Res	idential I	Buildings														
	03	Voted:	500	0	0	50	0	500	0	0	500	0					
		Charged:	0	0	0		0	0	0	0	0						
6	4059 Capital Outlay	on Public	c Works														
	01 Office Buildin	.gs															
	051 Construction																
	13	Voted:	5,360	0	0	5,36	0	5,360	0	0	5,360	0					
		Charged:	0	0	0		0	0	0	0	0						
	31	Voted:	20	0	0	2	0	20	0	0	20	0					
	(Charged:	0	0	0		0	0	0	0	0	0					
	32	Voted:	1,390	0	0	1,39	0	1,390	0	0	1,390	0					
		Charged:	0	0	0	ı	0	0	0	0	0	0					

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2024 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees in Lakhs)

1 Head o.	<-	Total G	rant or Approp Supplimentary F		Total	·>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<	·	3			>	4	5	6	7	8
7 4078											
800 Other Expe	nditure										
03	Voted:	300	0	0		300	300	0	0	300	0
	Charged:	0	0	0		0	0	0	0	0	0
8 4216 Capital Ou	lay on Housing	ı									
01 Government	Residential E	Buildings									
03	Voted:	500	0	0		500	500	0	0	500	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	250	0	0		250	250	0	0	250	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	100	0	0		100	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	175	0	0		175	175	0	0	175	0
	Charged:	0	0	0		0	0	0	0	0	0
08	Voted:	500	0	0		500	500	0	0	500	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		1,30,578	0	0	1,30	,578	1,30,578	11,066	11,066	1,19,512	8
Total of Charge	d:	11	0	0		11	11	0	0	11	0

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

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Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2024 Government of

		-					(kupees in Lakns)									
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)					
1	2	<-		3		>	4	5	6	7	8					
	2030 Stamps ar	nd Registration														
	01 Stamps-Ju	ndicial														
	001 Direction	n and Administrat	ion													
	03	Voted:	83	0	0	8	3 83	0	0	83	0					
		Charged:	0	0	0		0	0	0	0	0					
L	101 Cost of S	Stamps														
	03	Voted:	770	0	0	77	0 770	0	0	770	0					
		Charged:	0	0	0		0 0	0	0	0	0					
	102 Expenses	on Sale of Stamp	s													
	03	Voted:	1,000	0	0	1,00	0 1,000	5	5	995	1					
		Charged:	0	0	0		0	0	0	0	0					
	02 Stamps-No	n-Judicial														
	001 Direction	and Administrat	ion													
	03	Voted:	166	0	0	16	5 166	6	6	160	3					
		Charged:	0	0	0		0 0	0	0	0	0					
	101 Cost of S	Stamps														
	03	Voted:	11,000	0	0	11,00	0 11,000	0	0	11,000	0					
		Charged:	0	0	0		0 0	0	0	0	0					
	102 Expenses	on Sale of Stamp	S													
	03	Voted:	9,500	0	0	9,50	9,500	9	9	9,491	. 0					
		Charged:	0	0	0		0 0	0	0	0	0					
	800 Other Exp	enses														
	03	Voted:	200	0	0	20	200	0	0	200	0					

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of April 2024 Government of

(Rupees in Lakhs)

							(Rupees in Lakhs)						
Sl No.	Head		Original Supp	nt or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0		
	04	Voted:	5	0	0			0	0	5			
		Charged:	0	0	0			0	0	0			
	03 Registrat		0				0	0			0		
		n and Administrati	ion										
	03	Voted:	6,629	0	0	6,629	6,629	232	232	6,397	4		
		Charged:	0	0	0	0,023		0	0	0			
	04	Voted:	21,504	0	0	21,504		583	583	20,921			
		Charged:	0	0	0	C	0	0	0	0	0		
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	800 Other Pay	yments											
	03	Voted:	3,02,364	0	0	3,02,364	3,02,364	0	0	3,02,364	0		
		Charged:	0	0	0	C	0	0	0	0	0		
2	2059 Public Wo	orks											
	01 Office Bu	ıildings											
	051 Construct	cion											
	03	Voted:	800	0	0	800	800	0	0	800	0		
		Charged:	0	0	0	C	0	0	0	0	0		

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2024 Government of

	(Rupees	in	Lakhs
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Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
4059 Office Buil	dings									
800 Other expen	diture									
03	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4070 Capital Out	-	0 dministrative Servic		0	0	0	0	0	0	0
4070 Capital Out	-			0	0	0	0	0	0	0
	lay on other Ad			0	0	0	0	0	0	0
00	lay on other Ad			0	100		0	0	100	
00 800 Other Expen	lay on other Ad	dministrative Servic	es	·		100		·		0
00 800 Other Expen	lay on other Additure Voted:	dministrative Servic	es 0	0	100	100	0	0	100	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<total original<="" th=""><th>Grant or Appr</th><th>_</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2205 Art and (Culture									
	00										
	001 Direction	n and Administ	ration								
	03	Voted:	1,18	3 (0 0	1,183	3 1,183	42	42	1,141	4
		Charged:		0 (0 0	(0 0	0	0	0	0
	101 Fine Arts	Education									
	06	Voted:	42	5 (0 0	42!	5 425	0	0	425	0
		Charged:		0 (0 0	(0 0	0	0	0	0
	07	Voted:	50	7 (0 0	50'	7 507	0	0	507	0
		Charged:		0 (0 0	(0 0	0	0	0	0
	08	Voted:	71	6 (0 0	716	5 716	0	0	716	0
		Charged:	1	0 (0 0	(0 0	0	0	0	0
	09	Voted:	7	4	0 0	74	4 74	0	0	74	0
		Charged:	ı	0 (0 0	(0 0	0	0	0	0
	12	Voted:	10	7 (0 0	10	7 107	0	0	107	0
		Charged:	ı	0 (0 0	(0 0	0	0	0	0
	13	Voted:	1	0	0 0	10	0 10	0	0	10	0
		Charged:	ı	0 (0 0	(0 0	0	0	0	0
	16	Voted:	7	9 (0 0	79	9 79	0	0	79	0
		Charged:	ı	0 (0 0	(0 0	0	0	0	0
	17	Voted:	7	8 (0 0	78	8 78	0	0	78	0
		Charged:	ı	0 (0 0	(0 0	0	0	0	0
	18	Voted:	1,05	0	0 0	1,050	0 1,050	0	0	1,050	0
		Charged:		0 (0 0	(0 0	0	0	0	0

							(Rupees In Lakins)										
il Io.	Head	<	Total Grant Original Suppl:	or Appropr imentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)						
1	2	<		3		>	4	5	6	7	8						
	19	Voted:	165	0	0	165	5 165	0	0	165	0						
		Charged:	0	0	0	(0	0	0	0	0						
	21	Voted:	765	0	0	765	765	0	0	765	0						
		Charged:	0	0	0	(0	0	0	0	0						
	22	Voted:	221	0	0	221	221	0	0	221	0						
		Charged:	0	0	0	(0	0	0	0	0						
	23	Voted:	301	0	0	301	301	0	0	301	0						
		Charged:	0	0	0	(0	0	0	0	0						
	24	Voted:	55	0	0	55	5 55	0	0	55	0						
		Charged:	0	0	0	(0	0	0	0	0						
	25	Voted:	157	0	0	157	157	0	0	157	0						
		Charged:	0	0	0	(0	0	0	0	0						
	26	Voted:	50	0	0	50	50	0	0	50	0						
		Charged:	0	0	0	(0	0	0	0	0						
	27	Voted:	1,146	0	0	1,146	1,146	0	0	1,146	0						
		Charged:	0	0	0	(0	0	0	0	0						
	102 Promotion	n of Arts and Cu	lture														
	03	Voted:	6	0	0	6	5 6	0	0	6	0						
		Charged:	0	0	0	(0	0	0	0	0						
	04	Voted:	110	0	0	110	110	0	0	110	0						
		Charged:	0	0	0	(0	0	0	0	0						
	05	Voted:	33	0	0	33	33	0	0	33	0						
		Charged:	0	0	0	(0	0	0	0	0						

						(Rupees In Lakins)										
Head	<-	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)						
2		<	3		>	4	5	6	7	8						
06	Voted:	15	0	0	15	5 15	0	0	15	0						
	Charged:	0	0	0	C		0	0	0	0						
07	Voted:	258	0	0	258	258	0	0	258	0						
	Charged:	0	0	0	(0	0	0	0	0						
08	Voted:	100	0	0	100	100	0	0	100	0						
	Charged:	0	0	0	C	0	0	0	0	0						
09	Voted:	300	0	0	300	300	0	0	300	0						
	Charged:	0	0	0	C	0	0	0	0	0						
10	Voted:	25	0	0	25	25	0	0	25	0						
	Charged:	0	0	0	(0	0	0	0	0						
11	Voted:	50	0	0	50	50	0	0	50	0						
	Charged:	0	0	0	C	0	0	0	0	0						
12	Voted:	100	0	0	100	100	0	0	100	0						
	Charged:	0	0	0	C	0	0	0	0	0						
16	Voted:	75	0	0	75	75	0	0	75	0						
	Charged:	0	0	0	C	0	0	0	0	0						
17	Voted:	35	0	0	35	35	0	0	35	0						
	Charged:	0	0	0	C	0	0	0	0	0						
18	Voted:	88	0	0	88	88	0	0	88	0						
	Charged:	0	0	0	C	0	0	0	0	0						
103 Archaeol	ogy															
01	Voted:	27	0	0	27	27	1	1	25	5						
	Charged:	0	0	0	C	0	0	0	0	0						

