

**No. 52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the
year ended 31st March 2006**

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS							Total
		Arunachal Pradesh	Assam	Bihar	Jammu and Kashmir	Kerala	Nagaland	Uttar Pradesh	
101-Receipts from River Training Works	--	--	--	--	--	--	--	--	0
800-Other Receipts	44	--	3	--	--	425	--	-	472
Total: Receipts from Other Transport Services	44	0	3	0	0	425	0	0	472

Economic Services

**No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the
year ended 31st March, 2006**

	(In thousands of rupees)									
	Union Government	U T Govt. Puducherry	STATE GOVERNMENTS							Total
			Bihar	NCT Delhi	Jharkhand	Kerala	Nagaland	Tripura	West Bengal	
01-River Training Works-										
201-Farakka Project	224130	--	--	--	--	--	--	--	--	224130
600-Other River Training Work	--	--	--	--	--	--	--	--	--	0
Total: 01	224130	0	0	0	0	0	0	0	0	224130
60-Others-										
001-Direction and Administration	--	--	2438	--	--	--	--	--	--	2438
003-Training	--	--	--	--	--	--	--	--	--	0
004-Research	--	--	--	--	--	--	--	--	--	0
101-Subsidy to Railways towards Dividend Relief and Other Concessions	9856800	--	--	--	626100	--	--	--	--	10482900
797-Transfer to/from Reserve Fund Deposit Account	--	--	--	--	--	353	--	--	-19836	-19483
799-Suspense	--	--	--	--	--	--	--	--	--	0
800-Other Expenditure	27205	22000	--	61307	--	22815	--	--	19836	153163
902-Deduct-Amount met from Redemption Fund	--	--	--	--	--	--	--	--	--	0
Total: 60	9884005	22000	2438	61307	626100	23168	0	0	0	10619018
Total: Expenditure on Other Transport Services	10108135	22000	2438	61307	626100	23168	0	0	0	10843148
Charged	--	--	--	--	--	--	--	--	--	0
Voted	10108135	22000	2438	61307	626100	23168	0	0	0	10843148

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-River Training Works-		
201-Farakka Project	278055	2629481
600-Other River Training Works	23654	1099768
60-Others-		
800-Other Expenditure	1503386	4134412
Total: Union Government	1805095	7863661
STATE GOVERNMENTS		
GOVERNMENT OF BIHAR		
01-River Training Works-		
001-Direction and Administration	--	87
600-Other River Training Works	--	17774
Total: Government of Bihar	0	17861
NCT DELHI		
60-Others-		
800-Other Expenditure	5806	1404383
Total : NCT Delhi	5806	1404383
GOVERNMENT OF GOA		
60-Others-		
190- Investments in Public Sector and other Undertakings	--	468880
Total: Government of Goa	0	468880
GOVERNMENT OF KARNATAKA		
60-Others-		
190- Investments in Public Sector and other Undertakings	--	1209700
Total: Government of Karnataka	0	1209700
GOVERNMENT OF KERALA		
60-Others-		
190- Investments in Public Sector and other Undertakings	--	480000
800-Other Expenditure	32293	813354
Total: Government of Kerala	32293	1293354
GOVERNMENT OF MAHARASHTRA		
60-Others-		
190- Investments in Public Sector and other Undertakings	129616	1782225
Total: Government of Maharashtra	129616	1782225
GOVERNMENT OF WEST BENGAL		
60-Others-		
190-Investments in Public Sector and other Undertakings	145300	805800
797-Transfer to/from Reserve Funds and Deposit Accounts	-145300	-395800
800- Other Expenditure	--	97116
Total: Government of West Bengal	0	507116
Total: Capital Outlay on Other Transport Services	1972810	14547180

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Roads and Bridges-											
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2005	9838578	--	--	--	--	--	--	--	--	--	1
Advanced during the year	6000000	--	--	--	--	--	--	--	--	--	2
Repaid during the year	1007750	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	14830828	0	0	0	0	0	0	0	0	0	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0	8
192-Loan to Municipalities/ Municipal Councils-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-											
Balance 1st April, 2005	--	--	--	--	--	33105	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	33105	0	0	0	0	16
800-Other Loans-											
Balance 1st April, 2005	--	--	--	--	--	130011	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	130011	0	0	0	0	20
60-Other Transport Services-											
800-Other Loans-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0	24
Total: Loans for Other Transport Services-											
Balance 1st April, 2005	9838578	0	0	0	0	(A) 163116	0	0	0	0	25
Advanced during the year	6000000	0	0	0	0	0	0	0	0	0	26
Repaid during the year	1007750	0	0	0	0	0	0	0	0	0	27
Balance 31st March, 2006	14830828	0	0	0	0	163116	0	0	0	0	28
Interest received and credited to revenue	1706077	--	--	--	--	--	--	--	--	--	29

(A) Includes the undivided balances as on 14/11/2000.

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	100	9838678
2	--	--	--	--	--	--	--	--	6000000
3	--	--	--	--	--	--	--	--	1007750
4	0	0	0	0	0	0	0	100	14830928
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	33105
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	33105
17	2395	--	--	55442	--	--	--	5951	193799
18	--	--	--	--	--	147000	--	--	147000
19	--	--	--	--	--	--	--	--	0
20	2395	0	0	55442	0	147000	0	5951	340799
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	2395	0	0	55442	0	0	0	6051	10065582
26	0	0	0	0	0	147000	0	0	6147000
27	0	0	0	0	0	0	0	0	1007750
28	2395	0	0	55442	0	147000	0	6051	15204832
29	--	--	--	--	--	--	--	--	1706077

Loans and Advances

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Roads and Bridges-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	9838678	--	--	--	--	--	--	1
Advanced during the year	6000000	--	--	--	--	--	--	2
Repaid during the year	1007750	--	--	--	--	--	--	3
Balance 31st March, 2006	14830928	0	0	0	0	0	0	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
192-Loan to Municipalities/ Municipal Councils-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	33105	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	33105	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	193799	446	--	--	--	--	--	17
Advanced during the year	147000	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	340799	446	0	0	0	0	0	20
60-Other Transport Services-								
800-Other Loans-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
Total: Loans for Other Transport Services-								
Balance 1st April, 2005	10065582	446	0	0	0	0	0	25
Advanced during the year	6147000	0	0	0	0	0	0	26
Repaid during the year	1007750	0	0	0	0	0	0	27
Balance 31st March, 2006	15204832	446	0	0	0	0	0	28
Interest received and credited to revenue	1706077	--	--	--	--	--	--	29

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	670000	--	--	10508678	
2	--	--	--	--	--	990000	--	--	6990000	
3	--	--	--	--	--	--	--	--	1007750	
4	0	0	0	0	0	1660000	0	0	16490928	
5	--	--	--	10630	--	--	--	--	10630	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	10630	0	0	0	0	10630	
9	--	--	--	27420	--	--	--	--	27420	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	27420	0	0	0	0	27420	
13	--	--	--	--	--	--	--	--	33105	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	33105	
17	--	82	--	23903	--	67571	--	4331892	4617693	
18	--	--	--	--	--	--	--	15000	162000	
19	--	--	--	--	--	--	--	--	0	
20	0	82	0	23903	0	67571	0	4346892	4779693	
21	--	--	138	--	--	--	--	--	138	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	138	0	0	0	0	0	138	
25	0	82	138	61953	0	737571	0	4331892	15197664	
26	0	0	0	0	0	990000	0	15000	7152000	
27	0	0	0	0	0	0	0	0	1007750	
28	0	82	138	61953	0	1727571 (A)	0	4346892	21341914	
29	--	--	--	--	--	--	--	825	1706902	

(A) An amount of Rs. 3361 thousands are yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2006.

