

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
101-Receipts from Water Tanks	--	--	265	--	--	--	348	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	228	18	--	7	88	--	8773	2
103-Receipts from diversion schemes	--	--	--	--	--	305	--	--	--	3
201-Receipts from deepening of Wells and Tanks	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	380	611	263	5	--	5	72098	--	5946	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
Total: 01	380	611	756	23	0	317	72534	0	14719	8
02-Ground Water-										
101-Receipts from tube wells	15499	--	--	--	--	3501	--	--	--	9
201-Receipts from deepening of Wells and Tanks	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	-11380	663	641	--	--	261	--	--	--	12
900-Deduct-Refunds	--	-19	--	--	--	--	--	--	--	13
Total: 02	4119	644	641	0	0	3762	0	0	0	14
03-Command Area Development-										
101-Receipts from Area Dev. Programme	--	--	--	--	--	--	--	--	--	15
103-Drainage Projects	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	--	--	2091	--	--	--	691	--	105	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 03	0	0	2091	0	0	0	691	0	105	20
04-Flood Control-										
101-Anti Sea Erosion Project	--	--	--	--	--	--	--	--	--	21
102-Flood Control Project	--	--	--	--	--	--	--	--	--	22
103-Drainage Projects	--	--	193	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	24
800-Other Receipts	--	--	--	--	--	--	--	--	--	25
Total: 04	0	0	193	0	0	0	0	0	0	26
80-General-										
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	27
800-Other Receipts	--	13	16078	278	1727	53	3985	514	--	28
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	29
Total: 80	0	13	16078	278	1727	53	3985	514	0	30
Total: Receipts from Minor Irrigation	4499	1268	19759	301	1727	4132	77210	514	14824	31

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8430	--	--	--	--	43637	--	--	52680
2	3743	1062	4243	--	--	--	1992	--	20154
3	67	--	936	--	126	--	--	--	1434
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	10078	--	--	1862	1712	1066	6092	77637	177755
7	--	--	--	--	--	--	--	-72	-72
8	22318	1062	5179	1862	1838	44703	8084	77565	251951
9	9506	--	232	3	--	--	--	--	28741
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	311	--	--	--	--	6456	6481	--	3433
13	--	--	--	--	--	-29	--	--	-48
14	9817	0	232	3	0	6427	6481	0	32126
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	2887
19	6	--	--	--	--	--	--	--	6
20	6	0	0	0	0	0	0	0	2893
21	13	--	--	--	--	14066	--	--	14079
22	--	--	--	--	--	--	1	--	1
23	--	--	--	--	--	--	--	--	193
24	--	--	--	--	--	--	--	--	0
25	184	--	--	7	--	--	--	--	191
26	197	0	0	7	0	14066	1	0	14464
27	--	--	--	--	--	--	--	--	0
28	14094	--	--	18758	668	8416	--	--	64584
29	--	--	--	--	--	--	--	--	0
30	14094	0	0	18758	668	8416	0	0	64584
31	46432	1062	5411	20630	2506	73612	14566	77565	366018

Economic Services

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
101-Receipts from Water Tanks	52680	2647	--	--	--	--	92	1
102-Receipts from Lift Irrigation Schemes	20154	508	--	--	50	--	66	2
103-Receipts from diversion schemes	1434	--	--	--	201	--	--	3
201-Receipts from deepening of Wells and Tanks	0	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5
800-Other Receipts	177755	648016	--	285	9	--	44898	6
900-Deduct-Refunds	-72	--	--	--	--	--	--	7
Total: 01	251951	651171	0	285	260	0	45056	8
02-Ground Water-								
101-Receipts from tube wells	28741	--	--	--	--	--	--	9
201-Receipt from deepening of wells and Tanks	0	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	11
800-Other Receipts	3433	--	--	--	--	--	1664	12
900-Deduct-Refunds	-48	--	--	--	--	--	--	13
Total: 02	32126	0	0	0	0	0	1664	14
03-Command Area Development-								
101-Receipts from Area Dev. Programme	0	--	--	--	--	--	--	15
103-Drainage Projects	0	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	17
800-Other Receipts	2887	--	827	--	--	--	--	18
900-Deduct-Refunds	6	--	--	--	--	--	--	19
Total: 03	2893	0	827	0	0	0	0	20
04-Flood Control-								
101-Anti Sea Erosion Project	14079	--	--	--	--	--	--	21
102-Flood Control Project	1	--	--	--	--	--	--	22
103-Drainage Projects	193	--	--	--	--	--	37	23
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	24
800-Other Receipts	191	--	--	--	--	--	1391	25
Total: 04	14464	0	0	0	0	0	1428	26
80-General-								
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	27
800-Other Receipts	64584	3550	--	--	--	68	--	28
900-Deduct-Refunds	0	--	--	--	--	--	--	29
Total: 80	64584	3550	0	0	0	68	0	30
Total: Receipts from Minor Irrigation	366018	654721	827	285	260	68	48148	31

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	2	--	--	--	--	9225	133425	18884		216955
2	--	--	--	--	--	2	18468	96311		135559
3	--	--	--	--	--	--	--	--		1635
4	--	--	--	--	--	--	--	--		0
5	--	--	--	--	--	--	--	--		0
6	284	17544	--	--	2589	11	5497	11053		907941
7	--	--	--	--	--	--	-59	--		-131
8	286	17544	0	0	2589	9238	157331	126248		1261959
9	1049	168057	--	11055	--	--	26020	47358		282280
10	--	--	--	--	--	--	--	--		0
11	--	--	--	--	--	--	--	--		0
12	89	--	--	10510	--	--	-4277	40		11459
13	--	-1390	--	--	--	--	--	--		-1438
14	1138	166667	0	21565	0	0	21743	47398		292301
15	--	--	--	--	--	--	--	--		0
16	--	--	--	--	--	--	--	--		0
17	--	--	--	--	--	--	--	--		0
18	--	--	--	--	--	--	5749	--		9463
19	--	--	--	--	--	--	--	--		6
20	0	0	0	0	0	0	5749	0		9469
21	--	--	--	--	--	--	--	--		14079
22	--	--	--	--	--	--	--	--		1
23	--	--	--	--	--	--	--	--		230
24	--	--	--	--	--	--	--	--		0
25	--	--	--	--	--	--	2	--		1584
26	0	0	0	0	0	0	2	0		15894
27	--	--	--	--	--	--	--	--		0
28	385	--	3051	--	387	--	27542	18857		118424
29	--	--	--	--	--	--	-263	--		-263
30	385	0	3051	0	387	0	27279	18857		118161
31	1809	184211	3051	21565	2976	9238	212104	192503		1697784

Economic Services

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Surface Water-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Water Tanks	--	28123	229486	--	--	--	--	--	--	3392 2
102-Lift Irrigation Scheme	600	--	27562	--	194342	--	--	--	--	61024 3
103-Diversion Schemes	--	10829	--	--	--	--	--	--	--	4
104-Ayacut Development	--	150	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District Level Panchayats	1100	--	29020	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	5179	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	400	--	--	--	--	--	--	--	--	9
800-Other Expenditure	1372	13823	--	--	40916	--	--	--	--	4046 10
911-Deduct	--	--	--	--	--	--	22935	--	--	-- 11
Total: 01	3472	58104	286068	0	235258	0	22935	0	68462	12
02-Ground Water-										
001-Direction & Administration	--	--	27254	--	--	--	--	--	--	13
005-Investigation	1088720	95819	142126	--	--	385057	--	--	13164	14
016-Subsidy	--	--	--	--	--	--	94289	--	--	15
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	16
103-Tube Wells	--	--	--	--	73209	--	--	--	--	24 17
789-Special Component Plan for SC	--	1100	11460	--	--	--	39615	--	--	18
796-Tribal Area Sub-plan	--	--	4869	--	--	--	26160	--	--	19
800-Other Expenditure	13837	--	--	5378	4941	--	--	--	--	5657 20
911-Deduct-recoveries of overpayme	--	-7	--	--	--	--	--	--	--	-- 21
Total: 02	1102557	96912	185709	5378	78150	385057	160064	0	18845	22
03-Maintenance-										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	23
101-Water Tanks	--	--	--	--	--	--	71270	--	--	24
102-Lift-Irrigation Schemes	--	--	--	--	--	--	348	--	--	25
103-Tube Wells	--	--	--	--	--	1803551	--	--	--	26
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	3427	--	--	27
Total : 03	0	0	0	0	0	1803551	75045	0	0	28
80-General-										
001-Direction and Administration	10601	--	--	127232	680322	--	39	11258	10415	29
005-Investigation	--	--	--	--	--	--	--	--	--	30
052-Machinery and Equipment	--	2173	--	8951	2017	--	--	--	177	31
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	32
191-Assistance to Local Bodies	--	--	--	--	--	--	--	--	--	33
196-Assistance to Village Panchayats	11000	--	--	--	--	--	--	--	--	34
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	35
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	36
789-Special Component Plan for Scheduled Castes	--	--	--	--	1001	--	--	--	--	37
796-Tribal Area Sub-plan	--	--	--	--	1930	--	--	--	--	38
799-Suspense	--	--	--	--	-39	--	--	--	--	39
800-Other Expenditure	5300	--	181320	287006	--	--	23178	65201	7082	40
911-Deduct-Recoveries of overpayme	--	--	--	--	--	--	--	--	--	41
Total: 80	26901	2173	181320	423189	685231	0	23217	76459	17674	42
Total: Expenditure on Minor Irrigation	1132930	157189	653097	428567	998639	2188608	281261	76459	104981	43
Charged	--	--	--	--	--	--	--	--	--	44
Voted	1132930	157189	653097	428567	998639	2188608	281261	76459	104981	45

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	184241	--	184241
2	56241	--	--	--	--	236779	--	45228	599249
3	7953	--	--	11573	--	138815	51023	--	492892
4	34662	--	75903	--	--	--	--	--	121394
5	5056	--	--	--	--	--	--	--	5206
6	--	--	--	--	--	--	--	--	30120
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	5179
9	--	--	--	--	10491	--	--	--	10891
10	12672	--	--	697	1341	--	449731	--	524598
11	--	--	--	--	--	--	-2	--	22933
12	116584	0	75903	12270	11832	375594	684993	45228	1996703
13	--	--	--	--	--	466	--	--	27720
14	--	35959	--	--	287980	81506	135897	--	2266228
15	--	--	--	--	--	--	--	--	94289
16	--	--	--	5	--	--	--	--	5
17	415349	--	--	--	--	--	--	--	488582
18	--	--	--	--	--	216	--	13680	66071
19	--	--	--	--	--	--	--	--	31029
20	9331	632	--	208	--	--	--	--	39984
21	--	--	--	--	--	--	-5771	--	-5778
22	424680	36591	0	213	287980	82188	130126	13680	3008130
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	71270
25	--	--	307929	--	--	--	--	--	308277
26	--	--	85151	--	--	--	--	--	1888702
27	--	--	--	--	--	--	--	--	3427
28	0	0	393080	0	0	0	0	0	2271676
29	274434	--	322333	1109810	--	333096	--	595	2880135
30	--	--	--	312	--	25502	--	--	25814
31	5649	--	--	1289	--	16494	-346	--	36404
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	162150	--	--	173150
35	--	--	--	--	--	6201	--	--	6201
36	--	--	--	--	--	1028	--	--	1028
37	--	--	--	--	--	--	--	--	1001
38	401985	--	48992	--	--	--	--	--	452907
39	--	--	--	-342	--	37748	--	--	37367
40	422	--	1139	14609	--	13309	--	489660	1088226
41	--	--	--	--	--	--	--	--	0
42	682490	0	372464	1125678	0	595528	-346	490255	4702233
43	1223754	36591	841447	1138161	299812	1053310	814773	549163	11978742
44	--	--	--	--	--	--	--	--	0
45	1223754	36591	841447	1138161	299812	1053310	814773	549163	11978742

Economic Services

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
001-Direction and Administration	184241	--	--	--	--	--	--	1
101-Water Tanks	599249	--	--	--	--	--	--	2
102-Lift Irrigation Scheme	492892	5417	4559	--	10	--	--	3
103-Diversion Schemes	121394	--	21741	3313	51688	--	--	4
104-Ayacut Development	5206	5086	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District Level Panchayats	30120	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	0	--	--	--	--	--	--	7
789-Special Omponent Plan for Scheduled Castes	5179	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	10891	83006	--	--	--	--	--	9
800-Other Expenditure	524598	650922	--	--	--	--	163658	10
911-Deduct	22933	--	--	--	--	--	--	11
Total: 01	1996703	744431	26300	3313	51698	0	163658	12
02-Ground Water-								
001-Direction & Administration	27720	--	--	--	--	--	--	13
005-Investigation	2266228	119491	--	--	--	7915	37738	14
016-Subsidy	94289	83	--	--	--	--	--	15
052-Machinery and Equipment	5	--	--	--	--	--	--	16
103-Tube Wells	488582	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	66071	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	31029	--	--	--	--	--	--	19
800-Other Expenditure	39984	--	--	--	--	200	--	20
911-Deduct-recoveries of overpayme	-5778	-39	--	--	--	--	--	21
Total: 02	3008130	119535	0	0	0	8115	37738	22
03-Maintenance-								
001-Direction & Administration	0	--	--	--	--	--	--	23
101-Water Tanks	71270	--	--	--	--	--	--	24
102-Lift-Irrigation Schemes	308277	--	--	--	--	--	443031	25
103-Tube Wells	1888702	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	3427	--	--	--	--	--	43492	27
Total : 03	2271676	0	0	0	0	0	486523	28
80-General-								
001-Direction and Administration	2880135	558303	46234	81443	22916	35478	108714	29
005-Investigation	25814	--	--	452	--	--	--	30
052-Machinery and Equipment	36404	--	--	35	--	--	1727	31
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	32
191-Assistance to Local Bodies	0	1368775	--	--	--	--	--	33
196-Assistance to Village Panchayats	173150	--	--	--	--	--	--	34
197-Assistance to Taluk Panchayats	6201	--	--	--	--	--	--	35
198-Assistance to Gram Panchayats	1028	--	--	--	--	--	--	36
789-Special Component Plan for Scheduled Castes	1001	--	--	--	--	--	--	37
796-Tribal Area Sub-plan	452907	314771	--	--	--	--	--	38
799-Suspense	37367	1797	--	-187	--	--	17816	39
800-Other Expenditure	1088226	--	280	34832	--	207128	--	40
911-Deduct-Recoveries of Overpaym	0	-34	--	--	--	--	--	41
Total: 80	4702233	2243612	46514	116575	22916	242606	128257	42
Total: Expenditure of Minor Irrigation	11978742	3107578	72814	119888	74614	250721	816176	43
Charged	--	--	--	--	--	--	--	44
Voted	11978742	3107578	72814	119888	74614	250721	816176	45

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	184241
2	--	--	--	223632	--	--	--	24817	847698
3	769196	--	--	--	53725	--	--	904422	2230221
4	--	--	23053	--	--	--	--	6129	227318
5	--	--	--	--	--	--	--	--	10292
6	--	19042	--	--	--	--	--	--	49162
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	5179
9	--	--	--	--	--	--	--	--	93897
10	--	214247	--	--	--	48209	--	2623	1604257
11	--	--	--	--	--	--	--	--	22933
12	769196	233289	23053	223632	53725	48209	0	937991	5275198
13	--	--	--	118809	--	--	--	--	146529
14	--	69608	--	40448	--	172671	82061	73564	2869724
15	--	--	--	--	--	--	--	--	94372
16	--	--	--	38	--	--	--	--	43
17	52598	311515	--	62007	--	--	--	630469	1545171
18	--	--	--	--	--	--	--	--	66071
19	--	--	--	--	--	--	--	--	31029
20	--	--	--	--	--	837145	--	--	877329
21	--	--	--	--	--	--	--	--	-5817
22	52598	381123	0	221302	0	1009816	82061	704033	5624451
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	21019	109646	--	201935
25	--	--	--	--	--	594954	64473	--	1410735
26	--	--	--	--	--	14479	185213	--	2088394
27	--	--	--	--	--	--	--	--	46919
28	0	0	0	0	0	630452	359332	0	3747983
29	--	--	34966	10808	124641	--	--	356336	4259974
30	--	--	--	--	--	--	--	1251	27517
31	--	--	42	--	--	423	1099	--	39730
32	--	--	--	--	--	--	--	192589	192589
33	--	--	--	--	--	--	--	--	1368775
34	--	--	160	--	--	--	--	--	173310
35	--	--	--	--	--	--	--	--	6201
36	--	--	--	--	--	--	--	--	1028
37	--	--	--	--	--	--	--	6729	7730
38	--	10000	--	--	--	--	--	--	777678
39	--	--	-2063	--	-827	-27465	--	1382	27820
40	--	151	615	--	--	1839353	98048	431117	3699750
41	--	--	--	--	--	--	--	--	-34
42	0	10151	33720	10808	123814	1812311	99147	989404	10582068
43	821794	624563	56773	455742	177539	3500788	540540	2631428	25229700
44	--	52	--	--	--	1228	--	--	1280
45	821794	624511	56773	455742	177539	3499560	540540	2631428	25228420

(b) includes Rs.1168 thousand spent out advances from the Contingency Fund upto 31.3.02 and recouped to the Fund during 2005-06.