						(114)									
Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" to<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)					
2	•	<	3		>	4	5	6	7	8					
03	Voted:	1,129	9 0	0	1,12	9 1,129	73	73	1,056	6					
	Charged:		0) 0	0	0	0						
104 Archives															
03	Voted:	1,002			1,00		59	59	943						
107 Museums	Charged:	(0	0	,	0	0	0	0	0					
03	Voted:	2,429	9 0	0	2,42	9 2,429	122	122	2,307	5					
	Charged:	(0	0	(0	0	0	0	0					
04	Voted:	59	9 0	0	5:	9 59	0	0	59	0					
	Charged:	(0	0	1	0	0	0	0	0					
800 Other exp	enditure														
03	Voted:	200	0	0	20	200	0	0	200	0					
	Charged:	(0	0		0	0	0	0	0					
05	Voted:	200	0	0	20	200	0	0	200	0					
	Charged:	(0	0	1	0	0	0	0	0					
06	Voted:	100	0	0	10	100	0	0	100	0					
	Charged:	(0	0	1	0	0	0	0	0					
07	Voted:	200	0	0	20	200	0	0	200	0					
	Charged:	(0	0		0	0	0	0	0					
11	Voted:	25	5 0	0	2!	5 25	0	0	25	0					
	Charged:	(0	0		0	0	0	0	0					
13	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0					
	Charged:	(0	0	(0	0	0	0	0					

(Rupees in Lakhs)

							(1111)	III Lamb,		
Head		Original Supplim	r Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
14	Voted:	10,000	0	0	10,000		0	0	10,000	0
15	Charged: Voted:	300	0	0	300	300	0	0	300	0
16	Charged: Voted:	100	0	0	100		0	0	100	0
17	Charged: Voted:	100	0	0	100		0	0	100	0
	Charged:	0	0	0	0		0	0	0	0
20	Voted: Charged:	100	0	0	100		0	0	100	0
21	Voted: Charged:	500	0	0	500		0	0	500	0
24	Voted:	200	0	0	200	200	0	0	200	0
25	Charged: Voted:	500	0	0	500		0	0	500	0
26	Charged:	0	0	0	0		0	0	0	0
20	Voted: Charged:	150 0	0	0	150		0	0	150	0

^{2 4202} Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	III Lakiis)		
1	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	106 Museums										
	01	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	61	0	0	61	. 61	0	0	61	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	56	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	990	0	0	990	990	0	0	990	0
		Charged:	0	0	0	C		0	0	0	
	800 Other expe	enditure									
	01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	2,000		0	0	0	
	03	Voted:	700	0	0	700		0	0	700	

								(Rupees	in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
-		Charged:	0	0	0	(0	0	0	0
	08	Voted:	147	0	0	147			0	147	
-		Charged:	0	0	0	() (0	0	0	0
	09	Voted:	2,000	0	0	2,000			0	2,000	0
-		Charged:	0	0	0	() (0	0	0	0
	11	Voted:	1,468	0	0	1,468			0	1,468	
-		Charged:	0	0	0	() (0	0	0	0
	12	Voted:	1,053	0	0	1,053	1,053	0	0	1,053	0
-		Charged:	0	0	0	() (0	0	0	0
	13	Voted:	1,179	0	0	1,179	1,179	0	0	1,179	0
		Charged:	0	0	0	() (0	0	0	0
	14	Voted:	1	0	0]	1	. 0	0	1	. 0
		Charged:	0	0	0	() (0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	() (0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	() (0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	() (0	0	0	0
	19	Voted:	800	0	0	800) 800	0	0	800	0
		Charged:	0	0	0	() (0	0	0	0
	30	Voted:	64	0	0	64	l 64	. 0	0	64	: 0

									(Rupces	III Lakiis /		
sl No.	Head	<	Total Grant of Original Supplin	or Appropri		Total	Available(spent(-) h Amount abeginning Month(Coprevious)	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	б	7	8
-		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	1	0	0	:		1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	
	33	Voted:	100	0	0	10		100	0	0	100	
	24	Charged:	0	0	0		0	0	0	0	0	
	34	Voted:	50	0	0	5		50	0	0	50	
	26	Charged:	0	0	0		0	0	0	0	0	0
	36	Voted:	1	0	0	:		1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	
	37	Voted:	200	0	0	20		200	0	0	200	
		Charged:	0	0	0	ı	0	0	0	0	0	0
	38	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0	· ·)	0	0	0	0	0
	40	Voted:	1	0	0	;	1	1	0	0	1	0
-		Charged:	0	0	0		0	0	0	0	0	0
	41	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0)	0	0	0	0	0
	42	Voted:	1	0	0	:	1	1	0	0	1	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	44	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	45	Voted:	200	0	0	20	0	200	0	0	200	0
L												

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	813	0	0	813	813	0	0	813	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	51,944	0	0	51,944	51,944	298	298	51,646	1
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2215 Water Supp	oly and Sanitat:	ion								
	02 Sewerage a	and Sanitation									
	107 Sewerage S	Services									
	89	Voted:	16,650	0	0	16,650	16,650	0	0	16,650	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rura	al Development I	Programmes								
	00										
		and Administrat	cion								
	03	Voted:	1,813	0	0	1,813	1,813	0	0	1,813	0
		Charged:	0	0	0	0		0	0	0	
3	2702 Minor Irri	igation									
	02 Ground wat	ter									
	005 Investigat										
	03										
		Voted:	8,576	0	0	8,576		327	327	8,249	
	04	Charged:	0	0	0	0	-	0	0	0	0
	04	Voted:	4	0	0	4		0	0	4	
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	216	0	0	216	216	0	0	216	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	40	0	0	40	40	0	0	40	0

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		al 1									
-		Charged:	0	0	0	(0	0	0	
	0 9	Voted:	10	0	0	10		0	0	10	
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	199	0	0	199	199	0	0	199	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General(1)										
	800 Other expen	diture									
	01	Voted:	1,992	0	0	1,992	1,992	1	1	1,991	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	39,199	0	0	39,199	39,199	2,569	2,569	36,630	7
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0
		Charged:	0	0	0	(0	0	0	
	89	Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	

^{4 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

Sl No.	Head	<-	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03										
		Voted: Charged:	2,500	0	0	2,500		0	0	2,500	
_	4045 - 1, 3,4	-	0		<u> </u>	0	0	0	0	0	U
5	4215 Capital (Outlay on Water	Supply and Sanitati	Lon							
	01 Water Sug	pply									
	102 Rural Wat	ter Supply									
	02	Voted:	15,18,000	0	0	15,18,000	15,18,000	0	0	15,18,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	82,800	0	0	82,800	82,800	0	0	82,800	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4702 Capital (Outlay on Minor	Irrigation								
	00										
	102 Ground Wa	ater									
	03	Voted:	18	0	0	18	3 18	0	0	18	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	0		0	0	0	
	0.8	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0		0	0	0	

(Rupees in Lakhs)

Head	<-	Total Grant of Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the urrent month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	:	3		>	4	5	6	7	8
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	680	0	0	680	680	0	0	680	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	O
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expend	liture									
03	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,55,898	0	0	17,55,898	17,55,898	2,897	2,897	17,53,001	0
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(,		
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2700 Major I	rrigation									
04 Uppar Ga	anga Nahar (comm	ercial)								
101 Uppar Ga	anga Nahar									
03	Voted:	4,676	6 0	0	4,676	4,676	0	0	4,676	0
	Charged:	(0 0	0	(0	0	0	0	0
05 Lower Ga	anga Nahar (Comm	ercial)								
101 Maintena	ance & Repair									
03	Voted:	4,908	8 0	0	4,908	3 4,908	0	0	4,908	0
	Charged:	(0 0	0	(0	0	0	0	0
06 Purvi Ja	amuna Nahar (Com	mercial)								
101 Maintena	ance & Repairs									
03	Voted:	2,625	7 0	0	2,62	2,627	0	0	2,627	0
	Charged:	(0 0	0	(0	0	0	0	0
07 Agra Nah	nar (Commercial)									
101 Maintena	ance & Repair									
03	Voted:	1,47	1 0	0	1,471	1,471	0	0	1,471	0
	Charged:	(0 0	0	(0	0	0	0	0
08 Sharda 1	Nagar (Commercia	1)								
101 Maintena	ance & Repair									
03	Voted:	5,042	2 0	0	5,042	2 5,042	0	0	5,042	0
	Charged:	(0 0	0	(0	0	0	0	0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

								(Rupees	III Lakiis /		
	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
03	3	Voted:	6,605	0	0	6,605	6,605	0	0	6,605	5 0
		Charged:	0	0	0	C	0	0	0	0	0
10) Betwa Naha	ar (Commercial))								
101	l Maintenanc	ce & Repair									
0.3	3	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	, 0
		Charged:	0	0	0	C	0	0	0	0	0
11	l Gandak & N	Jarayani (Comme	ercial)								
101	l Maintenanc	ce & Repairs									
0.3	3	Voted:	1,553	0	0	1,553	1,553	0	0	1,553	0
		Charged:	0	0	0	C	0	0	0	0	0
		ar Upri Ganga N ce & Repairs	Jahar (Commercial	.)							
03											
0.3	2	Voted:	261	0	0	261		0	0	261	
) 11 II G	Charged:	0	0	0	С	0	0	0	0	0
		nga Nahar (Comm	mercial)								
101	l Maintenand	ce & Repairs									
0.3	3	Voted:	1,350	0	0	1,350	1,350	0	0	1,350	0
		Charged:	0	0	0	C	0	0	0	0	0
14	1 Rajghat Ca	anal System (Co	ommercial)								
101	l Maintenand	ce and Repairs									
03	B	Voted:	779	0	0	779	779	0	0	779	0
		Charged:	0	0	0	C	0	0	0	0	0

