SB 99 Establishment

Run Date: 05/07/2023 Page No: Report on Expenditure of Grant No.-01 Vidhan Sabha

> For The Month Of : 01/2023 (N)

Government of Haryana

%age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA 5,13.53 .00 Voted: .00 5,13.53 5,10.21 0.00 .65 3.32 5,10.21 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 -.72 0.00 1,00.21 Voted: 3,40.72 -.72 Establishment SB 99 State Plan DT 51 Na Voted: 23,00.00 99.00 .00 23,99.00 7,30.86 94.47 17,62.61 6,36.39 73.47 83.00 42.95 54.47 Charged: .00 .00 83.00 5.17 37.79 45.21 31,53.53 99.00 32,52.53 12,40.35 94.47 21,06.65 11,45.88 64.77 Voted: .00 Total(Min): 83.00 .00 Charged: .00 83.00 42.95 5.17 45.21 37.79 54.47 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

REPORT ID=CBDR02001B

Total(Grant):

Voted: Charged: 92,90.53

83.00

3,60.20

.00

.00

.00

Run Date: 05/07/2023 Page No: 2

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

01 Vidhan Sabha

66,80.67

45.21

29,70.06

37.79

69.22

54.47

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Parliament/State/Union Te	erritory Legislatu	ıres							
DT 98	Establishment Expenses Voted:	60,87.00	2,61.20	.00	63,48.20	22,35.41	4,74.42	45,74.01	17,74.19	72.05
Total(Min):	Voted: Charged:	61,37.00	2,61.20	.00	63,98.20 .00	22,85.41	4,74.42	45,74.01 .00	18,24.19	71.49 .00
Total(SM):	Voted: Charged:	92,90.53 83.00	3,60.20 .00	.00	96,50.73 83.00	35,25.75 42.95	5,68.89 5.17	66,80.67 45.21	29,70.06 37.79	69.22 .47
Total(Mjr):	Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	35,25.75 42.95	5,68.89 5.17	66,80.67 45.21	29,70.06 37.79	69.22 54.47
Total Reven	ue: Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	35,25.76 42.95	5,68.89 5.17	66,80.67 45.21	29,70.06 37.79	69.22 54.47

35,25.76

42.95

5,68.89

5.17

96,50.73

83.00

Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

(N)

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President /									
SM 03	Governor /Administrator of U	Union Territories								
MI 090	Secretariat									
SB 97	Performance Linked Outlay	(PLO) of RJB - Ha	aryana Raj Bhawan (RJB-PLO-REV)						
State P	lan									
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	Governor								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-16.09	-16.09	0.00	.00	.00
	Charged:	11,01.00	.00	.00	11,01.00	5,50.35	1,09.97	6,60.63	4,40.37	60.00
Total(Min):	Voted: Charged:	.00 11,11.00	.00	.00	.00 11,11.00	-16.09 5,60.35	-16.09 1,09.97	.00 6,60.63	.00 4,50.37	.00 59.46
MI 101	Emoluments and allowances					5,00.33	1,09.97	0,00.03	4,50.37	59.40
SB 99	Salary of Governor									
State P	lan									
DT 51	Na Charged:	42.00	.00	.00	42.00	10.50	3.50	25 00	7.00	83.33
	chargeu.	12.00	.00	.00	42.00	10.50	3.30	35.00	7.00	03.33
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Discretionary Grants	42.00	.00	.00	42.00	10.50	3.50	35.00	7.00	83.33
SB 99	Discretionary Grant									
State P	lan									
DT 51										
D1 51	Charged:	6,00.00	.00	.00	6,00.00	1,97.25	72.70	4,75.45	1,24.55	79.24
Total(Min):	Charged:	.00 6,00.00	.00	.00	.00 6,00.00	.00 1,97.25	.00 72.70	.00 4,75.45	.00 1,24.55	.00 79.24
MI 103	Household Establishment									

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							•		
MH 2012	President, Vice President	/ Governor, Admini	strator of Union T	erritories						
SB 99	Military Secretary and hi	s establishment								
State P	lan									
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	1,62.92	28.98	2,22.06	1,33.94	62.38
Total(Min):	Voted: Charged:	.00 3,56.00	.00	.00	.00 3,56.00	.00 1,62.92	.00 28.98	.00 2,22.06	.00 1,33.94	.00 62.38
MI 105	Medical Facilities									
SB 99	Medical Facilities to the	Governor and his	family and staff							
State P	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	45.16	6.39	56.20	38.78	59.17
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	. 00	.00
MI 106	Charged: Entertainment Expenses	94.98	.00	.00	94.98	45.16	6.39	56.20	38.78	59.17
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	1.57	2.73	19.17	-1.17	1,06.48
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Expenditure from Contract	18.00 Allowance	.00	.00	18.00	1.57	2.73	19.17	-1.17	1,06.48
SB 99	Maintenance of Motor Cars									
State P	lan									
DT 51										
	Charged:	10.00	.00	.00	10.00	4.09	2.43	8.34	1.66	83.40
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 4.09	.00 2.43	.00 8.34	.00 1.66	.00 83.40
	chargea.	10.00	.00	.00	10.00	1.00	2.13	0.31	1.00	03.40

For The Month Of : 01/2023 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue President, Vice Presiden									
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	4.04	2.75	12.71	1.29	90.80
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 4.04	.00 2.75	.00 12.71	.00 1.29	.00 90.80
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-16.09 9,85.88	-16.09 2,29.46	.00	.00 7,56.42	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-16.09	-16.09	14,89.56 .00	.00	.00
МН 2013	Charged: Council of Ministers	22,45.98	.00	.00	22,45.98	9,85.88	2,29.46	14,89.56	7,56.42	66.32
MI 101	Salary of Ministers and	d Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
DI 51	Na Voted:	2,30.00	.00	.00	2,30.00	97.02	10.42	1,43.40	86.60	62.35
Total(Min):		2,30.00	.00	.00	2,30.00	97.02	10.42	1,43.40	86.60	62.35
MI 102	Charged: Sumptuary and other All	.00 lowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
<i>D1</i> 31	Voted:	65.00	.00	.00	65.00	17.30	5.30	53.00	12.00	81.54
Total(Min):		65.00 .00	.00	.00	65.00	17.30	5.30	53.00	12.00	81.54
MI 105	Charged: Discretionary grant by		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

Government of Haryana

For The Month Of : 01/2023 (N)

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

31,23.00

53,11.00

.00

10.00

.00

.00

31,23.00

53,21.00

9,44.40

21,70.24

3,68.03

5,46.28

25,46.63

36,87.05

81.54

69.29

5,76.37

16,33.95

										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers lan									
DT 51	Na Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	71,34.86	7,69.35	70,84.49	63,65.51	52.67
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	6,00.00	.00	1,34,50.00	71,34.86	7,69.35	70,84.49	63,65.51	52.67 .00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	67.06	1.26	44.20	65.80	40.18
Total(Min):	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	67.06 .00	1.26	44.20	65.80 .00	40.18
SB 97	Performance Linked Out	clay (PLO) of CSE -	Chief Secretariat Es	stablishment (CS	E-PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehicl	e and running of Mi	nisters Car Section							
State P	lan									
DT 51	Na Voted:	21,38.00	10.00	.00	21,48.00	11,75.84	1,78.26	11,40.42	10,07.58	53.09
SB 99	Maintenance of the Min	nisters residences /	offices							

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

of Harvana

					GOVETIMENT OF HE	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,85,66.00 .00	6,10.00	.00	1,91,76.00	94,86.48	13,32.61 .00	1,10,12.14	81,63.86 .00	57.43 .00
Total Revenue	e: Voted: Charged:	1,85,66.00 22,45.98	6,10.00 .00	.00	1,91,76.00 22,45.98	94,70.39 9,85.88	13,16.52 2,29.46	1,10,12.14 14,89.56	81,63.86 7,56.42	57.43 66.32
Total(Grant):	Voted: Charged:	1,85,66.00 22,45.98	6,10.00 .00	.00	1,91,76.00 22,45.98	94,70.39 9,85.88	13,16.52 2,29.46	1,10,12.14 14,89.56	81,63.86 7,56.42	57.43 66.32

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 68.93 .00 Voted: 16,16.00 7,02.77 2,00.68 11,13.91 5,02.09 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 29.01 Voted: 38,59.30 28,52.71 1,12.93 11,19.52 27,39.78 54,75.30 .00 54,75.30 35,55.48 3,13.61 22,33.43 32,41.87 40.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 4,43.54 1,07.07 10,96.53 76.52 3,36.47 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 2,35.10 33.50 65.49 Voted: 5,84.10 3,82.51 2,01.59 20,17.10 .00 20,17.10 6,78.64 1,40.57 14,79.04 5,38.06 73.32 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls SB 98 Printing of Electoral Rolls

01/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,22.43	7.96	35.52	1,14.48	23.68
SB 99	Preparation of	Electoral Rolls								
State P	lan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	13,44.18	74.16	17,25.48	12,70.02	57.60
Total(Min):	Voted: Charged:	31,45.50 .00	.00	.00	31,45.50	14,66.61 .00	82.12 .00	17,61.00 .00	13,84.50	55.98 .00
MI 104	Charges for cond when held simult	duct of elections for Lok Sak aneously	oha and State/UT	Legi Assemblies						
SB 99	Charges for cond	uct of Elections for Lok Sab	ha/State/Union Te	erritory Legislat	ive Assembly when I	held simultaneously				
State P	lan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00 .00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for cond	.00 luct of Elections to Parliame		.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	lan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99					,	·		2.23	_,	
a	1									
State P										
DT 51	Na Voted:	94.00	.00	.00	94.00	84.87	0.00	9.13	84.87	9.71
1										

For The Month Of : 01/2023 (N)

Government of Haryana

	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Min): MI 106	Voted: Charged: Charges for conduc	2,41.00 .00 ct of elections to State /	.00 .00 Union Territory	.00 .00 Legislature	2,41.00	2,31.87	.00	9.13	2,31.87	3.79
SB 98	Bye Elections									
State P	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,06.22	7.41	51.20	1,98.80	20.48
SB 99	General Elections									
State P	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	61.95	0.00	15.05	61.95	19.54
Total(Min):	Voted: Charged: Issue of Photo Ide	3,27.00 .00 entity-Cards to Voters	.00	.00	3,27.00	2,68.17	7.41	66.25 .00	2,60.75 .00	20.26
SB 51										
State P	lan									
DT 51		81.00	.00	0.0	01.00	15 67	0.00	0.5	15.68	1 10 25
	Voted:	61.00	.00	.00	81.00	-15.67	0.00	96.67	-15.67	1,19.35
Total(Min): MI 111	Voted: Charged: Electronic Voting	81.00 .00	.00	.00	81.00	-15.67 .00	.00	96.67 .00	-15.67 .00	1,19.35 .00
SB 99		ectronic Voting Machines								
State P.	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 56,45.52 49.79 .00 .00 5,43.72 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 62,37.10 56,93.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 31,63.28 47.10 .00 50,55.00 4,89.33 Charged: 20.00 23,81.05 26,73.95 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 26,73.95 50,35.00 20.00 .00 50,55.00 31,63.28 4,89.33 23,81.05 47.10 Charged: MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 75,23.50 .00 2,27,71.00 1,44,48.10 1,27.13 84,26.53 37.01 1,43,44.47 1,52,47.50 75,23.50 2,27,71.00 1,44,48.10 1,27.13 84,26.53 1,43,44.47 37.01 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,27.13 37.01 Total(Mjr): Voted: 1,52,47.50 75,23.50 2,27,71.00 1,44,48.10 84,26.53 1,43,44.47 Charged: 50,35.00 20.00 .00 50,55.00 31,63.28 4,89.33 23,81.05 26,73.95 47.10 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 -7,63.39 4,20.17 1,76.36 Voted: 15,50.00 27,33.56 -11,83.56 SB 89 Establishment of Department of Foreign Cooperation

For The Month Of: 01/2

01/2023 (N)

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03 General Administration/Elections

					Government of I	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi									
State 1	Plan									
DT 51	NA Voted:	5,58.00	.00	.00	5,58.00	4,38.70	40.85	1,60.15	3,97.85	28.70
SB 90	Performance Linked Outla	ay (PLO) for Chi	ef Secretary Office / 1	Establishment	(CSE-PLO-REV)					
State 1	Plan									
DT 51	NA Voted: Charged:	2,00.00	1,01,00.00	.00	1,03,00.00 2,00.00	1,03,00.00 2,00.00	0.00 0.00	0.00	1,03,00.00 2,00.00	.00
SB 91								.00	2,00.00	
State 1	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations	for various Dep	artments(Secretariat)							
State 1	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	6.04	0.00	3.96	6.04	39.64
SB 95	Law Department									
State 1	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	.00	9,38.50	2,93.82	16.82	6,61.50	2,77.00	70.49
SB 96	Maintenance of V.I.P's	Aircraft								
State 1	Plan									
DT 51	Na Voted:	18,25.30	.00	.00	18,25.30	7,36.07	69.13	11,58.35	6,66.95	63.46
	Hama Da di									

SB 97 Home Department

For The Month Of:

01/2023 (N)

03 General Administration/Elections

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2052	Revenue Secretariat-General									
State 1	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	3,65.37	2.73	5,27.36	3,62.64	59.25
SB 98	Finance Department									
State 1	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	4,55.56	1.87	9,88.31	4,53.69	68.54
SB 99	Chief Secretary									
State 1	Plan									
DT 97	Establishment Expens	ses of Haryana Bhawan, N	Jew Delhi							
	Voted:	3,66.50	.00	.00	3,66.50	1,75.32	25.41	2,16.59	1,49.91	59.10
DT 98	Establishment Exper	nses 1,36,96.00	.00	.00	1,36,96.00	45,37.69	3,61.72	95,20.03	41,75.97	69.51
Total(Min):	Charged:	2,14,96.30 2,00.00 ic Sector and Other Unde	1,01,00.00 .00 ertakings	.00	3,15,96.30 2,00.00	1,65,65.19 2,00.00	9,38.69	1,59,69.80 .00	1,56,26.50 2,00.00	50.54
SB 96	Drone Imaging and I	Information System of Ha	ryana Limited (DRHS	SHYA)						
State	Dlan									
State 1										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Appli	cation Centre (HARSAC)								
State 1	Plan									
DT 51	NA Voted:	11,54.00	.00	.00	11,54.00	1,62.34	0.00	9,91.66	1,62.34	85.93
	_									

SB 98 Natural Resources Data Management System (NRDMS)

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 1.40 0.00 96.82 42.60 Voted: 1.40 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 26,50.00 0.00 8,50.00 26,50.00 24.29 .00 Total(Min): 51,98.00 .00 .00 51,98.00 33,13.74 18,84.26 33,13.74 36.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 1,01,00.00 3,67,94.31 2,10,68.71 9,38.69 1,78,54.06 1,89,40.25 48.52 Voted: 2,66,94.31 .00 .00 .00 .00 2,00.00 2,00.00 Charged: 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 53.47 11.82 94.83 41.64 69.49 SB 99 Srengthening of Planning Machinery

For The Month Of : 01/2023 (N)

Government of Haryana

03 General Administration/Elections

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	lan									
DT 98	Establishment Expense	es 51,78.00	.00	.00	51,78.00	10,25.28	2,51.15	44,03.86	7,74.14	85.05
Total(Min):	Voted: Charged:	53,14.47 .00	.00	.00	53,14.47 .00	10,78.75 .00	2,62.97 .00	44,98.69 .00	8,15.78 .00	84.65 .00
Total(Mjr):		53,14.47 .00	.00	.00	53,14.47 .00	10,78.75 .00	2,62.97 .00	44,98.69 .00	8,15.78 .00	84.65 .00
МН 2070	Other Administrative									
MI 003	Training									
SB 96	Training for Senior	Officers in Haryana Sta	te							
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.34
SB 98	Haryana Institute of	Public Adminstration								
State P	lan									
DT 98	Establishment Expense Voted:	80,01.00	.00	.00	80,01.00	60,01.00	0.00	20,00.00	60,01.00	25.00
Total(Min):	Voted: Charged:	80,51.00 .00	.00	.00	80,51.00	60,50.83 .00	.00	20,00.17	60,50.83 .00	24.84
MI 105	Special Commission		.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana State Admini	strative Tribunal								
State P	lan									
DT 51	NA Voted:	1,40.00	.00	.00	1,40.00	1,14.78	2.84	28.06	1,11.94	20.04
SB 96	Haryana Human Rights	s Commission								

SB 96 Haryana Human Rights Commission

For The Month Of : 01/2023 (N)

03 General Administration/Elections

					Government of Ha	,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Serv							_		
State F	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	2,46.00	0.00	5,74.00	2,46.00	70.00
SB 97	Enquiry Commission									
State I	Plan									
DT 93	Claim Commissioner, Harya Voted:	ana 51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98	Lok Ayukt In the Haryar	na State								
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	6,45.00	.00	.00	6,45.00	3,05.90	41.35	3,80.45	2,64.55	58.98
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	-1.62	0.00	6.62	-1.62	1,32.33
Total(Min):	Charged:	16,61.00 .00	.00	.00	16,61.00	7,13.38	44.19	9,91.81	6,69.19 .00	59.71 .00
	PWD (B&R) Rest House Par									
State F	Plan									
DT 51	NA									
	Voted:	4,03.60	.00	.00	4,03.60	4,01.50	5.30	7.39	3,96.21	1.83
SB 80	PWD (B&R) Rest House Gur	rugram								
State F	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,65.24	11.84	21.59	3,53.41	5.76
01		D 1 27 D 31 1								

SB 81 State Guest House Chankya Puri New Delhi

Run Date: 05/07/2023 Page No: 17 17

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

03 General Administration/Elections

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2070 Other Administrative S State Plan									
DT 51 Na Voted:	1,07.00	.00	.00	1,07.00	49.24	7.26	65.02	41.98	60.77
SB 82 New Sectt. Canteen Se	ector-17, Chandigarh								
State Plan									
DT 51 Na Voted:	3,83.60	.00	.00	3,83.60	1,69.56	27.18	2,41.22	1,42.38	62.88
SB 88 Expenditure on runnir	ng Shakti Bhawan Cantee	n Panchkula							
State Plan									
DT 51 Na Voted:	1,65.00	.00	.00	1,65.00	97.48	10.68	78.20	86.80	47.39
SB 92 Expenditure on runnir	ng Vidhan Sabha Canteen								
State Plan									
DT 51 Na Voted:	1,76.60	.00	.00	1,76.60	39.05	19.13	1,56.68	19.92	88.72
SB 93 Expenditure on runnir	ng of Civil Secretariat	Canteen							
State Plan									
DT 51 Na Voted:	4,31.00	.00	.00	4,31.00	1,23.64	70.47	3,77.83	53.17	87.66
SB 94 Hospitality Organisat	tion								
State Plan									
DT 98 Establishment Expenses Voted:	s 2,12.50	.00	.00	2,12.50	96.48	10.98	1,27.00	85.50	59.77
SB 95 Expenditure on variou	us Committee meetings								

For The Month Of: 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 6.84 .00 2,00.00 12.93 Voted: 1,99.24 13.69 1,86.31 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na Voted: 4,72.00 .00 .00 4,72.00 1,63.28 38.36 3,47.08 1,24.92 73.53 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 72.51 Voted: .00 4,12.50 1,36.49 23.09 2,99.10 1,13.40 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 .00 47.06 72.85 Voted: 8,97.50 2,90.77 6,53.79 2,43.71 42,36.30 .00 42,36.30 21,31.96 2,84.26 23,88.60 18,47.70 56.38 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 15.04 Voted: .00 3,50.00 2,97.36 52.64 2,97.36 .00 2,97.36 3,50.00 3,50.00 2,97.36 .00 52.64 15.04 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

SB 93

Haryana Right to Service Commission

For The Month Of : 01/2023 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 State P	Revenue Other Administrative									
State P.	Tall									
DT 51	NA Voted:	2,74.50	.00	.00	2,74.50	1,52.65	12.59	1,34.43	1,40.07	48.97
SB 96	State Information C	Commission Haryana.								
State Pi	lan									
DT 98	Establishment Expens	ses								
	Voted:	17,61.00	.00	.00	17,61.00	11,49.72	70.81	6,82.09	10,78.91	38.73
Total(Min):	Voted: Charged:	20,35.50 .00	.00	.00	20,35.50	14,52.36 .00	83.39 .00	8,16.52 .00	12,18.98 .00	40.11
Total(Mjr):	Voted: Charged:	1,63,33.80 .00	.00	.00	1,63,33.80	1,35,38.15	4,11.84	62,49.74 .00	1,00,84.06	38.26
MH 2251	Secretariat-Social S	Services								
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State Pi	lan									
DT 51	Na									
	Voted:	11,58.00	.00	.00	11,58.00	3,47.75	0.00	8,10.25	3,47.75	69.97
Total(Min):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00 .00	3,47.75 .00	.00	8,10.25 .00	3,47.75 .00	69.97 .00
Total(Mjr):	Voted: Charged:	11,58.00	.00	.00	11,58.00 .00	3,47.75 .00	.00	8,10.25 .00	3,47.75	69.97 .00
MH 3451	Secretariat-Economic	: Services								
MI 090	Secretariat									
SB 99	Civil Secretariat									
State Pi	lan									
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	2,04.29	1.08	4,12.79	2,03.21	67.01
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00	2,04.29	1.08	4,12.79	2,03.21	67.01 .00

For The Month Of :

01/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3451	Revenue Secretariat-Economi									
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	12,72.43	1.08	4,12.79	2,03.21	67.01 .00
Total Reve	nue: Voted: Charged: Capital	7,67,02.98 52,35.00	1,76,23.50 20.00	.00	9,43,26.48 52,55.00	5,26,90.82 33,63.28	22,85.43 4,89.33	4,38,97.58 23,81.05	5,04,28.90 28,73.95	46.54 45.31
MH 4047	Capital Outlay on O	ther Fiscal Services								
MI 190	Investments in Pub	olic Sector and Other u	ındertakings							
SB 99	Equity Capital to	Drone Imaging and Info	rmation Services of F	Haryana Ltd. (DR	RIISHYA)					
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on P	10.00 .00 Public Works	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land f	For Right to Service Co	mmission							
State I	Plan									
DT 51	NA Voted:	1.00	6,70.00	.00	6,71.00	-25.68	0.00	6,26.68	44.32	93.40
SB 61	Construction of Bu	ailding of Election Dep	artment Haryana							
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land a	and Construction of Bui	lding for Lokayukt							

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

03 General Administration/Elections

				For The Month Government of	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P	Public Works								
State P	lan									
DT 51	NA Voted:	5,00.00	30.00	.00	5,30.00	5,00.00	0.00	0.00	5,30.00	.00
SB 69	Construction of of	fice building for Sta	te Vigilance Bureau							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	7.88	7.88	42.12	15.76
SB 70	Construction of Of	ffice Building of Hary	rana State Information	n Commission						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Constru	action of Office build	ing of State Election	n Commission Har	yana					
State P	lan									
DT 98	Construction of Off	fice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	11,66.00	7,00.00	.00	18,66.00	2,14,82.38	7.88	6,34.57 .00	12,31.43	34.01
Total(SM):	Voted: Charged:	11,66.00	7,00.00	.00	18,66.00	2,49,82.38	7.88	6,34.57	12,31.43	34.01
Total(Mjr):		.00 11,66.00	.00 7,00.00	.00	.00 18,66.00	.00 17,72,25.05	.00 7.88	.00 6,34.57	.00 12,31.43	.00 34.01
10001(11)1/•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		11,76.00	7,00.00	.00	18,76.00	11,49.32	7.88	6,34.57	12,41.43	33.83
_ , , ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)): Voted: Charged:	7,78,78.98 52,35.00	1,83,23.50 20.00	.00	9,62,02.48 52,55.00	5,38,40.14 33,63.28	22,93.31 4,89.33	4,45,32.15 23,81.05	5,16,70.33 28,73.95	46.29 45.31
A										

For The Month Of: 01/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 3.66 39.95 77.40 50.14 Voted: 30.92 46.48 77.40 .00 77.40 50.14 3.66 30.92 46.48 39.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 71.74 0.00 8.26 10.32 71.74 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 0.00 1,00.03 Voted: 1,00.00 -.03 1,00.03 -.03 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 45.89 Voted: .00 4,17,95.30 2,42,80.17 16,64.24 1,91,79.37 2,26,15.93

SB 99 Headquarter Staff

For The Month Of : 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State P	lan									
DT 51	Na Voted:	2,69.65	.00	.00	2,69.65	77.67	14.12	2,06.10	63.55	76.43
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	4,22,49.95 .00 Written Off	.00	.00	4,22,49.95	2,44,34.56	16,78.36 .00	1,94,93.75	2,27,56.20	46.14
SB 51	Na									
State P	lan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New	w Patwar Khana								
State P	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,88.29	0.00	12,11.71	22,88.29	34.62
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	22,88.29 .00	.00	12,11.71	22,88.29	34.62 .00
Total(Mjr): MH 2030		4,58,27.36 .00	.00	.00	4,58,27.36	2,67,73.00	16,82.02 .00	2,07,36.38	2,50,90.98	45.25 .00
SM 01 S	Stamps-Judicial Cost of Stamps									
SB 51	Na									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-15.19	1.85	18.04	-17.04	18,03.70
									-17.04	18,03.70

For The Month Of :

01/2023 (N)

Run Date: 05/07/2023 Page No: 24 04 Revenue/Excise and Taxation

					Government of Ha	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-15.19 .00	1.85	18.04	.00	.00
SB 51	Na									
State E	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	78	0.03	1.80	80	1,80.12
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	78 .00	.03	1.80	80 .00	1,80.12
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-15.96 .00	1.87	19.84	-17.84 .00	9,91.91
SM 02	Stamps-Non-judicial	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administration	on								
SB 99	Checking Staff									
State F	Plan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	55.54	20.51	2,32.57	35.03	86.91
Total(Min):		2,67.60	.00	.00	2,67.60	55.54	20.51	2,32.57	35.03	86.91
MI 101	Charged: Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State F	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	0.00	14.60	7,85.40	1.83
Total(Min):		8,00.00	.00	.00	8,00.00	7,85.40	.00	14.60	7,85.40	1.83
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

For The Month Of : 01/2023 (N)

					Government of Ha		(,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration	on								
State 1	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	-6,56.43	4.76	7,01.19	-6,61.19	17,52.98
Total(Min):	: Voted: Charged:	40.00	.00	.00	40.00	-6,56.43 .00	4.76 .00	7,01.19 .00	-6,61.19 .00	17,52.98 .00
Total(SM):	Voted:	11,07.60	.00	.00	11,07.60	1,84.51	25.27	9,48.37	1,59.23	85.62
SM 03	Charged: Registration	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 99	Honoraria to Tehsild	ars,Naib Tehsildars								
State 1	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	-2.30	0.62	18.62	-2.92	1,18.59
Total(Min):	: Voted: Charged:	15.70 .00	.00	.00	15.70 .00	-2.30 .00	.62	18.62 .00	-2.92 .00	1,18.59 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	-2.30 .00	.62 .00	18.62 .00	-2.92 .00	1,18.59 .00
Total(Mjr):	: Voted:	11,25.30	.00	.00	11,25.30	1,66.24	27.77	9,86.82	1,38.48	87.69
МН 2039	Charged: State Excise	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 97	Provision for Police	Staff posted in Excise	e and Taxation Depa	artment						
State 1	Plan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	3,54.16	16.95	1,82.79	3,37.21	35.15
SB 98	Collection charges									
State 1	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	17,95.18	5,05.42	47,03.24	12,89.76	78.48
i										

SB 99 Headquarter Staff (including Excise Bureau)

REPORT I	D=CBDR02001B							Page No :	e: 05/07/2023 26	
					For The Month Of Government of Ha	ryana	04 (N)	Revenue/Excise and Taxation		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2039 State P	Revenue State Excise Plan									
DT 51	Na									
51 31	Voted:	61.80	.00	.00	61.80	39.06	0.82	23.56	38.24	38.12
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	21,88.40	5,23.19 .00	49,09.58 .00	16,65.22 .00	74.67 .00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80 .00	.00	.00	65,74.80 .00	21,88.40	5,23.19	49,09.58	16,65.22 .00	74.67 .00
MI 001	Direction and Administr									
SB 96	Performance Linked Outl	ay (PLO) for Departme	ent of Excise and T	axation (PET-P	LO-REV)					
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	1,19,87.00	.00	.00	1,19,87.00		7,95.88	78,35.52	41,51.48	65.37
SB 99	Headquarter Staff									

99 Headquarter Staff

Voted:

Charged:

MI 101 Collection Charges

1,87,27.10

.00

State Plan

DT

Total(Min):

DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	.00	2,00.00	2,00.00	1,03.27	1,03.27	96.73	51.63
DT 97	Apna Bill Apna Vikas									

,	npna bili npna vinab									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
т 98	-	65,30.00	.00	0.0	6F 20 00	27 74 40	2 26 74	40.00.05	04 47 75	62 52
	Voted:	05,30.00	.00	.00	65,30.00	27,74.48	3,26.74	40,82.25	24,47.75	62.52

79,31.29

.00

12,25.89

.00

1,20,21.04

.00

67,06.06

.00

64.19

.00

.00

1,87,27.10

.00

.00

.00

For The Month Of : 01/2023 (N)

Government of Haryana

(3) (5) (2) (4) Revenue

MH 2040 Taxes on Sales, Trade etc.

SB 99 Field Staff

State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00		7,04.74	74,48.32	28,55.68	72.29
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	35,61.08 .00	7,04.74 .00	74,48.32 .00	28,55.68 .00	72.29 .00
Total(Mjr):		2,90,31.10	.00	.00	2,90,31.10	1,14,92.37	19,30.62	1,94,69.36	95,61.74 .00	67.06 .00
MH 2043		der State Goods and Ser								
MI 102	Interest paid on de	layed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	8.75	0.00	1.25	8.76	12.45
Total(Min):	Voted: Charged: Other Expenditure	10.00	.00	.00	10.00	8.75 .00	.00	1.25	8.76 .00	12.45

State Plan

SB 99 State Consumer Welfare Under HGST

DT 97	Reimbursement	of	Legal	Expenses
	Voted:			

Voted:		

.01

.00

.00

DT 98	Grant to Application
	Voted:

		-	
ed:			

0.00 0.00

(6)

(8)

.00

.00

(7)

.01

Application									
d:	.01	.00	.00	.01	.01	0.00	0.00	.01	
Consumer awarene	ess on GST								
d:	.01	.00	.00	.01	.01	0.00	0.00	.01	

.01

DT 99 Publicity/Co Voted: .00 .03 .00 .03 .03 .00 .00 .03 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.25 12.41 Total(Mjr): 10.03 8.78 8.79 Voted: 10.03 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

.01

For The Month Of : 01/2023 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2045	Revenue Other Taxes and Duties		rvices-							
MI 103	Collection Charges-El	ectricity Duty								
SB 99	Electrical Inspectora	te								
State P	Plan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	3,30.19	58.75	5,36.56	2,71.44	66.41
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	3,30.19	58.75 .00	5,36.56 .00	2,71.44 .00	66.41
MI 104	Collection Charges-Ta	xes on Goods and Passe	engers							
SB 99	Taxes & Duties									
State P	Plan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	88.91	15.35	1,73.94	73.56	70.28
Total(Min):	Voted: Charged:	2,47.50	.00	.00	2,47.50 .00	88.91 .00	15.35 .00	1,73.94	73.56 .00	70.28
Total(Mjr):	Charged:	10,55.50	.00	.00	10,55.50	4,19.10	74.10 .00	7,10.50 .00	3,45.00	67.31 .00
MH 2052	Secretariat-General Ser	cvices								
MI 099	Board of Revenue									
SB 95	Setting up of Trader N	Welfare Board								
State P	lan									
DT 51	NA									
	Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana	Tax Tribunal								
State P	Plan									
DT 51	Na									
	Voted:	2,13.50	.00	.00	2,13.50	65.28	0.51	1,48.73	64.77	69.66
SB 97	Conduct of Examination	ns for various Departm	nents (Revenue)							

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N)

68.47

68.53

.00

90,56.15

90,69.55

.00

.00

.00

.00

.00

.00

.00

2,87,23.00

2,88,23.00

.00

1,08,77.90

1,08,91.30

.00

18,21.75

18,21.75

.00

1,96,66.85

1,97,53.45

.00

2,87,23.00

2,88,23.00

.00

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

Charged:

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Serv	ices								
State	Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	15.49	0.73	5.44	14.76	26.92
SB 98	Rehabilitation									
State	Plan									
DT 51	Na Voted:	76.85	.00	.00	76.85	14.82	0.02	62.05	14.80	80.74
SB 99	Revenue Department									
State	Plan									
DT 98	Establishment Expenses									
	Voted:	43,70.60	.00	.00	43,70.60	10,55.38	2,55.63	35,70.85	7,99.75	81.70
Total(Min)	: Voted: Charged:	47,34.55 .00	.00	.00	47,34.55	11,89.77	2,56.89	38,01.67	9,32.88	80.30
Total(Mjr)		47,34.55 .00	.00	.00	47,34.55 .00	2,10,68.71 2,00.00	2,56.89 .00	38,01.67 .00	9,32.88	80.30
MH 2053	Charged: District Administration		.00	.00	.00	2,00.00	.00	.00	.00	.00
MI 093	District Establishments	5								
SB 98	Provision for law and o	orders for Deputy Com	mmissioners in the	state						
State	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	13.40	0.00	86.60	13.40	86.60
SB 99	Establishment									

For The Month Of: 01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053 MI 094 SB 97	Revenue District Administrat Other Establishment Conservancy of Kutch	tion s								
State P	lan									
DT 51	Na Voted:	24.90	.00	.00	24.90	13.52	0.96	12.34	12.56	49.56
SB 98	Copying Agency Estab	blishment								
State P	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	1,71.47	10.37	1,22.43	1,61.09	43.18
SB 99	Sub-Divisional Estab	blishment								
State P	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	18,39.50	2,72.86	24,56.56	15,66.64	61.06
Total(Min):	Voted: Charged: Commissioners	43,31.62	.00	.00	43,31.62 .00	20,24.49	2,84.19	25,91.33 .00	17,40.29	59.82 .00
SB 99	Establishment									
State P	lan									
DT 51	Na Voted:	19,13.65	.00	.00	19,13.65	6,19.85	85.52	13,79.32	5,34.33	72.08
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	19,13.65 .00 Written Off	.00	.00	19,13.65 .00	6,19.85	85.52 .00	13,79.32	5,34.33	72.08
SB 51	Na									

01/2023 For The Month Of :

(N)

04 Revenue/Excise and Taxation

					Government of F	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053	Revenue District Administrati									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01 .00	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		3,50,68.28	.00	.00	3,50,68.28	1,35,35.65	21,91.46 .00	2,37,24.09	1,13,44.19	67.65 .00
MH 2070	Charged: Other Administrative S	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Expenditure on the sa	ale of surplus rural ev	acuee properties							
State P	lan									
DT 98	Establishment Expenses	3								
	Voted:	4,66.20	.00	.00	4,66.20	1,49.98	32.52	3,48.74	1,17.46	74.80
Total(Min):	Voted: Charged:	4,66.20	.00	.00	4,66.20 .00	14,52.36 .00	32.52 .00	3,48.74	1,17.46 .00	74.80 .00
Total(Mjr):		4,66.20 .00	.00	.00	4,66.20	1,35,38.15	32.52	3,48.74 .00	1,17.46	74.80 .00
MH 2075	Charged: Miscellaneous General		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Pension in lieu of re	esumed Jagirs, Lands, t	erritories etc.							
SB 51	Na									
State P	lan									
DT 51										
	Voted:	30.30	.00	.00	30.30	15.70	3.95	18.55	11.75	61.21
Total(Min):	Voted: Charged:	30.30 .00	.00	.00	30.30	15.70 .00	3.95 .00	18.55 .00	11.75 .00	61.21
MI 800	Other expenditure									
SB 98	Guarantee of Annual I	Income from Post Office	s, Telegraph and T	Telephone Lines						

For The Month Of :

01/2023 (N)

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075	Revenue Miscellaneous General Servic	ces								
State F	Plan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	Voted: Charged:	9.00	.00	.00	9.00	8,02,61.20 .00	.00	.00	9.00 .00	.00
Total(Mjr):	Voted:	39.30	.00	.00	39.30	8,02,76.90	3.95	18.55	20.75	47.19
MH 2235	Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratui	itous relief/compe	ensation for damage	ed properties due	e to man made/nat	ural disaster in rural	area			
State F	Plan									
DT 51	NA Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted:	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Charged: Other Rehabilitation Scheme	.00 es	.00	.00	.00	.00	.00	.00	.00	.00
	Purchase of Printing & Stat									
State I	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	.91	0.77	0.86	.14	85.91
SB 96	Permanent allotment of Land	d Scheme								
State F	Plan									
DT 51	Na Voted:	33.20	.00	.00	33.20	21.77	1.52	12.95	20.25	39.00
SB 97	Expenditure on Nilokheri To	ownship								

For The Month Of:

01/2023 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 5.02 .00 86.31 .00 5.02 .97 0.28 Voted: 4.33 .69 Land Record Staff and Directory of Allotment State Plan DT 51 Na Voted: 84.85 .00 .00 84.85 47.66 4.07 41.25 43.60 48.62 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na .00 Voted: 3,91.50 .00 3,91.50 2,67.91 30.12 1,53.72 2,37.78 39.26 5,15.57 .00 36.75 2,13.11 .00 5,15.57 3,39.21 3,02.46 41.33 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,05.57 .00 .00 6,05.57 4,29.21 36.75 2,13.11 3,92.46 35.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,05.57 .00 6,05.57 35,76,32.37 36.75 2,13.11 3,92.46 35.19 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2245 Relief on account of Natural Calamities SM 01 Drought MI 101 Gratuitous Relief Supply of seeds, fertilizers and agricultural implements SB 98 State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Drinking Water Supply

SB 51 Na

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Relief on account of Na										
State Pi	lan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51	Na										
State P	lan										
DT 51		1 00 00	0.0	0.0	1 00 00	1 00 00	0.00			0.0	
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min): MI 105	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51											
State P	lan										
DT 51											
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged: Public Health	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51	Na										
State P	lan										
DT 51											
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(SM):	Voted: Charged:	7,00.00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00	
SM 02 E	Floods, Cyclones etc.							•••	. • •	.00	

For The Month Of : 01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana	(IN)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2245 MI 101 SB 97	Revenue Relief on account of Natu Gratuitous Relief		re implements								
State P	lan										
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	-16,49.78	6,65.12	58,14.90	-23,14.90	1,66.14	
SB 98	Supply of Medicines										
State P	lan										
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00	
SB 99	Food & Clothing										
State P	Plan										
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
Total(Min):	Charged:	1,05,20.00	.00	.00	1,05,20.00	53,70.22	6,65.12	58,14.90 .00	47,05.10	55.27 .00	
SB 51	Na										
State P	Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00	
SB 51	Na										

For The Month Of :

01/2023 (N)

Government of Haryana

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat	ural Calamities								
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 105	Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
SB 51 State P										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 106	Voted: Charged: Repairs and restoration	50.00 .00 n of damaged roads an	.00 .00 d bridges	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 110	Voted: Charged: Assistance for repairs sewerage works	50.00 .00 and restoration of d	.00 .00 amaged water suppl	.00 .00 ly, drainage and	50.00	50.00	.00	.00	50.00 .00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 111	Charged:	50.00 .00 pereaved families	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 2,00.00 .00 0.00 .00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 2,00.00 .00 Total(Min): .00 .00 2,00.00 2,00.00 .00 .00 2,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance for repairs/reconstruction of Houses MI 113 SB 51 State Plan DT 51 Na 50.00 .00 .00 50.00 49.50 0.00 0.50 1.00 Voted: 49.50 .00 .00 Total(Min): Voted: 50.00 .00 50.00 49.50 .50 49.50 1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 114 Assistance to Farmers for purchase of Agricultural inputs SB 51 Na State Plan DT 51 Na 4,00.00 .00 Voted: .00 4,00.00 4,00.00 0.00 .00 0.00 4,00.00 4,00.00 .00 4,00.00 4,00.00 .00 .00 4,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. MI 116 SB 51 Na State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 50.00 .00 50.00 .00 .00 50.00 .00 .00 50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 117 Assistance to Farmers for purchase of live stock

SB 51

01/2023 (N) For The Month Of :

Government of Haryana

Run Date: 05/07/2023 ______ (3) (4) (5) (6) (7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of N									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.79	0.00	0.21	49.79	.42
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	49.79 .00	.00	.21	49.79 .00	.42
MI 122		ion of damaged irrigati					.00	.00		.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 193		oodies and other non-Go			. 00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 282	Public Health						.00		.00	.00
SB 98	Public Health									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	19.19	8.52	89.33	10.67	89.33
SB 00	Dewatering Operation									

SB 99 Dewatering Operation

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

04 Revenue/Excise and Taxation

					For The Month (Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of 1									
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.16	44.67	9,55.33	4.47
Total(Min): MI 800 SB 51	Charged: Other expenditure	11,00.00	.00	.00	11,00.00	9,74.68 .00	8.69	1,34.01	9,65.99 .00	12.18
State F	Plan	70.00	.00	.00	70.00	69.04	0.65	1.61	68.39	2.30
Total(Min):		70.00 .00	.00	.00	70.00 .00	69.04 .00	.65 .00	1.61	68.39	2.30
Total(SM): SM 05 MI 101		1,27,90.00 .00 e Fund e Funds and Deposit Acco	.00 .00 ounts - State Disas	.00 .00 ster Response	1,27,90.00	75,13.23 .00	6,74.46	59,51.22 .00	68,38.78 .00	46.53
SB 98	Fund Scheme for Capacity	Building under State Di	saster Response Fi	und (SDRF)						
State F		1,80.00	.00	.00	1,80.00	1,72.46	0.00	7.54	1,72.46	4.19
SB 99	State and Centre Con	tribution								
Share C	Central Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State P	Plan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

For The Month Of : 01/2023 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of	f Natural Calamities								
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,72.46 .00	.00	7.54 .00	6,89,72.46 .00	.01
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,72.46 .00	.00	7.54	6,89,72.46 .00	.01
	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30 .00	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30 .00	.14
SM 80	General									
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	e (FCR-POL-REV)							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	75.90	9.65	1,02.24	66.26	60.68
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
-	Voted:	1,07.95	.00	.00	1,07.95	57.58	0.74	51.10	56.85	47.34

For The Month Of : 01/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					GOVETIMENC OF II	ai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
Total(Min): MI 102	Voted: Charged: Management of Natura	3,26.45 .00 l Disasters, Contingend	.00 .00 cy Plans in disast	.00 .00 er prone areas	3,26.45	1,83.49	10.39	1,53.35 .00	1,73.10	46.97
SB 94		trict Disaster Manageme			istrict Mewat					
Full Ce	ntral Plan									
DT 51	NA Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the	e Sendai Framework for	Disaster risk Redu	uction (DDR)						
Full Ce	ntral Plan									
DT 51	NA Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted: Charged:	23.84	.00	.00	23.84	10.90	.00	12.94 .00	10.90	54.26 .00
MI 800 SB 96	Other expenditure Cash Doles for Pest A	Attack/Landslide/Cloud	Burst etc.							
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,40,57.69	82,69.11	1,42,11.41	57,88.59	71.06
SB 97	Purchase of Srikies/t	tents								

For The Month Of:

01/2023 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of	Natural Calamities								
State P	lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suff	erer								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,67.01	24.52	57.52	2,42.48	19.17
SB 99	Hail Storm/cold wav	ve/frost Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	47,46.01	3,26.11	5,80.10	44,19.90	11.60
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	.00	2,55,30.00	1,93,00.71	86,19.74 .00	1,48,49.03	1,06,80.97 .00	58.16 .00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29	1,94,95.10	86,30.13 .00	1,50,15.32	1,08,64.97 .00	58.02 .00
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	9,71,80.09	93,04.58	2,09,74.78	8,78,75.51	19.27 .00
MI 012	Statistics and Eval	luation								
SB 99		engthening of Statistical	l set up in the Re	venue Deptt. (I	and Record Head Qua	rter)				
State P	lan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	19.86	1.79	19.54	18.07	51.96
Total(Min):	Charged:	37.61 .00	.00	.00	37.61 .00	19.86 .00	1.79	19.54 .00	18.07 .00	51.96 .00
MI 102	Consolidation of Ho	oldings								
SB 98	Consolidation of Ho	olding								

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N)

Government of Haryana

25.39

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	6,41.99	1,48.60	10,43.61	4,93.39	67.90
Total(Min):	Voted: Charged: Maintenance of Land F	15,37.00 .00 Records	.00	.00	15,37.00	6,41.99	1,48.60	10,43.61	4,93.39	67.90 .00
SB 98	Haryana Land Records	Modernisation Programme	9							
State P	lan									
DT 99	Survey / Resurvey and	Updation of Survey and	Settlement Record	ls						
	Voted:	10,87.00	.00	.00	10,87.00	10,67.09	5.48	25.39	10,61.61	2.34
SB 99	National Land Records	Modernization Programm	ne							
Full Ce	ntral Plan									
DT 99	Computerization of Lan	nd Records								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Reg	gistration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Mo	odern Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Reg	gistration								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 98	Survey/resurvey and Mc									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

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Total(Min):

Total(Mjr):

MH 2705

Voted:

Voted:

Command Area Development

Charged:

Charged:

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20,34.09

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Report on Expenditure of Grant No.
For The Month Of:

04 Revenue/Excise and Taxation

(N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Development									
MI 101 SB 99	Mewat Development Board Scheme for the integrate	d Development of Me	wat Area							
State P	lan									
DT 51	Na Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Charged:	13,25.00	.00	.00	13,25.00	8,37.87 .00	.00	4,87.13	8,37.88 .00	36.76 .00
MI 102 SB 99	Shivalik Development Boa		Area							
52 77	G_4110 _11 1120 _101 _101 _101 _101 _101 _1		-12 03							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Charged:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
MI 789	Special Component Plan f	or Scheduled Castes								
SB 98	Grant in Aid for Develop	ment of Scheduled C	astes of Shivalik	Area						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Int	egerated Developmen	t of Scheduled Cas	tes of Mewat Are	ea					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):		2,80.00	.00	.00	2,80.00	98,79.15	.00	83.25	1,96.75	29.73
4	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Charged:

Charged:

Voted:

Secretariat-Economic Services

Total(Mjr):

MH 3451

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28,05.00

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Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic S									
MI 091	Attached Offices									
SB 99	Revenue Department									
22 77	nevenue peraremene									
State P	lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	1,23.37	4.88	6,26.47	1,18.49	84.09
Total(Min):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	1,23.37 .00	4.88	6,26.47 .00	1,18.49 .00	84.09 .00
Total(Mjr):	Voted:	7,44.96	.00	.00	7,44.96	12,72.43	4.88	6,26.47	1,18.49	84.09
MH 3454	Charged: Census Surveys and Sta	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics									
MI 110	Gazetter and Statisti	ical Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	1,57.37	1.01	2,01.64	1,56.36	56.32
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00	1,57.37 .00	1.01	2,01.64 .00	1,56.36 .00	56.32 .00
Total(SM):	Voted:	3,58.00	.00	.00	3,58.00	33,49.24	1.01	2,01.64	1,56.36	56.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	3,58.00 .00	.00	.00	3,58.00 .00	33,49.24	1.01	2,01.64	1,56.36 .00	56.32 .00
MH 3475	Other General Economic									
MI 201	Land Ceilings (other	than agricultural land	1)							
SB 97	Compensation to Lando	owners								
State P	lan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00

SB 98 Agrarian Reforms Land Records

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of 1					
		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Eco									
State Pl	.an									
DT 51	Na Voted:	23.17	.00	.00	23.17	10.58	1.70	14.29	8.88	61.67
SB 99	Agrarian Reforms	s Revenue								
Share Ce	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Pl	.an									
DT 51	Na									
	Voted:	7,34.00	.00	.00	7,34.00	5,43.22	28.15	2,18.92	5,15.08	29.83
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	5,53.73 .00	29.85 .00	2,34.78 .00	5,23.89 .00	30.95 .00
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	10,40,24.96	29.85 .00	2,34.78 .00	5,23.89 .00	30.95 .00
Total Revenu		24,16,83.52 .00	.00	.00	24,16,83.52	15,05,74.51 .00	1,62,55.47	9,88,56.64	14,28,26.88	40.90 .00
	Capital Outlay on	Public Works								
SM 01 O MI 051	ffice Buildings Construction									
SB 99	District Adminis	stration								
State Pl	an									
DT 51	Na									
	Voted:	1,60,00.00	.00	.00	1,60,00.00		3,11.04	94,61.67	65,38.33	59.14
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,14,82.38	3,11.04 .00	94,61.67 .00	65,38.33 .00	59.14 .00
Total(SM):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,49,82.38	3,11.04 .00	94,61.67 .00	65,38.33 .00	59.14 .00
SM 60 O	ther Buildings Construction									

SB 97 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on F									
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00		1.79	9,85.01	15,14.99	39.40
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.28	-28.28	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	1,62,42.66	1.79	10,13.29	14,86.71	40.53
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	1,62,42.66 .00	1.79 .00	10,13.29 .00	14,86.71 .00	40.53
Total(Mjr):	Voted: Charged:	1,85,00.00	.00	.00	1,85,00.00	17,72,25.05 .00	3,12.83	1,04,74.96 .00	80,25.04 .00	56.62 .00
MH 4216	Capital Outlay on F									
SM 01 MI 106	Government Residenti General Pool Acco									
SB 98	District Administr									
State P	lan									
DT 51	Na									
21 01	Voted:	50,00.00	.00	.00	50,00.00		2,02.13	16,51.27	33,48.73	33.03
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	1,19,20.44	2,02.13	16,51.27 .00	33,48.73 .00	33.03 .00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	1,19,20.44	2,02.13	16,51.27	33,48.73	33.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	1,19,20.44	2,02.13	16,51.27 .00	33,48.73	33.03
Total Capit			.00	.00	2,35,00.00	.00	5,14.96	1,21,26.22	1,13,73.78	51.60
TOCAL CAPIC	Charged:	2,35,00.00 .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant	: Voted:	26,51,83.52	.00	.00	26,51,83.52	15,05,74.51	1,67,70.43	11,09,82.86	15,42,00.66	41.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Revenue

High Courts

Voted:

Charged:

Charged:

Voted:

Charged:

Voted:

Voted:

DT 94 Fast Track Courts

Judges

Establishment

MH 2014

MI 102

State Plan

DT 51 NA

SB 98

State Plan

SB 99

State Plan

DT 51 Na

Total(Min):

MI 105

Full Central Plan

DT 51 NA

State Plan

(2)

Run Date: 05/07/2023 Page No: 48

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) Administration of Justice SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) 1,00,00.00 .00 .00 .00 0.00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 Establishment Expenses 1,71,36.52 .00 .00 1,71,36.52 1,71,36.52 0.00 .00 .00 1,71,36.52 12,27.29 .00 .00 12,27.29 12,27.29 0.00 .00 12,27.29 .00 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 1,83,63.81 .00 .00 .00 .00 1,83,63.81 1,83,63.81 1,83,63.81 .00 Civil and Session Courts Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission 60,00.00 .00 60,00.00 60,00.00 0.00 .00 0.00 60,00.00 SB 94 Improvement in Delivery of Justice under Central Finance Commission .07 .00 .00 .07 .07 0.00 .00 0.00 .07

SB 99 District and Sessions Judges

Run Date: 05/07/2023 Page No: 49 49 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State 1	Plan									
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	. 07	.00
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95	District & Session C	Courts-Fast Track Courts	S							
Share (Central Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00
State 1	Plan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00
SB 96	Process-serving Esta	ablishment Subordinate 3	Judges							
State 1	Plan									
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	13,50.78	2,13.61	50,50.83	11,37.17	81.62
SB 97	Subordinate Judges									
State 1	Plan									
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	62,62.83	8,45.86	1,96,83.03	54,16.97	78.42
SB 98	Process-serving Esta	ablishment District and	Sessions Judges Co	ourts-						
State 1	Plan									
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	79.77	7.60	1,66.33	72.17	69.74
CD 00	District and Session	ng Judaeg								

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justic	ce								
State P	Plan									
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	68,27.50	9,85.08	2,32,52.78	58,42.42	79.92
Total(Min):	Charged:	6,80,21.94	.00	.00	6,80,21.94	2,05,21.13	20,52.15	4,95,52.96 .00	1,84,68.98	72.85 .00
MI 108	Criminal Courts									
SB 99	Road and Diet Money and	d Carriage of Stolen	Property-							
State P	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	8.89	0.04	1.15	8.85	11.50
Total(Min):		10.00	.00	.00	10.00	8.89	.04	1.15	8.85	11.50
MI 110	Charged: Administrators General	.00 and Official Trustee	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Administrators General	& Official Trustees								
State P	Plan									
DT 98	Establishment Expenses Voted:	84.37	.00	.00	84.37	31.49	6.86	FO 74	24 62	70.81
	volea.	04.37	.00	.00	04.3/	31.49	0.00	59.74	24.63	70.81
Total(Min):	Voted:	84.37	.00	.00	84.37	31.49	6.86	59.74	24.63	70.81
MI 114	Charged: Legal Advisers and Cou	.00 nsels	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State P	Plan									
DT 51	NΔ									
71 71	Voted:	1,50.00	.00	.00	1,50.00	65.00	24.34	1,09.34	40.66	72.89
SB 95	Mediation and Concilia	tion Programmes								

Run Date: 05/07/2023 Page No: 51 51 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					Government of Ha	ryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Administration of Justice									
DT 51	NA Voted:	70.00	.00	.00	70.00	27.08	10.31	53.23	16.77	76.05
SB 96	Haryana State Legal Serv	ice Authority (805) Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	6,96.27	2,27.30	12,31.03	4,68.98	72.41
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	8,19.36	1,71.77	19,75.61	6,47.59	75.31
SB 98	Director of Prosecution									
State P	lan									
DT 97	Training of Public Prosect	utors								
	Voted:	2,00.00	.00	.00	2,00.00	1,99.51	0.00	0.49	1,99.51	. 25
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	48,70.31	7,37.80	75,39.49	41,32.51	64.59
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	23,35.93	4,13.19	44,88.77	19,22.74	70.01
Total(Min):	Voted: Charged: Irrecoverable Loans Writ	2,28,26.71 .00 ten Off	.00	.00	2,28,26.71	90,13.46	15,84.72 .00	1,53,97.97	74,28.74	67.46
SB 51	NA									

Report on Expenditure of Grant No.-

For The Month Of :

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01/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State P	Revenue Administration of Just	tice								
beace 1										
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade	10,09,43.03 1,83,63.81	.00	.00	10,09,43.03 1,83,63.81	3,95,74.99 1,83,63.81	36,43.77 .00	6,50,11.82	3,59,31.21 1,83,63.81	64.40
MI 001	Direction and Admini	stration								
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-0.66	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	79,31.29	66	.00	.00	.00
MI 101	Charged: Collection Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-9.78	-10.44	10.44	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	35,61.08 .00	-9.78 .00	-10.44 .00	10.44	.00
Total(Mjr):		.00	.00	.00	.00	1,14,92.37	-10.44	-10.44	10.44	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2055	Police									

Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
State I	Plan									
DT 51	NA Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office and	d Ranges								
State I	Plan									
DT 51	Na Voted:	50,22.60	.00	.00	50,22.60	22,41.81	3,50.51	31,31.30	18,91.30	62.34
Total(Min):	Voted: Charged: Education and Training	50,22.60	5,32,00.00	.00	5,82,22.60	5,54,41.81	3,50.51	31,31.30	5,50,91.30	5.38
SB 97	Recruits Training Centre	Sunaria(Rohtak	:)							
State I	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	2,81.39	92.45	8,27.06	1,88.94	81.40
SB 98	Police Research & Trainir	ng								
State I	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	4,80.77	1,11.90	9,33.14	3,68.86	71.67
SB 99	Recruits Advance Training	g Centres								
State I	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	15,63.67	3,04.71	27,22.05	12,58.95	68.38
Total(Min):	Voted: Charged: Criminal Investigation an	62,99.00 .00 nd Vigilance	.00	.00	62,99.00	23,25.82	5,09.06 .00	44,82.24	18,16.76 .00	71.16 .00
SB 94	Haryana State Narcotics (Control Bureau								