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS	
		Orissa Government	Total
001-Direction and Administration	--	--	0
003-Training	--	--	0
004-Research and Development	--	-	0
053-Operation and Maintenance	4155772	--	4155772
101-Management	--	--	0
800-Other Expenditure	--	--	0
Total: Expenditure on Satellite System	4155772	0	4155772
Charged	--	--	0
Voted	4155772	0	4155772

Economic Services

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2005-06

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
201-Project Management	--	108125
202-Launch Services	--	2176118
203-Space Crafts	54208	2092509
204-Master Control Facility	108100	1273014
283-Housing	3400	58820
Total: Capital Outlay on Satellite System	165708	5708586

Economic Services

**No. 54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the
year ended 31st March 2006**

	Union Government	STATE GOVERNMENTS			Total
		Arunachal Pradesh	Punjab	Tripura	
102-Receipts from Monitoring Organisation	130855	--	--	--	130855
103-Receipts from Wireless Planning and Co-ordination Organisation	13719676	--	--	--	13719676
104-Telecommunication Licence Fee	34325132	--	--	--	34325132
105-Universal Access Levy	32151279				
208-Satellite System	--	--	--	--	0
800-Other Receipts	20316653	72610	52	--	20389315
Total: Receipts from Other Communicatio Services	100643595	72610	52	0	100716257

(In thousands of rupees)

**No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the
year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS				Total
		Arunachal Pradesh	Gujarat	Mizoram	Tripura	
101-Wireless Planning And Co-ordination	49131	--	--	--	82319	131450
102-Monitoring Services	91164	--	--	--	--	91164
103-Compensation to Service Provid for Universal Service Obligations	17668543	--	--	--	--	17668543
797-Transfer to Reserve Fund and Deposit Accounts	17668527	--	--	--	--	17668527
798-International Co-operation	--	--	--	--	--	0
799-Suspense	--	--	--	--	--	0
800-Other Expenditure	6136081	228061	--	4225	--	6368367
902-Deduct Amount met from Universal Service Obligation	-17668543	--	--	--	--	-17668543
Total: Expenditure on Other Communication Services	23944903	228061	0	4225	82319	24259508
Charged	--	--	--	--	--	--
Voted	23944903	228061	0	4225	82319	24259508

Economic Services

**No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end
of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Other Communication Facilities	--	--
190-Investments in Public Sector and Other Undertakings	--	600000
800-Other Expenditure	--	7321
Total: Union Government	0	607321
STATE GOVERNMENTS		
ASSAM		
800- Other Expenditure	--	107
Total: Government of Assam	0	107
GUJARAT		
101-Other Communication Facilities	--	--
Total: Government of Gujarat	0	0
JAMMU AND KASHMIR		
101-Other Communication Facilities	--	40
800-Other Expenditure	--	169
Total: Government of Jammu and Kashmir	0	209
MEGHALAYA		
101-Other Communication Facilities	--	4473
Total: Government of Meghalaya	0	4473
ORISSA		
901-Deduct- Receipts and Recoveries on Capital Account	--	-800
Total: Government of Orissa	0	(A) -800
PUNJAB		
101-Other Communication Facilities	--	153
Total: Government of Punjab	0	153
TRIPURA		
101-Other Communication Facilities	316	1233
Total: Government of Tripura	316	1233
Total : Capital Outlay on Other Communication Services	316	612696

(A) Minus expenditure/balance is under investigation.

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)
	Union Government
190- Loans to Public Sector and other Undertakings-	
Balance 1st April, 2005	7707555
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2006	7707555
800-Other Loans-	
Balance 1st April, 2005	18
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2006	18
Total : Loans for other Communication Services-	
Balance 1st April, 2005	7707573
Advanced during the year	0
Repaid during the year	0
Balance 31st March, 2006	7707573
Interest received and credited to revenue	--

Loans and Advances

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Oceanographic Research	--	--	--	--	--	--	--	--	--	--	1
102-Space Research	-	--	--	--	--	--	--	--	--	--	2
103-National Test House	39420	--	--	--	--	--	--	--	--	--	3
201-Survey of India	180261	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	2720092	49	--	--	1401	--	--	--	--	--	5
900-Deduct-Refund	--	--	--	--	--	--	--	--	--	--	6
Total: Receipts from Other Scientific Research	2939773	49	0	0	1401	0	0	0	0	0	7

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Oceanographic Research	0	--	--	--	--	--	--	--	1
102-Space Research	0	--	--	--	--	--	--	--	2
103-National Test House	39420	--	--	--	--	--	--	--	3
201-Survey of India	180261	--	--	--	--	--	--	--	4
800-Other Receipts	2728032	--	--	98	--	72	--	15	5
900-Deduct-Refund	0	--	--	--	--	--	--	--	6
Total: Receipts from Other Scientific Research	2947713	0	98	0	72	0	15	7	7

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	39420
4	--	--	--	--	--	--	--	--	180261
5	6060	18	12	--	--	6	394	--	2728032
6	--	--	--	--	--	--	--	--	0
7	6060	18	12	0	0	6	394	0	2947713

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2006-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	39420
4	--	--	--	--	--	--	--	--	180261
5	--	--	--	--	-3	--	--	180	2728394
6	--	--	--	--	--	--	--	--	0
7	0	0	0	(A) -3	0	0	0	180	2948075

(A) Minus figure is under examination.

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey of India-										
001-Direction of Administration	318698	--	--	--	--	--	--	--	--	1
003-Training	54679	--	--	--	--	--	--	--	--	2
101-Topographical Survey	775017	--	--	--	--	--	--	--	--	3
102-Assistance to Scientific Bodies	--	--	--	--	--	--	--	--	--	4
103-Publications of map, charts, reports etc.	139382	--	--	--	--	--	--	--	--	5
104-Surveys of Developmental Projects	--	--	--	--	--	--	--	--	--	6
283-Housing	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	274018	--	--	--	--	--	--	--	--	9
Total: 01	1561794	0	0	0	0	0	0	0	0	10
60-Others-										
001-Direction and Administration	12063	--	--	170	3479	--	--	--	--	11
004-Research and Development	3365	1499	--	--	--	--	--	14100	--	12
101-National Test Houses	151812	--	--	--	--	--	--	--	--	13
102-National Atlas and Thematic Mapping Organisation	87968	--	--	--	--	--	--	--	--	14
151-Assistance to Council of Scientific and Industrial Research	14270400	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporation etc.	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	17
200-Assistance to other Scientific Bodies	12644946	--	21377	94045	13673	--	36400	--	--	18
600-Other Schemes	600878	--	--	3955	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	1050	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	--	--	420	--	--	--	--	--	--	21
798-International Co-operation	352559	--	--	--	--	--	--	--	--	22
800-Other Expenditure	76922	10527	--	4340	--	--	--	--	5706	23
911-Deduct - Recoveries of Overpayment	--	-2	--	--	--	--	--	--	-67	24
Total: 60	28200913	12024	22847	102510	17152	0	36400	14100	5639	25
Total: Expenditure on Other Scientific Research	29762707	12024	22847	102510	17152	0	36400	14100	5639	26
Charged	1	--	--	--	--	--	--	--	--	27
Voted	29762706	12024	22847	102510	17152	0	36400	14100	5639	28