¹⁵ Ramganga Dam Project (Kalagarh)

Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Mainte	nace and Repairs									
03	Voted:	253	0	0	253	253	0	0	253	0
	Charged:	0	0	0	C	0	0	0	0	0
17 Saryu	Canal Project (Comme	ercial)								
101 Mainte	nance and repairing									
03	Voted:	4,279	0	0	4,279	4,279	0	0	4,279	0
	Charged:	0	0	0	C	0	0	0	0	0
101 Mainte	nance and Repairs Voted:	2,181	0	0	2,181	2,181	0	0	2,181	0
	Charged:	0	0	0	C	0	0	0		
						0	0	0	0	0
19 Easter	n Ganga Canal (Comme					0	0	0	0	0
						<u> </u>	U	0	0	0
	n Ganga Canal (Comme		0	0	1,772		0	0	1,772	
101 Mainte	n Ganga Canal (Comme	ercial)	0	0	1,772 C	1,772				0
101 Mainte	n Ganga Canal (Comment nance and Reparing Voted:	1,772 0	0			1,772	0	0	1,772	0
101 Mainte 03 20 Ch. Ch	n Ganga Canal (Comment nance and Reparing Voted: Charged:	1,772 0	0			1,772	0	0	1,772	0
101 Mainte 03 20 Ch. Ch	n Ganga Canal (Commentation of the Commentation of the Charged: aran Singh Lahchura	1,772 0	0			1,772	0	0	1,772	0 0
101 Mainte 03 20 Ch. Ch 101 Mainte	n Ganga Canal (Commentation of the Commentation 1,772 0 (barrage) canal sys	0 tem	0	C	1,772	0	0	1,772 0	0 0	
101 Mainte 03 20 Ch. Ch 101 Mainte 03	n Ganga Canal (Commentation of the Commentation 1,772 0 (barrage) canal sys 426 0	0 tem 0	0	426	1,772	0 0	0 0	1,772	0 0	
101 Mainte 03 20 Ch. Ch 101 Mainte 03 21 Arjun	n Ganga Canal (Commentation of the Commentation 1,772 0 (barrage) canal sys 426 0	0 tem 0	0	426	1,772	0 0	0 0	1,772	0 0	
101 Mainte 03 20 Ch. Ch 101 Mainte 03 21 Arjun	n Ganga Canal (Commentation of the Commentation 1,772 0 (barrage) canal sys 426 0	0 tem 0	0	426	1,772 0 426 0	0 0	0 0	1,772	0 0	

No.	Head	<	CTotal Original	Grant or Approximation Supplimentary		on>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	22										
	101										
	03	Voted:	5	8	0	0 5	8 58	0	0	58	0
		Charged:		0	0	0	0 0	0	0	0	0
L	23										
	101										
	03	Voted:	12	8	0	0 12	8 128	0	0	128	0
		Charged:			0		0 0	0	0	0	
L	80 General										
	000 013 =										
	800 Other Expe	enditure									
	01	enditure Voted:		8	0	0 5	8 58	0	0	58	0
							8 58 0 0	0	0	58	
		Voted:		0	0		0 0				0
-	01	Voted: Charged:	24,07	0	0	0 24,07	0 0	0	0	0	0
	01	Voted: Charged: Voted:	24,07	0 6 0	0 0	0 24,07	0 0 6 24,076 0 0	0	0	24,076	0 0
	01	Voted: Charged: Voted: Charged:	1,20	0 6 0 0	0 0 0 0	0 0 24,07 0	0 0 6 24,076 0 0	0 0	0 0 0	0 24,076 0	0 0 0
	01	Voted: Charged: Voted: Charged: Voted:	1,20	0 6 0 0	0 0 0 0 0	0 0 24,07 0 0 1,20	0 0 6 24,076 0 0 0 1,200 0 0	0 0 0	0 0 0	24,076 0 1,200	0 0 0
	01	Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27	0 6 0 0 0	0 0 0 0 0	0 24,07 0 0 1,20 0 0 27	0 0 6 24,076 0 0 0 1,200 0 0	0 0 0	0 0 0	0 24,076 0 1,200	0 0 0 0 0
	01	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	24,07 1,20 27	0 6 0 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 24,07 0 0 1,20 0 0 27	0 0 6 24,076 0 0 0 1,200 0 0 1 271 0 0	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	
	01 03 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27 3,00	0 6 0 0 0 1 0	0 0 0 0 0 0 0	0 24,07 0 1,20 0 27 0 3,00	0 0 6 24,076 0 0 0 1,200 0 0 1 271 0 0	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	
	01 03 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	24,07 1,20 27 3,00	0 6 0 0 0 1 0 0	0 0 0 0 0 0 0	0 24,07 0 1,20 0 27 0 3,00	0 0 6 24,076 0 0 0 1,200 0 0 1 271 0 0 0 3,000 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 24,076 0 1,200 0 271 0 3,000	
	01 03 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27 3,00 20,00	0 6 0 0 0 1 0 0 0	0 0 0 0 0 0 0	0 24,07 0 1,20 0 0 27 0 3,00 0 20,00	0 0 6 24,076 0 0 0 1,200 0 0 1 271 0 0 0 3,000 0 0	0 0 0 0 0 0	0 0 0 0 0 0	24,076 0 1,200 0 271 0 3,000	

Rupees	Lakhs

	roi che	month of April	2024 GOVETIMENT	. 01				(Rupees	in Lakhs)		
sl No.	Head		Total Grant	or Appropr:		sper Am begi al Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	575	0	0	575	575	0	0	575	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major an	d Medium Irrigation									
	03 Medium I	rrigation-Commercial									
	101 Maintena	nce and Repairs(1)									
	03	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Medium I	rrigation-Non-commerc	cial								
	101 Maintena	nce and Repairs(1)									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Ghaghar	Garai Nahare (Commerc	cial)								
	101 Maintena	nce and Repairs									
	03	Voted:	652	0	0	652	652	0	0	652	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Na	har (Commercial)									,
	101 Maintena	nce and Repairs									
	03	Voted:	916	0	0	916	916	0	0	916	0

	-							(Rupees	In Lakiis)		
Head	<-	Total Original	Grant or Appro		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3			->	4	5	6	7	8
	Charged:	С	0	0		0	0	0	0	0	0
	r (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	690	0	0		690	690	0	0	690	0
	Charged:	C	0	0		0	0	0	0	0	0
08 Dohri Gh	at Pump Nahar (C	commercial)									
101 Maintena	nce and Repairs										
03	Voted:	643	3 0	0		643	643	0	0	643	0
	Charged:	C	0	0		0	0	0	0	0	0
09 Tumria P	roject (Commerci	al)									
101 Maintena	nce and Repairs										
03	Voted:	449	9 0	0		449	449	0	0	449	0
	Charged:	C	0	0		0	0	0	0	0	0
10 Chandrap	rabha Canal (Com	mercial)									
101 Maintena	nce and Repairs										
03	Voted:	286	5 0	0		286	286	0	0	286	0
	Charged:	C	0	0		0	0	0	0	0	0
11 Bijnore	canal (Commercia	11)									
101 Maintena	nce and Repairs										
03	Voted:	196	5 0	0		196	196	0	0	196	0

¹² Ram Ganga canal (Commercial)

Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Maint	tenance and Repairs									
03	Voted:	854	0	0	854	854	0	0	854	0
	Charged:	0	0	0	(0	0	0	0	0
13 Ban (Ganga (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	(0	0	0	0	0
14 Rampu	ur canal (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	449	0	0	449	449	0	0	449	0
	Charged:	0	0	0	(0	0	0	0	0
15 Rohil	lkhand canal (Commerc	ial)								
101 Maint	tenance and Repairs									
03	Voted:	403	0	0	403	403	0	0	403	0
	Charged:	0	0	0	(0	0	0	0	0
16 Lalit	tpur canal (Commercia	1)								
101 Maint	tenance and Repairs									
03	Voted:	299	0	0	299	299	0	0	299	0
	Charged:	0	0	0	(0	0	0	0	0
17 Gursa	arai Canal (commercia	1)								
101 Maint	tenance and Repairs									
03	Voted:	414	0	0	414	414	0	0	414	0
•										

	Head		Total Gran Original Supp	nt or Appropr		Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	18 Ranipur o	canal (commercial)										
	101 Maintenar	nce and Repairs										
	03	Voted:	281	0	0		81	281	0	0	281	0
		Charged:	0	0	0		0	0	0	0	0	
	19 Dhasan ca	anal (commercial)										
	101 Maintenar	nce and Repairs										
	03	Voted:	541	0	0	54	41	541	0	0	541	0
		Charged:	0	0	0		0	0	0	0	0	0
	20 Jamini ca	anal (commercial)										
	101 Maintenar	nce and Repairs										
	03	Voted:	411	0	0	41	11	411	0	0	411	0
		Charged:	0	0	0		0	0	0	0	0	0
	21 Garam Nas	sha canal (commerc	ial)									
	101 Maintenar	nce and Repairs										
	03	Voted:	514	0	0	51	14	514	0	0	514	0
		Charged:	0	0	0		0	0	0	0	0	0
	22 Pili dam	and canal (commer	cial)									
	101 Maintenar	nce and Repairs										
	03	Voted:	1,184	0	0	1,18	84	1,184	0	0	1,184	0
		Charged:	0	0	0		0	0	0	0	0	0
	23 Begul res	servoir (commercia	1)									
	101 Maintenar	nce and Repairs										
_	03	Voted:	539	0	0	53	39	539	0	0	539	0
\Box												