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

		(2)				(3)	(4)	(5)	(6)	(7)	(8)
									ζ-,	(- /	
	Revenue Police										
State Pl	an										
DT 51		ced:	17,49.10	.00	.00	17,49.10	3,53.36	1,97.47	15,93.21	1,55.89	91.09
SB 95	Special	. Task Force									
State Pl	an										
DT 51		ced:	16,61.00	.00	.00	16,61.00	2,55.80	1,95.47	16,00.66	60.34	96.37
SB 96	Cyber C	rime Police Station/C	Cell								
State Pl	.an										
DT 51		ced:	2,46.79	.00	.00	2,46.79	51.65	80.73	2,75.87	-29.08	1,11.78
SB 97	State P	Police Complaint Autho	prity								
State Pl	an										
DT 51		ced:	1,38.70	.00	.00	1,38.70	-3.39	18.89	1,60.98	-22.28	1,16.06
SB 98	Crime L	aw & Order									
State Pl	.an										
DT 51		ced:	65,56.76	.00	.00	65,56.76	21,39.91	4,46.65	48,63.50	16,93.26	74.18
SB 99	CID & S	SCRB									
State Pl	an										
DT 51		ced: 2,	00,82.30	.00	.00	2,00,82.30	56,24.14	15,80.16	1,60,38.32	40,43.98	79.86
Total(Min):	Vo	oted: 3,	04,34.65	.00	.00	3,04,34.65	84,21.48	25,19.36	2,45,32.53	59,02.12	80.61

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
MI 104	Charged: Special Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	HAP DURGA-1									
State 1	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	-2,92.37	6,35.13	9,28.50	-9,27.50	9,28,50.36
SB 98	India Reserve Batallic	ons								
State 1	Plan									
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	73,77.84	18,06.72	1,89,71.08	55,71.12	77.30
SB 99	Haryana Armed Police									
State 1	Plan									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	82,00.08	20,16.74	2,11,35.97	61,83.33	77.37
Total(Min):	Charged:	5,18,61.50 .00	1.00	.00	5,18,62.50	1,52,85.55	44,58.60	4,10,35.55	1,08,26.95	79.12
SB 93										
State 1	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
SB 94	Community Policing									

46,25,87.50

70.00

Voted:

Charged:

.00

.00

.00

.00

46,25,87.50

70.00

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73.20

50.79

12,39,55.53

34.45

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

				Government of Ha	aryana	(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	58.68	17.17	28.48	41.52	40.69
SB 95 Haryana State Emerg	gency Response System								
Full Central Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps	S								
Share Central Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Vocca	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Pol:	ice Volunteers								
Share Central Plan									
DT 51 NA	1 00 00	0.0				0.00			20
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan									
DT 51 NA									
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99 District Police For	rce								
State Plan									
DT 51 Na									

15,76,77.17

34.65

3,37,21.64

0.20

33,86,31.97

35.55

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023

Run Date: 05/07/2023 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) (6) (7) (8) (5) 72.97 33,86,60.45 12,54,48.05 .20 35.55 34.45 50.79 82.22 1,32,59.60 28,67.90 1,32,59.60 28,67.90 82.22 .00 .00 .00 .00 0.00 .00 1,00.00 7,00.00 .00 7,00.00 .00 1,00.00 .00 .00 .00 .00 1,22.88 29,27.01 -5,44.91

(2) (3) (4)Revenue MH 2055 Police 46,41,07.50 1.00 46,41,08.50 15,91,85.86 Total(Min): Voted: .00 3,37,38.81 .00 Charged: 70.00 .00 70.00 34.65 MI 111 Railway Police Railway & Commando Force SB 99 State Plan DT 51 Na .00 1,61,27.50 Voted: .00 1,61,27.50 42,39.79 13,71.89 1,61,27.50 .00 1,61,27.50 42,39.79 13,71.89 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 113 Welfare of Police Personnel SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 .00 Voted: Total(Min): 7,00.00 .00 .00 7,00.00 .00 Voted: Charged: .00 .00 .00 .00 .00 MI 114 Wireless and Computers Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA Voted: 23,82.10 .00 .00 23,82.10 -2,08.14 3,36.77 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 Voted: 0.00 0.00 10,00.00 State Plan

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2055 Police State Plan DT 51 NA 10.00 .00 .00 10.00 89.64 29,20.31 -1,92.39 Voted: 2,92.03 -2,82.03 Wireless & Computer State Plan DT 98 Establishment Expenses Voted: 1,39,88.40 .00 .00 1,39,88.40 41,19.77 9,32.21 1,08,00.84 31,87.56 77.21 Total(Min): 1,73,80.50 .00 .00 1,73,80.50 47,19.24 13,58.62 1,40,19.89 33,60.61 80.66 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Modernisation of Police Force MI 115 Purchase of Equipment Renamed as CCTNS SB 99 Share Central Plan DT 51 Na 12,60.00 .00 .00 .00 12,60.00 12,60.00 0.00 Voted: 0.00 12,60.00 State Plan DT 51 Na 8,40.00 42,00.00 .00 0.00 20.54 Voted: 50,40.00 40,05.00 10,35.00 40,05.00 Total(Min): Voted: 21,00.00 42,00.00 .00 63,00.00 52,65.00 .00 10,35.00 52,65.00 16.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Forensic Science SB 98 Regional Forensic Science Laboratory Staff State Plan DT 51 NA 6,00.00 .00 .00 6,00.00 3,58.29 21.18 43.81 Voted: 2,62.88 3,37.12 SB 99 Forensic Science-Laboratory Staff

SB 98 Repayment of Interest of Loan and GIA to HPHC

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Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State P	Plan									
DT 51	Na									
	Voted:	22,77.00	.00	.00	22,77.00	8,80.28	1,53.31	15,50.03	7,26.97	68.07
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	12,38.57	1,74.48	18,12.91	10,64.09	63.01
MI 118	Charged: Special Protection Group	.00 g	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	STATE EMERGENCY ASSISTAN	NCE DISCRETIONARY SO	CHEME FOR MAINTAINI	ING LAW AND ORDER	2					
State P	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 792	Irrecoverable Loans Wri		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Writ	tten Off								
State P	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	-7.41	12.52	19.94	-19.93	19,94,19.50
Total(Min):	Voted: Charged:	.01	.00	.00	.01	-7.41 .00	12.52 .00	19.94 .00	-19.93 .00	19,94,19.50 .00
MI 797	TRANSFER TO WITNESS PRO			.00					.00	.00
SB 99	WITNESS PROTECTION FUNDS	5								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):		.00	1.00	.00	1.00		.00	.00	1.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
1										

For The Month Of : 01/2023 (N)

Report on Expenditure of Grant No.-

Government of Haryana

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(3) (4)(5) (6) (7) (8) (2) Revenue MH 2055 Police State Plan DT 51 Na 1,57,00.00 66,00.00 .00 0.00 64.07 2,23,00.00 80,12.19 Voted: 1,42,87.81 80,12.19 1,57,00.00 66,00.00 2,23,00.00 80,12.19 .00 1,42,87.81 80,12.19 64.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,44,93.86 45,69,77.23 67.53 Voted: 6,40,03.00 26,41,77.89 Total(Mjr): 61,26,60.26 67,66,63.26 21,96,86.03 Charged: 70.00 .00 .00 70.00 .20 35.55 50.79 34.65 34.45 MH 2056 MI 001 Direction and Administration Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV) SB 97 State Plan DT 51 NA .00 .00 0.00 .00 Voted: 28,00.00 28,00.00 28,00.00 0.00 28,00.00 SB 99 Head quarter Staff-Jails State Plan DT 51 Na 6,71.00 .00 .00 78.33 Voted: 6,71.00 1,97.28 51.86 5,25.58 1,45.42 6,71.00 28,00.00 34,71.00 29,97.28 51.86 5,25.58 29,45.42 15.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jails MI 101 SB 95 Prisons Welfare State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00

SB 96 Maintenance of Jails Buildings

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2056 State F	Revenue Jails Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	39.35	0.90	36.55	38.45	48.73
SB 99	Central District Jail	s including Borstal In	nstitute and Juveni	lle Jail						
State I	Plan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	57,59.74	14,47.46	2,30,61.82	43,12.28	84.25
Total(Min): MI 102 SB 98	Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	57,99.09 .00	14,48.36 .00	2,33,98.37	43,50.73	84.32
State F DT 51	Plan	2,57.80	.00	.00	2,57.80	1,15.65	14.05	1,56.19	1,01.61	60.59
SB 99 State F	Central Jails									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	67.06	47.22	1,22.16	19.84	86.03
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS W	3,99.80 .00 WRITTEN OFF	.00	.00	3,99.80	1,82.71	61.27 .00	2,78.35	1,21.45 .00	69.62 .00
SB 99	IRRECOVERABLE LOANS W	VRITTEN OFF								
State F										
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

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Revenue

Charged:

Other Expenditure

Voted:

Voted:

Voted:

Voted:

Other Administrative Services

Direction and Administration

Direction and Administration

Charged:

Charged:

Civil Defence

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Home Guards

Modernisation of Prisons

Jails

MH 2056

MI 800

SB 99

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2070

MI 106

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 107

State Plan

DT 51 Na

Full Central Plan

(2)

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6.00

25,00.00

25,06.00

3,92.11

3,92.11

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Run Date: 05/07/2023

	diture of Grant No	05	Page No HOME/PRISONS/HOME GUARD AND		E(HC/PROSEC/AGOT/LSA)
Government of E	laryana	(N)			
 (3)	(4)	(5)	(6)	(7)	(8)
.00	.00	.00	.00	.00	.00
6.00	6.00	0.00	0.00	6.00	.00
25,00.00	1,18.65	12.26	23,93.61	1,06.39	95.74
25,06.00 .00	1,24.65 .00	12.26	23,93.61 .00	1,12.39	95.52 .00
3,41,26.90	91,03.74 .00	15,73.75 .00	2,65,95.91	75,30.99 .00	77.93 .00
3,92.11	1,64.94	20.39	2,47.57	1,44.54	63.14
3,92.11	1,64.94	20.39	2,47.57	1,44.54	63.14
50,71.00	27,17.23	2,38.37	25,92.14	24,78.86	51.12
50,71.00	27,17.23 .00	2,38.37	25,92.14 .00	24,78.86 .00	51.12 .00

Report on Expenditure of Grant No.-

				05 (N)	HOME/PRISONS/HOME GUARD AN	D CIVIL DEF/ADMIN OF JUSTI	CE(HC/PROSEC/AGOT/LSA)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative	e Services								
Total(Mjr):	Voted: Charged:	54,63.11 .00	.00	.00	54,63.11 .00	1,35,38.15	2,58.76 .00	28,39.70 .00	26,23.41 .00	51.98 .00
Total Rever	nue: Voted: Charged: Capital Capital Outlay on Po	75,03,92.30 1,84,33.81	6,68,04.00 .00	.00	81,71,96.30 1,84,33.81	31,57,38.76 1,83,98.46	4,99,59.70	55,14,14.21 35.55	26,57,82.09 1,83,98.26	67.48 .19
MI 207	State Police									
SB 97	Police Station									
State F	Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	97,50.44	5,85.00	98,34.56	91,65.44	51.76
SB 99	Office Buildings									
State F	lan									
DT 51		60,00.00	.00	0.0	60.00.00	2 02 10	2 02 47	66.05.50	6.05.50	1 11 42
	Voted:	80,00.00	.00	.00	60,00.00	-3,03.10	3,82.47	66,85.58	-6,85.58	1,11.43
Total(Min):	Voted: Charged:	2,50,00.00 .00	.00	.00	2,50,00.00	94,47.34	9,67.47 .00	1,65,20.14 .00	84,79.86 .00	66.08 .00
Total(Mjr):	Voted:	2,50,00.00	.00	.00	2,50,00.00	94,47.34	9,67.47	1,65,20.14	84,79.86	66.08
MH 4059	Charged: Capital Outlay on Pu	.00 ublic Works	.00	.00	.00	.00	.00	.00	.00	.00
	Office Buildings									
MI 201 SB 99	Acquisition of Land	d or construction of Off	Fige Puilding (Home C	and ond Civil	Defence)					
35 99	Fulchase of Land 10	or construction or orr	rice Burraing (nome Go	ard and Civii	Defence)					
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00	.00	.00	35,00.00	2,49,82.38	.00	.00	35,00.00 .00	.00
SM 60	Other Buildings									

Report on Expenditure of Grant No.-

(2)						Of: 01/2023 Haryana	(N)			
					(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 MI 051	Capital Capital Outlay on Construction	Public Works								
SB 96	Jails									
State P	lan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00		1.91	44,23.04	75,76.96	36.86
SB 98	Administration of	Justice								
	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00		9.07	9.07	-9.07	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,62,42.66	10.98	44,32.11	75,67.89 .00	36.93
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,62,42.66	10.98 .00	44,32.11	75,67.89 .00	36.93 .00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on	1,55,00.00 .00 Housing	.00	.00	1,55,00.00	17,72,25.05 .00	10.98	44,32.11	1,10,67.89 .00	28.59 .00
	Government Residenti									
MI 106 SB 97	General Pool Acco	ommodation								
State P	lan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	24,52.09	1,19.51	6,67.42	23,32.58	22.25
SB 99	Administration of	Justice								
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	25,09.96	93.28	93.28	-93.28	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71 .00	22,39.29 .00	25.36 .00

REPORT ID=CBDR02001B

Run Date: 05/07/2023 Page No: 65 Report on Expenditure of Grant No.-

01/2023 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana

					GOVERNMENTE OF	_				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on H	ousing								
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71 .00	22,39.29 .00	25.36 .00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71 .00	22,39.29 .00	25.36 .00
Total Capital	l: Voted: Charged:	4,35,00.00	.00	.00	4,35,00.00	1,79,09.39	11,91.25 .00	2,17,12.96 .00	2,17,87.04	49.91 .00
Total(Grant):	Voted: Charged:	79,38,92.30 1,84,33.81	6,68,04.00 .00	.00	86,06,96.30 1,84,33.81	33,36,48.15 1,83,98.46	5,11,50.95 .20	57,31,27.17 35.55	28,75,69.13 1,83,98.26	66.59 .19

01/2023 (N) For The Month Of :

Government of Harvana

06 Finance/Planning and Statistics

					Government of H			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Fiscal Services									
MI 103	Promotion of Small	Savings								
SB 97	Awards to Districts									
State P	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	35.90	1.64	5.74	34.26	14.35
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff o	f Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expens	es Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	1,79.89	15.79	1,30.79	1,64.11	44.35
Total(Min):	Voted: Charged:	3,54.00	.00	.00	3,54.00	2,34.90	17.43 .00	1,36.53 .00	2,17.47 .00	38.57 .00
Total(Mjr):	Voted:	3,54.00	.00	.00	3,54.00	2,34.90	17.43	1,36.53	2,17.47	38.57
MH 2048	Charged: Appropriation for red	.00 duction or avoidance of o	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Mar	ket Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	jor Head 8222)					
State P.	lan									
DT 51										
21 31	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Charged: Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00 .00 .00
MH 2049	Interest Payments									

Government of Haryana

For The Month Of : 01/2023

(N)

06 Finance/Planning and Statistics

					Government of I					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2049	Interest Payments	_								
	Interest on Internal									
MI 101	Interest on Market	Loans								
SB 99	Interest on Market	loans bearing Interest								
State I	Plan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	60,86,37.70	15,87,35.56	1,11,79,97.87	44,99,02.13	71.31
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Charged: Interest on Ways	1,56,79,00.00 & Means Advances from R	.00 eserve Bank of Ind	.00	1,56,79,00.00	60,86,37.70	15,87,35.56	1,11,79,97.87	44,99,02.13	71.31
SB 99		ances from Reserve Bank (
32 71										
State I	Plan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	0.00	7,56.04	-6,56.04	7,56.04
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	.00	7,56.04	-6,56.04	7,56.04
MI 123	Central Government	l Securities issued to N by St	ational Small Savi	ngs Fund of the	2					
SB 93	Interest on Small S	Savings Collection								
State I	Plan									
DE 51										
DT 51	Na Charged:	7,10,00.00	.00	.00	7,10,00.00	2,53,03.89	67,78.64	5,24,74.75	1,85,25.25	73.91
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	2,53,03.89	67,78.64	5,24,74.75	1,85,25.25	73.91
MI 200	Interest on Other	Internal Debts								
SB 86	LOANS FROM SMALL II	NDUSTRIES DEVELOPMENT BAI	NK OF INDIA(SIDBI)							

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA .00 1,00.00 .00 1,00.00 .00 1,00.00 0.00 .00 Charged: 1,00.00 SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage State Plan DT 51 NA 70.10 Charged: 30,00.00 .00 .00 30,00.00 8,97.06 0.00 21,02.94 8,97.06 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na -10,97,23.36 72.34 Charged: 17,72,13.20 17,72,13.20 -15,87,35.56 12,82,01.00 4,90,12.20 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 65,00.00 .00 .00 65,00.00 31,20.35 6,82.78 62.50 Charged: 40,62.43 24,37.57 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na -1,24,47.12 1,30,82.47 Charged: 1,00.00 .00 .00 1,00.00 5,35.35 1,30,82.47 -1,29,82.47 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 0.00 1,50,00.00 .00 1,50,00.00 30,23.59 79.84 Charged: .00 1,19,76.41 30,23.59

SB 97 Loans from National Cooperative Development Corporation

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

06 Finance/Planning and Statistics

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Interest Payments									
State Pi	lan									
DT 51	Na Charged:	5,00,00.00	.00	.00	5,00,00.00	1,20,44.38	0.00	3,79,55.62	1,20,44.38	75.91
Total(Min):	Voted: Charged: Management of Debt	.00 25,18,13.20	.00 1,00.00	.00	.00 25,19,13.20	.00 -10,29,85.10	.00 -15,75,17.44	.00 19,73,80.86	.00 5,45,32.34	.00 78.35
SB 99	Expenditure on issue	of New Loan etc								
State Pi	lan									
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	-8,84.99	0.00	50,84.99	-8,84.99	1,21.07
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 -8,84.99	.00	.00 50,84.99	.00 -8,84.99	.00 1,21.07
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00 1,00.00	.00	.00 1,89,51,13.20	.00 52,94,15.46	.00 79,96.76	.00 1,37,36,94.51	.00 52,14,18.69	.00
SM 03 I MI 104	Interest on Small Savir Interest on State Pr		cc.							
SB 98	Interest on AIS	ovident Funds								
State Pi	lan									
DT 51	Na Charged:	20.00	.00	.00	20.00	-2,94.16	0.00	3,14.16	-2,94.16	15,70.82
SB 99	Interest on State Pr	ovident Fund								
State Pi	lan									
DT 51										
	Voted: Charged:	.00 14,00,00.00	.00	.00	.00 14,00,00.00	.00 13,51,74.04	6,83.40 1,71.71	6,83.40 49,97.67	-6,83.40 13,50,02.33	.00 3.57
Total(Min): MI 108	Voted: Charged: Interest on Insuranc	.00 14,00,20.00 e and Pension Fund	.00	.00	.00 14,00,20.00	.00 13,48,79.87	6,83.40 1,71.71	6,83.40 53,11.84	-6,83.40 13,47,08.16	.00 3.79

SB 99 Interest on GIS

For The Month Of : 01/2023 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 25,00.00 .00 25,00.00 .00 .00 25,00.00 0.00 .00 Charged: 25,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 6,83.40 6,83.40 -6,83.40 .00 Charged: 14,25,20.00 14,25,20.00 .00 .00 13,73,79.87 1,71.71 53,11.84 13,72,08.16 .00 SM 04 Interest on Loans and Advances from Central Government MI 101 Interest on Loans for State/Union Territory Plan Schemes SB 99 Block Loans State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 -1.54 1.54 -1.5447.58 42,00.00 .00 .00 23,66.94 Charged: 42,00.00 1,65.29 19,98.35 22,01.65 .00 .00 .00 .00 -1.54.00 1.54 -1.54.00 Total(Min): Voted: 42,00.00 .00 .00 42,00.00 23,66.94 1,65.29 19,98.35 22,01.65 47.58 Charged: MI 104 Interest on Loans for Non-Plan Schemes Police-Modernisation of Police Force State Plan DT 51 Na 1,09.76 .00 .00 1,09.76 77.85 29.74 61.65 48.11 56.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,09.76 .00 .00 1,09.76 77.85 29.74 61.65 48.11 56.17 Interest on State Plan Loans consolidated in terms of recommendations of MI 109 the12th Finance Commission Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission State Plan DT 51 NA 25,00.00 14,85.27 46.39 Charged: .00 .00 25,00.00 1,44.96 11,59.69 13,40.31

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Total(Min):

Voted:

.00

For The Month Of : 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments Charged: 25,00.00 .00 25,00.00 14,85.27 1,44.96 11,59.69 13,40.31 46.39 Total(SM): Voted: .00 .00 -1.54 .00 1.54 -1.54 .00 .00 .00 68,09.76 Charged: 68,09.76 .00 .00 39,30.06 3,40.00 32,19.70 35,90.07 .00 SM 05 Interest on Reserve Funds MI 101 Interest on Depreciation Renewal Reserve Funds Interest accrued on Restoration and Rehabilitation Fund State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 2,27.11 0.00 94.95 Charged: 42,72.89 2,27.11 SB 97 Depreciation Reserve Fund (Government Press) State Plan DT 51 Na 1,90.00 .00 .00 1,90.00 1,90.00 0.00 .00 Charged: .00 1,90.00 SB 98 Depreciation Reserve Fund (Motor Transport) State Plan DT 51 Na 54,00.00 54,00.00 .00 Charged: .00 .00 54,00.00 0.00 .00 54,00.00 SB 99 Motor Transport Reserve Fund State Plan DT 51 Na 41.57 .00 .00 41.57 41.57 0.00 .00 Charged: .00 41.57 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,01,31.57 .00 .00 1,01,31.57 58,58.68 .00 42,72.89 58,58.68 42.17 Charged: Interest on General and other Reserve Funds MI 105

State Plan

Interest on Compensatory Afforestation Fund

eport on Expenditure of Grant No.-

For The Month Of : 01/2023

023 (N)

ob Finance/Planning

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 1,14,73.26 .00 1,14,73.26 0.00 .00 .00 1,14,73.26 .00 Charged: 1,14,73.26 Interest on State Disaster Response Fund State Plan DT 51 NA 99.26 Charged: 3,00,00.00 .00 .00 3,00,00.00 2,22.06 0.00 2,97,77.94 2,22.06 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 4,14,73.26 .00 .00 4,14,73.26 1,16,95.32 .00 2,97,77.94 1,16,95.32 71.80 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 .00 .00 5,16,04.83 1,75,54.00 .00 3,40,50.83 1,75,54.00 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 .00 1,00.00 0.00 .00 1,00.00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 17,00.00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of :

01/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State I		3,00.00	.00	.00	3,00.00	1,29.88	11.91	1,82.03	1,17.97	60.68
SB 97	Penal Interest on Ac	ccount of delay paymen	nt on Subvention of	Interest						
State I		.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other ob	oligation for Subvent:	ion of Interest to G	overnment Emplo	oyees					
State I	Plan									
DT 51	NA Charged:	15,00.00	.00	.00	15,00.00	7,18.88	0.00	7,81.12	7,18.88	52.07
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 8,48.86	.00 11.91	.00 9,63.15	.00 8,36.95	.00 53.51
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 25,48.86	.00 11.91	.00 9,63.15	.00 25,36.95	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accounts	.00 2,09,94,47.89 Administration	.00 1,00.00	.00	.00 2,09,95,47.89	-1.54 69,08,28.25	6,83.40 85,20.39	6,84.94 1,41,72,40.02	-6,84.94 68,23,07.87	.00 67.50
MI 003	Training									
SB 99	Accounts Training Ir	nstitute								
State I	Plan									
DT 51	Na Voted:	1,23.80	.00	.00	1,23.80	64.55	7.09	66.34	57.46	53.59
Total(Min):	Charged:	1,23.80 .00 unts and Treasuries	.00	.00	1,23.80	64.55 .00	7.09	66.34	57.46 .00	53.59
ap 04	Davidonment of IT I	-formation for Design	rion and Dalabad Bata	inite be DAG .	T					

State Plan

SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana

For The Month Of : 01/2023 (N)

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054 State F	Revenue Treasury and Accounts Adm									
DT 51	NA Voted:	90.00	.00	.00	90.00	81.16	0.75	9.59	80.41	10.65
SB 96	Integrated Finance and F	Human Resource Manag	gement Information	System						
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,30.52	23.24	1,92.72	3,07.28	38.54
SB 97	Creation of employee and	l pension data base	with Thirteenth Fi	nance Commissio	on Grant					
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State P	lan									
DT 51	NA Voted:	2,80.00	.00	.00	2,80.00	1,05.93	53.83	2,27.90	52.10	81.39
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	4,10.84	26.58	5,95.14	3,84.26	60.77
Total(Min): MI 097	Voted: Charged: Treasury Establishment	18,51.40 .00	.00	.00	18,51.40	9,30.46	1,04.41	10,25.35	8,26.05 .00	55.38 .00
GD 00	-	antonio de la compansión de la compansió	on a considerate (Coole Manager							

SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

01/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accounts Ad									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	62.61	0.00	37.39	62.61	37.39
SB 99	Treasury Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	22,12.30	1,35.77	35,33.72	20,76.53	62.99
Total(Min):		57,10.25	.00	.00	57,10.25	22,74.91	1,35.77	35,71.11	21,39.14	62.54
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	11,93.20	3,20.11	29,61.41	8,73.09	77.23
Total(Min):		38,34.50	.00	.00	38,34.50	11,93.20	3,20.11	29,61.41	8,73.09	77.23
MI 792	Charged: Irrecoverable Loans Wri	.00 itten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Bud	lget Preparation Exer	cise & Control							

Report on Expenditure of Grant No.-

For The Month Of : 01/2

01/2023 (N)

06 Finance/Planning and Statistics

1,41,19.25

89.13

					For The Month (Government of B	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accoun	nts Administration								
State F	Plan									
DT 98	Establishment Expe Voted:	nses 46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Charged:	46.00	.00	.00	46.00	11.30	.00	34.70 .00	11.30	75.44 .00
Total(Mjr): MH 2071	Charged:	1,15,65.96 .00 Retirement Benefits	.00	.00	1,15,65.96 .00	44,74.42	5,67.39 .00	76,58.92 .00	39,07.04	66.22 .00
SM 01 MI 101	Civil Superannuation an	nd Retirement Allowances								
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	65,00,00.00	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91	6,77,49.09	89.58
Total(Min): MI 102	Voted: Charged: Commuted value of	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91 .00	6,77,49.09	89.58 .00
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	1,76,77.60	69,38.81	8,88,61.21	1,07,38.79	89.22
Total(Min):	Voted: Charged: Gratuities	9,96,00.00	.00	.00	9,96,00.00	1,76,77.60 .00	69,38.81	8,88,61.21	1,07,38.79	89.22
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	2,29,78.62	88,59.37	11,58,30.75	1,41,19.25	89.13

Government of Haryana

For The Month Of : 01/2023 (N)

06 Finance/Planning and Statistics

					GOVETIMENT OF I	ai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other R	etirement Benefits								
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	2,29,78.62	88,59.37 .00	11,58,30.75 .00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	68.08	65,04.04	11,64,35.96	-64,35.96	1,05.85
Total(Min):	Charged:	11,00,00.00	.00	.00	11,00,00.00	68.08 .00	65,04.04 .00	11,64,35.96 .00	-64,35.96 .00	1,05.85
MI 106 SB 51		in respect of High Court	Judges							
State P	lan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	96,74.49	24.52	8,50.03	96,49.97	8.10
Total(Min): MI 111	Voted: Charged: Pensions to legisla	1,05,00.00 .00	.00	.00	1,05,00.00	96,74.49 .00	24.52 .00	8,50.03 .00	96,49.97 .00	8.10 .00
SB 99	Members of State Le									
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	71,12.24	51.03	29,38.78	70,61.22	29.39
Total(Min):	Charged:	1,00,00.00	.00	.00	1,00,00.00	71,12.24	51.03 .00	29,38.78 .00	70,61.22 .00	29.39 .00
MI 117	Government Contribu	ation for Defined Contrib	oution Pension Sch	eme						
SB 99	Defined Contributio	n Pension Scheme of Hary	ana Legislature							

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other	Retirement Benefits								
State P	Plan									
DT 98	Government Contrib	oution to Mahatma Gandhi Sw	avlamban Pension	Scheme						
	Voted:	1.00	.00	.00	1.00	.95	0.00	0.05	.95	5.30
DT 99	Government Contrib	oution to Defined Contribut	ory Pension Schem	e						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	98,81.71	77,06.78	10,78,25.07	21,74.93	98.02
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	98,82.66 .00	77,06.78 .00	10,78,25.12	21,75.88	98.02 .00
Total(SM):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00 .00	16,12,24.39 .00	5,61,66.16 .00	1,01,49,92.77	10,50,58.23 .00	90.62
Total(Mjr):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	16,12,24.39 .00	5,61,66.16 .00	1,01,49,92.77	10,50,58.23	90.62
МН 2075	Miscellaneous Gene	ral Services								
MI 797		Reserve Fund/Deposit Accou								
SB 99	Guarantee Redempt	ion Fund-Transfer to Reser	ve Fund and Depos:	its Account (N	Major Head-8235)					
State P	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Par	ivar Samridhi Yojana (MMPS	Υ)							
State P	Plan									
DT 51	NA Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,52.20	4.29	37.10	8,02,47.90	.05
Total(Min):		8,02,85.00	.00	.00	8,02,85.00	8,02,61.20	4.29	37.10	8,02,47.90	.05
Total(Mjr):	Charged: Voted:	.00 8,02,85.00	.00	.00	.00 8,02,85.00	.00 8,02,76.90	.00 4.29	.00 37.10	.00 8,02,47.90	.00 .05
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and	d Weltare								

SM 60 Other Social Security and Welfare Programmes MI 105 Government Employee Insurance Scheme

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Mukhyamantri Haryana Karamchari Durghatna Bima Yojna SB 99 State Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 50.00 .00 50.00 27,03,39.38 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 50.00 35,76,32.37 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 101 Niti Aayog SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 58.40 74.58 .00 Voted: 14,84.00 4,35.67 11,06.73 3,77.27 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 0.00 66.02 Voted: .00 2,43.50 82.75 1,60.75 82.75 17,27.50 .00 12,67.48 4,60.02 17,27.50 5,18.42 58.40 73.37 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 .00 82.00 23.03 80.19 Voted: 6.78 65.75 16.25 SB 94 Swarna Jayanti Haryana Institute for Fiscal Management

For The Month Of: 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic	Services								
State :	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	2,70.00	0.00	4,30.00	2,70.00	61.43
SB 97	Strengthening of Pi	lanning Machinery at Sta	ate Level							
State :	Plan									
DT 98	Establishment Expense Voted:	es 2,00.00	.00	.00	2,00.00	70.51	7.39	1,36.88	63.12	68.44
SB 98	Strengthening of I	District								
State :	Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	37.80	5.00	47.19	32.81	58.99
Total(Min):	Voted: Charged: Assistance to Auton	10,62.00 .00 omous Bodies	.00	.00	10,62.00	4,01.34	19.17 .00	6,79.83 .00	3,82.17	64.01
SB 99	Support to Institute	es/Universities for Ecor	nomics and Fiscal F	Research and Man	agement					
State :	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	25.00	0.00	15.00	25.00	37.50
Total(Min)	Voted: Charged:	40.00	.00	.00	40.00	25.00 .00	.00	15.00 .00	25.00 .00	37.50 .00
Total(Mjr):	Voted: Charged: Census Surveys and St	28,29.50 .00	.00	.00	28,29.50 .00	12,72.43	77.57 .00	19,62.30 .00	8,67.20 .00	69.35 .00
	Surveys and Statistics									

MI 001 Direction and Administration

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

For The Month Of :

01/2023 (N)

Government of Haryana

					GOVERNMENTE OF INC	ar y arra				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 3454	Revenue Census Surveys and Statist									
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	19.49	0.00	0.71	19.49	3.53
SB 82	State Strategic Statistic	cal Plan (SSSP) at S	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotment o	of funds for Trainir	ng/ Meeting at Stat	te as well Distr	rict Statistical Of	fices				
State F	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.02	0.00	0.98	1.02	49.20
SB 90	Assistance under Eleventh	n Finance Commission	n for Computerisat:	ion						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
SB 92	Seventh Economic Census I	n Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengt	chening of State Sta	atistical System							
State F	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	21.04	2.52	11.49	18.51	38.29
SB 99	Economic and Statistical	Organisation								

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 3454 Census Surveys and Statistics State Plan DT 98 Establishment Expenses 24,36.50 .00 67.25 Voted: .00 24,36.50 1,16.45 9,14.33 16,38.62 7,97.88 31,91.87 16,51.80 30,72.90 Total(Min): Voted: 47,24.70 .00 .00 47,24.70 1,18.98 34.96 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 33,49.24 Total(SM): Voted: 47,24.70 47,24.70 1,18.98 16,51.80 30,72.90 .00 34.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,18.98 34.96 .00 16,51.80 Total(Mjr): Voted: 47,24.70 47,24.70 33,49.24 30,72.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development e-Mitra Farmers Financial Service Scheme State Plan DT 51 NA 30,00.00 .00 30,00.00 30,00.00 0.00 .00 Voted: .00 0.00 30,00.00 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 .00 5.00 .00 30,05.00 .00 30,05.00 30,05.00 .00 .00 30,05.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 797 Transfer to/from reserve funds and Deposit Accounts SB 99 Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA 10,00,00.00 .00 0.00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure

For The Month Of :

01/2023 (N)

06 Finance/Planning and Statistics

					Government of	_				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Econ									
SB 97		est Subvention under Atma	anirbhar Haryana							
State F	Plan									
DT 96	Payment of Interes	st Subvention of Loan fo	r Unorganized worker	s under Atma 1	Nirbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DE 0.7	Daymont of Intono	nt under Ddurchien Teen								
DT 97	Voted:	st under Education Loan 2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98		st Subvention under DRI	0.0	0.0	2 55	0.75	2.22			0.0
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interes	st Subvention under Shis	hu Mudra Loan							
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee	for Higher Education Loa	an							
State F	Plan									
DT 51	NIA									
D1 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Ir	stitutional Finance and	Credit Headquarter	staff						
State F	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,83.47	1.83	21.46	1,81.64	10.57
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60 .00	1,97.97 .00	1.83	21.46 .00	1,96.14 .00	9.86
Total(Mjr):		10,32,22.60	.00	.00	10,32,22.60	10,40,24.96	1.83	21.46	10,32,01.14	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	1,35,30,82.76 2,11,61,47.89	.00 1,00.00	.00	1,35,30,82.76 2,11,62,47.89	38,35,73.98 70,75,28.26	5,76,37.04 85,20.39	1,02,71,45.83 1,41,72,40.02	32,59,36.93 69,90,07.87	75.91 66.97
MH 4059	Capital Outlay on	Public Works								
SM 01	Office Buildings									

SB 60 Construction of Vitt Bhawan

MI 051 Construction

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

					For The Month Government of	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P									
State I	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,14,82.38	.00	5.82 .00	1,29,94.18	.04
Total(SM):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,49,82.38	.00	5.82	1,29,94.18	.04
SM 60	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction									
SB 72	Treasury and Accou	nts Administration								
State I	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	1,62,42.66 .00	.00	.00	32.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	1,62,42.66	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,30,32.00 .00	.00	.00	1,30,32.00	17,72,25.05 .00	.00	5.82 .00	1,30,26.18	.04
MH 5475		ther General Economic Ser								
MI 115	Financial Support	for Infrastructure Devel	opment							
SB 98	Swarna Jayanti Har	yana Institute for Fiscal	l Management							
State I	Plan									
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of D	istrict Plan								
State I	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,87,78.42	12,32.81	64,54.38	1,75,45.62	26.89

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Report on Expenditure of Grant No.-

For The Month Of :

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00

06 Finance/Planning and Statistics

					Government of	_				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on	other General Economic S	ervices							
Total(Min): MI 789	Voted: Charged: Special Componen	2,65,20.00 .00 t Plan for Scheduled Cast	.00 .00	.00	2,65,20.00	2,12,98.42 .00	12,32.81	64,54.38 .00	2,00,65.62	24.34 .00
SB 99	Welfare of Sched	uled Castes under Distric	t Plan Scheme							
State Pla	n									
DT 51 N	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27	9,47.09	38,62.82	1,21,37.18	24.14
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27 .00	9,47.09 .00	38,62.82 .00	1,21,37.18	24.14 .00
Total(Mjr):	Voted: Charged:	4,25,20.00	.00	.00	4,25,20.00	3,43,82.69	21,79.90 .00	1,03,17.20 .00	3,22,02.80	24.26 .00
Total Capital	: Voted: Charged:	5,55,52.00 .00	.00	.00	5,55,52.00	4,74,08.87	21,79.90 .00	1,03,23.03	4,52,28.97 .00	18.58
Total(Grant):	Voted: Charged:	1,40,86,34.76 2,11,61,47.89	.00 1,00.00	.00	1,40,86,34.76 2,11,62,47.89	43,09,82.85 70,75,28.26	5,98,16.94 85,20.39	1,03,74,68.85 1,41,72,40.02	37,11,65.91 69,90,07.87	73.65 66.97
4										

For The Month Of : 01/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 -10,00.00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 3,04,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 -30,00.00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-MI 190 Loans to public sector and other undertakings

SB 99 Loan to Warehousing and Cold Storage

40,00.00

Voted:

.00

.00

40,00.00

22,00.00

10,00.00

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Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

70.00 28,00.00 12,00.00

					Government of Ha	aryana	, ,			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 6408	Capital Loans for Food Stor									
State 1	Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	: Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(Mjr):		1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95 .00	37,74.05 .00	68.55
MI 108	Loans to other Coo									
SB 82	Loan to Cooperativ	ve Societies under Central	Sector Integrated	d Scheme of NCD	С					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	ve Labour and Construction	n Societies							
State 1	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	poperatives								
State 1	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State G	Government loans to Haryar	a State Cooperativ	ve Agriculture	and Rural Developmer	nt Bank for Farmers				
State 1	Plan									
DT 51	NA									
		40 00 00	0.0	0.0	40 00 00	00 00 00	10 00 00			ПО 00

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

01/2023 (N)

07 Loans and Advances by State Government

88

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425	Capital Loans for Cooperation									
SB 99	Integrated Co-Operativ	re Development Program	me							
Full Ce	entral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	57,88.00 .00 n for Scheduled Castes	.00	.00	57,88.00 .00	24,88.00	10,00.00	43,00.00	14,88.00	74.29 .00
SB 98	Loan to Housing Cooper	rative for SC Members								
State P	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled cast	es labour and constru	action societies							
State P	Plan									
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):	Voted: Charged:	60,39.60	.00	.00	60,39.60	27,39.60 .00	10,00.00	43,00.00	17,39.60 .00	71.20
МН 6501 МІ 190	Loans for Special Progr									
SB 99	Loans to Haryana State	e Agricultural Marketi	ng Board (HSAMB)							
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
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Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr):		10,00.00	.00	.00	10,00.00	-60,72.96	.00	70,72.96	-60,72.96	7,07.30
MH 6515	Charged: Loans for other Rural	.00 l Development programmes	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Developme	nt								
SB 99	Loans to village Par	nchayat for Revenue Earn	ings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Charged: Voted:	.00 2,00.00	.00	.00	.00 2,00.00	.00 2,00.00	.00	.00	.00 2,00.00	.00
МН 6801	Charged: Loans for Power Proje	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di									
SB 91	Loans to Haryana DIS	SCOMs for Power Projects								
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min):		5,00.00 .00	.00	.00	5,00.00 .00	2,16.75 .00	.00	2,83.25 .00	2,16.75	56.65
Total(Mjr):	Charged: Voted:	5,00.00	.00	.00	5,00.00	2,16.75	.00	2,83.25	.00 2,16.75	.00 56.65
МН 6851	Charged: Loans for Village and	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 0851 MI 102	Small Scale Industr									
SB 90	Interest Free Loan :	in lieu of deferred sale	s Tax / VAT							
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	2 62 40	26 27 51	9.06
	vocea.	40,00.00	.00	.00	40,00.00	30,37.31	0.00	3,62.49	36,37.51	9.00
Total(Min):		40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

01/2023 (N)

07 Loans and Advances by State Government

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans for Village an									
Total(Mjr): MH 6860	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49	36,37.51 .00	9.06
SM 04 St	Sugar									
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of power	r cogeneration and ethano	l Plant in Coopera	tive Sugar Mil	ls					
State Pl	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	67,27.00	0.00	32,73.00	67,27.00	32.73
SB 99 State Pl		t of the Loans to all Co-	operative Sugar Mi	lls, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	,Gohana,Shahabad,Karn	al		
DT 51	Na									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
Total(Mjr):	Voted:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	.00 3,46,41.00	.00 1,33,59.00	.00 72.17
МН 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv									
SB 51										
State Pl	lan									
DT 51	Na Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00

SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

Total(Min):

Voted:

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Run Date: 05/07/2023 Page No: 91 91

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Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

07 Loans and Advances by State Government

	For The Month Of: 01/2023 (N) Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital							_		
MH 7610	Loans to Government	Servants etc								
State 1	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,35.00	62.32	2,27.32	7 70 60	22.73
	vocea.	10,00.00	.00	.00	10,00.00	8,33.00	02.32	2,21.32	7,72.68	22.73
SB 99	HBA Advances to Gov	ernment Servants other t	chan All India Ser	rvices officers						
State 1	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00	-13.79	0.20	13.99	-13.99	.00
matal (Miss)		10,00.00	.00	0.0	10,00.00	8,20.87	62.52	2,41.65	7,58.35	24.17
Total(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purcha	se of Motor Conveyances								
State 1										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchas	e of Motor Conveyance ot	her than Minister						·	
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
Total(Min):		5,00.00	.00	.00	5,00.00	4,43.09	.00	55.69	4,44.31	11.14
MI 204	Charged: Advances for purcha	.00 se of Computers	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Advance for purchas	e of Computer								
State 1	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00

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Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 7610 Loans to Government Servants etc .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Advances SB 96 Payment / Recovery towards default amount State Plan DT 51 Na .00 35,00.00 0.06 35.59 Voted: .00 35,00.00 22,54.33 12,45.72 22,54.28 SB 97 Advances for Celebration of marriages State Plan DT 51 Na .00 .00 .00 .00 -5.11 0.00 .00 Voted: 5.11 -5.11 SB 98 Festival Advances State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 -5,97.79 0.02 25,97.81 1,29.89 -5,97.81 SB 99 Advances for purchase of Foodgrains State Plan DT 51 Na Voted: 80,00.00 .00 80,00.00 50,30.80 0.04 37.12 29,69.23 50,30.77 Voted: 1,35,00.00 .00 .00 1,35,00.00 61,70.96 .11 68,17.88 66,82.12 50.50 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 71,15.29 47.44 Total(Mjr): Voted: 1,50,00.00 .00 1,50,00.00 74,34.85 62.63 78,84.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 11,17,40.60 10,62.63 4,42,23.43 Total Capital: 4,52,86.05 6,75,17.17 60.42 11,17,40.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,17,40.60 .00 .00 11,17,40.60 4,52,86.05 10,62.63 6,75,17.17 4,42,23.43 60.42 Total(Grant): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Report on Expenditure of Grant No.-Public Debt For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 .00 Voted: 0.00 -9.53 9.53 Voted: .00 .00 .00 .00 3,53.34 .00 -9.53 9.53 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,53.34 Voted: .00 .00 Total(SM): .00 .00 -9.53 9.53 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 96 Execution State Plan DT 51 Na -.74 .00 .00 .00 0.00 .00 Voted: .00 0.74 .00 .00 .00 -2,56,55.85 .00 .74 -.74 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs Maintenance and Repairs SB 99 State Plan

.00 .00 .00 Voted: .00 .00 0.00 -1,96.00 1,96.00 Total(Min): Voted: .00 .00 .00 .00 27,52.11 .00 -1,96.00 1,96.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense SB 99 Stock

State Plan

DT 51 Na

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

08 Public Debt

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			Government of Haryana							
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2059	Revenue Public Works									
State Pi	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.97	25.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,76.87 2,82.64	.00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,52,12.19 2,87.64	.00	-2,21.22 .00	2,21.22 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-2,48,58.85 2,87.64	.00	-2,30.75 .00	2,30.75	.00
MH 3054	Roads and Bridges									
SM 04 I	District and Other Roads Road works									
SB 98	Rural Roads									
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	62.88	-62.88	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	62.88	-62.88 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	62.88 .00	-62.88 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,85,66.93 .00	.00	62.88 .00	-62.88 .00	.00
Total Reven	Charged:	.00	.00	.00	.00	.00	.00	-1,67.87 .00	1,67.87 .00	.00
MH 4250	Capital Outlay on other S	ocial Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastructu	re for Development	of Industrial Trai	ining						
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,61.93 00	.00	13.30	-13.30 00	.00

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Charged:

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Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

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				Government of F				
(2)				(3)	(4)	(5)	(6)	(7)
Capital MH 4250 Capital Outlay on oth								
Total(Mjr): Voted: Charged: MH 5053 Capital Outlay on Civ	.00 .00 ril Aviation	.00	.00	.00	44,74.65	.00	13.30	-13.30 .00
SM 60 Other Aeronautical Serv								
SB 96 Swaran Jayanti Integ	grated Aviation Hub at H	Iissar						
State Plan								
DT 51 NA								
Voted:	.00	.00	.00	.00	.38	0.00	-0.38	.38
Total(Min): Voted: Charged:	.00	.00	.00	.00	.38	.00	38 .00	.38
Total(SM): Voted: Charged:	.00	.00	.00	.00	6,92,96.71 .00	.00	38 .00	.38
Total(Mjr): Voted: Charged: MH 5054 Capital Outlay on Roa	.00 .00	.00	.00	.00	6,92,96.71	.00	38 .00	.38
	las ana Briages							
SM 03 State Highways MI 337 Road works								
SB 88 Construction of Road	ds in Haryana State							
State Plan								
DT 99 Construction strength	nening/ widening and imp	provement of roads	for State Scheme					
Voted:	.00	.00	.00	.00		0.00	95.40	-95.40
Total(Min): Voted: Charged:	.00	.00	.00	.00	1,98,65.86 .00	.00	95.40 .00	-95.40 .00
Total(SM): Voted: Charged:	.00	.00	.00	.00	1,79,29.31 .00	.00	95.40 .00	-95.40 .00
SM 04 District & Other Roads								
MI 101 Bridges								
SB 84 Construction of Brid	lges and Railway Over Br	ridges in Haryana S	State					

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01/2023 (N)

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 0.00 .00 Voted: .00 8,82.96 -8,82.96 Total(Min): .00 .00 .00 .00 37,26.62 .00 8,82.96 -8,82.96 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Road works MI 337 SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 6,39.07 -6,39.07 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 0.00 .00 Voted: .00 5.95 -5.95 .00 .00 .00 -23,15.59 .00 6,45.02 -6,45.02 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 39,31.73 .00 15,27.98 -15,27.98 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 66,00.00 .00 -66,00.00 .00 .00 .00 -34,05.60 .00 66,00.00 -66,00.00 .00 .00 Total(Min): Voted: .00 .00 31,25.05 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 -4,75,05.60.00 .00 .00 66,00.00 -66,00.00 .00 Charged: .00 .00 .00 .00 31,25.05 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 -2,56,44.56 82,23.37 -82,23.37 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: 31,25.05 .00 .00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

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08 Public Debt

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the	e State Government								
MI 101	Market Loans									
SB 97	Market loans bearin	ng interest after 2013								
State P	lan									
DT 04	4.75% Haryana State	Development Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State	Development Loans 2022								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State	Development Loans 2026								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing	g interest								
State P	lan									
DT 14	8.60% Haryana Develo	opment Loan2023								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Develo	opment Loan 2023								
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Develo	opment Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Develo	opment Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Develo	opment Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00

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Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6003	Internal Debt of the	State Government								
State F	Plan									
DT 21	8.81% Haryana Develop									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Develop	pment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Develor	pment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Develor	pment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Develor	pment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Develor									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Develop	pment Loan 2022								
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
iocai (min):	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	45,80,00.00	.00	62,00,00.00	51,30,00.00	54.72
MI 105	Loans from the Natio	onal Bank for Agricultu	ral and Rural Devel	lopment						
SB 99	Loans from NABARD									
State F										
DT 51		6 40 E7 20	0.0	0.0	C 40 57 30	A 20 AA 6E	0.00	0 11 10 65	4 20 44 65	32.50
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Compensation and ot	6,49,57.30 ther Bonds	.00	.00	6,49,57.30	4,38,44.65	.00	2,11,12.65	4,38,44.65	32.50
SB 98	Power Bonds for Fina	ancing Power Companies u	ınder UDAY							

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

08 Public Debt

					Government of					
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of th	ne State Government								
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99	8.5% Tax Free Spec	cial Bonds of The State Go	overnment (Power Bo	onds)						
State P	lan									
DT 51										
	Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min):	Voted: Charged: Loans from the St.	.00 51,90,00.00 ate Bank of India and oth	.00 .00 her Banks	.00	.00 51,90,00.00	.00 36,15,00.00	.00	.00 15,75,00.00	.00 36,15,00.00	.00 30.35
SB 99	Loans from the SB									
State P	lan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-42,25,00.00	1,75,00.00	44,00,00.00	-44,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -42,25,00.00	.00 1,75,00.00	.00 44,00,00.00	.00 -44,00,00.00	.00
MI 108	Loans from Nation	al Co-operative Developmen	nt Corporation							
SB 99	Loans from Nationa	al Co-operative Developmen	nt Corporation							
State P	lan									
DT 51										
	Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	86,83,89.58	0.00	61,16,10.42	86,83,89.58	41.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Loans from other	1,48,00,00.00 Institutions	.00	.00	1,48,00,00.00	86,83,89.58	.00	61,16,10.42	86,83,89.58	41.33
SB 96	Loans from NCRPB	(Public Health)								

DT 51 NA

Charged:

.00

.00

.00

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Report on Expenditure of Grant No.-08 Public Debt For The Month Of :

01/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the									
State P	lan									
DT 51	Na									
	Charged:	18,84.22	.00	.00	18,84.22	6,90.40	3,09.17	15,02.98	3,81.24	79.77
SB 97	Loans from NCRPB fo	or upgradation of roads (B&R)							
State P	lan									
DT 51	Na									
	Charged:	1,22,83.95	.00	.00	1,22,83.95	-70,30.82	14,96.78	2,08,11.55	-85,27.60	1,69.42
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Charged: Ways and Means Adv	1,41,68.17 ances from the Reserve Ba	.00 ank of India	.00	1,41,68.17	-63,40.42	18,05.95	2,23,14.53	-81,46.36	1,57.50
SB 51	Na									
State P	lan									
DT 51	Na									
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	0.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
Total(Min):	Voted: Charged:	.00 14,64,00.00	.00	.00	.00 14,64,00.00	.00 -1,43,19,32.63	.00	.00 1,57,83,32.63	.00 -1,43,19,32.63	.00 10,78.10
MI 111		issued to National Smal			11/01/00.00	1,13,15,32.03		1,37,03,32.03	1,13,15,32.03	10,70.10
SB 51	Na									
State P	lan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	1,21,09.50	1,21,09.50	8,83,29.20	12.06
SB 98	Special Securities	issued to the National S	small Saving Fund C	Central Governm	ent					
State P	lan									

-5,37,15.80

0.00

5,37,15.80

.00

.00

-5,37,15.80

For The Month Of : 01/2023 (N)

08 Public Debt

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Cap	pital	e State Government								
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 4,67,22.90	.00 1,21,09.50	.00 6,58,25.30	.00 3,46,13.40	.00 65.54
	Voted: Charged:	.00 3,45,79,64.17 from the Central Governmen	.00	.00	.00 3,45,79,64.17	.00 -8,23,15.92	.00 3,14,15.45	.00 3,51,66,95.54	.00 -5,87,31.37	.00 1,01.70
SM 01 Non	-Plan Loans	Trom the Central Governmen								
SB 99 M	odernisation of P	Police Force								
State Plan										
DT 51 Na	Charged:	1,57.86	.00	.00	1,57.86	1,09.59	50.65	98.92	58.94	62.66
Total(Min):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 1,09.59	.00 50.65	.00 98.92	.00 58.94	.00 62.66
Total(SM):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 1,09.59	.00 50.65	.00 98.92	.00 58.94	.00
	ns for State/Unior Block Loans	n Territory Plan Schemes								
SB 51 N										
State Plan										
DT 51 Na	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,58,63.74	2,61.44	18,30.05	3,56,02.31	4.89
SB 99 B	lock Loans									
State Plan										
DT 51 NA	<u>.</u>									
	Charged:	.00	.00	.00	.00	-7,40.59	0.00	7,40.59	-7,40.59	.00
		.00 3,74,32.36 consolidated in terms of r	.00 .00 ecommendations of	.00 .00 the 12th Fina:	.00 3,74,32.36 nce	.00 3,09,17.25	.00 2,61.44	.00 25,70.65	.00 3,48,61.72	.00 6.87
C	Commission-									

SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission

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.00 3,50,52,20.92

3,50,52,20.92

.00

Charged:

3,26,94.19

3,52,70,98.32

-2,18,77.40

1,00.62

					For The Month (Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	s from the Central Governme								
State Pla	an									
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	28,99.95	9,66.65	77,33.22	19,33.30	80.00
Total(Min):	Voted: Charged:	.00 96,66.52	.00	.00	.00 96,66.52	.00 28,99.95	.00 9,66.65	.00 77,33.22	.00 19,33.30	.00 80.00
Total(SM):	Voted: Charged:	.00 4,70,98.89	.00	.00	.00 4,70,98.89	.00 3,38,17.21	.00 12,28.09	.00 1,03,03.87	.00 3,67,95.02	.00
Total(Mjr):	Voted: Charged:	.00 4,72,56.75	.00	.00	.00 4,72,56.75	.00 3,39,26.80	.00 12,78.74	.00 1,04,02.79	.00 3,68,53.96	.00 22.01
Total Capita	l: Voted: Charged:	.00 3,50,52,20.92	.00	.00	.00 3,50,52,20.92	.38 1,08,16.77	.00 3,26,94.19	82,36.29 3,52,70,98.32	-82,36.29 -2,18,77.40	.00 1,00.62
Total(Grant):	Voted:	.00	.00	.00	.00	.38	.00	80,68.42	-80,68.42	.00

1,08,16.77

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administra	tion								
SB 93	Performance Linked Outlay	y (PLO) for Departm	ment of Elementary	Education (EDP-P	LO-REV)					
State I	Plan									
DT 51	NΛ									
D1 51	Voted:	.00	.00	.00	.00		-0.07	-0.07	.07	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
7 (***) \ \		0.0	0.0		0.0	2 07 22 65	0.7	0.77	0.7	0.0
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,07,33.65 .00	07 .00	07 .00	.07	.00
MI 101	Government Primary Schoo									
SB 98	Middle Education Classes	VI to VIII								
State I	Plan									
DT 98	Establishment Expenses									
21 70	Voted:	.00	.00	.00	.00		0.07	0.07	07	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	27,00,84.87	.07	.07	07	.00
iocai (Milli):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	33,19,51.08	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Secondary Education									
MI 105	Teachers Training									
SB 91	Setting up of Block Inst	titution of Educat	tion and Training	(BIETs)						
Share (Central Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00		0.33	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
State I	Plan									
DT 51	NΔ									
D1 J1	Voted:	.00	.00	.00	.00		14.33	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00

SB 92 Setting up of District Institute of Education and Training (DIETs)

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

01/2023 (N)