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	927	319625
2	--	--	--	--	--	--	--	--	54679
3	--	--	--	--	--	--	--	--	775017
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	139382
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	4000	278018
10	0	0	0	0	0	0	0	4927	1566721
11	--	78789	12238	--	--	--	--	2800	109539
12	91880	--	434	--	--	--	--	--	111278
13	--	--	--	--	--	--	--	--	151812
14	--	--	--	--	--	--	--	--	87968
15	--	--	--	--	--	--	--	--	14270400
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	4050	--	--	4050
18	345535	--	4785	--	--	63100	604426	33783	13862070
19	10000	--	--	--	--	21000	--	361700	997533
20	--	--	--	--	--	--	--	--	1050
21	--	--	1460	--	--	--	--	--	1880
22	--	--	--	--	--	--	--	--	352559
23	--	--	--	--	--	--	--	--	97495
24	--	--	--	--	--	--	--	--	-69
25	447415	78789	18917	0	0	88150	604426	398283	30047565
26	447415	78789	18917	0	0	88150	604426	403210	31614286
27	--	--	--	--	--	--	--	927	928
28	447415	78789	18917	0	0	88150	604426	402283	31613358

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Survey of India-								
001-Direction of Administration	319625	--	--	--	--	--	--	1
003-Training	54679	--	--	--	--	--	--	2
101-Topographical Survey	775017	--	--	--	--	--	--	3
102-Assistance to Scientific Bodies	0	--	--	--	--	--	--	4
103-Publications of map, charts, reports etc.	139382	--	--	--	--	--	--	5
104-Surveys of Developmental Projects	0	--	--	--	--	--	--	6
283-Housing	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	8
800-Other Expenditure	278018	--	--	--	--	--	--	9
Total: 01	1566721	0	0	0	0	0	0	10
60-Others-								
001-Direction and Administration	109539	--	6194	--	--	14783	--	11
004-Research and Development	111278	--	56585	1353	13705	4000	--	12
101-National Test Houses	151812	--	--	--	--	--	--	13
102-National Atlas and Thematic Mapping Organisation	87968	--	--	--	--	--	--	14
151-Assistance to Council of Scientific and Industrial Research	14270400	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporation etc.	0	--	--	--	--	--	--	16
196-Assistance to Zilla Panchayats	4050	--	--	--	--	--	--	17
200-Assistance to other Scientific Bodies	13862070	20000	--	--	--	--	89833	18
600-Other Schemes	997533	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	1050	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	1880	--	--	--	--	--	--	21
798-International Co-operation	352559	--	--	--	--	--	--	22
800-Other Expenditure	97495	--	495	--	--	3074	--	23
911-Deduct - Recoveries of Overpayment	-69	--	--	--	--	--	--	24
Total: 60	30047565	20000	63274	1353	13705	21857	89833	25
Total: Expenditure on Other Scientific Research	31614286	20000	63274	1353	13705	21857	89833	26
Charged	928	--	--	--	--	--	--	27
Voted	31613358	20000	63274	1353	13705	21857	89833	28

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	319625
2	--	--	--	--	--	--	--	--	54679
3	--	--	--	--	--	--	--	--	775017
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	139382
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	519	--	--	--	--	--	--	519
9	--	43211	--	--	--	--	--	765	321994
10	0	43730	0	0	0	0	0	765	1611216
11	--	--	3909	--	4481	--	--	--	138906
12	--	--	--	--	1339	--	170000	3690	361950
13	--	--	--	--	--	--	--	--	151812
14	--	--	--	--	--	--	--	--	87968
15	--	--	--	--	--	--	--	--	14270400
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4050
18	5297	--	3550	96543	--	76000	--	17266	14170559
19	--	--	--	--	--	--	--	669	998202
20	--	--	--	--	--	--	--	8412	9462
21	--	--	--	--	--	--	--	1756	3636
22	--	--	--	--	--	--	--	--	352559
23	19539	--	--	--	5611	--	--	--	126214
24	--	--	--	--	--	--	--	--	-69
25	24836	0	7459	96543	11431	76000	170000	31793	30675649
26	24836	43730	7459	96543	11431	(A) 76000	170000	32558	32286865
27	--	--	--	--	--	--	--	--	928
28	24836	43730	7459	96543	11431	76000	170000	32558	32285937

(A) Includes Rs. 2000 thousands spent out of advances from the Contingency Fund upto 31.3.02 and recouped to the fund during 2005-06.

Economic Services

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investment in Public Sector and other Undertakings	--	88250
201-Survey of India	147544	1553910
208-Ecology and Environment	64095	1332112
600-Other Services	13328	55252
800-Other Expenditure	105546	1370622
Total: Union Government	330513	4400146
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
600-Other services	--	956
800-Other Expenditure	-	3000
Total: Government of Arunachal Pradesh	0	3956
NCT DELHI		
208-Ecology and Environment	--	17913
Total : NCT Delhi	0	17913
GOA		
800-Other Expenditure	--	401
Total : Government of Goa	0	401
GUJARAT		
800-Other Expenditure	15000	46869
Total : Government of Gujarat	15000	46869
MANIPUR		
800-Other Expenditure	--	8042
Total: Government of Manipur	0	8042
NAGALAND		
800-Other Expenditure	5000	12469
Total: Government of Nagaland	5000	12469
PUNJAB		
208-Ecology and Environment	72100	230759
600-Other Services	--	6609
800-Other Expenditure	18000	545714
Total: Government of Punjab	90100	783082
RAJASTHAN		
800-Other Expenditure	4139	14522
Total: Government of Rajasthan	4139	14522
TAMIL NADU		
600-Other Services	--	162
Total: Government of Tamil Nadu	0	162
TRIPURA		
800-Other Expenditure	5931	23262
Total: Government of Tripura	5931	23262
UTTAR PRADESH		
800-Other Expenditure	--	15487
Total: Government of Uttar Pradesh	0	15487
Total: Capital Outlay on Other Scientific and Environmental Research	450683	5326311

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)			
	Union Government	State Governments		Total
		Andhra Pradesh	West Bengal	
101-Loans to Scientific Bodies for Pharmaceutical Research-				
Balance 1st April, 2005	90000	--	--	90000
Amount Advanced during the year	603000	--	--	603000
Repaid during the year	--	--	--	0
Balance 31st March, 2006	693000	0	0	693000
190-Loans to Public Sector and Other Undertakings-				
Balance 1st April, 2005	81271	--	100	81371
Amount Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2006	81271	0	100	81371
800-Other Loans-				
Balance 1st April, 2005	7483	2341	2	9826
Amount Advanced during the year	--	--	--	0
Repaid during the year	8057 (A)	--	--	8057
Balance 31st March, 2006	-574	2341	2	1769
Total: Loans for Other Scientific Research-				
Balance 1st April, 2005	178754	2341	102	181197
Amount Advanced during the year	603000	0	0	603000
Repaid during the year	8057	0	0	8057
Balance 31st March, 2006	773697	2341	102	776140
Interest received and credited to revenue	1008	--	--	1008

(A) Adverse balance is under Investigation.