		-							(Rupees	In Lakiis)		
	Head		Original Su	rant or Approp		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3			·>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	24 Meja Canal	System(commerci	ial)									
:	101 Maintenanc	e and Repairs										
	03	Voted:	948	0	0		948	948	0	0	948	0
		Charged:	0	0	0		0	0	0	0	0	0
	25 Tanda pump	canal (commerci	ial)									
	101 Maintenanc	e and Repairs										
	03	Voted:	536	0	0		536	536	0	0	536	0
		Charged:	0	0	0		0	0	0	0	0	0
	26 Tons pump	canal (commercia	al)									
	101 Maintenanc	e and Repairs										
	03	Voted:	506	0	0		506	506	0	0	506	0
		Charged:	0	0	0		0	0	0	0	0	0
	27 Bhupauli p	ump canal (comme	ercial)									
	101 Maintenanc	e and Repairs										
	03	Voted:	492	0	0		492	492	0	0	492	0
		Charged:	0	0	0		0	0	0	0	0	
	28 Narainpur	pump canal (comm	nercial)									
	101 Maintenanc	e and Repairs										
	03	Voted:	970	0	0		970	970	0	0	970	0

²⁹ Jamania pump canal (commercial)

									· -	•		
	Head	<	Original Suppl	or Appropr		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
1	.01 Maintenan	ce and Repairs										
	03	Voted:	497	0	0	49	7	497	0	0	497	0
		Charged:	0	0	0	1)	0	0	0	0	0
	30 Kwano pum	p canal (commer	cial)									
1	01 Maintenan	ce and Repairs										
	03	Voted:	507	0	0	50	7	507	0	0	507	0
		Charged:	0	0	0)	0	0	0	0	0
	01 Maintenan	ce and Repairs Voted:	98	0	0	9.	3	98	0	0	98	0
		Charged:	0	0	0)	0	0	0	0	0
	32 Yamuna pu	mp canal (comme	rcial)									
1	.01 Maintenan	ce and Repairs										
	03	Voted:	506	0	0	50	5	506	0	0	506	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	33 Deokali p	ump canal (comm	ercial)									
1	01 Maintenan	ce and Repairs										
	03	Voted:	530	0	0	53)	530	0	0	530	0
		Charged:	0	0	0)	0	0	0	0	0
	34 Son pump	canal (commerci	al)									
1	.01 Maintenan	ce and Repairs										
	03	Voted:	296	0	0	29	5	296	0	0	296	0
l		Charged:	0	0	0	1)	0	0	0	0	0

Head	<to< th=""><th></th><th>or Appropri imentary Rea</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></to<>		or Appropri imentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
35 Saryu pump canal	(commercial)									
101 Maintenance and F										
03 Vot	ed:	369	0	0	369	369	0	0	369	0
	rged:	0	0	0	(0	0	0	
36 Other irrigation										
101 Maintenance and F	Repairs									
03 Vot	ed: 1	, 259	0	0	1,259	1,259	0	0	1,259	0
	rged:	0	0	0	(0	0	0	
37 Arjun dam / canal	ls (Commercial)									
101 Maintenance and F	Repairs									
03 Vot	ed:	161	0	0	163	161	0	0	161	0
Cha	rged:	0	0	0	(0	0	0	0	0
38 Ohan dam /canal ((commercial)									
101 Maintenance and F	Repairs									
03 Vot	ed:	132	0	0	132	2 132	0	0	132	0
Cha	rged:	0	0	0	(0	0	0	0	0
39 Kabrai dam / cana	als (Commercial)									
101 Maintenance and F	Repairs									
03 Vot	ed:	161	0	0	161	. 161	0	0	161	0
Cha	rged:	0	0	0	(0	0	0	0	0
40 Chandrawal dam/ca	anal (Commercial)									
101 Maintenance and F	Repairs									
03 Vot	ed:	154	0	0	154	154	0	0	154	0

		-								(Rupees	In Lakiis)		
	Head	<	Tota Original		or Appropria		Total	s _]	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-			3			>	4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	Chilimal pum		nercial)										
101	Maintenance	and Repairs											
03	3	Voted:		91	0	0		91	91	0	0	91	0
		Charged:		0	0	0		0	0	0	0	0	0
42	2 Augasi pump	canal (Commer	cial)										
101	Maintenance	and Repairs											
03	3	Voted:	1	04	0	0]	104	104	0	0	104	0
		Charged:		0	0	0		0	0	0	0	0	0
43	B Majhgawa dam	/ canals (Co	ommercial)										
101	Maintenance	and Repairs											
03	3	Voted:	1	61	0	0	1	161	161	0	0	161	0
		Charged:		0	0	0		0	0	0	0	0	0
44	ł Barua dam/ p	ump canal (Co	ommercial)										
101	Maintenance	and Repairs											
03	3	Voted:	1	40	0	0		140	140	0	0	140	0
		Charged:		0	0	0		0	0	0	0	0	0
45	Sahajad dam/	canals (Comme	ercial)										
	Maintonango	and Repairs											
101	Maintenance												
101		Voted:	4	02	0	0	4	102	402	0	0	402	0

⁴⁶ Sajnam dam/canals (Commercial)

								• -			
Не	ead <-	Total Grant Original Suppl	or Appropr		> Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	:	3		>	4		5	6	7	8
101 M	Maintenance and Repairs										
03	Voted:	97	0	0	91	7	97	0	0	97	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
47 R	ohini dam/canal (Commer	cial)									
101 M	Maintenance and Repairs										
03	Voted:	75	0	0	7.	5	75	0	0	75	0
	Charged:	0	0	0		0	0	0	0	0	0
48 U:	rmil dam/canal (Commerc	ial)									
101 M	Maintenance and Repairs										
03	Voted:	143	0	0	14	3	143	0	0	143	0
	Charged:	0	0	0	1	0	0	0	0	0	0
49 U	traula pump canal (Comm	nercial)									
101 M	Maintenance and Repairs										
03	Voted:	282	0	0	28	2	282	0	0	282	0
	Charged:	0	0	0	1	0	0	0	0	0	0
50 D	oumariaganj pump canal (Commercial)									
101 M	Maintenance and Repairs										
03	Voted:	264	0	0	26	4	264	0	0	264	0
	Charged:	0	0	0	1	0	0	0	0	0	0
51 C	hittorgarh reservoir pr	roject									
101 M	Maintenance and Repairs										
03	Voted:	152	0	0	15:	2	152	0	0	152	0
	Charged:	0	0	0		0	0	0	0	0	0
	Charged:	<u> </u>				<i>-</i>	<u> </u>	0		0	

F	Head	<tot Original</tot 		or Appropri mentary Rea		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
52	Gola pump canal	(Commercial)										
101	Maintenance and	Repairs										
03	Vo	oted:	142	0	0	14.	2	142	0	0	142	0
		arged:	0	0	0)	0	0	0	0	
53	Ayodhya pump car											
101	Maintenance and	Repairs										
03	Vo	oted:	142	0	0	14.	2	142	0	0	142	0
		arged:	0	0	0)	0	0	0	0	
54	Dewar feeder ir	rigation project										
101	Maintenance and	Repairs										
03	Vo	eted:	192	0	0	19.	2	192	0	0	192	0
	Ch	arged:	0	0	0)	0	0	0	0	0
55	Gyanpur pump car	nal (Commercial)										
101	Maintenance and	Repairs										
03	Vo	eted:	373	0	0	37.	}	373	0	0	373	0
	Ch	arged:	0	0	0)	0	0	0	0	0
56	Ram ki pauri car	nal (Commercial)										
101	Maintenance and	Repairs										
03	Vo	eted:	98	0	0	9:	}	98	0	0	98	0
	Ch	arged:	0	0	0)	0	0	0	0	0
57	Suhaili irrigat:	ion scheme (Commercia	al)									
101	Maintenance and	Repairs										

	-								(R	upees	In Lakiis)		
Head		Original		r Appropri entary Rea		Total	->	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ice Expende for in Mor	diture the cent	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
 2	<			3			>	4	5		6	7	8
	Charged:		0	0	0		0		0	0	0	0	0
	am/canal (Commero ce and Repairs	cial)											
03	Voted:	11	.5	0	0		115	11	.5	0	0	115	0
	Charged:		0	0	0		0		0	0	0	0	0
59 Maudahar	dam / canal syste	∋m											
101 Maintenan	ce and Repairs												
03	Voted:	43	9	0	0		439	43	39	0	0	439	0
	Charged:		0	0	0		0		0	0	0	0	0
	d Garhmau canal	(Commercial)											
	ce and Repairs												
03	Voted:	20	7	0	0		207	20)7	0	0	207	0
	Charged:		0	0	0		0		0	0	0	0	0
	Khaprar canal ((Commercial)											
101 Maintenan	ce and Repairs												
03	Voted:	6	9	0	0		69	6	59	0	0	69	0
	Charged:		0	0	0		0		0	0	0	0	0
62 Raja Mahe	ndra Ripu Daman S	Singh Chambal	Dal Pro	ject (Comm	nercial)								
101 Maintenan	ce and Repairs												
03	Voted:	15	5	0	0		155	15	55	0	0	155	0
	Charged:			0	0		0		0	0	0	0	

⁶³ Planning institute, Lucknow (Non Commercial)