09 Contingency Fund

	(2)			(3)		(4)	(5)	(6)	(7)	(8)
R	Revenue General Education									
State Plan	n									
DT 51 N	NA									
	Voted:	.00	.00	.00	.00		9,45.87	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,21.11	9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,31,44.77	9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	64,10,45.45	9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	e: Voted:	.00	.00	.00	.00		9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,44,99.75	.00	.00	.00	.00
C	Capital									
MH 4202 C	Capital Outlay on Educat	ion, Sports, Art and	Culture							
SM 01 Ger	neral Education									
MI 203	University and Higher H	Education								
SB 99	College Buildings									
State Plan	ın									
State Plan										
		.00	.00	.00	.00		1,07.39	1,07.39	-1,07.39	.00
	Na	.00	.00	.00	.00	28,99.95	1,07.39 0.00	1,07.39 .00	-1,07.39 .00	.00
	Na Voted:	.00	.00	.00						
DT 51 N	Na Voted: Charged:				.00	28,99.95 1,22,56.40 .00	0.00	.00	.00	.00
DT 51 N	Na Voted: Charged: Voted:	.00	.00	.00	.00	1,22,56.40 .00	0.00 1,07.39 .00	.00 1,07.39 .00	.00 -1,07.39 .00	.00
DT 51 N Total(Min):	Na Voted: Charged: Voted: Charged:	.00	.00	.00	.00	1,22,56.40	0.00	.00	.00	.00
<pre>DT 51 N Total(Min): Total(SM):</pre>	Na Voted: Charged: Voted: Charged: Voted:	.00 .00 .00 .00	.00	.00	.00	1,22,56.40 .00 3,11,29.31 .00	0.00 1,07.39 .00 1,07.39	.00 1,07.39 .00 1,07.39	.00 -1,07.39 .00 -1,07.39	.00
DT 51 N Total(Min):	Na Voted: Charged: Voted: Charged: Voted: Charged:	.00	.00	.00	.00	1,22,56.40 .00 3,11,29.31	0.00 1,07.39 .00 1,07.39 .00	.00 1,07.39 .00 1,07.39 .00	.00 -1,07.39 .00 -1,07.39	.00 .00 .00 .00
<pre>DT 51 N Total(Min): Total(SM): Total(Mjr):</pre>	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	.00 .00 .00 .00 .00	.00	.00	.00	1,22,56.40 .00 3,11,29.31 .00 4,16,14.93	0.00 1,07.39 .00 1,07.39 .00 1,07.39 .00	.00 1,07.39 .00 1,07.39 .00 1,07.39	.00 -1,07.39 .00 -1,07.39 .00 -1,07.39	.00 .00 .00 .00 .00
DT 51 N Total(Min): Total(SM):	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	1,22,56.40 .00 3,11,29.31 .00 4,16,14.93 .00	0.00 1,07.39 .00 1,07.39 .00 1,07.39 .00	.00 1,07.39 .00 1,07.39 .00 1,07.39 .00 1,07.39	.00 -1,07.39 .00 -1,07.39 .00 -1,07.39 .00 -1,07.39	.00 .00 .00 .00 .00 .00
DT 51 N Total(Min): Total(SM): Total(Mjr):	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	.00 .00 .00 .00 .00	.00	.00	.00	1,22,56.40 .00 3,11,29.31 .00 4,16,14.93	0.00 1,07.39 .00 1,07.39 .00 1,07.39 .00	.00 1,07.39 .00 1,07.39 .00 1,07.39	.00 -1,07.39 .00 -1,07.39 .00 -1,07.39	.00 .00 .00 .00 .00

For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 .00 .00 4,24,00.00 4,23,98.38 0.00 Voted: 1.62 4,23,98.38 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 42.33 Voted: 3,00.00 1,73.02 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,15.35 0.00 42.33 84.65 Voted: 1,15.35 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 2,78.12 93.69 78.59 Voted: 6,77.07 1,84.43 3.00 Charged: .00 .00 3.00 .00 0.00 99.94 3.00 .00 4,37,61.50 .00 4,37,61.50 4,29,64.86 93.69 8,90.33 4,28,71.17 2.03 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 .00 .00 3.00 .00 99.94 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 4,63.01 1,25.45 Voted: 25,00.00 -1,73.3031,36.32 -6,36.32 SB 96 Scheme for Quality Control on Agriculture Inputs

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For The Month Of :

Government of Haryana

01/2023

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 .00 21.35 14.93 15,00.00 12,97.48 Voted: 2,23.88 12,76.12 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 17,72.00 4,90.71 1,20.69 14,01.98 3,70.02 79.12 Total(Min): 57,72.00 .00 .00 57,72.00 16,14.88 6,05.05 47,62.17 10,09.83 82.50 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 3.78 0.19 48.64 Voted: 3.40 3.60 Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 78.26 Voted: .00 17,03.50 4,79.76 1,09.47 13,33.21 3,70.29 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 4,83.54 1,09.66 13,36.62 3,73.88 78.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 0.00 98.81 Voted: .00 3,76.00 3,11,24.00 3,76.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

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Report on Expenditure of Grant No.-

For The Month Of:

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 83.15 .00 3,63.36 2,62.28 Voted: 6,00.00 4,98.92 1,01.08 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 69,65.12 43.45 80,78.33 69,21.67 53.86 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 Voted: .00 1,60,00.00 -1,94,13.42 1,12,50.59 4,66,64.01 -3,06,64.01 2,91.65 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 .00 87.58 81.18 Voted: 13,43.50 3,40.47 10,90.61 2,52.89 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 .00 29,96.00 9,95.45 1,87.40 73.03 21,87.96 8,08.04 6,74,39.50 .00 6,74,39.50 -1,03,73.03 1,18,31.30 8,96,43.83 -2,22,04.33 1,32.92 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

Government of Haryana ______ (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 0.00 5.18 .00 45,00.00 42,67.07 Voted: 2,32.93 42,67.07 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 17,69.38 0.00 7,60.42 17,69.38 30.06 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 13,28.39 0.00 3,58.81 13,28.39 21.27 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 0.00 .00 Voted: .00 .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 10.70 .00 1,20,00.00 1,07,16.33 Voted: 12,83.67 1,07,16.33 State Plan DT 51 Na .00 8.35 80,00.00 .00 80,00.00 73,31.70 0.00 Voted: 6,68.30 73,31.70

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For The Month Of : Government of Harvana

01/2023 (N)

	Government of Haryana									
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State	Plan									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	66,68.24	20,17.00	33,48.76	46,51.24	41.86
SB 81	Scheme for Promo	tion of Sustainable Agricul	ture Strategic ini	tiatives and Ki	san Kalyan Kosh					
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	3,05.78	17.34	27,11.56	2,88.44	90.39
SB 85	Scheme for Centr	ral Sector Scheme Support to	State Extension F	Programmes for E	Extensions Reforms					
Share	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93	Scheme for stren	gthening of Agriculture Ext	ension infrastruct	ture						
State	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	3,13.34	6,41.22	21,02.87	-3,27.87	1,18.47
SB 99		onstration and propaganda		.00	17,73.00	J, ±J. J∓	0,11.22	21,02.07	-3,21.01	1,10.1,
State										
DT 51	Na Voted: Charged:	88,55.00 2.00	.00	.00	88,55.00 2.00	32,15.61	6,28.10	62,67.49 .87	25,87.51 1.13	70.78 43.50

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(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry 33.76 6,47,48.00 .00 6,47,48.00 4,61,95.58 33,03.66 2,18,56.08 4,28,91.92 Total(Min): Voted: .00 2.00 .00 .00 .20 Charged: 2.00 1.33 .87 1.13 43.50 MI 111 Agricultural Economics and Statistics SB 89 Scheme for Improvement of Agriculture Statistics State Plan DT 51 NA .00 86.42 35,00.00 2,98.60 Voted: .00 35,00.00 7,73.84 30,24.76 4,75.24 SB 90 Pradhanmantri Fasal Bima Yojana Share Central Plan DT 51 NA .00 .00 Voted: .00 .00 -1,76,95.25 0.00 .00 1,76,95.25 -1,76,95.25 State Plan DT 51 NA 6,00,00.00 .00 38.61 Voted: .00 6,00,00.00 5,99,22.29 2,30,86.84 2,31,64.55 3,68,35.45 SB 96 Scheme for Improvement of Crops Statistics Full Central Plan DT 51 Na Voted: 95.00 .00 .00 95.00 46.55 1.55 50.00 45.00 52.64 SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana Full Central Plan DT 51 Na Voted: 80.00 .00 .00 80.00 42.77 8.34 45.57 34.43 56.96 SB 99 Statistical cell

State Plan

SB 53 Establishment of Horticulture University

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Report on Expenditure of Grant No.-

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 3,30.50 .00 23.74 69.27 .00 Voted: 3,30.50 1,25.29 2,28.95 1,01.55 6,40,05.50 .00 6,40,05.50 4,32,15.50 4,42,09.08 1,97,96.42 69.07 Total(Min): .00 2,34,19.08 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 113 Agricultural Engineering Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 91,06.12 6,13.07 15,06.96 84,93.04 15.07 Voted: SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 4,82.50 35.81 44.16 Voted: 3,53.31 4,46.69 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 66.98 Voted: .00 17,07.00 6,64.62 1,00.90 11,43.28 5,63.72 Total(Min): 1,25,07.00 .00 .00 1,25,07.00 1,02,53.24 7,49.79 30,03.55 95,03.45 24.01 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 119 Horticulture and Vegetable Crops Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

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01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 13,57,50.00 -13,56.50 13,57.50 Voted: -13,56.50 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 .00 90,00.00 55,74.00 15,60.00 49,86.00 40,14.00 55.40 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 46.46 Voted: 50,00.00 29,96.31 3,19.24 23,22.94 26,77.06 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .00 Voted: 10,00.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 Voted: .00 85,00.00 56,09.72 10,61.15 46.49 39,51.43 45,48.57 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 34,83.00 64,78.00 .00 .00 53.77 Voted: 64,78.00 64,78.00 34,83.00 29,95.00 State Plan

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For The Month Of:

Government of Haryana

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					Government of h	naryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA Voted:	55,22.00	.00	.00	55,22.00	-10,93.00	-34,83.00	31,32.00	23,90.00	56.72
SB 71	Scheme for National	Project on Promotion of	f Organic Farming F	Renamed as Orga	nic Farming and Zer	ro budget natural far	ming practices			
State I	Plan									
DT 51	NA Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various	Horticulture Activities	in Haryana							
State I	Plan									
DT 51										
	Voted: Charged:	83,40.00	.00	.00	83,40.00	36,18.14 3.00	5,52.45 0.00	52,74.30 .00	30,65.70 3.00	63.24
Total(Min): MI 190	Charged:	4,44,01.00 3.00 ic Sector and other Unde	.00 .00	.00	4,44,01.00	2,33,86.67 3.00	34,92.84	2,45,07.17	1,98,93.83	55.20 .00
SB 97		shment of India Internat:		Market (IIHM)	Gannaur Sonepat					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed	d and Planting Material	(SMSP) under Nation	nal Mission on	Agriculture Extensi	ion and Technology (N	MAET)			
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee	e Yojana in Haryana State	e							

State Plan

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For The Month Of :

01/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 0.00 1,00.00 .00 .00 Voted: 10,00.00 10,00.00 .00 10,02.00 2.00 99.80 Total(Min): .00 .00 10,02.00 2.00 .00 10,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 .00 .00 35.00 35.00 0.00 0.00 .00 Voted: 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 .00 2,39.38 0.00 69.31 Voted: 7,80.00 5,40.62 2,39.38 DT 98 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 .30 0.00 .00 0.00 .30 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .30 .30 0.00 .00 .00 0.00 .30 State Plan DT 51 NA 5,20.00 .00 .00 1,97.08 0.00 62.10 Voted: 5,20.00 3,22.92 1,97.08 Oilseeds and Oil Palm .20 .00 .00 0.00 .00 Voted: .20 .20 0.00 .20 Wheat, Pulses and other nutri cereals etc. .20 .00 .20 .20 0.00 .00 Voted: .00 0.00 .20

Scheme for National Horticulture Mission for Scheduled Caste Farmers

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	enue p Husbandry									
Share Centra	al Plan									
DT 51 Na	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51 Na										
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
SB 89 Scl	heme for providing	g implements/machinery o	on subsidy to the g	roup of farmers	and SC farmers					
State Plan										
DT 51 NA										
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90 Suj	pport to State Ext	ension Programme for Ex	tension Reforms fo	r Scheduled Cas	te Farmers					
Share Centra	al Plan									
DT 51 NA	77a+ad.	3,60.00	.00	0.0	3,60.00	18.11	0.00	2 41 00	10 11	94.97
	Voted:	3,00.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan										
DT 51 NA		2 40 00	0.0	0.0	0.40.00	1 02 45	0.00			1 51 44
	Voted:	2,40.00	.00	.00	2,40.00	-1,23.47	0.00	3,63.47	-1,23.47	1,51.44
SB 97 Scl	heme for Rashtriya	a Krishi Vikas Yojna for	Scheduled Castes							
Share Centra	al Plan									
DT 51 NA	Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11 05 00	38.57
	voccu.	10,00.00	.00	.00	10,00.00	11,00.00	0.00	0,54.20	11,05.80	50.57
State Plan										
DT 51 NA	Voted:	12,00.00	.00	.00	12,00.00	7,37.87	3,87.00	0 40 12	2 50 05	70.76
	voceu•	12,00.00	.00	.00	12,00.00	1,31.01	3,07.00	8,49.13	3,50.87	70.70
SB 98 In	tegrated Horticult	ture Development Plan Sc	heme for Scheduled	Castes Familie	S					

State Plan

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For The Month Of :

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(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 .00 94.52 33.89 Voted: 10,00.00 7,55.59 3,38.92 6,61.08 89,41.00 .00 89,41.00 52,42.68 4,81.52 41,79.84 47,61.16 46.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA Voted: .00 1.00 .00 1.00 0.00 0.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 4,40,86.58 19,53,88.66 62.17 Total(Mjr): 31,42,88.00 1.00 31,42,89.00 16,29,85.92 11,89,00.34 Voted: .00 .20 48.35 Charged: 8.00 .00 8.00 4.33 3.87 4.13 MH 2402 Soil and Water Conservation Direction and Administration Circle/ Divisional Staff State Plan DT 51 Na Voted: 23,20.68 .00 .00 23,20.68 10,07.59 1,76.24 14,89.32 8,31.36 64.18 .00 10,07.59 14,89.32 Total(Min): 23,20.68 .00 23,20.68 1,76.24 8,31.36 64.18 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Survey and Testing MI 101 SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na .00 6,00.00 21.67 Voted: .00 6,00.00 5,31.99 62.01 1,30.02 4,69.98

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(N)

,

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 4,00.00 .00 -4.17 .00 -62.01 Voted: 4,00.00 3,54.66 -16.67 4,16.67 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA Voted: 28,97.00 .00 .00 28,97.00 -1,31.18 8,35.40 38,63.58 -9,66.58 1,33.36 38,97.00 .00 .00 38,97.00 7,55.47 8,35.40 39,76.93 -79.93 1,02.05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Conservation MI 102 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 .00 6,51.39 55.25 Voted: 9,00.00 2,48.61 4,97.22 4,02.78 State Plan DT 51 Na 6,00.00 .00 -13.81 Voted: .00 6,00.00 4,34.26 -2,48.61 -82.87 6,82.87 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,72.00 .00 67.38 .00 1,72.82 Voted: 4,72.00 -2,76.338,15.70 -3,43.70SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 51.58 Voted: 5,00.00 .00 5,11.80 3,98.92 1,51.08 2,63.96 2,47.84 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

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					Government of Ha	aryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2402	Revenue Soil and Water Co									
State P	lan									
DT 51	Na Voted:	14,00.00	.00	.00	14,00.00	13,29.53	0.00	70.47	13,29.53	5.03
SB 91	Afforestation o	f Special sites, for Desert	Control							
State P	lan									
DT 51	Na Voted:	1,77.00	.00	.00	1,77.00	52.23	29.89	1,54.66	22.34	87.38
SB 99	Scheme for the	Soil Conservation and Water	Management on Agri	cultural Land in	n Haryana					
State P	lan									
DT 51	Na Voted:	26,84.00	.00	.00	26,84.00	8,32.77	2,17.33	20,68.56	6,15.44	77.07
Total(Min):	Charged:	62,44.80 .00 nt Plan for Scheduled Caste	5,00.00 .00	.00	67,44.80 .00	34,22.78	4,65.68	37,87.70 .00	29,57.10 .00	56.16 .00
SB 98		ds Scheme for Scheduled Cas								
Share C	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	1,92.22	11.98	23.95	1,80.25	11.73
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,17.82	-11.98	-3.99	1,29.79	-3.17
SB 99	National Mission	n on Sustainable Agricultur	e for Scheduled Cas	tes Farmers						
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00

State Plan

SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

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					Government of Ha	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conser									
State I	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03
SB 98	Telephone and Electr	icity bills of Forest	Deptt.							
State I	Plan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	6.86	0.04	0.19	6.81	2.65
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00 .00	6.86 .00	.04	.19 .00	6.81 .00	2.65
Total(Mjr):	Voted: Charged: Animal Husbandry	1,28,00.48	5,00.00	.00	1,33,00.48	55,03.74 .00	14,77.36 .00	92,74.10 .00	40,26.38	69.73 .00
MH 2403 MI 001	Direction and Admini	stration								
	Scheme for Strengthe		ces and Infrastructur	re						
State I	Plan									
DT 98	Establishment Expense Voted:	s 16,76.00	.00	.00	16,76.00	8,31.02	1,08.59	9,53.58	7,22.42	56.90
SB 99	Establishment of Dir	ectorate Animal Husba	andry & Dairying Rena	amed as Establis	shment of Directorat	e and District staff	f of Animal Husbandry			
State I	Plan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	13,74.87	3,03.97	24,09.10	10,70.90	69.23
Total(Min):	Voted: Charged:	51,56.00 .00	.00	.00	51,56.00 .00	22,05.89 .00	4,12.56 .00	33,62.67 .00	17,93.33 .00	65.22 .00
MI 101	Veterinary Services									. 0 0

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For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 4,32.00 .00 65.00 23.15 .00 Voted: 4,32.00 3,97.00 1,00.00 3,32.00 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA Voted: 1,15,85.00 .00 .00 1,15,85.00 42,47.37 6,08.84 79,46.47 36,38.53 68.59 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance 1.00 .00 0.00 Voted: .00 1.00 -45,04.00 45,05,00.00 45,05.00 -45,04.00 Expenses borne by State DT 99 1.00 .00 .00 1.00 0.00 Voted: -36,99.00 37,00.00 37,00,00.00 -36,99.00Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na Voted: 5,78,00.00 .00 .00 5,78,00.00 1,84,92.17 37,04.45 74.42 4,30,12.28 1,47,87.72 30.90 30.00 .00 20.88 Charged: .00 30.00 0.15 9.27 20.73 .00 84.28 7,03,19.00 7,03,19.00 1,54,33.54 43,78.29 5,92,63.75 1,10,55.25 Total(Min): Voted: .00

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For The Month Of :

01/2023 (N)

			(N)	_					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husbandry									
Charged: MI 102 Cattle and Buffalo D	30.00 Development	.00	.00	30.00	20.88	.15	9.27	20.73	30.90
SB 65 National Plan for Da	iry Development								
Share Central Plan									
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66 Scheme for Conservat	ion and Development of	Indigenous Cattle	and Murrah deve	lopment					
State Plan									
DT 51 Na Voted:	7,00.00	.00	.00	7,00.00	4,21.40	22.75	3,01.35	3,98.65	43.05
SB 67 Scheme for Implement	ation of National Lives	tock Mission							
Share Central Plan									
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69 Scheme for the Estab	olishment of Gou Seva Ay	rog							
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	5.00	5.00	9,95.00	.50
SB 70 Scheme for Establish	ment of Hi-tech Dairy u	nits							

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

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01/2023 (N)

For The Month Of Government of Har						ryana	(N)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue Animal Husbandry									
State Pla	an									
DT 51 N	NA Voted:	15,00.00	25,00.00	.00	40,00.00	91.55	79.98	14,88.43	25,11.57	37.21
SB 72	Scheme for Setting	g up of Pet Clinic								
State Pla	an									
DT 51 N	Na Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76	Scheme for Assist	ance to States for Condu	ct of Livestock Cen	sus						
Full Cent	tral Plan									
DT 51 N	Na Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of	Haryana Livestock Devel	opment Board							
State Pla	an									
DT 51 N	Na Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91	Development of Ga	ushala and Gosadans								
State Pla	an									
DT 51 N	Na Voted:	31,78.00	.00	.00	31,78.00	17,97.00	28.69	14,09.69	17,68.31	44.36
SB 99	Establishment of	Government Livestock Far	m							
State Pla	an									
DT 51 N	Na Voted:	36,77.00	.00	.00	36,77.00	13,65.81	1,75.96	24,87.16	11,89.84	67.64
Total(Min):	Voted:	1,06,05.00	25,00.00	.00	1,31,05.00	50,65.01	3,12.38	58,52.37	72,52.63	44.66

SB 97 Establishment of Pig Breeding

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Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishment	of Backyard poultr	y unit							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	16.15	1.09	34.94	15.06	69.89
SB 97	Scheme for the Establish	ment of Poultry Hat	chery and Feed Ana	alytical Lab.						
State F	Plan									
DT 51	Na Voted:	1,91.00	.00	.00	1,91.00	80.46	9.65	1,20.19	70.81	62.93
Total(Min):	Voted: Charged: Sheep and Wool Developm	2,41.00 .00	.00	.00	2,41.00	96.60 .00	10.74	1,55.14 .00	85.86 .00	64.37
SB 87	Scheme for Establishment		Unit							
State F	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,09.21	2.19	42.98	3,07.02	12.28
SB 94	Establishment of Sheep,	Goat Breeding Farm	and Wool Grading (Centre						
State F	Plan									
DT 51	Na Voted:	7,45.00	.00	.00	7,45.00	3,86.04	41.56	4,00.52	3,44.48	53.76
Total(Min): MI 105	Voted: Charged: Piggery Development	10,95.00	.00	.00	10,95.00	6,95.25 .00	43.75	4,43.50	6,51.50 .00	40.50

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State P	Revenue Animal Husbandry							_		
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	40.85	10.35	1,54.50	30.50	83.51
Total(Min): MI 106	Voted: Charged: Other Live Stock Deve	1,85.00 .00 :lopment	.00	.00	1,85.00	40.85	10.35	1,54.50	30.50 .00	83.51 .00
SB 95	Scheme for the Holding	g of livestock and por	ultry farms in the	e Distt / State /	'All India level					
State P										
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,46.21	0.00	3.79	2,46.21	1.52
Total(Min): MI 113	Charged:	2,50.00 .00 igation and Statistics	.00	.00	2,50.00	2,46.21	.00	3.79 .00	2,46.21 .00	1.52
SB 96	Scheme for Sample Surv			,Wool & Meat / Fo	odder & Grasses/Ass	esment Dev. Project				
Share C DT 51	entral Plan									
DI 51	Na Voted:	90.00	.00	.00	90.00	58.72	0.00	31.28	58.73	34.75
State P	lan									
DT 51	Na Voted:	90.00	.00	.00	90.00	90.00	52.98	52.98	37.02	58.87
SB 97	Scheme for Management	of Haryana Veterinary	Training Institut	te						
State P	lan									
DT 51										
	Voted:	2,73.00	.00	.00	2,73.00	1,37.54	2.37	1,37.82	1,35.18	50.48
Total(Min): MI 789	Charged:	4,53.00 .00 n for Scheduled Castes	.00	.00	4,53.00	2,86.27	55.35 .00	2,22.08	2,30.92	49.02

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					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 87	Revenue Animal Husbandry									
Full Ce	entral Plan									
DT 99	Secheme for Assistance to St	tate For Census o	of Livestock (100% CSS)	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dairy Dev	velopment								
Share (Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	Scheme for implementation of	of National Lives	stock Mission for Schedu	ıled Castes	5					
Share (Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and Diseas	se Control								
Share (Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes SB 94 State Plan DT 51 NA 27,00.00 43,00.00 38.35 Voted: .00 70,00.00 2,33.69 2,18.22 26,84.53 43,15.47 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA 3,00.00 .00 93.26 Voted: .00 3,00.00 20.22 0.00 2,79.78 20.22 33,02.00 43,00.00 76,02.00 5,55.91 2,18.22 29,64.31 46,37.69 38.99 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 .00 .00 -.74 1.51 Voted: 2.25 -2.25 IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA Voted: .00 1.00 .00 1.00 0.00 0.00 1.00 .00 1.00 1.00 -.74 1.51 2.25 -1.25 2,25.42 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): 9,16,06.00 68,01.00 .00 9,84,07.00 2,46,24.79 54,43.16 7,24,24.37 2,59,82.63 73.60 Voted: .00 .15 30.90 30.00 .00 20.88 Charged: 30.00 9.27 20.73 MH 2404 Dairy Development MI 102 Dairy Development Projects

.00

.00

.00

.00

Establishment of Government Laboratory for Testing of milk & Milk Products

State Plan

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For The Month Of :

01/2023

(N)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2404 Dairy Development State Plan DT 51 Na 79.00 .00 .00 2.97 38.19 79.00 51.81 Voted: 30.17 48.83 79.00 .00 79.00 51.81 2.97 30.17 48.83 38.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Extension and Training Orientation Training to Farmers, Breeders and Milk Co-operatives State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 3.51 0.06 6.55 3.45 65.52 .00 3.51 .06 6.55 3.45 65.52 Total(Min): Voted: 10.00 .00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3.04 36.72 41.26 Total(Mjr): 89.00 .00 89.00 55.32 52.28 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2405 Fisheries MI 001 Direction and Administration Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na Voted: 11,65.15 .00 .00 11,65.15 4,89.00 75.74 7,51.90 4,13.25 64.53 .00 4,89.00 Total(Min): 11,65.15 .00 11,65.15 75.74 7,51.90 4,13.25 64.53 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Inland fisheries MI 101 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 Voted: .00 73,80.00 73,80.00 0.00 .00 0.00 73,80.00 State Plan

Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

01/2023 (N)

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						1				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405	Revenue Fisheries									
State P	Plan									
DT 51	NA Voted:	49,20.00	.00	.00	49,20.00	14,59.81	0.00	34,60.19	14,59.81	70.33
SB 73	Scheme for the Ornamenta	l Fisheries								
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	70.81	31.42	1,60.60	39.40	80.30
SB 81	Strengthening of Database	e and Information N	etworking for Fish	eries Sector						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91	Scheme for the National 1	Fish Seed Programme								
State P	Plan									
DT 51	Na Voted:	16,01.30	.00	.00	16,01.30	7,97.76	1,51.45	9,54.99	6,46.31	59.64
SB 92	Scheme for the Intensive	Fisheries Developm	ent programme							
State P	Plan									
DT 51	Na Voted:	21,11.50	.00	.00	21,11.50	7,25.81	1,42.84	15,28.54	5,82.96	72.39
Total(Min): MI 109	Voted: Charged: Extension and Training	1,62,52.80	.00	.00	1,62,52.80	1,04,74.19	3,25.71	61,04.32	1,01,48.48	37.56 .00
DT 51 SB 92 State P DT 51 Total(Min):	Na Voted: Scheme for the Intensive Plan Na Voted: Charged:	Fisheries Developm 21,11.50 1,62,52.80	ent programme .00	.00	21,11.50 1,62,52.80	7,25.81 1,04,74.19	1,42.84 3,25.71	15,28.54 61,04.32	5,82.96 1,01,48.48	

SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

Full Central Plan

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Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Full Central Plan DT 51 Na 5.00 .00 0.00 .00 .00 5.00 5.00 Voted: 0.00 5.00 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 20,66.50 .00 .00 20,66.50 17,05.33 57.08 4,18.25 16,48.25 20.24 20,71.50 .00 .00 20,71.50 17,10.33 57.08 4,18.25 16,53.25 20.19 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA 5,66.00 .00 .00 4,05.29 23.41 32.53 Voted: 5,66.00 1,84.12 3,81.88 5,66.00 .00 5,66.00 4,05.29 23.41 1,84.12 3,81.88 32.53 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrigation Irrecover Loans Written off SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 1.00 .00 0.00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 37.19 Total(Mjr): Voted: 2,00,55.45 1.00 2,00,56.45 1,30,78.80 4,81.94 74,58.58 1,25,97.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry

Direction and Administration MI 001

Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

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Report on Expenditure of Grant No.-

				10 N		RTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
State F	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98	Circle/ Divisional Staf	f								
State F	Plan									
DT 51	Na Voted:	1,13,19.00	.00	.00	1,13,19.00	38,92.40	7,38.28	81,64.88	31,54.12	72.13
SB 99	Headquarter Staff									
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	.00	21,26.50	8,64.72	1,86.58	14,48.36	6,78.14	68.11
Total(Min): MI 003	Voted: Charged: Education and Training	1,59,45.50	.00	.00	1,59,45.50	72,57.13	9,24.86	96,13.23 .00	63,32.27	60.29
SB 97	Forest Publicity, Publi	c Relation and Exter	ntion							
State I	Plan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	1,05.78	6.95	1,49.68	98.83	60.23
Total(Min):	Voted: Charged:	2,48.51 .00	.00	.00	2,48.51	1,05.78 .00	6.95 .00	1,49.68 .00	98.83 .00	60.23
MI 005	Survey and Utilization	of Forest Resources								
SB 98	Establishment of Biodiv	ersity and Ecologica	al Regeneration							
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	2,00.00	4,50.00	5,50.00	45.00

10,00.00

7,50.00

.00

10,00.00

Total(Min):

Voted:

Revenue

SB 97 Buildings

Forestry and Wild Life

Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

SB 97 Protection of Forests

Voted:

MH 2406

MI 070

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 101

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

Communications and Buildings

SB 99 Communications-Forests, Paths and Roads

.00

.00

.00

.00

.00

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.00

.00

.00

5,00.00

6.00

5,06.00

Forest Conservation, Development and Regeneration

.00

12.00

8.00

1,13.53

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Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (3) (4) (5) .00 .00 .00 .00 .00 .00 .00 51.80 59.01 .00 5,00.00 2,56.74 2,95.06 2,04.94 .00 6.00 5.90 0.00 1.73 0.10 5.90 .00 5,06.00 2,62.64 51.80 2,95.16 2,10.84 58.33 .00 .00 .00 .00 .00 .00 .00 SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA) .00 12.00 12.00 0.00 .00 0.00 12.00 .00 8.00 8.00 0.00 0.00 8.00 .00 26.97 81.21 .00 1,13.53 48.30 92.20 21.33

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Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 22,82.75 .00 80.50 .00 22,82.75 8,55.05 4,09.91 Voted: 18,37.62 4,45.13 SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 19,98.09 0.00 1.91 19,98.09 .10 Total(Min): 44,16.28 .00 .00 44,16.28 29,21.44 4,36.89 19,31.73 24,84.55 43.74 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Social and Farm Forestry SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 .00 .60 -9,54.66 0.00 15,92,10.16 Voted: 9,55.26 -9,54.66 State Plan DT 51 Na .40 27,30.00 .00 0.00 23.32 Voted: 27,30.40 20,93.56 6,36.84 20,93.56 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 13,00.00 .00 40.75 17.83 .00 13,00.00 11,08.99 Voted: 2,31.76 10,68.24 SB 71 Herbal Nature Park State Plan DT 51 Na 10,00.00 5,00.00 72.42 18.26 Voted: .00 15,00.00 12,98.56 2,73.86 12,26.14 SB 74 Integrated Forest Protection

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Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 .00 0.00 .00 Voted: 1,02.00 1,02.00 0.00 1,02.00 State Plan DT 51 Na 68.00 .00 .00 68.00 .00 Voted: 68.00 0.00 0.00 68.00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan 1,00,00.00 .00 75.97 Voted: .00 1,00,00.00 37,14.62 13,11.88 75,97.26 24,02.74 SB 87 Decentralised People Nusery-State Plan DT 51 Na .00 .00 Voted: .00 .00 -7.98 11.36 19.34 -19.34 .00 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 72.08 Voted: .00 55,00.00 18,66.12 3,30.76 39,64.64 15,35.36 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 .00 36.48 40.62 Voted: 7,00.00 4,52.13 2,84.34 4,15.66 SB 91 Community Forestry Project-

State Plan

SB 51 Na

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

				For The Month Of: 01/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1.64	1.64	-1.64	.00
SB 94	Survey Demarcation and	Settlement of For	rest area							
State	Plan									
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	73.52	23.35	45.89	50.16	47.78
SB 97	Extension forestry sid	es (Plantation on	waste-lands shelterbe	elts of Roads,	Canals and Railway	lines)				
State	Plan									
DT 51										
	Voted:	7,40.45	.00	.00	7,40.45	5,10.53	13.56	2,43.47	4,96.98	32.88
SB 99	Sowing and Plantations									
State	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min)		1,95,27.50	32,30.00	.00	2,27,57.50	1,03,45.40	18,42.20	1,42,54.30	85,03.20	62.64
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Timber and other produ	ce removed from fo	orests by Government A	Agency						
State	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	3.72	0.81	37.09	2.91	92.73
Total(Min)		40.00	.00	.00	40.00	3.72	.81	37.09	2.91	92.73
MI 792	Charged: Irrecoverable Loans Wr	.00	.00	.00	.00	.00	.00	.00	.00	.00

Revenue

Forestry and Wild Life

Voted:

Voted:

Other expenditure

Charged:

Voted:

Charged:

Voted:

Voted:

Environmental Forestry and Wild Life

Wild Life Preservation

Charged:

Charged:

Share Central Plan

DT 51 NA

MH 2406

Total(Min):

MI 800

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 02 MI 110

State Plan

DT 51 Na

(2)

.00

.00

.00

Payment of water charges to Irrigation Deptartment for canal water

10,70.00

1,20.00

10,70.00

4,27,53.79

1,20.00

1,20.00

1.00

1.00

.00

.00

.00

.00

.00

.00

Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

32,31.00

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

1.00

1.00

10,70.00

1,20.00

10,70.00

1,20.00

1,20.00

4,59,84.79

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(3)

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01/2023

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10,18.30

10,18.30

2,26,64.40

74.12

74.12

74.12

(N)

(5)

0.00

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-8.21

-8.21

12.79

12.79

34,55.31

12.79

10

(6)

0.00

.00

.00

43.49

58.67

43.49

58.67

58.67

2,67,74.69

(7)

1.00

1.00

10,26.51

10,26.51

1,92,10.10

61.33

61.33

61.33

.00

(8)

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4.06

48.90

4.06

48.90

58.23

.13

Voted: 1,80.00 .00 .00 1,80.00 1,80.00 0.00 0.00 1,80.00 .00 State Plan DT 51 NA 1,20.00 .00 .00 1,20.00 1,20.00 0.00 .00 Voted: 0.00 1,20.00 SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na .00 Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan

Run Date: 05/07/2023 Page No: 136 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 1,60.00 .00 .00 0.00 1,56.25 Voted: 1,60.00 -90.00 2,50.00 -90.00 SB 91 Strengthening, Expansion and Improvement of Sancturies Share Central Plan DT 51 Na 30.00 Voted: .00 30.00 30.00 0.00 0.00 30.00 .00 State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 5.50 0.00 72.50 14.50 5.50 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na 8,50.00 .00 Voted: .00 8,50.00 4,66.34 45.81 4,29.47 4,20.53 50.53 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 20.10 .00 77.70 .00 20.10 0.54 Voted: 5.02 15.62 4.48 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 1,36.97 .00 .00 1,36.97 80.87 5.81 61.91 45.20 Voted: 75.06 SB 96 Captive Breeding of Endangered Species

State Plan

Run Date: 05/07/2023 Page No: 137

Report on Expenditure of Grant No.-

For The Month Of:

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 25.11 .00 .00 25.11 1.20 47.74 14.33 Voted: 11.99 13.12 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 24.68 Voted: .00 .00 24.68 8.32 0.00 16.36 8.32 66.27 Development of Wild Life Sanctuary Nahar State Plan DT 51 Na .00 9.75 .00 62.59 Voted: 9.75 4.34 0.69 6.10 3.65 SB 99 Headquarter Staff State Plan DT 51 Na 15,17.95 .00 .00 88.44 55.35 Voted: 15,17.95 7,66.23 8,40.16 6,77.79 33,34.56 .00 .00 33,34.56 18,30.95 1,42.50 16,46.10 16,88.46 49.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 0.00 .00 Voted: .00 1.00 0.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 98 Extention of Zoo and Deer Parks

Run Date: 05/07/2023 Page No: 138 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of: 01/2023 (N)

				For The Month Of: 01/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Li									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	3,16.92	35.64	4,18.72	2,81.28	59.82
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00	3,16.92 .00	35.64 .00	4,18.72	2,81.28	59.82 .00
Total(SM):	Voted: Charged:	40,34.56 .00	1.00	.00	40,35.56	21,47.87 .00	1,78.13 .00	20,64.82 .00	19,70.74 .00	51.17 .00
SM 04	Afforestation and Eco	logy Development								.00
MI 103	State Compensatory	Afforestation (SCA)								
SB 92	Payment from Intere	est Accrued on Compens	atory Afforestastion	Fund						
State I	Plan									
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	17,73.44	25.50	53.06	17,47.94	2.95
SB 96	Net Present Value (of Forest Land								
State I	Plan									
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,15,83.19	8,42.64	29,84.45	1,07,40.55	21.74
SB 99	Compensatory Affore	estation								
State I	Plan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,05,71.62	9,36.86	48,39.24	96,34.76	33.43
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,39,28.25 .00	18,05.01 .00	78,76.76 .00	2,21,23.24	26.26 .00
Total(SM):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,39,28.25	18,05.01	78,76.76	2,21,23.24	26.26
Total(Mjr):		.00 7,67,88.35	.00 32,32.00	.00	.00 8,00,20.35	.00 4,87,40.53	.00 54,38.45	.00 3,67,16.27	.00 4,33,04.08	.00 45.88
MH 2415	Charged: Agricultural Researc	1,20.00	.00	.00	1,20.00	74.12	12.79	58.67	61.33	48.90
	Crop Husbandry	on and Education								

SM 01 Crop Husbandry MI 277 Education

For The Month Of :

01/2023

(N)

.00 .00 .00 78.47 1,45.28 64.93 .00 .00 .00

			Government of Haryana							
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2415	Revenue Agricultural Research									
SB 99	Grants-in-aid to Hary	ana Agricultural Unive	ersity							
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	-1,42,86.25 .00	.00	1,42,88.25 .00	-1,42,86.25 .00	71,44,12.50
MI 789		an for Scheduled Castes		.00	.00		.00	.00	.00	.00
SB 99	Scheme to provide Tra	aining & Education to S	Schedule Castes reg	garding Agricult	ural Research					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25	-1,42,85.25 .00	47,62,75.00
Total(Mjr):	Voted: Charged:	3.00 .00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25	-1,42,85.25 .00	47,62,75.00
MH 2435	Other Agricultural Pro								.00	
	Marketing and quality c	ontrol								
MI 101	Marketing facilities	ng of Agriculture prod	lu ma							
SB 99	Development and gradi	ing of Agriculture proc	uce							
State P	lan									
DT 98	Establishment Expenses		0.0							64.00
	Voted:	2,23.75	.00	.00	2,23.75	93.45	14.98	1,45.28	78.47	64.93
Total(Min):	Voted: Charged:	2,23.75	.00	.00	2,23.75	93.45	14.98	1,45.28 .00	78.47 .00	64.93

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2,23.75

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2,23.75

Charged:

Total(SM):

Voted:

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2435	Revenue Other Agricultural Prog	grammes								
Total(Mjr): MH 2853	Voted: Charged: Non ferrous Mining and	2,23.75 .00 metallurgical Industr	.00 .00	.00	2,23.75 .00	93. 4 5 .00	14.98	1,45.28	78.47 .00	64.93
SM 02 I	Regulation and Developmen									
SB 98	Development of Mines a	and Minerals in the St	cate for mineral ex	ploration and m	mineral concession					
State P	lan									
DT 51	Na Voted:	12,69.81	.00	.00	12,69.81	5,77.16	92.08	7,84.73	4,85.08	61.80
SB 99	Field Staff-Developmen	nt of Mines and Minera	als							
State P	lan									
DT 98	Establishment Expenses Voted:	22,58.90	.00	.00	22,58.90	11,98.28	1,46.62	12,07.24	10,51.66	53.44
Total(Min): MI 102	Voted: Charged: Mineral Exploration	35,28.71 .00	.00	.00	35,28.71 .00	17,75.44 .00	2,38.70	19,91.98 .00	15,36.73 .00	56.45 .00
SB 99	Expenditure towards re	estoration work after	mining							
State P	lan									
DT 51	NA Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,83.58	2.22	5,88.64	1,17,81.36	4.76
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS WF	1,23,70.00 .00 RITTEN OFF	.00	.00	1,23,70.00	1,17,83.58	2.22	5,88.64 .00	1,17,81.36	4.76 .00
SB 99	IRRECOVERABLE LOANS WR	RITTEN OFF								
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
4										

Revenue

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Ecology and Environment

State Wetland Authority

Direction and Administration

Charged:

Charged:

Charged:

MH 2853

Total(Min):

MI 797

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 3435

SM 03

MI 001

SB 95

(2)

Non ferrous Mining and metallurgical Industries

Transfer to/ From Reserve Fund/Deposit Account

TRANSFER TO DISTRICT MINERAL FOUNDATION FUND

Transfer to Restoration and Rehabilitation Fund

Environmental Research and Ecological Regeneration

.00

.00

34,67.50

78,70.00

1,13,37.50

2,72,36.21

2,72,36.21

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Run Date: 05/07/2023 Page No: 141 Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

1.00

34,67.50

78,70.00

1,13,37.50

2,72,37.21

2,72,37.21

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20,13.37

41,44.10

61,57.47

1,97,16.49

1,97,16.49

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4,34.04

6,74.96

6,74.96

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6)

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18,88.17

37,25.90

56,14.06

81,94.68

81,94.68

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(8)

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54.45

47.34

49.52

30.09

30.09

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(7)

1.00

15,79.33

41,44.10

57,23.44

1,90,42.53

1,90,42.53

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State Plan DT 51 NA .00 Voted: 1,66.50 .00 1,66.50 1,54.34 0.76 12.92 1,53.58 7.76 SB 99 Direction and Administration including referal Lab State Plan Establishment Expenses 3,64.15 .00 .00 3,64.15 1,97.27 20.51 51.46 Voted: 1,87.39 1,76.76

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of : Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environment									
Total(Min): MI 003	Voted: Charged: Environmental Education/	5,30.65 .00 Training/Extension	.00	.00	5,30.65 .00	3,51.61	21.27 .00	2,00.31	3,30.34	37.75 .00
SB 98	Environmental Training Ed	ducation and Awaren	ess Programme							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environmen	t Training Institut	e at Gurugram							
State P	Plan									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min): MI 102	Voted: Charged: Environmental Planning a	8,61.05 .00 nd Coordination	.00	.00	8,61.05 .00	8,17.05 .00	.00	44.00	8,17.05 .00	5.11 .00
SB 97	State Environment Impact	Assessment Authori	ty							
State F DT 99	Plan Establishment Expenses Voted:	2,56.00	.00	.00	2,56.00	1,49.12	3.75	1,10.63	1,45.37	43.21
SB 98	Establishment of Eco Clu	b								
State F	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special En	vironmental Courts								

State Plan

(2)

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

01/2023 (N)

Run Date: 05/07/2023 Page No : 143 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV ______ (6) (7) (8) (5) _____ .21 00 .30 00 00 00

Total(Min): Voted: 8.21.05 .00 .00 8.21.05 5.36.39 28.25 3.12.91 5.08.14 33											
Trial	МН 3435										
Control (No. 1) Control (N	State P	lan									
Control (No. 1) Control (N	DT 99	Establishment Expenses									
## Thanger 10 100			3,15.05	.00	.00	3,15.05	1,37.27	24.51	2,02.28	1,12.77	64.21
## Thanger 10 100											
### 100 Climate Change Division ### Share Central Plan ### Vacada	Total(Min):										38.11
### Share Central Plan Valid	MI 104			.00	.00	.00	.00	.00	.00	.00	.00
DT 51 NA Vales NO NO NO NO NO NO NO N	SB 99	Climate Change Divisio	n								
DT 51 NA Vales NO NO NO NO NO NO NO N											
State Plan Voted: 1.00	Share C	entral Plan									
State Plan DT 51 NA Voted: 56.50 .00 .00 Se.50 45.93 0.83 11.40 45.10 2 Total(Min): Voted: 56.50 .00 .00 .00 Se.50 45.93 0.83 11.47 45.03 2 MI 188 Assistance to Autonomous Dodies DT 51 NA Voted: .01 .00 .00 .00 .01 .01 .01 .00 .00 .00	DT 51	NA									
DT 51 NA Voted: 56.50 .00 .00 56.50 45.93 0.83 11.40 45.10 2		Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
DT 51 NA Voted: 56.50 .00 .00 56.50 45.93 0.83 11.40 45.10 2	State P	Plan									
Voted: 56.50 .00 .00 56.50 45.93 0.83 11.40 45.10 2 Total(Min): Voted: 56.50 .00 .00 .00 56.50 45.86 .83 11.47 45.03 2 KI 188	DT 51	NA									
Charged: .00	<i>D</i> 1 31		56.50	.00	.00	56.50	45.93	0.83	11.40	45.10	20.19
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0											
MI 188 Assistance to Autonomous Bodies SR 99 Appellate Authority State Plan DT 51 NA Voted: .01 .00 .00 .01 .01 .00 .00 .00 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .00 .01 MI 792 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA State Plan DT 51 NA	Total(Min):										20.30
State Plan DT 51 NA Voted: .01 .00 .00 .01 .01 .00 .00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA	MI 188			.00	.00	.00	.00	.00	.00	.00	.00
DT 51 NA Voted: .01 .00 .00 .01 .01 .00 .00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .00 .00 .00	SB 99	Appellate Authority									
DT 51 NA Voted: .01 .00 .00 .01 .01 .00 .00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .00 .00 .00											
Voted: .01 .00 .00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .00 .01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	State P	lan									
Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .01 .00 .00	DT 51	NA									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0											
SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA	Total(Min):										.00
State Plan DT 51 NA	MI 792	IRRECOVERABLE LOANS WR	RITTEN OFF								
DT 51 NA	SB 99	IRRECOVERABLE LOANS WR	ITTEN OFF								
DT 51 NA											
	State P	lan									
Voted: .00 1.00 .00 1.00 0.00 0.00 1.00	DT 51										
		Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

For The Month Of: 01/2023

(N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environ									
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26 .00	17,50.93 .00	50.36 .00	5,68.69 .00	17,01.57 .00	25.05 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26	17,50.93 .00	50.36 .00	5,68.69	17,01.57 .00	25.05
Total Rever	nue: Voted: Charged:	54,53,59.50 1,58.00	1,05,37.00	.00	55,58,96.50 1,58.00	26,22,64.68 99.33	5,76,70.82 13.14	34,44,95.60 71.81	21,14,00.90 86.19	61.97 45.45
мн 4059	Capital Outlay on P	ublic Works								
SM 01 MI 051	Office Buildings Construction									
SB 58	PURCHASE OF LLAND	AND CONSTRUCTION OF BU	ULDING FOR MINES AND	GEOLOGY DIRECTO	ORATE					
State F	Plan									
DT 51	NA									
D1 31	Voted:	.00	8,09.60	.00	8,09.60		0.00	0.00	8,09.60	.00
Total(Min):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60 .00	2,14,82.38	.00	.00	8,09.60 .00	.00
Total(SM):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60	2,49,82.38	.00	.00	8,09.60 .00	.00
Total(Mjr): MH 4401	Voted: Charged: Capital Outlay on C	.00 .00 rop Husbandry	8,09.60	.00	8,09.60 .00	17,72,25.05 .00	.00	.00	8,09.60	.00
MI 113	Agricultural Engir	eering								
SB 97	Construction of Ag	riculture/Horticulture	e Office Building Rena	amed as Scheme i	for creation/Purcha	ase of Capital Assets				
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10 00 00	2 26 06	1.28	C C4 42	2 25 50	66.44
	vocea.	10,00.00	.00	.00	10,00.00	3,36.86	1.20	6,64.42	3,35.58	00.44
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,36.86	1.28	6,64.42 .00	3,35.58 .00	66.44
MI 190	Investment in Publ	ic Sector and other Un	ndertaking							

State Plan

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

MH 4401

Total(Min):

Total(Mjr):

MH 4403

MI 101

DT 98

DT 99

Total(Min):

Total(Mjr):

MH 6401

Total(Min):

Total(Mjr):

MH 6403

MI 190

MI 800

SB 90

SB 99

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital Capital Outlay on Crop Husbandry State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 66.38 .00 1.28 6,64.42 Voted: 10,01.00 10,01.00 3,37.86 3,36.58 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Animal Husbandry Veterinary Services and Animal Health Construction of Veterinary Infrastructure in the State State Plan NABARD Assistance .00 Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 State Assistance 1,50,00.00 .00 44.28 4.48 Voted: .00 1,50,00.00 1,43,72.35 6,71.93 1,43,28.07 1,60,00.00 .00 .00 1,60,00.00 1,53,72.35 44.28 6,71.93 1,53,28.07 4.20 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,60,00.00 .00 .00 1,60,00.00 1,53,72.35 44.28 6,71.93 1,53,28.07 4.20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Loans for Crop Husbandry Other Loans Loans To Marketing Committee State Plan DT 51 Na .00 1,10,00.00 0.00 .00 .00 Voted: 1,10,00.00 1,10,00.00 0.00 1,10,00.00 1,10,00.00 .00 .00 1,10,00.00 1,10,00.00 .00 .00 1,10,00.00 .00 Voted: .00 .00 .00 .00 -20,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,10,00.00 Voted: 1,10,00.00 .00 1,10,00.00 3,04,84.77 .00 .00 .00 .00 Charged: .00 .00 -30,00.00 .00 .00 Loans for Animal Husbandry Loans to Public Sector and other undertakings

(2)

Page No : Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

Run Date: 05/07/2023 146 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV 01/2023 (N) ______ (6) (8) (5) (7) .00 .19 .90 .00 .90 .00

MH 6403 I SB 98 State Pla	an	Husbandry ance to the Lala Lajpat	Rai University of Ve	terinary and An	imal Science, Hisar	r NABARD				
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assist	ance to the Lala Lajpat	Rai University of Ve	terinary and An	imal Science, Hisar	r (State)				
State Pla	an									
DT 51 :	NA Voted:	1,80,00.00	.00	.00	1,80,00.00	1,13,40.00	25,53.32	92,13.32	87,86.68	51.19
Total(Min):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,13,40.00	25,53.32 .00	92,13.32 .00	1,87,86.68 .00	32.90 .00
Total(Mjr): MH 6416	Voted: Charged:	2,80,00.00 .00 ural Financial Instituti	.00 .00	.00	2,80,00.00	2,13,40.00	25,53.32 .00	92,13.32	1,87,86.68 .00	32.90
MI 190		Sector and other underta								
SB 99	Financial Assist	ance to the Haryana Agri	icultural University,	Hisar						
State Pla	an									
DT 51 :	NA Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	0.00	3,13,59.15	3,83,27.85	45.00
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85	.00	3,13,59.15 .00	3,83,27.85 .00	45.00 .00
Total(Mjr):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85 .00	.00	3,13,59.15	3,83,27.85 .00	45.00 .00
Total Capita		12,56,88.00 .00	8,09.60 .00	.00	12,64,97.60 .00	8,63,78.06 .00	25,98.88 .00	4,19,08.82	8,45,88.78 .00	33.13
Total(Grant):	Voted: Charged:	67,10,47.50 1,58.00	1,13,46.60	.00	68,23,94.10 1,58.00	34,86,42.74 99.33	6,02,69.70 13.14	38,64,04.42 71.81	29,59,89.68 86.19	56.62 45.45

For The Month Of :

01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2408	Revenue Food, Storage and Warehous Food Direction and Administra	sing								
SB 91	Revamping of End to End (Computerisation of	TPDS Operation							
Share (Central Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State I	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93	Antodaya Aahar yojana									
State I	Plan									
DT 51	NA Voted:	3,42,30.00	.00	.00	3,42,30.00	2,02,17.51	0.00	1,40,12.49	2,02,17.51	40.94
SB 94	Public Distribution Scher	me								
State I	Plan									
DT 99	Information & Technology Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State I	Plan									
DT 51	Na Voted:	24,92.00	.00	.00	24,92.00	5,84.52	1,76.03	20,83.51	4,08.49	83.61
SB 97	State Commission									

For The Month Of :

01/2023 (N)

Government of Haryana

					GOVETIMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and War	rehousina								
State P										
DT 51	Na Voted:	3,79.10	.00	.00	3,79.10	1,18.30	43.16	3,03.96	75.14	80.18
SB 98	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	1,80,22.08	6,58.86	1,37,26.27	1,73,63.23	44.15
GD 00	Charged:	25.00	.00	.00	25.00	20.12	0.00	4.88	20.12	19.52
SB 99	Directorate Staff									
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	20,50.30	.00	.00	20,50.30	6,10.79	47.13	14,86.64	5,63.66	72.51
Total(Min):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	4,18,52.76 20.12	9,25.17 .00	3,20,13.32 4.88	4,09,27.58 20.12	43.89 19.52
MI 792	IRRECOVERABLE LOANS		.00	. 0 0	23.00	20.12	.00	1.00	20.12	19.32
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	00.15	.00	.00	1.00	.00
Total/CM).	Charged:	.00	.00	.00	.00	20.12	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,29,40.90 25.00	1.00	.00	7,29,41.90 25.00	4,18,52.76 20.12	9,25.17 .00	3,20,13.32 4.88	4,09,28.58 20.12	43.89 .01
Total(Mjr):		7,29,40.90	1.00	.00	7,29,41.90	4,18,52.76	9,25.17	3,20,13.32	4,09,28.58	43.89
MH 2425	Charged: Co-operation	25.00	.00	.00	25.00	20.12	.00	4.88	20.12	19.52
MI 001	Direction and Admir	nistration								

State Plan

SB 98 Scheme for strengthening of field office in RCS, Haryana

01/2023 (N) For The Month Of :

Government of Haryana

					dovernment of no					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State F	Plan									
DT 51	Na									
D1 31	Voted:	77,40.00	.00	.00	77,40.00	32,66.31	4,21.47	48,95.16	28,44.84	63.24
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishme	ent of headquarter	staff in RCS, Offi	ice, Haryana						
State F	ol an									
DT 51	Na Voted:	13,74.50	.00	.00	13,74.50	7,13.82	73.51	7 24 10	C 40 22	53.41
	votea.	13,74.50	.00	.00	13,74.50	7,13.02	73.51	7,34.18	6,40.32	33.41
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	39,80.14	4,94.97	56,29.34	34,85.16	61.76
MI 003	Charged: Training	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
SB 99	Training									
State F	Plan									
DT 51										
D1 51	Na Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
					,					
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
MI 004	Charged: Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
State F	Plan									
DT 51	No									
D1 31	Voted:	75.60	.00	.00	75.60	27.82	1.78	49.57	26.03	65.57
SB 99	Scheme for the strengthen.	ing of monitoring	cell at head quarte	er staff RCS, O	ffice					
State F	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	51.00	.00	.00	51.00	26.60	1.39	25.79	25.21	50.57
4										

1,26.60

.00

54.41

3.17

75.36

51.24

59.53

1,26.60

Total(Min):

Voted:

.00

.00

.00

.00

For The Month Of : 01/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Audit of Co-operatives Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level State Plan DT 51 Na 25,32.00 .00 68.72 Voted: .00 25,32.00 9,62.32 1,70.39 17,40.07 7,91.93 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 3,28.00 .00 .00 1,30.99 22.20 66.83 Voted: 3,28.00 2,19.21 1,08.79 Total(Min): 28,60.00 .00 .00 28,60.00 10,93.31 1,92.59 19,59.28 9,00.72 68.51 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Information and Publicity SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,20.00 .00 6.00 0.00 95.00 Voted: .00 1,20.00 1,14.00 6.00 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 60.78 Voted: .00 27.00 12.19 1.60 10.59 16.41 1,47.00 .00 .00 1,47.00 18.19 1.60 1,30.41 16.59 88.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Assistance to credit co-operatives