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey (Botanical)-										
001-Direction and Administration	54866	--	--	--	--	--	--	--	--	1
004-Research	121846	--	--	--	--	--	--	--	--	2
005-Investigation	14905	--	--	--	--	--	--	--	--	3
800-Other Expenditure	819	--	--	--	--	--	--	--	--	4
Total: 01	192436	0	0	0	0	0	0	0	0	5
02-Survey (Zoological)-										
001-Direction and Administration	56678	--	--	--	--	--	--	--	--	6
003-Training	546	--	--	--	--	--	--	--	--	7
004-Research	108235	--	--	--	--	--	--	--	--	8
005-Investigation	6717	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
Total: 02	172176	0	0	0	0	0	0	0	0	11
03-Environmental Research and Ecological Regeneration-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	380057	--	--	--	--	--	--	--	--	13
101-Conservation Programmes	57933	--	4077	--	--	--	--	--	--	14
102-Environmental Planning and Co-ordination	122628	--	--	--	--	--	--	--	--	15
103-Research and Ecological Regeneration	194029	--	--	--	--	--	9979	--	--	16
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	17
798-International Co-operation	38583	--	--	--	--	--	--	--	--	18
800-Other Expenditure	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayment	-7377	--	--	--	--	--	--	--	--	20
Total: 03	785853	0	4077	0	0	0	0	9979	0	21
04-Prevention and Control of Pollution-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	22
101-Prevention of Pollution of Ganga	3415172	--	--	--	--	--	--	--	--	23
103-Prevention of Air and Water Pollution	1303658	--	1008	--	--	--	--	--	--	24
104-Impact Assessment	28330	--	--	--	--	--	--	--	--	25
800-Other Expenditure	--	--	--	--	--	--	--	35664	--	26
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	27
Total: 04	4747160	0	1008	0	0	0	0	35664	0	28
60-Others-										
001-Direction and Administration	5983	--	--	--	--	--	--	--	--	29
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	30
198-Assistance to Gram Panchayats	1350	--	--	--	--	--	--	--	--	31
800-Other Expenditure	346131	--	--	963	--	--	--	2811	26856	32
911-Deduct-Recoveries of Overpayment	-4118	--	--	--	--	--	--	--	--	33
Total: 60	349346	0	0	963	0	0	0	2811	26854	34
Total: Expenditure on Ecology and Environment	6246971	0	5085	963	0	0	0	48454	26854	35
Charged	--	--	--	--	--	--	--	--	--	36
Voted	6246971	0	5085	963	0	0	0	48454	26854	37

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	54866
2	--	--	--	--	--	--	--	--	121846
3	--	--	--	--	--	--	--	--	14905
4	--	--	--	--	--	--	--	--	819
5	0	0	0	0	0	0	0	0	192436
6	--	--	--	--	--	--	--	--	56678
7	--	--	--	--	--	--	--	--	546
8	--	--	--	--	--	--	--	--	108235
9	--	--	--	--	--	--	--	--	6717
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	172176
12	--	4757	--	--	--	--	--	--	4757
13	9105	--	--	1000	--	31498	--	--	421660
14	--	--	4155	793	--	--	--	--	66958
15	--	--	250	295	--	--	11585	--	134758
16	--	--	150	5595	--	--	--	--	209753
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	38583
19	--	5308	--	--	--	--	--	--	5308
20	--	--	--	--	--	--	--	--	-7377
21	9105	10065	4555	7683	0	31498	11585	0	874400
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	3415172
24	--	--	--	--	--	400	--	--	1305066
25	--	--	--	--	--	--	--	--	28330
26	--	--	--	114749	--	--	--	--	150413
27	--	--	--	--	--	--	--	--	0
28	0	0	0	114749	0	400	0	0	4898981
29	--	--	--	--	--	--	--	--	5983
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	1350
32	--	--	--	8128	--	37751	--	--	422640
33	--	--	--	--	--	--	--	--	-4120
34	0	0	0	8128	0	37751	0	0	425853
35	9105	10065	4555	130560	0	69649	11585	0	6563846
36	--	--	--	--	--	--	--	--	0
37	9105	10065	4555	130560	0	69649	11585	0	6563846

Economic Services

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Survey (Botanical)-								
001-Direction and Administration	54866	--	--	--	--	--	--	1
004-Research	121846	--	--	--	--	--	--	2
005-Invigation	14905	--	--	--	--	--	--	3
800-Other Expenditure	819	--	--	--	--	--	--	4
Total: 01	192436	0	0	0	0	0	0	5
02-Survey (Zoological)-								
001-Direction and Administration	56678	--	--	--	--	--	--	6
003-Training	546	--	--	--	--	--	--	7
004-Research	108235	--	--	--	--	--	--	8
005-Invigation	6717	--	--	--	--	--	--	9
800-Other Expenditure	0	--	--	--	--	--	--	10
Total: 02	172176	0	0	0	0	0	0	11
03-Environmental Research and Ecological Regeneration-								
001-Direction and Administration	4757	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	421660	--	13175	--	--	--	250	13
101-Conservation Programmes	66958	--	--	--	--	--	--	14
102-Environmental Planning and Co-ordination	134758	--	--	--	--	600	23630	15
103-Research and Ecological Regeneration	209753	--	--	--	--	--	14083	16
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	17
798-International Co-operation	38583	--	--	--	--	--	--	18
800-Other Expenditure	5308	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-7377	--	--	--	--	--	--	20
Total: 03	874400	0	13175	0	0	600	37963	21
04-Prevention and Control of Pollution-								
001-Direction and Administration	0	--	--	--	--	--	--	22
101-Prevention of Pollution of Ganga	3415172	--	--	--	--	--	--	23
103-Prevention of Air and Water Pollution	1305066	110007	--	--	--	--	--	24
104-Impact Assessment	28330	--	11600	--	--	--	--	25
800-Other Expenditure	150413	--	--	--	1500	--	--	26
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	27
Total: 04	4898981	110007	11600	0	1500	0	0	28
60-Others-								
001-Direction and Administration	5983	--	3220	--	--	--	--	29
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	30
198-Assistance to Gram Panchayats	1350	--	--	--	--	--	--	31
800-Other Expenditure	422640	--	30	--	--	--	--	32
911-Deduct-Recoveries of Overpayments	-4120	--	--	--	--	--	--	33
Total: 60	425853	0	3250	0	0	0	0	34
Total: Expenditure on Ecology and Environment	6563846	110007	28025	0	1500	600	37963	35
Charged	0	--	--	--	--	--	--	36
Voted	6563846	110007	28025	0	1500	600	37963	37