Economic Services

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2005-06		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Surface Water	--	39238
102-Ground Water	38272	354418
800-Other Expenditure	--	27729
Total: Union Government	38272	421385
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
101-Surface Water	33001	249753
789-Special Component Plan for Scheduled Castes	9799	41300
800-Other Expenditure	9344	9344
Total: Government of Puducherry	52144	300397
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Surface Water	3204197	18902962
102-Ground Water-Tube Wells	--	102348
195-Investment in Co-operatives	--	1862
789-Special Component Plan for Scheduled Castes	167668	362943
796-Tribal Area Sub-plan	110437	1151108
800-Other Expenditure	47400	2925633
Total: Government of Andhra Pradesh	3529702	23446856 (A)
ARUNACHAL PRADESH		
101-Surface Water	--	15599
800-Other Expenditure	1065	230224
Total: Government of Arunachal Pradesh	1065	245823
ASSAM		
001-Direction and Administration	92892	2571480
052-Machinery and Equipment	--	7741
101-Surface Water	289983	3125283
102-Ground Water	39532	1821824
789-Special Component Plan for Secheduled Castes	--	95091
796-Tribal Area Sub-plan	25896	1944562
799-Suspense	--	26093
800-Other Expenditure	32727	2490693
Total: Government of Assam	481030	12082767
BIHAR		
101-Surface Water	2472	2117454
102-Ground Water	282398	3536633
796-Tribal Area Sub-plan	--	1106673
799-Suspense	--	-21170
Total: Government of Bihar	284870	6739590

(A) Includes Rs. 84 thousands being the expenditure incurred up to 30th September, 1953 in composite Madras State.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
101-Surface Water	986243	4546354
102-Ground Water	129168	540347
789-Special Component Plan for Secheduled Castes	65091	185379
794-Special Central Assistance	--	5867
796-Tribal Area Sub Plan	814756	2989611
800-Other Expenditure	--	714
Total: Government of Chhattisgarh	1995258	8268272
NCT DELHI		
800-Other Expenditure	997	223455
Total: Government of NCT Delhi	997	223455
GOA		
800-Other Expenditure	233193	1363164
TOTAL: Government of Goa	233193	1363164
GUJARAT		
001-Direction and Administration	--	4039
101-Surface Water	7442261	21273660
102-Ground Water	--	898361
796-Tribal Area Sub Plan	834134	2280225
800-Other Expenditure	--	620248
Total: Government of Gujarat	8276395	25076533
HARYANA		
102-Ground Water	--	319944
800-Other Expenditure	--	5187158
Total: Government of Haryana	0	5507102
HIMACHAL PRADESH		
052-Machinery and Equipment	--	17401
101-Surface Water	334441	2222764
102-Ground Water	145555	952085
796-Tribal Area Sub-plan	88135	801183
799-Suspense	55285	30184
800-Other Expenditure	553	772024
Total: Government of Himachal Pradesh	623969	4795641
JAMMU AND KASHMIR		
101-Surface Water	264321	634645
102-Ground Water	1190	1704
800-Other Expenditure	9002	1336058
Total: Government of Jammu and Kashmir	274513	1972407
JHARKHAND		
101-Surface Water	180121	1086365
102-Ground Water	--	143960
796-Tribal Area Sub-plan	98235	361101
799-Suspense	143211	251
Total: Government of Jharkhand	421567	1591677

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2005-06-Contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
KARNATAKA		
101-Surface Water	1691923	14148233
102-Ground Water	--	637091
190-Investments in Public Sector and Other Undertakings	--	7500
789-Special Component Plan for Secheduled Castes	859	19621
796-Schedule Tribe	--	4597
800-Other Expenditure	79446	1133460
Total: Government of Karnataka	1772228	15950502
KERALA		
101-Surface Water	100200	2644366
102-Ground Water	--	32350
796-Tribal Area Sub-plan	--	78611
Total: Government of Kerala	100200	2755327
MADHYA PRADESH		
101-Surface Water	1605025	11041638
102-Ground Water	29121	6064764
789-Special Component Plan for Scheduled Castes	72944	388478
794-Special Central assistance for Tribal Sub-plan	--	93234
796-Tribal Area Sub-plan	678060	9595164
800-Other Expenditure	13544 (B)	2139060
Total: Government of Madhya Pradesh	2398694	29322338
MAHARASHTRA		
101-Surface Water	48484	569928
102-Ground Water	--	16740
190-Investments in Public Sector and Other Undertakings	337201	5061852
796-Tribal Area Sub-plan	256472	3449474
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-1082 (A)
800-Other Expenditure	1015025	24987292
Total: Government of Maharashtra	1657182	34084204
MANIPUR		
101-Surface Water	13094	334496
102-Ground Water	1008	109372
800-Other Expenditure	142368	329763
Total: Government of Manipur	156470	773631
MEGHALAYA		
102-Ground Water	--	171
800-Other Expenditure	30096	634658
Total: Government of Meghalaya	30096	634829
MIZORAM		
101-Surface Water	120100	429919
102-Ground Water	--	2497
103-River Division	--	--
800-Other Expenditure	--	193616
Total: Government of Mizoram	120100	626032

(A) Includes Rs.40 (thousands) adjusted proforma for rectification of misclassification during the previous year.

(B) Includes Rs. 18561159 thousands yet to be allocated between M.P. & Chhatisgarh.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	--	2626
102-Ground Water	--	12055
800-Other Expenditure	8195	75099
Total: Government of Nagaland	8195	89780
ORISSA		
101-Surface Water	--	182587
102-Ground Water	1269	1165564
190-Investment in Public Sector and other Undertakings	--	52597
796-Tribal Area Sub-plan	179910	2083573
800-Other Expenditure	486758	4869999
Total: Government of Orissa	667937	8354320
PUNJAB		
101-Surface Water	12317	22035
102-Ground Water	--	144674
103-Integrated Utilization of Water Resources	1502	2290
800-Other Expenditure	236989	2225593
901-Deduct Receipt and Recoveries on Capital Account	-39	-54
Total: Government of Punjab	250769	2394538
RAJASTHAN		
101-Surface Water	429132	6729022
102-Ground Water	4174	268137
796-Tribal Area Sub-plan	232216	1351330
800-Other Expenditure	1339531	2115026
Total: Government of Rajasthan	2005053	10463515
SIKKIM		
800-Other Expenditure	370	113191
Total: Government of Sikkim	370	113191
TAMIL NADU		
001-Direction and Administration	--	5
101-Surface Water	575877	3205524
102-Ground Water	--	245686 (A)
190-Investment in Public Sector and Undertakings	--	3150 (B)
800-Other Expenditure	61007	475624
Total: Government of Tamil Nadu	636884	3929989
TRIPURA		
101-Surface Water	207024	1168940
102-Ground Water	--	114951
800-Other Expenditure-	12627	360368
Total: Government of Tripura	219651	1644259

(A) Includes Rs. (-) 161 thousands adjusted proforma in rectification of misclassification during previous years.

(B) Includes Rs. (-) 161 thousands adjusted proforma in rectification of misclassification during previous years.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2005-06-Concl'd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
101-Surface Water	272754	1519882
102-Ground Water	576622	13199565
799-Suspense	-59074	-91855
800-Other Expenditure	269473	853001
901-Deduct Receipts and Recoveries on Capital Accounts	--	-22064
Total: Government of Uttar Pradesh	1059775	15458529
UTTARAKHAND		
101-Surface Water	--	--
102-Ground Water	--	--
796-Tribal Area Sub-Plan	10520	10520
799-Suspense	--	-3502
800-Other Expenditure	1179440	2163266
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Uttarakhand	1189960	2170284
WEST BENGAL		
101-Surface Water	1082	1769832
102-Ground Water	55377	1888319
190-Investments in Public Sector and Other Undertakings	--	119900
789-Special Component Plan for Scheduled Castes	65124	371374
796-Tribal Area Sub-Plan	18643	249336
800-Other Expenditure	213262	1209104
Total: Government of West Bengal	353488	5607865
Total: Capital Outlay on Minor Irrigation	28840027	226408202

(A) Includes Rs. 13199277 thousands retained in U.P pending allocation between U.P. & Uttarakhand.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
101-Surface Water-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
102-Ground Water-										
Balance 1st April, 2005	--	--	--	--	--	60817	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	60817	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
191-Loans to local bodies and Municipalities/Municipal Corporations-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	35000	700	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	35000	700	0	0	20
800-Other Loans-										
Balance 1st April, 2005	3	--	1415977	--	120672	--	485	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	3	0	1415977	0	120672	0	485	0	0	24
Total: Loans for Minor Irrigation-										
Balance 1st April, 2005	3	0	1415977	0	120672	95817 (A)	1185	0	0	25
Advanced during the year	0	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	0	0	0	0	0	0	0	27
Balance 31st March, 2006	3	0	1415977	0	120672	95817	1185	0	0	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Includes the amount yet to be apportioned between Bihar and Jharkhand.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	9537	--	--	9537
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	9537	0	0	9537
5	--	--	--	--	--	10142	--	--	70959
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	10142	0	0	70959
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	-96	--	--	--	--	--	--	1931	37535
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	(A) -96	0	0	0	0	0	0	1931	37535
21	257948	1763065	--	--	--	43456	--	1311	3602917
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	257948	1763065	0	0	0	43456	0	1311	3602917
25	257852	1763065	0	0	0	63135	0	3242	3720948
26	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0
28	257852	1763065	0	0	0	63135	0	3242	3720948
29	--	--	--	--	--	--	--	--	0

(A) Minus balance is under investigation.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Surface Water-								
Balance 1st April, 2005	9537	86135	--	--	--	--	662	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	9537	86135	0	0	0	0	662	4
102-Ground Water-								
Balance 1st April, 2005	70959	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	70959	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	0	22255	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	22255	0	0	0	0	0	12
191-Loans to local bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2005	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	37535	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	37535	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2005	3602917	78817	--	--	--	--	23482	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	227	--	--	--	--	1	23
Balance 31st March, 2006	3602917	78590	0	0	0	0	23481	24
Total: Loans for Minor Irrigation-								
Balance 1st April, 2005	3720948	187207	0	0	0	0	24144	25
Advanced during the year	0	0	0	0	0	0	0	26
Repaid during the year	0	227	0	0	0	0	1	27
Balance 31st March, 2006	3720948	186980	0	0	0	0	24143	28
Interest received and credited to revenue	0	--	--	--	--	--	--	29

(X) Minus figure appears due to rectification of misclassification

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	96334
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	96334
5	--	45900	--	-24510	--	--	--	-793	91556
6	--	--	--	--	--	--	--	--	0
7	--	28	--	287	--	--	--	-863	-548
8	0	45872	0	-24797	0	0	0	70	92104
9	--	--	--	2299	--	--	--	--	24554
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	2299	0	0	0	0	24554
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	37535
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	37535
21	--	--	--	-1	--	157421	-14	--	3862622
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	228
24	0	0	0	-1	0	157421	-14	0	3862394
25	0	45900	0	-22212	0	157421	-14	-793	4112601
26	0	0	0	0	0	0	0	0	0
27	0	28	0	287	0	0	0	(X) -863	-320
28	0	45872	0	-22499	0	(A) 157421	-14	70	4112921
29	--	--	--	--	--	--	--	--	0

(A) Rs.157421 thousands yet to be apportioned between U.P. and Uttaranchal.

* Minus Balance is under examination

ation.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2006

	Union Government	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
		(In thousands of rupees)							
001-Direction and Administration	--	10043	--	--	448541	--	--	--	1
101-Nagarjuna Sagar Project (Right Canal)	--	--	--	--	--	--	--	--	2
102-Nagarjuna Sagar Project (Left Canal)	--	--	--	--	--	--	--	--	3
103-Srirama Sagar Project	--	20812	--	--	--	--	--	--	4
104-Command Area Development Programme	--	--	--	--	--	--	--	--	5
105-Ayicut Development	--	--	--	--	--	--	--	--	6
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	--	--	--	--	--	--	--	--	7
109-Tamirabarani River Basin	--	--	--	--	--	--	--	--	8
111-Krishnagiri Reservoir Project	--	--	--	--	--	--	--	--	9
112-Palae-Parandalar Project	--	--	--	--	--	--	--	--	10
113-Gandana and Ramanadhi Irrigation System	--	--	--	--	--	--	--	--	11
114-Nambiyar River Basin System	--	--	--	--	--	--	--	--	12
115-Patchaiyar River Basin System	--	--	--	--	--	--	--	--	13
116-Manimuthar Irrigation System	--	--	--	--	--	--	--	--	14
117-Ananaimaduru System	--	--	--	--	--	--	--	--	15
118-Chinnar Reservoir System	--	--	--	--	--	--	--	--	16
119-Maruthandhi System.	--	--	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	18
196-Assistance to Zila Parishads/Distt. level Panchayats	--	--	--	--	--	--	--	--	19
200-Other Schemes	--	44271	--	--	--	--	--	--	20
201-Tungbhadra Project	--	--	--	--	--	--	--	--	21
202-Maloprabha Ghata Project	--	--	--	--	--	--	--	--	22
203-Couvery Basin Project	--	--	--	--	--	--	--	--	23
204-Upper Krishna Project	--	--	--	--	--	--	--	--	24
205-Bhakra Project	--	--	--	--	--	--	--	--	25
206-Hasdeo Kharana and Manijan Command Area Development Authority	--	--	--	--	--	--	--	--	26
207-Bargi Command Area Development	--	--	--	--	--	--	--	--	27
209-Mahanadi Command Area Development Authority	--	--	--	--	--	5797	--	--	28
210-Madhya Pradesh Composit Project	--	--	--	--	--	1643	--	--	29
313-Command area Development Under Mining Irrigation	--	--	--	--	--	--	--	--	30
602-Command Area Kashmir	--	--	--	--	--	--	--	--	31
603-Command Area Jammu	--	--	--	--	--	--	--	--	32
701-Area Development Commissioner Ahmedabad	--	--	--	--	--	--	--	--	33
704-Area Development Commissioner Surat	--	--	--	--	--	--	--	--	34
705-Secretary Command Area Development Authority	--	--	--	--	--	--	--	--	35
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	36
800-Other Expenditure	33989	--	19998	15191	--	--	--	24536	37
902-Deduct amount met from Development met Fund-world Food Programme "2303" UKP	--	--	--	--	--	--	--	--	38
Total: Expenditure on Command Area Development	33989	75126	19998	15191	448541	7440	0	24536	39
Charged	--	--	--	--	--	--	--	--	40
Voted	33989	75126	19998	15191	448541	7440	0	24536	