SB 74

Subsidy to Cooperative Societies under Central Sector Integrated Scheme

For The Month Of: 01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month C	Jaryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 Full Ce	Revenue Co-operation entral Plan									
DT 51	Voted:	20.00	.00	.00	20.00	2.71	0.00	17.29	2.71	86.45
SB 75	Assistance to Coo	pperative Labour & Const	ruction Societies							
State I DT 51		4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dug	gdh Utpadak Protsahan Yo	jna in Haryana							
State I DT 51 SB 78	NA Voted:	41,00.00 CARDB	.00	.00	41,00.00	19,40.09	10,91.40	32,51.30	8,48.70	79.30
State I DT 51 SB 85	NA Voted:	40,00.00 ne time settlement for r	.00 ecovery linked incent	.00 ive to haryana	40,00.00 Agriculture & Rura	22,00.00 l Dev. Bank & Harco B	10,00.00 ank	28,00.00	12,00.00	70.00
State I		2,00,00.00	5,38,87.85	.00	7,38,87.85	5,38,87.85	51,74.43	2,51,74.43	4,87,13.42	34.07
SB 89	Rebate on rate of	interest regarding sho	rt term Crop loans ad	vanced by Co-op	perative Banks rena	med as Rebate on rate	of interest regarding			
State I DT 51		3,00,00.00	.00	.00	3,00,00.00	1,64,89.28	0.00	1,35,10.72	1,64,89.28	45.04

SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

For The Month Of: 01/2023 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2425 Co-operation State Plan DT 51 Na 2.00 .00 0.00 .00 .00 2.00 2.00 Voted: 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na Voted: 5.00 .00 .00 5.00 3.00 0.00 2.00 3.00 40.00 SB 97 Integrated Co-operative Development Project Share Central Plan DT 51 Na 2,50.00 .00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 State Plan DT 51 Na Voted: 2,50.00 .00 .00 2,50.00 2,50.00 4,83.85 4,83.85 -2,33.85 1,93.54 5,38,87.85 11,25,18.85 5,86,31.00 .00 7,50,28.93 77,49.68 4,52,39.60 6,72,79.25 40.21 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Assistance to other co-operatives SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme State Plan DT 51 NA 50.00 .00 0.00 .00 .00 Voted: 50.00 50.00 0.00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres

.00

SB 95 Milk Cooperative Societies

Voted:

1,27,00.00

.00

.00

1,27,00.00

1,27,00.00

0.00

0.00

1,27,00.00

State Plan

DT 51 NA

					For The Month C		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State I	Revenue Co-operation									
DT 99	Primary Milk Cooperation	ve Societies								
	Voted:	3,00.00	.00	.00	3,00.00	1,36.80	75.00	2,38.20	61.80	79.40
SB 96	Strengthening of Procu	rement and Marketing	Infrastructure in M	Milk Cooperati	ves in Haryana					
State I	Plan									
DT 51	NA Voted:	5,85.00	.00	.00	5,85.00	1,75.50	0.00	4,09.50	1,75.50	70.00
SB 97	Subsidy to vegetable &	fruit growers Cooper	rative Societies							
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	1,36,40.00	.00	.00	1,36,40.00	1,30,67.30	75.00 .00	6,47.70	1,29,92.30	4.75
SB 98	Member, Education and I	Leadership								
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
SB 99	Education									
State I	Plan									
DT 51	Na Voted:	55.50	.00	.00	55.50	13.38	1.84	43.96	11.54	79.21
Total(Min): MI 789	Charged:	3,55.50 .00 for Scheduled Castes	.00	.00	3,55.50	1,03.38	1.84	2,53.96 .00	1,01.54	71.44
1.1. 705	Zp COLAL COmponent I Idn	Colleanten capter	-							

SB 95 Assistance to Scheduled Castes Labour & Construction Societies

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA .80 .00 .80 .00 .00 .80 0.00 Voted: 0.00 .80 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 16.81 0.00 13.19 16.81 43.96 Total(Min): 30.80 .00 .00 30.80 17.61 .00 13.19 17.61 42.82 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 8,50,29.30 5,38,88.85 .00 13,89,18.15 9,34,19.48 85,25.38 5,40,23.04 8,48,95.11 38.89 Total(Mjr): Voted: .00 .00 .00 Charged: 6.00 .00 6.00 6.00 .00 6.00 MH 3456 Civil Supplies MI 104 Consumer Welfare Fund SB 99 Expenditure from Consumer Welfare Fund State Plan DT 51 NA Voted: 33.00 .00 .00 33.00 14.05 1.92 20.86 12.14 63.23 33.00 .00 33.00 14.05 1.92 20.86 12.14 63.23 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 33.00 .00 .00 33.00 14.05 1.92 20.86 12.14 63.23 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3475 Other General Economic Services

For The Month Of : 01/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo	mic Services								
MI 106	Regulation of Weig	ghts and Measures								
SB 98	Establishment Expe	enditure								
State I	Plan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	2,57.04	51.29	4,06.74	2,05.76	66.41
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	2,57.04 .00	51.29 .00	4,06.74 .00	2,05.76 .00	66.41 .00
Total(Mjr):		6,12.50 .00	.00	.00	6,12.50 .00	10,40,24.96	51.29 .00	4,06.74 .00	2,05.76 .00	66.41
Total Reve	nue: Voted: Charged: Capital	15,86,15.70 31.00	5,38,89.85 .00	.00	21,25,05.55	13,55,43.32 26.12	95,03.76 .00	8,64,63.97 4.88	12,60,41.58 26.12	40.69 15.74
MH 4202	Capital Outlay on E	ducation, Sports, Art	and Culture							
	Sports and Youth Ser	vices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth F	Hostels)								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,88.14	-3,88.14	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,51.61 .00	.00	3,88.14	-3,88.14 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	72,75.15 .00	.00	3,88.14	-3,88.14	.00
Total(Mjr):		.00	.00	.00	.00	4,16,14.93	.00	.00 3,88.14	.00 -3,88.14	.00
MH 4250	Charged:	.00 other Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MH 4230 MI 201	Labour	other Social Services								
SB 95		Jabour & Contruction C	Cooperatives							
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

For The Month Of : 01/2023 (N)

					Government of B		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on oth									
SB 98	Share Capital to Co-	operative Labour and Co	nstruction Federat	tion						
State :	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	15.00	0.00	35.00	15.00	70.00
Total(Min)		58.00 .00	.00	.00	58.00	23,91.60	.00	35.00	23.00	60.34
MI 789	Charged: Special Component P	.00 lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 97	Share capital to Sch	neduled castes Labour and	d construction soc	cieties						
State :	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min)	: Voted: Charged:	1.60	.00	.00	1.60	7,21.11 .00	.00	.00	1.60 .00	.00
Total(Mjr)	: Voted:	59.60	.00	.00	59.60	44,74.65	.00	35.00	24.60	58.72
MH 4408	Charged: Capital Outlay on Foo	.00 od Storage and Warehousi	.00 ng	.00	.00	.00	.00	.00	.00	.00
SM 01	Food									
MI 101	Procurement and Supp	ply								
SB 89	Procurement of Bajra	a .								
State :	Plan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97	Interest on Capital									
State :	Plan									
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
CD 00	Egtablighment Cogt (Thomas ablo								

SB 98 Establishment Cost Chargeable

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of		(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	od Storage and Warehous								
State F	Plan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State F	Plan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	47,80,90.03	87,54.23	98,06,64.20	46,93,35.80	67.63
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	61,22,66.67 .00	87,54.23 .00	1,02,04,87.57	60,35,12.43	62.84
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	61,22,66.67 .00	87,54.23 .00	1,02,04,87.57 .00	60,35,12.43	62.84
SM 02	Storage and Warehousin									
MI 101	Rural Godown progra	mmes								
SB 99	Construction of Godo	owns								
State I	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
7 /	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr):	Voted: Charged:	1,62,70,00.00	.00	.00	1,62,70,00.00	61,52,66.67 .00	87,54.23 .00	1,02,04,87.57 .00	60,65,12.43	62.72 .00
MH 4425	Capital Outlay on Co-							, , , , ,		

MI 107 Investments in Credit Cooperatives

SB 84 Share Capital to HARCO Fed

For The Month Of : 01/2023 (N)

Government of Haryana

					dovernment of me	ir y arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on Co-									
State	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 85	5 Share Capital Urban	Cooperative Banks								
State	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	5 Share Capital to Hou	se Federation								
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	60.00	0.00	4,40.00	60.00	88.00
SB 93	3 Haryana State Cooper	ative Agriculture and R	ural Development B	ank Chandigarh						
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution t	o the share capital to	Primary Cooperativ	e and Agricultu	re Rural Developmen	t				
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	7 Government contribut	ion to the share capita	l of HARCO Bank							
State	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	9 Share Capital to Cen	tral Co-operatives Bank	s							

					For The Month O: Government of Ha		(N)		ION	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 State F	Capital Capital Outlay on C	o-operation								
DT 51	No									
<i>D</i> 1 51	Na Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged: Investments in oth	1,28,20.00 .00 ner Cooperatives	.00	.00	1,28,20.00	32,60.00	.00	95,60.00 .00	32,60.00	74.57 .00
SB 74	Share Capital to P	rimary Agriculture Coope:	rative Societies f	from National Co	operative Developmer	nt Corporation				
Full Ce	entral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,08.00	0.00	92.00	1,08.00	46.00
SB 79	Share Capital to F	ruit & Vegetable Societion	es							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contrib	oution to the Share Capi	tal of Marketing	Co-operatives						
Full Ce	entral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Coopera	tive Development Project								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	1,68.00 .00	.00	15,92.00 .00	1,68.00	90.45
Total(Mjr):	Voted: Charged:	1,45,80.00	.00	.00	1,45,80.00	34,28.00	.00	1,11,52.00	34,28.00	76.49
MH 4860	Capital Outlay on C	onsumer industries								

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Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana 01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

(8)

(3) (4) (5) (6) (7) (2)

Capital

Capital Outlay on Consumer Industries MH 4860

SM 04 Sugar

MI 190 Investments in Public Sector and other Undertakings

SB 87 Share Capital to Co-operative Sugar Federation

DT 51 NA	A									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
Total Capital:	: Voted: Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60 .00	61,87,19.27 .00	87,54.23 .00	1,03,20,82.71	60,95,76.89 .00	62.87 .00
Total(Grant):	Voted: Charged:	1,80,02,75.30 31.00	5,38,89.85	.00	1,85,41,65.15 31.00	75,42,62.59 26.12	1,82,57.99	1,11,85,46.68 4.88	73,56,18.47 26.12	60.33 15.74

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

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					For The Month C					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
	Elementary Education									
MI 001	Direction and Admin	nistration								
SB 93	Performance Linked	Outlay (PLO) for Department	ment of Elementary	Education (EDP	-PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		0.00	0.00	1,70,00.00	.00
SB 95	Primary Education I	D.E.E.O's / B.E.O's Estak	olishment (Field St	caff)						
State P	lan									
DE 51	NT-									
DT 51	Na Voted:	1,15,07.00	.00	.00	1,15,07.00		8,40.84	86,14.20	28,92.80	74.86
Total(Min):		2,85,07.00	.00	.00	2,85,07.00	2,07,33.65	8,40.84	86,14.20	1,98,92.80	30.22
MI 053	Charged: Maintenance of Buil	.00 ldings	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Maintenance of Buil	lding of Government Prima	ary Schools							
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,35.24	5,00.87	32,65.63	7,34.37	81.64
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	12,35.24	5,00.87	32,65.63	7,34.37	81.64
MI 101	Charged: Government Primary	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 SB 87		CONAL/STATE/DISTRICT LEVI	FI SCHOOL CAMES CON	ADETITIONS FOR I	IINDED_11AND IINDED1A	ACE CROID				
55 67	ORGANIZING THE NATI	TONAL/STATE/DISTRICT BEVI	EL SCHOOL GAMES COM	FEITIONS FOR	ONDER TIAND ONDERTY	AGE GROOF				
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	1.76	1.76	1,98.24	.88
SB 88	Establishment of Pr	rimary Education Classes	I to V							

SB 88 Establishment of Primary Education Classes I to V

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> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 74.75 .00 2,79,65.79 Voted: 37,33,70.00 27,90,86.24 9,42,83.76 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 85,22.90 34,50.31 87,27.41 50,72.59 63.24 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 Voted: .00 10,00.00 9,77.61 2,31.60 2,53.99 7,46.01 25.40 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 69.13 Voted: .00 36,61,26.00 2,50,99.17 25,30,90.36 11,30,35.64 75,44,96.00 .00 75,44,96.00 27,00,84.87 5,67,48.64 54,11,59.77 21,33,36.23 71.72 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 0.66 28.04 Voted: .00 1,50.00 1,08.60 42.06 1,07.94

SB 93 Introduction of pension for Non Govt. aided Primary Schools

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5,92.70

0.00

44,07.30

48.97

45,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

40,00.00

.00

90,00.00

DT 51 NA

Voted:

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 60.93 Voted: 5,00.00 1,95.37 3,04.63 1,95.37 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 85.26 0.00 1,04.74 85.26 55.13 .00 Total(Min): 58,50.00 40,00.00 .00 98,50.00 10,33.33 48,16.67 50,33.33 48.90 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 0.00 1,52.39 Voted: 2,00,00.00 3,04,77.03 -1,04,77.03 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 1,95,22.97 .00 3,04,77.03 1,95,22.97 60.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

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10,66.47

-30,37.04

2,39.82

95.90

48.33

1,46.72

4.07

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0.00

0.00

10.18

95,37.04

10.18

(8) (6) (7) (2) (3) (4)(5)

Revenue

MH 2202 General Education

State Plan

DT 51 Na

2,00,03.15 60,00.00 0.00 .00 2,60,03.15 -49,33.53 Voted: 2,49,36.68

2,75,00.00

65,00.00

2,50.00

.00

.00

.00

60,00.00 3,80,70.00 71,33.32 2,49,36.68 1,31,33.32 65.50 Total(Min): 3,20,70.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

MI 789 Special Component Plan for Scheduled Castes

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

1,60,00.00

65,00.00

2,50.00

1,15,00.00

.00

.00

.00

State Plan

DT 51 NA

Voted:

Voted:

Voted:

27,10.05 1,32,89.95 1,42,10.05

Cash Award Scheme for Scheduled Caste Classes I to VIII

State Plan

DT 51 NA

-30,37.04

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan DT 51 NA

Total(Min):

2,27,50.00 1,15,00.00 .00 3,42,50.00 -76.99 10.18 2,28,37.17 1,14,12.83 66.68 Voted: .00 .00 .00 .00 .00 .00 .00

2,50.00

Charged: .00 .00 MI 792 Irrecoverable Loans Written Off

SB 51 NA

State Plan DT 51 NA

.01 1.23 58,17,47.40 Voted: .00 .01 -56.94 58.17 -58.16

.01 1.23 .00 .01 -56.94 58.17 -58.16 58,17,47.40 .00 Total(Min): Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

			For The Month of : 01/2023 (N) Government of Haryana (3) (4) (5) (6) (5) (6) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assis	.00 stance for Scheduled Ca		.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of	E Mid day Meals Schools	;							
Share C	Central Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State P	Plan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	0.00	42,97.83	-17,65.83	1,69.74
SB 99	Sarv Shiksha Abhiyan									
Share C	Central Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State P	Plan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	93,83.08	-35,83.08	1,61.78
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00							71,49.09	65.68 .00
SB 91	Swaran Jyanti Program	nme								
State P	Plan									
DT 96	Culture Programme of S	Students 4,00.00	.00	.00	4,00.00	96.12	21.70	3,25.58	74.42	81.40
DT 98	Sugam Shiksha-Providir Voted:	ng of Teachers to all S	Schools .00	.00	10,00.00	2,68.07	5.66	7,37.59	2,62.41	73.76

DT 99 Head Quarter Establishment (H.Q.)

Voted:

Voted:

Charged:

MI 004 Research and Training

Total(Min):

65,58.00

3,23,49.00

.00

.00

.00

.00

Run Date: 05/07/2023

64.97

46.69

.00

22,97.23

1,72,46.81

.00

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					For The Month Government of	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State I	Plan										
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	14,71.95	43.92	5,71.96	14,28.04	28.60	
SB 93	Right to Education Act	t									
State I	Plan										
DT 51	01 Voted:	1,40,00.00	1,30,00.00	.00	2,70,00.00	22,61.79	1,83.18	1,19,21.39	1,50,78.61	44.15	
Total(Min):	Voted: Charged:	1,74,00.00	1,30,00.00	.00	3,04,00.00	40,97.94 .00	2,54.46	1,35,56.53 .00	1,68,43.48	44.59 .00	
Total(SM): SM 02	Voted: Charged: Secondary Education	93,84,63.01	3,45,00.00	.00	97,29,63.01	33,19,51.08	5,85,04.46 .00	66,54,01.16 .00	30,75,61.85 .00	68.39	
MI 001	Direction and Adminis	tration									
SB 92	Performance Linked Out	tlay (PLO) for Depa	artment of Secondary E	ducation (EDS-	PLO-REV)						
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
SB 99	Administrative staff										
State I	Plan										
DT 97	Information Communicat										
	Voted:	70,00.00	.00	.00	70,00.00	26,97.96	6,07.00	49,09.04	20,90.96	70.13	
DT 98	D.E.O.'s Establishment Voted:	(Field Staff) 87,91.00	.00	.00	87,91.00	34,82.25	6,23.62	59,32.37	28,58.63	67.48	

27,19.13

1,88,99.33

.00

4,21.90

16,52.52

.00

42,60.77

1,51,02.19

.00

65,58.00

3,23,49.00

.00

.00

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 70.11 Voted: 60.00 2.58 17.94 42.06 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 11.00 Voted: .00 1,08,33.00 97,97.08 1,55.41 11,91.33 96,41.67 1,08,93.00 .00 1,08,93.00 98,17.60 1,58.00 12,33.40 96,59.60 11.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 56,63.28 11,70.16 55.07 55,06.88 44,93.12 1,00,00.00 .00 .00 1,00,00.00 56,63.28 11,70.16 55,06.88 44,93.12 55.07 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 -4.50 0.00 1,16.07 Voted: 32.50 -4.50SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

Run Date: 05/07/2023 Page No : 169 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 10.52 14.33 1,21.87 1,06.47 96.67 -5.87 17.74 9,46.22 43,86.48 33,32.52 75.78 97.78 5,59.72 33,19.13 -27,26.13 77,41.38 18,84.62 80.42 .00 .00 .00 .00

Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 -0.33 1,36.20 Voted: State Plan DT 51 NA 90.80 .00 .00 90.80 -14.33 Voted: SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 .00 53,32.70 0.00 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 -9,45.87 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 4,36.50 Voted: .00 5,93.00 -22,89.64 96,26.00 .00 96,26.00 23,21.11 -5,24.03 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA 4,77.00 .00 .00 4,77.00 4,77.00 0.00 .00 Voted: 0.00 4,77.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

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SB 87 Monthly Stipend to BPL students in Classes IX-XII

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Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of : Government of Harvana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re MH 2202 Ge	evenue eneral Education									
State Plar	n									
DT 51 N.	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 1	National Merit Scho	larship								
Share Cent	tral Plan									
DT 51 N	Ta Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plar	n									
DT 51 N	Ta Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 :	Students Safety Ins	surance Policy								
State Plar	n									
DT 51 n	ıa									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Scholarships (Secon	dary Schools)								
State Plar	n									
DT 51 N	Ta									
	Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75
Total(Min):	Voted: Charged:	3,78,49.00	2,73,00.00	.00	6,51,49.00 .00	-1,93,76.93 .00	54,09.75 .00	8,99,35.68 .00	-2,47,86.68 .00	1,38.05
MI 108	Examinations									
SB 99 1	National Talent Sea	rch Scholarship								
State Plar	n									
DT 51 N										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 01/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 5,00.00 .00 92.61 Voted: .00 5,00.00 69.18 32.22 4,63.04 36.96 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 4.41 0.00 99.96 Voted: 99,95.59 4.41 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 0.00 1,08.56 Voted: 2,62,27.91 -20,67.91 SB 99 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 3,64,32.70 76.19 36,10,77.45 11,28,54.55 52,48,32.00 .00 12,70,68.02 75.79 52,48,32.00 16,35,32.94 3,64,64.92 39,77,63.98 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110 SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Revenue

Voted:

Voted:

Voted:

Charged:

MH 2202

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 789

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Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95

State Plan

DT 51 NA

30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00

Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

State Plan

DT 51 NA

49,00.00 .00 0.00 1,00.00 Voted: .00 49,00.00 .00 49,00.00 .00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99	Providing of free bicy	cle to Scheduled Cast	e Students in Clas	ses 9th and 11t	.h					
State F	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,53.39	1,06.94	3,53.55	2,46.45	58.92
Total(Min):	Charged:	1,10,00.00	.00	.00	1,10,00.00	41,48.47 .00	1,06.94 .00	69,58.47 .00	40,41.53	63.26
MI 793	Special central assist	ance for scheduled ca	stes component pla	an						
SB 98	Rashtriya Madhyamik Sh	iksha Abhiyan (RMSA)								
Share C	Central Plan									
DT 51	Na	53,54.41	.00	0.0	F2 F4 41		0.00	0.00	50.54.41	.00
	Voted:	55,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State F	Plan									
DT 51	Na Voted:	35,69.61	.00	.00	35,69.61		0.00	FF 01 02	10 50 00	1,54.69
	volea.	33,09.01	.00	.00	35,09.01		0.00	55,21.83	-19,52.22	1,54.09
Total(Min):		89,24.02	.00	.00	89,24.02	34,02.19	.00	55,21.83	34,02.19	61.88
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Swaran Jayanti Program	me								
State F	Plan									
DT 96	Cultural Programme for	Students								
	Voted:	3,00.00	.00	.00	3,00.00	81.57	15.77	2,34.19	65.81	78.06
DT 97	Su-Sanskar Beti Bachao									
l	Voted:	20,00.00	.00	.00	20,00.00	14,41.44	1,67.70	7,26.26	12,73.74	36.31

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	D-CDDR0Z00ID				For The Month Government of	Haryana	(N)			al Education/Women and Child Development	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State P	lan										
DT 98	Sugam Shiksha Provid	ling of teachers to all	l schools								
	Voted:	10,00.00	.00	.00	10,00.00	4,24.54	3.86	5,79.32	4,20.68	57.93	
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	4,84.18	45.31	2,61.13	4,38.87	37.30	
SB 98	Grant-in-aid to Nat	ional Foundation of Te	eacher's Welfare								
State P	lan										
DT 51		1 00	0.0								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	24,32.73	2,32.63	18,00.90 .00	22,00.10	45.01	
Total(SM):	Voted: Charged:	67,00,22.02 .00	2,73,00.00	.00	69,73,22.02 .00	20,31,44.77	4,55,46.09 .00	54,06,83.87 .00	15,66,38.15 .00	77.54 .00	
	University and Higher	Education						.00	.00	.00	
MI 001	Direction and Admir										
SB 96	Performance Linked	Outlay (PLO) for Depar	rtment of Higher Educat	ion (EDH-PLO	O-REV)						
State P	lan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99					33,00.00	55,00100	3.00	0.00	33,00.00		
State P	lan										
DT 96	Haryana State Higher										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98	Govt. Colleges Admin		lishment (Field Staff)								
	Voted:	1,38,30.00	.00	.00	1,38,30.00	50,24.83	8,36.71	96,41.87	41,88.13	69.72	
DT 99	Headquarter Staff Es	stablishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	21,01.77	2,90.85	28,46.08	18,10.92	61.11	

(2)

SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

Report on Expenditure of Grant No.-

(4)

For The Month Of: Government of Haryana

(3)

01/2023 (N)

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МН 2202	Revenue General Education									
Total(Min):	Voted: Charged:	2,41,87.00	.00	.00	2,41,87.00	1,28,26.61	11,27.56 .00	1,24,87.95 .00	1,16,99.05 .00	51.63 .00
MI 102	Assistance to Universiti	es								
SB 86	Establishment of Maharish	hi Balmiki Sanskrit	University, Mundr	i Kaithal						
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	-15,74.99	0.00	15,75.00	-15,74.99	15,75,00,00.00
SB 87	Establisment of Chaudhary	y Ranbir Singh Univ	ersity,Jind							
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	-9,89.99	0.00	9,90.00	-9,89.99	9,90,00,00.00
SB 88	Establishment of Chaudhan	ry Bansi Lal Univer	sity, Bhiwani							
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-17,99.99	18,00,00,00.00
SB 89	Setting up of Dr. B. R. A	Ambedkar National L	aw University, Har	yana at Sonepat						
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	-13,04.99	0.00	13,05.00	-13,05.00	26,10,00,00.00
SB 90	Assistance to Indira Gand	dhi University Meer	pur, Rewari							
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	-8,09.99	0.00	8,10.00	-8,10.00	16,20,00,00.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 05/07/2023 Page No: 177 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of H						
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2202 General Education State Plan										
DT 51 NA Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	57,00.00	1,36,50.00	34,50.01	79.82	
SB 93 Ch.Devi Lal University, Sir	sa									
State Plan										
DT 51 Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00	
SB 96 Assistance to M.D.U.Rohtak										
State Plan										
DT 51 Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 97 Development of Kurukshetra	University,	Kurukshetra								
State Plan										
DT 51 Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 98 Assistance to M.D.Universit	y, Rohtak									
State Plan										
DT 51 Na Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	49,00.00	1,40,75.00	6,25.01	95.75	
SB 99 Assistance to Kurukshetra U	niversity									
State Plan										
DT 51 Na Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	92,00.00	2,31,20.00	45,60.01	83.53	
Total(Min): Voted:	.08	5,94,80.00	.00	5,94,80.08	2,01,55.08	1,98,00.00	5,91,25.00	3,55.08	99.40	

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 1,47,75.00 52.64 .00 6,13,25.00 3,19,64.70 29,21.78 Voted: 3,22,82.09 2,90,42.91 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 4,54,70.00 .00 .00 1,40,08.41 21,05.66 73.82 Voted: 3,35,67.25 1,19,02.75 9,44,20.00 1,47,75.00 .00 10,91,95.00 4,83,73.11 50,27.45 6,58,49.34 4,33,45.66 60.30 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 1,00.00 Voted: 2,50,00.00 11,19.44 11,19.44 2,50,00.00 .00 SB 99 Grant-in-aid to Non-Government Colleges

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

Run Date: 05/07/2023 Page No: 179 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State										
DT 51	Na Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	1,18,25.00	0.00	4,70,00.00	1,18,25.00	79.90
Cotal(Min)		7,20,00.00 .00	1,18,25.00 .00	.00	8,38,25.00 .00	1,29,44.44 .00	11,19.44 .00	7,20,00.00 .00	1,18,25.00 .00	85.89
MI 105	Charged: Faculty Development		.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Educational and Exc	cursion Tour for Boy	Students							
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	39.61	8.07	18.46	31.54	36.93
SB 89	Setting up an Educa	ation City / EDUSAT i	n the State of Haryana	a						
State	Plan									
DT 51	na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities i	n Govt. Colleges								
State	Plan									
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	39.86	12.78	72.92	27.08	72.92
SB 92	Human Resource Deve	elopment of the Teach	er and the Taught and	the supporting	staff in the Govt.	Colleges and Head Qu	arter			
State	Plan									
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	1,92.94	73.24	1,80.29	1,19.71	60.10

SB 93 Setting up of Placement Cell in Govt. Colleges

Total(Min):

Voted:

.01

1,26,20.00

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Government of Haryana

01/2023

(N)

For The Month Of :

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State Pi	lan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	25.23	0.42	5.19	24.81	17.30
SB 99	Setting up of Women cell	at College Leve	el & Directorate Level							
State Pi	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	65.27	19.12	53.85	46.15	53.85
Total(Min):	Voted: Charged: Scholarships	5,81.00 .00	.00	.00	5,81.00	3,63.92	1,13.64	3,30.72	2,50.28 .00	56.92 .00
SB 98	Scholarships (Colleges)									
State Pi	lan Na Voted:	1,50.00	.00	.00	1,50.00	45.50	9.30	1,13.80	36.20	75.87
SB 99	Scholarships in Arts Col	leges								
State Pi	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,90.00 .00	.00	.00	1,90.00	85.50 .00	49.30	1,53.80	36.20 .00	80.95
MI 190	Assistance to Public Sec									
SB 99	Establishment of Gurugra	m University, Gu	ırugram							
State Pi	lan									
DT 51	NA									
	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	42,00.00	95,70.00	30,50.01	75.83

72,50.01

42,00.00

95,70.00

30,50.01

75.83

1,26,20.01

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

Government of Haryana

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
MI 789	Charged: Special Component	.00 Plan for Scheduled Ca	.00 astes	.00	.00	.00	.00	.00	.00	.00	
SB 94	Stipends to all Sc	heduled Caste Student	ts in Government Colle	ges							
State P	lan										
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	24,75.00	24,75.00	45,00.00	.00	1,00.00	
SB 97	Providing of free	Books to Scheduled Ca	aste Students in Govt.	Colleges							
State P	lan										
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	4,40.00	4,40.00	8,00.00	.00	1,00.00	
Total(Min):	Voted: Charged:	53,00.00	.00	.00	53,00.00 .00	29,15.00 .00	29,15.00 .00	53,00.00 .00	.00	1,00.00	
Total(SM):	Voted: Charged:	19,66,78.09 .00	9,87,00.00	.00	29,53,78.09 .00	10,49,13.66	3,43,52.38	22,48,16.81	7,05,61.28	76.11 .00	
SM 04 7 MI 200	Adult Education Other Adult Educat	ion Drogrammog									
MI 200 SB 97	Sakshar Bharat Sch										
Share C	entral Plan										
DT 51		6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State P	lan										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 98	Other Adult Educat	ion Programmes									

> Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.59 31.31 .00 50.00 Voted: 35.94 15.65 34.35 15.65 10,50.00 .00 .00 10,50.00 10,35.94 1.59 10,34.35 1.49 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 10,35.94 Total(SM): Voted: 10,50.00 10,50.00 1.59 15.65 10,34.35 .00 1.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 13,84,04.52 72.76 .00 1,43,09,17.49 Total(Mjr): Voted: 1,80,62,13.12 16,05,00.00 1,96,67,13.12 64,10,45.45 53,57,95.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,53.50 .00 .00 16,53.50 8,43.89 84.42 8,94.03 54.07 7,59.47 21,53.50 .00 21,53.50 13,43.89 84.42 8,94.03 12,59.47 41.52 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 .00 Voted: .00 -8,00.00 0.00 25,00,00,00.00 8,00.00 -8,00.00

SB 97 YMCA University of Science and Technology Faridabad

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Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-11,24.99	0.00	11,25.00	-11,24.99	11,25,00,00.00
SB 98	Deen Bandhu Chhotu	Ram University of Science	e & Technology, Mu	urthal (Sonepat)						
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	-24,49.99	0.00	24,50.00	-24,49.99	24,50,00,00.00
SB 99	Guru Jambheshwar Un	iversity of Science and T	echnology Hissar							
State F	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	-24,99.99	0.00	25,00.00	-24,99.99	25,00,00,00.00
Total(Min):	Charged:	.03	.00	.00	.03	-68,74.97 .00	.00	68,75.00 .00	-68,74.97 .00	20,70,78,31.33
MI 104	Assistance to Non-G	Government Technical Colle	eges and Institute	es						
SB 74	Pension to Employee	s of Affilated Aided Tech	nical Institution	ns / Polytechnics	5					
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-1,30.14	1,17.07	12,47.21	-2,47.21	1,24.72
SB 77	Development of Aide	d Polytechnics								
State F										
DT 51	Na Voted:	.00	.00	.00	.00	-8,17.00	0.00	8,17.00	-8,17.00	20,42,50,00.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-9,47.14 .00	1,17.07 .00	20,64.21 .00	-10,64.21 .00	2,06.42 .00
MI 105	Polytechnics	.00	.00	.00			.00	.00	.00	.00
SB 55	Community Developme	nt Through Polytechnics								

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
Full Ce	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59	Development of Governme	ent Polytechnics								
State F	Plan									
DT 98	Establishment Expenses Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	2,08,66.69	20,55.25	2,33,43.56	1,88,11.44	55.38
SB 82	Modernisation of existi	ing Polytechnic								
Full Ce	entral Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89	Setting up of new Govt.	. Polytechnics in	the State							
Full Ce	entral Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged: Scholarships	3,25,75.00	1,00,00.00	.00	4,25,75.00	2,12,86.69	20,55.25	2,33,43.56	1,92,31.44	54.83
SB 98	Merit cum means Scholar	rships								
State F	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	30.32	23.28	92.95	7.05	92.95
Total(Min):	Voted: Charged: Engineering/Technical (1,00.00 .00 Colleges and Inst	.00 .00	.00	1,00.00	30.32	23.28	92.95 .00	7.05 .00	92.95 .00
SB 90	Establishment of Govern			strict Karnal						

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12,91.48

1,50.58

28,69.10

39,50.00

Total(Min):

Voted:

60.00

.00

40,10.00

71.55

11,40.90

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 3.30 Voted: .00 1,00.00 96.70 3.30 96.70 1,00.00 .00 96.70 .00 96.70 .00 1,00.00 3.30 3.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 0.00 12.56 26.23 3.77 26.23 Voted: SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,80.00 .00 1,80.00 1,26.75 .00 53.25 1,26.75 29.58 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 24,30.59 .00 3,61,95.41 72.22 Total(Mjr): 1,00,60.00 1,39,23.13 Voted: 4,00,58.54 5,01,18.54 1,63,53.73 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes

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(3) (6) (7) (8) (2) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses .00 .00 .00 Voted: .00 .00 0.54 1.62 -1.62 .00 .00 .00 21,56.98 .54 1.62 -1.62 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,00,40.08 .00 .00 Total(SM): Voted: .00 .00 .54 1.62 -1.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .54 1.62 .00 Total(Mjr): .00 .00 4,92,30.77 -1.62 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 Communication and Publicity State Plan DT 51 Na .00 Voted: 35.00 .00 35.00 28.47 0.00 18.66 6.53 28.47 Staff for headquarter (WCD) State Plan Establishment Expenses DT 98 Voted: 8,67.00 .00 .00 8,67.00 2,95.64 59.82 6,31.17 2,35.83 72.80 Total(Min): 9,02.00 .00 .00 9,02.00 7,05.01 59.82 6,37.70 2,64.30 70.70 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Child Welfare

Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

44,00.00

Voted:

.00

.00

44,00.00

6.83

40,99.52

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				Government of Ha						
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and Wels	fare									
DT 51 NA Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10	
SB 69 Rajiv Gandhi National (Creche Scheme									
Share Central Plan										
DT 51 NA Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51	
State Plan										
DT 51 NA Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56	
SB 70 Scheme for Beti Bachao	Beti Padao									
Share Central Plan										
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	. 50	.00	
State Plan										
DT 51 Na Voted:	.50	.00	.00	. 50	. 50	0.00	0.00	.50	.00	
SB 71 Grant-in-aid to State (Commission for Protect	tion of Child Righ	ts							
State Plan										
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	31.25	31.25	1,25.00	.00	1,00.00	
SB 73 Integrated Child Protec	ction Scheme (ICPS)									
Share Central Plan										
DT 51 NA										

40,99.52

0.00

3,00.48

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Government of Ha	aryana	(1)				
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and										
State Plan										
DT 51 NA Voted:	17,60.00	.00	.00	17,60.00	13,22.08	0.00	4,37.92	13,22.08	24.88	
SB 74 Rajeev Gandhi Schem	me for Empowerment of Ado	olesent Girls (RGSE	AG)-SABLA							
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	-1,28.51	0.00	1,29.11	-1,28.51	2,15,18.33	
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	1,29.51	0.00	-1,29.11	1,29.51	-3,22,77.50	
SB 76 Future Security Sch	heme of Insurance for Ang	ganwari Workers / E	elpers							
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	3,57.53	91.68	2,34.15	2,65.85	46.83	
SB 77 Juvenile Justice Fu	und									
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 78 Apni Betian Apna Dh	han Renamed as Aapki Beti	i Hamari Beti (Ladl	i)							
State Plan										
DT 51 Na Voted:	1,60,00.00	.00	.00	1,60,00.00	98,12.98	5,99.16	67,86.18	92,13.82	42.41	
SB 79 Swarna Jayanti Pura	askar Yojana									

SB 79 Swarna Jayanti Puraskar Yojana

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

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(N)

For The Month Of: Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,83.00 .00 54.76 .00 1,83.00 46.24 Voted: 1,29.03 1,00.21 82.79 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 .00 16.00 15.01 5.06 6.05 9.95 37.81 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 State Plan DT 51 Na 20.00 Voted: .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 92 Integrated Child Development Services Schemes(WCD) Share Central Plan DT 51 Na 1,40,91.05 .00 -5.66 45.22 Voted: .00 1,40,91.05 77,13.80 63,71.59 77,19.46 State Plan DT 51 Na 6,24,28.95 .00 41,55.43 74.78 Voted: .00 6,24,28.95 1,99,02.57 4,66,81.82 1,57,47.13 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage 30.00 .00 1,00.00 Voted: .00 30.00 .00 0.00 30.00 .00

30.00

Voted:

.00

.00

30.00

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

1.98 0.59 29.41

					Government of H	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and V									
State I	Plan									
DT 96	S.O.S. Children Villa	age								
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitut	e Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	31.27	2.93	18.66	28.35	39.69
Total(Min):	Voted:	10,31,88.00	.00	.00	10,31,88.00	5,78,61.04	49,26.09	6,18,77.87	4,13,10.13	59.97
MI 103	Charged: Women's Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 65	Protection Houses (S	Surksha Greh) for Combat	ting Honour Killing	Ð						
Share (Central Plan									
DT 51										
D1 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State I	Plan									
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share (Central Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilita	tion of Women Acid Victi	ims							
State I	Plan									
DT 51	NA									

29.41

0.00

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For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 1,07.59 0.00 Voted: .00 2,00.00 -15.182,15.18 -15.18SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 1,22.21 3.94 52.69 Voted: 1,31.73 1,18.27 Gender Sensitization State Plan DT 51 Na Voted: 40,00.00 .00 40,00.00 38,91.12 0.00 1,08.88 38,91.12 2.72 SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 94.54 Voted: 25,00.00 7,61.46 6,25.00 23,63.54 1,36.46 72,84.00 .00 72,84.00 28,19.92 38.71 .00 50,93.02 6,28.94 44,64.08 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960

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(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 5.00 .00 5.00 37.50 5.00 .00 Total(Min): .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .00 .60 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 1.00 1,01.00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 .00 .00 36,00.00 36,00.00 0.00 Voted: 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 0.00 1,03.25 Voted: .00 24,00.00 -77.95 24,77.95 -77.95 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child

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194 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (6) (7) 43.33 1.73 2.27 87.50 37.50 70.00 1.72 1.78 49.10 38.45 96.13 1,53.87 .00 -1,59.771,59.77 42.49 67,98.31 92,01.70 93,03.57 1,30,78.93 41.57 .00 .00 .00

Report on Expenditure of Grant No.-01/2023 For The Month Of : (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 .00 4.00 3.56 1.29 Voted: SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 37.50 0.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 Voted: .00 3.50 2.68 0.90 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 .00 2,50.00 1,53.87 Voted: SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 .00 .00 .00 1,59.77 0.00 Voted: State Plan DT 51 NA 1,60,00.00 .00 6,24.12 1,60,00.00 98,25.81 Voted: .00 2,23,82.50 .00 2,23,82.50 1,65,22.56 Total(Min): .00 6,26.31 Voted: .00 .00 .00 .00 Charged: .00 .00 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and Welfare										
State P	Plan										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00	
Total(Min):		.00	1.00	.00	1.00		.00	.00	1.00	.00	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 81	Implementation of J.J. Act										
State P	Plan										
DT 95	Grant-in-Aid to Voluntary o	rganisations for	setting up of Juve	nile/Observatior	n Homes under J.J. 2	Act					
	Voted:	20.00	.00	.00	20.00	16.98	5.08	8.10	11.90	40.50	
DT 96	Juvenile Boards										
	Voted:	36.72	.00	.00	36.72	10.29	1.90	28.32	8.40	77.14	
DT 98	Remand / Observation Home										
	Voted:	3,62.70	.00	.00	3,62.70	1,02.90	18.33	2,78.14	84.56	76.68	
DT 99	Special Home / School										
	Voted:	81.48	.00	.00	81.48	.83	9.60	90.26	-8.78	1,10.77	
SB 82	Haryana State Commission f	or Women									
State P	Plan										
DT 98	Financial Assistance to Wom	en Awareness and	Management Academy	(WAMA)							
	Voted:	40.00	.00	.00	40.00	12.00	0.00	28.00	12.00	70.00	
DT 99	Establilshment of Haryana S	tate Commission	for Women								
	Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50	
SB 87	Haryana Women Development	Corporation									
State P	Plan										
DT 51	Na										
	Voted:	9,20.00	.00	.00	9,20.00	4,02.65	1,37.50	6,54.85	2,65.15	71.18	

SB 95 Supplementary Nutrition Programme

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of 1					
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	d Welfare								
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	6,22.59 .00	1,72.41	12,10.67 .00	4,50.23	72.89 .00
Total(SM):	Voted: Charged:	13,54,23.40	1.00	.00	13,54,24.40	8,63,04.98 .00	64,13.57 .00	7,58,49.72 .00	5,95,74.68 .00	56.01 .00
Total(Mjr): MH 2236	Voted: Charged: Nutrition	13,54,23.40	1.00	.00	13,54,24.40	35,76,32.37 .00	64,13.57	7,58,49.72	5,95,74.68	56.01 .00
		itious food and beverages								
MI 101	Special Nutrition	programmes								
SB 87	Scheme for Multi S	Sectoral Nutrition Program	nme to address the	Maternal and Cl	hild Under Nutritio	on				
State P	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	83,70.34	96,53.59	1,03,46.41	48.27
SB 88	Pradhan Mantri Ma	tru Vandana Yojana (PMMVY))							
Share C	entral Plan									
DT 51	NA									
	Voted:	29,17.00	.00	.00	29,17.00	29,15.13	0.00	1.87	29,15.13	.06
State P	lan									
DT 51	NA									
	Voted:	20,83.00	.00	.00	20,83.00	12,83.44	18,64.47	26,64.03	-5,81.03	1,27.89
SB 89	Scheme for Adoleso	cent Girls								
Share C	entral Plan									
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State P	lan									
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
l										

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SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

Share Central Plan

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 198 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2236 Nutrition Share Central Plan DT 51 .NA .50 .00 .00 .50 12,61.98 0.00 -12,61.48 -25,22,95.58 Voted: 12,61.98 State Plan DT 51 .NA .50 .00 .00 .50 -12,60.98 25,22,95.58 Voted: 0.00 12,61.48 -12,60.98 SB 98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 9,91.03 0.00 20,08.97 66.97 9,91.03 State Plan

	Voted:	30,00.00	.00	.00	30,00.00	21,04.59	0.00	8,95.41	21,04.59	29.85
Total(Min):	Voted: Charged:	75,01.00 .00	.00	.00	75,01.00 .00	44,67.90 .00	.00	30,33.10	44,67.90 .00	40.44
Total(SM):	Voted: Charged:	4,47,74.91	60,43.00	.00	5,08,17.91 .00	3,14,23.83	1,08,62.31	3,02,56.39	2,05,61.52 .00	59.54 .00

DT 51 NA

Nutrition education and extension

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Scheme for Poshan Abhiyan

Charged:

General

Share Cen	tral Plan									
DT 51 N	NA Voted:	43,00.40	.00	.00	43,00.40	34,47.28	0.00	8,53.12	34,47.28	19.84
State Plan	n									
DT 51 N	NA Voted:	22,39.60	.00	.00	22,39.60	13,46.41	0.00	8,93.19	13,46.41	39.88
Total(Min):	Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70

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> Report on Expenditure of Grant No.-For The Month Of : (N)

01/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2236 Nutrition .00 47,93.69 Total(SM): Voted: 65,40.00 .00 65,40.00 .00 17,46.31 47,93.69 26.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,13,14.91 Total(Mjr): Voted: 60,43.00 .00 5,73,57.91 3,62,17.52 1,08,62.31 3,20,02.69 2,53,55.22 55.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 17,66,04.00 .00 2,20,96,13.97 15,81,11.53 63,46,47.04 Total Revenue: 28,20,00.95 1,57,49,66.93 71.28 2,03,30,09.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education Construction of School Buildings SB 99 State Plan DT 51 NA 20,00.00 30,00.00 .00 50,00.00 19.20 0.00 39.62 Voted: 19,80.80 30,19.20 .00 19,80.80 39.62 20,00.00 30,00.00 50,00.00 19.20 30,19.20 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Secondary Education Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) SB 96 State Plan DT 51 NA .00 50,00.00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 .00 0.00 1,50,00.00 SB 99 Secondary School Buildings

1,00.00

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Total(Min):

Voted:

Charged:

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Run Date: 05/07/2023 Page No: 200

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of :

(N)

Government of Haryana

01/2023

					Government of I						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4202	Capital Capital Outlay on Ed	ducation, Sports, Art a	and Culture								
State P	lan										
DT 51	Na										
	Voted:	1,50,00.00	.00	.00	1,50,00.00		0.00	1,61,46.28	-11,46.28	1,07.64	
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	1,88,53.72	.00	1,61,46.28 .00	1,88,53.72 .00	46.13 .00	
MI 203	University and Hig		.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	College Buildings										
State P	lan										
DT 51	Na										
	Voted:	1,70,00.00	.00	.00	1,70,00.00		11,16.42	58,58.39	1,11,41.61	34.46	
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,22,56.40 .00	11,16.42 .00	58,58.39 .00	1,11,41.61 .00	34.46 .00	
Total(SM):	Voted:	5,40,00.00	30,00.00	.00	5,70,00.00	3,11,29.31	11,16.42	2,39,85.47	3,30,14.53	42.08	
SM 02	Charged: Technical Education	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104	Polytechnics										
SB 99	Polytechnics Build:	ings									
State P	lan										
DT 51	Na										
	Voted:	15,00.00	.00	.00	15,00.00		0.00	9,42.90	5,57.10	62.86	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	2,39.25	.00	9,42.90	5,57.10	62.86	
MI 789	Charged: Special Component	.00 Plan for Scheduled Cas	.00 tes	.00	.00	.00	.00	.00	.00	.00	
SB 99	Construction of Hos	stels for Scheduled Ca	stes Students in Pol	ytechnics							
State P	lan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	

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> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (6) (7) (8) (2) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture .00 7,09.46 Total(SM): Voted: 16,00.00 .00 16,00.00 .00 9,42.90 6,57.10 58.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,36,71.62 Total(Mjr): Voted: 5,56,00.00 30,00.00 5,86,00.00 4,16,14.93 11,16.42 2,49,28.38 42.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 102 Child Welfare Implementation of J. J. Act State Plan DT 99 Remand/Observation Home .00 Voted: 50,00.00 .00 50,00.00 49,95.35 19,71.53 19,76.18 30,23.82 39.52 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na 6,00.00 .00 0.00 .00 .00 6,00.00 Voted: 6,00.00 0.00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 State Contribution 50,00.00 .00 .00 0.00 .60 Voted: 50,00.00 49,70.10 29.90 49,70.10 NABARD Contribution DT 99 20,00.00 .00 6.59 .00 20,00.00 18,68.20 0.00 Voted: 1,31.80 18,68.20 .00 16.45 1,30,00.00 1,30,00.00 1,28,33.65 19,71.53 21,37.88 1,08,62.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Women's Welfare

SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing

Share Central Plan

202 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare Share Central Plan DT 51 NA 3,00.00 .00 0.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows State Plan DT 51 Building Voted: 6,86.00 .00 .00 6,86.00 -27,13.35 0.00 4,95.53 33,99.35 -27,13.35 11,86.00 .00 -22,13.35 .00 33,99.35 -22,13.35 2,86.62 11,86.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Anganwari Centre State Plan DT 51 NA

	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	1,51,86.00 .00	.00	.00	1,51,86.00	1,58,89.59	19,71.53 .00	55,37.24 .00	96,48.76 .00	36.46 .00
Total(Mjr):	Voted:	1,51,86.00	.00	.00	1,51,86.00	1,58,89.59	19,71.53	55,37.24	96,48.76	36.46

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SM 01 General Education

MH 6202

Charged:

MI 203 University and Higher Education

Loans to poor and deserving Students in College

Loans for Education, Sports, Art and Culture

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Share Central Plan

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For The Month Of: 01/2023 (N)

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of	Haryana	(N)				
	(:	(2) cion, Sports, Art and Cul cholarship Scheme			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital										
Share Ce	entral Plan										
DT 99	National Loan Scho	olarship Scheme									
	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	2,04,33.00	4,02,20.70	7,40,11.30	35.21	
Total(Min):	Voted: Charged:		.00	.00	11,42,32.00	9,44,44.30 -4,07.50	2,04,33.00	4,02,20.70	7,40,11.30	35.21 .00	
Total(SM):	Voted: Charged:		.00	.00	11,42,32.00	9,44,44.30 -4,07.50	2,04,33.00	4,02,20.70	7,40,11.30 .00	35.21 .00	
Total(Mjr):	Voted: Charged:		.00	.00	11,42,32.00	9,44,44.30 -4,07.50	2,04,33.00	4,02,20.70	7,40,11.30 .00	35.21 .00	
Total Capita	Charged:	.00	30,00.00	.00	18,80,18.00	12,61,83.80	2,35,20.95	7,06,86.31	11,73,31.69 .00	37.60 .00	
Total(Grant)	: Voted: Charged:	2,21,80,27.97	17,96,04.00 .00	.00	2,39,76,31.97	40,81,84.75	18,16,32.48	1,64,56,53.25 .00	75,19,78.72 .00	68.64	

204 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 01/2023 (N) Government of Haryana (8) (6) (7) (3) (4)(5) Sports and Youth Services Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai 27,53.00 .00 67.98 .00 27,53.00 9,06.87 25.32 18,71.45 8,81.55 SB 98 Establishment of Sports Coaching Camps 24,09.00 .00 .00 82.53 24,09.00 6,18.28 1,97.54 19,88.25 4,20.75 Appointment of Essential Staff for Sports Directorate 9,10.00 .00 .00 9,10.00 2,93.15 75.96 76.13 6,92.81 2,17.19 60,72.00 .00 60,72.00 18,18.30 2,98.81 45,52.51 15,19.49 74.98 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students NSS Development Scheme 2,00.00 .00 3.41 88.33 2,00.00 26.76 1,76.65 23.35 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 52.57 34.22 5.76 31.54 28.46

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

(2)

Revenue

Voted:

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

MH 2204

MI 001

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 102

SB 88

State Plan

DT 51 NA

205 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 6.20 58.64 Voted: 1,00.00 47.56 58.64 41.36 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 62.78 1.13 16.34 61.66 20.95 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 State Plan DT 51 Na 2.75 .00 Voted: .00 2.75 2.75 0.00 0.00 2.75 .00 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 6.50 1,40.68 Voted: .00 1,00.00 -34.18 1,40.68 -40.68 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 .00 8,60.81 99.97 62.28 Voted: 20,17.00 12,56.16 7,60.84 25,60.50 .00 25,60.50 10,03.46 1,22.98 16,80.02 8,80.48 65.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sports and Games SB 45 Establishment of State Youth Commission

Revenue

MH 2204

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

DT 99 Normal Plan

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Sports and Youth Services

Voted:

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Voted:

SB 54 Youth Development Scheme

Voted:

Voted:

SB 57 Infrastructure Scheme

SB 56 Human Resource Development Scheme

SB 52 Sports Awards and Incentive Scheme

SB 53 Modernization of Information System Scheme

SB 51 State Sports Councils Scheme

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) 60.00 0.00 33.03 40.18 19.82 40.18 1.00 0.00 0.00 1.00 .00 81.05 60,90.00 11,97.24 43.08 49,35.84 11,54.16 65.00 36.03 3.65 50.18 32.62 32.38 11.01 42.24 2,00.00 1,26.53 84.48 1,15.52 1,35,27.00 23,59.07 6,59.25 1,18,27.18 87.43 16,99.82

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Voted:

Voted:

Total(Min):

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Run Date: 05/07/2023 Page No: 207 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

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For The Month Of : 01/2023 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2204	Revenue Sports and Youth									
State 1	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	64,68.46	41.76	35,73.29	64,26.71	35.73
SB 69	Sports Nursery									
State 1	Plan									
DT 51	Na Voted:	50,31.00	.00	.00	50,31.00	44,16.09	10,36.11	16,51.02	33,79.98	32.82
SB 86	Sports Equipment	ts								
State 1	Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 789	Charged:	3,49,78.00 .00 ant Plan for Scheduled Castes	1.00	.00	3,49,79.00	1,46,48.61	17,94.85 .00	2,21,24.25	1,28,54.75 .00	63.25 .00
SB 99		Scheme for Scheduled Castes								
State 1	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	8,23.24	1,42.62	8,19.38	6,80.62	54.63
Total(Min):	Charged:	15,00.00 .00 OANS WRITTEN OFF	.00	.00	15,00.00 .00	8,23.24	1,42.62 .00	8,19.38 .00	6,80.62 .00	54.63 .00
MI 792 SB 99		OANS WRITTEN OFF								
State 1										
DT 51	NA	22	1 00				2.22			

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2204 Sports and Youth Services Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 27.79 37.72 Voted: .00 2,00.00 1,52.35 75.44 1,24.56 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 50.00 0.00 75.00 Voted: 1,50.00 50.00 SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 .00 27.79 2,25.44 3,24.56 40.99 5,50.00 .00 5,50.00 3,52.35 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 2.00 .00 1,86,45.95 23,87.06 2,94,01.60 1,62,60.90 64.39 4,56,60.50 4,56,62.50 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2205 Art and Culture Promotion of Arts and Culture MI 102 Development of Archives SB 93 State Plan Establishment Expenses 8.00 .00 .00 8.00 1.59 0.54 86.86 Voted: 6.95 1.05 SB 97 Publicity programme of Archives

For The Month Of: 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 13.00 .00 .00 0.00 18.23 13.00 Voted: 10.63 2.37 10.63 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 3,84.80 .00 .00 3,84.80 2,08.83 24.59 2,00.56 1,84.24 52.12 Total(Min): 4,05.80 .00 .00 4,05.80 4,41.05 25.13 2,09.88 1,95.92 51.72 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 8,87.00 .00 .00 8,87.00 7,94.36 4.43 10.94 Voted: 97.07 7,89.93 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na 12.30 .00 0.00 .00 Voted: .00 12.30 12.30 0.00 12.30 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 0.00 32.48 Voted: .00 20.00 13.50 6.50 13.50 SB 96 Protection / Preservation Development of Ancient Monuments Sites

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N) 210

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2205 Art and Culture State Plan DT 51 Na 13,37.00 .00 48.53 .00 13,37.00 4,50.91 Voted: 11,39.07 6,48.84 6,88.16 Archaeological Excavation Exploration programme State Plan DT 51 Na Voted: 72.00 .00 .00 72.00 63.04 -0.08 8.88 63.12 12.33 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 47.77 Voted: .00 3,71.01 1,96.80 3.00 1,77.21 1,93.80 26,99.31 .00 26,99.31 22,19.08 4,58.26 9,38.49 17,60.82 34.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Public Libraries Development and Upgradation of Public Libraries under Central Finance Commission SB 86 Full Central Plan DT 51 Na 28,00.00 .00 0.00 .00 Voted: .00 28,00.00 28,00.00 0.00 28,00.00 SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta State Plan DT 51 Na 30.00 .00 0.00 .00 Voted: .00 30.00 30.00 0.00 30.00 SB 91 Grant in aid to Gandhi Samark Nidhi