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	54866
2	--	--	--	--	--	--	--	--	121846
3	--	--	--	--	--	--	--	--	14905
4	--	--	--	--	--	--	--	--	819
5	0	0	0	0	0	0	0	0	192436
6	--	--	--	--	--	--	--	--	56678
7	--	--	--	--	--	--	--	--	546
8	--	--	--	--	--	--	--	--	108235
9	--	--	--	--	--	--	--	--	6717
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	172176
12	--	--	1331	9126	--	--	--	--	15214
13	--	--	--	--	--	--	--	2859	437944
14	--	--	991	--	--	--	--	4975	72924
15	--	5637	--	177	--	--	--	1052	165854
16	--	--	307	--	--	--	--	9000	233143
17	--	90	--	--	--	--	--	--	90
18	--	--	--	--	--	--	--	--	38583
19	2561	--	--	--	--	--	--	--	7869
20	--	--	--	--	--	--	--	--	-7377
21	2561	5727	2629	9303	0	0	0	17886	964244
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	3415172
24	--	--	--	620	--	--	--	3600	1419293
25	--	--	--	--	--	--	--	--	39930
26	--	--	600	4424	3500	--	--	6267	166704
27	--	--	--	--	--	--	--	--	0
28	0	0	600	5044	3500	0	0	9867	5041099
29	--	--	--	--	--	--	--	--	9203
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	1350
32	--	--	--	--	--	--	--	--	422670
33	--	--	--	--	--	--	--	--	-4120
34	0	0	0	0	0	0	0	0	429103
35	2561	5727	3229	14347	3500	0	0	27753	6799058
36	--	--	--	--	--	--	--	--	0
37	2561	5727	3229	14347	3500	0	0	27753	6799058

Economic Services

No. 57-A-3451 - EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	192	--	--	--	--	--	--	--	2
090-Secretariat	6378277	58628	1158523	15960	133019	145745	18611	6597	16376	3
091-Attached Offices	1520365	30008	--	219	3280991	--	--	--	--	4
092-Other Offices	66786	--	712476	--	--	--	--	--	--	5
101-Planning Commission/Planning Board	822000	--	750	628	1986	9211	4386	--	--	6
102-District planning Machinery	574	--	647343	382477	1386	--	--	25151	--	7
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	8
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	9
196-Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	11
790-International Conference/Meeting	--	--	--	--	--	--	--	--	--	12
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	13
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	48046	--	--	--	--	--	--	--	24752	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
902-Deduct-Amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayment	-639	--	--	--	--	--	--	--	-188	18
Total : EXPENDITURE on Secretariat Economic Services	8835409	88828	2519092	399284	3417382	154956	22997	31748	40940	19
Charged	3729	--	--	--	--	--	--	--	--	20
voted	8831680	88828	2519092	399284	3417382	154956	22997	31748	40940	21

No. 57-A-3451 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2006 - Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	7337	--	--	--	1
003-Training	192	--	--	--	--	--	--	2
090-Secretariat	9117472	845832	1375	79324	35809	29890	261906	3
091-Attached Offices	4863586	--	--	7559	--	5000	2127	4
092-Other Offices	791381	--	166504	7903	--	14667	91318	5
101-Planning Commission/Planning Board	2263771	70097	--	8272	31600	28300	1501	6
102-District Planning Machinery	1783342	--	3808	--	8132	14141	2477280	7
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	8
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	9
196-Assistance to Zila Panchayats	56676	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	11
790-International Conference/Meeting	0	--	--	--	--	--	--	12
796-Tribal Areas Sub-Plan	16418	--	--	--	--	--	--	13
797-Transfers to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	14
800-Other Expenditure	150687	--	120000	16463	--	360000	--	15
900-Deduct-Refund	0	--	--	--	--	--	--	16
902-Deduct-Amount met from Central Road Fund	0	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-3018	--	--	--	--	--	--	18
Total : Expenditure on Secretariat Economic Services	19040507	915929	291687	126858	75541	451998	2834132	19
Charged	3729	11178	--	--	--	--	--	20
voted	19036778	904751	291687	126858	75541	451998	2834132	21

No. 57-A-3451 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2006 - Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	192
3	244871	15702	45595	147867	120366	447563	106422	57350	9117472
4	--	15922	4941	--	--	11140	--	--	4863586
5	--	--	--	--	--	--	1565	10554	791381
6	1971	35025	717873	3004	--	15480	651457	--	2263771
7	45431	208833	--	434850	--	--	37297	--	1783342
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	56676	--	--	56676
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	16418	--	--	--	--	--	--	--	16418
14	--	--	--	--	--	--	--	--	0
15	67489	--	--	--	--	10400	--	--	150687
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	-2191	--	-3018
19	376180	275482	768409	585721	120366	541259	794550	67904	19040507
20	--	--	--	--	--	--	--	--	3729
21	376180	275482	768409	585721	120366	541259	794550	67904	19036778

No. 57-A-3451 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2006 - Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	7337
2	--	--	--	--	--	--	--	--	192
3	26978	108627	21136	189287	--	291110	--	314669	11323415
4	--	8273	4500	--	27273	--	--	9451	4927769
5	7156	--	1646	9910	--	69905	371263	--	1531653
6	5442937	--	--	14561	68	70295	--	11758	7943160
7	--	821976	9945	17929	--	--	--	--	5136553
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	56676
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	16418
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	12446	--	--	659596
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	-88	--	--	--	--	--	-3106
19	5477071	938876	37139	231687	27341	443756	371263	335878	31599663
20	--	--	--	--	--	--	--	--	14907
21	5477071	938876	37139	231687	27341	443756	371263	335878	31584756

(A) Includes Rs. 33391 thousands spent out of advances from the Contingency Fund upto 31.3.04 and recouped to the fund during 200

Economic Services

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
103-Receipts from Tourists Transport	174	--	--	71	98	2	14	--	1
104-Promotion and Publicity	--	--	--	--	--	--	18	--	2
105-Rent and Catering Receipts	7164	1964	--	--	--	--	--	--	3
800-Other Receipts	144162	725	31	2247	657	85	--	578	4
900-Deduct-Refunds	--	-20	--	--	--	--	--	--	5
Total-Receipts from Tourism	151500	2669	31	2318	755	87	32	578	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Receipts from Tourists Transport	537	--	--	--	--	--	199	--	1
104-Promotion and Publicity	29	--	--	37	--	--	81	--	2
105-Rent and Catering Receipts	12801	214	--	239	--	6211	72	180	3
800-Other Receipts	274638	--	2763	9	11	4	2253	1894	4
900-Deduct-Refunds	-48	--	--	--	--	--	--	--	5
Total-Receipts from Tourism	287957	214	2763	285	11	6215	2605	2074	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	47	--	--	--	128	--	3	--	537
2	--	--	--	--	--	--	--	11	29
3	1150	--	--	169	389	--	1965	--	12801
4	2210	80	17320	2493	1598	74	(A) 71657	30721	274638
5	--	--	--	--	--	--	--	-28	-48
6	3407	80	17320	2662	2115	74	73625	30704	287957

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	3252	3988
2	--	--	--	--	--	--	--	--	147
3	--	--	4250	--	--	--	--	318	24285
4	20	242159	3890	350851	5807	3059	166115	47913	1101386
5	--	--	--	--	--	--	--	--	-48
6	20	242159	8140	350851	5807	3059	166115	51483	1129758

(A) Includes Rs. 70668 thousands received as grants from Government of India for improving tourist facilities and development of tourism.