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	770	--	--	459354
2	--	80000	--	--	--	--	83605	--	163605
3	--	180000	--	--	--	--	--	--	180000
4	--	--	--	--	--	--	--	--	20812
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	658722	--	--	--	--	--	--	658722
18	--	--	--	--	--	--	--	--	19
19	--	--	--	--	--	--	--	--	44271
20	--	--	--	--	--	81078	--	1283	82361
21	--	--	--	--	--	87467	--	1624	89091
22	--	--	--	--	--	54600	--	1930	56530
23	--	--	--	--	--	67946	--	--	67946
24	--	--	--	--	--	65671	--	1348	67019
25	--	--	--	--	--	49867	--	--	49867
26	--	--	--	--	--	--	--	1028	1028
27	--	--	--	--	--	--	--	--	5797
28	--	--	--	--	--	--	--	3819	5462
29	--	--	1091	--	--	--	--	--	1091
30	--	--	--	75586	--	--	--	--	75586
31	--	--	--	114531	--	--	--	--	114531
32	4166	--	--	--	--	--	--	--	4166
33	1022	--	--	--	--	--	--	--	1022
34	27536	--	--	--	--	--	--	--	27536
35	--	--	--	--	--	--	--	--	0
36	19303	--	--	6930	--	9300	1895	13541	144683
37	--	--	--	--	--	--	--	--	0
38	52027	918722	1091	197047	0	416699	85500	24573	2320480
39	--	--	--	--	--	--	--	--	0
40	52027	918722	1091	197047	0	416699	85500	24573	2320480

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2006

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	459354	18687	14562	--	--	--	77394	1
101-Nagarjuna Sagar Project (Right Canal)	163605	--	--	--	--	--	925	2
102-Nagarjuna Sagar Project (Left Canal)	180000	--	--	--	--	--	1994	3
103-Srirama Sagar Project	20812	--	--	--	--	--	3720	4
104-Command Area Development Programme	0	--	--	--	--	--	1479	5
105-Ayicut Development	0	--	--	--	--	--	--	6
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	0	--	--	--	--	--	--	7
109-Tamirabarani River Basin	0	--	--	--	--	--	--	8
111-Krishnagiri Reservoir Project	0	--	--	--	--	--	--	9
112-Palae-Parandalar Project	0	--	--	--	--	--	--	10
113-Gandana and Ramanadhi Irrigation System	0	--	--	--	--	--	--	11
114-Nambiyar River Basin System	0	--	--	--	--	--	--	12
115-Patchaiyar River Basin System	0	--	--	--	--	--	--	13
116-Manimuthar Irrigation System	0	--	--	--	--	--	--	14
117-Ananaimaduru System	0	--	--	--	--	--	--	--
118-Chinnar Reservoir System	0	--	--	--	--	--	--	15
119-Maruthandhi System.	0	--	--	--	--	--	--	16
0-Assistance to Public Sector and Other Undertakin	658722	--	--	--	--	--	--	17
16-Assistance to Zila Parishads/Distt. level Panchayats	0	--	--	--	--	--	--	18
200-Other Schemes	44271	--	--	--	--	--	--	19
201-Tungbhadra Project	82361	--	--	--	--	--	--	20
202-Maloprabha Ghata Project	89091	--	--	--	--	--	--	21
203-Couvery Basin Project	56530	--	--	--	--	--	--	22
204-Upper Krishna Project	67946	--	--	--	--	--	--	23
205-Bhakra Project	67019	--	--	--	--	--	--	24
206-Hasdeo Kharana and Manijan Command Area Authority	49867	--	--	--	--	--	--	25
207-Bargi Command Area Development	1028	--	--	--	--	--	--	26
209-Mahanadi Command Area Dev. Authority	5797	--	--	--	--	--	--	27
210-Madhya Pradesh Composit Project	5462	--	--	--	--	--	--	28
313-Command area Development Under Mining Irrigation	1091	--	--	--	--	--	--	29
602-Command Area Kashmir	75586	--	--	--	--	--	--	30
603-Command Area Jammu	114531	--	--	--	--	--	--	31
701-Area Development Commissioner Ahmedabad	4166	--	--	--	--	--	--	32
704-Area Development Commissioner Surat	1022	--	--	--	--	--	--	33
705-Secretary Command Area Development Authority	27536	--	--	--	--	--	--	34
796-Tribal Area Sub-plan	0	--	--	--	--	--	11523	35
800-Other Expenditure	144683	--	--	--	2920	--	--	36
902-Deduct amount met from Development met from World Food Programme "2303" UKP	0	127510	51323	--	--	--	--	37
Total: Expenditure on Command Area Development	2320480	146197	65885	0	2920	0	97035	38
Charged	--	--	--	--	--	--	--	39
Voted	2320480	146197	65885	0	2920	0	97035	40

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	497	26939	--	--	--	--	597433
2	--	290050	--	79352	--	--	--	--	533932
3	--	31612	--	--	--	--	--	--	213606
4	--	--	--	--	--	--	--	--	24532
5	--	--	--	--	--	--	--	--	1479
6	--	--	--	--	--	--	--	--	0
7	--	102979	--	--	--	--	--	--	102979
8	--	--	--	14574	--	--	--	--	14574
9	--	--	--	1402	--	--	--	--	1402
10	--	--	--	8817	--	--	--	--	8817
11	--	--	--	3697	--	--	--	--	3697
12	--	--	--	3998	--	--	--	--	3998
13	--	--	--	3785	--	--	--	--	3785
14	--	--	--	6816	--	--	--	--	6816
	--	--	--	2894	--	--	--	--	2894
15	--	--	--	2586	--	--	--	--	2586
16	--	--	--	2684	--	--	--	--	2684
17	--	420	--	--	--	--	--	--	659142
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	44271
20	--	--	--	--	--	--	--	--	82361
21	--	--	--	--	--	--	--	--	89091
22	--	--	--	--	--	--	--	--	56530
23	--	--	--	--	--	--	--	--	67946
24	--	--	--	--	--	--	--	--	67019
25	--	--	--	--	--	--	--	--	49867
26	--	--	--	--	--	--	--	--	1028
27	--	--	--	--	--	--	--	--	5797
28	--	--	--	--	--	--	--	--	5462
29	--	--	--	--	--	--	--	--	1091
30	--	--	--	--	--	--	--	--	75586
31	--	--	--	--	--	--	--	--	114531
32	--	--	--	--	--	--	--	--	4166
33	--	--	--	--	--	--	--	--	1022
34	--	--	--	--	--	--	--	--	27536
35	--	--	--	--	--	--	--	--	11523
36	--	--	--	2117	--	948768	27900	38114	1164502
37	--	--	--	--	--	--	--	--	178833
38	0	425061	497	159661	0	(A) 948768	27900	38114	4232518
39	--	--	--	--	--	--	--	--	0
40	0	425061	497	159661	0	948768	27900	38114	4232518

(A) Includes Rs.196662 thousands spent out of advance from Contingency Fund upto 31.3.2002 and recouped to the fund during 2005-06.

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2005-06		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101- Daman Ganga Command Area Development	--	43226
201-D.N.H.Command Area Development	3999	16631
Total: Union Government	3999	59857
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Nagarjuna Sagar Project Command Area	631	88266
102-Sriram Sagar Project Command Area	69448	964643
103-Srisaralam Sagar Project Command Area	8909	336621
104-Tungbhangha Project Command Area	--	46669
200-Other Schemes	--	479036
796-Tribal Area Sub-Plan	--	57814
800-Other Expenditure	--	5916
Total: Government of Andhra Pradesh	78988	1978965
ASSAM		
800-Other Expenditure	8745	878710
Total: Government of Assam	8745	878710
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	5800
Total: Government of Bihar	0	5800
CHHATTISGARH		
200- Other Schemes	97079	580286
Total: Government of Chhattisgarh	97079	580286
GOA		
800-Other Expenditure	12944	229425
Total: Government of Goa	12944	229425
GUJARAT		
800-Other Expenditure	--	508
Total: Government of Gujarat	0	508
HIMACHAL PRADESH		
301-Giri Bata Project	--	32415
302-Bodh Vally Project	--	24614
303-Bhabour Sahib Project Phase - I	--	7820
304-Bhabour Sahib Project Phase - II	--	37417
305-Command Area development Under Minor Irrigation Scheme	--	48908
313-Miscellaneous Schemes (B)	47108	165971
Total: Government of Himachal Pradesh	47108	317145
KARNATAKA		
195-Investments in Co-operative Societies Share Capital Investment in Warter user Co-operative Societies	--	1000
Total: Government of Karnatka	0	1000
MADHYA PRADESH		
101-Projects	--	--
190-Investments in Public Sector and other Undertakings	67015	1004527
796-Tribal Area Sub Plan	--	2455
800-Other Expenditure	--	79
Total: Government of Madhya Pradesh	67015	1007061

(A) Includes Rs. 4034 (thousands) yet to be allocated between M.P. and Chhatisgarh.

(B) For details see concerned Finance Account.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

INT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
800-Other Expenditure	24004	37370
Total: Government of Manipur	24004	37370
MIZORAM		
800-Other Expenditure	--	243
Total : Governemtn of Mizoram	0	243
PUNJAB		
800-Other Expenditure	377283	2846837
Total : Government of Punjab	377283	2846837
RAJASTHAN		
101-Development of Indira Gandhi Canal Area	301963	10572268 (B)
102-Development of Chambal Area	45265	1135023
103-Bhakra and Ganga Area Development	11791	97254
104-Mohi Bajaj Sagar	--	39393
105-Aycut Development	295667	295891
796-Tribal Area Sub-plan	--	30
Total: Government of Rajasthan	654686	12139859
TAMIL NADU		
101-Construction of Cauvery Muket Complex in command area	15941	140128
102-Cauvery	100531	100531
103-Tambirapareni River Basin	37175	37175
105-Polar Poranddlar Project	8835	8835
106-Gadana & Ramandhi Irrigaion Scheme	13950	13950
107-Nambiyar River Basin System	13947	13947
108-Patchiyar River Basin System	13945	13945
109-Manimuther Irrigation Scheme	19232	19232
110-Aanameuvu System	7004	7004
111-Chinuer Research System	7005	7005
112-Maruthenedhi System	7011	7011
Total: Government of Tamil Nadu	244576	368763
TRIPURA		
001-Direction & Administration	--	4872
Total: Government of Tripura	0	4872
UTTAR PRADESH		
190-Investments in Public Sector and other Undertakings	--	119636
901-Deduct-Receipts and Recoveries on Capital Account	--	-227
Total: Government of Uttar Pradesh	0	119409 (A)
WEST BENGAL		
789-Special Component Plan for Scheduled Castes	6583	24523
796-Tribal area sub-plan	1919	6004
799-Stores Suspense	--	2064
800-Other Expenditure	30984	647803
Total: Government of West Bengal	39486	680394
Total: Capital Outlay on Command Area Development	1655913	21256504

(A) Figures represent balances of composite State of U.P yet to be allocated between U.P. and Uttarakhand.

(B) Includes investment in Rajasthan State Mandi Development Corporation Jaipur (Rs.65000).

Economic Services

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06

	(In thousands of rupees)										
	Union Government	U.T Government Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Area Development-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	-- 1	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 2	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 3	
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0 4	
101-Indira Canal Project Areas-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	-- 5	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 6	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 7	
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0 8	
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2005	24420	--	6131	--	--	427254	--	--	--	-- 9	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 10	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 11	
Balance 31st March, 2006	24420	0	6131	0	0	427254	0	0	0	0 12	
796-Tribal Area Sub-plan-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	-- 13	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 14	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 15	
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0 16	
800-Other Loans-											
Balance 1st April, 2005	--	--	--	--	--	--	465	--	--	1 17	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 18	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 19	
Balance 31st March, 2006	0	0	0	0	0	0	465	0	0	1 20	
Total: Loans for Command Area Development-											
Balance 1st April, 2005	24420	0	6131	0	0	427254	465	0	0	1 21	
Advanced during the year	0	0	0	0	0	0	0	0	0	0 22	
Repaid during the year	0	0	0	0	0	0	0	0	0	0 23	
Balance 31st March, 2006	24420	0	6131	0	0	427254	465	0	0	1 24	
Interest received & credited to revenue	10291	--	--	--	--	--	--	--	--	-- 25	

(A) Includes the amount yet to be apportioned between Bihar and Jharkhand.

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	38787	496592
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	155	155
12	0	0	0	0	0	0	0	38632	496437
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	2	--	--	--	--	34121	--	1124	35713
18	--	--	--	--	--	--	--	--	0
19	1	--	--	--	--	--	--	--	1
20	1	0	0	0	0	34121	--	1124	35712
21	2	0	0	0	0	34121	0	39911	532305
22	0	0	0	0	0	0	0	0	0
23	1	0	0	0	0	0	0	155	156
24	1	0	0	0	0	34121	0	39756	532149
25	--	--	--	--	--	--	--	--	10291

Loans and Advances

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						STATE GOVERNMENTS	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Area Development-									
Balance 1st April, 2005	0	--	--	--	--	--	2750	1	
Advanced during the year	0	--	--	--	--	--	--	2	
Repaid during the year	0	--	--	--	--	--	--	3	
Balance 31st March, 2006	0	0	0	0	0	0	2750	4	
101-Indira Canal Project Areas-									
Balance 1st April, 2005	0	--	--	--	--	--	--	5	
Advanced during the year	0	--	--	--	--	--	--	6	
Repaid during the year	0	--	--	--	--	--	--	7	
Balance 31st March, 2006	0	0	0	0	0	0	0	8	
190-Loans to Public Sector and other Undertakings-									
Balance 1st April, 2005	496592	44613	--	--	--	--	--	9	
Advanced during the year	0	--	--	--	--	--	--	10	
Repaid during the year	155	--	--	--	--	--	--	11	
Balance 31st March, 2006	496437	44613	0	0	0	0	0	12	
796-Tribal Area Sub-plan-									
Balance 1st April, 2005	0	--	--	--	--	--	--	13	
Advanced during the year	0	--	--	--	--	--	--	14	
Repaid during the year	0	--	--	--	--	--	--	15	
Balance 31st March, 2006	0	0	0	0	0	0	0	16	
800-Other Loans-									
Balance 1st April, 2005	35713	1	--	--	--	--	27366	17	
Advanced during the year	0	--	--	--	--	--	--	18	
Repaid during the year	1	--	--	--	--	--	--	19	
Balance 31st March, 2006	35712	1	0	0	0	0	27366	20	
Total: Loans for Command Area Development-									
Balance 1st April, 2005	532305	44614	0	0	0	0	30116	21	
Advanced during the year	0	0	0	0	0	0	0	22	
Repaid during the year	156	0	0	0	0	0	0	23	
Balance 31st March, 2006	532149	44614	0	0	0	0	30116	24	
Interest received & credited to revenue	10291	--	--	--	--	--	--	25	

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2750
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2750
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	2505754	--	--	--	--	20970	-17	--	3067912
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	1	--	--	156
12	2505754	0	0	0	0	20969	-17	0	3067756
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	147835	--	753123	--	740585	-25	8240	1712838
18	--	--	--	--	--	--	--	--	0
19	--	516	--	2	--	1	--	--	520
20	0	147319	0	753121	0	740584	-25	8240	1712318
21	2505754	147835	0	753123	0	761555	-42	8240	4783500
22	0	0	0	0	0	0	0	0	0
23	0	516	0	2	0	2	0	0	676
24	2505754	147319	0	753121	0	761553	-42	8240	4782824
25	--	--	--	--	--	--	--	--	10291

Loans and Advances

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2006.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Flood Control-										
001-Direction and Administration	4449	--	--	--	609427	486095	--	100630	--	1
050-Land	--	--	--	--	--	--	--	--	--	2
052-Machinery and Equipment	70	--	--	--	52189	--	--	53249	--	3
103-Civil Works	--	3500	--	--	146119	--	--	--	7994	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	5
196-Assistance to District Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	1975	--	--	--	--	--	--	--	7
792--Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
799-Suspense	--	--	--	--	-327	--	--	--	--	10
800-Other Expenditure	1233754	--	18071	--	--	--	--	--	--	11
911-Deduct recoveries of overpayment	--	--	--	--	--	--	--	--	--	12
Total: 01	1238273	5475	18071	0	807408	486095	0	153879	7994	13
02-Anti Sea Erosion Projects-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	14
050-Land	--	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	16
103-Civil Works	3800	--	--	--	--	--	--	--	1662	17
799-Suspense	--	--	--	--	--	--	--	--	--	18
800-Other Expenditure	38000	--	--	--	--	--	--	--	--	19
Total: 02	41800	0	0	0	0	0	0	0	1662	20
03-Drainage-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	21
050-Land	--	--	--	--	--	--	--	--	--	22
052-Machinery and Equipment	--	--	--	--	--	--	--	295734	--	23
103-Civil Works	--	4500	748192	--	--	--	--	--	841	24
797-Transfer to Reserve Funds and Deposit Accounts	--	--	193	--	--	--	--	--	--	25
799-Suspense	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	--	9855	--	--	--	82973	--	3100	--	27
902-Deduct Amount met from Delta Area Drainage Cess Fund	--	--	--	--	--	--	--	--	--	28
Total: 03	0	14355	748385	0	0	82973	0	298834	841	29
80-General-										
002-Data Collection	--	--	--	--	--	--	--	--	--	30
004-Research	--	--	--	--	--	--	--	--	--	31
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	32
800-Other Expenditure	--	--	--	--	--	--	--	--	--	33
Total: 80	0	0	0	0	0	0	0	0	0	34
Total: Expenditure on Flood Control and Drainage	1280073	19830	766456	0	807408	569068	0	452713	10497	35
Charged	--	--	--	--	--	--	--	--	--	36
Voted	1280073	19830	766456	0	807408	569068	0	452713	10497	37