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For The Month Of: 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture State Plan DT 51 Na .14 .00 0.00 .00 .14 .14 Voted: 0.00 .14 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 Voted: .00 .00 .17 .17 0.00 0.00 .17 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na .00 42.07 Voted: 15,12.50 .00 15,12.50 9,28.16 51.92 6,36.25 8,76.25 43,42.81 .00 43,42.81 37,58.47 51.92 37,06.56 .00 6,36.25 14.65 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 5,35.30 17,84.63 23.96 Total(Mjr): Voted: 74,47.92 74,47.92 64,18.60 56,63.29 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 25.68 Voted: .00 9,00.00 7,43.92 75.00 2,31.08 6,68.92 9,00.00 .00 9,00.00 7,43.92 75.00 2,31.08 6,68.92 25.68 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: .00 7,43.92 Total(SM): 9,00.00 .00 75.00 9,00.00 2,31.08 6,68.92 25.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99 Head Quarter Staff

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 212

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism .00 35.00 70.00 1,30.00

					For The Month Of Government of Ha	ryana	(N)	orts and Youth Wellare/Art	Saloalo, Idal Ida		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 3452	Revenue Tourism										
State I	Plan										
DT 98	Establishment Expenses Voted:	15,26.00	.00	.00	15,26.00	10,88.98	44.20	4,81.22	10,44.78	31.53	
Total(Min):	Voted: Charged: Promotion and Publicity	15,26.00	.00	.00	15,26.00 .00	10,88.98	44.20	4,81.22	10,44.78	31.53	
SB 98	Promotion of Sports/Adver	nture Tourism and	related Activites								
State I	Plan										
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 99	Promotion of Tourism Acti	vities like Fest	icals/airs/Shows and	Other related	Activiies						
State I	Plan										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	.00	2.00	.00	2.00	2.00	.00	.00	2.00	.00	
MI 188	Assistance to Autonomous		.00	.00	.00	.00	.00	.00	.00	.00	
SB 95	Institute of Hotel Manage	ement Catering Te	chnology and Applied	Nutrition Kuru	kshetra						
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	55.00	0.00	45.00	55.00	45.00	
SB 96	Institute of Hotel Manage	ement Catering Tec	chnology and Applied	Nutrition Roht	ak						
State I	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00	

2,00.00

1,30.00

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2,00.00

SB 98 Food Craft Institute Faridabad

Run Date: 05/07/2023 Page No: 213

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

`

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha		·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
MI 190	Charged: Assistance to Public	.00 Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpor	ration Limited								
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	19,25.00	8,75.00	24,50.00	10,50.00	70.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	35,00.00 .00 ritten Off	.00	.00	35,00.00 .00	19,25.00	8,75.00	24,50.00	10,50.00	70.00 .00
SB 99	IRRECOVERABLE LOANS W	RITTEN OFF								
State F	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
SB 96	Home Stay Scheme									
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution !	Yamuna Nagar								
State F	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00

Revenue

Tourism

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Sports and Youth Services

Charged:

Charged:

Charged:

Youth Hostels

Capital

Catering Institution Panipat

MH 3452

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 4202 SM 03

Total Revenue:

MI 101

(2)

10.00

39.00

1,99.00

54,25.00

63,25.00

5,94,33.42

Capital Outlay on Education, Sports, Art and Culture

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Run Date: 05/07/2023 Page No: 214 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of :

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5.50

21.45

1,54.45

33,00.43

40,44.35

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Government of Haryana

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54,28.00

63,28.00

5,94,38.42

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01/2023

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9,19.20

9,94.20

39,16.56

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4.50

17.55

44.55

30,45.77

32,76.85

3,44,63.08

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45.00

45.00

22.39

56.11

51.78

57.98

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5.50

21.45

1,54.45

23,82.23

30,51.15

2,49,75.34

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SB 99	Buildings (Youth Hos	stels)								
State Pi	Lan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00		0.00	5,60.25	9,39.75	37.35
Total(Min): MI 102	Voted: Charged: Sports Stadia	15,00.00 .00	.00	.00	15,00.00 .00	5,51.61 .00	.00	5,60.25 .00	9,39.75	37.35 .00
SB 99	Sports Infrastructur	re Scheme								
State Pl	Lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	67,23.54	39,59.83	72,36.29	27,63.71	72.36

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	
MH 4202	Capital Capital Outlay on Edu	cation, Sports, Art and	d Culture							
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	67,23.54 .00	39,59.83 .00	72,36.29 .00	27,63.71 .00	72.36 .00
Total(SM):	Voted: Charged:	1,15,00.00 .00	.00	.00	1,15,00.00	72,75.15 .00	39,59.83 .00	77,96.53 .00	37,03.47 .00	67.80 .00
SM 04 A	art and Culture Fine Arts Education									
SB 98	Purchase of land and	d construction of build:	ing for Cultural He	eritage Centre,	Regional Centre et	.c.				
State Pl	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 106	Voted: Charged: Museums	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Buildings (Archaeolo	ogy)								
State Pl	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	1.00	.00	15,01.00 .00	25,01.00 .00	.00	.00	15,01.00 .00	.00
Total(Mjr): MH 5452	Voted: Charged: Capital Outlay on Tou	1,30,00.00	1.00	.00	1,30,01.00	4,16,14.93	39,59.83 .00	77,96.53	52,04.47 .00	59.97 .00
	Courist Infrastructure Tourist Centre									
SB 83	Development of Touri	st Facilities at Distr	ict / Sub Divisiona	al and Other Im	portant Towns/Place	es				
State Pl	lan									
DT 51										

0.00

21,78.64

78,21.36

1,00,00.00

21.79

78,21.36

SB 84 Air Conditioning and Furnishing of New Tourist Complex

Voted:

1,00,00.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month O	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5452 State P	Capital Capital Outlay on Touri	ism								
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	86.54	0.00	13.46	86.54	13.46
SB 85	Development of Tourist	t Facilities along wit	h main Highways in	n Haryana						
State P	Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	11,77.06	5.14	28.08	11,71.92	2.34
SB 86	Tourist Facilities at	Pinjore								
State P	Plan									
DT 51		1 00 00	0.0							0.0
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87	Facilities at SurajKu	nd								
State P	Plan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	94,82.53 .00	5.14 .00	25,22.61 .00	94,77.39 .00	21.02
MI 102			.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Holiday and Recreation	n Resort at Badkhal La	ke							
State P	Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Total(SM):	Voted: Charged:	1,23,00.00	.00	.00	1,23,00.00	97,82.53 .00	5.14 .00	25,22.61 .00	97,77.39 .00	20.51
SM 80	General									

Government of Haryana

Report on Expenditure of Grant No.- For The Month Of : 01/2023 (N)

re of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 5452 Capital Outlay on Tourism

MI 003 Training

SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme

State Plan

DT 51 NA

Voted: 2,00.00 .00 .00 2,00.00 1,90.88 0.00 9.12 1,90.88 4.56

2,00.00 .00 2,00.00 1,90.88 .00 9.12 1,90.88 4.56 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Promotion and Publicity

SB 97 Development of Sites for promotion of Sports/Adventure Tourism and related Activities

State Plan
DT 51 NA

Voted: .00 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00

SB 98 Development of sites for promotion of Tourism Activities like Festival/Fairs/Shows and other related Activities

State Plan
DT 51 NA

Voted: .00 1.00 .00 1.00 0.00 0.00 0.00 1.00 .00

SB 99 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

DT 51 N.	A Voted:	5.00	.00	.00	5.00	4.00	4.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged:	5.00	2.00	.00	7.00	6.00	4.00	5.00	2.00	71.43 .00
Total(SM):	Voted: Charged:	2,05.00	2.00	.00	2,07.00	1,96.88 .00	4.00	14.12 .00	1,92.88 .00	6.82 .00
Total(Mjr):	Voted: Charged:	1,25,05.00 .00	2.00	.00	1,25,07.00	99,79.41	9.14	25,36.73 .00	99,70.27 .00	20.28
Total Capital	: Voted: Charged:	2,55,05.00	3.00	.00	2,55,08.00	1,82,03.96	39,68.97 .00	1,03,33.26	1,51,74.74 .00	40.51

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 01/2023 (N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) 52.73 Total(Grant): 8,49,38.42 8.00 .00 8,49,46.42 4,70,92.84 78,85.53 4,47,96.34 4,01,50.08 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

For The Month Of :

01/2023 (N)

Government of Harvana

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal Urban Health Services-All Direction and Administ	th Lopathy								
SB 92	Performance Linked Out	lay (PLO) for Depa	rtment of Health (DHS	S-PLO-REV)						
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Reco	mmendation of Hary	ana Governance Reform	n Authority (HG	RA) by Health					
State P										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continu	ation of Staff for	Civil Surgons							
State P	lan									
DT 51	Na Voted:	63,86.50	.00	.00	63,86.50	16,43.68	5,18.41	52,61.23	11,25.27	82.38
SB 99	Headquarter staff-Impr	ovement & Strengt	hening of Health Dire	ectorate						
State P	lan									
DT 51	Na									
	Voted: Charged:	37,76.50 20.00	.00	.00	37,76.50 20.00	-89.65 18.50	3,75.62 0.10	42,41.77 1.60	-4,65.27 18.40	1,12.32 8.02
Total(Min):	Charged:	1,01,64.01 20.00	.00	.00	1,01,64.01 20.00	15,55.04 18.50	8,94.03	95,03.00 1.60	6,61.01 18.40	93.50 8.02
MI 102 SB 98	Employees State Insura District Staff	ince Scheme								
State P	lan									
state P										
DT 98	Establishment Expenses Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,30,34.26	21,46.50	2,52,95.24	1,08,87.76	69.91

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of: 01/2023 (N)

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Hea									
State P	Plan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	2,22.75	84.02	6,29.27	1,38.73	81.94
Total(Min):	Voted: Charged: Hospital and Dispens	3,15,89.00 .00	53,62.00	.00	3,69,51.00	1,32,57.01	22,30.52	2,59,24.50 .00	1,10,26.50	70.16 .00
SB 37			Quality Improvement	of Health Inst	itution & HMIS					
State P	Plan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft II	aaj Yojna						·		
State P	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private	Partnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NP	CDCS (National Progr	amme for Prevention a	and Control of	Cancer and Stroke a	and NPHCE (National Pr	rogramme for Health Care	2		
State P	Plan									
DT 51										
	Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Supp	ort Services								
State P	Plan									
DT 51										
	Voted:	3,80,00.00	.00	.00	3,80,00.00	1,02,80.99	30,20.95	3,07,39.96	72,60.04	80.89

For The Month Of :

01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 83.35 Voted: .00 9,06,17.33 2,31,98.38 81,07.49 7,55,26.44 1,50,90.89 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 56.66 Voted: .00 6,88.00 2,98.15 0.00 3,89.85 2,98.15 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 43.88 8.37 55.62 Voted: .00 44.49 35.51 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,14,08.53 45,30.21 65.61 Voted: 1,31,21.69 68,78.31 21,54,33.33 10,00.00 .00 21,64,33.33 8,65,67.42 1,56,67.03 14,55,32.94 7,09,00.39 67.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00

.00

.00

.00

National Urban Health Mission

Other Health Schemes

Charged:

MI 200

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 6,13.00 0.00 Voted: 10,87.00 6,13.00 .00 43,00.00 .00 43,00.00 32,13.00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 63,62.00 Total(SM): Voted: 26,14,86.34 .00 26,78,48.34 10,45,92.47 1,87,91.57 18,20,47.44 8,58,00.90 67.97 Charged: 20.00 20.00 .00 .00 18.50 .10 18.40 1.60 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 8,09.46 1,17.79 13,08.32 65.42 6,91.68 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

01/2023 (N) For The Month Of : Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public He									
State Pi	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	3,08.93	43.97	4,35.04	2,64.96	62.15
SB 98	District Staff cont:	inuance at District Ayı	urvedic offices							
State Pi	lan									
DT 51	Na									
	Voted:	13.00	.00	.00	13.00		0.00	0.00	13.00	.00
Total(Min):	Voted:	27,13.02	.00	.00	27,13.02	11,18.41	1,61.75	17,43.36	9,69.66	64.26
MI 102	Charged: Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		n of Homeopathic Dispens	saries							
	1 3.									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	69.77	3.18	33.41	66.59	33.41
Total(Min):		1,00.00	.00	.00	1,00.00	69.77	3.18	33.41	66.59	33.41
Total(SM):	Charged: Voted:	.00 28,13.02	.00	.00	.00 28,13.02	.00 11,88.18	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	1,64.93	17,76.77 .00	10,36.25	63.16 .00
	Rural Health Services-									
MI 103	Primary Health Cent									
SB 84	Grant-in-aid under 1	NRHM								
Share Co	entral Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	-2,25,26.00	0.00	6,35,26.00	-2,25,26.00	1,54.94

7,70,00.00

.00

1,34,74.00

6,35,26.00

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1,34,74.00

82.50

7,70,00.00

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Government of Haryana

For The Month Of : 01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public Hea	lth								
Total(Min): MI 110	Voted: Charged: Hospitals and Dispens	.00 saries	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Continuance of Rural	Hospital and Dispensar	y Renamed as Rural	. Health Service	e					
State P	lan									
DT 51	Na Voted:	8,62,54.00	.00	.00	8,62,54.00	2,18,90.92	47,29.52	6,90,92.61	1,71,61.39	80.10
Total(Min):	Charged:	8,62,54.00 .00 an for Scheduled Castes	.00	.00	8,62,54.00 .00	2,18,90.92	47,29.52 .00	6,90,92.61	1,71,61.39	80.10
SB 97		for Scheduled Castes		cals						
State P	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	13,75.00	6,25.00	17,50.00	7,50.00	70.00
SB 99	Jananee Suraksha Yojn	a for Schedule Caste								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	2,59.88	45.82	2,85.94	2,14.07	57.19
Total(Min):	Voted: Charged: Irrecoverable Loans W	30,00.00 .00 Written Off	.00	.00	30,00.00	16,34.88 .00	6,70.82	20,35.94	9,64.07 .00	67.86 .00
SB 51										
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00 .00 .00	.00	.01	.01 .00 3,69,99.81	.00	.00	.01	.00

For The Month Of : 01/2023 (N)

					Government of H		, ,			
	(2	2)			(3)	(4)	(5)	(6) 	(7)	(8)
МН 2210	Revenue Medical and Public	c Health								
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01	.00	54,00.34 .00	13,46,54.54	3,15,99.47 .00	80.99 .00
SM 04	Rural Health Servic	es-Other Systems of medicin	ie							
MI 101	Ayurveda									
SB 81	GIA to State Ayus	sh Society, Haryana for Nat.	ional Ayush Missic	on						
Share C	entral Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	13,22.27	0.00	6,77.73	13,22.28	33.89
	vocea:	20,00.00	.00	.00	20,00.00	13,22.27	0.00	0,77.73	13,22.20	33.07
SB 86 State P		Ayurvedic/ Unani/Homeopath.	ic Dispensaries/Pr	cathmic Swasthy:	a Kendra and Specia	I Medicine for Women,	, Children and aged per	son		
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	62,73.92	11,18.02	1,13,44.10	51,55.90	68.75
SB 90	Health Awareness	through ISM&H through fair	s with Medical Can	mps						
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	1,96.60	26.60	3,30.00	1,70.00	66.00
SB 94	Grant-in-aid to v	various Institutions/Gram Pa	anchayats							
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min): MI 102	Voted: Charged: Homeopathy	2,28,00.00	.00	.00	2,28,00.00	1,12,33.03	11,44.62 .00	1,27,11.60 .00	1,00,88.40	55.75 .00
MI 102	nomeopacity	ann an abhir a								

SB 97 Continuance of Homeopathic Dispensary

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of F	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I										
DT 51										
D1 31	Voted:	3,74.10	.00	.00	3,74.10	1,72.95	20.78	2,21.93	1,52.17	59.32
Total(Min):	Voted: Charged:	3,74.10	.00	.00	3,74.10 .00	1,72.95 .00	20.78 .00	2,21.93 .00	1,52.17 .00	59.32 .00
MI 103	Unani	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Unani									
State I	Plan									
DT 51	Na									
	Voted:	5,28.60	.00	.00	5,28.60	2,46.22	29.15	3,11.53	2,17.07	58.94
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	2,46.22	29.15 .00	3,11.53 .00	2,17.07 .00	58.94 .00
Total(SM):	Voted: Charged:	2,37,02.70 .00	.00	.00	2,37,02.70	1,16,52.20	11,94.56	1,32,45.06	1,04,57.64	55.88
SM 05	Medical Education, Tr		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush	University Kurukshetra								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88		vement of Govt. Ayurvedic							,	
State I	Plan									
DT 51										
	Voted:	13,00.00	.00	.00	13,00.00	8,75.94	54.13	4,78.19	8,21.81	36.78
SB 89		13,00.00	.00				54.13	4,78.19	8,21.81	

SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.

For The Month Of : 01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Ha	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H									
DT 51	NA Voted:	1,27.21	.00	.00	1,27.21	37.05	16.92	1,07.08	20.13	84.18
Total(Min):	: Voted: Charged:	14,28.21 .00	.00	.00	14,28.21 .00	-3,36.01 .00	71.05 .00	18,35.27 .00	-4,07.06 .00	1,28.50 .00
MI 105		.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 70	Establishment of Go	vernment Medical Colleg	e Chhainsa (Faridak	bad)						
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	26,57.18	2,70.04	26,12.86	23,87.14	52.26
SB 71	Establishment of Nu	rsing School/College.MP	HW Male							
State 1	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	13,08.52	1,01.35	7,92.83	12,07.17	39.64
SB 72	Performance Linked	Outlay (PLO) for Depart	ment of Medical Edu	ucation and Rese	earch (MER-PLO-REV)					
State 1	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Healt	h Sciences, Karnal								
State 1	Plan									
DT 51	NA									
 _	Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76	Mukhya Mantri Muft	Ilaj Yojana for Medical	Education and Rese	earch						

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Hea									
State I	Plan									
DT 95	Government Medical	College Chhainsa(Far	ridabad)							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical Coll	ege for Women Khanpur	r Kalan, Sonepat							
	Voted:	17,00.00	.00	.00	17,00.00	5,56.16	85.10	12,28.94	4,71.06	72.29
DT 97	Pt B D Sharma Univers	ity of Health Science	ac Rohtak							
טו אינ	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00
DT 98	SHKM Govt Medical Col Voted:	lege, Nalhar, Mewat 10,00.00	.00	.00	10,00.00	6,64.05	75.08	4,11.03	5,88.97	41.10
DT 99	Kalpna Chawla Govt Me Voted:	dical College, Karnal 20,00.00	.00	.00	20,00.00	15,65.97	20.07	4,54.10	15,45.90	22.71
	voceu.	20,00.00	.00	.00	20,00.00	13,03.97	20.07	4,54.10	15,45.90	22.71
SB 78	Establishment of Kal	pana Chawala Medical	College, Karnal							
State I	Plan									
DT 51										
	Voted:	1,50,00.00	1,00.00	.00	1,51,00.00	67,90.47	6,54.87	89,64.40	61,35.60	59.37
SB 81	Establishment of Mew	at Medical College at	Nalhar							
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,03,29.28	12,01.78	1,08,72.49	91,27.51	54.36
SB 82	Establishment of BPS	Woman Medical Colleg	ge Khanpur Kalan(Sone	pat)						
		_	· · · · · · · · · · · · · · · · · · ·	_						
State I	Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	66,76.01	13,92.38	1,17,16.37	52,83.63	68.92
SB 83	Establishment Offic	e of the Director Res	search and Medical Fd	ucation Harvan	a					
				<u>7</u>						

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public	Health								
State I	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	7,32.79	50.90	7,18.11	6,81.89	51.29
SB 84	Establishment of P	t.B.D.Sharma University	y of Health Science F	Rohtak						
State F	Plan									
DT 51	NA Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	2,92,00.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen I	nstitute of Medical Res	search and Education,	. Agroha						
State F	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	0.00	87,50.00	37,50.00	70.00
Total(Min):	Charged:	15,49,01.01	1,00.00	.00	15,50,01.01	6,59,51.44	3,30,51.56	12,21,01.13	3,28,99.88	78.77 .00
MI 199 SB 99		er Non Government Insti haraja Agarsen Institut		ion and Researc	th Agroha					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	7,20.00	0.00	2,80.00	7,20.00	28.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,20.00 .00	.00	2,80.00 .00	7,20.00 .00	28.00
Total(SM):	Voted: Charged:	15,73,29.22 .00	1,00.00	.00	15,74,29.22 .00	6,63,35.43	3,31,22.61	12,42,16.40	3,32,12.82	78.90 .00
SM 06	Public Health									
MI 101	Prevention and Con	ntrol of diseases								

Full Central Plan

SB 86 National Goitre Control Programme

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Full Central Plan DT 51 Na 1.35 .00 .00 1.35 1.35 0.00 .00 Voted: 0.00 1.35 SB 99 Malaria State Plan DT 51 Na .00 Voted: 2,88,72.35 .00 2,88,72.35 69,93.90 25,40.68 2,44,19.12 44,53.23 84.58 Total(Min): 2,88,73.70 .00 .00 2,88,73.70 69,95.25 25,40.68 2,44,19.12 44,54.58 84.57 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector SB 99 State Plan DT 51 Na 9,37.00 .00 .00 9,37.00 2,33.12 88.30 84.54 Voted: 7,92.18 1,44.82 9,37.00 .00 9,37.00 2,33.12 88.30 7,92.18 1,44.82 84.54 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 .00 1,82.95 34.05 78.89 Voted: 7,05.50 5,56.60 1,48.90 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 98 Drug control Programme

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Ha	ryana	· · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Health							-		
State F	Plan									
DT 51		11 05 50	0.0		11 05 50	0.60.55	1 00 00			05.20
	Voted:	11,05.50	.00	.00	11,05.50	2,63.55	1,02.02	9,43.97	1,61.53	85.39
Total(Min): MI 107	Voted: Charged: Public Health Laboratorie	18,11.01 .00	.00	.00	18,11.01	4,46.51	1,36.07	15,00.57 .00	3,10.44	82.86 .00
SB 99	Laboratories									
State F	Plan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	1,14.23	42.88	5,55.15	71.35	88.61
Total(Min):	Voted: Charged:	6,26.50	.00	.00	6,26.50 .00	1,14.23	42.88 .00	5,55.15 .00	71.35 .00	88.61 .00
MI 188	ASSISTANCE TO AUTONOMOUS	BODIES								
SB 97	PM AYUSHMAN BHARAT HEALTH	H INFRASTRUCTURE MI	SSION							
Share C	Central Plan									
DT 51	NA Voted:	.00	.60	.00	.60		0.00	0.00	.60	.00
State F	Plan									
DT 51	NA Voted:	.00	.40	.00	. 40		0.00	0.00	. 40	.00
SB 98	Corona Virus Disease (COV	/ID 19) Vaccination	and National Heal	lth Mission Pro	ogramme					
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State F	Plan									

For The Month Of : 01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	aryana	(,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Hea									
State F	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	India CoronaVirus dis	sease (COVID-19) Emerge	ency Response and I	Health System P	reparedness Package					
Share C	entral Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State F	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	1.00	.00	1.04	.04	.00	.00	1.04	.00
Total(SM):	Voted: Charged:	3,22,48.25	1.00	.00	3,22,49.25	77,89.15 .00	28,07.93 .00	2,72,67.03 .00	49,82.22 .00	84.55
SM 80	General									
MI 199 SB 97	Assistance to Other 1 Cashless Medical Trea	Non Government Institu atment to Employee, Per		Dependents by	AB-HHPA (AYUSHMAN BÌ	harat Haryana Health	Protection Authority)			
State F	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Miss	ion								
State F	lan									
DT 99	Assuring Total Anaemia	a Limit (ATAL) Abhiyaa	n Renamed as ATAL S	Swasthya Abhiya	n					
	Voted:	27,19.00	.00	.00	27,19.00	25,09.00	0.00	2,10.00	25,09.00	7.72
SB 99	AYUSHMAN Bharat Harva	ana Health Protection N	Mission							

SB 99 AYUSHMAN Bharat Haryana Health Protection Mission

Share Central Plan

Government of Haryana

For The Month Of :

01/2023

(N)

14 HEALTH/DMER/AYUSH/ESI/FDA

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: -1,17,50.00 1,17,50.00 -1,17,50.00 State Plan DT 51 NA 1,70,00.00 1,65,00.00 Voted: .00 3,35,00.00 3,21,00.00 0.00 4.18 14,00.00 3,21,00.00 .00 3,97,19.00 1,65,00.00 5,62,19.00 4,28,59.00 1,33,60.00 4,28,59.00 23.76 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,65,00.00 4,28,61.00 Total(SM): 3,97,21.00 .00 5,62,21.00 .00 1,33,60.00 4,28,61.00 23.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,14,81.94 49,65,67.24 70.28 Total(Mjr): Voted: 68,35,54.54 2,29,63.00 70,65,17.54 27,14,18.24 20,99,50.30 Charged: 20.00 .00 .00 20.00 18.50 .10 1.60 18.40 8.02 MH 2211 Family Welfare

Direction and Administration MI 001

Child Survival Safe Motherhood

Full Central Plan

For The Month Of: 01/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 NA 13,00.00 .00 .00 49.31 38.70 13,00.00 8,46.25 5,03.07 Voted: 7,96.93 SB 98 District Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 21,00.00 .00 21,00.00 12,14.31 1,11.76 9,97.45 11,02.55 47.50 State Plan DT 51 Na Voted: 1,36.00 .00 .00 1,36.00 1,00.61 3.66 28.72 39.05 96.95 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 6,30.00 .00 6,30.00 2,96.59 34.91 3,68.32 2,61.68 58.46 Total(Min): Voted: 41,66.00 .00 .00 41,66.00 24,57.76 1,99.65 19,07.89 22,58.11 45.80 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 85.00 .00 .00 85.00 2.32 28.46 63.13 Voted: 24.19 60.81 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na

SB 98 Training of A.N.Ms

Voted:

70.00

.00

.00

70.00

66.08

0.39

4.31

6.16

65.69

For The Month Of:

01/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 7,00.00 .00 5.74 5.90 .00 7,00.00 6,64.46 Voted: 41.28 6,58.72 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 96.89 10.94 84.04 85.96 49.44 Total(Min): 10,25.00 .00 .00 10,25.00 8,90.56 19.39 1,53.83 8,71.17 15.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 .00 1,90,00.00 63,63.17 17,05.79 75.49 Voted: 1,43,42.62 46,57.38 1,90,00.00 .00 1,90,00.00 63,63.17 17,05.79 1,43,42.62 46,57.38 75.49 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 7,00.00 .00 .00 47.48 Voted: 7,00.00 4,02.04 34.39 3,32.35 3,67.65 7,00.00 .00 7,00.00 4,02.04 34.39 3,32.35 3,67.65 47.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health

Full Central Plan

Immunisation Programme

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of	Haryana	·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged: Other Services and	40,00.00 .00 Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99	Conventional Contra	aceptives								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00 .00	.00	.00	2,90,61.00	1,42,83.53	19,59.22 .00	1,67,36.69 .00	1,23,24.31	57.59 .00
Total Reve	Charged: Capital	71,26,15.54 20.00	2,29,63.00	.00	73,55,78.54 20.00	28,57,01.76 18.50	6,34,41.17	51,33,03.93 1.60	22,22,74.61 18.40	69.78 8.02
	Capital Outlay on Pu	ublic Works								
SM 01 MI 051	Office Buildings Construction									
SB 63	Construction of Foo	od and Drug Administr	ation Building							
Share (Central Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
CD 6E	Construction	of Directorate of Mad	igal Education and Day	acamah Hawres	(Danahirula)					

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

					Government of					
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pu	ublic Works								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,14,82.38	.00	10,00.00	10,00.00	50.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,49,82.38	.00	10,00.00	10,00.00	50.00
Total(Mjr):	Voted:	.00 20,00.00	.00	.00	.00 20,00.00	.00 17,72,25.05	.00	.00 10,00.00	.00 10,00.00	.00 50.00
MH 4210	Charged:	.00 edical and Public Healt	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 T	Urban Health Services	3								
MI 110	Hospital and Disp	ensaries								
SB 99	Building Renamed as	s Infrastructure Admin	istrative Expenses							
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00		16,64.11	2,47,42.35	1,27,57.65	65.98
Total(Min):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,43,61.75	16,64.11	2,47,42.35	1,27,57.65 .00	65.98 .00
Total(SM):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,43,61.75 .00	16,64.11 .00	2,47,42.35 .00	1,27,57.65 .00	65.98
SM 03 1	Medical Education Tra		.00	.00	,,,	.00	.00	.00	.00	.00
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran Ja	ayanti Yojna							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurved	dic Colleges/ Hospita	als						

For The Month Of : 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 .06 .00 25,00.00 1.44 Voted: 25,00.00 1.44 24,98.56 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 10,00.00 5,00.00 .00 15,00.00 14,31.86 13.38 81.52 14,18.48 5.43 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 .00 Voted: .00 80.00 80.00 0.00 0.00 80.00 36,30.00 5,00.00 41,30.00 40,61.86 14.82 82.96 40,47.04 2.01 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 105 Allopathy SB 81 SETTING UP/STRENGTHENING OF MEDICAL INFRASTRUCTURE UNDER CENTRAL FINANCE COMMISSION State Plan DT 51 NA .00 75,00.00 0.00 .00 Voted: .00 75,00.00 75,00.00 0.00 75,00.00 SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00

SB 83 Construction of Government Medical College Kaithal

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health Share Central Plan DT 51 NA 18,00.00 .00 .00 0.00 .00 18,00.00 18,00.00 0.00 Voted: 18,00.00 State Plan DT 51 NA 12,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 18,00.00 0.00 .00 0.00 18,00.00 State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA 10,00.00 .00 47.31 12.48 Voted: .00 10,00.00 9,22.52 1,24.79 8,75.21 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA 4,40,00.00 .00 .00 0.00 .00 Voted: 4,40,00.00 4,40,00.00 0.00 4,40,00.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA

1.00

-83,51.00

0.00

83,52.00

.00

83,52,00.00

-83,51.00

1.00

Voted:

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

		Government of E					
(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4210 Capital Outlay on Medical and Public Health SB 88 Government Medical College and Hospital in Mohindergarh (at N							
State Plan							
DT 51 NA Voted: 1,00,00.00 .00	.00	1,00,00.00	6,22.00	0.00	93,78.00	6,22.00	93.78
SB 89 Construction work of Nursing Training Schools/ Colleges in th	ne State						
State Plan							
DT 99 Construction of Building Voted: 50,00.00 .00	.00	50,00.00	-21,99.70	0.00	71,99.70	-21,99.70	1,43.99
SB 90 Construction work of Dental College at Nalhar							
State Plan							
DT 99 Construction of Building Voted: 50,00.00 .00	.00	50,00.00	49,92.96	0.00	7.04	49,92.96	.14
SB 91 Construction work of BD Sharma University of Health Science R	Rohtak						
State Plan							
DT 99 Construction of Building Voted: 20,00.00 .00	.00	20,00.00	8,00.00	0.00	12,00.00	8,00.00	60.00
SB 92 Construction work of University of Health Sciences Karnal							
State Plan							
DT 99 Construction of Building Voted: 1.00 .00	.00	1.00	-1,47,82.24	37,81.74	1,85,64.98	-1,85,63.98	1,85,64,97.82
SB 93 Construction work of New Government Medical College at Bhiwan	ni						

Share Central Plan

20,00.00

Voted:

.00

.00

20,00.00

12,84.00

0.00

7,16.00

Report on Expenditure of Grant No.-

241

35.80

12,84.00

For The Month Of: 01/2023 (N)

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Capital MH 4210 Capital Outlay on Medical and Public Health Share Central Plan DT 51 NA 90,00.00 .00 0.00 .00 .00 Voted: 90,00.00 90,00.00 0.00 90,00.00 State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 -1,90,00.00 0.00 4,16.67 Voted: 2,50,00.00 -1,90,00.00 SB 94 Construction work of New Government Medical College at Jind State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 -42,16.00 0.00 1,42.16 Voted: 1,42,16.00 -42,16.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal Share Central Plan DT 51 NA .00 Voted: .00 .00 .00 -4.70 0.00 4.70 -4.70 .00 State Plan DT 51 NA 50,00.00 .00 0.00 .03 Voted: .00 50,00.00 49,98.32 1.68 49,98.32 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan DT 98 Construction of Building (State Contribution) 50,00.00 .00 49,54.51 .91 Voted: .00 50,00.00 0.00 45.49 49,54.51 SB 98 Construction of Mewat Medical College at Nalhar State Plan DT 97 Construction of Building (State Contribution)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of 1		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	Medical and Public Hea								
Total(Min):	Voted: Charged:	11,30,02.00	75,00.00 .00	.00	12,05,02.00	3,95,20.68	38,29.05 .00	8,48,10.37 .00	3,56,91.63 .00	70.38
Total(SM):	Voted: Charged:	11,66,32.00	80,00.00	.00	12,46,32.00	4,35,82.54	38,43.87 .00	8,48,93.33	3,97,38.67 .00	68.12
SM 04	Public Health									
MI 107	Public Health Labo	oratories								
SB 99	Strengthening of S	State Drug Regulatory	System							
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr): MH 6210	Voted: Charged: Loans for Medical a	14,68,32.00 .00	1,55,00.00	.00	16,23,32.00	5,81,44.29	55,07.97 .00	10,96,35.68	5,26,96.32	67.54 .00
SM 03 1	Medical EducationTra: Allopathy	Ining and Research								
SB 99	Loans to poor dese	erving students of Med	ical Institutions							
State P	lan									
DT 51	Na									
51 31	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
Total(Min):	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,14,97.00 .00	.00	.00	3,14,97.00 .00	3,14,97.00 .00	22,50.00 .00	22,50.00 .00	2,92,47.00 .00	7.14 .00
Total(Mjr):	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		18,03,29.00	1,55,00.00	.00	19,58,29.00	7,62,79.53	77,57.97	11,28,85.68	8,29,43.32	57.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	<pre>Voted: Charged:</pre>	89,29,44.54 20.00	3,84,63.00	.00	93,14,07.54 20.00	36,19,81.29 18.50	7,11,99.14 .10	62,61,89.61 1.60	30,52,17.93 18.40	67.23 8.02
4										

For The Month Of: 01/2023 (N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 3,53.34 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 3,53.34 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 -6,40.57 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 27,52.11 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799 Miscellaneous Work Advances

SM 01 Labour

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works							-		
State P	lan									
DT 98	Credit to Miscellaneous work Adv	ances	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,76.87 2,82.64	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,52,12.19 2,87.64	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr): MH 2216	Voted: Charged: Housing	.00	.00	.00	.00	-2,48,58.85 2,87.64	.00	2,54.45	-2,54.45 .00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,07.24 .00	.00	71.84 .00	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	30,88.90 .00	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):		.00	.00	.00	.00	3,09,46.67	.00	71.84	-71.84 .00	.00
MH 2230	Labour, Employment and Skill Dev									

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 7,90.00 1,87,40.00 2.17 Voted: .00 1,95,30.00 1,91,58.07 51.07 4,23.00 1,91,07.00 1,87,40.00 7,90.00 1,95,30.00 1,91,58.07 51.07 4,23.00 1,91,07.00 2.17 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 Voted: .00 1,50.70 81.71 10.56 79.55 71.15 52.79 1,50.70 .00 1,50.70 81.71 10.56 79.55 71.15 52.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 61.69 Voted: .00 12,46.00 5,46.97 69.68 7,68.71 4,77.29 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 12,60.60 69.70 Voted: 34,48.50 2,15.83 24,03.73 10,44.77 46,94.50 .00 46,94.50 18,07.56 2,85.51 31,72.45 15,22.05 67.58 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

MH

(2)

1,69.10

SB 98 Strengthening of safety and Health Inspection system in the factories

Voted:

.00

.00

1,69.10

Page No:

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

01/2023

(4)

(N)

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66.65

56.40

	Revenue									
н 2230	Labour, Employm	ment and Skill Development								
State I	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,45.50	0.51	5.01	7,44.99	.67
SB 93	Providing of M	Mobile vans for facilitating t	the health care	of the workers w	orking in factorie	s				
State I	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,89.40	6.07	25.47	5,83.33	4.18
SB 94	Setting up of	Major Accident Hazard Control	Cell							
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Inspection									
State I	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	5,94.36	1,14.04	11,95.68	4,80.32	71.34
SB 96	Health									
State I	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,18.54	9.23	1,04.19	1,09.31	48.80
SB 97	Inspection of	Steam Boilers								
State I	Plan									
DT 51	Na									

68.75

12.35

1,12.70

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment and Sk	aill Development								
State P	Plan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	2,27.30	0.00	32.70	2,27.30	12.58
Total(Min):	Voted: Charged: General Labour Welfare	38,77.40	.00	.00	38,77.40	25,43.86 .00	1,42.21	14,75.75 .00	24,01.65 .00	38.06
SB 99	Setting up of Labour Wel	lfare Centre								
State P	Plan									
DT 51		1 40 02	0.0							01 00
	Voted:	1,48.23	.00	.00	1,48.23	1,20.83	3.86	31.25	1,16.98	21.08
Total(Min):	Voted: Charged: Rehabilitation of Bonded	1,48.23 .00 d labour	.00	.00	1,48.23	1,20.83	3.86	31.25 .00	1,16.98	21.08
SB 99	Rehabilitation of Bonded	l Labour								
Share C	Central Plan									
DT 51										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State P	Plan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 113	Charged: Improvements in Working	.00 Conditions of Child	.00 d/Women labour	.00	.00	.00	.00	.00	.00	.00
SB 97	Rehabilitation of Destit	tute and Migrant Chi	ild Labour							
State P	Plan									
DT 51	NA Voted:	50,34.00	.00	.00	50,34.00	49,46.88	5.66	92.77	49,41.23	1.84
4										

For The Month Of :

01/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of F	Jaryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2230 SB 98	Revenue Labour, Employment and										
State P	Plan										
DT 98	Establishment Expenses Voted:	60,10.00	.00	.00	60,10.00	60,09.40	0.00	0.60	60,09.40	.01	
SB 99	Direction and Adminis	stration									
State P	Plan										
DT 51	Na Voted:	59.87	.00	.00	59.87	51.98	0.88	8.77	51.10	14.66	
Total(Min): MI 190	Charged:	1,11,03.87 .00 SECTOR AND OTHER UNDER	.00 .00 RTAKINGS	.00	1,11,03.87	1,10,08.26	6.54	1,02.15	1,10,01.72	.92	
SB 99	GRANT-IN-AID FOR SOCI	TAL SECURITY BOARD FOR	UNORGANIZED WORKER	RS							
State P	Plan										
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00	
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS V	.00 .00 WRITTEN OFF	1.00	.00	1.00	.00	.00	.00	1.00	.00	
SB 99											
State P	Plan										
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00	
Total(Min): MI 800	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00	
CD 00	Computarigation of Is	hour Dopartment									

SB 99 Computerization of Labour Department

> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

Government of Haryana

15 Labour/Employment/Skill Development and Industrial Training

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 11,00.00 .00 9.37 Voted: .00 15.66 11,00.00 10,12.54 1,03.11 9,96.89 Voted: 11,00.00 .00 .00 11,00.00 10,12.54 15.66 1,03.11 9,96.89 9.37 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,18,65.70 1,87,42.00 4,06,07.70 3,57,33.83 53,87.27 3,52,20.43 .00 5,15.40 13.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 .00 Voted: 5,56.90 .00 5,56.90 2,95.77 34.62 53.11 2,95.75 2,61.15 5,56.90 .00 .00 5,56.90 2,95.77 34.62 2,95.75 2,61.15 53.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research, Survey and Statistics SB 99 State Employment Marketing Information and enforcement Unit at Directorate State Plan DT 51 Na Voted: 4,74.35 .00 .00 4,74.35 3,20.83 20.94 36.78 1,74.46 2,99.89 4,74.35 .00 4,74.35 3,20.83 20.94 1,74.46 2,99.89 36.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Employment Services MI 101 National Career Service Project Full Central Plan DT 51 NA 8.36 .00 .00 8.36 0.00 11,02.87 Voted: -83.84 92.20 -83.84

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

.00

.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 1,00.00 .00 .00 0.00 2.74 97.26 Voted: 1,00.00 2.74 97.26 SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na Voted: 9,69,50.00 .00 .00 9,69,50.00 4,75,80.99 64,81.42 5,58,50.43 4,10,99.57 57.61 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,50.00 .00 Voted: .00 2,50.00 1,17.25 6.86 1,39.60 1,10.40 55.84 9,73,08.36 .00 9,73,08.36 4,77,11.67 64,88.28 5,60,84.97 4,12,23.39 57.64 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 0.00 Voted: 1.00 0.00 1.00 Voted: .00 1.00 .00 1.00 .00 .00 1.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 15.21 37.72 Voted: .00 4,67.10 3,06.12 1,76.19 2,90.91 4,67.10 .00 4,67.10 3,06.12 15.21 1,76.19 2,90.91 37.72 .00 Total(Min): Voted:

REPORT	ID=CRDK0200IR				For The Month (laryana	(N)	Labour/Employment/Skill Development and Industrial Training			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2230	Revenue Labour, Employment an	d Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	9,88,06.71 .00	1.00	.00	9,88,07.71 .00	4,86,34.38	65,59.05 .00	5,67,31.38	4,20,76.33	57.42 .00	
SM 03	Training	.00	.00	.00		.00	.00	.00	.00	.00	
MI 001	Direction and Admini	istration									
SB 90	Performance Linked O	Outlay (PLO) for Skill	Development and Ind	dustrial Traini	ng (ITV-PLO-REV)						
State I	Plan										
DT 51	NA										
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 91	Vishwakarma Skill Un	niversity at village Du	dhola District Palv	<i>v</i> al							
State I	Plan										
DT 51	NA										
	Voted:	.01	.00	.00	.01	-25,46.09	0.00	25,46.10	-25,46.10	50,92,20,00.00	
SB 92	Establishment of Har	ryana Skill Development	Mission								
State I	Plan										
DT 51	NA										
	Voted:	50,00.00	.00	.00	50,00.00	37,55.00	0.00	12,45.00	37,55.00	24.90	
SB 99	Directorate of Indus	strial Training and Voc	ational Education F	Renamed as Skil	l Development and I	ndustrial Training					
State I	Plan										
DT 98	Establishment Expense	es									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	1,62,11.25	24,89.01	2,90,34.96	1,37,22.24	67.91	
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	2,24,20.16	24,89.01	3,28,26.06	1,99,31.14	62.22	
MI 003	Charged: Training of Craftsme	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 60	Up-Gradation of ITI	s into Model ITIs									
SB 60	Up-Gradation of ITI	s into Model ITIs									

Share Central Plan

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Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of: 01/2023 (N)

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue	and Skill Development						_		
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State 1	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	g for Industrial Value En	hancement (STRIVE))						
Full Co	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special	Training for S.C., S.T.	under Special Cent	tral Assistance S	System					
Full Co	entral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Trainin	ng of Skilled Craftsmen								
State 1	Plan									
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	1,50.47	60.74	3,64.28	89.72	80.24
Total(Min):	Charged:	26,65.00 .00 ic Sector and Other Under	.00 .00 rtakings	.00	26,65.00	23,61.47	60.74	3,64.28	23,00.72	13.67 .00
SB 99	Pradhan Mantri Kaus	shal Vikas Yojna								
Full Co	entral Plan									
DT 51	NA Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00

> For The Month Of : Government of Haryana

01/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development 32,37.59 .00 32,37.59 32,37.59 32,37.59 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to other Non-Government Institutions MI 199 Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP) Share Central Plan DT 51 NA .00 .00 3,30.00 0.00 Voted: .00 3,30.00 3,30.00 0.00 3,30.00 State Plan DT 51 NA Voted: 2,20.00 .00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 Total(Min): Voted: .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Skill Training for Scheduled Castes students SB 99 State Plan DT 51 NA .00 23,00.00 .00 23,00.00 9,87.89 1,62.01 64.09 Voted: 14,74.11 8,25.89 .00 9,87.89 14,74.11 23,00.00 23,00.00 1,62.01 8,25.89 64.09 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,95,57.11 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 27,11.76 3,46,64.45 2,68,45.34 56.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1,87,43.00 .00 11,39,25.32 97,86.21 9,67,83.10 48.17 Voted: 18,21,82.21 20,09,25.21 10,41,42.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation SM 01 Multi Purpose River Project (Commercial)

MI 101 Maintenance and Repairs

SB 98 Other Maintenance Expenditure

State Plan

MH 3054 Roads and Bridges

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01/2023 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.10	-4.10	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,19.45	-4.10 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,28.62 .00	-4.10 .00	.00	.00	.00
SM 02	West Jamuna Canal Pro							.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-15.62	15.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,18.10	.00	-15.62 .00	15.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,30,37.80 .00	.00	-15.62 .00	15.62 .00	.00
Total(Mjr): MH 2852	Voted: Charged: Industries	.00	.00	.00	.00	5,98,08.02	-4.10 .00	-15.62 .00	15.62 .00	.00
	General									
MI 789		Plan for Scheduled Castes								
SB 99	Entrepreneur Devel	opment Programme for Sched	duled Caste benef	iciaries						
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	38,24.06 1.00	.00	.00	20.00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	1,15,65.94 1.00	.00	.00 .00 .00	20.00	.00 .00 .00
MH 3054	Poads and Pridges									

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
R	evenue Loads and Bridges									
	ate Highways Road works									
SB 51	Na									
State Pla	n									
DT 51 N	Ja									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	19,16.82 .00	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	19,16.82 .00	.00	31.96 .00	-31.96 .00	.00
SM 04 Dis	strict and Other Road	ds								
MI 337	Road works									
SB 98	Rural Roads									
State Pla	n									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State Pla	n									
DT 51 N	Na .									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,98,49.11	.00	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,85,66.93 .00	.00	6,56.41	-6,56.41 .00	.00
Total Revenue	e: Voted: Charged: dapital	18,22,02.21	1,87,43.00	.00	20,09,45.21	11,39,41.22	97,82.11	9,77,50.18	10,31,95.03	48.65 .00
MII 4050 G	apicai	alia Marelaa								

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

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Report on Expenditure of Grant No.-

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4,12.27 0.00 -4,12.27

						<u>.</u> 				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 MI 051 SB 66	Capital Capital Outlay on Construction									
State E	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 68	Construction of R	lozgar Bhawan								
State F	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	5,20.00 .00	.00	.00	5,20.00	2,14,82.38	5,00.00 .00	5,00.00 .00	20.00	96.15 .00
	Voted: Charged: Other Buildings	5,20.00	.00	.00	5,20.00	2,49,82.38	5,00.00 .00	5,00.00	20.00	96.15 .00
MI 051 SB 98	Construction Administration of	Justice								
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00

Total(Min):

Voted:

Charged:

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01/2023 (N)

24,52.09 45.51 1,98.34 20,48.01 .00 .00 .00

.00

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Public W									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,62,42.66 .00	.00	4,93.07 .00	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,62,42.66	.00	4,93.07 .00	-4,93.07 .00	.00
Total(Mjr):	Charged:	5,20.00	.00	.00	5,20.00 .00	17,72,25.05 .00	5,00.00	9,93.07 .00	-4,73.07 .00	1,90.98
MH 4216	Capital Outlay on Housing									
SM 01 MI 106	Government Residential Build General Pool Accommodation									
SB 96	Public Works									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,19,20.44	.00	2.60 .00	-2.60 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,19,20.44	.00	2.60 .00	-2.60 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	1,19,20.44	.00	2.60 .00	-2.60 .00	.00
MH 4250	Capital Outlay on other So	cial Services								
MI 201										
SB 94	Creation of Infrastructur	e for Development	of Industrial Trai	ning						
State I	Plan									
DT 51										
	Voted:	45,00.00	.00	.00	45,00.00		2,12.16	20,47.92	24,52.08	45.51
SB 96	Construction of Labour Co	urt Complex								
State I	Plan									
DT 51	NA									
	Voted:	.10	.00	.00	.10	-13.91	-13.82	0.09	.01	93.40

45,00.10

.00

.00

.00

23,91.60

.00

45,00.10

Special Component Plan for Scheduled Castes

.00

.00

Total(Min):

Voted:

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

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01/2023 (N)

3.07	54.84	7,45.16	6.86
0.00	7.24	-7.24	.00
0.00	-1.98	1.98	.00
14.26	1,62.49	13,37.51	10.83
14.26	1,67.76 .00	13,32.24	11.18

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 SB 98	Capital Capital Outlay on other S	Social Services								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00		0.00	50.66	4,49.34	10.13
SB 99	Skill Training for Sch	eduled Castes Students	s							
State P	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	2,98.89	3.07	4.18	2,95.82	1.39
Total(Min):	Voted: Charged: Other expenditure	8,00.00	.00	.00	8,00.00	7,21.11	3.07	54.84	7,45.16 .00	6.86
SB 92	Hospitality Education is	n ITIs								
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrastruct	ure for Development o	f Industrial Trai	ning						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Machine	ery and Equipment								
State P	lan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	13,51.77	14.26	1,62.49	13,37.51	10.83

13,61.93

.00

15,00.00

.00

.00

.00

.00

.00

15,00.00

Capital

Voted:

Charged:

MH 4250

Total(Mjr):

(2)

Capital Outlay on other Social Services

68,00.10

.00

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(6)

22,70.61

.00

(8)

33.39

.00

(7)

45,29.49

.00

Report on Expenditure of Grant No.-

(4)

44,74.65

.00

For The Month Of :

Government of Haryana

(3)

68,00.10

.00

.00

.00

.00

.00

01/2023

(N)

(5)

2,15.67

.00

Capital Outlay on Roads and Bridges MH 5054 State Highways SM 03 MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 0.00 .00 Voted: .00 1,91.19 -1,91.19 .00 .00 .00 -19,36.55 .00 1,91.19 -1,91.19 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme .00 Voted: .00 .00 .00 0.00 5,41.81 -5,41.81 .00 .00 .00 .00 .00 1,98,65.86 .00 5,41.81 -5,41.81 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,79,29.31 .00 .00 7,33.00 -7,33.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: .00 .00 .00 0.00 .00 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 37,26.62 .00 14.36 -14.36 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works SB 98 Rural Roads

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15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme .00 .00 0.00 .00 Voted: .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme DT 99 Voted: .00 .00 0.00 37,86.74 .00 -37,86.74 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 Voted: .00 .00 0.00 .00 37.63 -37.63 .00 .00 .00 -23,15.59 .00 38,28.12 -38,28.12 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan NABARD Contribution DT 98 .00 .00 .00 0.00 .00 Voted: .00 33.76 -33.76 DT 99 State Contribution .00 Voted: .00 .00 .00 .00 0.00 62.85 -62.85 .00 25,20.70 .00 Total(Min): Voted: .00 .00 .00 96.61 -96.61 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 39,31.73 Total(SM): Voted: .00 .00 .00 -39,39.09 .00 39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,72.09 .00 Total(Mjr): .00 .00 .00 Voted: -2,56,44.56 -46,72.09 .00 .00 Charged: .00 .00 .00 .00 31,25.05 .00 .00 .00 .00 73,20.10 7,15.67 -6,18.27 Total Capital: Voted: 21,49.51 1,08.45 73,20.10 79,38.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 50.75 Total(Grant): Voted: 18,95,22.31 1,87,43.00 .00 20,82,65.31 11,60,90.73 1,04,97.78 10,56,88.55 10,25,76.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

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		For The Month O Government of H	aryana	(N)		-	
(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Oth Minorities					-		
SM 01 Welfare of Scheduled Castes							
MI 001 Direction and Administration							
SB 90 Establishment Antyodaya Bhawan							
State Plan							
DT 51 NA							
Voted: 3,40.00	.00	3,40.00	1,32.62	25.77	2,33.15	1,06.85	68.57
SB 95 Setting up hostel for denotified tribes students	at Jind						
State Plan							
DT 51 Na							
Voted: 42.37	.00	42.37	16.98	0.55	25.94	16.43	61.22
SB 96 Staff for pre-Matric Scholarship to children of t	hose engaged in unclean	occupation					
State Plan							
DT 51 Na							
Voted: 1,19.10	.00	1,19.10	70.60	5.83	54.33	64.77	45.62
SB 97 Pre-Examination Training Centres for Scheduled Ca	stes Candidates						
State Plan							
DT 51 Na							
Voted: 1,66.00	.00	1,66.00	90.11	8.23	84.12	81.88	50.67
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted: 34,82.00	.00	34,82.00	13,90.42	1,87.16	22,78.73	12,03.27	65.44
SB 99 Headquarter Staff							

1,10.00

.00

95.62

.00

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					For The Month Of Government of Ha	aryana	(N)	Welfare of SCs and BCs/Socia		t/ Welfare of Ex-Servicemen	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue Welfare of Scheduled Ca Minorities										
State F	Plan										
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50		41.85	4,19.03	4,15.47	50.21	
Total(Min): MI 102	Voted: Charged: Economic Development	49,83.97	.00	.00	49,83.97 .00	21,56.98 .00	2,69.38	30,95.30	18,88.67 .00	62.11	
SB 96	Monetary Relief to the	e Victims of Atrociti	ies								
Share (entral Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00	
State F	Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00	
SB 97	Tailoring Training to				·			,			
State F	Plan										
DT 51	Na										
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00	

25,10.00

.00

SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme

.00

.00

State Plan

Voted:

Charged:

Total(Min):

DT 51 NA

5.00 .00 .00 5.00 5.00 0.00 5.00 .00 Voted: 0.00

1,10.00

.00

.00

.00

24,00.00

.00

25,10.00

.00

.00

.00

SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 3,00.00 0.00 70.00 Voted: 7,00.00 3,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 80.00 0.00 20.00 Voted: 1,00.00 20.00 80.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 30.00 0.00 40.00 Voted: 30.00 20.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 21.00 0.00 49.00 21.00 70.00 13,25.00 .00 7,89.00 5,36.00 59.55 .00 13,25.00 5,36.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

Report on Expenditure of Grant No.-

.00 0.00 30.00 .00 0.00 1,00.00 34,69.41 15,30.59 69.39 .00 0.00 25.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 Voted: SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 Voted: SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 Voted: .00 50,00.00 27,15.67 11,85.08 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 25.00 Voted: .00 25.00 0.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

Revenue

Minorities

MH 2225

(2)

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

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(7)

(8)

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(5)

For The Month Of: Government of Haryana

(3)

01/2023

(4)

(N)

(6)

Full Central Plan DT 51 Na .10 .00 Voted: .00 .10 .10 0.00 0.00 .10 .00 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 State Plan DT 51 Na 50.00 .00 .00 .00 50.00 0.00 Voted: 50.00 0.00 50.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na 46,50.00 .00 0.00 25.97 Voted: .00 46,50.00 34,42.58 12,07.42 34,42.58 Share Central Plan DT 51 Na Voted: 90,00.00 .00 .00 90,00.00 46,29.00 0.00 43,71.00 48.57 46,29.00 State Plan DT 51 Na Voted: 1,35,00.00 .00 1,35,00.00 1,24,20.84 2,54.43 9.88 .00 13,33.59 1,21,66.41 3,50,05.10 .00 3,50,05.10 2,60,63.19 14,39.51 1,03,81.42 2,46,23.68 29.66 .00 Total(Min): Voted:

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe								
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Dr. B.R. Ambedkar H	Housing Navinikaran Yoja	na							
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	28,41.70	4,45.60	76,03.90	23,96.10	76.04
Total(Min): MI 789	Charged:	1,00,00.00 .00 Plan for Scheduled Caste	.00 .00	.00	1,00,00.00	28,41.70	4,45.60	76,03.90 .00	23,96.10	76.04 .00
SB 93		ce to Institution / Soci		SC and BC						
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOAN	50.00 .00 S WRITTEN OFF	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
SB 99	IRRECOVERABLE LOANS	S WRITTEN OFF								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
MI 793	Special Central As	sistance for Scheduled C	astes Component Pl	an						

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (7) (8) (2) (3) (4)(5) (6) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA .00 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 Total(Min): Voted: 8,01.00 .00 .00 8,01.00 8,01.00 .00 .00 8,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,84.62 0.00 1.40 Voted: 15.38 10,84.62 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 1,80,00.00 63,98.59 1,04.79 1,17,06.20 62,93.80 65.03