Head	<	Total Gra	ant or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Maint	tenance and Repairs									
03	Voted:	54	0	0	54	1 54	0	0	54	. 0
	Charged:	0	0	0	(0	0	0	0	0
	l Lucknow (Non Comme	rcial)								
101 Maint	tenance and Repairs									
03	Voted:	460	0	0	460	460	0	0	460	0
	Charged:	0	0	0	(0	0	0	0	0
65 Canal	l colony, Okhla (Non	Commercial)								
101 Maint	tenance and Repairs									
03	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	(0	0	0	0	0
66 Other	r colonies (Non Comm	ercial)								
101 Maint	tenance and Repairs									
03	Voted:	725	0	0	725	5 725	0	0	725	0
	Charged:	0	0	0	(0	0	0	0	0
67 Pathr	rai Dam Canal System	(Commercial)								
101 Maint	tenance and Repairs									
03	Voted:	222	0	0	222	2 222	0	0	222	0
	Charged:	0	0	0	(0	0	0	0	0
68 Gunta	a Dam Canal System (Commercial)								
101 Maint	tenance and Repairs									
101 Maint	tenance and Repairs Voted:	231	0	0	231	231	0	0	231	0

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
69 Charkhar	i Pump Canal Project	(Commercial)								
101 Maintena	nce and Repairs									
03	Voted:	86	0	0	86	86	0	0	86	0
	Charged:	0	0	0	0	0	0	0	0	0
70 Barwar Ca	anal Project (Commerc	ial)								
101 Maintena	nce and Repairs									
03	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
03	nce and Repairs Voted: Charged:	164 0	0	0	164	164 0	0	0	164	
72 Barua Sa	gar Canal Scheme (com									
101 Maintena	nce and Repairs									
03	Voted:	130	0	0	130	130	0	0	130	C
	Charged:	0	0	0	0	0	0	0	0	0
73 Saywari (Charged: Canal Scheme (commerc		0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
	Canal Scheme (commerc		0	0	144	144	0	0	144	
101 Maintenar	Canal Scheme (commerc	ial)	-	<u> </u>						0
101 Maintenar	Canal Scheme (commerc nce and Repairs Voted:	144 0	0	0	144	144	0	0	144	0
101 Maintenar 03 74 Khara Car	Canal Scheme (commerc nce and Repairs Voted: Charged:	144 0	0	0	144	144	0	0	144	0

	TOT CITE INO	iidii Ol Iipili	2021 Covernment	. 01					(Rupees	in Lakhs)		
	Head	<	Total Grant Original Suppli	or Appropri		> Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
				0	0		0	0	0	0	0	
	75 Dede Cours	Charged:	0	0	0		0	0	0	0	0	U
		Pump Canal (C e and Repairs	Ommercial)									
С)3	Voted:	59	0	0	5	59	59	0	0	59	0
		Charged:	0	0	0		0	0	0	0	0	0
7	76 Jarauli Pu	mp Canal (Comm	ercial)									
10)1 Maintenanc	e and Repairs										
)3	Voted:	237	0	0	23	37	237	0	0	237	0
		Charged:	0	0	0		0	0	0	0	0	0
7	77 Residentia	l and Non-Resi	dential Buildings (Co	mmercial)								
10)1 Maintenanc	e and Repairs										
С)3	Voted:	288	0	0	28	8	288	0	0	288	0
		Charged:	0	0	0		0	0	0	0	0	0
С)4	Voted:	35	0	0	3	35	35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	0	0
С)5	Voted:	104	0	0	10)4	104	0	0	104	0
		Charged:	0	0	0		0	0	0	0	0	0
С)6	Voted:	29	0	0	2	29	29	0	0	29	0
		Charged:	0	0	0		0	0	0	0	0	0
С)7	Voted:	37	0	0	3	37	37	0	0	37	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	92	0	0	9	92	92	0	0	92	0
	<u> </u>											

Head		Total Grant	or Appropri		spent Amo begir al Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	nce of machinery syst	tem of different	barrages of	Bundelkhand						
03	Voted:	109	0	0	109	109	0	0	109	C
	Charged:	0	0	0	0	0	0	0	0	0
79 Maintenar	nce of regulatory gat	tes established o	n lower Gar	nga canal syst	em					
101 Maintenar	nce and Repairs									
			0	0	32	32	0	0	32	0
03	Voted:	32	0	O						
03	Voted: Charged:	32 0	0	0	0	0	0	0	0	0
03 80 General(1	Charged:						0	0	0	0
80 General(Charged:						0	0	0	0
80 General(Charged:						0	0	17	
80 General(1	Charged: 1) y and Equipment	0	0	0	0	0				0

	101 0110	MOIICH OI APII	.i 2024 Governme	iic Oi					(Rupees	in Lakhs)		
	Head	<-	Total Gran	t or Appropr		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
L	800 Other Ex		0			<u> </u>						0
	03	Voted:	34,933	0	0	34,93		34,933	0	0	34,933	
-	04	Charged: Voted:	3	0	0		3	3	0	0	3	
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	690	0	0	69	0	690	0	0	690	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	173	0	0	17.	3	173	0	0	173	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	230	0	0	230	0	230	0	0	230	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	932	0	0	93:	2	932	0	0	932	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	60,000	0	0	60,00	0	60,000	0	0	60,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	11	Voted:	230	0	0	230	0	230	0	0	230	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	67	0	0	6'	7	67	0	0	67	0
		Charged:	0	0	0	(0	0	0	0	0	0

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0		0	0	0	
16	Voted:	575	0	0	575	575	0	0	575	0
	Charged:	0	0	0	0		0	0	0	
17	Voted:	115	0	0	115	115	0	0	115	0
	Charged:	0	0	0	0		0	0	0	
	Voted:	33	0			33			33	
barrage	Charged:	0	0	0 Khajuri	0 & Dhekwa		0	0	0	
barrage	Charged: ance of hydro machir of	0	0			0	0	0		0
barrage 101 Mainten	Charged: ance of hydro machir of ance and Repairs	0 nery system of Ahra 11 0	0 aura, Upper 0 0	Khajuri 0 0	& Dhekwa 11 0	. 11			0	0
barrage 101 Mainten 03 83 Mainten canal	Charged: ance of hydro machir of ance and Repairs Voted: Charged:	0 nery system of Ahra 11 0	0 aura, Upper 0 0	Khajuri 0 0	& Dhekwa 11 0	. 11	0	0	11	0
barrage 101 Mainten 03 83 Mainten canal	Charged: ance of hydro machin of ance and Repairs Voted: Charged: ance work of gates of	0 nery system of Ahra 11 0	0 aura, Upper 0 0	Khajuri 0 0	& Dhekwa 11 0	11 0	0	0	11	0 0
barrage 101 Mainten 03 83 Mainten canal 101 Mainten	Charged: ance of hydro machin of ance and Repairs Voted: Charged: ance work of gates of the second seco	0 nery system of Ahra 11 0 of regulators of va 52 0	0 aura, Upper 0 0 arious place	Khajuri 0 0 es on Up	& Dhekwa 11 0 per Ganga	0 0 11 0 0 0 See 52	0	0 0	11 0	0 0
barrage 101 Mainten 03 83 Mainten canal 101 Mainten 03 84 Arrange	Charged: ance of hydro machin of ance and Repairs Voted: Charged: ance work of gates of ance and repairing Voted: Charged: ment of internet for	0 nery system of Ahra 11 0 of regulators of va 52 0	0 aura, Upper 0 0 arious place	Khajuri 0 0 es on Up	& Dhekwa 11 0 per Ganga	0 0 11 0 0 0 See 52	0 0	0 0	11 0	0 0
barrage 101 Mainten 03 83 Mainten canal 101 Mainten 03 84 Arrange	Charged: ance of hydro machin of ance and Repairs Voted: Charged: ance work of gates of the second seco	0 nery system of Ahra 11 0 of regulators of va 52 0	0 aura, Upper 0 0 arious place	Khajuri 0 0 es on Up	& Dhekwa 11 0 per Ganga	0 0 11 0 0 0 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	0 0	0 0	11 0	0 0 0

								(Rupees	III Lakiis)		
Head		Total Grant iginal Suppli	or Appropri		> Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
85 Gularia Canal	l System (Commer	cial)									
101 Maintenance a	and Repair										
03	Voted:	27	0	0		17	27	0	0	27	0
	Charged:	0	0	0		0	0	0	0	0	0
86 Belsagar Tank	Canal System (Commercial)									
101 Maintenance a	and Repair										
03	Voted:	56	0	0	5	6	56	0	0	56	0
	Charged:	0	0	0		0	0	0	0	0	0
87 Payashwani Ca	anal System (Com	mercial)									
101 Maintenance a	and Repair										
03	Voted:	13	0	0	1	.3	13	0	0	13	0
	Charged:	0	0	0		0	0	0	0	0	0
88 Khajuri Canal	L System (Commer	cial)									
101 Maintenance a	and Repair										
03	Voted:	95	0	0	9	5	95	0	0	95	0
	Charged:	0	0	0		0	0	0	0	0	0
89											
101											
03	Voted:	169	0	0	16	9	169	0	0	169	0
	Charged:	0	0	0		0	0	0	0	0	0
90											
101											
03	Voted:	108	0	0	10	8	108	0	0	108	0

96

	101 0110	montin of April 2	024 GOVETIMENC	OI					(Rupees	in Lakhs)		
Sl No.	Head	< Orig	Total Grant o	or Appropri		Total	spent(Amou beginn Montl	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	91											
	101											
	03	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	92											
	101											
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	93											
	101											
	03	Voted:	18	0	0	1	.8	18	0	0	18	0
		Charged:	0	0	0		0	0	0	0	0	0
	94											
	101											
	03	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	95											
	101											
	03	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0