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1866	--	--	312509	--	--	32	--	1515008
2	--	--	--	216	--	--	--	--	216
3	3234	--	--	2401	--	--	--	--	111143
4	12658	--	--	12257	--	--	97902	--	280430
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1975
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	530	--	--	--	--	203
11	--	--	2864	228	--	--	--	--	1254917
12	--	--	--	--	--	--	--	--	0
13	17758	0	2864	328141	0	0	97934	0	3163892
14	--	--	--	--	--	--	1651	--	1651
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	4895	76052	--	86409
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	7157	--	45157
20	0	0	0	0	0	4895	84860	0	133217
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	295734
24	15040	--	--	--	--	--	--	--	768573
25	--	--	--	--	--	--	--	--	193
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	95928
28	--	--	--	--	--	--	--	--	0
29	15040	0	0	0	0	0	0	0	1160428
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	0	0	0	0	0	0	0	0	0
35	32798	0	2864	328141	0	4895	182794	0	4457537
36	--	--	--	--	--	--	--	--	0
37	32798	0	2864	328141	0	4895	182794	0	4457537

Economic Services

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2006-Contd.								
(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Flood Control-								
001-Direction and Administration	1515008	--	67052	--	--	--	--	1
050-Land	216	--	--	--	--	--	--	2
052-Machinery and Equipment	111143	--	--	--	--	--	--	3
103-Civil Works	280430	--	--	6410	--	--	--	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations	0	--	--	--	--	--	--	5
196-Assistance to District Panchayats	0	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	1975	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	9
799-Suspense	203	--	7910	--	--	--	--	10
800-Other Expenditure	1254917	--	--	--	--	--	311831	11
911-Deduct recoveries of overpayment	0	--	--	--	--	--	--	12
Total: 01	3163892	0	74962	6410	0	0	311831	13
02-Anti Sea Erosion Projects-								
001-Direction and Administration	1651	--	--	--	--	--	--	14
050-Land	0	--	--	--	--	--	--	15
052-Machinery and Equipment	0	--	--	--	--	--	--	16
103-Civil Works	86409	--	--	--	--	--	--	17
799-Suspense	0	--	--	--	--	--	--	18
800-Other Expenditure	45157	--	--	--	--	--	53171	19
Total: 02	133217	0	0	0	0	0	53171	20
03-Drainage-								
001-Direction and Administration	0	38249	--	--	--	--	8933	21
050-Land	0	--	--	--	--	--	--	22
052-Machinery and Equipment	295734	524	--	--	--	--	--	23
103-Civil Works	768573	99453	--	--	--	--	--	24
797-Transfer to Reserve Funds and Deposit Accounts	193	--	--	--	--	--	--	25
799-Suspense	0	--	--	--	--	--	--	26
800-Other Expenditure	95928	--	--	--	--	--	--	27
902-Deduct Amount met from Delta Area Drainage Cess Fund	0	--	--	--	--	--	--	28
Total: 03	1160428	138226	0	0	0	0	8933	29
80-General-								
002-Data Collection	0	--	--	--	--	--	--	30
004-Research	0	--	--	--	--	--	--	31
005-Survey and Investigation	0	--	--	--	--	--	--	32
800-Other Expenditure	0	--	14984	--	--	--	--	33
Total: 80	0	0	14984	0	0	0	0	34
Total: Expenditure on Flood Control and Drainage	4457537	138226	89946	6410	0	0	373935	35
Charged	0	--	--	--	--	--	--	36
Voted	4457537	138226	89946	6410	0	0	373935	37

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	448594	--	--	--	52820	--	--	40827	2124301
2	--	--	--	--	--	--	--	--	216
3	--	--	--	--	--	--	--	10110	121253
4	197	--	28376	--	--	270356	29078	291619	906466
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1975
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	963	9076
11	112	--	--	41986	12539	--	--	10421	1631806
12	--	--	--	--	--	--	--	--	0
13	448903	0	28376	41986	65359	270356	29078	353940	4795093
14	--	--	--	--	--	--	--	--	1651
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	86409
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	98328
20	0	0	0	0	0	0	0	0	186388
21	--	--	--	--	--	--	--	19657	66839
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	10186	306444
24	--	--	--	--	--	74637	--	174915	1117578
25	--	--	--	--	--	--	--	--	193
26	--	--	--	--	--	--	--	-542	-542
27	--	--	--	49558	--	--	--	295526	441012
28	--	--	--	--	--	--	--	--	0
29	0	0	0	49558	0	74637	0	499742	1931524
30	--	--	--	--	--	--	--	30	30
31	--	--	--	--	--	--	--	269	269
32	--	--	--	--	--	--	--	1793	1793
33	--	--	--	--	--	--	--	4000	18984
34	0	0	0	0	0	0	0	6092	21076
35	448903	0	28376	91544	65359	344993	29078	859774	6934081
36	--	--	--	--	--	--	--	--	0
37	448903	0	28376	91544	65359	344993	29078	859774	6934081

(B) Includes Rs.853 thousands spent out of advance from Contingency Fund in previous year & recouped to the Fund during the current year.

Economic Services

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and
to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Flood Control-		
103-Civil Works	--	2494
800-Other Expenditure	69668	518283
02-Anti-sea Erosion Projects-		
052- Machinery and Equipment	--	9449
103-Civil Works	6000	187980
800-Other Expenditure	3097	299874
03-Drainage-		
001-Direction and Administration	--	5537
052-Machinery and Equipment	--	609
799-Suspense	--	-8472
800-Other Expenditure	--	361210
Total: Union Government	78765	1376964
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Flood Control-		*
103-Civil Works	41556	282297
789-Special Component Plan for Scheduled Castes	24500	40500
800-Other Expenditure	--	20498
02-Anti-sea Erosion Projects-		
103-Civil Works	29362	83950
03- Drainage -		
103-Civil Works	26300	133939
789-Special Component Plan for Scheduled Castes	5100	7100
800- Other Expenditure	140974	357337
901-Deduct Receipt and Recoveries on Capital Account	--	--
Total: Government of Puducherry	267792	925621
STATE GOVERNMENTS		
ANDHRA PRADESH		
01- Flood Control-		
103-Civil Works	117016	2144526
03-Drainage-		
001-Direction and Administration	(A) -2299	785574
103-Civil Works	381991	5588633
Total: Government of Andhra Pradesh	496708	8518733

(A) Reasons for minus figure have not been intimated by the Department..

* The balance of Rs.(-) 33 thousands under "901-Deduct-Receipt & Recoveries on capital account" during last year is merged in "103-Civil Works".

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
01-Flood Control-		
001-Direction and Administration	10703	58937
052-Machinery and Equipment	--	3516
800-Other Expenditure	46797	551092
02-Anti-sea Erosion Projects-		
800-Other Expenditure	--	51362
Total: Government of Arunachal Pradesh	57500	664907
ASSAM		
01-Flood Control-		
001-Direction and Administration	--	24073
052-Machinery and Equipment	--	2835
103-Civil Works	480960	5108854
799-Stores Suspense	--	11162
800-Other Expenditure	--	2968285
Total: Government of Assam	480960	8115209
BIHAR		
01-Flood Control-		
001-Direction and Administration	1099454	4226937
201- North Bihar Flood Control Projects-	--	6015885
202-South Bihar Flood Control Projects	--	815316
203-Priority Flood Control Projects	--	1901978
800-Other Expenditure	300993	969896
901-Deduct Recoveries of overpayment	--	-6110
03-Drainage-		
800-Other Expenditure	--	265884
Total: Government of Bihar	1400447	14189786
CHHATTISGARH		
01-Flood Control-		
103-Civil Works	6854	15433
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	6854	15433

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
01-Flood Control-		
800-Other Expenditure	28182	244723
03-Drainage-		
799-Suspense	9378	8641
800-Other Expenditure	378193	3468041
Total: Government of NCT Delhi	415753	3721405
GOA		
01-Flood Control-		
103-Civil Works	10804	89425
02-Anti-Sea Erosion Works-		
103-Civil Works	9836	55587
03-Drainage-		
103-Civil Works	17551	94764
800-Other Expenditure	--	24191
Total: Government of Goa	38191	263967
GUJARAT		
01-Flood Control-		
001-Direction and Administration	1507	27125
052-Machinery and Equipment	--	779
103-Civil Works	26	230871
799-Stores Suspense	--	516
800-Other Expenditure	--	30190
03-Drainage-		
001-Direction and Administration	75002	856912
052-Machinery and Equipment	--	10253
103-Civil Works	5014	997828
799-Suspense	--	739
Total: Government of Gujarat	81549	2155213
HARYANA		
01-Flood Control-		
201-Drainage and Flood Control Project	--	1688918
202-Ujjine diversion Drain Scheme	--	485952
203-Anti Water - Logging System	--	57049
204-Minor Irrigation Scheme	--	12429
205-Jagadhari Tubewell Project	--	11301
206-Installation of 128 Tubewell in Western Yamuna Canal Trecf	--	6494
207-Gurgoan Canel Project	--	15111
208-Drainage Project	--	37862
209-Investigation and Research Scheme	--	10734
210-Massani Barrage Project	--	346470
299-Other Schemes each costing Rs. one Crore and less	--	14828
800-Other Expenditure	611867	1229668
Total: Government of Haryana	611867	3916816
HIMACHAL PRADESH		
01-Flood Control-		
052-Machinery and Equipment	--	213
796-Tribal Area Sub-Plan	15589	139418
799-Suspense	-272	1680
800-Other Expenditure	148839	910553

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
03-Drainage-		
796-Tribal Area Sub-Plan	--	181
800-Other Expenditure	--	9128
Total: Government of Himachal Pradesh	164156	1061173
JAMMU AND KASHMIR		
01-Flood Control-		
001-Direction and Administration	1000	125050
052-Machinery & Equipment	1503	1503
103-Civil Works	192520	2045356
799-Suspense	--	-485
800-Other Expenditure	6648	79701
02-Anti-sea Erosion Projects-		
052-Machinery and Equipment	--	147
103-Civil Works	601	601
03-Drainage	--	71377
103-Civil Works	--	601
Total: Government of Jammu and Kashmir	202272	2323851
JHARKHAND		
01-Flood Control		
103-Civil Works	--	17938
796-Tribal area sub-plan	21163	38312
Total: Government of Jharkhand	21163	56250
KARNATAKA		
01-Flood Control		
103-Civil Works	54567	605179
02-Anti-sea Erosion Projects-		
001-Direction and Administration	5330	70274
103-Civil Works	32783	777498
Total: Government of Karnataka	92680	1452951
KERALA		
01-Flood Control-		
001-Direction and Administration	4573	138262
052-Machinery and Equipment	572	17212
103-Civil Works	22864	757458
02-Anti-sea Erosion Projects-		
001-Direction and Administration	11660	402121
052-Machinery and Equipment	1458	57037
103-Civil Works	58018	2386702
800-Other Expenditure	279	60413
Total: Government of Kerala	99424	3819205

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Flood Control-		
103-Civil Works	3322	138938
800-Other Expenditure	19967	145639
		(B)
Total: Government of Madhya Pradesh	23289	284577
MAHARASHTRA		
01-Flood Control-		
103-Civil Works	3418	192218
190-Investments in Public Sector and other Under takings	11711	44833
02-Anti-sea Erosion Projects-		
001-Direction and Administration	--	--
103-Civil Works	--	303524
800-Other Expenditure	45568	227317
03-Drainage-		
103-Civil Works	518	156848
190-Investments in Public sector and other Undertakings	--	--
Total: Government of Maharashtra	61215	924740
MANIPUR		
01-Flood Control-		
103-Civil Works	65229	361909
106-Original Works	--	178621
800-Other Expenditure	--	130350
Total: Government of Manipur	65229	670880
MEGHALAYA		
01-Flood Control-		
001-Direction and Administration	--	631
052-Machinery and Equipment	--	6
103-Civil Works	43991	362505
799-Stores Suspense	--	24
800-Other Expenditure	--	--
Total: Government of Meghalaya	43991	363166
MIZORAM		
02-Anti-sea Erosion Projects-		
800-Other Expenditure	6000	6000
Total: Government of Mizoram	6000	6000
ORISSA		
01-Flood Control-		
001-Direction and Administration	--	4363
052-Machinery and Equipment	--	916
103-Civil Works	44486	1084816
800-Other Expenditure	--	1037476
02-Anti-sea Erosion Projects-		
001-Direction and Administration	--	288
052-Machinery and Equipment	--	113
103-Civil Works	4176	119575
03-Drainage-		
001-Direction and Administration	4718	64145
052-Machinery and Equipment	--	10
103-Civil Works	56411	310683
Total: Government of Orissa	109791	2622385

(A) Difference of Rs.1 thousand is due to rounding.

(A)

(B) Includes Rs. 176222 (thousands) yet to be allocated between M.P. and Chhatisgarh.

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Flood Control-		
001-Direction and Administration	225809	311002
103-Civil Works	--	2174623
799-Suspense	288	21298
901-Deduct Receipt and Recoveries on Capital Account	-73	-3678
03-Drainage-		
001-Direction and Administration	49810	629375
103-Civil Works	417384	6265106
799-Suspense	-2502	157127
901-Deduct Receipts and Recoveries on Capital Account	-4590	-34633
Total: Government of Punjab	686126	9520220
RAJASTHAN		
01-Flood Control-		
001-Direction and Administration	8427	57597
002-Bharatpur Flood Control	--	--
003-Flood Control in other Distt.	--	--
052-Machinery and Equipment	296	313
103-Civil Works	64743	1588661
800-Other Expenditure	--	--
799-Suspense	(B) -394	7326
Total: Government of Rajasthan	73072	1653897
SIKKIM		
01-Flood Control		
800-Other Expenditure	16864	52539
03-Drainage	--	--
103-Civil Works	2218	7218
Total Govt. of Sikkim	19082	59757
TAMIL NADU		
01-Flood Control-		
001-Direction and Administration	--	11
103-Civil Works	151051	620824
800-Other Expenditure	26581	230087
02-Anti-sea Erosion Projects-		
001-Direction and Administration	--	8549
103-Civil Works	412547	967745
03-Drainage-		
103-Civil Works	--	69955
Total: Government of Tamil Nadu	590179	1897171

(B) Minus expenditure is due to excess of receipt and recoveries over expenditure.