SB 84 Publicity Scheme

Share Central Plan

Report on Expenditure of Grant No.-

					For The Month Of	aryana	(N)	_	-	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe						-		
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
SB 87	Debates and Semina	rs on Removal of untoucha	ability							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
SB 88	Encouragement awar	ds to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
SB 89	Mukhyamantri Samaj	ik Samrasta Antarjatiya V	7ivah Shagun Yojna							
Share	Central Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State	Plan									

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

					Government of 1					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Schedul Minorities	ed Castes, Scheduled Trib	es, Other Backward	Classes and						
State P	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	-24,00.00	0.00	36,00.00	-24,00.00	3,00.00
SB 90	Legal aid									
Share C	entral Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State P	lan									
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
Total(Min):	Voted: Charged:	2,28,42.00	.00	.00	2,28,42.00	74,83.21 .00	1,04.79	1,54,63.58 .00	73,78.42 .00	67.70 .00
Total(SM):	Voted: Charged:	7,75,17.07 .00	1.00	.00	7,75,18.07 .00	4,00,40.08	22,59.29 .00	3,97,35.20 .00	3,77,82.87 .00	51.26 .00
SM 03	Welfare of Backward	Classes								
MI 001	Direction and Adm	ninistration								
SB 99	Staff for Backwar	d Classes								
State P	Plan									
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	19.69	9.58	1,09.20	10.10	91.53
Total(Min):		1,19.30	.00	.00	1,19.30	19.69	9.58	1,09.20	10.10	91.53
MI 190	Charged: Assistance to Pub	.00 Dlic Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99		istrative Expenditure to		lasses Kalyan N	igam					
State P	Plan									
DT 51										
	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	0.00	5,77.25	2,97.75	65.97

Report on Expenditure of Grant No.-01/2023 For The Month Of : (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

1,00.00

1,00.00

Voted:

.00

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1,00.00

					Government of ha							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Minorities	d Castes, Scheduled Tribe	es, Other Backward	Classes and								
Total(Min):	Voted: Charged: Education	8,75.00 .00	.00	.00	8,75.00 .00	2,97.75 .00	.00	5,77.25 .00	2,97.75 .00	65.97 .00		
SB 91	Dr. Ambedkar Pre Ma	atric and Post Matric Sch	nolarship scheme fo	or Denotified Tr	ibes (DNT's)							
Share (Central Plan											
DT 51	NA Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00		
State I	Plan											
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00		
SB 92	Construction of hos	stel for OBC Boys & Girls	3									
Share (Central Plan											
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		
State I	Plan											
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		
SB 93	Post Matric Scholar	rship to Backward Classes	s Students									
Full Ce	entral Plan											
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81		
SB 95	Pre-Matric scholars	ship to B.C. Students-										
Share (Central Plan											
DT 51	Na											

1,00.00

0.00

SB 71 Establishment of research centre/ special school and recreation centre for the disabled

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Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

1,00.00 1,00.00 97,01.00 00 1,06,95.30 00 8,82,12.37 00 and Welfare			(3)	(4)	(5)	(6)	1,00.00	.00
1,00.00 97,01.00 .00 1,06,95.30 .00 8,82,12.37 .00	.00 .00 .00 .00	.00	97,01.00		0.00	0.00	1,00.00	.00
97,01.00 .00 1,06,95.30 .00 8,82,12.37	.00 .00 .00 .00	.00	97,01.00		0.00	0.00	1,00.00	.00
97,01.00 .00 1,06,95.30 .00 8,82,12.37	.00 .00 .00 .00	.00	97,01.00		0.00	0.00	1,00.00	.00
97,01.00 .00 1,06,95.30 .00 8,82,12.37	.00 .00 .00 .00	.00	97,01.00		0.00	0.00	1,00.00	.00
.00 1,06,95.30 .00 8,82,12.37 .00	.00 .00 .00 1.00	.00		88,73.25				
.00 8,82,12.37 .00	.00 1.00			.00	.00	8,27.75 .00	88,73.25 .00	8.53
.00			1,06,95.30 .00	91,90.69 .00	9.58 .00	15,14.20 .00	91,81.10 .00	14.16 .00
	.00	.00	8,82,13.37	4,92,30.77	22,68.87 .00	4,12,49.40	4,69,63.97	46.76
		.00	.00	.00	.00	.00	.00	.00
dministration								
uarters (SJE)								
penses								
9,78.00	.00	.00	9,78.00	3,80.90	31.41	6,28.51	3,49.49	64.27
9,78.00	.00	.00	9,78.00	7,05.01	31.41	6,28.51	3,49.49	64.27
.00 icapped	.00	.00	.00	.00	.00	.00	.00	.00
Trafficking and setting up	de-addition centre	e in Haryana						
10,00.00	.00	.00	10,00.00	9,94.60	0.00	5.40	9,94.60	.54
litation Centre, Bhiwani Re	named as District F	Rehablitation C	entre					
	.00	.00	98.55	37.98	7.37	67.94	30.61	68.94
٦	.00 capped Trafficking and setting up	.00 .00 capped Trafficking and setting up de-addition centre 10,00.00 .00 itation Centre, Bhiwani Renamed as District F	.00 .00 .00 capped Trafficking and setting up de-addition centre in Haryana 10,00.00 .00 .00 itation Centre, Bhiwani Renamed as District Rehablitation Centre	.00 .00 .00 .00 .00 Capped Trafficking and setting up de-addition centre in Haryana 10,00.00 .00 .00 10,00.00 itation Centre, Bhiwani Renamed as District Rehablitation Centre	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

State Plan

DT 51 Na

Voted:

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1.00

0.00

0.00

.00

1.00

SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired

.00

1.00

.00

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					For The Month (Jaryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and										
State I											
DT 51	Na										
	Voted:	4,48.42	.00	.00	4,48.42	1,70.11	25.13	3,03.44	1,44.98	67.67	
Total(Min):		77,90.97	.00	.00	77,90.97	50,38.88	6,10.34	33,62.43	44,28.54	43.16	
MI 102	Charged: Child Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Financial Assista	nce to Destitute Children	n								
State I	Plan										
DT 51	Na										
	Voted:	4,00,00.00	.00	.00	4,00,00.00	1,16,24.82	32,19.02	3,15,94.20	84,05.80	78.99	
Total(Min):	Voted: Charged:	4,00,00.00	.00	.00	4,00,00.00	5,78,61.04 .00	32,19.02 .00	3,15,94.20 .00	84,05.80 .00	78.99 .00	
MI 104		nfirm and Destitute	.00	.00	.00	.00	.00	.00	.00	.00	
SB 89	Social and Overall	Development of Rohnat Vi	illage								
State I	Plan										
DT 51	NΔ										
<i>D</i> 1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 90	Operation of Mainte	enance and Appellate Trik	ounals for Senior	Citizens under	Haryana Maintenanc	e of Parents and Seni	or Citizens Rules 2009				
State I	Plan										
DT 51	NA										
	Voted:	20.00	.00	.00	20.00	19.35	0.73	1.38	18.63	6.88	
SB 94	State awards for o	lder persons									
State I	Plan										
DT 51	NA										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2235	Social Security and We	elfare								
State P	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99	Home for Aged & Infi	rms								
State P	Plan									
DT 51	Na									
	Voted:	38.10	.00	.00	38.10	21.22	1.32	18.20	19.90	47.78
									1 01 20	10.62
Total(Min):	Voted:	1,49.10	.00	. 0.0	1,49.10	1,23.37	2.05	27.78	1,41.34	18.03
	Charged:	1,49.10	.00	.00	1,49.10 .00	1,23.37	2.05	27.78 .00	1,21.32	18.63
Total(Min): MI 105	Charged: Prohibition	.00	.00	.00						
	Charged: Prohibition		.00	.00						
MI 105 SB 99	Charged: Prohibition	.00	.00	.00						
MI 105 SB 99	Charged: Prohibition National Action Plan entral Plan	.00	.00	.00						
MI 105 SB 99 Full Ce	Charged: Prohibition National Action Plan entral Plan	.00	.00	.00						
MI 105 SB 99 Full Ce DT 51	Charged: Prohibition National Action Plan entral Plan NA Voted:	.00 for Drug De-addiction 2,00.00	.00 and Rehabilitation	.00	.00	2,00.00	0.00	0.00	2,00.00	.00
MI 105 SB 99 Full Ce DT 51	Charged: Prohibition National Action Plan entral Plan NA Voted: Voted:	.00 for Drug De-addiction 2,00.00	.00 and Rehabilitation .00	.00 .00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
MI 105 SB 99 Full Ce	Charged: Prohibition National Action Plan entral Plan NA Voted: Charged:	.00 for Drug De-addiction 2,00.00	.00 and Rehabilitation .00 .00	.00	.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Full Ce DT 51 Total(Min):	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public	.00 for Drug De-addiction 2,00.00 2,00.00 .00	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
MI 105 SB 99 Full Ce DT 51 Total(Min): MI 190 SB 98	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public G.I.A. to Haryana Sta	.00 for Drug De-addiction 2,00.00 2,00.00 .00 Sector and Other Under	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
MI 105 SB 99 Full Ce DT 51 Total(Min): MI 190	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public G.I.A. to Haryana Sta	.00 for Drug De-addiction 2,00.00 2,00.00 .00 Sector and Other Under	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
MI 105 SB 99 Full Ce DT 51 Total(Min): MI 190 SB 98	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public G.I.A. to Haryana Sta	.00 for Drug De-addiction 2,00.00 2,00.00 .00 Sector and Other Under ate Social Welfare Advi	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	.00 2,00.00 2,00.00 .00	.00 2,00.00 2,00.00 .00	.00	.00	.00 2,00.00 2,00.00 .00	.00
MI 105 SB 99 Full Ce DT 51 Total(Min): MI 190 SB 98 State P	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public G.I.A. to Haryana Sta	.00 for Drug De-addiction 2,00.00 2,00.00 .00 Sector and Other Under	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
MI 105 SB 99 Full Ce DT 51 Total(Min): MI 190 SB 98 State P	Charged: Prohibition National Action Plan Entral Plan NA Voted: Charged: Assistance to Public G.I.A. to Haryana Sta	.00 for Drug De-addiction 2,00.00 2,00.00 .00 Sector and Other Under ate Social Welfare Advi	.00 and Rehabilitation .00 .00 .00 rtakings	.00 .00	.00 2,00.00 2,00.00 .00	.00 2,00.00 2,00.00 .00	.00	.00	.00 2,00.00 2,00.00 .00	.00

SB 98 National Action Plan for Senior Citizens

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 Total(Min): .00 .00 1,00.00 1,01.00 .00 .00 1,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 28,17.31 8,14.84 79,97.53 79.98 Voted: 20,02.47 .00 79,97.53 Total(Min): Voted: 1,00,00.00 .00 1,00,00.00 1,65,22.56 8,14.84 20,02.47 79.98 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 1.00 Voted: .00 1.00 0.00 .00 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA .12 .00 .00 .12 -.05 0.02 1,58.33 Voted: 0.19 -.07 .00 6,22.59 .02 1,58.33 .12 .12 .19 -.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 1.00 8,63,04.98 Total(SM): 5,93,28.19 .00 5,93,29.19 46,77.68 4,36,88.14 1,56,41.05 73.64 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na 9,00.00 .00 37.91 .00 9,00.00 5,58.80 0.00 Voted: 3,41.20 5,58.80 9,00.00 .00 9,00.00 5,58.80 .00 3,41.20 5,58.80 37.91 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 9,00.00 5,58.80 .00 3,41.20 5,58.80 37.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA 10,00.00 .00 .00 60.00 66.00 Voted: 10,00.00 4,00.00 6,60.00 3,40.00 Financial Assistance to Acid Victims State Plan DT 51 NA 15.00 .00 63.33 Voted: .00 15.00 6.45 0.95 9.50 5.50 SB 92 Pension to Eunucns State Plan DT 51 NA 16.35 .00 56.27 Voted: .00 16.35 8.12 0.98 9.20 7.15

SB 93 Ladli (Social Security Pension Scheme)

State Plan

DT 51 Na

Voted:

88,84.00

.00

.00

88,84.00

Run Date: 05/07/2023 Page No: 277

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : Government of Haryana 01/2023 (N)

.00 0.00 0.00 88,84.00

	(2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and	d Welfare									
DT 51	Na Voted:	1,05,10.00	.00	.00	1,05,10.00	45,50.81	6,95.14	66,54.32	38,55.68	63.31	
SB 94	Rajiv Gandhi Pari	war Bima Yojna									
State											
DT 51	Na Voted:	80.00	.00	.00	80.00	69.19	8.75	19.56	60.44	24.45	
SB 95	Pension to Differ	ently Able person									
Share	Central Plan										
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00	
State	Plan										
DT 51	Na Voted:	4,75,72.00	.00	.00	4,75,72.00	1,52,57.30	36,83.01	3,59,97.71	1,15,74.29	75.67	
SB 96	Financial Assista	nce to Destitute Women and	d Widow								
Share	Central Plan										
DT 51	Na Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00	
State	Plan										
DT 51	Na Voted:	19,78,80.00	.00	.00	19,78,80.00	5,53,59.46	1,61,47.38	15,86,67.91	3,92,12.09	80.18	
SB 98	Old Age Samman Al	lowance Scheme									
Share	Central Plan										

88,84.00

Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 41,11,16.00 1,50,00.00 82.33 .00 3,54,88.17 Voted: 42,61,16.00 11,07,82.51 35,08,21.67 7,52,94.33 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 29,75.75 .00 .00 29,75.75 11,34.64 2,02.44 20,43.55 9,32.20 68.67 69,75,97.10 19,90,00.49 Total(Min): 68,25,97.10 1,50,00.00 .00 5,62,86.82 55,48,83.43 14,27,13.67 79.54 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,85.00 .00 2.52 12.55 Voted: .00 2,85.00 2,51.75 35.77 2,49.23 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 23.00 41.37 Voted: .00 11,15.00 6,76.74 4,61.26 6,53.75 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

State Plan

DT 51 Na

Voted:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 279 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,30.00 .00 10.35 70.02 .00 1,30.00 49.33 Voted: 91.03 38.97 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 4,39.50 6.50 67.00 4,33.00 13.40 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 81 Provision for Sainik School State Plan DT 51 Na 11,67.12 .00 .00 11,67.12 6,58.50 3,65.93 74.93 Voted: 8,74.55 2,92.57 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na 3,00.00 .00 Voted: .00 3,00.00 1,85.00 36.78 50.59 1,51.78 1,48.22 SB 83 Relief to persons effected by riots

.50

0.00

49.50

99.00

.50

SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme

50.00

.00

.00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

			For The Month Of: 01/2023 (N) Government of Haryana					-	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	ity and Welfare						-		
State Plan									
DT 51 Na									
Voted:	55.00	.00	.00	55.00	15.33	6.10	45.78	9.22	83.23
SB 86 Financial As	ssistance to Blind ESM								
State Plan									
DT 51 Na									
Voted:	4.00	.00	.00	4.00	2.54	0.16	1.62	2.38	40.60
SB 88 Provision fo	or Disabled ESM								
State Plan									
DT 51 Na									
Voted:	68.00	.00	.00	68.00	25.60	4.86	47.26	20.74	69.50
SB 89 Provision fo	or Orphan children of ESM								
State Plan									
DT 51 Na									
Voted:	14.50	.00	.00	14.50	6.34	1.04	9.19	5.31	63.41
SB 90 Provision fo	or Para/Tetra Plegie ESM								
State Plan									
DT 51 Na									
Voted:	37.00	.00	.00	37.00	13.76	3.37	26.61	10.39	71.92
SB 93 Cash award t	to the awardees of Territorial	Army Decorating/Te	rritorial Army Med	dal					
State Plan									
DT 51 Na									
Voted:	40.50	.00	.00	40.50	40.47	0.00	0.03	40.47	.07
SB 94 Awards and	concessions to personnel of Te	rritorial Army							

Total(Min):

Voted:

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-

281 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (8) (7) .00 0.00 .40 11,05.13 8,94.87 55.26 66.36 10,28.56 5,21.44 66.52 26,60.90 13,39.10 46.54 15,79.08 18,13.92 69.89 9,75.00 4,20.00 92,10.04 56.49 14,96.95 70,94.49

For The Month Of : 01/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 Voted: Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 12,28.84 3,33.98 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na .00 Voted: 15,50.00 .00 15,50.00 6,40.25 1,18.80 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 40,00.00 .00 .00 16,58.66 40,00.00 3,19.56 Voted: SB 98 Expenditure on D.S.S.& A. Board State Plan Establishment Expenses 33,93.00 Voted: .00 .00 33,93.00 19,87.92 1,74.00 SB 99 Contribution to National Workers Relief fund State Plan DT 51 Na 13,95.00 .00 90.00 Voted: .00 13,95.00 5,10.00

85,91.44

1,63,04.53

.00

1,63,04.53

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of H	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and W	elfare									
MI 789	Charged: Special Component Pl	.00 an for Scheduled Cas	.00 tes	.00	.00	.00	.00	.00	.00	.00	
SB 95	Ladli (Social Securi	ty Pension Scheme) fo	or Scheduled Castes								
State P	lan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	14,91.53	1,75.96	16,84.43	13,15.57	56.15	
SB 97	Pension to Different	ly abled Persons for	(Scheduled Castes)								
State P	lan										
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	43,22.92	9,31.95	91,09.03	33,90.97	72.87	
SB 98	Financial assistance	to Destitute Women a	and Widows (Scheduled	Castes)							
State P	lan										
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	1,39,23.80	40,87.43	4,01,63.63	98,36.37	80.33	
SB 99	Old Age Samman Allow	ance for Scheduled Ca	astes Widows								
State P	lan										
DT 51	NA Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	4,29,59.20	89,83.22	8,88,04.03	3,39,75.97	72.33	
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS	18,55,00.00 .00 WRITTEN OFF	27,80.00 .00	.00	18,82,80.00	6,26,97.45 .00	1,41,78.57 .00	13,97,61.11	4,85,18.89	74.23 .00	
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF									

State Plan

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Wel	lfare								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	88,44,01.63 .00	1,77,81.00	.00	90,21,82.63	27,03,39.38	7,19,62.33 .00	70,38,54.58 .00	19,83,28.05 .00	78.02 .00
Total(Mjr):	Voted: Charged:	94,46,29.82 .00	1,77,82.00	.00	96,24,11.82 .00	35,76,32.37 .00	7,66,40.01	74,78,83.92 .00	21,45,27.90 .00	77.71 .00
MH 2250	Other Social Services	iniana and Obanika	alala Badaamanta Bata							
MI 102	Administration of Rel									
SB 98	Tourism Scheme Outside	e the State Haryan	a Under Swaran Jayant:	i Programme						
State P	lan									
DT 97	Swaran Jayanti Program	me Guru Darshan Ya	atra							
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yat:	ra								
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Co	ommittee								
State P	lan									
DT 51	NA									
D1 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	51.50	.00	.00	51.50	51.50	.00	.00	51.50	.00
MI 103	Charged: Upkeep of Shrines,Tem	.00 ples etc.	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the S	Sikh Gurudwara Act	,1925							

State Plan

.20

2.53

.00

.00

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2250 Other Social Services State Plan DT 51 Na .20 .00

.20

0.00

0.00

0.00

0.12

.00

4.84

.20

2.41

Gurdwara Elections under the Sikh Gurudwaras Act, 1925

State Plan

DT 51 Na Voted: 1,27.53 30.00 .00 1,57.53 89.22 2.03 70.33 87.20 44.65

SB 99 Dharamarth

Voted:

State Plan

DT 51 Na

Total(Min):

MI 800

1,30.26 30.00 1,60.26 2.03 70.46 89.80 43.96 .00 91.83 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Other expenditure

2.41

SB 99 Misc. Trade Fairs

Voted:

State Plan

DT 51 Na

5,00.00 .00 67.54 .00 5,00.00 1,93.46 31.17 Voted: 3,37.72 1,62.28 5,00.00 .00 .00 5,00.00 1,93.46 31.17 3,37.72 1,62.28 67.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 33.20 4,08.17 57.35 Total(Mjr): Voted: 6,81.76 30.00 7,11.76 3,36.79 3,03.59 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,78,13.00 Total Revenue: Voted: 1,03,35,23.95 .00 1,05,13,36.95 34,02,77.21 7,89,42.09 78,95,41.49 26,17,95.46 75.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Capital

SM 01

MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2.53

Welfare of Scheduled Castes

MI 190 Investments in Public Sector and other Undertakings

SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	(N)	_		
	(2)				(3) (4)		(5)	(6)	(7)	(8)
мн 4225	Capital Capital Outlay on Welfar Classes and Minorities									
Share	Central Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State 1	Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged: Other Expenditure	.20	.00	.00	.20	.20	.00	.00	.20	.00
SB 99	Construction of Kalyan	Bhawan								
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.20	.00	.00	1.20	1.20	.00	.00	1.20	.00
SM 03	Welfare of Backward Classe			.00				.00	.00	.00
MI 190	Investments in Public S	Sector and other Unde	ertakings							
SB 99	Share Capital to Harya	na Backward Classes	Kalyan Nigam							
State 1	Plan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	7,83.53	0.00	45.44	7,83.53	5.48
Total(Min):	Charged:	8,28.97 .00	.00	.00	8,28.97	7,83.53	.00	45.44 .00	7,83.53	5.48

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Voted:

Run Date: 05/07/2023 Page No: 286

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) .00 0.00 7.50 .00 0.00 2.50 10.00 .00 .00 .00 .00 .00 45.44 7,93.53 5.42 .00 .00 .00 45.44 5.41 7,94.73 .00 .00 .00 .00 0.00 18,00.00 1,14.52 10,30.71 -1,30.710.00 .00 0.00 1,00.00 .00 10,30.71 17,69.29 36.81

For The Month Of : 01/2023 (N) Government of Haryana (3) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 Voted: .00 7.50 7.50 0.00 State Plan DT 51 NA 2.50 .00 Voted: .00 2.50 2.50 0.00 .00 10.00 .00 Total(Min): Voted: 10.00 .00 10.00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 8,38.97 .00 8,38.97 7,93.53 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,40.17 .00 8,40.17 7,94.73 .00 Charged: .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare Welfare of handicapped MI 101 SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 0.00 Voted: 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 .00 -1,30.71 0.00 Voted: 9,00.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 1,00.00

1,00.00

17,69.29

Charged:

.00

.00

.00

Run Date: 05/07/2023 Page No: 287 Report on Expenditure of Grant No.-

(N)

For The Month Of:

.00

01/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

.00

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital MH 4235 Capital Outlay on Social Security and Welfare 28,00.00 .00 28,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of aged, infirm and destitute Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes State Plan DT 51 Na .00 .00 25,00.00 0.00 Voted: .00 25,00.00 25,00.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 53,00.00 .00 53,00.00 1,58,89.59 .00 10,30.71 42,69.29 19.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,30.71 19.45 Total(Mjr): Voted: 53,00.00 53,00.00 1,58,89.59 42,69.29 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 61,40.17 61,40.17 50,64.02 10,76.15 50,64.02 17.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 1,03,96,64.12 1,78,13.00 .00 1,05,74,77.12 34,53,41.23 7,89,42.09 79,06,17.64 26,68,59.48 74.76

.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 05/07/2023 Page No: 288 17 Building and Roads/Transport/Civil Aviation

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Mot	or Vehicles								
SB 98	Road safety Awaren	ess & Computerization of	Regulatory wing							
State I	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	32,95.05	54.60	27,59.55	32,40.45	45.99
SB 99	Inspection Staff									
State I	Plan									
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	12,37.48	3,54.27	39,75.28	8,83.22	81.82
Total(Min):	Voted: Charged:	1,08,58.50	.00	.00	1,08,58.50 .00	45,32.54 .00	4,08.87	67,34.84 .00	41,23.66 .00	62.02 .00
MI 792	IRRECOVERABLE LOAN		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOAN:	S WRITTEN OFF								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):		.00	1.00	.00	1.00	0.0	.00	.00	1.00	.00
Total(Mjr):	Charged: Voted:	1,08,58.50	.00 1.00	.00	1,08,59.50	.00 45,32.54	4,08.87	67,34.84	.00 41,24.66	.00 62.02
МН 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other Buildings									
MI 053	Maintenance and Re	pairs								
SB 99	Maintenance & Repa	ir								
State I	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	10,00.00	.00	.00	10,00.00		35.77	6,62.33	3,37.67	66.23

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					dovernment of	1341 / 4114				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,53.34	35.77 .00	6,62.33	3,37.67	66.23
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,53.34	35.77 .00	6,62.33 .00	3,37.67 .00	66.23
SM 80 0	General									
MI 001	Direction and Admini	stration								
SB 90	Deduct transfer of E	stt. Charges on prorata	basis to Major He	ead-3054-Roads	and Bridges					
State P	lan									
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of E	stt. Charges on prorata	basis to Major He	ead-2216-Housin	g					
State P	lan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of	Public Health Departme	ent Establishment							
State Pi	lan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Off	icer								
State Pi	lan									
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	1,08.42	23.46	2,86.04	84.96	77.10
SB 95	Architectural Unit									
State P	lan									
DT 98	Establishment Expense Voted:	s 12,96.00	.00	.00	12,96.00	4,78.31	1,35.45	9,53.14	3,42.86	73.54

SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing

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					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059 SB 96	Revenue Public Works									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		28,95.77	3,25,77.00	1,24,13.00	72.41
SB 97	Supervision									
State I	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	8,22.41	1,64.13	19,22.72	6,58.28	74.50
SB 99	Direction									
State I	Plan									
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	11,06.98	1,08.04	25,94.56	9,98.94	72.20
Total(Min):	Charged:	83,51.50	10,00.00	.00	93,51.50	-2,56,55.85 .00	33,26.85	3,83,33.46	-2,89,81.96 .00	4,09.92
SB 96	Machinery									
State I	Plan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		73.03	7,29.63	-2,04.13	1,38.84
SB 98	Deduct Transfer of Machi	nery and Equipme	nt Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State I	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
~- ^-										

Revenue

MH 2059 Public Works

State Plan

(2)

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DT 51	Na Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	25.50 .00	.00	.00	25.50 .00	-6,40.57 .00	73.03 .00	7,29.63	-7,04.13 .00	28,61.29
SB 99	Maintenance and Repairs									
State P	lan									
DT 51										
	Voted:	60,00.00	50,00.00	.00	1,10,00.00		9,91.82	92,67.74	17,32.26	84.25
Total(Min):	Voted: Charged:	60,00.00	50,00.00	.00	1,10,00.00	27,52.11 .00	9,91.82 .00	92,67.74 .00	17,32.26 .00	84.25
MI 103	Furnishings				, , ,					.00
SB 99	Rest Houses									
State Pi	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	hired / requis	itioned / leased by P	.W.D.						
State Pi	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
SB 99	P.W.D. Workshop									

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	lan									
DT 51	Na									
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Charged: Suspense	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 97	Miscellaneous Work	Advances								
State P	lan									
DT 98	Credit to Miscellar	neous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00	5.00	-1,59.94	-29,19.99	30,19.99	-29,19.99
DIII 000	Charged:	.00	.00	.00	.00	5.00	95.69	-27.14	27.14	.00
DT 99	Debit to Miscellane Voted:	2,50.00	.00	.00	2,50.00		-0.87	55,87.77	-53,37.77	22,35.11
	Charged:	.00	.00	.00	.00	5.00	55.12	.00	.00	.00
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,02.68	-13.16	-15.84	1,15.84	-15.84
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
D1 70	Voted: Charged:	1,00.00	.00	.00	1,00.00	.00	-80.26 21.52	-11,03.74 -82.95	12,03.74 82.95	-11,03.74 .00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		1,93.60	11,98.51	-6,48.51	2,17.91
	Charged:	.00	.00	.00	.00	.00	0.22	.00	.00	.00
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	-16,76.87 2,82.64	-60.65 1,72.55	27,46.70 -1,10.09	-16,46.70 1,10.09	2,49.70
Total(SM):	Voted: Charged:	1,54,86.00 5.00	60,00.00	.00	2,14,86.00 5.00	-2,52,12.19 2,87.64	43,31.05 1,72.55	5,10,77.53 -1,10.09	-2,95,91.53 1,15.09	2,37.72 51
Total(Mjr):	Voted: Charged:	1,64,86.00 5.00	60,00.00	.00	2,24,86.00 5.00	-2,48,58.85 2,87.64	43,66.83 1,72.55	5,17,39.86 -1,10.09	-2,92,53.86 1,15.09	2,30.10 -22,01.81
MH 2216	Housing									

Government of Haryana

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17 Building and Roads/Transport/Civil Aviation

						7				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2216	Housing									
	Jrban Housing									
MI 192	Assistance to Muni	icipalities/Municipal Cour	nclis							
SB 99	Paradhan Mantri Aw	was Yojna (Urban Normal)								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00
State Pi	lan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	60,13.00	0.00	3,87.00	60,13.00	6.05
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,13.00	.00	3,87.00	1,56,13.00	2.42
MI 789	Charged:	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
MI 709	Special Component	Fian for Scheduled Castes	5							
SB 99	Pardhan Mantri Awa	as Yojna (Urban SC)								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Pi	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,76,13.00 .00	.00	3,87.00	2,76,13.00	1.38
SM 03 F	ural Housing									

SB 99 Paradhan Mantri Awas Yojna (Rural Normal)

MI 196 Assistance to Zila Parishads / District Level Panchayats

Share Central Plan

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					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
Share C	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	-36,00.00	0.00	60,00.00	-36,00.00	2,50.00
Total(Min):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00	.00	.00	60,00.00	.00	1,00.00
MI 789	Special Component Pl	an for Scheduled Castes	3							
SB 99	Paradhan Mantri Awas	Yojna (Rural SC)								
Share C	Central Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	-24,00.00	0.00	40,00.00	-24,00.00	2,50.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
	General Pool Accommoda									
MI 001	Direction and Admin									
SB 99	Direction and Admini	stration (Amount transf	erred pro-rata pro	ovision of Estt	. to 2059-Public Wor	cks)				
State P	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Charged:	24,00.00 .00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00 .00	.00
MI 052	Machinery and Equipm	ent								

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
SB 99	Machinery and Equipment ch	narges transfer	rred to 2059-Public Wo	orks						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expendit	ure								
State P	lan									
DT 88	General Maintenance and Rep									
	Voted:	25,01.00	17,00.00	.00	42,01.00		2,11.84	38,71.28	3,29.72	92.15
DT 98	District Administration									
	Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice									
	Voted:	2,00.00	1,00.00	.00	3,00.00		4.18	1,60.69	1,39.31	53.56
Total(Min):		27,01.00	18,00.00	.00	45,01.00	6,07.24	2,16.03	40,36.55	4,64.45	89.68
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	31.66	20.74	24.08	10.92	68.80
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	31.66 .00	20.74	24.08 .00	10.92	68.80 .00
Total(SM):	Voted: Charged:	51,86.00	18,00.00	.00	69,86.00	30,88.90	2,36.76 .00	40,60.63	29,25.37 .00	58.13
SM 80	General									
MI 001	Direction Administration									

SB 99 To Establish the Directorate Office

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					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State P	lan									
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,44.77	5.66	71.39	2,39.11	22.99
Total(Min):	Voted: Charged:	3,10.50	.00	.00	3,10.50	2,44.77	5.66 .00	71.39 .00	2,39.11	22.99
MI 792	IRRECOVERABLE LOANS									
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3,10.50 .00	1.00	.00	3,11.50 .00	2,44.77 .00	5.66 .00	71.39 .00	2,40.11	22.92
Total(Mjr): MH 3053		4,34,96.50	18,01.00	.00	4,52,97.50	3,09,46.67	2,42.42	1,45,19.02	3,07,78.48	32.05
SM 01 2	Air Services									
MI 190		c Sector and other Und	dertakings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDA	AN)							
State P	lan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS	1,55.00 .00 WRITTEN OFF	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
an oo	TDDEGOVEDADI E. T. CANG	MD THERM OFF								

State Plan

SB 99 IRRECOVERABLE LOANS WRITTEN OFF

Voted:

Revenue MH 3053 Civil Aviation

State Plan

DT 51 NA

(2)

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1.00

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1.00

.00

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Total(Min):	Voted:	.00	1.00	.00	1.00		.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55.00	1.00	.00	1,56.00	1,55.00	.00	.00	1,56.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Adminis	tration								
SB 99	Scheme for Establishme	ent Expenditure for Ir	ntegrated Aviation	Hub at Hissar						
State P	lan									
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	2,01.13	50.80	4,70.68	1,50.32	75.79
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	2,01.13	50.80	4,70.68	1,50.32	75.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	2,01.13	50.80 .00	4,70.68 .00	1,50.32 .00	75.79 .00
SM 80	General									
MI 001	Direction and Adminis	tration								
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na									
D1 31	Voted:	3,25.61	.00	.00	3,25.61	1,50.68	26.66	2,01.59	1,24.02	61.91
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,50.68	26.66	2,01.59	1,24.02	61.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training and Educatio	n								
SR 98	Grants-in-aid to Avia	tion Clubs and Institu	ıtions							

SB 98 Grants-in-aid to Aviation Clubs and Institutions

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					Government of Ha					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	54.61	0.00	95.39	54.61	63.59
SB 99	Scholarship & Sti	pends								
State I	Plan									
DT 51		5.50	.00	0.0	F F0	4 77	0.00	0. 52	4 88	13.23
	Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted: Charged:	1,55.50 .00	.00	.00	1,55.50 .00	59.38 .00	.00	96.12 .00	59.38 .00	61.81
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	2,10.06 .00	26.66 .00	2,97.71 .00	1,83.40 .00	61.88
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	12,57.11	1.00	.00	12,58.11	5,66.19 .00	77.46 .00	7,68.39	4,89.72	61.07
	National Highways									
MI 337	Road works									
SB 98	Relief for toll o	charges for road users of D	National Highways	in the State of 1	Haryana					
State I	Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and R	Repair of National Highway	Works							
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(SM):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00 .00	.00
	State Highways									
MI 337	Road works									

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H		(2. /			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MII 2054	Revenue									
MH 3054 SB 51	Roads and Bridges Na									
State 1	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00		5,95.48	26,46.70	13,53.30	66.17
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00 .00	19,16.82 .00	5,95.48 .00	26,46.70 .00	13,53.30 .00	66.17 .00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	19,16.82	5,95.48	26,46.70	13,53.30	66.17
SM 04	Charged: District and Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State 1	Plan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		23,82.97	2,69,24.19	1,70,75.81	61.19
SB 99	District Roads									
State 1	Plan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00		57.56	17,79.90	10,20.10	63.57
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53 .00	2,87,04.09 .00	1,80,95.91 .00	61.33 .00
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53 .00	2,87,04.09	1,80,95.91 .00	61.33
	General									
MI 001 SB 99	Direction and Administ: Establishment Charges (and from 2050 Dublic	a Mondra						
35 33	Establishment Charges ((PIO IALA) LIANSIE	rred from 2059-Public	: WOLKS						
State 1	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

For The Month Of :

01/2023 (N)

					Government of B	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges (Pro rata) transfe	rred from 2059-Public	Works						
State F	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged: Transfers to/ from Rese	4,50.00 .00 erve Fund/ Deposit	.00 .00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Transfer from CRF-Inter									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99	Other Expenditure									
State F	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00 .00	5,65,51.00 .00	.00	.00	5,65,51.00 .00	.00
Total(Mjr):		10,33,01.00	43,00.00	.00	10,76,01.00	7,85,66.93	30,36.01	3,13,50.79 .00	7,62,50.21	29.14 .00
	Direction and Administr	cation								
MI 001	Direction and Administr	acton								

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 State P	Revenue Road Transport									
DT 51	NA Voted:	30,00.00	3,18,66.00	.00	3,48,66.00	1,40,00.00	0.00	0.00	3,48,66.00	.00
SB 99	Central Offices									
State P	lan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	.00	24,37.00	3,34.89	3,05.07	24,07.18	29.82	98.78
Total(Min): MI 201	Voted: Charged: Haryana Roadways	54,37.00 .00	3,18,66.00	.00	3,73,03.00	1,43,34.89	3,05.07 .00	24,07.18 .00	3,48,95.82	6.45
SB 96	F-Other Expenditure									
State P	lan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenar	nce								
State P	lan									
DT 51	NA Voted:	2,49,05.00	.00	.00	2,49,05.00	75,18.39	14,31.37	1,88,17.98	60,87.02	75.56
SB 98	B-Operations									
State P	lan									
DT 51	NA Voted:	19,24,52.00	.00	.00	19,24,52.00	4,44,69.17	1,27,45.25	16,07,28.07	3,17,23.93	83.52
SB 99	A-Management									

State Plan

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Voted:

Voted:

Total(Min):

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2,14,82.38

Run Date: 05/07/2023 Page No: 302 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

-7,56.34

-7,56.34

.00 17,64.14 -17,64.14 17,64.14 -17,64.14 .00

302

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State 1	Plan									
DT 51	NA Voted:	1,47,90.00	.00	.00	1,47,90.00	57,31.66	6,36.58	96,94.91	50,95.09	65.55
Total(Min):	Voted: Charged: Other expenditure	24,00,47.00	.00	.00	24,00,47.00	6,56,19.23	1,48,13.19	18,92,40.97	5,08,06.03	78.83 .00
SB 97	C-Repair and Mainte	enance								
State 1	Plan									
DT 51	Na Voted:	12,67.50	.00	.00	12,67.50	4,33.13	48.38	8,82.76	3,84.74	69.65
SB 99	A-Management									
State 1	Plan									
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	72.34	6.66	2,37.82	65.68	78.36
Total(Min):	: Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	5,05.47 .00	55.04 .00	11,20.57 .00	4,50.43	71.33
Total(Mjr):	: Voted: Charged:	24,70,55.00	3,18,66.00	.00	27,89,21.00 .00	8,04,59.58	1,51,73.31	19,27,68.72 .00	8,61,52.28 .00	69.11 .00
Total Reve	nue: Voted: Charged: Capital	42,24,54.11 5.00	4,39,69.00	.00	46,64,23.11 5.00	13,13,41.95 15.00	2,33,04.90 1,72.55	29,78,81.61 -1,10.09	16,85,41.50 1,15.09	63.87 -22,01.81
МН 4059	Capital Outlay on Po	ublic Works								
	Office Buildings Construction									
SB 99	District Administra	ation								
State 1	Plan									
DT 51	Mg									

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 4059	Capital Capital Outlay on Puk	olic Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,49,82.38	-7,56.34 .00	17,64.14 .00	-17,64.14 .00	.00
SM 60	Other Buildings									.00
MI 051	Construction									
SB 60	Construction of Jud	icial Complex at Bawal a	at Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Adm	inistrative Complex and	Judicial Complex 1	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	sidential Complex for Ju	udicial Officers a	t Ambala City on	free hold basis					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	yer Chambers Complex in	Karnal							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.07 9.39 -9.39 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.87 -.87 SB 98 Administration of Justice Share Central Plan DT 51 Na Voted: 30,00.00 .00 .00 30,00.00 -21.42 16.54 4,96.09 25,03.91 State Plan DT 51 Na .00 Voted: 50,00.00 .00 50,00.00 1,60.90 14,40.58 35,59.42 28.81 SB 99 Public Works State Plan DT 51 Na .00 50,00.00 1,07.79 Voted: .00 50,00.00 12,30.14 53,89.38 -3,89.38 1,36,03.00 .00 1,62,42.66 13,69.69 73,36.31 62,66.69 53.93 1,36,03.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,36,03.00 .00 1,62,42.66 Total(SM): Voted: .00 1,36,03.00 13,69.69 73,36.31 62,66.69 53.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 MI 001 Direction and Administration

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

Run Date: 05/07/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (6) (7) (4)(5) 0.00 .00 13,60,00.00 13,60,00.00 0.00 13,60,00.00 13,60,00.00 .00 13,60,00.00 13,60,00.00 .00 .00 .00 .00 .00 .00 .00 .00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 .00 .00 .00 .00 .00 .00 6,13.35 6.08 91,00.46 14,96,03.00 17,72,25.05 14,05,02.54 .00 .00 .00 .00 .00 .00

0.00

3,17.84

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SM 01 General Education

Capital

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

MH 4059

Total(Min):

Total(SM):

Total(Mjr):

MH 4202

State Plan

DT 51 NA

MI 203 University and Higher Education

(2)

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14,96,03.00

Capital Outlay on Education, Sports, Art and Culture

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Engineering / Technical Colleges and Institutes

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Capital Outlay on Public Works

SB 99 College Buildings

State Plan

DT 51 1	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,22,56.40	.00	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,11,29.31	.00	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Te	chnical Education									
MI 104	Polytechnics									

SB 99 Polytechnics Buildings

Voted:

State Plan

DT 51 Na

Total(Min):	Voted:	.00	.00	.00	.00	2,39.25	.00	3,17.84	-3,17.84	.00
									.00	

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SB 99 Buildings (Engineering Colleges)

State Plan

MI 105

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

Run Date: 05/07/2023 Page No: 306 306 17 Building and Roads/Transport/Civil Aviation

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	ducation, Sports, Art and								
State P	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,70.21	0.00	1,29.79	3,70.21	25.96
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	3,70.21	.00	1,29.79	3,70.21	25.96 .00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	7,09.46 .00	.00	4,47.63	52.37 .00	89.53 .00
SM 04	Art and Culture							.00	.00	.00
MI 105	Public Libraries									
SB 99	Buildings (Public	Libraries)								
State P	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Charged:	.00	.00	.00	.00	.00 25,01.00	.00	.00	.00	.00
iotai(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	.00	.00 .00	.00	10,00.00	.00
Total(Mjr):		15,00.00	.00	.00	15,00.00	4,16,14.93	.00	4,49.27	10,50.73	29.95
MH 4210	Charged: Capital Outlay on M	.00 edical and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
	Trban Health Services									
MI 110	Hospital and Disp									
SB 99	Building Renamed a	s Infrastructure Administ	rative Expenses							
	J		-							
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,43,61.75	.00	60.01	-60.01	.00
10001(11111).	al	.00	.00	.00	.00	1,13,31.73	.00	00	00.01	

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Voted:

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Capital Outlay on Housing

Charged:

Charged:

Charged:

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Total(SM):

Total(Mjr):

MH 4216

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

17 Building and Roads/Transport/Civil Aviation

					Government of F	Iaryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capi MH 4216 Capi SM 01 Gover MI 106 Ge:	ital ital Outlay on Hor rnment Residential eneral Pool Accomm	using L Buildings								
State Plan										
DT 51 NA	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96 Pul	blic Works									
State Plan										
DT 51 Na	Voted:	16,80.00	.00	.00	16,80.00		3,85.70	11,70.12	5,09.88	69.65
SB 98 Dis	strict Administra	tion								
Share Centra	al Plan									
DT 51 Na	Voted:	.00	.00	.00	.00		4.46	4.46	-4.46	.00
State Plan										
DT 51 Na	Voted:	.00	.00	.00	.00		0.00	3,19.37	-3,19.37	.00
SB 99 Adr	ministration of J	ustice								
Share Centra	al Plan									
DT 51 Na	Voted:	30,00.00	.00	.00	30,00.00	25,09.96	0.00	4,90.04	25,09.96	16.33
State Plan										
DT 51 Na	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00	.00	.00	76,80.00	1,19,20.44	3,90.16	21,50.08	55,29.92 .00	28.00

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Total(Min):	Voted:	.00	.00	.00	.00	7,21.11	59.92	59.92	-59.92	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									

SB 94 Creation of Infrastructure for Development of Industrial Training

State Plan DT 51 NA

	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,61.93 .00	.00	1.98 .00	-1.98 .00	.00
Total(Mjr):	Voted: Charged: Capital Outlay on Civi	.00 .00 il Aviation	.00	.00	.00	44,74.65	.00	1.98	-1.98 .00	.00

MH 5054 Capital Outlay on Roads and Bridges

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Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

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17 Building and Roads/Transport/Civil Aviation

					Government of F		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
	Capital Outlay on (
	ther Aeronautical S									
MI 052	Machinery and Eq	uipment								
SB 98	Air Traffic Contr	ol facilities at different	Aerodromes							
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare	Parts, Air Crafts & Other	Equipments							
State Pi	lan									
DT 51	Na									
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,18,25.00	16,72.36	23,67.37	1,01,52.63	18.91
Total(Min):	Voted:	1,25,55.00	.00	.00	1,25,55.00	1,18,60.00	16,72.36	23,67.37	1,01,87.63	18.86
MI 102	Charged: Navigation and Ai	.00 r Route Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Swaran Jayanti In	tegrated Aviation Hub at H	issar							
State Pl	lan									
DT 51	NA									
21 31	Voted:	6,20,00.00	.00	.00	6,20,00.00	5,01,13.33	76,13.93	1,95,00.61	4,24,99.39	31.45
SB 99	Maintenance of Ae	rodrames								
State Pl	lan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	73,23.01	91.05	37,68.04	72,31.96	34.25
Total(Min):	Voted: Charged:	7,30,00.00 .00	.00	.00	7,30,00.00	5,74,36.34 .00	77,04.98 .00	2,32,68.64 .00	4,97,31.36 .00	31.87 .00
Total(SM):	Voted:	8,55,55.00	.00	.00	8,55,55.00	6,92,96.71	93,77.34	2,56,36.01	5,99,18.99	29.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged: Capital Outlay on A	8,55,55.00 .00	.00	.00	8,55,55.00 .00	6,92,96.71 .00	93,77.34 .00	2,56,36.01	5,99,18.99 .00	29.96 .00

17 Building and Roads/Transport/Civil Aviation Report on Expenditure of Grant No.-For The Month Of: 01/2023 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on R	oads and Bridges								
SM 03 S	State Highways									
MI 101	Bridges									
SB 81	Construction of Br	idges in Haryana State								
State Pl	lan									
DT 99	Construction of Bri	dges and Railway Over Bri	dges under State :	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		2,72.32	31,37.69	-20,17.69	2,80.15
Total(Min):	Voted: Charged:	11,20.00	.00	.00	11,20.00	-19,36.55 .00	2,72.32 .00	31,37.69 .00	-20,17.69 .00	2,80.15
MI 337	Road works									
SB 87	Construction Stren	gthening/ widening and Up	gradation of roads	s under CRF						
Full Cer	ntral Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,33,95.07	53.29	16,58.22	1,33,41.78	11.05
State Pl	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12,25.76	3,97.30	16,23.06	-16,23.06	.00
SB 88	Construction of Ro	ads in Haryana State								
State Pl	lan									
DT 00				5						
DT 99	Voted:	thening/ widening and imp 1,50,00.00	.00	.00	ne 1,50,00.00		6,51.41	73,17.65	76,82.35	48.78
	voca.	_,55,55.00	• • •	.00	1,30,00.00		0,31.11	/3,1/.05	70,02.35	10.70
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,98,65.86	11,02.00	1,05,98.93	1,94,01.07 .00	35.33 .00
Total(SM):	Voted: Charged:	3,11,20.00	.00	.00	3,11,20.00	1,79,29.31	13,74.32	1,37,36.62	1,73,83.38 .00	44.14
SM 04 D	District & Other Road	ds								
MI 101	Bridges									

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

For The Month Of : 01/2022 (N)

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on R	oads and Bridges								
State I	Plan									
DT 97	Construction of Bri	dges and Railway Over Bri	idges under NABARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	12,33.57	1,21.79	3,88.23	11,11.77	25.88
DT 98	Construction of Bri	ldges and Railway Over Br	idges under Nation	al Capital Regi	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	4,58.40	3,46.40	54,88.00	1,12.00	98.00
DT 99	Construction of Bri	dges and Railway Over Br	idges under State :	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		16,63.23	1,27,31.25	12,68.75	90.94
Total(Min):		2,11,00.00	.00	.00	2,11,00.00	37,26.62	21,31.42	1,86,07.48	24,92.52	88.19
MI 337	: Voted: Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49		PMGSY Scheme								
Full Ce	entral Plan									
DT 97	Upgradation of rura	al roads in Chandigarh C	ircle							
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rura	al roads in Ambala Circle	e CFC							
	Voted:	1,22,50.00	.00	.00	1,22,50.00	63,95.00	0.00	58,55.00	63,95.00	47.80
Share (Central Plan									
DT 99	Upgradation of rura	al roads in Ambala Circle	e CFC							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State I	Plan									
DT 99	Upgradation of rura	al roads in Ambala Circle	e CFC							
	Voted:	74,66.80	.00	.00	74,66.80	-50,74.79	0.00	1,25,41.59	-50,74.79	1,67.96
SB 98	Rural Roads									
Full Ce	entral Plan									
DT 99	Construction streng	gthening/ widening and by	e passes of roads	for State Schem	e					
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00

					For The Month O		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Roads	and Bridges								
State P	Plan									
DT 97	Construction strengther	ning/ widening and bye r	passes of roads	for NABARD Sche	eme					
22 9.	Voted:	1,70,00.00	.00	.00	1,70,00.00		10,88.88	1,37,42.19	32,57.81	80.84
DT 98	Construction strengther	ning/ widening and bye p	passes of roads	for National Ca	apital Region Scheme					
	Voted:	84,00.00	.00	.00	84,00.00		10,69.60	82,32.00	1,68.00	98.00
DT 99	Construction strengther			for State Schem	ne					
	Voted:	5,60,00.00	.00	.00	5,60,00.00		91,82.73	7,68,65.12	-2,08,65.12	1,37.26
SB 99	District Roads									
State P	Plan									
DT 98	Construction strengther	uing/ widening under Nat	ional Canital R	egion Scheme						
D1 70	Voted:	79,00.00	.00	.00	79,00.00	10,80.60	9,22.60	77,42.00	1,58.00	98.00
DT 99	Construction strengther	ning/ widening and impro	ovement of roads	for State Sche	ame					
D1 33	Voted:	56,00.00	.00	.00	56,00.00		1,38.97	51,25.80	4,74.20	91.53
								,	·	
Total(Min):		12,58,17.00	.00	.00	12,58,17.00	-23,15.59	1,24,02.79	13,60,62.24	-1,02,45.24	1,08.14
MI 789	Charged: Special Component Plar	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction/ Widening	and Strengthening / Sp	pecial Repair of	roads in the S	cheduled Castes Popu	ulation area				
State P										
DT 51	NA Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
	voceu.	.00	.00	.00	.00	-21.70	0.00	21.78	-21.78	.00
DT 97	National Capital Region									
	Voted:	23,00.00	.00	.00	23,00.00	83.92	37.92	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		2,02.64	31,61.02	23,38.98	57.47
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		12,69.58	82,56.04	-12,56.04	1,17.94
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	25,20.70	15,10.14	1,36,92.84	11,07.16	92.52

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on R									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	39,31.73 .00	1,60,44.35 .00	16,83,62.56 .00	-66,45.56 .00	1,04.11
SM 80	General									
MI 190	Investments in pul	olic sector and the undert	takings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	re Development (HI	RIDC)						
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	-4,41,00.00	0.00	4,97,00.00	-4,41,00.00	8,87.50
Total(Min):	Voted: Charged: Other Expenditure	56,00.00	.00	.00	56,00.00 .00	-4,41,00.00 .00	.00	4,97,00.00	-4,41,00.00 .00	8,87.50
SB 98		nare for construction of N	Yew Railway Lines	in Haryana State	e					
State P	lan									
DE 51	272									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00		29.53	24,27.57	31,72.43	43.35
SB 99	Research									
State P	lan									
DT 51	Na									
	Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	.00	24.60 71.05	32.15 19,46.00	-32.15 30,54.00	.00 38.92
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	-34,05.60 31,25.05	54.13 71.05	24,59.73 19,46.00	31,40.27 30,54.00	43.92 38.92
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	-4,75,05.60 31,25.05	54.13 71.05	5,21,59.73 19,46.00	-4,09,59.73 30,54.00	4,65.71 17.38
Total(Mjr):	Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	-2,56,44.56 31,25.05	1,74,72.80 71.05	23,42,58.90 19,46.00	-3,02,21.90 30,54.00	1,14.81 38.92
MH 5055	Capital Outlay on R	Road Transport								

SB 77 Purchase of land and Construction of building for Regulatory wing

Lands and Buildings

MI 050

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road T	Transport								
State P	lan									
DT 51	Na Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways Depots	5								
State P	lan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	56,98.20	4,78.63	77,80.43	52,19.57	59.85
Total(Min): MI 102	Voted: Charged: Acquisition of Fleet	1,50,01.00	.00	.00	1,50,01.00	74,16.63	4,78.63	80,63.00	69,38.00 .00	53.75 .00
SB 77	Haryana Roadways Depots	5								
Full Ce	ntral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
State P	lan									
DT 51										
	Voted:	.00	3,50,00.00	.00	3,50,00.00		40,90.57	40,90.57	3,09,09.43	11.69
Total(Min): MI 103	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	.00	4,80,00.00	52,69.25 .00	40,90.57	1,18,21.32	3,61,78.68 .00	24.63
SB 76	Haryana Roadways Depots	5								
State P	lan									
DT 51			2-5				2.2.			
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00 .00	.00
MI 190	Investments in Public			.00	.00				.00	.00

Charged:

Charged:

Charged:

Charged:

Voted:

Voted:

Voted:

Total(Mjr):

Total Capital:

Total(Grant):

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2,81,56.00

47,65,31.00

89,89,85.11

50,00.00

50,05.00

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3,50,00.00

3,50,00.00

7,89,69.00

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Run Date: 05/07/2023
Page No: 315

17 Building and Roads/Transport/Civil Aviation

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1,99,03.94

29,15,60.63

58,94,42.25

19,46.00

18,35.91

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4,32,52.06

21,99,70.37

38,85,11.86

30,54.00

31,69.09

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31.52

57.00

38.92

60.27

36.68

	J-CBDR02001B				For The Month Of Government of Har	ryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
	Capital Capital Outlay on Road Tra											
SB 99	Haryana Roadways Engineer	ring Corporation Li	imited, Gurgoan									
State Pl	an											
DT 51	Na											
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00		
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	.00	.00	5.00 .00	.00	1,00.00		
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SB 77	Driver Training School											
State Pla	an											
DT 51	Na											
	Voted:	50.00	.00	.00	50.00	36.22	0.84	14.62	35.38	29.24		
Total(Min):	Voted:	50.00	.00	.00	50.00	36.22	.84	14.62	35.38	29.24		
	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

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6,31,56.00

51,15,31.00

97,79,54.11

50,00.00

50,05.00

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15.00

1,28,22.11

20,29,01.44

33,42,43.39

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71.05

45,70.04

3,24,23.69

5,57,28.59

2,43.61

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of:

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

63.08

3,79.68

					Government of Ha	ryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058	Revenue Stationery and Printi									
MI 001	Direction and Admin	istration								
SB 99	Controller, Printing	g and Stationery and its	establishment							
State P	Plan									
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	72.29	2.86	2,32.27	69.43	76.99
Total(Min):		3,01.70	.00	.00	3,01.70	72.29	2.86	2,32.27	69.43	76.99
MI 101	Charged: Purchase and Supply	.00 of Stationery Stores	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stationery office ar	nd stores								
State P	Plan									
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	6,85.72	5.81	90.34	6,79.91	11.73
Total(Min):	Voted: Charged:	7,70.25 .00	.00	.00	7,70.25 .00	6,85.72 .00	5.81 .00	90.34 .00	6,79.91 .00	11.73 .00
MI 102		nd Distribution of Forms		.00	.00	.00	.00	.00	.00	.00
SB 99	Supply of forms									
State P	Plan									
DE [1	27-									
DT 51	Na Voted:	61.72	.00	.00	61.72	17.07	0.00	44.65	17.07	72.34
Total(Min):		61.72	.00	.00	61.72	17.07	.00	44.65	17.07	72.34
MI 103	Charged: Government Presses	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Establishment and pr	rinting Charges								
State P	Plan									
DT 51	Na									
	Voted:	10,28.43	.00	.00	10,28.43	3,97.37	17.68	6,48.74	3,79.68	63.08
4										

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of:

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2058 Stationery and Printing 10,28.43 .00 10,28.43 3,97.37 17.68 6,48.74 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,15.41 1.75 24.23 Voted: 36.35 1,13.65 Total(Min): 1,50.00 .00 .00 1,50.00 1,15.41 1.75 36.35 1,13.65 24.23 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 6.56 0.01 80.77 Voted: 27.51 6.55 34.06 .00 34.06 6.56 .01 27.51 6.55 80.77 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06 SB 99 Typewriter Workshop

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Print							-		
State P	lan									
DT 51	Na									
	Voted:	1,02.20	.00	.00	1,02.20	24.66	0.20	77.74	24.46	76.07
Total(Min):	Voted: Charged:	1,02.26 .00	.00	.00	1,02.26	24.72 .00	.20	77.74 .00	24.52 .00	76.02 .00
Total(Mjr):		24,48.42	.00	.00	24,48.42	13,19.13	28.31	11,57.60	12,90.81	47.28
MH 2202	Charged: General Education	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
SM 01	Elementary Education									
MI 108	Text Books									
SB 97	Establishment of Pa	anchkula Press								
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	28.00	.00	.00	28.00	10.33	3.26	20.93	7.07	74.74
SB 98	Printing and Public	cations etc. of Text book	S							
State P	lan									
DT 51	Na									
	Voted:	11,79.00	.00	.00	11,79.00	3,74.44	72.52	8,77.08	3,01.92	74.39
Total(Min):	Voted: Charged:	12,07.00	.00	.00	12,07.00	4,29.83	75.78 .00	8,98.01	3,08.99	74.40 .00
Total(SM):	Voted: Charged:	12,07.00 .00	.00	.00	12,07.00 .00	33,19,51.08 .00	75.78 .00	8,98.01	3,08.99	74.40
Total(Mjr): MH 2205		12,07.00	.00	.00	12,07.00	64,10,45.45	75.78 .00	.00 8,98.01 .00	3,08.99	.00 74.40 .00

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

State Plan

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
State I	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,41.05	.00	1,80.00	2,20.00	45.00 .00
Total(Mjr): MH 2220	Voted: Charged: Information and Publici	4,00.00 .00 ty	.00	.00	4,00.00	64,18.60 .00	.00	1,80.00	2,20.00	45.00 .00
SM 01	Films									
MI 001	Direction and Adminis	stration								
SB 97	Performance Linked Out	clay (PLO) for Departm	ment of Public Rela	ations (PUR-PLO-	REV)					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50
SB 99	Headquarter Staff									
State I	Plan									
DT 51	Na									
	Voted:	22,29.50	.00	.00	22,29.50	9,61.18	1,40.79	14,09.11	8,20.39	63.20
Total(Min):	Charged:	23,29.50	.00	.00	23,29.50	10,58.68	1,40.79 .00	14,11.61 .00	9,17.89 .00	60.60
MI 105	Production of films									
SB 99	Production of Films									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	22,25.00	.00	.00	22,25.00	18,11.72	39.15	4,52.43	17,72.57	20.33
Total(Min):	Voted: Charged:	22,25.00	.00	.00	22,25.00	18,11.72 .00	39.15 .00	4,52.43	17,72.57 .00	20.33
Total(SM):	Voted: Charged:	45,54.50 .00	.00	.00	45,54.50 .00	28,70.41	1,79.94 .00	18,64.04 .00	26,90.46 .00	40.93

Report on Expenditure of Grant No.-

					For The Month Of: 01/2023 (N) Government of Haryana				tormacton and Publicity/Electronics and informacton recimology/Princing and Stati				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
	Revenue												
MH 2220	Information and Publici	су											
	Others												
MI 003	Research and Training	in mass Communication	n										
SB 99	Research and Reference	section											
State	Plan												
DT 51	Na												
	Voted:	9,67.00	.00	.00	9,67.00	-1,39.02	98.82	12,04.84	-2,37.84	1,24.60			
Total(Min)		9,67.00 .00	.00	.00	9,67.00 .00	-1,39.02 .00	98.82 .00	12,04.84	-2,37.84	1,24.60			
MI 101	Charged: Advertising and visual		.00	.00	.00	.00	.00	.00	.00	.00			
SB 97	7 Exhibition												
State	Plan												
DT 51	Na												
	Voted:	15,90.00	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06			
Total(Min)		15,90.00	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06			
MI 103	Charged: Press Information Serv	.00	.00	.00	.00	.00	.00	.00	.00	.00			
SB 98	3 Information Centres												
State	Plan												
DT 51	Na												
	Voted:	1,80,07.00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09	84,79.91	52.91			
Total(Min)		1,80,07.00 .00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09	84,79.91	52.91			
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00			
SB 99	Field Publicity Scheme												
State	Plan												
DT 51	Na												
	Voted:	42,92.67	.00	.00	42,92.67	13,93.32	2,40.55	31,39.90	11,52.77	73.15			

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	Information and Publicity/E	lectronics and Information	Technology/Printing a	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2220	Revenue Information and Publi	icity									
Total(Min): MI 199	Charged:	42,92.67 .00 Non Government Institut	.00 .00 tions	.00	42,92.67	13,93.32	2,40.55	31,39.90 .00	11,52.77	73.15	
SB 99	Grant-in-aid to Sam	vad Society									
State P	lan										
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	2,20.00	1,00.00	2,80.00	1,20.00	70.00	
Total(Min):	Voted: Charged: Other expenditure	4,00.00	.00	.00	4,00.00	2,20.00	1,00.00	2,80.00	1,20.00	70.00 .00	
SB 91	Promotion of Modern	Indian Art and Culture									
State P	lan										
DT 95	Setting up of Histro	y and Culture Academy									
	Voted:	2,00.00	.00	.00	2,00.00	60.00	0.00	1,40.00	60.00	70.00	
DT 96	Setting up of Haryana	a Sanskrit Academy									
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00	
DT 97	Setting up of Punjab	i Academy									
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00	
DT 98	Setting up of "Hali N	Urdu" Academy in the Sta	ate .00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00	
DIII 00											
DT 99	Assistance to Haryana Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97	Promotion of Cultura	al Activities									
State P	Plan										
DT 51		70 17 50	00	0.0	70 17 50	45, 45, 66	c1	00.00		22.02	
	Voted:	70,17.50	.00	.00	70,17.50	47,47.38	61.53	23,31.65	46,85.85	33.23	
Total(Min):	Voted: Charged:	81,17.50	.00	.00	81,17.50	54,37.38	61.53	27,41.65	53,75.85 .00	33.77	

Setting up of Haryana Governance Reforms Authority

Run Date: 05/07/2023 Page No : 322

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 3,33,74.17 1,74,89.72 19,79.95 1,78,64.40 1,55,09.77 .00 53.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 .00 3,79,28.67 2,03,60.12 21,59.89 1,97,28.44 1,82,00.23 52.01 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

			Government of Haryana					
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2852 Industries								
State Plan								
DT 51 NA Voted: 1,00	0.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana								
State Plan								
DT 51 Na Voted: 50,00	0.00	.00	50,00.00	35,72.00	0.00	14,28.00	35,72.00	28.56
SB 93 Organisation of Seminars / Exhibi	ition, Workshop at National / Interr	national Leve	el					
State Plan								
DT 51 Na Voted: 50	0.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of	of Electronics Department							
Share Central Plan								
DT 98 Establishment Expenses Voted:	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00
State Plan								
DT 98 Establishment Expenses Voted: 10,87	7.00 .00	.00	10,87.00	5,71.13	18.56	5,34.43	5,52.57	49.17
SB 96 Computer Network								
State Plan								
DT 51 Na Voted: 30,00	0.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrument Design I	Development and Facility Centre, Amb	oala Under U	NDP.					