Economic Services

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2006

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Tourist Infrastructure-										
001-Direction and Administration	--	--	--	--	--	--	--	--	16725	1
003-Training	--	--	2625	--	--	--	--	--	--	2
101-Tourist Centre	7911	--	--	71	5359	26325	--	--	13020	3
102-Tourist Accommodation	7697	8796	413448	--	9864	--	--	--	--	4
103-Tourist Transport Services	11668	92	--	--	2074	--	--	--	--	5
105-Rent & Catering Receipts	--	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	31250	--	--	--	--	4400	--	7
196-Assistance to Zilla Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	494	15990	--	350	--	--	--	--	236937	10
902-Deduct-Amount met from Beached Improvement Fund	--	--	--	--	--	--	--	--	-4459	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-712	12
Total: 01	27770	24878	447323	421	17297	26325	0	4400	261511	13
80-General-										
001-Direction and Administration	536886	3251	13698	14693	18114	12847	133500	3720	--	14
003-Training	322287	--	--	374	--	--	--	--	--	15
101-Tourist Centres	--	--	--	--	--	--	--	--	--	16
104-Promotion and Publicity	2243809	59637	--	2700	5891	5524	--	52890	--	17
190-Assistance to Public Sector and Other Undertaking	--	--	--	--	--	--	--	4500	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
798-International Co-operation	7707	--	--	--	--	--	--	--	--	20
800-Other Expenditure	151483	464	--	16749	10821	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	22
Total: 80	3262172	63352	13698	34516	34826	18371	133500	61110	0	23
Total: Expenditure on Tourism	3289942	88230	461021	34937	52123	44696	133500	65510	261511	24
Charged	--	--	--	--	--	--	--	--	--	25
Voted	3289942	88230	461021	34937	52123	44696	133500	65510	261511	26

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	16725
2	--	--	--	--	--	--	--	--	2625
3	15000	--	--	5131	9921	7500	--	8332	98570
4	--	--	--	11015	--	--	60000	--	510820
5	--	--	--	83435	--	--	51683	--	148952
6	--	--	--	--	--	--	--	--	0
7	172913	--	22	--	--	--	--	47650	256235
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	11789	--	--	--	11789
10	6600	--	--	3700	--	171270	1979	648	437968
11	--	--	--	--	--	--	--	--	-4459
12	--	--	--	--	--	--	--	--	-712
13	194513	0	22	103281	21710	178770	113662	56630	1478513
14	1987	14267	20659	237526	4826	16737	99058	1869	1133638
15	--	--	1400	--	--	--	--	--	324061
16	--	--	--	--	--	--	--	--	0
17	--	--	13100	--	10000	128791	193934	--	2716276
18	--	--	--	--	--	--	--	--	4500
19	--	--	1897	--	--	--	--	--	1897
20	--	--	--	--	--	--	--	--	7707
21	149371	4200	2020	--	--	--	421300	--	756408
22	--	--	--	--	--	--	-1562	--	-1562
23	151358	18467	39076	237526	14826	145528	712730	1869	4942925
24	345871	18467	39098	340807	36536	324298	826392	58499	6421438
25	--	--	--	151	--	--	--	--	151
26	345871	18467	39098	340656	36536	324298	826392	58499	6421287

(A) Includes Rs. 27750 thousands Rs. 4875 thousands and Rs. 1000 thousands as Grant-in-aid paid to Jammu and Kashmir Tourist Development Corporation, Srir Golf Course Srinagar and Indian National Trust for Art and Culture Heritage, J & K Chapter, Srinagar respectively.

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tourist Infrastructure-								
001-Direction and Administration	16725	--	--	--	--	--	--	1
003-Training	2625	--	--	--	--	--	--	2
101-Tourist Centre	98570	810735	44	4674	1070	7459	2587	3
102-Tourist Accommodation	510820	--	--	717	15526	3990	7779	4
103-Tourist Transport Services	148952	--	--	164	--	302	--	5
105-Rent & Catering Receipts	0	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	256235	--	--	2000	--	--	--	7
196-Assistance to Zilla Parishad/ District Level Panchayats	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	11789	--	--	--	--	--	--	9
800-Other Expenditure	437968	--	2686	--	5259	--	--	10
902-Deduct-Amount met from Beached Improvement Fund	-4459	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayment	-712	--	--	--	--	--	--	12
Total: 01	1478513	810735	2730	7555	21855	11751	10366	13
80-General-								
001-Direction and Administration	1133638	--	15337	7522	10928	17562	5012	14
003-Training	324061	--	--	433	146	--	--	15
101-Tourist Centres	0	--	--	--	--	--	--	16
104-Promotion and Publicity	2716276	--	--	9604	--	--	42610	17
190-Assistance to Public Sector and Other Undertaking	4500	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	1897	--	--	--	--	--	--	19
798-International Co-operation	7707	--	--	--	--	--	--	20
800-Other Expenditure	756408	--	50	494	4038	--	--	21
911-Deduct-Recoveries of Overpayments	-1562	--	--	--	--	--	--	22
Total: 80	4942925	0	15387	18053	15112	17562	47622	23
Total: Expenditure on Tourism	6421438	810735	18117	25608	36967	29313	57988	24
Charged	151	--	--	--	--	--	--	25
Voted	6421287	810735	18117	25608	36967	29313	57988	26

nagar,

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	16725
2	--	--	--	--	--	--	--	--	2625
3	--	--	15754	148563	713	--	--	15606	1105775
4	2725	--	8551	--	1698	--	--	--	551806
5	--	--	--	--	--	--	--	--	149418
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	258235
8	--	--	--	--	--	--	--	1981	1981
9	--	--	--	--	--	--	--	--	11789
10	--	--	--	--	--	--	--	12089	458002
11	--	--	--	--	--	--	--	--	-4459
12	--	--	--	--	--	--	--	--	-712
13	2725	0	24305	148563	2411	0	0	29676	2551185
14	6089	33599	7165	34666	7199	15334	95712	2719	1392482
15	--	--	--	--	--	--	--	4344	328984
16	--	--	--	--	--	--	--	1400	1400
17	--	--	27268	102060	--	35974	22753	--	2956545
18	--	--	--	--	--	--	--	--	4500
19	--	13144	--	--	--	--	--	--	15041
20	--	--	--	--	--	--	--	--	7707
21	--	148416	--	--	1989	44906	--	156969	1113270
22	--	--	--	-4374	--	--	--	--	-5936
23	6089	195159	34433	132352	9188	96214	118465	165432	5813993
24	8814	195159	58738	280915	11599	96214	118465	195108	8365178
25	--	--	--	--	--	--	--	--	151
26	8814	195159	58738	280915	11599	96214	118465	195108	8365027

(A) Includes Rs. 5 thousands as clearanace of OB suspense pertaining to the year 2004-05.