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	During the year	To end of the year
TRIPURA		
01-Flood Control-		
001-Direction and Administration	4195	215166
799-Suspense	--	-575
800-Other Expenditure	73172	620261
Total: Government of Tripura	77367	834852
UTTAR PRADESH		
01-Flood Control-		
052-Machinery and Equipment	2800	69489
103-Civil Works	2071085	9165101
104-Drainage in Industrial Estates	--	4826
799-Suspense	--	-6892
03-Drainage-		
052-Machinery and Equipment	1440	2583
103-Civil Works	845228	1610240
799-Suspense	111279	217008
800-Other Expenditure	--	-344933
Total: Government of Uttar Pradesh	3031832	10717422 (A)
UTTARAKHAND		
01 Flood Control		
103-Civil Works	355763	561704
796-Tribal Area Sub-Plan	5674	5674
Total: Government of Uttarakhand	361437	567378
WEST BENGAL		
01-Flood Control-		
103-Civil Works-	756372	7642675
800-Other Expenditure	--	149076
02-Anti-sea Erosion Projects-		
103-Civil Works	1948	133165
03-Drainage-		
103-Civil Works	365078	5107975
Total: Government of West Bengal	1123398	13032891
Total: Capital Outlay on Flood Control Projects	10788089	95732820

(A) Includes Rs. 4568052 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2006

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Hydel Generation-										
101-Machkund Hydro-Electric (Joint) Scheme	--	--	17854	--	--	--	--	--	--	1
102-Tungabhadra Hydro Electric Power	--	--	68698	--	--	--	--	--	--	2
103-Rangoli Power Project	--	--	3917	--	--	--	--	--	--	3
104-Nagarjuna Sagar Hydle Scheme	--	--	--	--	--	--	--	--	--	4
202-Karnataka power corporation Ltd.	--	--	--	--	--	--	--	--	--	5
203-Karnataka Power Transmission Corporation Ltd.	--	--	--	--	--	--	--	--	--	6
601-Sindh & Mohra Power Houses	--	--	--	--	--	--	--	--	--	7
602-Jammu, Nizam Sahib Poonch and Rajori Power Houses	--	--	--	--	--	--	--	--	--	8
604-Chenani Power House	--	--	--	--	--	--	--	--	--	9
800-Other Receipts	--	--	46393	730276	--	--	--	--	--	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	11
02-Thermal Power Generation-										
101-Badarpur Thermal Power Projects	12637453	--	--	--	--	--	--	--	--	12
601-Thermal Power Kalakate	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	--	--	--	8622	--	--	--	--	--	14
03-Nuclear Power Generation-										
101-Rajasthan Atomic Power Station	3241231	--	--	--	--	--	--	--	--	15
104-Lease Charges of Fuel	8988278	--	--	--	--	--	--	--	--	16
800-Other Receipts	13505	--	--	--	--	--	--	--	--	17
04-Diesel/Gas Power Generation-										
101-Power House at Car Nicobar	55336	--	--	--	--	--	--	--	--	18
102-Supply of Electricity in Lakshadweep	49541	--	--	--	--	--	--	--	--	19
103-Reciept from other Power Houses at Port Blair	317332	--	--	--	--	--	--	--	--	20
800-Other Receipts	--	--	--	--	--	--	--	--	--	21
05-Transmission and Distribution-										
101-Sale of Power	--	4836339	--	--	--	--	--	--	5891229	22
102-Chandigarh Electric Scheme	2719822	--	--	--	--	--	--	--	--	23
800-Other Receipts	2587605	32448	85765	--	--	--	--	3775	57437	24
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	25
06-Rural Electrification-										
800-Other Receipts	--	--	--	--	--	--	--	--	--	26
80-General-										
800-Other Receipts	138252	--	--	148826	10293	--	--	108885	409	27
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	28
Total : Receipts from Power	30748355	4868787	222627	887724	10293	0	0	112660	5949075	29

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	17854
2	--	--	--	--	--	--	--	--	68698
3	--	--	--	--	--	--	--	--	3917
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	390677	--	--	390677
6	--	--	--	--	--	1151	--	--	1151
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	2514748	--	--	33145	--	--	3324562
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	12637453
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	8622
15	--	--	--	--	--	--	--	--	3241231
16	--	--	--	--	--	--	--	--	8988278
17	--	--	--	--	--	--	--	--	13505
18	--	--	--	--	--	--	--	--	55336
19	--	--	--	--	--	--	--	--	49541
20	--	--	--	--	--	--	--	--	317332
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	10727568
23	--	--	--	--	--	--	--	--	2719822
24	--	--	--	--	--	548	--	--	2767578
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	212616	29661	--	3843085	--	--	--	772	4492799
28	--	--	--	--	--	--	--	--	0
29	212616	29661	2514748	3843085	0	425521	0	772	49825924

Economic Services

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Hydel Generation-								
101-Machkund Hydro-Electric (Joint) Scheme	17854	--	--	--	--	--	4137	1
102-Tungabhadra Hydro Electric Power	68698	--	--	--	--	--	--	2
103-Rangoli Power Project	3917	--	--	--	--	--	--	3
104-Nagarjuna Sagar Hydle Scheme	0	--	--	--	--	--	--	4
202-Karnataka power corporation Ltd.	390677	--	--	--	--	--	--	5
203-Karnataka Power Transmission Corporation Ltd.	1151	--	--	--	--	--	--	6
601-Sindh & Mohra Power Houses	0	--	--	--	--	--	--	7
602-Jammu, Nizam Sahib Poonch and Rajori Power Houses	0	--	--	--	--	--	--	8
604-Chenani Power House	0	--	--	--	--	--	--	9
800-Other Receipts	3324562	1746147	3679	--	--	2858	89	10
900-Deduct-Refunds	0	--	--	--	--	--	--	11
02-Thermal Power Generation-								
101-Badarpur Thermal Power Projects	12637453	--	--	--	--	--	--	12
601-Thermal Power Kalakate	0	--	--	--	--	--	--	13
800-Other Receipts	8622	--	--	--	--	--	--	14
03-Nuclear Power Generation-								
101-Rajasthan Atomic Power Station	3241231	--	--	--	--	--	--	15
104-Lease Charges of Fuel	8988278	--	--	--	--	--	--	16
800-Other Receipts	13505	--	--	--	--	--	--	17
04-Diesel/Gas Power Generation-								
101-Power House at Car Nicobar	55336	--	--	--	--	--	--	18
102-Supply of Electricity in Lakshadweep	49541	--	--	--	--	--	--	19
103-Reciept from other Power Houses at Port Blair	317332	--	--	--	--	--	--	20
800-Other Receipts	0	--	14955	--	--	--	--	21
05-Transmission and Distribution-								
101-Sale of Power	10727568	--	--	--	--	--	--	22
102-Chandigarh Electric Scheme	2719822	--	--	--	--	--	--	23
800-Other Receipts	2767578	--	--	--	799102	284484	--	24
900-Deduct-Refunds	0	--	--	--	--	--	--	25
06-Rural Electrification-								
800-Other Receipts	0	--	2	--	--	--	--	26
80-General-								
800-Other Receipts	4492799	--	480078	--	18964	139729	24866	27
900-Deduct-Refunds	0	--	--	--	--	--	--	28
Total : Receipts from Power	49825924	1746147	498714	0	818066	427071	29092	29

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	21991
2	--	--	--	--	--	--	--	--	68698
3	--	--	--	--	--	--	--	--	3917
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	390677
6	--	--	--	--	--	--	--	--	1151
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	279675	--	1385	1227777	--	--	6586172
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	12637453
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	215	--	--	--	8837
15	--	--	--	--	--	--	--	--	3241231
16	--	--	--	--	--	--	--	--	8988278
17	--	--	--	--	--	--	--	--	13505
18	--	--	--	--	--	--	--	--	55336
19	--	--	--	--	--	--	--	--	49541
20	--	--	--	--	--	--	--	--	317332
21	--	--	--	--	--	--	--	91	15046
22	--	--	--	--	--	--	--	--	10727568
23	--	--	--	--	--	--	--	--	2719822
24	--	--	--	--	228	553277	--	--	4404669
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	8967	527057	1486987	--	2023013
27	7500	6	326	4	171	--	--	--	5164443
28	--	--	--	--	--	--	--	--	0
29	7500	6	280001	4	10966	2308111	1486987	91	57438680

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	45340
2	--	--	--	--	--	--	--	--	0
3	--	--	--	16735539	--	--	--	--	17549255
4	--	--	--	--	--	--	--	--	14175
5	--	--	--	--	--	--	--	--	66446
6	--	--	--	--	--	--	--	--	28516
7	--	--	--	--	--	--	--	--	820796
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	96416	--	--	--	--	96416
11	0	0	0	16831955	0	0	0	0	18620944
12	--	--	--	--	--	--	--	--	20451
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	12512450
15	--	--	--	--	--	--	--	--	92966
16	--	--	--	--	--	--	--	4958393	4958393
17	0	0	0	0	0	0	0	4958393	17584260
18	--	--	--	--	--	--	--	--	6463832
19	--	--	--	--	--	--	--	--	187556
20	--	--	--	--	--	--	--	--	961038
21	--	--	--	--	--	--	--	--	5258
22	0	0	0	0	0	0	0	0	7617684
23	--	--	--	2057	--	--	--	--	21854
24	--	--	--	151	--	--	--	--	41429
25	--	--	--	--	--	--	--	--	50034
26	--	--	--	--	--	--	--	--	362787
27	--	--	--	--	--	--	--	--	268000
28	--	--	--	--	--	--	--	--	0
29	--	--	--	250000	--	--	--	--	982957
30	--	--	--	--	--	--	--	--	-1083
31	0	0	0	252208	0	0	0	0	1725978

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Hydel Generation-								
001-Direction and Administration	45340	56529	4345	--	48538	23322	1698	1
052-Machinery and Equipment	0	1451	--	--	--	--	--	2
101-Purchase of Power	17549255	--	1340191	--	979792	--	--	3
102-Machkund Hydro Electric Joint Scheme	14175	--	1677	--	--	--	14862	4
103-Tungabhadra Hydro Electric joint scheme	66446	--	--	--	--	--	--	5
104-Balimera Dam (Joint) Project	28516	--	--	--	--	--	--	6
105-Srisaillam Hydro Electric Scheme	820796	--	--	--	--	--	--	7
190-Nivesh	0	--	--	--	--	--	--	8
799-Suspense	0	-222	--	--	--	--	--	9
800-Other Expenditure	96416	169744	--	--	--	1600	13712	10
Total: 01	18620944	227502	1346213	0	1028330	24922	30272	11
02-Thermal Power Generation-								
001-Direction and Administration	20451	--	--	--	--	--	--	12
101-Purchase of Power	0	--	--	--	--	714745	--	13
102-Badarpur Thermal Power Station	12512450	--	--	--	--	--	--	14
797-Transfer to/from Reserve Funds and Deposit Accounts	92966	--	--	--	--	--	--	15
800-Other Expenditure	4958393	--	--	--	--	--	--	16
Total: 02	17584260	0	0	0	0	714745	0	17
03-Nuclear Power Generation-								
101-Fuel Inventory	6463832	--	--	--	--	--	--	18
103-Waste Management	187556	--	--	--	--	--	--	19
104-Rajasthan Atomic Power Station	961038	--	--	--	--	--	--	20
800-Other Expenditure	5258	--	--	--	--	--	--	21
Total: 03	7617684	0	0	0	0	0	0	22
04-Diesel/Gas Power Generation-								
001-Direction and Administration	21854	--	407787	--	16892	--	--	23
101-Power House at Phoenix Bay	41429	--	--	--	--	--	--	24
102-Power House at Chatham	50034	--	--	--	--	--	--	25
103-Other Power House	362787	--	--	--	--	--	--	26
104-Supply of Electricity in Lakshadweep	268000	--	--	--	--	--	--	27
799-Suspense	0	--	27666	--	--	--	--	28
800-Other Expenditure	982957	--	151157	--	30500	1600	--	29
911-Deduct Recoveries of Overpayment	-1083	--	--	--	--	--	--	30
Total: 04	1725978	0	586610	0	47392	1600	0	31

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	179772
2	--	--	--	--	--	--	--	--	1451
3	--	--	133680	--	--	--	--	--	20002918
4	--	--	--	--	--	--	--	--	30714
5	--	--	--	--	--	--	--	--	66446
6	--	--	--	--	--	--	--	--	28516
7	--	--	--	--	--	--	--	--	820796
8	--	--	--	--	--	--	4000	--	4000
9	--	--	--	--	--	--	--	--	-222
10	--	--	50787	--	--	--	--	--	332259
11	0	0	184467	0	0	0	4000	0	21466650
12	--	--	--	--	--	--	--	--	20451
13	--	--	--	--	--	--	--	--	714745
14	--	--	--	--	--	--	--	--	12512450
15	--	--	--	--	--	--	--	--	92966
16	--	--	--	--	--	--	--	3973400	8931793
17	0	0	0	0	0	0	0	3973400	22272405
18	--	--	--	--	--	--	--	--	6463832
19	--	--	--	--	--	--	--	--	187556
20	--	--	--	--	--	--	--	--	961038
21	--	--	--	--	--	--	--	--	5258
22	0	0	0	0	0	0	0	0	7617684
23	--	--	--	--	--	--	--	--	446533
24	--	--	--	--	--	--	--	--	41429
25	--	--	--	--	--	--	--	--	50034
26	--	--	--	--	--	--	--	--	362787
27	--	--	--	--	--	--	--	--	268000
28	--	--	--	--	--	--	--	--	27666
29	--	--	3516	--	597849	--	--	--	1767579
30	--	--	--	--	--	--	--	--	-1083
31	0	0	3516	0	597849	0	0	0	2962945

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Transmission and Distribution-										
001-Direction and Administration	108232	229511	--	132495	--	--	--	--	475624	1
005-Investigation	--	--	--	--	--	--	--	--	--	2
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	3
101-Transmission and Distribution of Power at Chandigarh	3137320	--	--	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	96392	--	--	--	--	--	--	--	--	5
190-Nivesh	--	--	--	--	--	--	--	--	--	6
196-Loans to Zila Parishads/Districts	13750	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	5	8
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	1870	--	--	--	--	--	--	--	--	10
799-Suspense	702	--	--	--	--	--	--	--	-3373	11
800-Other Expenditure	68563	4250590	16962325	--	--	--	--	717100	3820099	12
911-Deduct-Recoveries of Overpayment	--	-52	--	--	--	--	--	--	-80	13
Total: 05	3426829	4480049	16962325	132495	0	0	0	717100	4292275	14
06-Rural Electrification-										
001-Direction and Administration	14047	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	23845	--	--	--	--	--	16
101-Purchase of Power	--	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	3850	--	--	18
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub Plan	26646	--	--	--	--	--	5000	--	--	20
799-Suspense	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	11000000	--	--	--	--	--	--	--	--	22
Total: 06	11040693	0	0	23845	0	0	8850	0	0	23
80-General-										
001-Direction and Administration	8010	--	--	--	--	--	--	--	--	24
003-Training	79400	--	--	--	--	--	--	--	--	25
004-Research and Development	121300	--	--	--	--	--	--	--	--	26
005-Investigation	--	--	--	--	--	--	--	--	--	27
101-Assistance to Electricity Boards	--	--	66913	--	--	--	1083513	--	--	28
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	5600	--	--	29
796-Tribal Area Sub-Plan	--	--	--	--	--	--	11200	--	--	30
798-International Co-operation	100027	--	--	--	--	--	--	--	--	31
800-Other Expenditure	3668761	25722	--	--	3224518	6139	6000	33706	--	32
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	33
Total: 80	3977498	25722	66913	0	3224518	6139	1106313	33706	0	34
Total: Expenditure on Power	40173292	4505771	17993560	970056	3224518	6139	1115163	750806	4292275	35
Charged	--	--	26290	--	--	--	--	--	--	36
Voted	40173292	4505771	17967270	970056	3224518	6139	1115163	750806	4292275	37

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	58548	--	--	--	--	1004410
2	--	--	--	--	--	--	--	--	0
3	--	--	--	2682	--	--	--	--	2682
4	--	--	--	--	--	--	--	--	3137320
5	--	--	--	--	--	--	--	--	96392
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	13750
8	--	--	--	--	--	--	--	--	5
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	491350	--	--	--	493220
11	--	--	--	66690	--	--	--	--	64019
12	--	14107750	--	149230	--	--	--	--	40075657
13	--	--	--	--	--	--	--	--	-132
14	0	14107750	0	277150	491350	0	0	0	44887323
15	--	--	--	262862	--	--	--	--	276909
16	--	--	--	8177	--	--	--	--	32022
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	203861	207711
19	--	--	--	--	--	--	--	49816	49816
20	778568	--	--	--	--	--	--	181568	991782
21	--	--	--	32968	--	--	--	--	32968
22	7627	--	--	1084846	--	--	--	--	12092473
23	786195	0	0	1388853	0	0	0	435245	13683681
24	--	--	--	--	--	--	--	--	8010
25	--	--	--	--	--	--	--	--	79400
26	--	--	--	--	--	--	--	--	121300
27	--	--	--	--	--	--	--	--	0
28	12078897	--	1199618	--	3645800	18255858	918600	14441070	51690269
29	--	--	--	--	--	--	--	--	5600
30	--	--	--	--	--	--	--	--	11200
31	--	--	--	--	--	--	--	--	100027
32	7861704	30507	7181	2246	28742	77200	15375	--	14987801
33	--	--	--	--	--	--	--	--	0
34	19940601	30507	1206799	2246	3674542	18333058	933975	14441070	67003607
35	20726796	14138257	1206799	18752412	4165892	18333058	933975	19834708	171123477
36	786195	29520	--	--	--	17943	--	--	859948
37	19940601	14108737	1206799	18752412	4165892	18315115	933975	19834708	170263529

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Transmission and Distribution-								
001-Direction and Administration	1004410	--	--	--	231545	201874	--	1
005-Investigation	0	--	--	--	--	--	--	2
052-Machinery and Equipment	2682	--	--	--	--	-555	--	3
101-Transmission and Distribution of Power at Chandigarh	3137320	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	96392	--	--	--	--	--	--	5
190-Nivesh	0	--	--	--	--	--	--	6
196-Loans to Zila Parishads/Districts	13750	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account	5	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	493220	--	--	--	--	--	--	10
799-Suspense	64019	--	--	--	3739	5662	--	11
800-Other Expenditure	40075657	7682005	--	--	228817	19302	98350	12
911-Deduct-Recoveries of Overpayments	-132	--	--	--	--	--	--	13
Total: 05	44887323	7682005	0	0	464101	226283	98350	14
06-Rural Electrification-								
001-Direction and Administration	276909	--	--	--	--	--	112	15
052-Machinery and Equipment	32022	--	--	--	--	--	--	16
101-Purchase of Power	0	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	207711	--	--	--	--	--	--	18
793-Special Central Assistance for scheduled caste component Plan	49816	--	--	--	--	--	--	19
796-Tribal Area Sub Plan	991782	--	--	--	--	--	--	20
799-Suspense	32968	--	--	--	--	--	--	21
800-Other Expenditure	12092473	--	--	--	--	--	252957	22
Total: 06	13683681	0	0	0	0	0	253069	23
80-General-								
001-Direction and Administration	8010	1324	--	--	--	--	--	24
003-Training	79400	11490	--	--	--	--	2660	25
004-Research and Development	121300	--	--	--	--	--	--	26
005-Investigation	0	51496	--	--	--	--	--	27
101-Assistance to Electricity Boards	51690269	8300050	--	669181	--	--	--	28
789-Special component Plan for Scheduled Castes	5600	--	--	--	--	--	--	29
796-tribal Area Sub Plan	11200	306725	--	--	--	--	--	30
798-International Co-operation	100027	--	--	--	--	--	--	31
800-Other Expenditure	14987801	1909822	--	--	--	--	16027	32
911-Deduct-Recoveries of Overpayments	0	-3	--	--	--	--	--	33
Total: 80	67003607	10580904	0	669181	0	0	18687	34
0	171123477	18490411	1932823	669181	1539823	967550	400378	35
Charged	859948	--	--	--	--	--	--	36
Voted	170263529	18490411	1932823	669181	1539823	967550	400378	37

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1437829
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	2127
4	--	--	--	--	--	--	--	--	3137320
5	--	--	--	--	--	--	--	--	96392
6	--	--	--	--	--	--	390000	--	390000
7	--	--	--	--	--	--	--	--	13750
8	--	--	--	--	--	--	--	--	5
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	493220
11	--	--	-229	--	--	--	--	--	73191
12	--	--	49481	--	630981	10871900	1044	--	59657537
13	--	--	--	--	--	--	--	--	-132
14	0	0	49252	0	630981	10871900	391044	0	65301239
15	--	--	--	--	--	--	--	--	277021
16	--	--	--	--	--	--	--	--	32022
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	207711
19	--	--	--	--	--	--	--	--	49816
20	--	--	--	--	--	--	--	--	991782
21	--	--	--	--	--	--	--	--	32968
22	--	16897	--	--	--	--	64961	6400	12433688
23	0	16897	0	0	0	0	64961	6400	14025008
24	--	--	--	--	4101	--	--	--	13435
25	--	--	178669	--	--	--	--	--	272219
26	--	--	--	--	--	--	--	--	121300
27	--	--	--	--	--	--	--	--	51496
28	--	--	--	10250000	--	--	--	--	70909500
29	--	--	--	--	--	--	--	--	5600
30	--	--	--	--	--	--	--	--	317925
31	--	--	--	--	--	--	--	--	100027
32	15509300	11978249	--	11331	--	3023800	335571	199692	47971593
33	--	--	--	--	--	--	--	--	-3
34	15509300	11978249	178669	10261331	4101	3023800	335571	199692	119763092
35	15509300	11995146	415904	10261331	1232931	13895700	795576	4179492	253409023
36	--	--	--	--	--	--	--	--	859948
37	15509300	11995146	415904	10261331	1232931	13895700	795576	4179492	252549075

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Hydel Generation-		
001-Direction and Administration	--	8156
052-Machinery and Equipment	--	36612
091-Nathpa Jhakri Hydro Electric Project	--	20000
092-Power House at Kalpong	--	262
095-Lower Lagyap Hydro Electric Project	--	6750
097-Biara Siul Hydro Electric Project	--	37
098-Loktak Hydro Electric Scheme	--	-7387
099-Salal Hydro Electric Project	--	5700400
190-Investments in Public Sector and Other Undertakings	6579523	150775375
		(A)
201-Sardar Sarovar Scheme	--	2851500
799-Stores Suspense	--	6080
800-Other Expenditure	44321	6429312
02-Thermal Power Generation-		
090-Electrification in Lakshdweep	--	3012
091-Electricity Plan for Power House at Port Blair	--	11002
092-Electricity Supply Undertaking in Kutch	--	715
093-Badarpur Thermal Power Control Board	--	192497
094-Power House at South Andaman	--	4397
095-Power House at Chatham	--	1783
		(B)
190-Investments in Public Sector and Other Undertakings	--	41846190
201-Badarpur Thermal Power Project	--	4113334
800-Other Expenditure	--	33580046
03-Nuclear Power Generation-		
001-Direction and Administration	--	84783
079-Prototype Fast Breeder Reactor	--	137833
080-Kaiga Atomic Power Station	--	70906
081-Rajasthan Atomic Power Station	--	176609
084-VIIIth Atomic Power Station	--	1863
085-VIth Atomic Power Station	--	13960
089-Kakrapara Atomic Power Station	--	2894093
093-Narora Atomic Power Station	--	4483163
094-Madras Atomic Power Station II	--	1060345
095-Madras Atomic Power Station I	--	1208415
096-Rajasthan Atomic Power Station No. II	--	1058206
097-Rajasthan Atomic Power Station Unit No. I	--	344243
098-Tarapur Atomic Power Station	--	233901

(A) Includes Rs.202250 (th.) being conversion of IDC (Intt. during construction) into equity.

(B) Excludes Rs.4329150 (th.) being disinvestment of shares of NTPC during 2004-05.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
103-Waste Management	--	823954
104-Fast Breeder Reactor	49999	1295498
190-Investments in Public Sector and Other Undertakings	2270000	95716200
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-183607
799-Suspense	--	1224424
800-Other Expenditure	39488	1732509
04-Diesel/Gas Power Generation-		
095-Supply of Electricity in Lakshdweep	--	881
097-Estt. Augmentation of Power Houses	--	220709
098-Power Houses at Phoneix Bay	--	31525
099-Other Power Houses	--	--
103-Other Power Houses	25812	799841
190-Investments in Public Sector and Other Undertakings	1568425	14404809
799-Suspense	-6637	412509
800-Other Expenditure	98998	555468
05-Transmission and Distribution-		
001-Direction and Administration	9089	572582
095-Building	--	3422
096-Permanent Electrification of Chandigarh	--	1044717
097-Transmission/Distribution at Port Blair	--	23778
099-Load Despatching Station	--	404919
101-Transmission and Distribution of Power in Chandigarh	216495	1139526
190-Investments in Public sector and Other Undertakings	4193800	31761240
201-National High Voltage Direct Current Transmission Project	--	52297
799-Suspense	-5728	-2304
800-Other Expenditure	99293	7464055
06-Rural Electrification-		
001-Direction and Administration	6636	289729
190-Investments in Public sector and Other Undertakings	--	3780000
796-Tribal Area Sub Plan	16411	435020
800-Other Expenditure	129186	1645351
80-General-		
001-Direction and Administration	101	102370
003-Training	--	94556
190-Investments in Public Sector and Other Undertakings	--	10088000
800-Other Expenditure	6831	1037282
Total: Union Government	15342043	434319653

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
04-Diesal/Gas Power Generation-		
190-Assistance to Public Sector and Other Undertaking	--	1330441
800-Other Expenditure	--	13423
05-Transmiission and Distribution-		
001-Direction and Administration	--	22934
052-Machinery and Equipment	--	3369
789-Special component Plan for Scheduled Castes	59991	233190
799-Suspense	-12895	20688
800-Other Expenditure	239137	3188535
901-Deduct-Receipts and Recoveries on Capital Account	-16	-16
Total: Government of Puducherry	286217	4812564
STATE GOVERNMENTS ANDHRA PRADESH		
01-Hydel Generation-		
195-Investment in Co-operatives	55	7171194
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	15280552
06-Rural Electrification-		
195-Investments in Co-operatives	--	15660
80-General-		
101-Investments in State Electricity Boards	--	7792933
190-Investments in Public Sector and other Undertakings	--	270000
Total: Government of Andhra Pradesh	55	30530339
ARUNACHAL PRADESH		
01-Hydel Generation-		
052-Machinery and Equipment	--	20540
800-Other Expenditure	378442	5751314
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	231731
05-Transmission and Distribution-		
800-Other Expenditure	133400	4028984

(A) The balance of Rs.5518 thousands under the Head 911-Deduct-Receipts & Recoveries on Capital Account in the previous year account has been merged under this head.

(B) Includes Rs.169985 thousand being expenditure incurred upto 30th Sept. 1953 in composite Madras State and Rs.86567 thousands incurred upto 31st Oct. 1956 in Ex. Hyderabad State.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
06-Rural Electrification-		
800-Other Expenditure	77528	1006994
80-General-		
001-Direction and Administration	72998	447776
799-Suspense	-15424	-21051
800-Other Expenditure	593976	3582180
Total: Government of Arunachal Pradesh	1240920	15048468
ASSAM		
06-Rural Electrification-		
800-Other Expenditure	--	1849185
80-General		
190-Investments in Public Sector and Other Undertakings	--	13500000
800-Other Expenditure	2053520	2325532
Total: Government of Assam	2053520	17674717
BIHAR		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	932847
796-Tribal Area Plan	--	87400
800-Other Expenditure	--	327870
02-Thermal Power Generation-		
800-Other Expenditure	--	161480
05-Transmission and Distribution-		
101-Inter-State Transmission Lines	--	8689
800-Other Expenditure	3020060	6273999
06-Rural Electrification-		
800-Other Expenditure	--	740000
Total: Government of Bihar	3020060	8532285
CHHATTISGARH		
80-General-		
@ Atal Jyoti Yojna	250000	250000 (A)
Total: Government of Chhattisgarh	250000	250000
NCT DELHI		
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	3000
800-Other Expenditure	32570	37529
Total: Government of NCT Delhi	32570	40529
GOA		
01-Hydel Generation-		
001-Direction and Administration	--	3142
05-Transmission and Distribution-		
001-Direction and Administration	--	42662
800-Other Expenditure	1012764	5331600
Total: Government of Goa	1012764	5377404

@ Minor head not given in the Finance Account.

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Hydel Generation-		
001-Direction and Administration	3572	161658
052-Machinery and Equipment	--	165254
190-Investments in Public Sector and other Undertakings	208000	7654605
799-Suspense	--	-7043273
800-Other Expenditure	--	9015
053-Narmada Hydro Electric scheme	--	--
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	117321
800-Other Expenditure	--	4096
04-Diesel Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	50000
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	16287120	18093620
800-Other Expenditure	--	3614
60-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	2500430	2500430
796-Tribal Area Sub Plan	500000	500000
80-General-		
004-Research and Development	--	2244
Total: Government of Gujarat	19499122	22218584
HARYANA		
01-Hydel Generation-		(B)
201-Bhakra Nangal Project	--	-44075
202-Nangal Hydro-Electric Scheme	--	(B) -8427
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	1500000
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	2754500	17838186
201-Beas Transmission Line Project	--	400914
80-General-		
800-Other expenditure	--	3978
Total: Government of Haryana	2754500	33190576
HIMACHAL PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	14631985
Total: Government of Himachal Pradesh	0	14631985
JAMMU AND KASHMIR		
01-Hydel Generation-		
001-Direction and Administration	--	41458
052-Machinery and Equipment	--	73
190-Investments in Public Sector and other Undertakings	--	3149172
799-Suspense	--	10567596
800-Other Expenditure	2138100	5264381
02-Thermal Power Generation-		
001-Direction and Administration	--	37715
799-Suspense	--	21024
04-Diesel/Gas Power Generation-		
001-Direction and Administration	133852	282833
799-Suspense	2733	4940348
05-Transmission and Distribution-		
001-Direction and Administration	1406470	9275865
052-Machinery and Equipment	605	747
799-Suspense	760577	765414
800-Other Expenditure	2040026	25916676
06-Rural Electrification-		
001-Direction and Administration	487623	1074065
052-Machinery and Equipment	--	1877
800-Other Expenditure	8941	291795

(B) Minus figure was due to excess of receipts and recoveries over expenditure.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU & KASHMIR		
80-General-		
004-Research & Development	--	13
799-Suspense	--	673
800-Other Expenditure	13184	271451
Total: Government of Jammu and Kashmir	6992111	61903176
JHARKHAND		
01-Hydel Generation-		
796-Tribal Area Sub-Plan	150000	922305
800-Other Expenditure	100000	530000
02-Thermal Power Generation-		
800-Other Expenditure	50000	50000
Total: Government of Jharkhand	300000	1502305
KARNATAKA		
01-Hydel Generation-		
052-Machinery and Equipment	--	204424
190-Investments in Public Sector and other Undertakings	500000	11594605
02-Thermal Power Generation-		
052-Machinery and Equipment	--	5466
80-General-		
800-Other Expenditure	--	411
Total: Government of Karnataka	500000	11804906
MADHYA PRADESH		
01-Hydel Generation-		
52-Machinery and equipment	3149915	26483980
190-Investments in Public Sector and other Undertakings	--	8211
796-Tribal Area Sub-Plan	2373	180443
800-Other Expenditure	--	45163
02-Thermal Power Generation-		
796-Tribal Area Sub-Plan	--	1415
800-Other Expenditure	--	209
05-Transmission and Distribution-		
190-Investments in Public Sector and Other Undertakings	34067536	35785074
797-Transfer from Reserve Funds & Deposit Account	-200000	-200000
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	-10197600	6476900
80-General-		
001-Direction and Administration	--	4293
101-Investments in State Electricity Project	4000000	7934744
800-Other Expenditure	1539477	3613507
Total: Government of Madhya Pradesh	32361701	80333939
MAHARASHTRA		
01-Hydel Generation-		
001-Direction and Administration	--	216
190-Investments in Public Sector and Other Undertakings	--	70286
800-Other Expenditure	5621912	48686638
80-General-		
101-Investments in State Electricity Boards	--	34646200
Total: Government of Maharashtra	5621912	83403340
MANIPUR		
01-Hydel Generation-		
001-Direction and Administration	--	151212
052-Machinery and Equipment	--	110
799-Suspense	--	93926
02-Thermal Power Generation-		
799-Suspense	--	27815
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	157823
799-Suspense	1233	510424
800-Other Expenditure	--	860051

(A) Rs. 7916343 thousands are yet to be allocated between M.P. and Chhattisgarh. onversion of investments into five successor companies of M.P. Electricity Board & non- apportionment of balances of composite State of M.P.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
05-Transmission and Distribution-		
001-Direction and Administration	--	741510
799-Suspense	171294	2395061
800-Other Expenditure	23502	391674
06-Rural Electrification-		
001-Direction and Administration	--	1158350
799-Suspense	9012	1347161
800-Other Expenditure	79940	124011
80-General-		
003-Training	54	272
004-Research and Development	--	1078
800-Other Expenditure	1512	178850
Total: Government of Manipur	286547	8139328
MIZORAM		
01-Hydel Generation-		
001-Direction and Administration	--	4747
800-Other Expenditure	515518	2202595
02-Thermal Power Generation-		
800-Other Expenditure	35406	49067
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	477795
05-Transmission and Distribution-		
800-Other Expenditure	516052	2953256
06-Rural Electrification-		
800-Other Expenditure	159121	1460935
Total: Government of Mizoram	1226097	7148395
NAGALAND		
01-Hydel Generation-		
800-Other Expenditure	69669	1597616
02-Thermal Power Generation		
800-Other Expenditure	--	14000
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	6463
05-Transmission and Distribution-		
001-Direction and Administration	--	40238
800-Other Expenditure	213145	2102381
06-Rural Electrification-		
010-Minimum Needs Programme	--	946
800-Other Expenditure	479179	3376363
Total: Government of Nagaland	761993	7138007

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
01-Hydel Generation-		
001-Direction and Administration	--	10469
190-Investments in Public Sector and other Undertakings	--	193282
202-Rangoli Power Project	--	25060
796-Tribal Area Sub-Plan	--	3953938
799-Suspense	--	2423031
800-Other Expenditure	--	5000
02-Thermal Power Generation-		
001-Direction and Administration	--	--
190-Investments in Public Sector and other Undertakings	--	4518000
799-Suspense	--	-4349
800-Other Expenditure	--	1932417
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	1835104
80-General-		
004-Research and Development	--	29748
Total: Government of Orissa	0	14921700
PUNJAB		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	(B) 16170000
80-General-		
101-Investments in State Electricity Boards	452800	9252000
800-Other Expenditure	--	548
Total: Government of Punjab	452800	25422548
RAJASTHAN		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	(A) 4500
04-Diesel/Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	(A) 500
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	--	(C) 6625
80-General-		
101-Investments in State Electricity Boards	--	(D) 500
190-Investments in Public Sector and other Undertakings	6306000	37364468
Total: Government of Rajasthan	6306000	37376593

(A) Investment in Rajasthan State Power Corporation.

(B) Excludes Rs. 11891100 thousands shown as investments in PSEB in statement No. 14. The Expenditure was initially incurred under 1. The matter is under correspondence with the State Government for rectification so as to exhibit the same under Major head 4801.

(C) Includes investment in Rural Electrification Sahkari Samiti Ltd.

(D) Investment in Rajasthan State Electricity Corp. Jaipur.

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Contd.

	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	34000
800-Other Expenditure	60410	2224152
04-Diesel/Gas Power Generation-		
052-Machinery and Equipment	--	2419
800-Other Expenditure	--	115951
05-Transmission and Distribution-		
799-Suspense	--	--
800-Other Expenditure	736725	3841614
06-Rural Electrification-		
052-Machinery and Equipment	--	10632
800-Other Expenditure	83094	795272
Total: Government of Sikkim	880229	7024040
TAMIL NADU		
02-Thermal Power Generation		
190-Investments in Public Sector and other Undertakings	--	50000
05-Transmission and Distribution-		
800-Other Expenditure	--	17458
80-General		
101-Investments in State Electricity Boards	250000	5350000
190-Investments in Public Sector and other Undertakings	--	150000
800-Other Expenditure	--	--
Total: Government of Tamil Nadu	250000	5567458
TRIPURA		
01-Hydel Generation-		
001-Direction and Administration	--	201223 (A)
799-Suspense	--	-10481
800-Other Expenditure	--	461432
02-Thermal Power Generation-		
001-Direction and Administration	--	681
799-Suspense	--	5
800-Other Expenditure	--	1341646
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	677951
052-Machinery and Equipment	--	476401
800-Other Expenditure	--	411735

(A) Reasons for minus expenditure are under investigation.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2005-06-Concl.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
TRIPURA		
05-Transmission and Distribution-		
001-Direction and Administration	--	700332
052-Machinery and Equipment	--	478
799-Suspense	--	-11494
800-Other Expenditure	--	2670899
06-Rural Electrification-		
001-Direction and Administration	--	9888
800-Other Expenditure	--	579650
80-General-		
190-Investments in Public Sector and other Undertakings	1284826	1778233
800-Other Expenditure	--	28511
Total: Government of Tripura	1284826	9317090
UTTAR PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	116450	4787960
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	323600	3530858
05-Transmission and distribution		
190-Investment in Public Sector & Other Undertakings	2050000	2050000
800-Other Expenditure	513281	1026562
06-Rural Electrification		
190-Investments in Public Sector and other Undertakings	1874217	10061817
80-General-		
190-Investments in Public Sector and other Undertakings	2713669	82480861
800-Other Expenditure	9608	-296064
901-Deduct-Receipts and Recoveries on Capital Account	--	-106
		(A)
Total: Government of Uttar Pradesh	7600825	103641888
UTTARAKHAND		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	2103390	3759538
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	90000
Total: Government of Uttarakhand	2103390	3849538
WEST BENGAL		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	6366814	36497098
05-Transmission and Distribution-		
800-Other Expenditure	--	11008
06-Rural Electrification-		
800-Other Expenditure	--	101500
80-General-		
800-Other Expenditure	--	1805
Total: Government of West Bengal	6366814	36611411
Total: Capital Outlay on Power Projects	118787016	1091732766

(A) Includes Rs. 8197390 (thousands) yet to be allocated between U.P. & Uttarakhand.

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of Rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
										102-Loan to T Power Corp
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	1435457	--	882800	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	1435457	0	882800	0	0	0	0	0	0	8
191-Loans to Local Bodies and Municipal Corporations										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	--	1495	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	1495	0	0	0	0	0	0	16
201-Hydel Generation-										
Balance 1st April, 2005	-103451	--	-55893	--	--	8059250	--	20125	--	17
Advanced during the year	--	--	--	--	--	50000	--	--	--	18
Repaid during the year	--	--	-73738	--	--	--	--	--	--	19
Balance 31st March, 2006	-103451 (A)	0	17845	0	0	8109250	0	20125	0	20
202-Thermal Power Generation-										
Balance 1st April, 2005	3185438	--	483277	--	5500	400000	--	4557313	--	21
Advanced during the year	--	--	--	--	--	--	--	215000	--	22
Repaid during the year	315099	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	2870339	0	483277	0	5500	400000	0	4772313	0	24
203-Diesel/gas Power generation-										
Balance 1st April, 2005	--	--	--	--	--	--	--	9506712	--	25
Advanced during the year	--	--	--	--	--	--	--	165000	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	0	0	0	0	0	0	9671712	0	28
204-Rural Electrification-										
Balance 1st April, 2005	81148	--	--	--	--	267019	--	33166100	--	29
Advanced during the year	--	--	--	--	--	--	--	1380000	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2006	81148	0	0	0	0	267019	0	34546100	0	32

(A) Adverse balance is un

* Represents prior period adjustment due to conversion of IDC (Intt. during construction) into

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
(In thousands of Rupees)									
enug tation-									
1	--	--	--	--	38000	--	--	--	38000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	38000	0	0	0	38000
5	5056	--	--	--	--	8232475	25777988	4376533	40710309
6	--	--	--	--	--	181300	662800	731374	1575474
7	--	--	--	--	--	63602	--	667123	730725
8	5056	0	0	0	0	8350173	26440788	4440784	41555058
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	1495
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1495
17	--	1264	--	1184906	--	128063	--	--	9234264
18	--	--	--	--	--	--	--	--	50000
19	--	--	--	334425	--	--	--	--	260687
20	0	1264	0	850481	0	128063	0	0	9023577
21	11270298	--	--	--	350000	--	--	--	20251826
22	1920003	--	--	--	140000	--	--	--	2275003
23	198778	--	--	--	--	--	--	--	513877
24	12991523	0	0	0	490000	0	0	0	22012952
25	10000	--	--	--	--	--	--	--	9516712
26	--	--	--	--	--	--	--	--	165000
27	--	--	--	--	--	--	--	--	0
28	10000	0	0	0	0	0	0	0	9681712
29	75250	--	--	--	1020000	76170	--	--	34685687
30	--	--	--	--	340000	--	--	--	1720000
31	--	--	--	--	--	--	--	--	0
32	75250	0	0	0	1360000	76170	0	0	36405687

der investigation.
loan during financial year 2002-03.

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of Rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
								102-Loan to Power Co
Balance 1st April, 2005	38000	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	38000	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	40710309	--	--	--	--	--	11454158	5
Advanced during the year	1575474	--	--	--	--	--	--	6
Repaid during the year	730725	--	--	--	--	--	--	7
Balance 31st March, 2006	41555058	0	0	0	0	0	11454158	8
191-Loans to Local Bodies and Municipal Corporations								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
195-Loans to Co-operatives-								
Balance 1st April, 2005	1495	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	1495	0	0	0	0	0	0	16
201-Hydel Generation-								
Balance 1st April, 2005	9234264	12071701	--	--	16060	--	194880	17
Advanced during the year	50000	406052	--	--	--	--	--	18
Repaid during the year	260687	2723305	--	--	--	--	190000	19
Balance 31st March, 2006	9023577	9754448	0	0	16060	0	4880	20
202-Thermal Power Generation-								
Balance 1st April, 2005	20251826	18607673	--	--	--	--	127575	21
Advanced during the year	2275003	4103384	--	--	--	--	--	22
Repaid during the year	513877	1596	--	--	--	--	--	23
Balance 31st March, 2006	22012952	22709461	0	0	0	0	127575	24
203-Diesel/gas Power generation-								
Balance 1st April, 2005	9516712	--	--	--	--	--	--	25
Advanced during the year	165000	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2006	9681712	0	0	0	0	0	0	28
204-Rural Electrification-								
Balance 1st April, 2005	34685687	--	--	--	--	--	--	29
Advanced during the year	1720000	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2006	36405687	0	0	0	0	0	0	32

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
(In thousands of Rupees)									
1	--	--	--	--	--	--	--	--	38000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	38000
5	--	--	--	186599	--	--	2137989	--	54489055
6	--	--	--	--	--	--	1116961	--	2692435
7	--	--	--	--	--	--	302787	--	1033512
8	0	0	0	186599	0	0	2952163	0	56147978
9	--	--	--	-71	--	--	--	--	-71
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	-71 (A)	0	0	0	0	-71
13	--	--	--	--	--	--	--	--	1495
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1495
17	12332876	1291524	--	--	--	--	--	--	35141305
18	--	--	--	--	--	--	--	--	456052
19	2705	--	--	--	--	--	--	--	3176697
20	12330171	1291524	0	0	0	0	0	0	32420660
21	7498951	--	--	--	--	3655803	--	116191473	166333301
22	--	--	--	--	--	--	--	8390092	14768479
23	--	--	--	--	--	3345300	--	5838214	9698987
24	7498951	0	0	0	0	310503	0	118743351	171402793
25	30305	--	--	--	--	--	--	--	9547017
26	--	--	--	--	--	--	--	--	165000
27	--	--	--	--	--	--	--	--	0
28	30305	0	0	0	0	0	0	0	9712017
29	405950	--	--	--	--	2118050	--	--	37209687
30	--	--	--	--	--	--	--	--	1720000
31	--	--	--	--	--	--	--	--	0
32	405950	0	0	0	0	2118050	0	0	38929687

* Differs by Rs.1 thousands (decreased) from the closing balance adopted in Finance Accounts 2004-05 due to rounding.

(A) Minus balance is under investigation.

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
205-Transmission and Distribution-										
Balance 1st April, 2005	9889	--	12591201	--	19143	640	--	43598368	--	1
Advanced during the year	--	--	395561	--	--	--	--	900000	--	2
Repaid during the year	193736	--	92096	--	--	--	--	154089	--	3
Balance 31st March, 2006	-183847	0	12894666	0	19143	640	0	44344279	0	4
206-Nuclear Power Generation-										
Balance 1st April, 2005	25698079	--	--	--	--	--	--	--	--	5
Advanced during the year	11945500	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	37643579	0	0	0	0	0	0	0	0	8
406-Ways & Means Advances to U.P. Electricity Board-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2005	--	--	999136	--	--	--	25350	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	269447	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	729689	0	0	0	25350	0	0	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	1517181	--	--	--	80000	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	150000	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	1367181	0	0	0	80000	0	0	20
800-Other Loans to Electricity Boards-										
Balance 1st April, 2005	1791571	--	20627409	--	18657962	88286135	5512485	4005774	--	21
Advanced during the year	--	--	--	--	812570	17302669	2052500	1500000	--	22
Repaid during the year	17894	--	7627	--	--	--	19736	13913	--	23
Balance 31st March, 2006	1773677	0	20619782	0	19470532	105588804	7545249	5491861	0	24
Total: Loans for Power Projects-										
Balance 1st April, 2005	32098131	0	37046606	0	18682605	97013044	5617835	94854392	0	25
Advanced during the year	11945500	0	395561	0	812570	17352669	2052500	4160000	0	26
Repaid during the year	526729	0	445432	0	0	0	19736	168002	0	27
Balance 31st March, 2006	43516902	0	36996735	0	19495175	114365713	7650599	98846390	0	28
Interest received and credited to revenue	788374	--	91800	--	--	--	4866	--	--	29

* Adverse balance is under investigation.

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	54663	24059517	--	--	--	3180662	--	748204	84262287
2	--	49916	--	--	--	--	--	--	1345477
3	--	1197170	--	--	--	--	--	--	1637091
4	54663	22912263	0	0	0	3180662	0	748204	83970673
5	--	--	--	--	--	--	--	--	25698079
6	--	--	--	--	--	--	--	--	11945500
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	37643579
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	1024486
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	269447
16	0	0	0	0	0	0	0	0	755039
17	1038207	--	--	--	--	134800	--	4130114	6900302
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	150000
20	1038207	0	0	0	0	134800	0	4130114	6750302
21	16859266	--	780130	--	9545469	617179	--	32704471	199387851
22	--	--	19700	--	36031247	--	--	1051533	58770219
23	16287120	--	5454	--	--	--	--	27501100	43852844
24	572146	0	794376	0	45576716	617179	0	6254904	214305226
25	29312740	24060781	780130	1184906	10953469	12369349	25777988	41959322	431711298
26	1920003	49916	19700	0	36511247	181300	662800	1782907	77846673
27	16485898	1197170	5454	334425	0	63602	0	28168223	47414671
28	14746845	22913527	794376	850481	47464716	12487047	26440788	15574006	462143300
29	--	74577	18757	--	--	--	--	--	978374

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
205-Transmission and Distribution-								
Balance 1st April, 2005	84262287	94195	--	60477	--	--	11479612	1
Advanced during the year	1345477	--	--	--	--	--	98350	2
Repaid during the year	1637091	--	--	--	--	--	1293300	3
Balance 31st March, 2006	83970673	94195	0	60477	0	0	10284662	4
206-Nuclear Power Generation-								
Balance 1st April, 2005	25698079	--	--	--	--	--	--	5
Advanced during the year	11945500	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	37643579	0	0	0	0	0	0	8
406-Ways & Means Advances to U.P. Electricity Board-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2005	1024486	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	269447	--	--	--	--	--	--	15
Balance 31st March, 2006	755039	0	0	0	0	0	0	16
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	6900302	3708825	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	150000	--	--	--	--	--	--	19
Balance 31st March, 2006	6750302	3708825	0	0	0	0	0	20
800-Other Loans to Electricity Boards-								
Balance 1st April, 2005	199387851	3802773	--	3613383	--	--	316690	21
Advanced during the year	58770219	12033150	--	69403	--	--	--	22
Repaid during the year	43852844	--	--	1385	--	--	--	23
Balance 31st March, 2006	214305226	15835923	0	3681401	0	0	316690	24
Total: Loans for Power Projects-								
Balance 1st April, 2005	431711298	38285167	0	3673860	16060	0	23572915	25
Advanced during the year	77846673	16542586	0	69403	0	0	98350	26
Repaid during the year	47414671	2724901	0	1385	0	0	1483300	27
Balance 31st March, 2006	462143300	52102852	0	3741878	16060	0	22187965	28
Interest received and credited to revenue	978374	9579845	--	--	--	--	--	29

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14798957	389211	--	2016	--	758751	--	4440270	116285776
2	--	--	--	--	--	899100	--	1859941	4202868
3	--	--	--	--	--	--	--	--	2930391
4	14798957	389211	0	2016	0	1657851	0	6300211	117558253
5	--	--	--	--	--	--	--	--	25698079
6	--	--	--	--	--	--	--	--	11945500
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	37643579
9	--	--	--	--	--	16741872	--	--	16741872
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	16741872	0	0	16741872
13	--	--	--	--	--	--	--	--	1024486
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	269447
16	0	0	0	0	0	0	0	0	755039
17	--	--	--	--	--	--	--	--	10609127
18	--	--	--	--	--	--	1936	--	1936
19	--	--	--	--	--	--	--	--	150000
20	0	0	0	0	0	0	1936	0	10461063
21	\$ 6379741	32218323	--	4379268	--	6631661	-160066	--	256569624
22	--	3614241	--	235837	--	--	--	--	74722850
23	24349	1448961	--	848760	--	--	--	--	46176299
24	6355392	34383603	0	3766345	0	6631661	-160066	0	285116175
25	\$ 41446780	33899058	0	4567812	0	29906137	1977923	120631743	729688753
26	0	3614241	0	235837	0	899100	1118897	10250033	110675120
27	27054	1448961	0	848760	0	3345300	302787	5838214	63435333
28	41419726	36064338	0	3954889	0	27459937	2794033	125043562	776928540
29	4921852	941048	--	--	--	--	--	--	16421119

\$ Differs by Rs.140000 thousands (decreased) from the closing balance adopted in Finance Account 2004-05 due to proforma adjustment on account of conversion of loans into equity.

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Cess on indigeneous crude oil	--	--	--	--	--	--	--	--	--	1
102-Profit on Petroleum	32776564	--	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	24215154	--	--	--	--	--	--	--	--	3
104-Receipts under the Petroleum Act.	191837	--	--	--	10779745	--	--	--	--	4
105-Contribution towards redemption/ servicing of Petroleum Bonds	--	--	--	--	2	--	--	--	--	5
106-License Fee and Mining Lease rent	625354	--	--	--	--	--	--	--	--	6
800-Other Receipts	2085	--	--	--	1381814	--	1	--	--	7
Total: Receipts from Petroleum	57810994	0	0	0	12161561	0	1	0	0	8

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.	
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Cess on indigeneous crude oil	0	--	--	--	--	--	--	--	--	1
102-Profit on Petroleum	32776564	--	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	24215154	--	--	--	--	--	--	--	--	3
104-Receipts under the Petroleum Act.	10971668	28	339	--	--	--	--	--	--	4
105-Contribution towards redemption/ servicing of Petroleum Bonds	2	--	--	--	--	--	--	--	--	5
106-Licence Fee and Mining Lease	625354	--	--	--	--	--	--	--	--	6
800-Other Receipts	1384187	--	--	1	--	--	--	--	--	7
Total: Receipts from Petroleum	69972929	28	339	1	0	0	0	0	2	8

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	32776564
3	--	--	--	--	--	--	--	--	24215154
4	--	--	--	--	--	--	--	86	10971668
5	--	--	--	--	--	--	--	--	2
6	--	--	--	--	--	--	--	--	625354
7	--	277	--	--	--	10	--	--	1384187
8	0	277	0	0	0	10	0	86	69972929

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2006-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	32776564
3	--	73966	--	--	--	--	--	--	24289120
4	10	--	--	165	--	--	--	143	10972353
5	--	--	--	--	--	--	--	--	2
6	--	--	--	--	--	--	--	--	625354
7	--	--	--	--	--	--	--	--	1384190
8	10	73966	0	165	0	0	0	143	70047583

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Exploration and Production of Crude Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	8682339
800-Other Expenditure	--	13511847
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	11146094
Total: Union Government	0	33340280
STATE GOVERNMENTS		
GOVERNMENT OF ASSAM		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	10025
Total: Government of Assam	0	10025
GOVERNMENT OF GUJARAT		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	860
Total: Government of Gujarat	0	860

ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2005-06-Concl'd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOVERNMENT OF KERALA		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	70000
Total: Government of Kerala	0	70000
GOVERNMENT OF TAMIL NADU		
01-Exploration and Production of Crude Oil and Gas-		
800- Other Expenditure	--	1754
Total: Government of Tamil Nadu	--	1754
Total:Capital Outlay on Petroleum	0	33422919

No. 32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)
	Union Government
01-Exploration and Production of Crude oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2005	--
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2006	0
02-Refining and Marketing of Oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2005	20002
Advanced during the year	--
Repaid during the year	9950
Balance 31st March, 2006	10052
800-Other Loans-	
Balance 1st April, 2005	195
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2006	195
Total: Loans for Petroleum-	
Balance 1st April, 2005	20197
Advanced during the year	0
Repaid during the year	9950
Balance 31st March, 2006	10247
Interest received and credited to revenue	1849

No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS											Total carried over	
		Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	Gujarat	Haryana	Himachal Pradesh	Karnataka	Jharkhand	Maharashtra		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	--	--	--	0
101-Bio-Energy	--	--	--	--	--	--	--	--	--	--	--	--	--	0
102-Solar	2398	--	--	--	--	--	--	--	47	--	--	--	--	2445
103-Wind	--	--	--	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	1809	--	--	--	--	--	--	508	19813	1	--	923	23054	
Total : Receipts from Non-Conventional Sources of Energy	4207	0	0	0	0	0	0	508	19860	1	0	923	25499	

No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2006-concl'd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS										Total	
		Manipur	Meghalaya	Mizoram	Madhya Pradesh	Punjab	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
001-Direction and Administration	0	--	--	--	--	--	--	--	--	--	--	--	0
101-Bio-Energy	0	--	--	--	--	--	--	--	--	--	--	--	0
102-Solar	2445	--	--	--	--	--	--	--	--	--	--	--	2445
103-Wind	0	--	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	23054	--	--	1	--	--	--	--	--	23503	250	46808	
Total : Receipts from Non-Conventional Sources of Energy	25499	0	0	1	0	0	0	0	0	23503	250	49253	

Economic Services

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year
ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Bio-Energy -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research and Development	5607	--	--	--	622	--	--	--	--	3
101-National Programme for Biogas Development	241868	--	--	--	--	--	--	--	--	4
102-Community and Institutional Biogas Development	4421	--	--	--	--	--	--	--	274	5
103-Biomass	112327	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	300	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	200	--	20408	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-53605	--	--	--	--	--	--	--	--	11
02 - Solar -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	258455	--	--	--	--	--	--	--	--	13
102-Photovoltaic	360221	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	89	--	--	--	--	--	--	--	--	16
800-Other Expenditure	590	--	--	--	--	--	--	4000	--	17
911-Deduct-Recoveries of Overpayments	-59526	--	--	--	--	--	--	--	--	18
03 - Wind -										
004-Research and Development	1000	--	--	--	--	--	--	--	--	19
103-Demonstration	33000	--	--	--	--	--	--	--	--	20
104-Wind Energy Centre	40028	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	1890	--	--	--	--	--	--	--	--	23
800-Other Expenditure	11800	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	25
60 - Others -										
101-Choolah	505	--	--	--	--	--	--	--	--	26
103-Energy from Urban and Agricultural Wastes	34561	--	--	--	--	--	--	--	--	27
191-Assistance to Local Bodies, ,198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	28
600-Other Sources of Energy	500034	--	--	--	--	8085	--	--	--	29
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	30
796-Tribal Areas Sub Plan	--	--	--	--	--	--	--	--	--	31
798- International Co-operation	6816	--	--	--	--	--	--	--	--	32
800-Other Expenditure	795290	--	--	62300	800	--	251600	4000	3000	33
911-Deduct-Recoveries of Overpayments	-49973	--	--	--	--	--	--	--	--	34
Total : Expenditure on Non-Conventional Sources of Energy	2245898	0	20408	62300	1422	8085	251600	8000	3274	35
Charged	--	--	--	--	--	--	--	--	--	36
Voted	2245898	0	20408	62300	1422	8085	251600	8000	3274	37

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2006 - Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	11285	--	--	11285
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	6229
4	6000	--	--	--	--	--	8019	--	255887
5	--	--	--	--	--	--	--	--	4695
6	--	--	11756	--	--	--	--	--	124083
7	--	--	--	--	--	--	--	--	300
8	--	--	--	--	--	--	--	--	0
9	2400	--	--	--	--	--	--	--	2400
10	--	--	--	--	--	--	--	--	20608
11	--	--	--	--	--	--	-23	--	-53628
12	--	1774	--	--	--	--	--	--	1774
13	--	39756	--	--	--	--	--	--	298211
14	--	--	--	--	--	--	--	--	360221
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	89
17	--	--	--	--	--	--	--	--	4590
18	--	--	--	--	--	--	--	--	-59526
19	--	--	--	--	--	--	--	--	1000
20	--	--	--	--	--	--	--	--	33000
21	--	--	--	--	--	--	--	--	40028
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	1890
24	--	--	--	--	--	--	--	--	11800
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	505
27	--	--	--	--	--	--	--	--	34561
28	--	--	--	--	--	24966	--	--	24966
29	--	--	1300	--	218254	--	--	--	727673
30	--	--	--	--	--	--	--	--	0
31	--	--	13273	--	--	--	--	--	13273
32	--	--	--	--	30000	--	--	--	36816
33	--	--	2034	--	--	--	54132	--	1173156
34	--	--	--	--	--	--	-24	--	-49997
35	8400	41530	28363	0	248254	36251	62104	0	3025889
36	--	--	--	--	--	--	--	--	0
37	8400	41530	28363	0	248254	36251	62104	0	3025889

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orrisa	
01 - Bio-Energy -								
001-Direction and Administration	11285	--	--	3000	--	3500	3700	1
003-Training	0	--	--	--	--	--	--	2
004-Research and Development	6229	--	--	--	--	--	--	3
101-National Programme for Biogas Development	255887	41933	--	150	--	--	994	4
102-Community and Institutional Biogas Development	4695	--	--	--	--	--	--	5
103-Biomass	124083	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	300	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	2400	--	--	--	--	--	--	9
800-Other Expenditure	20608	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-53628	--	--	--	--	--	--	11
02 - Solar -								
001-Direction and Administration	1774	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	298211	--	--	--	436	--	--	13
102-Photovoltaic	360221	--	--	1500	--	--	--	14
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	89	--	--	--	--	--	--	16
800-Other Expenditure	4590	--	--	--	5000	1100	--	17
911-Deduct-Recoveries of Overpayments	-59526	--	--	--	--	--	--	18
03 - Wind -								
004-Research and Development	1000	--	--	--	--	--	--	19
103-Demonstration	33000	--	--	--	--	--	--	20
104-Wind Energy Centre	40028	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	1890	--	--	--	--	--	--	23
800-Other Expenditure	11800	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	25
60 - Others -								
101-Choolah	505	--	--	--	--	--	--	26
103-Energy from Urban and Agricultural Wastes	34561	--	--	--	--	--	--	27
191-Assistance to Local Bodies, ,198-Assistance to Gram Panchayats	24966	--	--	--	--	--	--	28
600-Other Sources of Energy	727673	--	--	--	--	--	--	29
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	30
796-Tribal Areas Sub-Plan	13273	13200	--	--	--	--	--	31
798-International Co-operation	36816	--	--	--	--	--	--	32
800-Other Expenditure	1173156	1385765	10400	5900	--	--	3500	33
911-Deduct-Recoveries of Overpayments	-49997	--	--	--	--	--	--	34
Total : Expenditure on Non-Conventional Sources of Energy	3025889	1440898	10400	10550	5436	4600	8194	35
Charged	0	--	--	--	--	--	--	36
Voted	3025889	1440898	10400	10550	5436	4600	8194	37

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)									
Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3804	--	--	--	3822	--	--	--	29111
2	--	--	--	--	2	--	--	--	2
3	--	--	--	--	--	--	--	--	6229
4	--	--	--	--	--	--	--	--	298964
5	--	--	--	9023	--	--	--	--	13718
6	--	--	--	--	--	--	--	--	124083
7	--	--	--	--	--	--	--	--	300
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	2400
10	--	--	--	--	--	--	--	6000	26608
11	--	--	--	--	--	--	--	--	-53628
12	--	--	--	--	--	--	--	--	1774
13	--	--	--	--	--	95169	3389	--	397205
14	--	--	--	--	--	--	69360	20000	451081
15	--	--	--	--	--	--	--	9770	9770
16	--	--	--	--	--	--	--	--	89
17	--	--	--	--	--	--	2002	10930	23622
18	--	--	--	--	--	--	--	--	-59526
19	--	--	--	--	--	--	--	--	1000
20	--	--	--	--	--	--	500	7900	41400
21	--	--	--	--	--	--	--	--	40028
22	--	--	--	--	--	--	--	4600	4600
23	--	--	--	--	--	--	--	--	1890
24	--	--	--	--	--	--	--	--	11800
25	--	--	--	--	--	--	--	--	0
26	--	--	--	336	--	--	--	--	841
27	--	--	--	--	--	--	--	--	34561
28	--	--	--	--	--	--	--	--	24966
29	--	--	--	--	--	--	--	--	727673
30	--	--	--	--	--	--	--	1250	1250
31	--	--	--	--	--	--	--	--	26473
32	--	--	--	--	--	--	4794	--	41610
33	--	--	3000	--	--	19650	69555	8178	2679104
34	--	--	--	--	--	--	--	--	-49997
35	3804	0	3000	9359	3824	114819	149600	68628	4859001
36	--	--	--	--	--	--	--	--	0
37	3804	0	3000	9359	3824	114819	149600	68628	4859001

(A) Includes Rs. 2923 thousands spent out of advances from the Contingency Fund upto 31.3.04 and recouped to the fund during 2005-06.
Economic Services

**No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on NON-CONVENTIONAL SOURCES of ENERGY
during and to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Solar	11503	309426
190-Investments in Public Sector and Other Undertakings	246500	3616500
600-others	595	637879
Total : Union Government	258598	4563805
STATE GOVERNMENTS		
ANDHRA PRADESH		
101- Bio-Energy	--	5913
Total : Government of Andhra Pradesh	0	5913
ASSAM		
600-Others	--	7
Total : Government of Assam	0	7
ARUNACHAL PRADESH		
600-Others	--	824
Total : Government of Arunachal Pradesh	0	824
BIHAR		
102-Solar Energy	--	15000
Total : Government of Bihar	0	0
GOA		
800-Others Expenditure	10000	28505
Total : Government of Goa	10000	28505
KERALA		
600-Others	--	8749
Total : Government of Kerala	0	8749
MIZORAM		
102-Solar	--	19612
Total : Government of Mizoram	0	19612
ORISSA		
800-Others Expenditure	--	140
Total : Government of Orissa	0	140
PUNJAB		
800-Other expenditure	--	5307
Total : Government of Punjab	0	5307
RAJASTHAN		
102-Solar	--	11500
Total : Government of Rajasthan	0	11500
TRIPURA		
001- Direction and Administration	--	10247
101-Bio-Energy	40	14047
102-Solar	9198	334906
103-Wind	--	126
600-Others	--	30232
800-Other expenditure	--	2641
Total : Government of Tripura	9238	392199
UTTAR PRADESH		
600-Others	--	91
Total : Government of Uttar Pradesh	0	91
TOTAL : Capital Outlay on Non-Conventional Sources of Energy	277836	5036652

the amount is retained in U.P pending allocation between U.P. & Uttarakhand.

No. 33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)					
	Balance 1st April,2005	Advanced during the year	Repaid during the year	Balance as on 31st March,2006	Interest
UNION GOVERNMENT					
190-Loans to Public Sector and other Undertakings	2014272	200000	--	2214272	15959
GUJARAT					
103-Wind	--	--	--	--	--
800-Other Loans	--	--	--	0	0
TAMILNADU					
101-Bio-energy	-10			(A) -10	
Total : UNION AND STATE GOVERNMENTS	2014262	200000	0	2214262	15959

(A) Minus balance is under examination

Loans and Advances