Report on Expenditure of Grant No.-

01/2023

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 37.50 .00 0.00 Voted: 2,00.00 1,25.00 75.00 1,25.00 94,37.05 67,56.88 Total(Min): .00 .00 94,37.05 18.56 26,98.73 67,38.32 28.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: .00 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 77,41.88 Total(SM): Voted: 1,09,87.05 1,09,88.05 18.56 32,63.73 77,24.32 .00 29.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,09,87.05 .00 1,15,65.94 18.56 32,63.73 29.70 Total(Mjr): Voted: 1.00 1,09,88.05 77,24.32 .00 .00 .00 .00 .00 .00 1.00 .00 Charged: .00 Total Revenue: Voted: 1.00 .00 5,29,72.14 22,82.54 2,52,27.78 2,77,44.35 47.62 3,00,25.91 5,29,71.14 Charged: 31.98 .00 .00 .00 31.98 31.98 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 Total(Min): Voted: .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): 1,50.00 1,50.00 1,50.00 1,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4220 Capital Outlay on Information and Publicity

SM 60 Others

MI 101 Buildings

SB 98 Training Building for Scheduled Castes Wings

Run_Date: 05/07/2023 Page No : 325

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4220 SB 97	Capital Capital Outlay on In	formation and Publicity	ion of Suchna Bhaw	wan at Panchkula						
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Aza	di Ki Pratham Ladai Ka Sl	naheed Smarak at <i>I</i>	Ambala Cantt.						
State P	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	2,78.00	0.00	22,22.00	2,78.00	88.88
SB 99	Construction of Mem	norial at Kurukshetra in t	the Memory of Late	e Sh. Guljari La	l Nanda					
State P	Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
	Voca	2,22,22		.00	0,00.00	0,001.00	0.00	0.00	0,00.00	
Total(Min):	Voted: Charged:	41,00.00 .00	.00	.00	41,00.00	18,78.00	.00	22,22.00 .00	18,78.00 .00	54.20 .00
Total(SM):	Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
Total(Mjr):	Charged: Voted:	.00 41,00.00	.00	.00	.00 41,00.00	.00 18,78.00	.00	.00 22,22.00	.00 18,78.00	.00 54.20
MH 4250	Charged: Capital Outlay on ot	.00 her Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 94	Creation of Infrast	ructure for Development of	of Industrial Tra	ining						
State P	Plan									
DT 51		00	00	00	22		26 18	2 45 26	2 45 55	00
	Voted:	.00	.00	.00	.00		36.17	2,46.96	-2,46.96	.00
Total(Min):		.00	.00	.00	.00	23,91.60	36.17	2,46.96	-2,46.96	.00
MI 789	Charged: Special Component I	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

Run Date: 05/07/2023 Page No: 326 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on ot	her Social Services								
State Pla	an									
DT 51	NA									
	Voted:	.00	.00	.00	.00		2.56	31.28	-31.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,21.11	2.56	31.28	-31.28	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 44,74.65	.00 38.74	.00 2,78.24	.00 -2,78.24	.00
rocar(mjr)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4859	Capital Outlay on Te	lecommunication and	Electronic Industries							
SM 02 El	lectronics									
MI 190	Investment in Publi	c Sector and Other I	Indertakings							
SB 99	Setting Up of Harya	na State Electronic	s Development Corpora	tion Ltd						
State Pla	an									
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00		0.00	0.00	1,48,00.00	.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00		.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	1,48,00.00 .00	.00	1,48,00.00	.00	.00 .00	.00	1,48,00.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00		.00	.00	1,48,00.00	.00
. 3 ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	l: Voted:	42,50.00	1,48,00.00	.00	1,90,50.00	20,28.00	38.74	25,00.24	1,65,49.76	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):		5,72,21.14	1,48,01.00	.00	7,20,22.14	3,20,53.91	23,21.28	2,77,28.02	4,42,94.11	38.50
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

For The Month Of :

01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2057	Revenue Supplies and Disposals	a								
MI 101	Purchase									
SB 99	Purchase Organisation	n								
State P	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	4,86.03	42.58	3,85.05	4,43.45	46.48
Total(Min):		8,28.50	.00	.00	8,28.50	4,86.03	42.58	3,85.05	4,43.45	46.48
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisat	ion								
State P	Plan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	8.11	1.09	10.23	7.02	59.32
Total(Min):		17.25	.00	.00	17.25	8.11	1.09	10.23	7.02	59.32
MI 792	Charged: IRRECOVERABLE LOANS	.00 WRITTEN OFF	.00	.00	.00	.00	.00	.00	.00	.00
SB 99										
Ghaha B	21									
State P										
DT 51		0.0	1 00							
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):		8,45.75 .00	1.00	.00	8,46.75	4,94.13	43.67 .00	3,95.29	4,51.46	46.68
МН 2700	Major Irrigation									

SM 01 Multi Purpose River Project (Commercial)

MI 001 Direction and Administration

SB 88 Pensionary Charges

REFORT ID-CEDING 2001B				For The Month Of : $01/2023$ (N) Government of Haryana			IRR/INDST AND COM/MSME/SUP		CI AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA Voted:	33,08.00	.00	.00	33,08.00	16,64.54	1,59.13	18,02.58	15,05.42	54.49
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	1,19,55.00	.00	.00	1,19,55.00	23,04.57	7,05.00	1,03,55.43	15,99.57	86.62
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA									
	Voted:	4,32.50	.00	.00	4,32.50	2,01.95	16.00	2,46.54	1,85.96	57.00
Total(Min):	Voted: Charged: Maintenance and Repairs	1,57,00.50	.00	.00	1,57,00.50	41,76.06	8,80.12	1,24,04.56	32,95.94 .00	79.01 .00
SB 98	Other Maintenance Expend	liture								
State P	Plan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	2,73.55	1,29.22	6,05.68	1,44.32	80.76
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	3,19.45	1,29.22	6,05.68 .00	1,94.32 .00	75.71 .00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 329 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -1,76.30 59.32 2,35.62 -2,35.62 Credit to stock DT 95 .00 .00 .00 .00 .00 -13.96 Voted: 3,10.83 -3,24.793,24.79 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: 0.00 -.10 0.10 -.10 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 59.08 0.00 .00 -59.08 59.08 .00 .00 .00 1,93.51 45.36 -1,48.151,48.15 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 0.00 27.35 .00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25

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39.60

36,78.01

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77.76

39.60 Total(Min): Voted: Charged: .00

SM 02 West Jamuna Canal Project (Commercial)

MI 001 Direction and Administration

Voted:

Charged:

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

1,65,40.10

.00

.00

.00

.00

.00

State Plan

Total(SM):

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA -6,84,95.00 .00 0.00 .00 .00 -6,84,95.00 -6,84,95.00 0.00 Voted: -6,84,95.00 SB 88 Pensionary Charges State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 SB 89 Special Revenue State Plan DT 51 NA .00 51,84.00 .00 60.24 Voted: 51,84.00 23,74.50 3,13.28 31,22.78 20,61.22 SB 91 Executive Engineer State Plan DT 51 NA 4,89,00.00 .00 .00 4,89,00.00 34,71.14 78.32 Voted: 1,40,71.09 3,83,00.05 1,05,99.95 SB 92 Superintending Engineer State Plan DT 51 NA 27,55.00 .00 74.56 Voted: .00 27,55.00 9,44.19 2,43.27 20,54.08 7,00.92 -1,16,46.00 .00 -1,16,46.00 -5,10,95.22 40,27.69 4,34,76.92 -5,51,22.92 -3,73.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge

1,55,00.00

Voted:

.00

Run Date: 05/07/2023 Page No: 331 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

0.00

1,55,00.00

.00

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	3.26	8,18.57	58,65.31	-8,15.31	1,16.14
SB 98	Other Maintenance Ex	xpenditure								
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	12,36.06	4,13.23	24,77.17	8,22.83	75.07
Total(Min):		83,50.00	.00	.00	83,50.00	12,39.32	12,31.80	83,42.48	7.52	99.91
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	19.00	20.74	-20.74	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-5.10	-76.15	76.15	.00
DT 96	Debit to Miscellaneou									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00		-6,00.00	-14,36.68	14,36.68	.00
Total(Min):		.00	.00	.00	.00	13,18.10	-5,86.11	-14,88.58	14,88.58	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51	Na									

1,55,00.00

.00

1,55,00.00

0.00

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month (Haryana	(N)			
(2)					(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	.00	1,22,04.00	-3,30,37.80 .00	46,73.38 .00	5,03,30.81	-3,81,26.81 .00	4,12.41
	Gurgaon Canal Project (Con									
MI 001	Direction and Administ	ration								
SB 99	District Irrigation Est	cablishment of civil	officers							
State I	Plan									
DT 51	NA									
	Voted:	8.65	.00	.00	8.65	6.30	0.51	2.86	5.79	33.02
Total(Min):		8.65	.00	.00	8.65 .00	6.30 .00	.51 .00	2.86	5.79	33.02
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	68.62	6.22	37.60	62.40	37.60
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	68.62 .00	6.22	37.60 .00	62.40	37.60 .00
Total(SM):	Voted: Charged:	1,08.65 .00	.00	.00	1,08.65 .00	74.92 .00	6.73 .00	40.45 .00	68.20 .00	37.23 .00
	Loharu Canal Project									
MI 101	Maintenance and Repairs	5								
SB 98	Other Maintenance Work									
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,28.76	16.59	1,37.83	1,12.17	55.13
Total(Min):	Charged:	2,50.00 .00	.00	.00	2,50.00	1,28.76	16.59 .00	1,37.83 .00	1,12.17 .00	55.13 .00
MI 800	Other Expenditure									

7,20.89

7,20.89

8,33.07

1,23.24

1,23.24

3,49.47

12,00.00

15,49.47

16,72.70

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84.98

84.98

83.50

64.79

64.79

97.67

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90.44

89.89

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Report on Expenditure of Grant No.-For The Month Of:

01/2023 Government of Haryana

(N)

1,17.13

1,17.13

1,33.72

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37.42

37.42

15,73.62

0.00

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15,73.62

16,11.04

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8)

40,79.11

40,79.11

42,16.93

2,26.76

2,26.76

1,46,50.53

0.00

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1,46,50.53

1,48,77.30

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(3) (4)(5)

8,38.02

8,38.02

9,66.78

1,60.66

1,60.66

19,23.08

12,00.00

31,23.08

32,83.75

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48,00.00

48,00.00

50,50.00

3,50.00

3,50.00

1,50,00.00

12,00.00

1,62,00.00

1,65,50.00

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State Plan

SB 98

DТ	51	NA

Total(SM):

SM 05

MI 101

Voted:

Energy Charges

Total(Min): Voted: Charged:

Voted:

(2)

Jawahar Lal Nehru Canal Project (Commercial)

48,00.00

48,00.00

50,50.00

3,50.00

3,50.00

1,50,00.00

12,00.00

1,62,00.00

1,65,50.00

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Maintenance and Repairs

SB 98 Other Maintenance Work

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

State Plan DT 51 Na

Charged:

Total(Min): MI 800 Other Expenditure

SB 98 Energy Charges

> State Plan DT 51 NA

> > SB 99 Interest

State Plan

DT 51 Na

Total(M

n)	:		

Total(Min):	Voted
	Charged:
Total(SM):	Voted:

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Report on Expenditure of Grant No For The Month Of: 01/2023 (N) Government of Haryana (2)								19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
мн 2700	Revenue Major Irrigation											
SM 07 ;	Charged: Satluj Yamuna Link Project Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SB 99	Interest on Capital											
State P	Plan											
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00		
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00		
Total(SM):	Voted: Charged:	1,50.00	.00	.00	1,50.00 .00	1,50.00 .00	.00	.00	1,50.00	.00		
	Bhakhra Management Board											
MI 800 SB 97	Other Expenditure Advance to BBMB for Beas	Decidat including	Desidual Conital Ma	anlea								
35 91	Advance to BBMB for Beas	Project including	Residual Capital WC	JIKS								
State P	Plan											
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00		
SB 98						,,,,,,,,		20,00100	12,00.00			
State P												
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	18,00.00	0.00	42,00.00	18,00.00	70.00		
SB 99	Interest											
State P	Plan											
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00		
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	31,50.40	.00	70,00.00	31,50.40	68.96 .00		

Revenue

MH 2700

Total(SM):

MI 800

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 800

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 800

SB 99

State Plan

DT 51 NA

Total(Min):

Major Irrigation

Charged:

Voted:

SM 12 Flood Control Project (Commercial) Other Expenditure

Interest on Capital

Voted:

Voted:

Voted:

SM 14 Dadupur Nalvi Irrigation Projects

Other Expenditure

Charged:

Charged:

SB 99 Interest on Capital

Voted:

Voted:

Voted:

Other Expenditure

Interest Capital

Voted:

Voted: Charged:

Charged:

Charged:

SM 15 Lining of Channels

(2)

1,01,50.40

25,00.00

25,00.00

25,00.00

19,60.00

19,60.00

19,60.00

1,55,00.00

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Run Date: 05/07/2023 Page No: 335

	Report on Expend For The Month O Government of H	aryana	19 I	IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SO		
	(3)	(4)	(5)	(6)	(7)	(8)	
.00	1,01,50.40	31,50.40 .00	.00	70,00.00 .00	31,50.40 .00	68.96 .00	
.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
.00 .00 .00	25,00.00 .00 25,00.00 .00	25,00.00 .00 25,00.00 .00	.00 .00 .00 .00	.00 .00 .00 .00	25,00.00 .00 25,00.00 .00	.00	
.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00	
.00	19,60.00	19,60.00	.00	.00	19,60.00	.00	
.00	19,60.00	19,60.00	.00	.00	19,60.00 .00	.00	
.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00	
.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00	

Run Date: 05/07/2023
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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
	Non-Commercial Irrigation F									
MI 001	Direction and Administra	LION								
SB 91	Executive Engineer									
State I	Plan									
DT 51	AN									
	Voted:	68,62.00	.00	.00	68,62.00	28,23.19	3,15.43	43,54.23	25,07.77	63.45
SB 92	Superintending Engineer									
State I	Plan									
DT 51		F FF 00	0.0	0.0	5 55 00	0.16.50	40.00			60.55
	Voted:	5,55.00	.00	.00	5,55.00	2,16.58	42.02	3,80.45	1,74.55	68.55
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	2,16.01	81.82	4,23.81	1,34.19	75.95
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	32,55.78	4,39.27	51,58.49	28,16.51	64.68
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State I	Plan									
DT 51										
	Voted:	19,50.00	.00	.00	19,50.00	3,34.86	3,67.10	19,82.24	-32.24	1,01.65
Total(Min):	Voted: Charged:	19,50.00	.00	.00	19,50.00	3,34.86 .00	3,67.10	19,82.24 .00	-32.24 .00	1,01.65
Total(SM):	Voted: Charged:	99,25.00 .00	.00	.00	99,25.00 .00	35,90.64 .00	8,06.37 .00	71,40.73 .00	27,84.27 .00	71.95 .00
SM 80	General							.00		.00

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Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N)

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Direction and Administration MI 001 SB 93 Chief Engineer State Plan DT 51 NA 96,36.00 .00 60.80 .00 96,36.00 44,16.44 6,38.66 Voted: 58,58.21 37,77.79 96,36.00 .00 96,36.00 44,16.44 6,38.66 58,58.21 37,77.79 60.80 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA .00 Voted: 20,00.00 .00 20,00.00 11,00.00 0.00 45.00 9,00.00 11,00.00 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 5,04,12.00 .00 25.16 Voted: 5,04,12.00 3,78,30.00 1,03.40 1,26,85.40 3,77,26.60 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 .00 0.00 63.75 Voted: 8,00.00 2,90.00 5,10.00 2,90.00

SB 99 Contribution to CBI

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of F		· · · ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	2.25	2.25	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	.00	5,34,14.25	3,94,22.25	1,05.65	1,40,97.65	3,93,16.60	26.39
SB 95	Operation and Mainter	nance of Bridges and St	ructure on Canal a	and Drains						
State P DT 51		12,50.00	.00	.00	12,50.00	11,97.51	3.73	56.22	11,93.78	4.50
06										
SB 96	Compensation to farme	ers for loss of their	Crop due to breach	of Canal						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	78.43	0.00	21.57	78.43	21.57
SB 98	Improvement, upgradat	tion, operation and mai	ntenance							
State P	lan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	28,26.08	5,96.98	37,70.90	22,29.10	62.85
SB 99	Interest on Capital									
State P										
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Charged:	1,63,50.00	.00	.00	1,63,50.00	1,31,02.02	6,00.71	38,48.70 .00	1,25,01.30	23.54
Total(SM):	Voted: Charged:	7,94,00.25	.00	.00	7,94,00.25	5,69,40.71	13,45.02	2,38,04.56	5,55,95.69 .00	29.98 .00

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Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

					For The Month (laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(Mjr):	Voted: Charged: Medium Irrigation	17,00,38.40	.00	.00	17,00,38.40	5,98,08.02	96,30.96 .00	12,02,72.87	4,97,65.53 .00	70.73
SM 06 MI 800	New Minor for Equitabl Other Expenditure	e distribution of water								
SB 99	Interest									
State I	Plan									
DT 51	NA Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
SM 07 MI 800	Improvement of old / e Other Expenditure	existing channels under I	IABARD							
SB 99	Interest									
State I	Plan									
DT 51	NA Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00 .00	1,34,74.00 .00	.00
	Jui Canal Project (Com									
MI 101	Maintenance and Rep	airs								
SB 97	Energy Charges									
State I	Plan									
DT 51	NA Voted:	13,75.00	.00	.00	13,75.00	2,89.03	1,73.32	12,59.29	1,15.71	91.58
SB 98	Other Maintenance Wo	ork								

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Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2701	Revenue Medium Irrigation									
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,29.36	22.88	1,43.53	1,06.47	57.41
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	4,18.39	1,96.21 .00	14,02.82 .00	2,22.18 .00	86.33
MI 799	Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	. 24	0.00	-0.24	. 24	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.24	.00	24 .00	.24	.00
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	4,18.63	1,96.21 .00	14,02.58 .00	2,22.42 .00	86.31
SM 10	Sewani Lift Irrigation P	roject (Commercial)								
MI 101	Maintenance and Repair	rs								
SB 97	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	5,07.58	99.44	12,91.86	4,08.14	75.99
SB 98	Other Maintenance Work	ς								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,05.60	27.93	1,72.33	77.67	68.93
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	6,13.18 .00	1,27.37 .00	14,64.19 .00	4,85.81 .00	75.09 .00
Total(SM):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00	6,13.18	1,27.37 .00	14,64.19 .00	4,85.81 .00	75.09 .00
SM 14	Water Resources Consolid		• • •					.00	.00	.00

For The Month Of : 01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of H	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2701	Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
State Pl	an									
DT 51	NA									
I	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00	1,91,98.82	3,23.58	28,66.77 .00	1,88,75.23 .00	13.19
	Minor Irrigation									
SM 03 M MI 103	aintenance Tube Wells									
SB 96		nce of Various Infrast	ructurefor Develor	oment of Ground	Water					
State Pl	an									
DT 51	NΔ									
D1 31	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80 G	eneral									
MI 001	Direction and Adminis	stration								
SB 99	GENERAL ESTABLISHMENT	OF GROUND WATER CELL								
State Pl	an									
DT 51	NA									
	Voted:	18,46.00	.00	.00	18,46.00	13,65.52	61.56	5,42.04	13,03.96	29.36
- 1/2/	**	10 46 00	0.0	0.0	10 46 00	12 (5 52	C1 FC	F 42 04	12 02 06	20.26

18,46.00

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Total(Min):

Voted:

Charged:

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13,65.52

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13,03.96

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29.36

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MH 2702

Total(SM):

Total(Mjr):

MH 2705

Total(Min):

Total(Min):

MI 190

MI 188

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Report on Expenditure of Grant No.-

01/2023 (N)

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Minor Irrigation Voted: 18,46.00 .00 18,46.00 13,65.52 61.56 5,42.04 13,03.96 .00 29.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 23,46.00 .00 .00 23,46.00 18,65.52 61.56 5,42.04 18,03.96 23.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Command Area Development Assistance to Autonomous Bodies Mobilizing the Resources for Expending Coverage of Micro Irrigation State Plan DT 51 NA .00 1,25,00.00 Voted: .00 1,25,00.00 95,00.00 0.00 24.00 30,00.00 95,00.00 .00 1,25,00.00 1,25,00.00 95,00.00 .00 30,00.00 95,00.00 24.00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Assistance to Public Sector and Other Undertakings Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA Share Central Plan DT 51 NA .00 2,03,84.00 .00 2,03,84.00 2,03,84.00 0.00 .00 Voted: 0.00 2,03,84.00 State Plan DT 51 NA 3,05,76.00 .00 0.00 53.38 Voted: .00 3,05,76.00 1,42,56.00 1,63,20.00 1,42,56.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA 10.00 .00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 State Plan DT 51 NA Voted: 1,40,00.00 75,00.00 .00 2,15,00.00 1,37,75.00 7,75.00 39.53 85,00.00 1,30,00.00 2,48,20.00 4,76,50.00 34.25 6,49,70.00 75,00.00 7,24,70.00 4,84,25.00 7,75.00 Voted: .00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

					For The Month Of: 01/2023 (N) Government of Haryana (3) (4) (5)			TRR/INDST AND COM/MSME/SOF		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Deve	elopment								
MI 789	Charged: Special Compone	.00 nt Plan for Scheduled Cas	.00 stes	.00	.00	.00	.00	.00	.00	.00
SB 97	Implementation (of Pradhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
Share C	entral Plan									
DT 51	NA Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
State P	lan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	98,79.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr): MH 2801	Voted: Charged: Power	7,46,52.40	2,00,00.00	.00	9,46,52.40	6,96,02.02 .00	7,75.00 .00	2,78,20.00	6,68,32.40	29.39 .00
SM 05	Transmission and D	Distribution								
MI 190	Assistance to P	rublic Sector and Other Ur	ndertakings							
SB 95	SUBSDIZED TARIF	F ON ELECTRICITY TO REGIS	STERED GAUSHALAS							
State P	lan									
DT 98	DHBVNL									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	53.02	53.02	1,46.98	26.51
DT 99	UHBVNL Voted:	1,00.00	.00	.00	1,00.00	1,00.00	30.08	30.08	69.92	30.08
SB 98	Subsidy for Subs	sidized Tariff to Domesti	c Consumers							
State P	lan									
DT 51										
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	4,83,00.00	4,83,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	4,86,00.00	.00	.00	4,86,00.00	4,86,00.00	4,83,83.10	4,83,83.10	2,16.90	99.55 .00

Run Date: 05/07/2023 Page No: 344 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2801 Power MI 800 Other expenditure SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL State Plan DT 51 Na 55,00,00.00 .00 0.00 58.33 .00 55,00,00.00 22,91,67.00 Voted: 32,08,33.00 22,91,67.00 55,00,00.00 .00 55,00,00.00 22,91,67.00 .00 32,08,33.00 22,91,67.00 58.33 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 27,77,67.00 Total(SM): 59,86,00.00 59,86,00.00 4,83,83.10 36,92,16.10 22,93,83.90 .00 61.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,83,83.10 36,92,16.10 61.68 59,86,00.00 .00 59,86,00.00 27,77,67.00 22,93,83.90 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2810 New and Renewable Energy Direction and Administration MI 001 SB 99 Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 24.98 Voted: .00 3,77.75 1,34.59 70.98 2,68.15 1,09.60 3,77.75 .00 .00 3,77.75 1,34.59 24.98 2,68.15 1,09.60 70.98 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Grid Interactive and Distributed Renewable Power Installation of Solar Water Pumping System in the State

State Plan

DT 51 NA

4,00,00.00 .00 4,00,00.00 2,75,06.28 30,97.78 38.98 Voted: .00 1,55,91.50 2,44,08.50

SB 99 Grid Connected Rooftop SPV Power Plant Programme

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

01/2023

(N)

Run Date: 05/07/2023 345 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) .44 2.19 2.19 4,97.81 1,55,93.69 2,49,06.31 38.50 30,99.97 .00 .00 .00 .00 1.28 18.23 3,09.94 13,90.06 1.28 3,09.94 13,90.06 18.23 .00 .00 .00 .00 5.38 14.21 14.21 85.79 5.38 14.21 85.79 14.21 .00 .00 .00 .00

(2) (3) (4)Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 5,00.00 .00 .00 Voted: 5,00.00 5,00.00 4,05,00.00 Total(Min): .00 .00 4,05,00.00 2,80,06.28 Voted: .00 .00 .00 .00 Charged: .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 .00 17,00.00 13,91.34 Voted: .00 Total(Min): Voted: 17,00.00 .00 17,00.00 13,91.34 .00 .00 .00 Charged: .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 91.17 1,00.00 .00 1,00.00 91.17 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 64.35 .00 1,00.00 42.93 7.28 Voted: 64.35 35.65

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

For The Month Of: 01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month (Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2810	New and Renewable En	nergy								
State F	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):		3,00.00	.00	.00	3,00.00	1,52.93	7.28	1,54.35	1,45.65	51.45
MI 789	Charged: Special Component 1	.00 Plan for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		on LED Based Solar Later		Castes Students						
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):	Charged: Voted:	.00 4,30,77.75	.00	.00	.00 4,30,77.75	.00 2,98,76.31	.00 31,38.90	.00 1,63,40.34	.00 2,67,37.41	.00 37.93
MH 2851	Charged: Village and Small In	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	nistration								
SB 97	Enforcement of Hand	dloom Act. 1985								
Full C∈	entral Plan									
DT 51										
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):		15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Creation Up-gradati	ion Maintenance of Indust	crial Infrastructur	re Renamed as D	evelopment of Infra	structure under New 1	Enterprises Promotion Po	li		
G L -L- =	N. a.									
State F										
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,35,18.26	4,08.91	18,90.65	1,31,09.35	12.60
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Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 33.20 .00 .00 33.20 1.49 45.04 19.73 Voted: 14.95 18.25 SB 97 Development of Infrastructure under New Enterprises Promotion Policy-2015 State Plan DT 51 NA Voted: .00 1,00,00.00 .00 1,00,00.00 -49,51.22 0.00 49,51.22 50,48.78 49.51 Total(Min): 1,50,33.20 1,00,00.00 .00 2,50,33.20 85,86.77 4,10.40 68,56.83 1,81,76.37 27.39 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Small Scale Industries MI 102 SB 61 Incentives for Electric Vehicles State Plan DT 51 NA .00 30,00.00 .00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 62 Setting up of Haryana Traders Welfare Board State Plan DT 51 NA 1,00.00 .00 3.12 20.64 Voted: .00 1,00.00 82.49 20.64 79.36 SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME) Share Central Plan DT 51 NA 9,60.00 .00 0.00 .00 Voted: .00 9,60.00 9,60.00 0.00 9,60.00 State Plan DT 51 NA 6,40.00 .00 0.00 1,12.55 Voted: .00 6,40.00 -80.33 7,20.33 -80.33 SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 6,37.80 1,46.62 .00 1,50,00.00 -63,55.79 Voted: 2,19,93.60 -69,93.60 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 55,80.71 22,39.93 66,59.23 33,40.77 66.59 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 59.47 Voted: .00 1,25.00 50.66 0.00 74.34 50.66 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81 State Plan DT 51 NA 5,00.00 .00 5,00.00 5,00.00 0.00 .00 Voted: .00 0.00 5,00.00

SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

> For The Month Of : 01/2023 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State I	Revenue Village and Small Indus									
DT 51		30.00	.00	.00	30.00	-12.36	1.23	43.59	-13.59	1,45.29
SB 74	Promotion of Handloom,	Handicrafts and E	xports							
State I DT 51 SB 75	NA Voted:	50.00 o retrenched/legal	.00 heirs of deceased (F	.00 HSSI&EC/ HSHHC/F	50.00 HML)	50.00	0.00	0.00	50.00	.00
State I	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Admi	nistration for Sma	ll Scale Industries,	QMC, HTC, IDC e	etc.					
State I DT 98 SB 78	Establishment Expenses Voted:	10,67.00 Policy and Promotio	.00 n (BIPP)	.00	10,67.00	7,44.06	28.60	3,51.55	7,15.45	32.95
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min):	Voted: Charged: Handloom Industries	2,88,77.10	30,00.00	.00	3,18,77.10	16,75.72 .00	29,10.69	3,01,12.07	17,65.03 .00	94.46
SB 89	Comprehensive Handloom	s Development Sche	me							

Share Central Plan

Government of Haryana

50.00

5.00

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20.00

16,00.00

16,20.00

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16,20.00

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Village and Small Industries

Revenue

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Charged:

Khadi and Village Industries

Grant-in-aid to Haryana Mitti Kala Board

Grant in aid to khadi and Village Industries board

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 105

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MH 2851

01/2023

(4)

50.00

5.00

55.00

20.00

9,07.25

9,27.25

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For The Month Of :

(N)

Run Date: 05/07/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (8) (5) (6) (7) 0.00 .00 0.00 50.00 .00 0.00 0.00 5.00 .00 .00 .00 55.00 .00 .00 .00 .00 .00 0.00 0.00 20.00 0.00 43.30 6,92.75 9,07.25 .00 6,92.75 9,27.25 42.76 .00 .00 .00 .00

MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan

> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 8,00.00 .00 0.00 59.50 .00 Voted: 8,00.00 3,24.00 4,76.00 3,24.00 13,00.00 36.62 Total(Min): .00 .00 13,00.00 8,24.00 .00 4,76.00 8,24.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 .00 0.00 .10 .10 .00 .10 .00 .10 Total(Min): Voted: .00 .10 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 63.67 1,30,00.00 .00 1,20,83.84 33,21.09 5,99,00.40 3,81,37.65 2,17,62.75 Total(Mjr): Voted: 4,69,00.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan Establishment Expenses 3,50.00 .00 3,07.57 0.62 12.30 Voted: .00 3,50.00 43.05 3,06.95 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA 14,55.00 .00 .00 46.35 Voted: 14,55.00 8,50.85 70.23 6,74.38 7,80.62

SB 86 Establishment and Administration of MSME (Headquarter)

> For The Month Of : (N)

01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2852 Industries State Plan DT 51 NA 10,68.00 .00 55.45 39.12 Voted: .00 10,68.00 7,05.68 4,17.77 6,50.23 Establishment of the Industries Department allocated to Plan Schemes State Plan DT 98 Establishment Expenses Voted: 5,00.00 .00 .00 5,00.00 1,36.70 37.88 4,01.18 98.82 80.24 Establishment and Administration (Field Offices) State Plan DT 51 Na 19,72.00 .00 52.33 Voted: .00 19,72.00 10,41.12 1,01.04 10,31.92 9,40.08 Establishment and Administration (Head Quarter) State Plan DT 51 Na 13,66.10 .00 .00 13,66.10 7,62.15 91.68 50.92 Voted: 6,95.63 6,70.47 1.00 1.00 .00 .00 1.00 0.00 .00 Charged: .00 1.00 67,11.10 .00 .00 67,11.10 38,04.06 3,56.90 32,63.93 34,47.17 48.63 Total(Min): Voted: 1.00 .00 .00 1.00 1.00 .00 Charged: .00 1.00 .00 .00 38,24.06 Total(SM): Voted: 67,11.10 .00 67,11.10 3,56.90 32,63.93 34,47.17 48.63 Charged: 1.00 .00 .00 1.00 1.00 .00 1.00 .00 .00 .00 .00 3,56.90 32,63.93 48.63 Total(Mjr): Voted: 67,11.10 67,11.10 1,15,65.94 34,47.17 Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Other Scientific Research MH 3425

SM 60 Others

MI 001 Direction and Administration

SB 87 Rural Energy programme

Government of Haryana

(3)

8,70.50

.00

(2)

Grant-in-aid to Science and Technology Council

8,70.50

.00

Other Scientific Research

Revenue

State Share

Voted:

MH 3425

State Plan

DT 99

Report on Expenditure of Grant No.-For The Month Of :

01/2023

(4)

3,49.25

(N)

19

(5)

60.94

(6)

5,82.19

(7)

2,88.31

(8)

66.88

State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 37,50.00 0.00 12,50.00 37,50.00 25.00 Science and Technology Programme State Plan DT 51 Na .00 54.68 Voted: 6,28.23 .00 6,28.23 2,93.59 8.88 3,43.51 2,84.72 .00 21,75.71 64,98.73 64,98.73 43,92.84 69.82 43,23.02 33.48 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,98.73 Total(SM): Voted: .00 .00 64,98.73 43,92.84 69.82 21,75.71 43,23.02 33.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,98.73 .00 64,98.73 43,92.84 69.82 21,75.71 43,23.02 33.48 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 39.25 Voted: .00 17.00 11.21 0.88 6.67 10.33 17.00 .00 .00 17.00 11.21 .88 6.67 10.33 39.25 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 17.00 .00 .00 17.00 10,40,24.96 .88 6.67 10.33 39.25 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,30,01.00 6,61,05.46 Total Revenue: Voted: .00 1,00,44,30.53 47,55,89.90 58,10,37.37 42,33,93.16 57.85 97,14,29.53 Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Capital MH 4700 Capital Outlay on Major Irrigation

For The Month Of : 01/2023

Government of Haryana

(N)

(6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 36.12 .00 .00 .00 .00 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure Dam and Apprutenant Works SB 98 State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 24,58.91 0.00 1.64 24,58.92 41.09 25,00.00 .00 25,00.00 24,58.91 .00 41.09 24,58.92 1.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): .00 24,95.04 Voted: 25,00.00 .00 25,00.00 .00 4.96 24,95.04 .20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre SB 98 Construction of Canal (SYL) State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 .07 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 99,93.05 Total(SM): Voted: 1,00,00.00 .00 .00 99,93.05 6.95 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Bhakra Management Board SM 11 MI 800 Other Expenditure

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

Capital

Voted:

Voted:

Voted:

Pensionary Charges

Voted:

Voted:

Voted:

SB 92 Superintending Engineer

Voted:

SB 93 Chief Engineer

SB 91 Executive Engineer

SB 89 Special Revenue

SM 13 Modernisation and Lining of Canal system

Direction and Administration

Charged:

Charged:

MH 4700

Total(Min):

Total(SM):

MI 001

SB 88

State Plan

DT 51 NA

(2)

Capital Outlay on Major Irrigation

8,00.00

8,00.00

8,00.00

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50,00.00

3,04,48.00

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Run Date: 05/07/2023 Page No: 355

Report on Expenditure of Grant No.-

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8,00.00

8,00.00

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40.00

50,00.00

3,04,48.00

10,00.00

For The Month Of :
Government of Haryana

(3)

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01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (N) (8) (5) (6) (7) 0.00 .00 0.00 8,00.00 .00 .00 8,00.00 .00 .00 .00 .00 .00 .00 .00 8,00.00 .00 .00 .00 .00 .00 0.00 .00 0.00 40.00 0.00 .00 0.00 50,00.00 .00 0.00 0.00 3,04,48.00 0.00 0.00 10,00.00 .00

For The Month Of :

01/2023

(N)

356

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 3,84,88.00 3,84,88.00 Total(Min): .00 .00 3,84,88.00 3,84,88.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 1,39.80 1,20.32 29,80.51 99.35 Voted: 19.49 Total(Min): Voted: 30,00.00 .00 .00 30,00.00 1,39.80 1,20.32 29,80.51 19.49 99.35 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 6,52.37 30.42 1,10,89.99 45,62.38 1,04,37.62 1,50,00.00 .00 1,50,00.00 1,10,89.99 6,52.37 45,62.38 1,04,37.62 30.42 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 .00 79.14 .00 10,00.00 2,61.17 52.56 Voted: 7,91.39 2,08.61

Construction of Canal Rehabilitation of Canal Network

> For The Month Of : (N)

01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 3,00,00.00 .00 .00 48.52 Voted: 3,00,00.00 1,80,51.12 26,08.27 1,45,57.14 1,54,42.86 3,10,00.00 .00 3,10,00.00 1,83,12.29 26,60.82 1,53,48.53 1,56,51.47 49.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,80,30.09 Total(SM): Voted: 8,74,88.00 .00 8,74,88.00 34,33.51 2,28,91.42 6,45,96.58 26.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA 2,70.00 .00 .00 0.00 .00 Voted: 2,70.00 2,70.00 0.00 2,70.00 SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

For The Month Of : 01/2023 (N)

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 358 358 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		For The Month Of: 01/2023 (N) Government of Haryana						_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4700	Capital Capital Outlay on Majo										
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 98	Restoration capacity	of B.M.L.									
State I	Plan										
DT 51	NA										
	Voted:	7,00.00	.00	.00	7,00.00	6,40.00	0.00	60.00	6,40.00	8.57	
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,40.00	.00	60.00	7,40.00	7.50 .00	
Total(SM):	Voted: Charged:	11,02.00 .00	.00	.00	11,02.00	10,42.00	.00	60.00	10,42.00	5.44	
SM 16	Rehabilitation of Exist	ing Channels / Drainag	e System								
MI 001	Direction and Admini	stration									
SB 88	Pensionary Charges										
State I	Plan										
DT 51	NA										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 89	Special Revenue										
State I	Plan										
DT 51											
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
SB 91	Executive Engineer										
State I	Plan										
DT 51											
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00	
SB 92	Superintending Engine	eer									

					For The Month Of Government of Ha	ryana	(N)	RR/INDST AND COM/MSME/SUP A		I AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Major I	rrigation								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Charged:	14,72.00	.00	.00	14,72.00	14,72.00 .00	.00	.00	14,72.00 .00	.00
MI 789	Special Component Plan f	for Scheduled Castes								
SB 99	Improvement in Construct	ion works and rehab	ilitation of Water	Courses in Sch	eduled Castes Popula	ation in the State				
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,86.20	98.13	7,11.92	2,88.08	71.19
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,86.20 .00	98.13 .00	7,11.92 .00	2,88.08 .00	71.19 .00
MI 799	Suspense									
SB 99	Suspense									
State P	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.12	0.00	20.12	-20.12	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	22.35	-2.72	-25.06	25.06	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	92.50	-14.81	-1,07.31	1,07.31	.00

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Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation 94.72 -17.52 -1,12.25 1,12.25 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Construction of Canal-Rehabilitation of Water Courses State Plan DT 51 NA .00 10,00.00 54.86 83.22 Voted: .00 10,00.00 2,22.61 8,32.25 1,67.75 10,00.00 .00 10,00.00 2,22.61 54.86 8,32.25 1,67.75 83.22 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 21,75.54 Total(SM): Voted: 34,72.00 .00 34,72.00 1,35.46 14,31.92 20,40.08 41.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal Share Central Plan DT 51 NA 6.00 .00 .00 Voted: .00 6.00 6.00 0.00 0.00 6.00 State Plan

DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00

10.00

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Total(SM): Voted: 10.00 .00 .00 10.00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00

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Saraswati River Heritage Development Programme SM 26

008 IM Other Expenditure

Voted:

Charged:

Saraswati River Heritage Development programme

10.00

.00

State Plan

Total(Min):

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 361 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Government of Haryana

						- 				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on	Major Irrigation								
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	48,33.53	0.98	1,67.45	48,32.55	3.35
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	48,33.53 .00	.98 .00	1,67.45 .00	48,32.55 .00	3.35 .00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	48,33.53	.98	1,67.45	48,32.55	3.35
SM 80	Charged: General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		Public Sector and Other Un	dertakings							
SB 97	Contribution of S	State Capital Share towards	Upper Yamuna Rive	er Board(UYRB)						
State 1	Plan									
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	2,63.87	2,63.87	72,36.13	3.52
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	2,63.87 .00	2,63.87 .00	72,36.13 .00	3.52
MI 800	Other Expenditure	2								
SB 97	Reconstruction /	Renovation / Replacement a	nd Construction of	f Bridges and St	ructure on Canals	and Drains				
State 1	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,17,91.65	16,84.95	98,93.30	1,01,06.70	49.47
SB 98	Performance Linke	ed Outlay (PLO) for Irrigat	ion and Water Reso	ources Departmen	t (IRR-PLO-CAP)					
State 1	Plan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00 .00	.00	.00	7,00,00.00	6,17,91.65 .00	16,84.95 .00	98,93.30 .00	6,01,06.70 .00	14.13 .00
	51101 JCQ :				•••					.00

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Total(SM):

Total(Mjr):

Voted:

Voted:

Charged:

Charged:

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	19 IR (N)	R/INDST AND COM/MSME/SUP AI	ND DIS/P AND RENEW ENG/SCI	AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay on Medi	um Irrigation								
	Minor for Equitable of Direction and Administ	distribution of water								
SB 88 P	ensionary Charges									
State Plan										
DT 51 NA	7									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 S	pecial Revenue									
State Plan										
DT 51 NA	Δ									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91 E	xecutive Engineer									
State Plan										
DT 51 NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 S	uperintending Enginee	er								
State Plan										
DT 51 NA										
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93 C	hief Engineer									
State Plan										
DT 51 NA										
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted: Charged:	6,95.00 .00	.00	.00	6,95.00 .00	6,95.00 .00	.00	.00	6,95.00 .00	.00
MI 789 S		n for Scheduled Castes		-					-	. 3 0

For The Month Of: 01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 4701	Capital Capital Outlay on Medi	.um Irrigation								
SB 99	Improvement in New Mir	nor for Equitable dist	ribution of water	for Scheduled C	astes Population in	the State				
State F	Plan									
DT 51	NA									
51 31	Voted:	8,00.00	.00	.00	8,00.00	6,48.56	0.27	1,51.71	6,48.29	18.96
Total(Min):	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	6,48.56 .00	.27 .00	1,51.71 .00	6,48.29 .00	18.96 .00
MI 800 SB 97	Annuity of Land									
State F	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	2,66.19	95.43	8,29.24	1,70.76	82.92
SB 98	Construction of Canal-	-Construction of New M	linor							
State F	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,05.27	68.99	3,63.72	6,36.28	36.37
Total(Min):		20,00.00	.00	.00	20,00.00	9,71.46	1,64.42	11,92.96	8,07.04	59.65
Total(SM):	Charged: Voted:	.00 34,95.00	.00	.00	.00 34,95.00	.00 23,15.01	.00 1,64.69	.00 13,44.67	.00 21,50.33	.00 38.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 MI 001	<pre>Improvement of old/ exis Direction and Adminst:</pre>		ABARD							
SB 88	Pensionary Charges									
State P	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									

For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 14,00.00 .00 0.00 .00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 8,00.00 .00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 93 Chief Engineer State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 1,32,20.00 .00 1,32,20.00 1,32,20.00 .00 .00 1,32,20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 Voted: .00 2,00,00.00 1,23,82.60 12,84.20 44.51 89,01.60 1,10,98.40 2,00,00.00 .00 2,00,00.00 1,23,82.60 12,84.20 89,01.60 1,10,98.40 44.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

29.99 .00 .00 .00 .00 0.00 .00 0.00 1,00,00.00 .00 .00

			For The Month (Haryana	(N)		AND DIS/P AND RENEW ENG/SC	I AND TECH
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on Medium Irrigation State Plan								
DT 51 NA Voted: 1,50,00.00	.00	.00	1,50,00.00	1,13,49.79	8,47.93	44,98.14	1,05,01.86	29.9
SB 98 NABARD-Construction of Canal								

.00

State	Plan	

DT	51	NA

Total(Min):

Total(SM):

Voted:	2,00,00.00	.00	.00	2,00,00.00	1,06,27.66	9,27.48	1,02,99.82	97,00.18	51.50
Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,19,77.45 .00	17,75.41 .00	1,47,97.96 .00	2,02,02.04	42.28
Voted:	6,82,20.00	.00	.00	6,82,20.00	4,75,80.05	30,59.61	2,36,99.57	4,45,20.43	34.74

.00

SM 19 Kaushalya Dam

MI 800 Other Expenditure

Charged:

SB 98 Construction of Canals-Kaushalya Dam

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1,00,00.00

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1,00,00.00

State Plan

DT	51	NA

	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22 Me	ewat Feeder Canal									

MI 800 Other Expenditure

SB 98 Construction of Canals (Mewat)

Voted:

State Plan DT 51 NA

Total(Min):

Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	. (
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.0

1,00,00.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 05/07/2023 Page No: 366 366 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of F	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med	ium Irrigation								
Total(SM): SM 23 MI 001	Voted: Charged: Development of Water Bo		.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engine	er								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	: Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Charged:

Voted:

Voted:

Other Expenditure

MH 4701

MI 800

(2)

Capital Outlay on Medium Irrigation

Repair, Renovation and Restoration of Water Bodies

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Run Date: 05/07/2023 Page No: 367

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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(8)

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.00

Water Bodies-Construction of Canal State Plan DT 51 NA 30,00.00 .00 .00 37.76 41.24 Voted: 30,00.00 18,00.51 12,37.26 17,62.74 30,01.00 .00 30,01.00 18,01.51 37.76 12,37.26 17,63.74 41.23 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 32,04.51 Voted: .00 Total(SM): 44,04.00 44,04.00 37.76 12,37.26 31,66.74 28.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Irrigation Scheme for Treated Waste Water MI 800 Other Expenditure Branches Supply of Treated Waste Water for Irrigation Purposes State Plan DT 51 NA 1,00,00.00 .00 68.97 Voted: .00 1,00,00.00 39,37.25 8,33.77 68,96.51 31,03.49 1,00,00.00 .00 .00 1,00,00.00 39,37.25 8,33.77 68,96.51 31,03.49 68.97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 39,37.25 Total(SM): 1,00,00.00 .00 1,00,00.00 8,33.77 68,96.51 31,03.49 68.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99 Data Collection of Irrigation Projects

Run Date: 05/07/2023 Page No : 368

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

### SERVE Plan: ### SERVE Plan: ### Voted: 18.50 .00 .00 18.00 16.00 0.00 0.00 0.00 18.00 0.00 0.00 18.00 0.00 0						Government of Ha	ryana				
Company Comp		(2)				(3)	(4)	(5)		(7)	(8)
No.	МН 4701	Capital Capital Outlay on Medium									
Young 7.00 100 000 2.00 2.00 0	State F	Plan									
State Plan DY 51 MZ Voted: 18.07 .03 .00 18.00 18.00 2.00 3.00 18.00 .00 MS 91 Executive Engineer Glate Plan DY 51 MA Veted: 4.00.00 .03 .00 4.00.00 3.00 3.00 3.00	DT 51		2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 51 NA Voted: 10.00 .00 18.00 18.00 0.00 0.00 0.00 18.00 .00 0.00 0	SB 89	Special Revenue									
Verifical 18.00 .00 .00 18.00 18.00 .00	State F	Plan									
State Flam DT 51 NA	DT 51		18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
DT 51 NA	SB 91	Executive Engineer									
Voted: 4,80.00 .00 .00 4,80.00 .00	State F	Plan									
State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 0.00 0.00 0.00 40.00 0.00 SB 93 Chief Engineer State Plan Total(Min): Voted: 5,00.00 .00 .00 .00 .00 0.00 0.00 0.00	DT 51		4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 51 NA	SB 92	Superintending Engineer									
Voted: 40.00 .00 40.00 40.00 0.00 0.00 40.00 0.00 0.00 40.00 0.00	State F	Plan									
State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 0.00 40.00 0.00 40.00 .00 Total(Min): Voted: 5,00.00 .00 .00 .00 5,00.00 5,00.00 .00 .00 .00 5,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00	SB 93	Chief Engineer									
Voted: 40.00 .00 .00 40.00 .00 Total(Min): Voted: 5,00.00 .00 .00 5,00.00 .00 .00 5,00.00 .00	State F	Plan									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
		Charged:	5,00.00	.00	.00			.00			.00

MI 102 Ground Water

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For The Month Of:

01/2023 (N)

					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me									
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	21,22.63	79.61	19,56.98	20,43.02	48.92
Total(Min):	Charged:	40,00.00	.00	.00	40,00.00	21,22.63	79.61 .00	19,56.98 .00	20,43.02	48.92 .00
MI 052 SB 99	Machinery and Equip Institutional Streng	ment gthening Data Collection	ı etc.							
		-								
State I	Plan									
DT 51										
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):		12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	REHABILITATING THE	EXISTING CANAL NETWORK F	REMODELING AND REHA	ABILITATION OF	WATER COURSES					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98	Payment of Enhanced	Land compensation under	Court orders							
State I	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	57,89.17	16.75	2,27.58	57,72.42	3.79
Total(Min):		87,50.00 60,00.00	.00	.00	87,50.00 60,00.00	87,50.00 57,89.17	.00 16.75	.00	87,50.00	.00
Total(SM):	Charged: Voted:	1,44,50.00	.00	.00	1,44,50.00	1,25,72.63	79.61	2,27.58 19,56.98	57,72.42 1,24,93.02	3.79 13.54
	Charged:	60,00.00	.00	.00	60,00.00	57,89.17	16.75	2,27.58	57,72.42	1.57
Total(Mjr):	Voted: Charged:	11,05,79.00 60,00.00	.00	.00	11,05,79.00 60,00.00	7,96,19.45 57,89.17	41,75.44 16.75	3,51,34.99 2,27.58	7,54,44.01 57,72.42	31.77 3.79
MH 4702	Capital Outlay On Min			. • •	,	· • • • • • •		,	J.,.2.12	
	·									

> For The Month Of : (N)

Government of Haryana

01/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(8) (3) (4) (5) (6) (7) (2) Capital MH 4702 Capital Outlay On Minor Irrigation SB 98 Scheme for Development of Ground Water and Other Allied Activities State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 Voted: 30,00.00 30,00.00 0.00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 30,00.00 .00 Total(Mjr): Voted: 30,00.00 30,00.00 30,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00

SB 92 Superintending Engineer

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

					For The Month (Government of I	Of: 01/2023 Haryana	(N)		AND DIS/F AND RENEW ENG/S	CI AND IECH
	(2)	Covernment of Haryana (2)								
мн 4711	Capital Capital Outlay on Fl	lood Control projects								
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 201	Charged:	.00								
SB 98	Urban Storm Water I	Drainage Work								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	2,61.65	-2,61.65	.00
SB 99	Flood Protection A	nd Disaster Preparedness								
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00		10,09.60	1,99,17.57	82.43	99.59
Total(Min):	Charged:	.00								
SB 99	Flood Protecion, Re	estoration and Disaster Manag	gement in Scheo	duled Castes pop	pulation Area in th	ne State				
State F	Plan									
DT 51										
21 31	Voted:	50,00.00	.00	.00	50,00.00	10,11.32	6,79.77	46,68.45	3,31.55	93.37

10,11.32

50,00.00

.00

50,00.00

Total(Min):

Voted:

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

	For The Month Of: 01/2023 (N) Government of Haryana					IRR/INDS1 AND COM/MSME/SUP	THE PICT THE KENEW ENCYCL	AND TECH		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital Capital Outlay on	Flood Control projects								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Copital Nii 4711 Capital Outlay on Flood Control projects Charged:		66.41								
	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00	1,65,40.74	16,89.37	2,48,47.68	1,25,67.32	66.41
			ertakings							
SB 96	Equity Capital to	DHBVNL								
State F	lan									
DT 51		2 69 77 00	0.0	0.0	2 60 77 00	2 60 77 00	0.00	0.00	2 60 77 00	.00
SB 97			.00	.00	2,09,77.00	2,09,77.00	0.00	0.00	2,69,77.00	.00
State I	Plan									
DT 51	NA									
	Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HP	GCL								
State F	lan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HV	PNL								
State F	Plan									
DT 51	Na Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00

For The Month Of : 01/2023 (N)

Government of Haryana

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 373 373 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government or i						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital										
MH 4801	Capital Outlay on F	Power Projects									
Total(Mjr):	Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00	
MH 4810	Charged: Capital Outlay On New	.00 v and Renewable Energ	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101		nergy Programme & App									
SB 99	Purchase and Install	lation of Solar Panel	l and Allied Equipment	ts							
State P	lan										
DT 99	Installation of Solar	r Power Plants in Gos	shalas in the State								
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00	
Total(Mjr):		.00 5,00.00	.00	.00	.00 5,00.00	.00 5,00.00	.00	.00	.00 5,00.00	.00	
MH 4851	Charged: Capital Outlay on Vil	.00 Llage and Small Indu	.00 ustries	.00	.00	.00	.00	.00	.00	.00	
MI 102	Small scale Industr	ies									
SB 93	Modernization of Fie	eld Officer/Directora	ate of Office Premises	s of MSME							
State P	lan										
DT 51	NA										
	Voted:	5,00.00	30,00.00	.00	35,00.00	35,00.00	1.93	1.93	34,98.07	.06	
SB 95	Modernization of fie	eld offices/ Director	rate of office Premise	es							
State P	lan										
DT 51	NA										
	Voted:	15,00.00	.00	.00	15,00.00	11,97.66	0.00	3,02.34	11,97.66	20.16	
Total(Min):	Voted: Charged:	20,00.00	30,00.00	.00	50,00.00 .00	46,97.66 .00	1.93	3,04.27 .00	46,95.73 .00	6.09	
Total(Mjr):	Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	1.93	3,04.27	46,95.73	6.09	
MH 4885	Charged: Other Capital Outlay	$_{\prime}$ on Industries and M	.00 Minerals	.00	.00	.00	.00	.00	.00	.00	
	Investments in Industr										
511 01			~~~								

MI 190 Investments in Public sector and other undertakings

SB 80 Share Capital to HSIIDC

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01/2023 (N)

For The Month Of: Government of Haryana

Run Date: 05/07/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
(Capital	utlay on Industries and N								
State Pla	an									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Capital Outlay or	n other Scientific and En	nvironmental Research							
MI 600	Other Services									
SB 98	Setting up of So	cience Centre at Ambala	Cantt							
State Pla	an									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of So	cience City at Sonipat								
State Pla	an									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted: Charged:	42,56,49.60 60,00.00	30,00.00	.00	42,86,49.60 60,00.00	34,41,97.92 57,89.17	1,13,85.51 16.75	9,50,06.82 2,27.58	33,36,42.78 57,72.42	22.16 3.79
Total(Grant):		1,39,70,79.13	3,60,01.00	.00	1,43,30,80.13	81,97,87.82 57,90.17	7,74,90.97 16.75	67,60,44.19 2,27.58	75,70,35.94 57,73.42	47.17 3.79
4										

(2)

Page No :

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

(3)

(4)

Run Date: 05/07/2023 375 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED ______ (6) (7) (8) (5) .28 .36 .83 .00 .00 .00 .00 .82 .00

	Revenue									
MH 2070	Other Administrative S	ervices								
MI 108	Fire Protection and (Control								
SB 99	Direction and Adminis	stration								
State P	lan									
DT 98	District Staff Establi	shment (Field Staff))							
	Voted:	78,67.50	.00	.00	78,67.50	-22.65	7,86.16	86,76.31	-8,08.81	1,10.28
DT 99	HQ Staff Establishment	_								
	Voted:	2,13.80	.00	.00	2,13.80	32.74	18.55	1,99.61	14.19	93.36
Total(Min):	Voted: Charged:	80,81.30 .00	.00	.00	80,81.30 .00	10.10	8,04.72 .00	88,75.92 .00	-7,94.62 .00	1,09.83
MI 792	Irrecoverable Loans (.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOANS V	RITTEN OFF								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	80,81.30	1.00	.00	80,82.30	1,35,38.15	8,04.72 .00	.00 88,75.92 .00	-7,93.62 .00	1,09.82
MH 2215	Water Supply and Sanit		.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Water Supply									
MI 001	Direction and Adminis	stration								
SB 88	Haryana Engineering V	Jorks Portal								
State P	lan									
DT 51	NA									

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 1,25,00.00 0.00 .00 .00 1,25,00.00 Voted: 1,25,00.00 0.00 1,25,00.00 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na Voted: 7,18,23.00 .00 .00 7,18,23.00 1,88,34.71 63,07.17 5,92,95.46 1,25,27.54 82.56 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 1,62,03.50 .00 74.81 Voted: 1,62,03.50 50,51.37 9,69.57 1,21,21.71 40,81.79 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 .00 1,21.61 58.80 25,36.00 11,66.32 14,91.29 Voted: 10,44.71 SB 99 Headquarter staff-Chief Engineer and his establishment State Plan Establishment Expenses 27,88.00 Voted: .00 .00 27,88.00 10,82.81 1,96.01 68.19 19,01.19 8,86.81 9,33,50.50 1,29,00.00 3,90,34.26 7,48,11.69 3,14,38.81 70.41 Total(Min): Voted: .00 10,62,50.50 75,95.45 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training

SB 99 Information Education Communication Activities

Revenue

MH 2215

Total(Min):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 Na

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(4)

87.32

87.32

.00

For The Month Of :
Government of Haryana

(3)

1,58.00

1,58.00

6,00.00

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01/2023

Run Date: 05/07/2023 Page No: 377 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (N) (6) (7) (8) (5) 0.00 44.73 70.68 87.32 70.68 87.32 44.73 .00 .00 .00 .00 .00 64.65 2,89.31 48.22 3,10.69

SB	95	Maintenance	of	Reserve	Stocks

Voted:

(2)

Water Supply and Sanitation

Urban water Supply Programmes

Voted:

Voted:

Charged:

State Plan

DT 51 NA

Voted:	.00	.00	.00	.00	68	0.00	0.68	68	.00

3,75.34

SB 96 Operation and Maintenance of urban strom water drainage works

1,58.00

1,58.00

6,00.00

.00

.00

.00

.00

.00

Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department

State Plan

DT 51 NA

Voted:	7,00.00	.00	.00	7,00.00	2,76.44	90.65	5,14.21	1,85.79	73.46

SB 99 Maintenance of Urban Water Supply and Sewerage

State Plan

DT 97 Canal Water Charges

Voted:	3,00.00	.00	.00	3,00.00	2,26.43	40.63	1,14.20	1,85.80	38.07
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DT 98 Maintenance Charges

Voted: 1,50,00.00 .00 .00 1,50,00.00 47,81.16 5,17.87 1,07,36.70 42,63.30 71.58

Total(Min):

Voted:

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

(N)

For The Month Of : 01/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 99 Energy Charges 2,50,00.00 .00 76.23 Voted: .00 2,50,00.00 76,17.90 16,74.19 1,90,56.29 59,43.71 .00 1,32,76.59 23,87.98 3,07,11.39 1,08,88.61 73.83 Total(Min): 4,16,00.00 .00 4,16,00.00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Rural water supply Programmes MI 102 SB 96 Energy Charges State Plan DT 51 Na .00 .00 .00 .00 -70.81 0.00 70.81 .00 Voted: -70.81 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 .00 52,27.83 67.91 Voted: 9,04,60.00 6,14,29.08 2,90,30.92 9,04,60.00 .00 9,04,60.00 3,41,13.48 52,27.83 6,14,99.89 2,89,60.11 67.99 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas State Plan DT 51 NA 6,50.00 .00 .00 99.00 56.91 Voted: 6,50.00 3,79.07 3,69.93 2,80.07 SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 1,34.02 43.87 Voted: .00 14,88.00 9,69.19 6,52.83 8,35.17

13,48.26

2,33.02

10,22.76

11,15.24

47.84

21,38.00

.00

.00

21,38.00

MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town

Improvement Boards etc.

SB 99 Mukhyamantri Samagra Shahri Vikas Yojna

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Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sanit									
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous work Ad	lvances								
State P	lan									
DT 98	Credit to Miscellaneou									
	Voted:	.00	.00	.00	.00	62.27	-4.66	-66.93	66.93	.00
DT 99	Debit to Miscellaneou Voted:	us Works Advances	.00	.00	.00	29.64	13.87	-15.77	15.77	.00
SB 98	Manufacture Suspense									
State P	lan									
DT 99	Debit to Manufacture S Voted:	Suspense .00	.00	.00	.00	01	2.93	2.94	-2.94	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00	57,14.18	-21,33.30	-78,47.48	78,47.48	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00	-28,07.60	14,99.84	43,07.44	-43,07.44	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	29,98.48 .00	-6,21.31 .00	-36,19.80 .00	36,19.80 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	.00	24,06,06.50 .00	9,08,58.39	1,48,22.97 .00	16,44,96.62	7,61,09.88	68.37
Total(Mjr):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	.00	24,06,06.50	9,08,58.39 .00	1,48,22.97	.00 16,44,96.62 .00	7,61,09.88 .00	.00 68.37 .00
MH 2217	Urban Development									
SM 03	Integrated Development	of Small and Medium	n Towns							

Run Date: 05/07/2023 Page No: 380 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-20 For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 1,00,00.00 .00 0.00 1,29.81 .00 -29,81.19 Voted: 1,00,00.00 1,29,81.19 -29,81.19 -29,81.19 Total(Min): Voted: 1,00,00.00 .00 .00 1,00,00.00 .00 1,29,81.19 -29,81.19 1,29.81 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 1,00,00.00 -29,81.19 .00 1,29,81.19 -29,81.19 .00 1,29.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 Assistance to Local Bodies Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF IRRECOVERABLE LOANS WRITTEN OFF SB 99

State Plan

DT 51 NA

.00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1.00 1.00 Total(SM): Voted: 1.00 .00 2.00 .00 .00 2.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 80 General

MI 001 Direction and Administration

Creation of New Establishment of District Muncipal Commissioners in the State

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

					For The Month Of: 01/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA Voted:	18,84.00	.00	.00	18,84.00	16,14.46	25.89	2,95.43	15,88.57	15.68
SB 91	Performance Linked Outl	ay (PLO) for Departm	ent of Urban Local	Bodies (DLB-PL	O-REV)					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establishm	nent Land Acquisition	and Development S	Scheme (ii) (Dis	trict Staff)					
State I	Plan									
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	5,90.99	41.05	7,42.86	5,49.94	57.46
SB 95	Town and Country Planni	ng (District Staff)								
State I	Plan									
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	18,73.29	4,38.60	52,37.01	14,34.69	78.50
SB 96	Local Bodies Directorat	ee								
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	3,67.53	1,29.64	11,82.46	2,37.89	83.25
SB 97	Local Bodies (Elections	3)								
State I	Plan									
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	30.26	4.80	43.90	25.46	63.30
SB 98	Urban Estates Establish	ment Land Acquisitio	n & Development Sc	cheme (Headquart	ers Staff)					

Total(Min):

Voted:

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 382 382 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED 1,96,00.00 .00 -1,95,98.00 98,00,00.00

				For The Month Of Government of Ha	aryana	(N)		, , , , , , , , , , , , , , , , , , , ,	EV.(R. DEV/DEV/PANCHATAT)/PHED
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Urban Development									
Na Voted:	2,39.10	.00	.00	2,39.10	73.56	13.22	1,78.76	60.34	74.77
Town & Country Plan	nning (Headquarter Staff))							
lan									
Na Voted:	13,61.90	.00	.00	13,61.90	3,12.40	2,10.83	12,60.34	1,01.56	92.54
Charged:	1,29,40.21	.00	.00	1,29,40.21	48,63.48	8,64.02	89,40.76 .00	39,99.45 .00	69.09
Trainning Plan for	Councilor								
lan									
NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Charged:	10.00 .00 ic Sector and other Under	.00 .00 rtakings	.00	10.00	10.00	.00	.00	10.00	.00
Karnal Smart City	Limited								
lan									
NA Voted:	.00	1.00	.00	1.00	-97,99.00	0.00	98,00.00	-97,99.00	98,00,00.00
Faridabad Smart Ci	ty Limited								
lan									
NA Voted:	.00	1.00	.00	1.00	-97,99.00	0.00	98,00.00	-97,99.00	98,00,00.00
	Revenue Urban Development Plan Na Voted: Town & Country Plan Plan Na Voted: Charged: Training Trainning Plan for Plan NA Voted: Charged: Assistance to Publ Karnal Smart City Plan NA Voted: Faridabad Smart Ci	Revenue Urban Development Plan Na Voted: 2,39.10 Town & Country Planning (Headquarter Staff Plan Na Voted: 13,61.90 Voted: 1,29,40.21 Charged: .00 Training Trainning Plan for Councilor Plan NA Voted: 10.00 Charged: .00 Assistance to Public Sector and other Under Karnal Smart City Limited Plan NA Voted: .00 Faridabad Smart City Limited	Revenue Urban Development Urban & Country Planning (Headquarter Staff) Urban & Country Planning (Headquarter Staff) Urban & Voted: 13,61.90	Revenue Urban Development Ulan Na Voted: 2.39.10 .00 .00 Town & Country Planning (Readquarter Staff) Clan Na Voted: 13.61.90 .00 .00 Voted: 1.29.40.21 .00 .00 Charged: .00 .00 .00 Trainning Trainning Plan for Councilor Clan NA Voted: 10.00 .00 .00 Charged: .00 .00 .00 Assistance to Public Sector and other Undertakings Karnal Smart City Limited Clan NA Voted: .00 1.00 .00 Faridabad Smart City Limited	(2)	(2)	Marconia Carlo Bevelopment Carlo Bevelop	121 13	Part Part

-1,95,98.00

2.00

2.00

.00

Run Date: 05/07/2023 383

Page No: Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

01/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2217 Urban Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 .00 3,60,00.00 -3,81,83.49 1,27,27.79 2,41.42 Voted: 8,69,11.28 -5,09,11.28 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 55,00.00 8,14.98 0.00 85.18 Voted: .00 46,85.02 8,14.98 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 58.84 Voted: 1,00,00.00 69,77.80 28,62.27 58,84.47 41,15.53 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA 9,50,00.00 6,60,00.00 0.00 42.60 Voted: 16,10,00.00 8,34,18.75 6,85,81.25 9,24,18.75 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 2,86,20.00 .00 0.00 37.68 Voted: .00 2,86,20.00 1,78,35.96 1,07,84.04 1,78,35.96 Total(Min): Voted: 17,51,20.00 6,60,00.00 .00 24,11,20.00 7,08,64.00 1,55,90.06 17,68,46.06 6,42,73.94 73.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 MI 192	Revenue Urban Development Assistance to Munici	palities/Municipal Cour.	ncils							
SB 85	PM Street Vendor Atm	anirbhar (PM-SVA Nidhi)								
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal Mi	ssion (AMRUT)								
Share (Central Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
State I	Plan									
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98
SB 87	Smart City									
Share (Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Missio	n								
Share (Central Plan									
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
State I	Plan									

Report on Expenditure of Grant No.-

For The Month Of :

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,70,00.00 .00 0.00 .59 .00 Voted: 1,70,00.00 1,69,00.00 1,00.00 1,69,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 -6,37.15 0.00 1,53.10 18,37.15 -6,37.15 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 2,31.25 20.50 17,89.25 2,10.75 89.46 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 2,18,00.00 0.00 7.18 .00 2,68,00.00 2,38,75.31 Voted: 19,24.69 2,48,75.31 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 48.17 Voted: .00 1,90,80.00 98,89.04 91,90.96 98,89.04 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

Run Date: 05/07/2023 Page No: 386 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

		For The Month Of: 01/2023 (N) Government of Haryana					ORBAN DEV(I/C PLAN/UE/LG(UI	025,12102,,10112 1215 03111 25	V.(R. DEV/DEV/PANCHATAT)/	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State F	Revenue Urban Development Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fi	re Services								
State F	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): MI 789	Charged:	12,23,16.00 .00 Plan for Scheduled Caste	2,18,00.00 .00	.00	14,41,16.00	10,84,22.36	20.50	3,47,14.14	10,94,01.86	24.09 .00
SB 90	National Urban Live	ly hood Mission for Sch	neduled Castes							
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State F										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	Grant-in-aid to Mun	icipalities for SC Comp	oonent State Finance	Commission Dev	volution					
State F	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	-1,19,16.51	39,72.16	2,98,88.67	-1,58,88.67	2,13.49
SB 94	Deen Dayal Upadhyay	a Sewa Basti Utthaan								
State F	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	19,11.44	19,11.44	10,88.56	63.71

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Report on Expenditure of Grant No.-(N)

For The Month Of :

Government of Haryana

01/2023

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development 1,80,00.00 .00 1,80,00.00 -84,49.88 58,83.60 3,23,33.48 -1,43,33.48 1,79.63 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 .00 1.00 0.00 Voted: .00 1.00 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 76 Shifting of Milk Dairies State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 Voted: 1,00.00 SB 99 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 51,00.00 .00 51,00.00 51,00.00 .00 .00 51,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,78,03.00 16,12,11.95 Total(SM): Voted: 33,34,86.21 .00 42,12,89.21 2,23,58.18 27,24,34.44 14,88,54.77 64.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,23,58.18 28,54,15.63 66.18 Total(Mjr): 34,34,87.21 8,78,04.00 43,12,91.21 15,82,31.77 14,58,75.58 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2402 Soil and Water Conservation

MI 102 Soil Conservation

Afforestation of Special sites, for Desert Control

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of H	laryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conservation									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	52.23	-0.55	-0.55	.55	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	34,22.78 .00	55 .00	55 .00	.55 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	55,03.74	55	55	.55	.00
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 1	Forestry Social and Farm Forestry									
SB 87	Decentralised People Nuser	cy-								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7.98	-7.98	-7.98	7.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,03,45.40	-7.98 .00	-7.98 .00	7.98 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,26,64.40	-7.98	-7.98	7.98	.00
matal (255-2)	Charged:	.00	.00	.00	.00	74.12	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,87,40.53 74.12	-7.98 .00	-7.98 .00	7.98 .00	.00
MH 2501	Special Programmes for Rura									
	Desert Development Programme									
MI 001	Direction and Administrat	ion								
SB 99	Scheme for Rural Developme	ent Establishment	Expenses Head Quar	ter						
State P	lan									
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	2,46.11	4.68	2,72.47	2,41.43	53.02
Total(Min):	Voted:	5,13.90 .00	.00	.00	5,13.90 .00	2,46.11	4.68	2,72.47	2,41.43	53.02
MI 792	Charged: IRRECOVERABLE LOANS WRITT		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOANS WRITTE	EN OFF								

For The Month Of :

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA .00 1.00 0.00 .00 .00 1.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 5,13.90 1.00 2,46.11 2,72.47 .00 5,14.90 4.68 2,42.43 52.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Waste Land Development MI 101 National Waste Land Development Programme SB 99 Integrated Wasteland Development/Management Project Share Central Plan DT 51 Na 8,00.00 .00 .00 .00 8,00.00 8,00.00 0.00 0.00 Voted: 8,00.00 State Plan DT 51 Na 16,00.00 .00 16,00.00 22.04 Voted: .00 12,47.40 0.00 3,52.60 12,47.40 .00 .00 24,00.00 .00 24,00.00 20,47.40 3,52.60 20,47.40 14.69 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS MI 190 SB 99 Batch VI projects under intergrated WAsteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Integrated Waste Land Development Management Project

Share Central Plan

SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika)

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Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 2,40.00 .00 0.00 .00 .00 Voted: 2,40.00 2,40.00 0.00 2,40.00 State Plan DT 51 NA 5,60.00 .00 .00 5,60.00 4,08.90 0.00 26.98 Voted: 1,51.10 4,08.90 8,00.00 .00 .00 6,48.90 18.89 Total(Min): Voted: .00 8,00.00 6,48.90 1,51.10 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 32,00.00 1.00 .00 32,01.00 26,96.30 .00 5,03.70 26,97.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Self Employment Programmes SM 06 MI 101 Swarnajayanti Gram Swarozgar Yojana SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA 15,00.00 .00 0.00 .00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 10,00.00 0.00 .00 .00 10,00.00 Voted: 0.00 10,00.00

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 99 Normal Plan 45,00.00 .00 0.00 .00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 99 Normal Plan 30,00.00 .00 .00 30,00.00 2,04.70 Voted: -70.45 30,70.45 61,40.90 -31,40.90 1,05,00.00 .00 43,59.10 58.48 Total(Min): Voted: .00 1,05,00.00 74,29.55 30,70.45 61,40.90 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 National Rural Livelihood Mission RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA 40.00 .00 .00 Voted: 40.00 40.00 0.00 0.00 40.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA 5,00.00 .00 .00 1,25.00 50.00 Voted: 5,00.00 3,75.00 2,50.00 2,50.00 10,40.00 .00 .00 10,40.00 9,15.00 1,25.00 2,50.00 7,90.00 24.04 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 3,00.00 3,00.00 0.00 Voted: 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 .00 0.00 15,00.00 State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA 45,00.00 .00 .00 0.00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 51 NA .00 60.76 Voted: 30,00.00 .00 30,00.00 20,88.55 9,11.45 18,22.90 11,77.10 1,05,00.00 .00 1,05,00.00 95,88.55 9,11.45 18,22.90 86,77.10 17.36 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration

Share Central Plan

> Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 3,60.00 .00 0.00 .00 .00 3,60.00 3,60.00 Voted: 0.00 3,60.00 State Plan DT 51 Na 29,40.00 .00 .00 29,40.00 17,25.00 6,75.00 64.29 Voted: 18,90.00 10,50.00 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 .00 2,50.00 2,13.64 1.62 15.19 Voted: 37.98 2,12.02 .00 19,27.98 35,50.00 35,50.00 22,98.64 6,76.62 16,22.02 54.31 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,02,31.74 1,01,41.78 Total(SM): Voted: 2,55,90.00 .00 2,55,90.00 47,83.52 1,54,48.22 39.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,93,03.90 2.00 .00 47,88.20 1,09,17.94 1,83,87.96 37.26 Total(Mjr): Voted: 2,93,05.90 2,31,74.15 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan .00 50,00.00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 50,00.00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

State Plan

SB 99

Swaran jayanti Khand Uthaan Yojana

Report on Expenditure of Grant No.-

01/2023

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2505 Rural Employment State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 60,00.00 60,00.00 60,00.00 .00 .00 .00 60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan DT 99 Normal Plan .00 Voted: 3,37,50.00 .00 .00 3,37,50.00 3,37,50.00 0.00 0.00 3,37,50.00 State Plan DT 99 Normal Plan 1,12,50.00 .00 1,36.80 Voted: .00 1,12,50.00 -41,40.49 0.00 1,53,90.49 -41,40.49 4,50,00.00 .00 4,50,00.00 2,96,09.51 .00 1,53,90.49 2,96,09.51 34.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,50,00.00 .00 .00 4,50,00.00 2,96,09.51 .00 1,53,90.49 2,96,09.51 34.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 5,10,00.00 .00 5,10,00.00 3,56,09.51 1,53,90.49 3,56,09.51 30.18 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2515 Other Rural Development Programmes MI 001 Direction and Administration Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 Voted: .00 35,00.00 35,00.00 0.00 0.00 .00 35,00.00

Community Development

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 94 Panchayati Raj Public Work Circle 1,07,12.00 .00 73.09 Voted: .00 1,07,12.00 37,33.86 8,51.34 78,29.48 28,82.52 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 66,29.76 14,93.42 75.05 1,54,53.67 51,36.33 Charged: 40.00 .00 .00 40.00 38.86 0.00 2.84 1.14 38.86 Establishment Expenses (H.Q Staff) Voted: .00 .00 8,77.00 3,09.00 3.42 5,71.41 3,05.59 65.16 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 47.09 Voted: 20,02.00 11,79.03 1,19.74 9,42.71 10,59.29 3,76,81.00 .00 3,76,81.00 1,53,51.65 24,67.91 2,47,97.26 1,28,83.74 65.81 Total(Min): Voted: .00 .00 .00 38.86 Charged: 40.00 40.00 .00 1.14 38.86 2.84 MI 003 Training SB 98 Community Development Share Central Plan Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 1,50.00 0.00 .00 1,50.00 0.00 1,50.00 State Plan Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa DT 98 2,50.00 .00 .00 2,50.00 Voted: 2,50.00 1,50.00 60.00 1,50.00 1,00.00 37.50 Total(Min): 4,00.00 .00 .00 4,00.00 4,00.00 1,50.00 1,50.00 2,50.00 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Panchayati Raj MI 101

Share Central Plan

Rashtriya Gram Swaraj Abhiyan (RGSA)

SB 83 Awareness amongst village Youth Volunteers for Rural Development

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Report on Expenditure of Grant No.-

Run Date: 05/07/2023 396 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (N) (6) (7) (8) (5) 0.00 .00 0.00 12,00.00 0.00 .00 0.00 8,00.00 2,50,00.00 77.08 3,70,00.00 1,10,00.00 0.00 9.30 4,90.70 1.86 2,50,00.00 3,70,09.30 1,34,90.70 73.29 .00 .00 .00 .00 0.00 .00 0.00 1.00 0.00 1,00.00 40,00.00 .00

For The Month Of : 01/2023 Government of Haryana (2) (3) (4)Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 12,00.00 .00 .00 12,00.00 12,00.00 Voted: State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 Voted: SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na Voted: 4,80,00.00 .00 .00 4,80,00.00 3,60,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na .00 Voted: 5,00.00 .00 5,00.00 4,90.70 Total(Min): Voted: 5,05,00.00 .00 .00 5,05,00.00 3,84,90.70 Charged: .00 .00 .00 .00 .00 MI 102 Community Development SCHEME FOR STATE LEVEL TASK FORCE UNDER SWACHH BHARAT MISSION GRAMIN SB 80 State Plan DT 51 NA .00 1.00 .00 1.00 Voted: SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 .00

0.00

0.00

.00

10,00.00

397 Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 9.87 3,50.00 .00 1.15 .00 Voted: 3,50.00 3,16.61 34.54 3,15.46 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan .00 .07 Voted: 1,00,20.00 .00 1,00,20.00 1,00,12.49 0.00 7.51 1,00,12.49 State Plan DT 99 Normal Plan Voted: 1,99,80.00 .00 .00 1,99,80.00 1,88,83.98 2.42 10,98.45 1,88,81.55 5.50 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 .00 1.00 -19,21.20 20,11.26 39,33,45.39 Voted: 39,33.45 -39,32.45SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan

10,00.00

SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office

.00

10,00.00

.00

State Plan

DT 99 Normal Plan

Voted:

10,00.00

Run Date: 05/07/2023 Page No: 398 398 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Harvana

	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2515	Revenue Other Rural Develop									
State P	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	95,98.26	1,19.51	5,21.25	94,78.75	5.21
SB 98	Organisation of St	cate/ Districts level Samm	melans for non offi	cials						
State F	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00	1.00	.00	4,84,52.00	4,09,90.14	21,34.34	95,95.20 .00	3,88,56.80	19.80
MI 106	Provision of Urba	n Amenities in Rural Areas	S							
Share C										
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukh	nerjee Rurban Mission (SPM	MRM)							
Share C	Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State F	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	-5,12.08	0.00	53,12.08	-5,12.08	1,10.67
SB 98	Pardhan Mantri Ada	arsh Gram Yojana (PMAGY)								

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

1

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State F	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.52	0.24	0.72	. 28	71.88
Total(Min): MI 196	Charged:	1,70,01.00 .00 a Parishads/ District Leve	.00 .00 1 Panchayats	.00	1,70,01.00	1,04,19.72	.24	65,81.52 .00	1,04,19.48	38.71
SB 99		of Honorarium to elected		and Salary of Z	ila Parishad Staff					
State F	Plan									
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,83,78.00	5,84.31	24,98.30	2,77,93.70	8.25
Total(Min):	Charged:	3,02,92.00	.00	.00	3,02,92.00	2,83,78.00	5,84.31	24,98.30 .00	2,77,93.70 .00	8.25 .00
MI 197	Assistance to Panc	chayat Samities								
SB 99	Scheme for Honorar	ium to the Village Chowki	dars							
State F	Plan									
DT 51	NA Voted:	1,35,50.00	.00	.00	1,35,50.00	9,42.52	20,06.89	1,46,14.37	-10,64.37	1,07.86
Total(Min): MI 198	Voted: Charged: Assistance to Gram	1,35,50.00 .00 n Panchayats	.00	.00	1,35,50.00	9,42.52	20,06.89	1,46,14.37	-10,64.37 .00	1,07.86 .00

SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 400 Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA .00 1.00 .00 1.00 1,87,00,00.00 1.00 1,87,00.00 Voted: 1,87,00.00 -1,86,99.00 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission

Full Central Plan

Voted:

DT 51 NA

Total(Min):	Voted:	9,68,00.00	1.00	.00	9,68,01.00	9,68,01.00	1,87,00.00	1,87,00.00	7,81,01.00	19.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Caste	S							

9,68,00.00

.00

SB 87 Financial Assistance to Scheduled Castes under State Finance Commission

9,68,00.00

State Plan

DT 51 NA

1,20,00.00 .00 .00 1,20,00.00 90,00.00 70,00.00 83.33 Voted: 1,00,00.00 20,00.00

9,68,00.00

0.00

0.00

9,68,00.00

.00

Mahatma Gandhi Gramin Basti Yojna

State Plan

DT 51 NA

30,00.00 .00 1,65.82 27.56 Voted: .00 30,00.00 23,38.92 8,26.89 21,73.11

SB 91 Scheme for assistance to Haryana Rural Development Authority

State Plan

DT 51 NA 20,00.00 .00 0.00 .00 Voted: .00 20,00.00 20,00.00 0.00 20,00.00

SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State P	Plan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	89,76.76	17,92.71	1,78,15.95	71,84.05	71.26
SB 97	Scheme for Haryana	Gramin Vikas Yojana (HG	VY) for Scheduled	Castes						
State P	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitat	ion under Swachh Bharat	Mission (Gramin) 1	for Scheduled C	astes					
Share C	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	Plan									
DT 51		20.00.00	0.0	0.0		00.00	0.00			
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas	Yojna (SMAGY) for S	Scheduled Caste	s					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	2,83,16.68	89,58.53	2,86,42.84	1,93,58.16	59.67
MI 792	Charged: IRRECOVERABLE LOAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOAN	S WRITTEN OFF								
State P	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Harvana

402 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2515	Revenue Other Rural Develop	oment Programmes									
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00	
Total(Mjr):	Voted: Charged:	34,26,76.00 40.00	3.00	.00	34,26,79.00	26,00,90.43 38.86	6,00,02.22	14,25,88.80	20,00,90.20	41.61 2.84	
MH 2553	MPs Local Area Deve										
MI 101	Assistance to Dis	trict Rural Developmen	nt Agencies								
SB 98	Saansad Adarsh Gr	am Yojana (SAGY)									
Full Ce	entral Plan										
DT 51	NA										
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00 .00	2,50.00	.00	.00	2,50.00 .00	.00	
Total(Mjr):		2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Rever	nue: Voted: Charged: Capital	1,00,25,04.91 40.00	10,07,10.00	.00	1,10,32,14.91 40.00	53,40,84.29 38.86	10,27,67.75 .00	62,76,76.87 1.14	47,55,38.04 38.86	56.90 2.84	
MH 4059	Capital Outlay on 1	Public Works									
SM 01	Office Buildings										
MI 051	Construction										
SB 64	Purchase of Land	and Construction Work	of Directorate of Fir	e Service Hary	yana (Panchkula)						
State I	Plan										
DT 51	NA										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00	
Total(Min):		15,00.00	.00	.00	15,00.00	2,14,82.38	.00	.00	15,00.00	.00	
Total(SM):	Charged: Voted:	.00 15,00.00	.00	.00	.00 15,00.00	.00 2,49,82.38	.00	.00	.00 15,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	17,72,25.05 .00	.00	.00	15,00.00	.00	
MH 4215		Water Supply and Sanita		.00	.00	.00		.00	.00	.00	
OM O1	T-7- + C]										

SM 01 Water Supply

MI 101 Urban Water Supply

SB 94 National Capital Region

SB 96 Desert Development Programme-

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of : Government of Haryana

Run Date: 05/07/2023 Page No: 403 403 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

				GOVERNMENT OF HALYANA						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	er Supply and Sanitatio	on							
State 1	Plan									
DT 51	Na									
21 31	Voted:	15,00.00	.00	.00	15,00.00	14,03.94	1,12.61	2,08.67	12,91.33	13.91
SB 99	Urban Water Supply									
State 1	Plan									
DT 99	Augmentation Water St	upply								
	Voted:	1,25,52.00	.00	.00	1,25,52.00	78,72.18	7,56.73	54,36.55	71,15.45	43.31
Total(Min):	: Voted: Charged:	1,40,52.00	.00	.00	1,40,52.00	92,76.13 .00	8,69.35 .00	56,45.22 .00	84,06.78 .00	40.17
MI 102										
SB 86	Compensation for Acc	quired Land for Rural an	nd Urban Water Supp	oly and Sewerag	e works					
State 1	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	44,67.51	53.59	86.07	44,13.93	1.91
SB 93	Rural Water Supply									
Share (Central Plan									
DT 94	Augmentation Water St	upply	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State 1	Plan									
DT 90	Mahagram Yojana for 1	updation of Drinking Wa	ter Supply in Villa	age						
	Voted:	25,00.00	.00	.00	25,00.00	17,92.08	3,08.81	10,16.73	14,83.27	40.67
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,30,98.22	8,38.88	77,40.66	1,22,59.34	38.70
DT 94	Augmentation Water St	upply								
	Voted:	1,24,00.00	.00	.00	1,24,00.00	74,57.25	7,86.32	57,29.07	66,70.93	46.20
an oc	D D1	D								

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 51 Na .00 .00 0.00 .00 .00 .00 4.12 Voted: -4.12 4.12 Accelerated Rural Water Supply Share Central Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 Voted: .00 50.00 49.83 0.00 0.17 49.83 .35 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Voted: 9,00.00 .00 9,00.00 9,01.27 0.00 -.14 -1.27 9,01.27 DT 94 NRDWP (Support Activities) 24,00.00 .00 Voted: .00 24,00.00 24,01.17 0.00 24,01.17 -.05 -1.17 NRDWP-Coverage Central DT 99 4,30,00.00 .00 56.77 Voted: .00 4,30,00.00 5,92.63 2,44,08.97 1,85,91.03 .00 .00 .00 .00 .00 .00 0.00 Charged: -5.76 5.76 State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 NRDWP (Water Quality Monitoring and Survelliance-WQMS) DT 93 6,00.00 .00 Voted: .00 6,00.00 3,55.67 0.00 2,44.33 3,55.67 40.72 NRDWP (Support Activities) 16,00.00 .00 Voted: .00 16,00.00 12,09.67 0.00 24.40 3,90.33 12,09.67 NRDWP-Sustainability (Central) .00 .00 Voted: .00 .00 0.00 .00 -.31 0.31 -.31 DT 99 NRDWP-Coverage Central 4,30,00.00 .00 49,83.69 12.23 Voted: .00 4,30,00.00 52,56.90 3,77,43.10 13,10,00.00 .00 9,36,90.78 4,48,73.15 8,61,26.85 34.25 Total(Min): Voted: .00 13,10,00.00 75,63.93 Charged: .00 .00 .00 5.76 .00 -5.76 5.76 .00 MI 789 Special Component Plan for Scheduled Castes

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of: 01/2023

01/2023 (N)

The Month Of: U1/2023 (N

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4215	Capital Capital Outlay on Wate	er Supply and Sanitation	1								
Share C	entral Plan										
DT 51	Na Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00	
State P	Plan										
DT 51	Na										
	Voted:	36,00.00	.00	.00	36,00.00	20,52.04	2,28.94	17,76.90	18,23.10	49.36	
SB 97	Special Component Pla	an for Scheduled Castes	under NABARD								
State P	lan										
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	32,81.67	2,09.72	19,28.05	30,71.95	38.56	
SB 98	Water Supply to Scheo	duled Caste dominated ha	abitation in Rura	l Area							
State P	lan										
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,38.82	0.00	11.18	7,38.82	1.49	
SB 99	Water supply to Scheo	duled Caste dominated ha	abitation in Urban	Area							
State P	lan										
DT 51	NA										
	Voted:	3,30.00	.00	.00	3,30.00		22.07	1,32.24	1,97.76	40.07	
Total(Min):	Voted:	96,80.00	.00	.00	96,80.00	62,90.57	4,60.74	38,50.16	58,29.84	39.77	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 96	Performance Linked O	utlay (PLO) for Public H	Health Enginnering	Department (PU	JH-PLO-CAP)						
State P	lan										
DT 51	NA										
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00	

SB 98 Annuity of Land Acquired by PHE Department

SB 99

Sewerage Facilties to S. C. dominated habitation In Urban Areas

Run Date: 05/07/2023 Page No: 406 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

01/2023 For The Month Of : (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 5,00.00 .00 7.77 4,61.87 0.71 Voted: .00 5,00.00 38.84 4,61.16 Institutional Strengthening of Public Health Engineering Department State Plan DT 51 NA Voted: 22,00.00 .00 .00 22,00.00 17,52.70 1,61.07 6,08.38 15,91.62 27.65 4,77,00.00 .00 .00 4,77,00.00 4,72,14.56 1,61.78 6,47.22 4,70,52.78 1.36 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 15,64,72.05 Total(SM): Voted: .00 20,24,32.00 20,24,32.00 90,55.79 5,50,15.75 14,74,16.25 27.18 Charged: .00 .00 .00 .00 5.76 .00 -5.76 5.76 .00 Sewerage and Sanitation SM 02 MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na 1,70,00.00 .00 49.27 Voted: .00 1,70,00.00 8,52.42 83,75.67 86,24.33 Charged: .00 .00 .00 .00 .00 0.00 .00 -.91 .91 83,75.67 1,70,00.00 .00 1,70,00.00 94,76.75 8,52.42 86,24.33 49.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 -.91 .00 .91 -.91 .00 Rural Sanitation Services MI 102 SB 98 Rural Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village Voted: 50,00.00 .00 .00 50,00.00 30,29.27 3,94.07 23,64.81 47.30 26,35.19 50,00.00 .00 .00 50,00.00 30,29.27 3,94.07 23,64.81 26,35.19 47.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

(N)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 15,00.00 .00 .00 83.80 45.67 15,00.00 6,85.10 Voted: 8,14.90 15,00.00 .00 8,98.70 83.80 6,85.10 8,14.90 45.67 Total(Min): Voted: .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,34,04.71 Total(SM): Voted: 2,35,00.00 2,35,00.00 13,30.28 1,14,25.57 1,20,74.43 .00 48.62 Charged: .00 .00 .00 .00 -.91 .00 -.91 .91 .00 .00 1,03,86.08 29.41 Total(Mjr): .00 6,64,41.32 Voted: 22,59,32.00 22,59,32.00 16,98,76.76 15,94,90.68 Charged: .00 .00 .00 .00 4.85 .00 -4.85 4.85 .00 MH 4217 Capital Outlay on Urban Development Other Urban Development Schemes SM 60 MI 051 Construction GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME) State Plan DT 51 NA 7,20,00.00 .00 1,01,00.00 47.36 Voted: .00 7,20,00.00 4,80,00.00 3,41,00.00 3,79,00.00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP) State Plan DT 51 NA Voted: 10,55,02.00 .00 .00 10,55,02.00 10,55,02.00 0.00 0.00 .00 10,55,02.00 SB 89 Mangal Nagar Vikas Yojana State Plan DT 51 NA .00 10,00,00.00 .00 10,00,00.00 10,00,00.00 0.00 0.00 .00 Voted: 10,00,00.00

Stimulus Package for Health Department

State Plan

(3)

.00

.00

.00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (4)(5) 0.00 .00 15,00,00.00 15,00,00.00 0.00 15,00,00.00 3,41,00.00 39,34,02.00 7.98 42,75,02.00 40,35,02.00 1,01,00.00 .00 .00 .00 .00 .00 .00

GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION (UNAUTHORISED SCHEME)

.00

.00

.00

State Plan

DT 51 NA

Capital

Voted:

Voted:

Charged:

MH 4217

Total(Min):

MI 789

State Plan

DT 51 NA

	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,21,66.67	0.00	1,58,33.33	1,21,66.67	56.55
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,21,66.67	.00	1,58,33.33	1,21,66.67	56.55
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	45,55,02.00	.00	.00	45,55,02.00	41,56,68.67	1,01,00.00	4,99,33.33	40,55,68.67	10.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	45,55,02.00	.00	.00	45,55,02.00	41,56,68.67	1,01,00.00	4,99,33.33	40,55,68.67	10.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4515	Capital Outlay on	other Rural Development Pro	ogrammes							

MI 101 Panchayati Raj

FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96

State Plan

DT 51 NA

8,20,00.00 .00 0.00 25.02 Voted: .00 8,20,00.00 6,14,79.61 2,05,20.39 6,14,79.61

SB 97 Haryana Gramin Vikas Yojana (HGVY)

(2)

Capital Outlay on Urban Development

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

15,00,00.00

42,75,02.00

.00

State Plan

DT 51 NA

5,00,00.00 .00 12.45 Voted: .00 5,00,00.00 4,49,24.80 11,51.53 62,26.74 4,37,73.26

Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)

State Plan

Total(Mjr):

Voted:

Charged:

Run Date: 05/07/2023 Page No: 409 409 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

01/2023 (N)

					For The Month Of: 01/2023 (N) Government of Haryana				(7)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on o	ther Rural Development Pr								
DT 51	NA Voted:	6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana	Gram Uday Yojana								
Share Co	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,96,10.49	1,65.76	5,55.28	1,94,44.72	2.78
Total(Min): MI 103	Voted: Charged: Rural Development	22,10,00.00	.00	.00	22,10,00.00	19,26,60.74	13,17.30	2,96,56.55	19,13,43.45	13.42
SB 99	Irrigation Efficie	ncy Scheme under NABARD f	or development wor	rks						
State P	lan									
DT 51	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min): MI 789	Voted: Charged: SPECIAL COMPONENT	1,80,20.00 .00 PLAN FOR SCHEDULED CASTES	.00	.00	1,80,20.00	1,70,14.53	.00	10,05.47	1,70,14.53	5.58
SB 99	FINANCIAL ASSISTAN	CE TO PANCHAYATI RAJ INST	ITUTION ON THE REC	COMMENDATION OF	F STATE FINANCE COMM	MISSION(SCSP)				
State P	lan									
DT 51	NA Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min):	Voted: Charged:	2,10,00.00 .00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00 .00	1,57,50.00 .00	25.00 .00
			• • •					2 50 10 00	• • •	12.01

22,54,25.28

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26,00,20.00

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26,00,20.00

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Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 410 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of: 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4711 Capital Outlay on Flood Control projects Flood Control SM 01 Drainage and Flood Control Project MI 201 Urban Storm Water Drainage Work SB 98 State Plan DT 51 NA 40,00.00 .00 43.38 Voted: .00 40,00.00 1,04.46 17,35.09 22,64.91 SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na .00 .00 .00 .00 0.00 85.32 .00 Voted: -85.32

Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	31,14.42	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	1,65,40.74	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	1,65,40.74	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Deve	lopment								

Voted:

Voted:

SM 60 Other Urban Development Schemes

MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations

SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees

State Plan

DT 51 Na

Voted: 1.00 .00 .00 1.00 -1,88.73 0.00 1,89.73 -1,88.73 1,89,73.14

SB 99 Loans to Municipalities for purchase of equipment of Fire Fighting

1.00

2.00

.00

.00

.00

.00

1.00

2.00

State Plan

DT 51 Na

Total(Min):

0.00

.00

1,70,62.00

1,72,51.73

1,70,62,00.00

86,25,86.57

-1,70,61.00

-1,72,49.73

-1,70,61.00

-1,72,49.73

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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40.00

94,69,56.00

1,94,94,60.91

Charged:

Voted:

Voted:

Charged:

Charged:

Total Capital:

Total(Grant):

.00

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.00

10,07,10.00

Run Date: 05/07/2023 Page No: 411

.00

-4.85

-3.71

17,13,58.81

79,90,35.68

01/2023 For The Month Of : (N)

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.00

38.86

72,27,15.24

1,25,67,99.53

Government of Haryana

.00

.00

40.00

94,69,56.00

2,05,01,70.91

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.00

2,19,07.83

12,46,75.59

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

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4.85

43.71

77,55,97.19

1,25,11,35.23

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18.10

38.97

-9.27

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6217	Capital Loans for Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-1,72,49.73 .00	.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57

Report on Expenditure of Grant No.-DU For The Month Of: (N)

01/2023

Dummy

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -58.95 58.95 .00 .00 .00 .00 3,53.34 .00 -58.95 58.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 3,53.34 Total(SM): .00 .00 .00 .00 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -3.54 3.54 Debit to Miscellaneous work Advances .00 .00 .00 .00 Voted: .00 -12.43-1.25 1.25 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 .00 -0.58 .58 .00 .00 Total(Min): .00 .00 .00 -16,76.87 -12.43-5.36 5.36 Voted: .00 .00 .00 .00 2,82.64 .00 .00 Charged: .00 .00 .00 .00 .00 -2,52,12.19 Total(SM): Voted: .00 -12.43 -5.36 5.36 .00 Charged: .00 .00 .00 .00 2,87.64 .00 .00 .00 .00 .00 .00 .00 .00 -12.43 -64.31 .00 Total(Mjr): Voted: -2,48,58.85 64.31 .00 .00 Charged: .00 .00 .00 .00 2,87.64 .00 .00 MH 2215 Water Supply and Sanitation

SM 01

Water Supply

Total(Mjr):

Voted:

Charged:

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3,09,46.67

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-1.39

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Run Date: 05/07/2023 Page No: 413

Report on Expenditure of Grant No.- DU Dummy

For The Month Of : 01/2023 (N)

express of Harvana

Government of Haryana

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2215	Revenue Water Supply and Sanitation										
MI 102	Rural water supply Programmes										
SB 97	Rural Water Supply Programme										
State F	Plan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00	
Total(Min): MI 799	Voted: Charged: Suspense	.00	.00	.00	.00	3,41,13.48	.00	74.46 .00	-74.46 .00	.00	
SB 99											
State F	lan										
DT 99	Debit to Stock										
	Voted:	.00	.00	.00	.00	-28,07.60	1.73	1.73	-1.73	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	29,98.48	1.73	1.73	-1.73 .00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,08,58.39	1.73 .00	76.18 .00	-76.18 .00	.00	
Total(Mjr):		.00	.00	.00	.00	9,08,58.39	1.73	76.18	-76.18	.00	
MH 2216	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SM 05	General Pool Accommodation										
MI 053	Maintenance and Repairs										
SB 99	Other Maintenance Expenditure										
State F	lan										
DT 88	General Maintenance and Repair										
	Voted:	.00	.00	.00	.00		-1.39	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,07.24	-1.39 .00	.00	.00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	30,88.90 .00	-1.39 .00	.00	.00	.00	
matal (Miss) :		0.0	.00	.00	2.2	2 00 46 65	1 20	.00	.00	.00	

For The Month Of : 01/2023 (N)

DU Dummy

0.00 71.04 .00 -71.04

					Government of	_				
(2)					(3)		(5)	(6)	(7)	(8)
	Revenue									
MH 2700	Major Irrigation									
SM 01 N	Multi Purpose River Pro	eject (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 97	Credit to Miscellaneo	us Advance								
	Voted:	.00	.00	.00	.00	59.08	-75.13	-75.13	75.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,93.51	-75.13	-75.13	75.13	.00
Mahal (GM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,28.62 .00	-75.13 .00	-75.13 .00	75.13 .00	.00
SM 02 V	Jest Jamuna Canal Proje	ect (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 97	Credit to Miscellaneo	us Advance								
	Voted:	.00	.00	.00	.00		4,00.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,18.10	4,00.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,30,37.80	4,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	5,98,08.02 .00	3,24.87	-75.13 .00	75.13 .00	.00
Total Reven	Charged:	.00	.00	.00	.00	-27,48.52 .00	3,12.77	-63.26 .00	63.26 .00	.00
MH 4250	Capital Outlay on other	er Social Services								
MI 201	Labour									
		and the second s	. f. T., d	d d						
SB 94	creation of Infrastr	ucture for Development	or industrial Tra	ınıng						

State Plan

DT 51 NA

Voted:

.00

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For The Month Of :

Government of Haryana

01/2023

(N)

(8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services 23,91.60 .00 .00 .00 .00 71.04 -71.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Other expenditure MI 800 Creation of Infrastructure for Development of Industrial Training SB 94 State Plan DT 51 NA .00 .00 .00 0.00 Voted: .00 .00 -30.71 30.71 .00 .00 .00 13,61.93 .00 -30.71 30.71 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 40.33 -40.33 .00 Total(Mjr): Voted: .00 44,74.65 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Major Irrigation MH 4700 SM 01 Multi-Purpose River project (commercial) MI 799 Suspense SB 99 SUSPENSE State Plan DT 97 CREDIT TO MISC. ADVANCE .00 .00 Voted: .00 .00 -20.23 -20.23 20.23 .00 .00 .00 .00 -20.23 -20.23 20.23 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 -20.23 -20.23 20.23 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -20.23 .00 Total(Mjr): Voted: .00 .00 15,86,70.89 -20.23 20.23 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Capital: Voted: .00 .00 .00 -20.23 20.10 -20.10 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -27,48.52 2,92.54 -43.16 43.16 .00 Total(Grant): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 99 Market Loan bearing interest Not Applicable DT 31 8.88% Haryana Development Loan 2022 .00 Charged: .00 .00 .00 -5,50,00.00 0.00 5,50,00.00 -5,50,00.00

.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 45,80,00.00 .00 5,50,00.00 Charged: -5,50,00.00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -8,23,15.92 5,50,00.00 Charged: -5,50,00.00 MH 6004 Loans and Advances from the Central Government

Loans for State/Union Territory Plan Schemes SM 02

MI 101 Block Loans

SB 99 Block Loans

Not Applicable

DT 51 NA

	Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
7 (21)		0.0	0.0		0.0	0.0	00	0.0	00	0.0
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,09,17.25	.00	42,05.90	-42,05.90	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,38,17.21	.00	42,05.90	-42,05.90	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,39,26.80	.00	42,05.90	-42,05.90	.00
MH 6202	Loans for Education,	Sports, Art and Culture								

General Education SM 01

MI 203 University and Higher Education

SB 99 Loans to poor and deserving Students in College

.00

.00

.00

Not Applicable

Total(Min):

DT 99 National Loan Scholarship Scheme Charged:

Voted:

.00 -4,07.50 .00 .00 .00 .00 0.00 4,07.50 -4,07.50.00 .00

9,44,44.30

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Report on Expenditure of Grant No.-NA For The Month Of :

01/2023

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6202 Loans for Education, Sports, Art and Culture .00 Charged: .00 .00 .00 -4,07.50.00 4,07.50 -4,07.50 Total(SM): Voted: .00 .00 .00 9,44,44.30 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -4,07.50 .00 4,07.50 -4,07.50Total(Mjr): Voted: .00 .00 .00 .00 9,44,44.30 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -4,07.50 4,07.50 -4,07.50MH 6401 Loans for Crop Husbandry MI 190 Loans to Public Sector and other undertakings Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) Not Applicable DT 51 NA .00 .00 .00 .00 -10,00.00 0.00 Charged: 10,00.00 -10,00.00 .00 .00 .00 1,94,84.77 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 -10,00.00 .00 10,00.00 Charged: -10,00.00 MI 800 Other Loans Loans To Marketing Committee Not Applicable DT 51 Na .00 .00 .00 .00 -20,00.00 0.00 Charged: 20,00.00 -20,00.00 .00 .00 .00 1,10,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 -20,00.00 .00 20,00.00 -20,00.00 Charged: Total(Mjr): Voted: .00 .00 .00 .00 3,04,84.77 .00 .00 .00 .00 .00 .00 -30,00.00 .00 30,00.00 Charged: .00 -30,00.00 MH 7610 Loans to Government Servants etc MI 202 Advances for purchase of Motor Conveyances Advance for purchase of Motor Conveyance other than Ministers and State Legislators Not Applicable DT 51 Na .00 .00 .00 0.00 Voted: .00 -1.22 1.22 -1.22 .00 .00 .00 4,43.09 .00 1.22 -1.22 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00

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(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 7610 Loans to Government Servants etc MI 800 Other Advances SB 96 Payment / Recovery towards default amount Not Applicable DT 51 Na .00 .00 .00 .00 .00 -5,09.51 3,22.86 Voted: 8,32.37 -8,32.37 SB 97 Advances for Celebration of marriages Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -1.48 1.48 -1.48 Festival Advances Not Applicable DT 51 Na .00 Voted: .00 .00 .00 -.18 0.00 0.18 -.18 .00 Advances for purchase of Foodgrains Not Applicable DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 -.10 0.10 -.10 .00 .00 .00 61,70.96 3,22.86 8,34.13 -8,34.13 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,22.86 8,35.35 .00 Total(Mjr): Voted: .00 .00 .00 74,34.85 -8,35.35 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 3,22.86 -8,35.35 Total Capital: .00 -5,12.49 8,35.35 .00 .00 .00 .00 Charged: .00 -6,26,13.40 .00 6,26,13.40 -6,26,13.40 .00 Voted: .00 .00 .00 .00 -5,12.49 3,22.86 8,35.35 -8,35.35 .00 Total(Grant): .00 .00 Charged: .00 .00 .00 -6,26,13.40 .00 6,26,13.40 -6,26,13.40

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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