(B) Includes Rs. 23760 thousands spent out of advances from the Contingency Fund upto 31.3.05 and recouped to the fund during 2005-06.

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tourist Infrastructure-		
101-Tourist Centre	38117	3967240
102-Tourist Accommodation	4810703	10227391
103-Tourist Transport	--	116791
190-Investments in Public Sector and Other Undertakings	--	177650
800-Other Expenditure	4295	1277280
80-General-		
190-Investments in Public Sector and Other Undertakings	--	78009
800-Other Expenditure	38451	165349
Total: Union Government	4891566	16009710
UNION TERRITORY PUDUCHERRY		
01-Tourist Infrastructure-		
102-Tourist Accommodation	3300	3800
800-Other Expenditure	12358	12564
80-General-		
001-Direction and Administration	--	1502
190-Investments in Public Sector and Other Undertakings	45000	306879
800-Other Expenditure	--	50394
Total: Government of Puducherry	60658	375139
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	4515
80-General-		
190-Investments in Public Sector and Other Undertakings	--	30112
800-Other Expenditure	--	2470
Total: Government of Andhra Pradesh	0	37097
ARUNACHAL PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	192954	308331
800-Other Expenditure	--	21367
80-General-		
800-Other Expenditure	23457	90797
Total: Government of Arunachal Pradesh	216411	420495
ASSAM		
01-Tourist Infrastructure-		
001-Direction and Administration	--	2250
101-Tourist Centre	--	37051
102-Tourist Accommodation	12875	76633
190-Investments in Public Sector and Other Undertakings	--	4600
800-Other Expenditure	--	113964
80-General-		
104-Promotion and Publicity	--	6328
Total: Government of Assam	12875	240826

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Tourist Infrastructure-		
050-Land	--	48254
101-Tourist Centre	27104	46902
102-Tourist Accommodation	--	31561
80-General-		
190-Investments in Public Sector and Other Undertakings	--	15129
796-Tribal Area Sub-Plan	--	87672
800-Other Expenditure	54774	143935
Total: Government of Bihar	81878	373453
CHHATTISGARH		
01-Tourist Infrastructure-		
101-Tourist Centre	15859	55059
102-Tourist Accommodation	11200	22400
190-Investments in Public sector and other Undertakings	--	--
796-Tribal Area sub-Plan	--	--
Total: Government of Chhattisgarh	27059	77459
NCT DELHI		
01-Tourist Infrastructure-		
101-Tourist Centre	--	440
800-Other Expenditure	--	52008
80-General-		
104-Promotion and Publicity	--	410
190-Investments in Public Sector and Other Undertakings	9773	243181
800-Other Expenditure	7175	63177
Total : NCT Delhi	16948	359216
GOA		
01-Tourist Infrastructure-		
101-Tourist Centre	18927	372607
800-Other Expenditure	263	263
80-General-		
104-Promotion and Publicity	--	119713
190-Investments in Public Sector and Other Undertakings	--	96491
800-Other Expenditure	--	55474
Total: Government of Goa	19190	644548
Charged	226	--
Voted	18964	644548
GUJARAT		
01-Tourist Infrastructure-		
190-Investments in Public Sector and Other Undertakings	--	152199
800-Other Expenditure	--	9503
80-General-		
800-Other Expenditure	--	67
Total: Government of Gujarat	0	161769
HARYANA		
80-General-		
800-Other Expenditure	100000	677372
Total: Government of Haryana	100000	677372

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	--	2000
190-Investments in Public Sector and Other Undertakings	--	38365
796-Tribal Area Sub-Plan	--	3875
800-Other Expenditure	5500	444095
80-General-		
003-Training	--	3748
104-Promotion and Publicity	--	3249
796-Tribal Area Sub-plan	3600	109189
800-Other Expenditure	--	25904
Total: Government of Himachal Pradesh	9100	630425
JAMMU & KASHMIR		
01-Tourist Infrastructure-		
101-Tourist Centre	1993	5692
102-Tourist Accommodation	16616	1303399
103-Tourist Transport	--	199
800-Other Expenditure	8948	421702
80-General-		
104-Promotion and Publicity	--	418542
190-Investments in Public Sector and Other Undertakings	--	398756
800-Other Expenditure	321112	1900741
	(B)	
Total: Government of Jammu and Kashmir	348669	4449031
JHARKHAND		
80-General		
104-Promotion and Publicity	78562	78562
796- Tribal Area Sub-plan	113295	126854
800-Other Expenditure	--	14358
Total: Government of Jharkhand	191857	219774
KARNATAKA		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	10786
80-General-		
190-Investments in Public Sector and Other Undertakings	--	65172
800-Other Expenditure	--	47167
Total: Government of Karnataka	0	123125
KERALA		
01-Tourist Infrastructure-		
103-Tourist Transport	--	2549
190-Investments in Public Sector and Other Undertakings	40100	1233258
800-Other Expenditure	157085	466987
Total: Government of Kerala	197185	1702794
MADHYA PRADESH		
01-Tourist Infrastructure-		
101-Tourist Infrastructure Centre	196976	354357
190-Investments in Public Sector and Other Undertakings	53195	348643
796-Tribal Area Sub-Plan	--	54298
Total: Government of Madhya Pradesh	250171	757298
MAHARASHTRA		
80-General-		
190-Investments in Public Sector and Other Undertakings	3000	158888
800-Other Expenditure	--	9203
Total: Government of Maharashtra	3000	168091

(A) Amount of Rs. 303316 thousands represent balances of composite State of M.P. yet to be allocated between M.P. and its successor state.

(B) Includes Rs. 675 thousands paid as Grants-in-aid to Kashmir Golf Club.

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Tourist Infrastructure-		
101-Tourist Centre	25219	81269
800-other Expenditure	--	4295
80-General-		
104-Promotion and Publicity	--	3459
800-Other Expenditure	--	903
Total: Government of Manipur	25219	89926
MEGHALAYA		
01-Tourist Infrastructure-		
101-Tourism Centre	--	994
102-Tourist Accommodation	200	6057
190-Investmentss in Public Sector and other Undertakings	1000	60465
800-Other Expenditure	2800	3131
80-General-		
190-Investmentss in Public Sector and other Undertakings	--	19525
800-Other Expenditure	--	43375
Total: Government of Meghalaya	4000	133547
MIZORAM		
01-Tourist Infrastructure-		
101-Tourist Centre	--	15300
102-Tourist Accommodation	47753	122744
800-Other Expenditure	--	1091
80-General-		
104-Promotion and Publicity	--	2448
Total: Government of Mizoram	47753	141583
NAGALAND		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	26140
800-Other Expenditure	--	2016
80-General-		
800-Other Expenditure	32750	106062
Total: Government of Nagaland	32750	134218
ORISSA		
01-Tourist Infrastructure-		
101-Tourist Centre	--	73881
102-Tourist Accommodation	55906	444054
103-Tourist Transport	--	5060
190-Investmentss in Public Sector and Other Undertakings	--	7000
796-Tribal Area Sub-Plan	--	2250
800-Other Expenditure	--	74976
901-Deduct- Receipts and Recoveries on Capital Account	--	-10434
80-General-		
104-Promotion and Publicity	1575	9158
190-Investmentss in Public Sector and Other Undertakings	--	80935
Total: Government of Orissa	57481	686880
PUNJAB		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	19927
190-Investmentss in Public Sector and Other Undertakings	--	25288
800-Other Expenditure	5514	88444
Total: Government of Punjab	5514	133659