•	Head	<-	Original		or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	•	<		3		>		4	5	6	7	8
	101												
	03	Voted:		.35	0	0	13:	<u> </u>	135	0	0	135	0
		Charged:	-	0	0	0)	0	0	0	0	
_	2702 Minor Ira	rigation											
	01 Surface W	Nater											
	800 Other Exp												
	03	Voted:	4,4	:41	0	0	4,44	 L	4,441	0	0	4,441	0
		Charged:	·	0	0	0)	0	0	0	0	
L	02 Ground wa	ater											
	800 Other Exp	penditure											
	03	Voted:	4,4	:41	0	0	4,44	1	4,441	0	0	4,441	0
		Charged:		0	0	0	()	0	0	0	0	0
_	03 Maintenar	ice											
	101 Water Tar	nks (2)											
	03	Voted:	6	50	0	0	65)	650	0	0	650	0
		Charged:		0	0	0)	0	0	0	0	0
	102 Lift Irri	gation Schemes	(2)										
	03	Voted:	8,9	29	0	0	8,92	9	8,929	0	0	8,929	0
		Charged:		0	0	0)	0	0	0	0	0
_	103 Tube Well	Ls(2)											
	03	Voted:	1,55,7	50	0	0	1,55,75)	1,55,750	0	0	1,55,750	0
		Charged:		0	0	0)	0	0	0	0	

Head	<-	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					ce Expenditur for the he Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
052 Machinery	y and Equipment									
03	Voted:	5	0	0		5	5 0	0	5	0
	Charged:	0	0	0		0	0 0	0	С	0
04	Voted:	2	0	0		2	2 0	0	2	0
	Charged:	0	0	0		0	0 0	0	C	0
800 Other exp	penditure									
04	Voted:	100	0	0	10	0 10	0 0	0	100	0
	Charged:	0	0	0)	0 0	0	C	0
13	Voted:	290	0	0	29	29	0 0	0	290	0
	Charged:	0	0	0		0	0 0	0	C	0
2711 Flood Cor	ntrol and Draina	age								
01 Flood Cor	ntrol									
103 Civil Wo	cks									
03	Voted:	20,000	0	0	20,00	20,00	0 0	0	20,000	0
	Charged:	0	0	0		0	0 0	0	C	0
04	Voted:	363	0	0	36	3 36	3 0	0	363	0
	Charged:	0	0	0		0	0 0	0	C	0
05	Voted:	1,210	0	0	1,21	1,21	0 0	0	1,210	0
	Charged:	0	0	0		0	0 0	0	C	0
0.6	Voted:	61	0	0	6	1 6	1 0	0	61	. 0
	Charged:	0	0	0		0	0 0	0	C	0
07	Voted:	3,000	0	0	3,00	3,00	0 0	0	3,000	0
	Charged:	0	0	0		0	0 0	0	C	0
	2 052 Machinery 03 04 800 Other exp 04 13 2711 Flood Con 01 Flood Con 103 Civil Word 03 04 05 06	Description	Description Section Description Supplimentary Description	### Original Supplimentary Reappro 2	Original Supplimentary Reappro Total 2	Head	Read	Branch	Read	

Sl Head No.	<-	Total Grant Original Suppli			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03 Drainage										
03										
0.4	-							0		
04			0					0		
	Charged:	0	0	0	0	0	0	0	0	0
4700 Capital Outl	ay on Major	Irrigation								
04 Upper Ganga	canal (Comme	rcial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construction										
10	Voted:	24,085	0	0	24,085	24,085	0	0	24,085	0
	Charged:	0	0	0	0	0	0	0	0	0
05 Lower Ganga	canal (Comme	rcial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0			0	0	0	
051 Construction										
10	Voted:	16,407	0	0	16,407	16,407	0	0	16,407	0
	Charged:	0	0	0			0	0	0	
13	Voted:		0	0			0	0		
							0		0	
	2 03 Drainage 103 Civil Works 03 04 4700 Capital Outl 04 Upper Ganga 050 Land 10 051 Construction 10 05 Lower Ganga 050 Land 10 051 Construction	Date of the second seco	Original Suppliance Original	### Driginal Supplimentary Results 2	Note Note	Read	Head	Head	Read	Read

(Rupees in Lakhs)

			(Rupees In Dakins)									
<-				> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
<u> </u>	<	3		>	4	5	6	7	8			
amuna canal (Cc	ommercial)											
Voted:			0			0	0	1,000				
		,			<u> </u>							
Voted:	7,817	7 0	0	7,817	7,817	0	0	7,817	0			
Charged:	C	0	0	0	0	0	0	0	0			
Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0			
Charged:	C	0	0	0	0	0	0	0	0			
l (Commercial)												
ion												
Voted:	16,768	3 0	0	16,768	16,768	0	0	16,768	0			
Charged:	C	0	0	0	0	0	0	0	0			
Voted:	14,921	. 0	0	14,921	14,921	0	0	14,921	0			
Charged:	C	0	0	0	0	0	0	0	0			
anal (Commercia	al)											
Voted:	100	0	0	100	100	0	0	100	0			
Charged:	0	0	0	0	0	0	0	0	0			
ion												
	10.07		0	10 254	10 274	0	0	18,374	0			
Voted:	18,374	0	0	18,374	18,374	U	U	10,3/4	٥			
113	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Original <	Original Supplimentary F	Original Supplimentary Reappro <	**************************************	Noted: 1,000 0 0 0 0 0 0 0 0 0	Noted: 1,000 0 0 0 0 0 0 0 0 0	Supplimentary Reappro	Note in the property of the			

09 Sharada Sahayak (Commercial)

Land

								(Hapes	III Lakiis /		
Head	<-	Original	Grant or Appr				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		(3-			·>	4	5	6	7	8
058	Voted:	20	0)	0	200	200	0	0	200	0
	Charged:)	0	0	0	0	0	0	0
051 Constr											
10	Voted:	35,88	1)	0	35,881	35,881	0	0	35,881	0
	Charged:		0)	0	0	0	0	0	0	0
15	Voted:	5	0 ()	0	50	50	0	0	50	0
	Charged:		0)	0	0	0	0	0	0	0
10	Voted:	60,90	9)	0	60,909	60,909	0	0	60,909	0
	Clo a reason of t										٥
14 Rajqha	Charged:		0 ()	0	0	0	0	0	0	0
050 Land	at canal Project (C		0)	0	0	0	0	0	0	0
				0	0	1,000	1,000	0	0	1,000	0
050 Land	at canal Project (C	Commercial)	0 (0 0
050 Land	at canal Project (C Voted: Charged:	Commercial)	0 ()	0	1,000	1,000	0	0	1,000	0 0
050 Land	at canal Project (C Voted: Charged:	Commercial)	0 ()	0	1,000	1,000	0	0	1,000	0 0
050 Land 10 051 Constr	Voted: Charged:	1,00	0 ()	0	1,000	1,000 0 14,005	0	0	1,000	0 0
050 Land 10 051 Constr	Voted: Charged: Tuction Voted:	1,00	0 (0 0 (0 0 5 (0)	0 0	1,000 0 14,005	1,000 0 14,005	0 0	0 0	1,000	0 0
050 Land 10 051 Constr 10	Voted: Charged: Voted: Charged: Charged:	1,00 1,00 14,00	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0	0 0 0	1,000 0 14,005 0	1,000 0 14,005 0	0 0 0	0 0 0	1,000 0 14,005 0	0 0 0
050 Land 10 051 Constr	Voted: Charged: Voted: Charged: Voted: Charged:	1,00 1,00 14,00	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0		0 0 0 0	1,000 0 14,005 0 74	1,000 0 14,005 0 74	0 0 0	0 0 0	1,000 0 14,005 0 74	0 0 0

¹⁷ Saryu canal Project (Commercial)

								• -			
	Head	<	Total Grant of Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	050										
	10	Voted:	1,000	0	0	1,000		0	0	1,000	
	051 Construct	Charged:	0	0	0	C	0	0	0	0	U
	10	Voted:	44,088	0	0	44,088	44,088	0	0	44,088	0
		Charged:	0	0	0	C	0	0	0	0	0
	18 Bansagar	Barrage Project	(Commercial)								
	050										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construct	ion									
	10	Voted:	5,030	0	0	5,030	5,030	0	0	5,030	0
		Charged:	0	0	0	C	0	0	0	0	0
	19 Eastern G	anga canal Proje	ct (Commercial)								
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construct	ion									
	10	Voted:	10,633	0	0	10,633	10,633	0	0	10,633	0
		Charged:	0	0	0	C	0	0	0	0	0
	20 Kanahar 1	rrigation Projec	t (Commercial)								
	051 Construct	ion									
	10	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
_											

								(Rupees	III Lanis /		
Н	/ead	Original Su	ant or Approp		Total	Available(spent(-) k Amount a beginning Month(Co previous	balance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	3		>	4		5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	
21 7	Arjun Sahayak Project (0	U		<u> </u>	0	0	U	0	0
050 1		Commercial									
10	Voted:	500	0	0	50	0	500	0	0	500	0
	Charged:	0	0	0		0	0	0	0	0	0
051 (Construction										
10	Voted:	10,158	0	0	10,15	8	10,158	0	0	10,158	0
	Charged:	0	0	0		0	0	0	0	0	0
22 1	Middle Ganga canal Proj	ject-second phase(Co	ommercial)								
051 (Construction										
10	Voted:	33,937	0	0	33,93	7 :	33,937	0	0	33,937	0
	Charged:	0	0	0		0	0	0	0	0	0
23 I	Budaun irrigation Proje	ect(Commercial)									
051 (Construction										
10	Voted:	20,500	0	0	20,50	0 2	20,500	0	0	20,500	0
	Charged:	0	0	0		0	0	0	0	0	0
24 I	Kachnauda Barrage Proje	ect (Commercial)									
051 (Construction										
10	Voted:	3,800	0	0	3,80	0	3,800	0	0	3,800	0
	Charged:	0	0	0		0	0	0	0	0	0

²⁶ Lower Rohini Barrage Project (Commercial)

⁰⁵¹ Construction

(Rupees in Lakhs)

Head	<	Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<u> </u>	<	3		>	4	5	6	7	8
10	Voted:	736	0	0	736	5 736	0	0	736	
	Charged:	0	0	0	C	0	0	0	0	C
29 Ratar	uli Bear Barrage (Co	ommercial)								
051 Const	truction									
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted: Charged:	500	0	0	500		0	0	500	
32 Exter	rnally aided plans (-	<u> </u>			
051 Const	cruction									
0.7				0						
97	Voted:	16,287	0	0	16,287	16,287	0	0	16,287	(
9 /	Voted: Charged:	16,287 0	0	0	16,287		0	0	16,287 0	
33 Payme		0 Dunts to the affect	0	0						
33 Payme	Charged: ent of decreetal amo l/barrage project of	0 Dunts to the affect	0	0						
33 Payme canal	Charged: ent of decreetal amo l/barrage project of	0 Dunts to the affect	0	0		0				C
33 Payme canal 051 Const	Charged: ent of decreetal amoul/barrage project of truction Voted: Charged:	ounts to the affect irrigation depp 0 500	0 ced from diffe 0 0	0 erent 0 0	C 50C	0 0	0	0	0	C
33 Payme canal 051 Const	Charged: ent of decreetal amo l/barrage project of truction Voted:	ounts to the affect irrigation depp 0 500	0 ced from diffe 0 0	0 erent 0 0	C 50C	0 0	0	0	0	0
33 Payme canal 051 Const	Charged: ent of decreetal amoul/barrage project of truction Voted: Charged: truction of new Jase	ounts to the affect irrigation depp 0 500	0 ced from diffe 0 0	0 erent 0 0	C 50C	0 0	0	0	0	0
33 Payme canal 051 Const	Charged: ent of decreetal amoul/barrage project of truction Voted: Charged: truction of new Jase	ounts to the affect irrigation depp 0 500	0 ced from diffe 0 0	0 erent 0 0	C 50C	0 0	0	0	0	0 0

Construction

(Rupees in Lakhs)

								(1101)			
	Head	<-	Total Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant or Approximation Grant Gr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	-056	Voted:	13,52	2	0 0	13,52	2 13,522	0	0	13,522	0
		Charged:			0 0		0	0	0	0	
	11	Voted:	7,42	9	0 0	7,429	7,429	0	0	7,429	0
		Charged:		0	0 0	(0	0	0	0	0
	39 Badaun ir	rigation plan	(Commercial)								
_	051 Construct	ion									
	13	Voted:	15,00	0	0 0	15,000	15,000	0	0	15,000	0
		Charged:		0	0 0	(0	0	0	0	0
	80 General										
	052 Machinery	and Equipment									
	07	Voted:	2,00	0	0 0	2,000	2,000	0	0	2,000	0
		Charged:		0	0 0	(0	0	0	0	0
	97 State spo	nsored Irrigat	ion Project (Co	mercial)							
	051 Construct	ion									
	10	Voted:	20,75	0	0 0	20,750	20,750	0	0	20,750	0
		Charged:		0	0 0	(0	0	0	0	0
	4701 Capital C	outlay on Mediu	m Irrigation								
	05 Gunta Nal	a bandg (Comme	rcial)								
	051 Construct	ion									
	10	Voted:	3,25	1	0 0	3,25	L 3,251	0	0	3,251	0
		Charged:		0	0 0	(0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

							(1101-000			
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
10	Voted:	1,90	4 0	0 0	1,904	1,904	0	0	1,904	0
	Charged:		0 0	0	(0	0	0	0	
07 Ken	canal (Commercial)									
051 Cons	truction									
10	Voted:	3,06	9 (0	3,069	3,069	0	0	3,069	0
	Charged:		0 0	0	(0	0	0	0	0
08 Doha	ri Ghat pump canal	(Commercial)								
051 Cons	struction									
10	Voted:	4,64	5 (0	4,645	5 4,645	0	0	4,645	0
	Charged:		0 0	0	(0	0	0	0	0
10 Nara	inpur pump canal (Co	ommercial)								
051										
10	Voted:	1,25	0 0	0	1,250	1,250	0	0	1,250	O
	Charged:		0 0	0	(0	0	0	0	0
13 Bhoo	pauli pump canal (Co	ommercial)								
051 Cons	truction									
10	Voted:	5,37	2 0) 0	5,372	5,372	0	0	5,372	0
	Charged:		0 0	0	(0	0	0	0	0
15 Ghag	ghra pump canal (Comm	mercial)								
051 Cons	truction									
10	Voted:	21	9 (0	219	219	0	0	219	0
	Charged:		0 0	0	(0	0	0	0	0

¹⁷ Nanak sagar bandh (Commercial)

									(,		
Head	<-	Original	Grant or Supplime:			Total	Available(spent(-) } Amount a beginning Month(Co previous	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<		3		>	4		5	6	7	8
051 Construction	ı											
05	Voted:	5	0	0	0	5(50	0	0	50	0
	Charged:		0	0	0	(0	0	0	0	0
10	Voted:	39	9	0	0	399		399	0	0	399	0
	Charged:		0	0	0	(0	0	0	0	0
19 Dhasan canal	(Commercial	_)										
051 Construction	L											
10	Voted:	3,89	9	0	0	3,899		3,899	0	0	3,899	0
	Charged:		0	0	0	(0	0	0	0	0
20 Jamini canal	s (Commercia	al)										
051 Construction	L											
05	Voted:	30,00	0	0	0	30,000	;	30,000	0	0	30,000	0
	Charged:		0	0	0	(0	0	0	0	0
21 Project of K	armanasa car	nal (Commercial)									
051 Construction	L											
10	Voted:	1,80	5	0	0	1,805		1,805	0	0	1,805	0
 	Charged:		0	0	0	(0	0	0	0	0
24 Construction	of bridge a	at 77.85 k.m. o	f Etawa b	ranch								
051 Construction	ı											
10	Voted:	70	1	0	0	701		701	0	0	701	0
 	Charged:		0	0	0	(0	0	0	0	0

²⁶ Tons pump canal (Commercial)

⁰⁵¹ Construction

Н	ead	<tota< th=""><th>al Grant or A</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditum (Col6)to tota Grant or Appropriation (Col 3)</th></tota<>	al Grant or A			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2	<		-3		>	4	5	6	7	8
10	Voted:	ŗ	556	0	0	556	556	0	0	556	0
	Charged:		0	0	0	0		0	0	0	
27 E	Bhoopauli pump canal										
051 (Construction										
10	Voted:	1,4	180	0	0	1,480	1,480	0	0	1,480	0
	Charged:	:	0	0	0	0	0	0	0	0	0
10	Construction Voted:	2,4		0	0	2,429		0	0	2,429	
	Charged:	:	0	0	0	0	0	0	0	0	0
29 3	Jamania pump canal (C	ommercial)									
051 (Construction										
10	Voted:	2,5	741	0	0	2,741	2,741	0	0	2,741	0
	Charged:	:	0	0	0	0	0	0	0	0	0
	Construction of Ch.Ch House complex	aran Singh Kisar	n Sewa Kendra	in Bag	ghpat Ins	spection					
051 (Construction										
10	Voted:	=	L24	0	0	124	124	0	0	124	0
	Charged:	:	0	0	0	0	0	0	0	0	0
32.5	Yamuna pump canal (Co	mmercial)									
02.	Construction										
	Voted:	1,5	522	0	0	1,522	1,522	0	0	1,522	0

Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
033 Construct	cion									
10	Voted:	2,050	0	0	2,050	2,050	0	0	2,050	0
	Charged:	0	0	0	0	0	0	0	0	0
34 Son pump	canal (Commercial)								
051 Construct	cion									
10	Voted:	376	0	0	376	376	0	0	376	0
	Charged:	0	0	0	0	0	0	0	0	0
39 Re-habil:	itation plan on So	ne pump canal								
051 Construct	cion									
05	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,327	0	0	3,327	3,327	0	0	3,327	0
	Charged:	0	0	0	0	0	0	0	0	0
 45 Construct	ion of path, pool	s and banks of dif	ferent canal	s.						
051 Construct	cion									
					201	201	0	0	201	0
10	Voted:	201	0	0	201					
	Voted: Charged:	201	0	0	0		0	0	0	0
10		0					0	0	0	0
10	Charged: Dam/canal (commerc	0					0	0	0	0
 10 46 Sajanam I	Charged: Dam/canal (commerc	0				0	0	0	1,100	

⁵⁵ Gyanpur pump canal (Commercial)

⁰⁵¹ Construction

(Rupees in Lakhs)

							• -	•		
Неас	d	<total gran<="" th=""><th>nt or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditus (Col6)to tota Grant or Appropriation (Col 3)</th></total>	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	832	0	0	83.	2 832	0	0	832	0
	Charged:	0	0	0		0 0	0	0	0	
59 Ser		f Rite Jolly Rajwaha				<u> </u>				<u> </u>
	nstruction	1 3								
10	Voted:	3,529	0	0	3,52	9 3,529	0	0	3,529	0
	Charged:	0	0	0	ı	0 0	0	0	0	0
60 Pah	nunj Barrage Project	(Commercial)								
051 Con	nstruction									
10	Voted:	352	0	0	35	2 352	0	0	352	0
	Charged:	0	0	0	ı	0 0	0	0	0	0
(Co	pacity re-establishmonmercial)	ent of Faridpur brand	ch in distt.	Bareilly						
10		001			0.0	1 001			0.01	
	Voted: Charged:	821	0	0	82.		0	0	821	
79 Ume	erhat pump canal (Con	0 mmercial)	0	0	'	0 0	0	0	0	U
051 Con	nstruction									
10	Voted:	575	0	0	57.	5 575	0	0	575	0
	Charged:	0	0	0	ı	0 0	0	0	0	0
80 Gen	neral									
005 Sur	rvey and Investigation	on								
10	Voted:	3,300	0	0	3,30	0 3,300	0	0	3,300	0
	Charged:	0	0	0	-	0 0	0	0	0	0

Machinery and Equipment

2	Voted:		3		>					
					·	4	5	6	7	8
		1 100	0		1 100	1 100			1 100	
04	Chammad.	1,100	0	0	1,100		0	0	1,100	
01	Charged:	0		0						
	Voted:	450	0	0	450		0	0	450	
	Charged:	0	0	0	С		0	0	0	
05	Voted:	450	0	0	450	450	0	0	450	(
	Charged:	0	0	0	С	0	0	0	0	-
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	,		0	0	0	
	ion & Expansion of dinent (Commercial)	ilerent inspectio	n nouses of	i irriga	ation					
09	Voted:	500	0	0	500	500	0	0	500	
	Charged:	0	0	0	C	0	0	0	0	
87 Revised Harsha 051 Constru	l project of under con Kataina to Dargahpur action	struction Bandanp Bhara	ur Rajwaha	from vi	11.					
10	Voted:	197	0	0	197	7 197	0	0	197	
	Charged:	0	0	0	C	0	0	0	0	
	of renovation of dif (commercial)	ferent barrages a	nd water ma	achanism	n system					
051 Constru	ction									
0.5	Voted:	600	0	0	600	600	0	0	600	

Неа	ad	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditum (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	(0	0	C	0	0	0	0	0
07	Voted:	4,124	1 0	0	4,124	4,124	0	0	4,124	0
	Charged:	() 0	0	C	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	(0	0	C	0	0	0	0	0
051 00	onstruction									
07	Voted: Charged:) 0	0	5,000 0		0	0	5,000	
97 Lu	Voted: Charged: umpsum arrangement fo	or maintenance of) 0	0	C					
97 Lu	Voted: Charged: umpsum arrangement fo	or maintenance of) 0	0	C					
97 Lu	Voted: Charged: umpsum arrangement fo	or maintenance of	damaged perman	0 nent const	C	0				0
97 Lu li 051 Cc	Voted: Charged: umpsum arrangement folke pool etc on canal onstruction	or maintenance of .s	damaged perman	nent const	ructions	1,000	0	0	0	0
97 Lu li 051 Cc	Voted: Charged: umpsum arrangement folke pool etc on canal onstruction Voted:	or maintenance of .s	damaged perman	nent const	ructions	1,000	0	0	1,000	0
97 Lu li 051 Cc	Voted: Charged: umpsum arrangement folke pool etc on canal onstruction Voted: Charged:	or maintenance of .s	damaged perman	nent const	ructions	1,000	0	0	1,000	0
97 Lu lii 051 Cc 10 4702 Ca 00	Voted: Charged: umpsum arrangement folke pool etc on canal onstruction Voted: Charged:	or maintenance of .s	damaged perman	nent const	ructions	1,000	0	0	1,000	0
97 Lu lii 051 Cc 10 4702 Ca 00	Voted: Charged: Impsum arrangement for the pool etc on canal construction Voted: Charged: Apital Outlay on Mino	or maintenance of .s	damaged perman	0 nent const	ructions	1,000	0	0	1,000	0 0
97 Lu lii 051 Cc 10 4702 Ca 00 101 Su	Voted: Charged: Impsum arrangement for the pool etc on canal construction Voted: Charged: Apital Outlay on Minor	or maintenance of .s	damaged perman	0 nent const	ructions 1,000	1,000 0	0 0	0 0	1,000	0 0
97 Lu lii 051 Cc 10 4702 Ca 00 101 Su	Voted: Charged: Impsum arrangement for the pool etc on canal construction Voted: Charged: Apital Outlay on Minor carface Water Voted:	or maintenance of .s	damaged perman	0 nent const	1,000 0	1,000 0 29,359 0	0 0	0 0 0	1,000	0 0 0

Head	<-	Original	Grant or Approximation Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation
		originar	Supprimerreary	neappro	10041	previous month)	MOIICII		(CO13- CO10)	(Col 3)
2	•	<	3-		>	4	5	6	7	8
03	Voted:	73,044	ł (0	73,044	. 73,044	0	0	73,044	0
	Charged:	() (0	C	0	0	0	0	0
799 Suspense										
04	Voted:	() (0	C	0	0	0	0	-100
	Charged:) (C		0	0	0	
800 Other Expe	nditure									
03	Voted:	1,600) (0	1,600	1,600	0	0	1,600	0
							2	•		
4711 Capital Ou		Control Project		0	C	0	0	0	0	0
	tlay on Flood			0	C	U U	0	0	0	· ·
01 Flood Cont	tlay on Flood		.s		2,000		0	0	2,000	
01 Flood Cont	tlay on Flood rol and Equipment	Control Project	.s) (0		2,000				0
01 Flood Cont	tlay on Flood rol and Equipment Voted: Charged:	Control Project	.s) (0	2,000	2,000	0	0	2,000	0
01 Flood Cont 052 Machinery	tlay on Flood rol and Equipment Voted: Charged:	Control Project) (0	2,000	2,000	0	0	2,000	0
01 Flood Cont 052 Machinery 05 103 Civil Work	tlay on Flood rol and Equipment Voted: Charged:	Control Project 2,000) (0 0	2,000	2,000	0	0	2,000	0 0
01 Flood Cont 052 Machinery 05 103 Civil Work	tlay on Flood rol and Equipment Voted: Charged: s	Control Project 2,000			2,000	2,000 0 14,011 0	0 0	0 0	2,000 0 14,011	0 0
01 Flood Cont 052 Machinery 05 103 Civil Work	tlay on Flood rol and Equipment Voted: Charged: s Voted: Charged:	2,000 (14,011			2,000 C 14,011	2,000 0 14,011 0 179	0 0 0	0 0 0	2,000 0 14,011 0	0 0 0
01 Flood Cont 052 Machinery 05 103 Civil Work	tlay on Flood rol and Equipment Voted: Charged: S Voted: Charged: Voted:	2,000 2,000 14,011			2,000 0 14,011 0	2,000 0 14,011 0 179 0	0 0 0	0 0 0	2,000 0 14,011 0 179	0 0 0
01 Flood Cont 052 Machinery 05 103 Civil Work 01	tlay on Flood rol and Equipment Voted: Charged: S Voted: Charged: Voted: Charged:	2,000 2,000 14,011 0			2,000 C 14,011 C 179	2,000 0 14,011 0 179 0 8 893	0 0 0 0	0 0 0 0	2,000 0 14,011 0 179 0	0 0 0 0
01 Flood Cont 052 Machinery 05 103 Civil Work 01	tlay on Flood rol and Equipment Voted: Charged: S Voted: Charged: Voted: Charged: Voted:	2,000 2,000 14,011 0			2,000 0 14,011 0 179 0	2,000 0 14,011 0 179 0 8 893	0 0 0 0	0 0 0 0	2,000 0 14,011 0 179 0 893	0 0 0 0 0

(Rupees in Lakhs)

Head	<	Total	Grant or Approp	riation	>	<pre>spent(-) balance Amount at the</pre>	for the	Progressive e Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original	Supplimentary Reappro		Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	23,647	7 0	0	23,647	23,647	0	0	23,647	0
	Charged:	(0	0	(0	0	0	0	0
09	Voted:	9,322	2 0	0	9,322	9,322	0	0	9,322	0
	Charged:	(0	0	(0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	(0	0	(0	0	0	0	0
23	Voted:	1,53,060	0	0	1,53,060	1,53,060	0	0	1,53,060	0
	Charged:	(0	0	(0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	(0	0	(0	0	0	0	0
03 Drainage										
103 Civil Works										
03	Voted:	1,098	3 0	0	1,098	1,098	0	0	1,098	0
	Charged:	C	0	0	(0	0	0	0	0
07	Voted:	33,715	5 0	0	33,715	33,715	0	0	33,715	0
	Charged:	(0	0	(0	0	0	0	0
Total of Voted:		13,99,224	l 0	0	13,99,22	13,99,224	0	0	13,99,224	0
Total of Charged	:	500	0	0	50	500	0	0	500	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of April	2024 Government	of	(Rupees in Lakhs)						
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2700 Major Irrig	ation									
	80 General										
	001 Direction a	nd Administrati	on								
	03	Voted:	938	0	0	93	3 938	0	0	938	0
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	531	0	0	53	1 531	18	18	513	3
		Charged:	0	0	0		0	0	0	0	0
2	2701 Major and M	edium Irrigatio	n								
	02 Major Irrig	ation-Non-Comme	rcial								
	001 Direction a	nd Administrati	on								
	03	Voted:	41,748	0	0	41,74	3 41,748	2,219	2,219	39,529	5

529 5
0 0
299 5
50 0
250 0
0 0
316 3
0 0
50 0
0 0
28 0
0 0
3,:

80 General(1)

(Rupees in Lakhs)

Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<	3		>	4	5	6	7	8
800 Other Expe	nditures									
03	Voted:	1,10,00	0 0	0	1,10,000	1,10,000	0	0	1,10,000	O
	Charged:		0 0	0	C	0	0	0	0	0
Total of Voted:		6,75,87	3 0	0	6,75,87	3 6,75,873	25,950	25,950	6,49,923	4
Total of Charge	d:	5	0 0	0	50	0 50	0	0	50	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.