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2005-06 Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
80-General-		
105-Tourism Transport	--	47500 (A)
190-Investments in Public Sector and Other Undertakings	--	190708 (B)
796-Tribal Area Sub-Plan	6700	107673
800-Other Expenditure	388625	936338
Total: Government of Rajasthan	395325	1282219
SIKKIM		
01-Tourist Infrastructure-		
101-Tourist Centre	89218	222514
102-Tourist Accommodation	35891	95222
103-Tourist Transport	5812	5812
190-Investments in Public Sector and Other Undertakings	5000	67487
800-Other Expenditure	--	28393
Total: Government of Sikkim	135921	419428
TAMIL NADU		
01-Tourist Infrastructure-		
101-Tourist Centre	75092	305383
102-Tourist Accommodation	--	4916
800-other Expenditure	--	491
80-General-		
104-Promotion and Publicity	--	8300
190-Investments in Public Sector and Other Undertakings	--	46730
800-Other Expenditure	6450	111293
Total: Government of Tamil Nadu	81542	477113
TRIPURA		
01-Tourist Infrastructure-		
102-Tourist Accommodation	3827	37877
800-Other Expenditure	--	566
Total Government of Tripura	3827	38443
UTTAR PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	112218
190-Investment in Public Sector and other undertaking	15000	15000
901-Deduct-Receipts and Recoveries on Capital Account	--	-1416
80-General-		
104-Promotion and Publicity	417881	2287876
190-Investments in Public sector and other Undertakings	--	62253
800-Other Expenditure	--	70140
	(D)	(C)
Total: Government of Uttar Pradesh	432881	2546071
UTTARAKHAND		
80-General-		
104-Promotion and Publicity	422413	1110850
796-Tribal sub Plan	36578	47576
800-Other Expenditure	3440	3440
Total: Government of Uttarakhand	462431	1161866
WEST BENGAL		
01-Tourist Infrastructure-		
101-Tourist Centre	--	4672
102-Tourist Accommodation	20000	20000
190-Investments in Public Sector and Other Undertakings	5000	134831
800-Other Expenditure	9867	19167
80-General-		
800-Other Expenditure	--	2032
Total: Government of West Bengal	34867	180702
Total: Capital Outlay on Tourism	8146078	34853277

(A) Includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs.176261 thousands) and Rajasthan State Hotels Corporation Ltd., Jaipur (Rs.9447 thousands) and Rs. 5000 thousands as capital expenditure.

(B) Includes investment of Rs.8176 thousands in Rajasthan Paryatan Vikas Nigam Ltd., Jaipur.

(C) Includes Rs.1373404 thousands yet to be apportioned between U.P. and Uttarakhand.

(D) Includes Rs. 4881 thousands spent out of advances from the Contingency Fund upto 31.3.2004 and recouped to the fund during 2005-06.

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAYED
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	266	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	266	31771
5	15590	--	--	--	--	--	19223	--	85274
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	50000
8	15590	0	0	0	0	0	19223	0	35274
9	--	--	--	--	--	--	--	750	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	750	750
13	--	--	--	--	--	12372	--	--	13438
14	--	--	--	--	--	--	--	--	10000
15	--	--	--	--	--	1	--	--	1
16	0	0	0	0	0	12371	0	0	23437
17	16199	--	--	167630	--	--	--	--	183829
18	--	--	--	105985	--	--	--	--	105985
19	--	--	--	--	--	--	--	--	0
20	16199	0	0	273615	0	0	0	0	289814
21	--	--	--	12837	--	--	--	--	170054
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	153000
24	0	0	0	12837	0	0	0	0	17054
25	31789	0	0	180467	0	12372	19223	1016	485116
26	0	0	0	105985	0	0	0	0	115985
27	0	0	0	0	0	1	0	0	203001
28	31789	0	0	286452	0	12371	19223	1016	398100
29	--	--	--	--	--	--	--	--	3261

(A) Rs. 1016 thousands are yet to be apportioned between M.P. and Chhattisgarh.

Loans and Advances

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tourist Infrastructure-								
101-Tourist Centres-								
Balance 1st April 2005	31771	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	31771	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April 2005	85274	--	--	12000	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	50000	--	--	--	--	--	--	7
Balance 31st March, 2006	35274	0	0	12000	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April 2005	750	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	750	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April 2005	13438	--	--	7000	--	--	--	13
Advanced during the year	10000	--	--	--	--	--	--	14
Repaid during the year	1	--	--	--	--	--	--	15
Balance 31st March, 2006	23437	0	0	7000	0	0	0	16
60-Others-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April 2005	183829	37196	--	--	--	--	--	17
Advanced during the year	105985	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	289814	37196	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April 2005	170054	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	153000	--	--	--	--	--	--	23
Balance 31st March, 2006	17054	0	0	0	0	0	0	24
Total: Loans for Tourism-								
Balance 1st April 2005	485116	37196	0	19000	0	0	0	25
Advanced during the year	115985	0	0	0	0	0	0	26
Repaid during the year	203001	0	0	0	0	0	0	27
Balance 31st March, 2006	398100	37196	0	19000	0	0	0	28
Interest received and credited to revenue	3261	--	--	--	--	--	--	29

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	31771
5	--	--	2	11832	--	--	--	11125	120233
6	--	--	--	--	--	--	--	--	0
7	--	--	--	4731	--	--	--	--	54731
8	0	0	2	7101	0	0	0	11125	65502
9	--	--	--	--	--	--	--	--	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	750
13	--	--	--	--	--	--	--	--	20438
14	37085	--	--	--	--	--	--	--	47085
15	--	--	--	--	--	--	--	--	1
16	37085	0	0	0	0	0	0	0	67522
17	--	5500	--	--	--	26037	--	--	252562
18	--	--	--	--	--	--	--	--	105985
19	--	--	--	--	--	--	--	--	0
20	0	5500	0	0	0	26037	0	0	358547
21	--	--	--	--	--	--	--	--	170054
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	153000
24	0	0	0	0	0	0	0	0	17054
25	0	5500	2	11832	0	26037	0	11125	595808
26	37085	0	0	0	0	0	0	0	153070
27	0	0	0	4731	0	0	0	0	207732
28	37085	5500	2	7101	0	26037	0	11125	541146
29	--	--	--	--	--	--	--	--	3261

(A) Rs. 26037 thousands are yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances