

APPENDICES

Appendix 1.1 (Reference: Paragraph 1.7.1) Department-wise outstanding Inspection Reports/paragraphs issued up to December 2018 but outstanding as on 30 June 2019																			
Sr No	Name of Department	Mumbai/ Nagpur	Upto 2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		Total		
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
General Sector																			
1	Finance	Mumbai	6	12	1	1	0	0	2	5	2	2	4	20	2	3	17	43	
		Nagpur	0	0	0	0	4	12	0	0	0	0	0	0	0	0	0	4	12
		Total	6	12	1	1	4	12	2	5	2	2	4	20	2	3	21	55	
2	General Administration	Mumbai	16	20	1	1	3	10	8	19	8	31	8	38	5	46	49	165	
		Nagpur	5	7	0	0	3	6	0	0	0	0	0	0	1	3	9	16	
		Total	21	27	1	1	6	16	8	19	8	31	8	38	6	49	58	181	
3	Home	Mumbai	61	91	14	40	11	32	23	88	38	206	22	152	14	90	183	699	
		Nagpur	46	73	24	55	21	67	20	46	24	93	22	119	17	123	174	576	
		Total	107	164	38	95	32	99	43	134	62	299	44	271	31	213	357	1275	
4	Law and Judiciary	Mumbai	12	21	2	5	6	11	7	27	9	29	5	25	6	40	47	158	
		Nagpur	37	59	0	0	13	34	0	0	3	10	2	5	2	7	57	115	
		Total	49	80	2	5	19	45	7	27	12	39	7	30	8	47	104	273	
5	Maharashtra Legislature Secretariat & Parliamentary Affairs	Mumbai	2	5	0	0	1	5	0	0	0	0	0	0	0	0	3	10	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	2	5	0	0	1	5	0	0	0	0	0	0	0	0	3	10	
6	Planning	Mumbai	2	2	0	0	0	0	1	3	1	6	1	3	0	0	5	14	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	2	
		Total	2	2	0	0	0	0	1	3	1	6	1	3	1	2	6	16	

Appendix 1.1. (contd....)																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Social Sector																			
7	Maharashtra State Language	Mumbai	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
8	Employment and Self Employment/Skill Development and Entrepreneurship	Mumbai	8	10	0	0	5	9	8	18	1	13	3	25	8	38	33	113	
		Nagpur	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4
		Total	11	14	0	0	5	9	8	18	1	13	3	25	8	38	36	117	
9	Higher and Technical Education	Mumbai	58	160	5	40	7	19	23	116	6	27	20	180	4	56	123	598	
		Nagpur	340	2109	32	143	36	250	42	236	28	255	12	66	4	50	494	3109	
		Total	398	2269	37	183	43	269	65	352	34	282	32	246	8	106	617	3707	
10	Housing	Mumbai	49	93	7	21	9	38	11	46	17	117	14	116	6	53	113	484	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	49	93	7	21	9	38	11	46	17	117	14	116	6	53	113	484	
11	Medical Education and Drugs	Mumbai	27	73	13	35	5	31	7	69	6	60	9	67	7	50	74	385	
		Nagpur	32	74	14	39	6	31	14	65	16	90	6	36	6	55	94	390	
		Total	59	147	27	74	11	62	21	134	22	150	15	103	13	105	168	775	
12	Public Health	Mumbai	32	67	15	34	2	8	11	39	8	41	5	49	14	109	87	347	
		Nagpur	121	247	30	64	21	88	43	177	12	20	16	95	4	29	247	720	
		Total	153	314	45	98	23	96	54	216	20	61	21	144	18	138	334	1067	
13	Social Justice and Special Assistance	Mumbai	19	33	4	8	5	15	7	30	10	33	22	127	4	26	71	272	
		Nagpur	17	24	16	35	12	27	23	51	18	46	23	131	20	107	129	421	
		Total	36	57	20	43	17	42	30	81	28	79	45	258	24	133	200	693	

Appendix 1.1. (concl.)																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14	School Education and Sports	Mumbai	78	211	4	12	46	133	16	44	12	69	14	90	4	33	174	592
		Nagpur	35	132	6	23	4	20	14	115	3	26	0	0	1	7	63	323
		Total	113	343	10	35	50	153	30	159	15	95	14	90	5	40	237	915
15	Tribal Development	Mumbai	41	99	3	18	4	25	7	41	12	166	1	12	0	0	68	361
		Nagpur	24	42	24	68	10	29	14	50	20	77	17	101	23	158	132	525
		Total	65	141	27	86	14	54	21	91	32	243	18	113	23	158	200	886
16	Women and Child Development	Mumbai	21	44	1	3	1	3	13	36	6	47	3	27	9	95	54	255
		Nagpur	10	17	0	0	4	6	1	4	8	26	3	15	8	25	34	93
		Total	31	61	1	3	5	9	14	40	14	73	6	42	17	120	88	348
17	Water supply and Sanitation	Mumbai	35	51	2	4	6	25	8	29	5	35	8	54	2	10	66	208
		Nagpur	13	17	11	20	3	10	11	23	1	2	0	0	1	3	40	75
		Total	48	68	13	24	9	35	19	52	6	37	8	54	3	13	106	283
18	Minorities Development	Mumbai	2	6	0	0	1	3	0	0	3	19	0	0	0	0	6	28
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	2	6	0	0	1	3	0	0	3	19	0	0	0	0	6	28
19	Revenue & Forest	Mumbai	25	37	8	12	6	11	14	36	13	40	34	280	21	184	121	600
		Nagpur	38	57	5	16	15	40	16	54	21	105	9	98	7	64	111	434
		Total	63	94	13	28	21	51	30	90	34	145	43	378	28	248	232	1034
Grand Total			1215	3897	242	697	270	998	364	1467	312	1692	283	1931	201	1466	2887	12148

Appendix 1.2
(Reference Paragraph 1.7.3)
Statement showing number of reviews/paragraphs in respect of which Government
Explanatory Memoranda had not been received

Sr. No.	Name of Department	Up to 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
General Sector									
1	Home	0	0	0	0	1	0	1	2
2	Maharashtra Legislature Secretariat & Parliamentary Affairs	0	0	0	0	0	0	0	0
3	Planning	0	0	0	0	0	0	0	0
Social Sector									
4	Law and Judiciary	0	0	0	0	0	0	0	0
5	Housing	0	0	0	0	0	0	3	3
6	Medical Education & Drugs	0	0	0	0	0	2	1	3
7	Public Health	0	0	0	1	0	0	0	1
8	School Education and Sports	0	1	0	0	0	1	0	2
9	Social Justice and Special Assistance	0	0	0	0	0	0	1	1
10	Tribal Development	0	0	0	0	0	0	1	1
11	Urban Development	0	0	0	0	0	0	2	2
12	Water Supply and Sanitation	0	0	0	0	0	0	0	0
13	Women and Child Development	0	0	0	0	0	0	1	1
14	General Administration	0	0	0	0	1	0	0	1
15	Employment, Self-Employment, Skill Development & Entrepreneurship	0	0	0	0	0	0	0	0
16	Finance	0	0	0	0	0	0	0	0
17	Higher and Technical Education	0	0	0	0	0	1	1	2
18	Revenue and Forest	0	0	0	0	0	0	2	2
19	Minorities Development	0	0	0	0	0	0	1	1
Total		0	1	0	1	2	4	14	22

Appendix 1.3									
(Reference: Paragraph 1.7.3)									
Department-wise position of PAC recommendations on which Action Taken Notes were awaited									
Sr. No.	Name of Department	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	School Education & Sports	0	1	0	9	18	0	0	28
2	Social Justice and Special Assistance	0	0	0	0	0	3	1	4
3	Urban Development	0	0	24	16	0	0	3	43
4	Home	0	30	1	9	0	0	0	40
5	Housing	0	37	13	1	6	1	3	61
6	Revenue and Forests	0	0	0	0	0	0	1	1
7	Rural Development and Water Conservation	7	0	0	0	0	0	0	7
8	Employment & Self Employment, Skill Development and Entrepreneurship	0	0	0	0	0	15	1	16
9	Public Health	0	0	4	0	0	1	0	5
10	Higher & Technical Education	3	4	0	4	0	0	0	11
11	General Administration	0	0	0	0	0	0	0	0
12	Medical Education & Drugs	0	2	1	3	0	12	9	27
13	Water Supply & Sanitation	0	0	46	5	0	0	0	51
14	Planning	11	0	0	0	0	0	0	11
15	Tribal Development	0	0	0	0	23	0	0	23
16	Finance	0	0	0	0	0	0	0	0
17	Women and Child Development	0	58	0	14	24	0	0	96
18	Law & Judiciary	0	0	0	0	8	6	0	14
Total		21	132	89	61	79	38	18	438

Appendix 2.1.1
(Reference: Paragraph 2.1.5.2)
Status of groundwater level in 58 selected villages pre and post implementation of the Abhiyan

Taluka	Village	Particulars	Month\ year	Rainfall (mm)	Month\ year	SWL (mtr)	Depth of observation well	Status of Ground Water level
Barshi	Pangaon	Pre Abhiyan	Oct-13	516	May-14	6.8	7.80	Decrease
		Post Abhiyan	Oct-17	663.7	May-18	6.5		
Sangola	Ajanle	Pre Abhiyan	Oct-13	418.8	May-14	6.9	7.80	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	7.8		
	Javala	Pre Abhiyan	Oct-13	418.8	May-14	8.8	8.80	Increase
		Post Abhiyan	Oct-16	424.6	May-17	6.6		
Jamkhed	Arangaon	Pre Abhiyan	Oct-13	418.8	May-14	6.7	9.20	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	9.2		
	Chondi	Pre Abhiyan	Oct-13	418.8	May-14	10.6	11.00	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	11		
	Dongaon	Pre Abhiyan	Oct-13	418.8	May-14	11.4	13.35	Increase
		Post Abhiyan	Oct-16	424.6	May-17	9.1		
	Jamkhed	Pre Abhiyan	Oct-13	418.8	May-14	7.9	13.40	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	13.4		
	Kaudgaon	Pre Abhiyan	Oct-13	418.8	May-14	10.3	13.80	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	13.6		
	Nanaj	Pre Abhiyan	Oct-13	418.8	May-14	14.8	14.80	Depth reached
		Post Abhiyan	Oct-16	424.6	May-17	14.8		
	Pimpalgao n-Alwa	Pre Abhiyan	Oct-13	418.8	May-14	5.4	9.20	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	7.7		
	Satefal	Pre Abhiyan	Oct-13	418.8	May-14	5.9	6.25	No change
		Post Abhiyan	Oct-16	424.6	May-17	5.9		
	Sonegaon	Pre Abhiyan	Oct-13	418.8	May-14	6.3	9.60	Decrease
		Post Abhiyan	Oct-16	424.6	May-17	9.6		
Zikhri	Pre Abhiyan	Oct-13	418.8	May-14	7.5	10.80	Increase	
	Post Abhiyan	Oct-16	424.6	May-17	6			
Karjat	Chincholik aldat	Pre Abhiyan	Oct-13	480.8	May-14	7.9	13.50	Decrease
		Post Abhiyan	Oct-17	717.2	May-18	8.5		
	Karegaon	Pre Abhiyan	Oct-13	480.8	May-14	7.4	11.10	Increase
		Post Abhiyan	Oct-17	717.2	May-18	5.4		
	Mirajgaon	Pre Abhiyan	Oct-13	480.8	May-14	9.2	13.50	Increase
		Post Abhiyan	Oct-17	717.2	May-18	7.5		
	Nagalwadi	Pre Abhiyan	Oct-13	480.8	May-14	11.7	14.50	Increase
		Post Abhiyan	Oct-17	717.2	May-18	11.3		
	Nimgaon-daku	Pre Abhiyan	Oct-13	480.8	May-14	7.9	7.90	Increase
		Post Abhiyan	Oct-17	717.2	May-18	7.5		
Rashin	Pre Abhiyan	Oct-13	480.8	May-14	8.6	12.80	Decrease	
	Post Abhiyan	Oct-17	717.2	May-18	12.8			
Sindhkhed	Changefal	Pre Abhiyan	Oct-14	484.8	May-15	9.2	9.20	Depth reached
		Post Abhiyan	Oct-18	489.3	May-19	9.2		
	Dusarbid	Pre Abhiyan	Oct-14	484.8	May-15	6.7	7.10	Decrease
		Post Abhiyan	Oct-18	489.3	May-19	7.1		
	Malkapurp angra	Pre Abhiyan	Oct-14	484.8	May-15	6.9	7.00	Decrease
		Post Abhiyan	Oct-18	489.3	May-19	7		
	Sendurjan	Pre Abhiyan	Oct-14	484.8	May-15	7.8	7.80	Depth reached
		Post Abhiyan	Oct-18	489.3	May-19	7.8		
Sindhkhed- raja	Pre Abhiyan	Oct-14	484.8	May-15	9	11.00	Decrease	
	Post Abhiyan	Oct-18	489.3	May-19	10.5			
Khamgaon	Ambetakali	Pre Abhiyan	Oct-14	419.9	May-15	7.5	9.90	Decrease
		Post Abhiyan	Oct-17	478.3	May-18	8.4		

	Awar	Pre Abhiyan	Oct-14	419.9	May-15	6	7.10	Decrease
		Post Abhiyan	Oct-17	478.3	May-18	7.1		
	Hiwarkhed	Pre Abhiyan	Oct-14	419.9	May-15	8.5	9.50	Decrease
		Post Abhiyan	Oct-17	478.3	May-18	9.5		
	Jaipur-lande	Pre Abhiyan	Oct-14	419.9	May-15	9	12.60	Decrease
		Post Abhiyan	Oct-17	478.3	May-18	10.6		
Katol	Khangaon	Pre Abhiyan	Oct-14	647.5	May-15	7.3	15.80	Decrease
		Post Abhiyan	Oct-17	766.7	May-18	8.7		
	Gondi digras	Pre Abhiyan	Oct-14	647.5	May-15	7	14.50	Increase
		Post Abhiyan	Oct-17	766.7	May-18	6.6		
	Ringanabodi	Pre Abhiyan	Oct-14	647.5	May-15	6.4	13.65	Decrease
		Post Abhiyan	Oct-17	766.7	May-18	7		
Narkhed	Belona	Pre Abhiyan	Oct-14	707.5	May-15	5.8	9.50	Decrease
		Post Abhiyan	Oct-16	737	May-17	7.2		
	Lohara	Pre Abhiyan	Oct-14	707.5	May-15	5.8	11.00	Decrease
		Post Abhiyan	Oct-16	737	May-17	5.9		
	Mendhla	Pre Abhiyan	Oct-14	707.5	May-15	8.7	15.00	Decrease
		Post Abhiyan	Oct-16	737	May-17	9.5		
	Yenikoni	Pre Abhiyan	Oct-14	707.5	May-15	6.2	17.80	Decrease
		Post Abhiyan	Oct-16	737	May-17	9.4		
	Jamgaon bhu	Pre Abhiyan	Oct-14	707.5	May-15	10	11.00	Increase
		Post Abhiyan	Oct-16	737	May-17	8		
	Rohana	Pre Abhiyan	Oct-14	707.5	May-15	9.4	11.00	Increase
		Post Abhiyan	Oct-16	737	May-17	8.9		
	Sawargaon	Pre Abhiyan	Oct-14	707.5	May-15	4.8	12.00	Decrease
		Post Abhiyan	Oct-16	737	May-17	5.9		
Beed	Chausala	Pre Abhiyan	Oct-13	567.1	May-14	14.5	14.50	Increase
		Post Abhiyan	Oct-17	591.6	May-18	6.4		
	Hingni Bk	Pre Abhiyan	Oct-13	567.1	May-14	16.3	16.30	Increase
		Post Abhiyan	Oct-17	591.6	May-18	13.2		
	It	Pre Abhiyan	Oct-13	567.1	May-14	10	10.00	Increase
		Post Abhiyan	Oct-17	591.6	May-18	9.9		
	Limbagane sh	Pre Abhiyan	Oct-13	567.1	May-14	7.3	7.35	Increase
		Post Abhiyan	Oct-17	591.6	May-18	6.4		
	Manjarsum bha	Pre Abhiyan	Oct-13	567.1	May-14	12	13.05	Decrease
		Post Abhiyan	Oct-17	591.6	May-18	12.2		
	Namalgaon	Pre Abhiyan	Oct-13	567.1	May-14	11.5	12.05	Increase
		Post Abhiyan	Oct-17	591.6	May-18	10.3		
	Neknoor	Pre Abhiyan	Oct-13	567.1	May-14	7.8	8.30	Decrease
		Post Abhiyan	Oct-17	591.6	May-18	8.3		
Pimpalner	Pre Abhiyan	Oct-13	567.1	May-14	11.2	12.00	Increase	
	Post Abhiyan	Oct-17	591.6	May-18	5.8			
Ashti	Bawi	Pre Abhiyan	Oct-13	282	May-14	12.5	20.00	Increase
		Post Abhiyan	Oct-17	279.7	May-18	8.4		
	Deolali	Pre Abhiyan	Oct-13	282	May-14	8.5	8.50	Increase
		Post Abhiyan	Oct-17	279.7	May-18	6.7		
	Dongargan	Pre Abhiyan	Oct-13	282	May-14	7.3	9.00	Depth reached
		Post Abhiyan	Oct-17	279.7	May-18	9		
	Hingani	Pre Abhiyan	Oct-13	282	May-14	8.1	10.00	Depth reached
		Post Abhiyan	Oct-17	279.7	May-18	10		
	Loni	Pre Abhiyan	Oct-13	282	May-14	12.8	18.30	Increase
		Post Abhiyan	Oct-17	279.7	May-18	8.7		
	Nimgaon-choba	Pre Abhiyan	Oct-13	282	May-14	11.1	16.00	Increase
		Post Abhiyan	Oct-17	279.7	May-18	8.8		
	Pimpla	Pre Abhiyan	Oct-13	282	May-14	9	15.38	Increase
		Post Abhiyan	Oct-17	279.7	May-18	7.9		
Salewadgaon	Pre Abhiyan	Oct-13	282	May-14	6.1	11.00	Decrease	
	Post Abhiyan	Oct-17	279.7	May-18	10.2			

	Shiral	Pre Abhiyan	Oct-13	282	May-14	12.5	12.50	Increase
		Post Abhiyan	Oct-17	279.7	May-18	11		
Jawhar	Dhanoshi	Pre Abhiyan	Oct-15	1729.8	May-16	6.5	6.50	Depth reached
		Post Abhiyan	Oct-16	2468.5	May-17	6.5		
Mokhada	Dolhare	Pre Abhiyan	Oct-15	1673.4	May-16	5.5	5.50	Depth reached
		Post Abhiyan	Oct-18	2304.4	May-19	5.5		
	Morhande	Pre Abhiyan	Oct-15	1673.4	May-16	5.1	5.10	Depth reached
		Post Abhiyan	Oct-18	2304.4	May-19	5.1		

Appendix 2.3.1
(Reference: Paragraph 2.3.3.5)
Statement showing diversion of funds sanctioned under faculty component
(₹ in crore)

Sr. No.	Name of GMC	No. of sanctioned PG courses	Target of PG seats as per TEC recommendation	Amount Sanctioned	Amount received	Expenditure incurred	Expenditure incurred on other than the Faculty component
1	Ambajogai	7	28	2.38	0.90	0	0.50
2	Aurangabad	6	18	2.16	0.81	0	0.81
3	Latur	18	60	5.12	1.92	0	1.92
4	Nanded	6	25	2.16	0.815	0	0.361
5	Solapur	20	65	8.85	3.32	0	3.32
6	Yavatmal	6	22	2.16	0.81	0	0.81
Total		63	218	22.83	8.575	0	7.721

Appendix 2.3.2
(Reference: Paragraph 2.3.3.6)
Non-starting of new PG course/increase PG seats due to delay in obtaining MoHFW permission

SN	Name of GMC	Name of PG course	No of existing PG seat	No of additional PG seats to be increased under scheme	Component wise sanctioned amount and actual expenditure incurred by GMCs (in crore)								Period of expenditure incurred	
					Infrastructure		Equipment		Faculty		Total		Infra structure	Equipme nt
					San.	Exp.	San.	Exp.	San.	Exp.	San.	Exp.		
1	Ambajogai	Pharmacology	3	1	0	0	0.06	0.10	0	0	0.06	0.10	-	December 2014 to June 2016
		Anesthesiology	3	2	0	0	0.93	1.98	0	0	0.93	1.98	-	March 2014 to March 2019
		Pediatrics	1	1	0	0	0.17	0.66	0	0	0.17	0.66	-	May 2013 to March 2019
		OBGY	1	3	0	0	0.68	0.83	0	0	0.68	0.83	-	May 2013 to March 2019
		Surgery	3	2	0	0	4.51	4.50	0	0	4.51	4.50	-	January 2014 to March 2019
2	Aurangabad	Anatomy	3	4	0.03	0.03	0.03	0.03	0	0	0.06	0.06	April 2013 to March 2014	April 2012 to March 2013
		Physiology	3	8	0	0	0.31	0.34	0	0	0.31	0.34	-	April 2012 to March 2016
		PSM/PCM	3	6	0.02	0.02	0	0	0	0	0.02	0.02	April 2016 to March 2017	-
		Radiology	2	3	0	0	0.90	0.80	0	0	0.90	0.80	-	April 2015 to March 2018
3	Yavatmal	Radiology	0	3	0	0	1.00	1.72	0	0	1.00	1.72	-	April 2015 to March 2017
	Total	10	22	33	0.05	0.05	8.59	10.96	0	0	8.64	11.01		

Appendix 2.3.3
(Reference: Paragraph 2.3.4.2)
Request for item-wise funds not sent

SN	Name of GMC	Central share received	No of PG course	No of PG seat Sanctioned under SUSGMC	Position of component wise sanction (San) amount by TEC and expenditure (Exp) incurred by GMC (₹ in crore)								Actual No of PG seat created
					Infrastructure		Equipment		Faculty		Total		
					San	Exp	San	Exp	San	Exp	San	Exp	
1	Akola	14.99	8	18	0	0	2.5	1.07	0	0	2.50	1.07	10
2	Ambajogai	12.18	12	22	0	0	9.48	10.94	0.36	0	9.84	10.94	3
3	Aurangabad	5.91	9	44	0.37	0.16	5.65	2.28	0.36	0	6.38	2.44	2
4	Miraj	6.68	5	17	0	0	3.69	0.4	0	0	3.69	0.4	7
5	Nagpur	18.21	2	4	0.2	0	0.24	0.3	0	0	0.44	0.3	0
6	Nanded	16.72	5	15	0	0	7.605	3.06	0	0	7.60	3.06	0
7	Solapur	9.96	3	17	0	0	0.5	0.32	0.72	0	1.22	0.32	0
8	Yavatmal	2.97	6	20	0.3	0	1.45	2.24	0	0	1.75	2.24	2
Total		87.62	50	157	0.87	0.16	31.115	20.61	1.44	0	33.42	20.77	24

Appendix 2.12.1
(Reference: Paragraph 2.12)
Statement showing excess release of grants

(amount in ₹)

Year	Grant-in-aid Admissible	Actual amount paid in the year	Excess grants paid	Excess grants paid upto the end of preceding year	Net excess grants paid to the institution
Educational Institution at Amravati					
2009-10	15471948	19405000	3933052	(-)1379990	2553062
2010-11	20005415	19490000	(-)515415	2553062	2037647
2011-12	35547953	28276150	(-)7271803	2037645	(-)5234158
2012-13	29052887	34387000	5334113	(-)5234158	99955
2013-14	35340269	38390800	3050531	99955	3150486
2014-15	49167212	53093000	3925788	3150486	7076274
2015-16	23343847	25363000	2019153	7076274	9095442
2016-17	48205959	48912142	706183	9095442	9801625
2017-18	34168401	34326917	158516	9801625	9960141
Excess grant paid					9960141
Educational Institution at Akola					
2009-10	5446403	6793000	1346597	(-)14682	1331915
2010-11	8489480	7085000	(-)1404480	1331915	(-) 72565
2011-12	9658522	10181820	523298	(-) 72565	450733
2012-13	8613417	11814588	3201171	450733	3651904
2013-14	15121354	12961600	(-)2159754	3651904	1492150
2014-15	13465614	14788000	1322386	1492150	2814536
2015-16	5883172	5479000	404172	2814536	2410364
2016-17	12308356	13291609	983253	2410364	3393617
Excess grant paid					3393617

Appendix 3.1.1

Statement showing position of equity and outstanding loans relating to State Power Sector Undertakings as on 31 March 2019 (Referred to in paragraph 3.1.3 and 3.1.7)

(₹ in crore)

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Aurangabad Power Company Limited	Industries, Energy and Labour	June 2007	-	-	0.05	0.05	-	-	6.29	6.29
2	Dhopave Coastal Power Limited	Industries, Energy and Labour	March 2007	-	-	0.05	0.05	-	-	8.24	8.24
3	Mahagenco Ash Management Services Limited	Industries, Energy and Labour	August 2007	-	-	0.05	0.05	-	-	1.45	1.45
4	M.S.E.B. Holding Company Limited	Industries, Energy and Labour	May 2005	88,940.22	-	-	88,940.22	-	-	-	-
5	Maharashtra Power Development Corporation Limited	Industries, Energy and Labour	December 1997	0.45	-	-	0.45	-	-	1,017.82	1,017.82
6	Maharashtra State Electricity Distribution Company Limited	Industries, Energy and Labour	May 2005	-	-	47,614.32	47,614.32	19.99	-	19,177.95	19,197.94
7	Maharashtra State Electricity Transmission Company Limited	Industries, Energy and Labour	May 2005	-	-	8,984.97	8,984.97	217.95	-	5,781.93	5,999.88
8	Maharashtra State Power Generation Company Limited	Industries, Energy and Labour	May 2005	-	-	25,284.13	25,284.13	-	-	25,478.96	25,478.96
Sector Wise Total				88,940.67	0.00	81,883.57	1,70,824.24	237.94	0.00	51,472.64	51,710.58

Note : GoM has investment of ₹ 88,960.66 crore (Equity ₹ 88,940.22 crore in M.S.E.B. Holding Company Limited and ₹ 0.45 crore in Maharashtra Power Development Corporation Limited and long term loans ₹ 19.99 crore in Maharashtra State Electricity Distribution Company Limited)

Appendix 3.1.2
Summarised financial results of Power Sector Undertakings for the latest year for which accounts were finalised
(Referred to in paragraph 3.1.7 and 3.1.8)

(₹ in crore)

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/ loss (-) before dividend and tax	Net profit/loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit(+)/ Loss(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Aurangabad Power Company Limited	2017-18	2018-19	(6.25)	(6.25)	(6.25)	-	0.05	143.00	136.80	(6.20)	(6.25)
2	Dhopave Coastal Power Limited	2018-19	2019-20	(0.00)	(0.00)	(0.004)	-	0.05	8.25	0.00	(8.25)	(8.30)
3	Mahagenco Ash Management Services Limited	2018-19	2019-20	(0.42)	(0.42)	(0.42)	-	0.05	1.46	0.11	(1.35)	(1.40)
4	M.S.E.B. Holding Company Limited	2017-18	2018-19	(34.01)	(34.01)	(34.01)	-	88,684.34	-	86,546.51	86,546.51	(2,137.83)
5	Maharashtra Power Development Corporation Limited	2018-19	2019-20	(0.23)	(0.23)	(0.23)	-	0.45	1,017.82	4.79	(1,013.03)	(1,013.48)
6	Maharashtra State Electricity Distribution Company Limited	2017-18	2018-19	3,096.35	492.24	492.24	66,311.84	47,245.25	17,681.04	37,701.06	20,020.02	(27,225.23)
7	Maharashtra State Electricity Transmission Company Limited	2018-19	2019-20	1,284.34	745.43	525.06	3,590.33	8,984.97	5,003.59	15,379.09	10,375.50	1,390.53
8	Maharashtra State Power Generation Company Limited	2018-19	2019-20	2,839.23	(325.81)	333.50	21,415.82	25,284.13	23,012.11	41,447.31	18,435.20	(6,848.93)
	Total			7,179.01	870.95	1,309.88	91,317.99	1,70,199.29	46,867.27	1,81,215.67	1,34,348.40	(35,850.89)

1 Paid-up capital includes share application money.

2 Loans outstanding at the end of the year represents long term loans from all sources

3 capital employed represents Shareholding funds (+) Long term Borrowings

Appendix 3.1.3

Statement showing State Government funds infused in the two Power Sector Undertakings since inception till 31 March 2019
(Referred to in paragraph 3.1.9 & 3.1.11)

(₹ in crore)

Year	Maharashtra Power Development Corporation Limited			M.S.E.B. Holding Company Limited			Total		
	Equity	Interest Free Loan (IFL)	IFL converted into equity	Equity	Interest Free Loan (IFL)	IFL converted into equity	Equity	Interest Free Loan (IFL)	IFL converted into equity
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Since inception to 1999-2000	0.45	-	-	-	-	-	0.45	-	-
2000-01	-	-	-	-	-	-	-	-	-
2001-02	-	-	-	-	-	-	-	-	-
2002-03	-	-	-	-	-	-	-	-	-
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-
2005-06	-	-	-	2.00	5,632.00	-	2.00	5,632.00	-
2006-07	-	-	-	-	-	-	-	-	-
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	2,502.72	-	-	2,502.72	-	-
2014-15	-	-	-	5,880.58	-	-	5,880.58	-	-
2015-16	-	-	-	77,914.47	-	5,632.00	77,914.47	-	5,632.00
2016-17	-	-	-	1,092.98	-	-	1,092.98	-	-
2017-18	-	-	-	693.79	-	-	693.79	-	-
2018-19	-	-	-	853.68	-	-	853.68	-	-
Total	0.45	-	-	88,940.22	5,632.00	5,632.00	88,940.67	5,632.00	5,632.00

Appendix 5.1.1
Position of equity and outstanding loans relating to State PSUs (other than Power Sector) as on 31 March 2019
(Referred to in paragraph 5.1.3, 5.1.4, 5.1.10 and 5.1.12)

(₹ in crore)

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
WORKING GOVERNMENT COMPANIES											
AGRICULTURE AND ALLIED											
1	Forest Development Corporation of Maharashtra Limited	Revenue and Forest	February 1974	323.12	-	-	323.12	-	-	-	-
2	The Maharashtra Agro Industries Development Corporation Limited	Agriculture, Dairy Development, Animal Husbandry and Fisheries	December 1965	3.00	2.50	-	5.50	-	-	-	-
3	Maharashtra Insecticides Limited	Agriculture, Dairy Development, Animal Husbandry and Fisheries	May 1984	-	-	1.00	1.00	-	-	-	-
4	The Maharashtra State Farming Corporation Limited	Revenue and Forest	March 1963	2.75	-	-	2.75	107.90	-	-	107.90
5	Maharashtra State Seeds Corporation Limited	Agriculture	April 1976	2.05	1.48	0.65	4.18	-	-	-	-
6	Punyashloka Ahilyadevi Maharashtra Mendi VaSheli Vikas Mahamandal Limited	Agriculture, Dairy Development, Animal Husbandry and Fisheries	August 1978	3.84	2.13	-	5.97	-	-	-	-
7	Maharashtra Fisheries Development Corporation Limited	Agriculture, Dairy Development, Animal Husbandry and Fisheries	February 1973	4.04	-	-	4.04	1.10	-	-	1.10
8	FDCM Essel World Gorewada Zoo Private Limited	Revenue and Forests	November 2018	-	-	1.00	1.00	-	-	-	-
9	Maharashtra Bamboo Promotion Foundation	Revenue and Forests	April 2019	-	-	-	-	-	-	-	-
Sector Wise Total				338.80	6.11	2.65	347.56	109.00	0.00	0.00	109.00
FINANCE											
10	Annasaheb Patil Arthik Magas Vikas Mahamandal Maryadit	Skill Development and Entrepreneurship	November 1998	50.00	-	-	50.00	-	-	-	-
11	Kolhapur Chitranagri Mahamandal Limited	Tourism and Cultural Affairs	March 1985	3.24	-	-	3.24	-	-	-	-
12	Sahitya Ratna Lokshahir Annabhau Sathe Development Corporation Limited	Social Justice and Special Assistance	July 1985	394.26	0.34	-	394.60	0.23	-	155.35	155.58
13	Maharashtra Co-operative Development Corporation Limited	Co-operation, Marketing and Textile	August 2001	8.00	-	1.40	9.40	101.70	-	-	101.70
14	Maharashtra Film, Stage and Cultural Development Corporation Limited	Tourism and Cultural Affairs	September 1977	12.30	-	-	12.30	0.56	-	-	0.56

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15	Maharashtra Patbandhare Vittiya Company Limited	Planning	December 2002	0.06	-	-	0.06	-	-	50.50	50.50
16	Maharashtra Rajyaltar Magas Vargiya Vitta Ani Vikas Mahamandal Limited	Social Justice and Special Assistance	April 1999	134.95	-	-	134.95	-	-	15.53	15.53
17	Maharashtra Small Scale Industries Development Corporation Limited	Industries, Energy and Labour	October 1962	14.50	-	-	14.50	-	-	-	-
18	Maharashtra State Handicapped Finance & Development Corporation Limited	Social Justice and Special Assistance	March 2002	47.51	-	-	47.51	-	-	37.88	37.88
19	Maharashtra State Handlooms Corporation Limited	Co-operation, Marketing and Textile	October 1971	88.71	1.90	-	90.61	23.29	-	4.09	27.38
20	Maharashtra Vikrikar Rokhe Pradhikaran Limited	Industries, Energy and Labour	June 2001	0.05	-	-	0.05	-	-	-	-
21	Mahatma Phule Backward Class Development Corporation Limited	Social Justice and Special Assistance	July 1978	568.58	64.07	-	632.65	40.99	178.66	-	219.65
22	Maulana Azad Alpasan "khyank" Arthik Vikas Mahamandal Limited	Minority Development	October 2000	400.70	-	-	400.70	-	-	23.08	23.08
23	Sant Rohidas Leather Industries and Charmakar Development Corporation Limited	Social Justice and Special Assistance	May 1974	306.21	-	-	306.21	-	-	29.41	29.41
24	Shabari Adivasi Vitta Va Vikas Mahamandal Maryadit	Tribal Development	January 1999	73.59	3.52	-	77.11	-	-	24.63	24.63
25	Shamrao Peje Kokan Itar Magas Varg Aarthik Vikas Mahamandal Limited	Social Justice and Special Assistance	June 2010	-	-	15.00	15.00	-	-	1.00	1.00
26	Vasantrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation Limited	Social Justice and Special Assistance	February 1984	198.85	-	-	198.85	33.47	17.20	18.37	69.04
Sector Wise Total				2,301.51	69.83	16.40	2,387.74	200.24	195.86	359.84	755.94
INFRASTRUCTURE											
27	Aurangabad Industrial Township Limited	Industries, Energy and Labour	December 2014	-	-	3,576.94	3,576.94	-	-	-	-
28	City and Industrial Development Corporation of Maharashtra Limited	Urban Development	March 1970	3.95	-	-	3.95	-	-	3.48	3.48
29	Development Corporation of Konkan Limited	Industries, Energy and Labour	December 1970	8.81	-	-	8.81	5.92	-	-	5.92
30	Maharashtra Airport Development Company Limited	General Administration (Civil Aviation)	August 2002	-	-	17.05	17.05	-	-	187.40	187.40
31	Maharashtra Satara Kagal Infrastructure Limited	Public Works Department	December 2016	-	-	0.05	0.05	-	-	-	-
32	Maharashtra State Police Housing and Welfare Corporation Limited	Home	March 1974	7.96	-	-	7.96	-	-	676.53	676.53

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
33	Maharashtra State Road Development Corporation Limited	Public Works Department	August 1996	773.56	-	-	773.56	179.02	-	5,815.08	5,994.10
34	Maharashtra Urban Infrastructure Development Company Limited	Urban Development	August 2002	0.25	-	0.24	0.49	-	-	-	-
35	Maharashtra Urban Infrastructure Fund Trustee Company Limited	Urban Development	August 2002	0.05	-	0.05	0.10	-	-	-	-
36	Mihan India Limited	General Administration (Civil Aviation)	June 2009	-	9.80	10.20	20.00	-	-	36.25	36.25
37	ShivshahiPunarvasanPrakalp Limited	Housing	September 1998	115.00	-	-	115.00	-	-	-	-
38	Western Maharashtra Development Corporation Limited	Industries, Energy and Labour	December 1970	3.06	-	-	3.06	26.51	-	-	26.51
39	Thane Creek Bridge Infrastructure Limited	Public Works Department	January 2018	-	-	0.05	0.05	-	-	-	-
40	Nagpur Mumbai Super Communication Expressway Limited	Public Works Department	May 2017	-	-	0.05	0.05	-	-	-	-
41	Mumbai Pune Expressway Limited	Public Works Department	Apr-18	-	-	250.05	250.05	-	-	-	-
42	VersovaBandra Sea Link Limited	Public Works Department	Apr-18	-	-	0.05	0.05	-	-	-	-
43	MSRDC Sea Link Limited	Public Works Department	Oct-18	-	-	1.00	1.00	-	-	-	-
44	MSRDC Tunnels Limited	Public Works Department	Sep-18	-	-	0.05	0.05	-	-	-	-
45	Maha Mumbai Metro (M3) Operation Corporation Limited	Urban Development	Jun-19	-	-	5.00	5.00	-	-	-	-
Sector Wise Total				912.64	9.80	3,860.78	4,783.22	211.45	0.00	6,718.74	6,930.19
MANUFACTURING											
46	HaffkineAjintha Pharmaceuticals Limited	Medical Education and Drugs	April 1977	-	-	0.18	0.18	-	-	18.44	18.44
47	Haffkine Bio-Pharmaceutical Corporation Limited	Medical Education and Drugs	April 1974	8.71	-	-	8.71	3.99	-	-	3.99
48	Mahaguj Collieries Limited	Industries, Energy and Labour	November 2006	-	-	0.05	0.05	-	-	60.68	60.68
49	Maharashtra Petrochemicals Corporation Limited	Industries, Energy and Labour	April 1981	8.96	-	-	8.96	-	-	-	-
50	Maharashtra State Mining Corporation Limited	Industries, Energy and Labour	November 1973	2.07	-	-	2.07	4.57	-	-	4.57
51	Maharashtra State Powerlooms Corporation Limited	Co-operation, Marketing and Textile	February 1972	15.27	-	-	15.27	0.20	-	-	0.20
52	Maha Tamil Collieries Limited	Industries, Energy and Labour	August 2009	-	-	0.05	0.05	-	-	-	-
53	MSMC Adkoli Natural Resources Limited	Industries, Energy and Labour	February 2010	-	-	0.01	0.01	-	-	3.26	3.26
54	MSMC Warora Collieries Limited	Industries, Energy and Labour	July 2010	-	-	0.01	0.01	-	-	2.98	2.98
Sector Wise Total				35.01	0.00	0.30	35.31	8.76	0.00	85.36	94.12

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
SERVICE											
55	Maharashtra Tourism Development Corporation Limited	Tourism and Cultural Affairs	January 1975	15.39	-	-	15.39	4.40	-	-	4.40
56	Mahatourism Corporation Limited	Tourism and Cultural Affairs	May 2009	-	-	0.05	0.05	-	-	0.03	0.03
57	Nagpur Mass Transport Company Private Limited	Transport	June 2008	-	-	2.00	2.00	-	-	-	-
Sector Wise Total				15.39	0.00	2.05	17.44	4.40	0.00	0.03	4.43
MISCELLANEOUS											
58	Krupanidhi Limited	Industries, Energy and Labour	December 1964	-	-	0.01	0.01	-	-	-	-
59	Maharashtra Ex-Servicemen Corporation Limited	General Administration	March 2002	14.95	-	-	14.95	-	-	-	-
60	Maharashtra Information Technology Corporation Limited	Information Technology	October 2017	10.00	-	-	10.00	-	-	-	-
61	MahilaArthikVikasMahamandal	Women and Child Development	February 1975	2.84	0.46	0.02	3.32	-	-	-	-
62	Nagpur Flying Club Private Limited	Civil Aviation	March 2007	0.85	-	-	0.85	-	-	-	-
63	Village Social Transformation Foundation	Rural Development	January 2017	0.01	-	-	0.01	-	-	-	-
64	Dr. BabasahebAmbedkarSamataPratishthan	Social Justice and Special Assisance	Jul-17	-	-	-	-	-	-	-	-
65	ChhatrapatiShahuMaharaj Research, Training & Human Development Institute	Social Justice and Special Assisance (VimuktaJatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department)	Jun-18	-	-	-	-	-	-	-	-
Sector Wise Total				28.65	0.46	0.03	29.14	-	-	-	-
Total A (All sector wise working Government Companies)				3,632.00	86.20	3,882.21	7,600.41	533.85	195.86	7,163.97	7,893.68
WORKING STATUTORY CORPORATIONS											
AGRICULTURE AND ALLIED											
1	Maharashtra State Warehousing Corporation	Co-operation, Marketing and Textile	August 1957	4.36	-	4.35	8.71	-	-	-	-
2	Maharashtra Krishna Valley Development Corporation	Water Resources	April 1996	35,862.16	3,339.30	-	39,201.46	-	-	180.00	180.00
3	Konkan Irrigation Development Corporation	Water Resources	January 1998	8,342.15	-	-	8,342.15	-	-	-	-
4	Vidarbha Irrigation Development Corporation	Water Resources	May 1997	42,562.67	-	-	42,562.67	-	-	-	-
5	Tapi Irrigation Development Corporation	Water Resources	January 1998	10,819.17	-	-	10,819.17	-	-	-	-

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6	Maharashtra Water Conservation Corporation	Water Resources	August 2000	2,063.26	-	-	2,063.26	-	-	-	-
7	Godavari Marathwada Irrigation Development Corporation	Water Resources	October 1998	16,783.30	-	-	16,783.30	-	-	-	-
Sector Wise Total				1,16,437.07	3,339.30	4.35	1,19,780.72	-	-	180.00	180.00
FINANCE											
8	Maharashtra State Financial Corporation	Industries, Energy and Labour	August 1962	34.28	2.93	25.43	62.64	136.49	-	93.11	229.60
Sector Wise Total				34.28	2.93	25.43	62.64	136.49	-	93.11	229.60
INFRASTRUCTURE											
9	Maharashtra Industrial Development Corporation	Industries, Energy and Labour	August 1962	-	-	-	-	-	-	-	-
Sector Wise Total				-	-	-	-	-	-	-	-
SERVICE											
10	Maharashtra State Road Transport Corporation	Transport	July 1961	4,643.83	56.77	-	4,700.60	200.00	-	-	200.00
Sector Wise Total				4,643.83	56.77	-	4,700.60	200.00	-	-	200.00
Total B (All sector wise working Statutory Corporations)				1,21,115.18	3,399.00	29.78	1,24,543.96	336.49	-	273.11	609.60
Grand Total (A+B)				1,24,747.18	3,485.20	3,911.99	1,32,144.37	870.34	195.86	7,437.08	8,503.28
INACTIVE GOVERNMENT COMPANIES											
AGRICULTURE AND ALLIED											
1	Dairy Development Corporation of Marathwada Limited	Industries, Energy and Labour	March 1974	-	-	0.38	0.38	-	-	2.79	2.79
2	Ellora Milk Products Limited	Industries, Energy and Labour	February 1985	-	-	0.05	0.05	-	-	1.44	1.44
3	MAFCO Limited	Finance	December 1970	5.04	-	-	5.04	-	-	-	-
4	ParbhaniKrishi Go-sanvardhan Limited	Industries, Energy and Labour	March 1977	-	-	0.19	0.19	-	-	1.00	1.00
5	Vidarbha Quality Seeds Limited	Industries, Energy and Labour	February 1973	-	-	0.10	0.10	-	-	0.34	0.34
Sector Wise Total				5.04	0.00	0.72	5.76	0.00	0.00	5.57	5.57
INFRASTRUCTURE											
6	Development Corporation of Vidarbha Limited	Industries, Energy and Labour	December 1970	7.17	-	-	7.17	7.96	-	0.41	8.37
7	Maharashtra Industrial Gas Transmission Company Limited	Industries, Energy and Labour	January 2007	-	-	0.05	0.05	-	-	-	-
8	The Maharashtra Land Development Corporation Limited	Irrigation (Water resources)	July 1973	3.00	1.00	-	4.00	46.89	-	-	46.89

Sl. No.	Sector and Name of the PSU	Name of the Department	Month and year of incorporation	Equity * at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoM	GoI	Others	Total	GoM	GoI	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
9	Maharashtra Rural Development Corporation Limited	Rural Development	September 1982	0.05	-	-	0.05	-	-	-	-
10	Maharashtra State Housing Corporation Limited	Housing	October 1974	0.01	-	-	0.01	-	-	-	-
11	Marathwada Development Corporation Limited	Industries, Energy and Labour	August 1967	10.17	-	-	10.17	48.16	-	-	48.16
Sector Wise Total				20.40	1.00	0.05	21.45	103.01	0.00	0.41	103.42
MANUFACTURING											
12	Godavari Garments Limited	Industries, Energy and Labour	March 1977	-	-	0.24	0.24	-	-	7.73	7.73
13	Kinwat Roofing Tiles Limited	Industries, Energy and Labour	March 1977	-	-	0.19	0.19	-	-	0.96	0.96
14	Maharashtra Electronics Corporation Limited	Industries, Energy and Labour	January 1978	9.69	-	-	9.69	57.72	-	12.19	69.91
15	Maharashtra State Textile Corporation Limited	Co-operation, Marketing and Textile	September 1966	236.16	-	-	236.16	173.91	-	-	173.91
16	Marathwada Ceramic Complex Limited	Industries, Energy and Labour	December 1977	-	-	0.68	0.68	-	-	6.55	6.55
17	The Gondwana Paints and Minerals Limited	Industries, Energy and Labour	July 1946	-	-	0.10	0.10	-	-	1.30	1.30
18	The Pratap Spinning, Weaving and Manufacturing Company Limited	Co-operation, Marketing and Textile	August 1966	-	-	23.17	23.17	-	-	23.12	23.12
Sector Wise Total				245.85	0.00	24.38	270.23	231.63	0.00	51.85	283.48
MISCELLANEOUS											
19	Leather Industries Corporation of Marathwada Limited	Industries, Energy and Labour	March 1974	-	-	0.64	0.64	-	-	6.09	6.09
20	Vidarbha Tanneries Limited	Industries, Energy and Labour	May 1979	-	-	0.10	0.10	-	-	1.04	1.04
Sector Wise Total				0.00	0.00	0.74	0.74	0.00	0.00	7.13	7.13
Total C (All sector wise Inactive Government Companies)				271.29	1.00	25.89	298.18	334.64	0.00	64.96	399.60
Grand Total (A+B+C)				1,25,018.47	3,486.20	3,937.88	1,32,442.55	1,204.98	195.86	7,502.04	8,902.88

*Equity includes share application money

Appendix 5.1.2
Statement showing difference between Finance Accounts of Government of Maharashtra and Accounts of
the State PSUs (other than Power Sector) in respect of balances of Equity, Loans and Guarantee as on 31 March 2019
(Referred to in paragraph 5.1.6)

(₹ in crore)

Sl. No.	Name of the Company	Equity			Loan			Guarantee outstanding		
		Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WORKING GOVERNMENT COMPANIES										
1	Maharashtra Agro Industries Development Corporation Limited	3.00	3.00	-	0.04	-	0.04	-	-	-
2	Maharashtra State Farming Corporation Limited	2.75	2.75	-	20.62	107.90	87.28	-	-	-
3	Maharashtra State Seeds Corporation Limited	2.05	2.05	-	1.89	-	1.89	-	-	-
4	Punyashloka Ahilyadevi Maharashtra Mendi Va Sheli Vikas Mahamandal Limited		3.84	3.84	-	-	0	-	-	-
5	Maharashtra Fisheries Development Corporation Limited	5.81	4.04	1.77	8.04	1.10	6.94	-	-	-
6	Sahitya Ratna Lokshahir Annabhau Sathe Development Corporation Limited	399.53	394.26	5.27	0.23	0.23	0	121.08	8.44	112.64
7	Maharashtra Co-operative Development Corporation Limited	88.05	7.54	80.51	-	101.70	101.70	-	-	-
8	Kolhapur Chitranagri Mahamandal Limited	23.90	3.24	20.66	81.50	-	81.50	-	-	-
9	Maharashtra Film, Stage and Cultural Development Corporation Limited	12.30	12.30	-	0.55	0.56	0.01	-	-	-
10	Maharashtra Patbandhare Vittiya Company Limited	-	0.05	0.05	-	-	0	-	50.50	50.50
11	Maharashtra Rajya Itar Magas Vargiya Vitta Ani Vikas Mahamandal Limited	134.95	134.95	-	-	-	0	85.83	70.50	15.33
12	Maharashtra Small Scale Industries Development Corporation Limited	14.40	14.50	0.10	1.76	-	1.76	-	-	-
13	Maharashtra State Handlooms Corporation Limited	33.11	88.71	55.60	85.96	23.29	62.67	-	-	-

Sl. No.	Name of the Company	Equity			Loan			Guarantee outstanding		
		Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14	Maharashtra Vikrikar Rokhe Pradhikaran Limited	-	0.05	0.05	-	-	0	-	-	-
15	Mahatma Phule Backward Class Development Corporation Limited	574.89	568.58	6.31	-	40.99	40.99	198.30	184.09	14.21
16	Maulana Azad Alpasankyak Arthik Vikas Mahamandal Limited	450.19	400.70	49.49	-	-	0	33.88	30.00	3.88
17	Sant Rohidas Leather Industries and Charmakar Development Corporation of Maharashtra Limited	281.21	306.21	25.00	-	-	0	72.85	29.41	43.44
18	Shabari Adivasi VittaVaVikasMahamandalMaryadit	58.59	73.59	15.00	-	-	0	24.10	24.63	0.53
19	VasatraoNaikVimuktaJatis and Nomadic Tribes Development Corporation Limited	195.95	3.40	192.55	1.02	33.47	32.45	16.56	18.72	2.16
20	City and Industrial Development Corporation of Maharashtra Limited	3.95	3.95	-	1.38	-	1.38	-	-	-
21	Development Corporation of Konkan Limited	8.81	8.81	-	-	5.92	5.92	-	-	-
22	Maharashtra State Police Housing and Welfare Corporation Limited	7.95	7.96	0.01	578.17	-	578.17	-	-	-
23	Maharashtra State Road Development Corporation Limited	773.83	773.56	0.27	179.02	179.02	0	804.65	804.65	-
24	Maharashtra Urban Infrastructure Development Company Limited	0.49	0.25	0.24	-	-	0	-	-	-
25	Maharashtra Urban Infrastructure Fund Trustee Company Limited	0.10	0.05	0.05	-	-	0	-	-	-
26	Western Maharashtra Development Corporation Limited	3.06	3.06	-	-	26.51	26.51	-	-	-
27	Haffkine Bio-Pharmaceuticals Corporation Limited	8.71	8.71	-	-	3.99	3.99	-	-	-
28	Maharashtra State Mining Corporation Limited	2.07	2.07	-	3.72	4.57	0.85	-	-	-
29	Maharashtra State Powerlooms Corporation Limited	15.57	15.27	0.30	0.20	0.20	0	-	-	-
30	MSMC Adkoli Natural Resources Limited	0.01	-	0.01	-	-	0	-	-	-

Sl. No.	Name of the Company	Equity			Loan			Guarantee outstanding		
		Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference	Finance account	As furnished by PSU	Difference
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
31	Maharashtra Tourism Development Corporation Limited	15.89	15.38	0.51	3.72	4.40	0.68	-	-	-
32	Maharashtra Ex-Servicemen Corporation Limited	10.05	14.95	4.90	-	-	0	-	-	-
33	Maharashtra Information Technology Corporation Limited	-	10.00	10.00	-	-	0	-	-	-
34	MahilaArthikVikasMahamandal	3.39	2.84	0.55	-	-	0	-	-	-
35	Village Social Transformation Foundation		0.01	0.01		-	0			
Sector Wise Total A		3,134.56	2,890.63	473.05	967.82	533.85	1,034.73	1,357.25	1,220.94	242.69
WORKING STATUTORY CORPORATIONS										
1	Maharashtra Krishna Valley Development Corporation	34,063.46	35,862.16	1,798.70	-	-	-	-	-	-
2	Konkan Irrigation Development Corporation	8,409.91	8,342.15	67.76				-		
3	Vidarbha Irrigation Development Corporation	42,919.97	42,562.67	357.30				-	35.63	35.63
4	Tapi Irrigation Development Corporation	10,561.46	10,819.17	257.71	-	-	-	-	42.04	42.04
5	Maharashtra Water Conservation Corporation	2,653.62	2,063.26	590.36	-	-	-	-	59.98	59.98
6	Godavari Marathwada Irrigation Development Corporation	25,719.51	16,783.30	8,936.21	-	-	-	-	1,417.33	1,417.33
7	Maharashtra State Finance Corporation	34.28	34.28	0	117.35	136.49	19.14	-	-	-
8	Maharashtra State Road Transport Corporation	4,518.41	4,643.83	125.42	200.00	200.00	-	-	-	-
Sector Wise Total B		128,880.62	121,110.82	12,133.46	317.35	336.49	19.14	0	1,554.98	1,554.98
INACTIVE GOVERNMENT COMPANIES										
1	MAFCO Limited	5.04	5.04	-	0.00	-	0.00	-	-	-
2	Development Corporation of Vidarbha Limited	7.17	7.17	-	-	7.96	7.96	-	-	-
3	Maharashtra Land Development Corporation Limited	3.00	3.00	-	23.13	46.89	23.76	-	-	-
4	Marathwada Development Corporation Limited	10.17	10.17	-	0.50	48.16	47.66	-	-	-
5	Maharashtra Electronics Corporation Limited	9.69	9.69	-	85.96	57.72	28.24	-	-	-
6	Maharashtra State Textile Corporation Limited	234.79	236.15	1.36	160.34	173.91	13.57	-	-	-
Sector Wise Total C		269.86	271.22	1.36	269.93	334.64	121.19	0	0	0
Grand Total (A+B+C)				12,607.87	1,555.10	1,204.98	1,175.06	1,357.25	2,775.92	1,797.67

Appendix 5.1.3
Statement showing position of State Government investment in
working State PSUs (other than Power Sector) accounts of which are in arrears
(Referred to in paragraph 5.1.7.1)

(Figures in columns 4 and 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital as per last finalised accounts	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A	Working Government Companies						
1	Punyashloka Ahilyadevi Maharashtra Mendi VaSheli Vikas Mahamandal Limited	2017-18	5.97	2018-19	-	-	17.29
2	Kolhapur Chitranagri Mahamandal Limited *	1998-99	2.89	1999-2000 to 2018-19	0.35	-	17.30
3	Sahitya Ratna Lokshahir Annabhau Sathe Development Corporation Limited *	2009-10	118.35	2010-11 to 2018-19	276.25	0.23	50.99
4	Maharashtra Patbandhare Vittiya Company Limited *	2011-12	0.06	2012-13 to 2018-19	-	-	5.37
5	Maharashtra Rajyaltar Magas Vargiya Vitta Ani Vikas Mahamandal Limited	2017-18	85.46	2018-19	-	-	9.85
6	Maharashtra Small Scale Industries Development Corporation Limited	2017-18	14.50	2018-19	-	-	9.74
7	Maharashtra State Handicapped Finance & Development Corporation Limited	2010-11	14.23	2011-12 to 2018-19	33.28	-	12.60
8	Maulana Azad Alpasankyak Arthik Vikas Mahamandal Limited *	2012-13	206.39	2013-14 to 2018-19	194.31	-	-
9	Sant Rohidas Leather Industries and Charnakar Development Corporation Limited *	2015-16	306.21	2016-17 to 2018-19	-	-	8.52
10	Vasandrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation Limited	2013-14	169.01	2014-15 to 2018-19	29.84	33.47	32.94
11	Maharashtra Airport Development Company Limited *	2016-17	17.05	2017-18 to 2018-19	-	-	121.15
12	Maharashtra State Police Housing and Welfare Corporation Limited	2017-18	7.96	2018-19	-	-	597.80
13	Maharashtra State Road Development Corporation Limited	2016-17	773.56	2017-18 to 2018-19	-	-	648.36
14	Maharashtra State Powerlooms Corporation Limited	2017-18	14.57	2018-19	0.70	-	-
15	Maharashtra Tourism Development Corporation Limited	2013-14	15.39	2014-15 to 2018-19	-	-	548.15
16	Maharashtra Information Technology Limited	FAA	10.00	Since Inception	10.00	-	-
17	Nagpur Flying Club	2017-18	0.85	2018-19	-	-	0.74
	Total A (Working Government Companies)		1,762.45		544.73	33.70	2,080.80
B	Working Statutory Corporations						
1	Maharashtra State Road Transport Corporation	2017-18	4,184.29	2018-19	512.34	-	93.20
2	Maharashtra Krishna Valley Development Corporation	2017-18	36,373.82	2018-19	-	-	2,331.42
3	Vidarbha Irrigation Development Corporation	2016-17	37,625.80	2017-18	4,936.87	-	253.45
4	Tapi Irrigation Development Corporation	2017-18	10,819.01	2018-19	-	-	1,144.45
5	Godavari Marathwada Irrigation Development Corporation *	2015-16	15,923.32	2016-17 to 2018-19	611.91	-	1,243.50
	Total B (Working Statutory Corporations)		1,04,926.24		6,061.12	-	5,066.02
	Grand Total (A + B)		1,06,688.69		6,605.85	33.70	7,146.82

Appendix 5.1.4

Summarised financial results of State PSUs (other than Power Sector) for the latest year for which accounts were finalised
(Referred to in paragraph 5.1.10, 5.1.11 and 5.1.16)

(₹ in crore)

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/ loss (-) before dividend and tax	Net profit/ loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit (+)/ Loss (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
WORKING GOVERNMENT COMPANIES												
AGRICULTURE AND ALLIED												
1	Forest Development Corporation of Maharashtra Limited	2017-18	2018-19	123.41	123.41	96.61	222.96	323.12	0.00	1,027.98	1,538.59	704.86
2	Maharashtra Agro Industries Development Corporation Limited	2017-18	2019-20	2.16	0.49	0.03	597.54	5.50	0.00	194.64	195.53	189.14
3	Maharashtra Insecticides Limited	2017-18	2018-19	(0.04)	(0.04)	(0.04)	16.55	1.00	0.00	11.29	11.29	10.29
4	The Maharashtra State Farming Corporation Limited.	2017-18	2019-20	40.17	40.17	39.69	18.08	2.75	0.00	(191.98)	(191.98)	(194.73)
5	Maharashtra State Seeds Corporation Limited	2017-18	2018-19	32.14	31.53	20.45	569.81	4.18	0.00	300.82	320.02	296.64
6	Punyashloka Ahilyadevi Maharashtra Mendi VaSheli Vikas Mahamandal Limited	2017-18	2019-20	2.48	2.48	1.84	24.09	5.97	0.00	9.16	9.16	3.19
7	Maharashtra Fisheries Development Corporation Limited	2014-15	2017-18	1.50	1.36	1.36	8.48	4.04	1.09	2.57	1.48	(2.56)
8	FDCM Essel World Gorewada Zoo Private Limited [^]	-	-	-	-	-	-	-	-	-	-	-
9	Maharashtra Bamboo Promotion Foundation [^]	-	-	-	-	-	-	-	-	-	-	-
Sector wise total				201.82	199.40	159.94	1,457.51	346.56	1.09	1,354.48	1,884.09	1,006.83
FINANCE												
10	Annasaheb Patil Arthik Magas Vikas Mahamandal Maryadit φ	2010-11	2012-13	2.37	2.37	2.37	3.43	50.00	0.00	59.10	58.85	8.85
11	Kolhapur Chitranagri Mahamandal Limited φ	1998-99	2013-14	(0.14)	(0.14)	(0.14)	0.17	2.89	0.00	1.41	1.28	(1.61)
12	Sahitya Ratna Lokshahir Annabhau Sathe Development Corporation Limited φ	2009-10	2014-15	2.92	2.19	2.19	1.55	118.35	25.94	107.69	81.75	(36.60)
13	Maharashtra Co-operative Development Corporation Limited φ	2018-19	2019-20	13.19	1.55	1.12	13.12	9.40	101.70	119.53	17.83	8.43
14	Maharashtra Film, Stage and Cultural Development Corporation Limited	2018-19	2019-20	40.99	40.99	28.28	70.57	12.30	0.56	185.72	185.16	172.86
15	Maharashtra Patbandhare Vittiya Company Limited (•) φ	2011-12	2016-17	82.66	0	0	0	0.06	690.13	690.18	0.01	(0.01)
16	Maharashtra Rajyaltar Magas Vargiya Vitta Ani Vikas Mahamandal Limited φ	2017-18	2019-20	13.98	11.52	11.52	5.50	85.46	13.65	199.05	185.4	99.94
17	Maharashtra Small Scale Industries Development Corporation Limited	2017-18	2019-20	(1.61)	(1.61)	0.7	13.54	14.50	0.77	51.50	56.92	36.23
18	Maharashtra State Handicapped Finance & Development Corporation Limited φ	2010-11	2014-15	0.80	(0.11)	(0.11)	1.21	14.23	36.41	54.28	17.87	3.64

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/ loss (-) before dividend and tax	Net profit/ loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit (+)/ Loss (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
19	Maharashtra State Handlooms Corporation Limited	2018-19	2019-20	0.96	(1.95)	(1.95)	11.39	90.61	23.29	(23.89)	(47.18)	(137.79)
20	Maharashtra VikrikarRokhePradhikaran Limited (*)	2016-17	2018-19	0.85	0	0	0.00	0.05	0.00	0.45	1.52	0.40
21	Mahatma Phule Backward Class Development Corporation Limited ϕ	2015-16	2017-18	46.03	41.55	41.55	14.86	632.64	167.79	871.05	703.26	70.62
22	Maulana Azad AlpasankyakArthikVikasMahamandal Limited	2012-13	2018-19	9.99	9.34	9.34	8.72	206.39	28.13	265.83	237.70	31.31
23	SantRohidas Leather Industries and Charmakar Development Corporation Limited ϕ	2015-16	2017-18	17.79	16.58	9.08	10.97	306.21	22.74	355.36	332.62	26.41
24	Shabari Adivasi VittaVaVikasMahamandalMaryadit	2017-18	2018-19	4.76	4.79	3.81	0.38	77.11	24.63	129.71	126.15	27.97
25	ShamraoPejeKokanItarMagasvargAarthikVikasMahamandal Limited ϕ	2017-18	2019-20	1.27	1.2	1.20	0.13	15.00	0.87	21.75	20.88	5.88
26	VasantraoNaikVimuktaJatis& Nomadic Tribes Development Corporation Limited	2013-14	2016-17	7.04	6.25	6.25	6.56	169.01	26.54	164.85	138.31	(30.70)
Sector wise total				243.85	134.52	115.21	162.10	1,804.21	1,163.15	3,253.57	2,118.33	285.83
INFRASTRUCTURE												
27	Aurangabad Industrial Township Limited	2018-19	2019-20	74.75	74.75	49	120.48	3,576.94	0.00	3,735.84	3,735.84	158.90
28	City & Industrial Development Corporation of Maharashtra Limited	2016-17	2018-19	0.05	0.05	0.035	0.05	3.95	8.79	15.01	6.22	2.27
29	Development Corporation of Konkan Limited	2018-19	2019-20	(0.26)	(0.26)	(0.26)	0.31	8.81	5.92	(0.56)	(6.05)	(15.29)
30	Maharashtra Airport Development Company Limited	2016-17	2019-20	(230.07)	(230.07)	(230.07)	109.24	17.05	279.29	37.05	1,496.35	(259.29)
31	Maharashtra SataraKagal Infrastructure Limited ^	2017-18	2018-19	(0.00)	(0.00)	(0.0044)	0.00	0.05	0.00	0.02	0.019	(0.03)
32	Maharashtra State Police Housing and Welfare Corporation Limited	2017-18	2018-19	26.40	26.40	18.34	35.56	7.96	2.53	30.68	28.15	20.19
33	Maharashtra State Road Development Corporation Limited	2016-17	2018-19	139.90	(141.90)	141.9	618.76	773.56	1,394.85	(1,626.26)	(247.71)	(3,794.67)
34	Maharashtra Urban Infrastructure Development Company Limited	2017-18	2019-20	1.35	1.35	0.91	1.53	0.49	0.00	7.97	7.97	7.48
35	Maharashtra Urban Infrastructure Fund Trustee Company Limited	2017-18	2018-19	0.0005	0.0005	0.00036	0.00	0.10	0.00	0.11	0.11	0.01
36	Mihan India Limited	2017-18	2018-19	(0.62)	(4.39)	10.31	72.55	20.00	32.20	(4.01)	50.01	(56.21)
37	ShivshahiPunarvasanPrakalp Limited ϕ	2016-17	2018-19	40.49	40.49	19.01	72.55	115.00	500.00	866.84	366.84	251.84
38	Western Maharashtra Development Corporation Limited	2017-18	2018-19	13.41	12.97	12.02	3.55	3.06	26.51	59.01	32.50	29.44
39	Thane Creek Bridge Infrastructure Limited	FAA										
40	Nagpur Mumbai Super Communication Expressway Limited	31.05.2017 to 31.03.2018	2018-19	(0.01)	(0.01)		0.00	0.05	0.00	0.04	0.04	(0.01)

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/ loss (-) before dividend and tax	Net profit/ loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit (+)/ Loss (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
41	Mumbai Pune Expressway Limited [^]	-	-	-	-	-	-	-	-	-	-	-
42	VersovaBandra Sea Link Limited [^]	-	-	-	-	-	-	-	-	-	-	-
43	MSRDC Sea Link Limited [^]	-	-	-	-	-	-	-	-	-	-	-
44	MSRDC Tunnels Limited [^]	-	-	-	-	-	-	-	-	-	-	-
45	Maha Mumbai Metro (M3) Operation Corporation Limited [^]	-	-	-	-	-	-	-	-	-	-	-
Sector wise total				65.39	(220.62)	21.19	1,034.58	4,527.02	2,250.09	3,121.74	5,470.29	(3,655.37)
MANUFACTURING												
46	HaffkineAjintha Pharmaceuticals Limited	2017-18	2018-19	(3.49)	(3.49)	(3.49)	0.05	0.18	18.44	2.07	(16.01)	(16.55)
47	Haffkine Bio-Pharmaceutical Corporation Limited	2017-18	2018-19	16.47	16.44	10.48	195.06	8.71	3.99	175.94	172.13	163.24
48	Mahaguj Collieries Limited	2018-19	2019-20	(2.69)	(2.69)	(2.69)	0.00	0.05	60.68	54.30	(6.38)	(6.43)
49	Maharashtra Petrochemicals Corporation Limited	2017-18	2018-19	0.19	0.19	0.12	0.00	8.96	0.00	21.67	21.67	12.71
50	Maharashtra State Mining Corporation Limited	2017-18	2018-19	1.24	1.24	0.86	43.54	2.07	4.57	51.77	65.03	45.13
51	Maharashtra State Powerlooms Corporation Limited	2017-18	2018-19	(0.79)	(0.84)	(0.84)	8.10	14.57	0.00	(2.81)	(2.81)	(17.38)
52	Maha Tamil Collieries Limited	2017-18	2018-19	2.25	2.25	1.59	0.00	0.05	0.00	5.74	5.74	5.69
53	MSMC Adkoli Natural Resources Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.01	3.25	3.26	0.01	0.00
54	MSMC Warora Collieries Limited φ	2010-11	2013-14	0.00	0.00	-	-	0.01	2.96	2.97	0.01	-
Sector wise total				13.18	13.10	6.03	246.75	34.61	93.89	314.91	239.39	186.41
SERVICE												
55	Maharashtra Tourism Development Corporation Limited φ	2013-14	2017-18	(2.99)	(3.15)	(3.74)	28.24	15.39	9.56	46.34	36.78	21.39
56	Mahtourism Corporation Limited	2017-18	2018-19	(0.01)	(0.01)	(0.01)	0.00	0.05	0.00	(0.02)	(0.02)	(0.07)
57	Nagpur Mass Transport Company Private Limited	2015-16	2016-17	0.15	0.15	0.10	0.00	2.00	0.00	2.23	2.23	0.23
Sector wise total				(2.85)	(3.01)	(3.65)	28.24	17.44	9.56	48.55	38.99	21.55
MISCELLANEOUS												
58	Krupanidhi Limited ♦	2017-18	2018-19	0.00	0.00	0	0.00	0.01	0.00	0.01	0.01	0.00
59	Maharashtra Ex-Servicemen Corporation Limited	2015-16	2018-19	8.34	7.78	7.78	213.66	14.95	0.80	87.89	89.09	72.14
60	Maharashtra Information Technology Corporation Limited ^	FAA										
61	MahilaArthikVikasMahamandal	2017-18	2018-19	1.94	1.94	1.94	0.00	3.32	0.00	8.92	27.74	5.60
62	Nagpur Flying Club	2017-18	2018-19	0.15	0.15	0.15	0.32	0.85	0.00	2.87	2.87	2.02
63	Village Social Transformation Foundation	2018-19	2019-20	0.00	0	0	0.00	0.01	0.00	0.01	0.01	0.00
64	BabasahebAmbedkarSamataPratishthan [^]	FAA										
65	ChhatrapatiShahuMaharaj Research, Training & Human Development Institute [^]	-	-	-	-	-	-	-	-	-	-	-
Sector wise total				10.43	9.87	9.87	213.98	19.14	0.8	99.7	119.72	79.76
Total A (All sector wise working Government companies)				531.82	133.26	308.59	3,143.16	6,748.98	3,518.58	8,192.95	9,870.81	-2,074.99

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/loss (-) before dividend and tax	Net profit/loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit (+)/ Loss (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
B. Working Statutory corporations												
AGRICULTURE & ALLIED												
1	Maharashtra State Warehousing Corporation	2017-18	2018-19	117.86	115.62	71.62	394.00	8.71	19.83	28.54	535.04	0.00
2	Maharashtra Krishna Valley Development Corporation	2017-18	2018-19	0.39	0.00	0	0.00	36,373.82	236.85	36,610.67	36,373.82	0.00
3	Konkan Irrigation Development Corporation	2017-18	2018-19	29.57	29.57	29.57	50.49	8,342.15	0.00	8,398.16	8,398.16	56.01
4	Vidarbha Irrigation Development Corporation	2017-18	2018-19	86.88	86.88	86.88	35.85	40,924.01	0.00	41,008.96	41,027.26	84.95
5	Tapi Irrigation Development Corporation	2017-18	2018-19	0.00	0.00	0	0.00	10,819.01	0.00	10,819.01	10,819.01	0.00
6	Godavari Marathwada Irrigation Development Corporation	2015-16	2017-18	0.00	0.00	0	0.00	16,783.30	0.00	16,783.30	24,736.31	0.00
7	Maharashtra Water Conservation Corporation	2017-18	2018-19	(57.06)	(57.06)	(57.06)	0.10	1,931.18	0.00	1,931.18	2,154.89	0.00
Sector wise total				177.64	175.01	131.01	480.44	1,15,182.18	256.68	1,15,579.82	1,24,044.49	140.96
FINANCE												
8	Maharashtra State Financial Corporation φ	2014-15	2015-16	(13.78)	(13.78)	(13.78)	9.29	62.64	350.17	(224.76)	(625.26)	(687.90)
Sector wise total				(13.78)	(13.78)	(13.78)	9.29	62.64	350.17	(224.76)	(625.26)	(687.90)
INFRASTRUCTURE												
9	Maharashtra Industrial Development Corporation φ	2017-18	2019-20	6.89	0.11	0.11	366.56	0.00	0.00	38.39	38.94	38.94
Sector wise total				6.89	0.11	0.11	366.56	0	0	38.39	38.94	38.94
SERVICE												
10	Maharashtra State Road Transport Corporation	2017-18	2019-20	(1,573.75)	(1,578.67)	(1,578.67)	6,878.34	4,184.29	200.00	962.27	521.08	(3,663.21)
Sector wise total				(1,573.75)	(1,578.67)	(1,578.67)	6,878.34	4,184.29	200	962.27	521.08	(3,663.21)
Total B (All sector wise working Statutory corporations)				(1,403.00)	(1,417.33)	(1,461.33)	7,734.63	1,19,429.11	806.85	1,16,355.72	1,23,979.25	(4,171.21)
Grand Total (A + B)				(871.18)	(1,284.07)	(1,152.74)	10,877.79	1,26,178.09	4,325.43	1,24,548.67	1,33,850.06	(6,246.20)
C. Inactive Government companies												
AGRICULTURE & ALLIED												
1	Dairy Development Corporation of Marathwada Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.38	0.00	(2.75)	(2.75)	(3.13)
2	Ellora Milk Products Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.05	1.35	(0.13)	(1.48)	(1.53)
3	MAFCO Limited	2017-18	2018-19	(0.23)	(0.23)	(0.20)	0.00	5.04	0.00	5.40	5.4	0.36
4	Parbhani Krishi Go-sanvardhan Limited	2017-18	2018-19	(0.03)	(0.03)	0	0.00	0.19	0.84	(0.12)	(0.74)	(1.15)
5	Vidarbha Quality Seeds Limited	2018-19	2019-20	(0.01)	(0.01)	(0.01)	0.00	0.10	0.00	(0.32)	(0.32)	(0.42)
Sector wise total				(0.27)	(0.27)	(0.21)	0	5.76	2.19	2.08	0.11	(5.87)
INFRASTRUCTURE												
6	Development Corporation of Vidarbha Limited φ	2018-19	2019-20	0.04	0.04	0.04	0.00	7.17	8.37	0.74	(7.63)	(14.80)
7	The Maharashtra Land Development Corporation Limited φ	2015-16	2018-19	0.00	0.00	-	0.00	4.00	46.89	30.88	(16.01)	(20.01)
8	Maharashtra Industrial Gas Transmission Company Limited φ !	FAA										

Sl. No.	Sector, Type and Name of the PSU	Period of accounts	Year in which finalised	Earnings before interest and tax (EBIT)	Net profit/ loss (-) before dividend and tax	Net profit/ loss (-) after interest and tax	Turnover	Paid-up capital ¹	Loans outstanding at the end of year ²	Capital employed ³	Net worth	Accumulated profit (+)/ Loss (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
9	Maharashtra Rural Development Corporation Limited ϕ	2012-13	2014-15	0.00	0	-	0	0.05	0	0	0	(0.05)
10	Maharashtra State Housing Corporation Limited	2015-16	2016-17	0.02	0.02	0.02	0.00	0.01	0.00	0.54	0.54	0.53
11	Marathwada Development Corporation Limited	2017-18	2018-19	0.41	0.41	0.28	0.00	10.17	48.15	46.85	(1.30)	(11.47)
Sector wise total				0.47	0.47	0.34	0	21.40	103.41	79.01	(24.40)	(45.80)
MANUFACTURING												
12	Godavari Garments Limited	2017-18	2018-19	(0.00)	0.00	0	0.00	0.24	7.73	(0.20)	(7.93)	(8.17)
13	Kinwat Roofing Tiles Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.19	0.00	(0.05)	(1.02)	(1.21)
14	Maharashtra Electronics Corporation Limited	2016-17	2017-18	(22.04)	(42.71)	(42.71)	0.00	9.69	56.72	(311.66)	(368.38)	(378.07)
15	Maharashtra State Textile Corporation Limited	2017-18	2018-19	(2.16)	(41.95)	(41.95)	0.00	236.16	0.00	(850.97)	(844.09)	(1,087.13)
16	Marathwada Ceramic Complex Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.68	6.30	(0.25)	(6.55)	(7.23)
17	The Gondwana Paints and Minerals Limited	2018-19	2019-20	(0.01)	(0.0083)	(0.0083)	0.00	0.10	0.00	(1.34)	(1.34)	(1.44)
18	The Pratap Spinning, Weaving and Manufacturing Company Limited	2018-19	2019-20	(0.01)	(0.0056)	(0.0056)	0.00	23.17	0.00	(40.73)	(40.73)	(63.90)
Sector wise total				(24.22)	(84.67)	(84.67)	0	270.23	70.75	(1,205.20)	(1,270.04)	(1,547.15)
MISCELLANEOUS												
19	Leather Industries Corporation of Marathwada Limited	2017-18	2018-19	0.00	0.00	0	0.00	0.64	6.13	0.06	(6.0514)	(6.71)
20	Vidarbha Tanneries Limited	2018-19	2019-20	(0.01)	(0.01)	(0.01)	0.00	0.10	1.04	(0.09)	(1.09)	(1.23)
Sector wise total				(0.01)	(0.01)	(0.01)	0	0.74	7.17	(0.03)	(7.1414)	(7.94)
Total C (All sector wise inactive Government Companies)				(24.03)	(84.48)	(84.55)	0	298.13	183.52	-1,124.14	-1,301.47	(1,606.76)
Grand Total (A + B+C)				(895.21)	(1,368.55)	(1,237.29)	10,877.79	1,26,476.22	4,508.95	1,23,424.53	1,32,548.59	(7,852.96)

1 Paid-up capital includes share application money.

2 Loans outstanding at the end of the year represents long term loans from all sources.

3 Capital employed represents Shareholding funds (+) Long term Borrowings.

ϕ Did not finalise even a single account.

(*) Expenditure in respect of companies at Sl.No. A-15 and A-20 is recouped from Government hence the figure under profit/loss is 'Nil'.

♦ Deficit is recoverable from share holders hence there is no loss/accumulated loss (Sl.No. A-58)

^New Company Sr. No A-8,A-9, A-41 to A-45, A-64 to A-65

! Company has not started commercial activity and has not prepared profit and loss account.

Appendix 5.1.5
Statement showing State Government funds infused in State PSUs (other than Power Sector)
(Referred to in paragraph 5.1.12 and 5.1.14)

(₹ in crore)

A Agriculture and Allied Sector (1 to 6) and Finance Sector (7 to 10)																				
Sl. No.	1		2		3		4		5		6		7		8		9		10	
Name of the PSUs	FDCML		MAIDCL		MSFCL		MSSCL		PAMMVSVMML		MFDCL		APAMVMM		KCML		SRLASDCL		MCDCL	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	27.66	0.00	3.00	0.00	2.75	21.60	2.05	0.00	2.05	0.00	1.41	0.00	5.00	0.00	3.24	0.00	10.15	0.00	0.00	0.00
2000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	0.00	0.00	0.00
2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
2004-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11	0.00	3.19	0.00
2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	1.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007-08	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	26.60	0.00	0.00	0.00	60.00	0.00	0.00	0.00
2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	3.00	0.00	0.00	0.00
2010-11	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	32.00	0.00	4.35	0.00
2011-12	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
2012-13	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
2013-14	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
2014-15	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	0.00	0.00	0.00
2015-16	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016-17	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017-18	294.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00
Total	323.12	0.00	3.00	0.00	2.75	21.60	2.05	0.00	3.84	0.00	4.04	0.00	50.00	0.00	3.24	0.00	394.26	0.00	8.00	0.00

(1-Forest Development Corporation of Maharashtra Limited, 2-Maharashtra Agro Industries Development Corporation Limited, 3-Maharashtra State Farming Corporation Limited, 4-Maharashtra State Seeds Corporation Limited, 5-Punyashloka Ahilyadevi Maharashtra Mendi Va Sheli Vikas Mahamandal Limited, 6-Maharashtra Fisheries Development Corporation Limited, 7-Annasaheb Patil Arthik Magas Vikas Mahamandal Maryadit, 8-Kolhapur Chitranagri Mahamandal Limited, 9-Sahitya Ratna Lokshahir Annabhau Sathe Development Corporation Limited. 10-MaharashtraCo-operative Development Corporation Limited).

A Finance Sector (11 to 20)

Sl. No.	11		12		13		14		15		16		17		18		19		20	
Name of the PSUs	MFS&CDCL		MPVCL		MRIMVVAVML		MSSIDCL		MSHF&DCL		MSHCL		MVRPL		MPBCDCL		MAAAVML		SRLI&CDCL	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	4.63	0.56	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	12.37	0.00	0.00	0.00	40.36	0.00	0.00	0.00	20.21	0.00
2000-01	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	15.00	0.00	5.00	0.00	1.00	0.00
2001-02	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.05	0.00	0.00	0.00	1.00	0.00	0.00	0.00
2002-03	0.00	0.00	0.06	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	1.50	0.00	2.00	0.00
2003-04	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	55.79	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00
2004-05	0.00	0.00	0.00	0.00	11.00	0.00	9.79	0.00	3.10	0.00	0.42	0.00	0.00	0.00	9.25	0.00	5.00	0.00	5.00	0.00
2005-06	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.00	0.00	55.23	0.00	19.20	0.00	15.00	0.00
2006-07	6.00	0.00	0.00	0.00	5.00	0.00	0.75	0.00	0.75	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00
2007-08	1.67	0.00	0.00	0.00	7.00	0.00	3.96	0.00	0.88	0.00	2.20	0.00	0.00	0.00	0.00	0.00	1.54	0.00	0.00	0.00
2008-09	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1.50	0.00	2.20	0.00	0.00	0.00	0.00	0.00	50.00	0.00	30.00	0.00
2009-10	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	2.40	0.00	1.76	0.00	0.00	0.00	100.00	0.00	60.50	0.00	10.00	0.00
2010-11	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	5.40	0.00	0.09	0.00	0.00	0.00	42.33	0.00	18.37	0.00	10.00	0.00
2011-12	0.00	0.00	0.00	0.00	44.37	0.00	0.00	0.00	9.00	0.00	3.40	0.00	0.00	0.00	147.00	0.00	7.50	0.00	68.00	0.00
2012-13	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	7.20	0.00	1.00	0.00	0.00	0.00	120.00	0.00	30.69	0.00	60.00	0.00
2013-14	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	8.00	0.00	1.82	0.00	0.00	0.00	3.84	0.00	60.00	0.00	60.00	0.00
2014-15	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	2.08	0.00	0.74	0.00	0.00	0.00	35.57	0.00	0.00	0.00	25.00	0.00
2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	69.25	0.00	0.00	0.00
2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	38.25	0.00	0.00	0.00
2017-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00
2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	12.30	0.56	0.06	0.00	134.95	0.00	14.50	0.00	47.51	0.00	88.71	0.00	0.05	0.00	568.58	0.00	400.70	0.00	306.21	0.00

(11-Maharashtra Film, Stage and Cultural Development Corporation Limited, 12-Maharashtra Patbandhare Vittiya Company Limited, 13-Maharashtra Rajya Itar Magas VargiyaVitta Ani Vikas Mahamandal Limited, 14-Maharashtra Small Scale Industries Development Corporation Limited, 15-Maharashtra State Handicapped Finance & Development Corporation Limited, 16-Maharashtra State Handlooms Corporation Limited, 17-Maharashtra Vikrikar Rokhe Pradhikaran Limited, 18-Mahatma Phule Backward Class Development Corporation Limited, 19-Maulana Azad Alpasankyak Arthik Vikas Mahamandal Limited, 20-Sant Rohidas Leather Industries and Charmakar Development Corporation Limited).

A Finance Sector (21 to 22) and Infrastructure Sector (23 to 30)																				
Sl. No.	21		22		23		24		25		26		27		28		29		30	
Name of the PSUs	SAVVMM		VNVJ&NTDCL		CIDCO		DCKL		MSPH&WCL		MSRDCL		MUIDCL		MUIFTCL		SPPL		WMDCL	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	15.00	0.00	19.50	0.00	3.95	0.00	8.81	0.00	7.96	0.00	5.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	3.06	0.00
2000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001-02	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002-03	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.05	0.00	0.00	0.00	0.00	0.00
2003-04	7.17	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004-05	1.10	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005-06	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006-07	0.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007-08	4.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(138.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008-09	0.46	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009-10	4.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010-11	15.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011-12	8.50	0.00	17.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012-13	8.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	4.11	0.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	5.75	0.00	9.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015-16	0.00	0.00	8.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018-19	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	73.59	0.00	198.85	0.00	3.95	0.00	8.81	0.00	7.96	0.00	773.56	179.02	0.25	0.00	0.05	0.00	115.00	0.00	3.06	0.00

(21-Shabari Adivasi VittaVaVikas Mahamandal Maryadit, 22-Vasantrao NaikVimukta Jatis & Nomadic Tribes Development Corporation Limited, 23-City and Industrial Development Corporation of Maharashtra Limited, 24-Development Corporation of Konkan Limited, 25-Maharashtra State Police Housing and Welfare Corporation Limited, 26-Maharashtra State Road Development Corporation Limited, 27-Maharashtra Urban Infrastructure Development Company Limited, 28-Maharashtra Urban Infrastructure Fund Trustee Company Limited, 29-Shivshahi Punarvasan Prakalp Limited, 30-Western Maharashtra Development Corporation Limited).

A Manufacturing Sector (31 to 34), Service Sector (35) and Miscellaneous Sector (36 to 40)																				
Sl. No.	31		32		33		34		35		36		37		38		39		40	
Name of the PSUs	HBPCL		MPCL		MSMCL		MSPCL		MTDCL		MESCL		MITCL		MAVIM		NFCPL		VSTF	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	8.71	0.00	8.96	0.00	2.07	4.57	11.05	0.00	14.33	3.01	0.00	0.00	0.00	0.00	1.66	0.00	0.00	0.00	0.00	0.00
2000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.85	0.00	0.00	0.00
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00
2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016-17	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
2017-18	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	8.71	0.00	8.96	0.00	2.07	4.57	15.27	0.20	15.39	3.01	14.95	0.00	10.00	0.21	2.84	0.00	0.85	0.00	0.01	0.00

(31-Haffkine Bio-Pharmaceutical Corporation Limited, 32-Maharashtra Petrochemicals Corporation Limited, 33-Maharashtra State Mining Corporation Limited, 34-Maharashtra State Powerlooms Corporation Limited, 35-Maharashtra Tourism Development Corporation Limited, 36-Maharashtra Ex-Servicemen Corporation Limited, 37-Maharashtra Information Technology Corporation Limited, 38-Mahila Arthik Vikas Mahamandal, 39-Nagpur Flying Club Private Limited, 40-Village Social Transformation Foundation).

B Agriculture and Allied Sector (41 to 47), Finance Sector (48), Infrastructure Sector (49) and Service Sector (50)

Sl. No.	41		42		43		44		45		46		47		48		49		50	
Name of the PSUs	MSWC		MKVDC		KIDC		VIDC		TIDC		GMIDC		MWCC		MSFC		MIDC		MSRTC	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	4.36	0.00	5,168.05	0.00	52.51	0.00	418.24	0.00	2,188.31	0.00	3,685.16	0.00	0.00	0.00	32.83	0.00	0.00	0.00	143.40	0.00
2000-01	0.00	0.00	413.18	0.00	29.52	0.00	104.55	0.00	51.90	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	100.75	0.00
2001-02	0.00	0.00	648.42	0.00	20.94	0.00	179.72	0.00	5.25	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	114.36	0.00
2002-03	0.00	0.00	1,523.98	0.00	75.48	0.00	254.35	0.00	19.28	0.00	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.87	0.00
2003-04	0.00	0.00	1,594.22	0.00	228.85	0.00	855.25	0.00	511.73	0.00	267.02	0.00	50.00	0.00	0.00	0.00	0.00	0.00	121.29	0.00
2004-05	0.00	0.00	2,344.10	0.00	178.37	0.00	1,126.27	0.00	273.17	0.00	214.32	0.00	37.56	0.00	0.00	0.00	0.00	0.00	127.80	0.00
2005-06	0.00	0.00	2,638.36	0.00	222.12	0.00	1,661.55	0.00	960.99	0.00	962.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.57	0.00
2006-07	0.00	0.00	2,864.38	0.00	385.36	0.00	1,771.62	0.00	417.82	0.00	1,059.71	0.00	74.27	0.00	0.00	0.00	0.00	0.00	148.76	0.00
2007-08	0.00	0.00	1,175.02	0.00	443.12	0.00	2,626.19	0.00	735.94	0.00	1,034.40	0.00	155.35	0.00	0.00	0.00	0.00	0.00	159.20	0.00
2008-09	0.00	0.00	3,962.89	0.00	572.90	0.00	2,952.24	0.00	1,041.36	0.00	727.30	0.00	85.96	0.00	0.00	0.00	0.00	0.00	171.60	0.00
2009-10	0.00	0.00	1,835.46	0.00	756.00	0.00	2,472.05	0.00	646.32	0.00	876.31	0.00	40.00	0.00	0.00	0.00	0.00	0.00	175.82	0.00
2010-11	0.00	0.00	1,308.45	0.00	594.16	0.00	3,951.98	0.00	456.55	0.00	1,203.97	0.00	151.15	0.00	0.00	0.00	0.00	0.00	199.33	0.00
2011-12	0.00	0.00	2,063.57	0.00	685.50	0.00	3,134.56	0.00	496.27	0.00	938.47	0.00	195.00	0.00	0.00	0.00	0.00	0.00	223.72	200.00
2012-13	0.00	0.00	1,391.56	0.00	698.36	0.00	3,541.58	0.00	444.37	0.00	963.50	0.00	158.08	0.00	0.00	0.00	0.00	0.00	238.64	0.00
2013-14	0.00	0.00	1,617.42	0.00	625.56	0.00	3,398.66	0.00	130.24	0.00	1,269.28	0.00	230.99	0.00	0.00	0.00	0.00	0.00	256.54	0.00
2014-15	0.00	0.00	1,167.94	0.00	552.24	0.00	2,986.16	0.00	432.85	0.00	1,092.46	0.00	221.17	0.00	0.00	0.00	0.00	0.00	286.05	0.00
2015-16	0.00	0.00	1,072.17	0.00	580.50	0.00	3,809.47	0.00	567.08	0.00	1,260.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.49	0.00
2016-17	0.00	0.00	1,316.02	0.00	554.52	0.00	3,766.57	0.00	870.09	0.00	852.22	0.00	285.47	0.00	0.00	0.00	0.00	0.00	486.98	0.00
2017-18	0.00	0.00	1,756.97	0.00	771.65	0.00	3,551.66	0.00	569.65	0.00	0.00	0.00	373.26	0.00	0.00	0.00	0.00	0.00	498.32	0.00
2018-19	0.00	0.00	0.00	0.00	314.49	0.00	0.00	0.00	0.00	0.00	248.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.34	0.00
Total	4.36	0.00	35,862.16	0.00	8,342.15	0.00	42,562.67	0.00	10,819.17	0.00	16,783.30	0.00	2,063.26	0.00	34.28	0.00	0.00	0.00	4,643.83	200.00

41-Maharashtra State Warehousing Corporation, 42-Maharashtra Krishna Valley Development Corporation, 43-Konkan Irrigation Development Corporation, 44-Vidarbha Irrigation Development Corporation, 45-Tapi Irrigation Development Corporation, 46-Godavari Marathwada Irrigation Development Corporation, 47-Maharashtra Water Conservation Corporation, 48-Maharashtra State Financial Corporation, 49-Maharashtra Industrial Development Corporation, 50-Maharashtra State Road Transport Corporation).

C Agriculture and Allied Sector (51), Infrastructure Sector (52 to 56) and Manufacturing Sector (57 to 58)																		
Sl. No.	51		52		53		54		55		56		57		58		Grand Total	
Name of the PSUs	MAFCO		DCVL		MLDCL		MRDCL		MSHCL		MDCL		MECL		MSTCL		(Sl. No.1 to 58)	
Year	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL	Equity	IFL
Up to 1999-00	5.04	0.00	7.17	2.52	3.00	0.00	0.05	0.00	0.01	0.00	10.17	36.67	9.69	0.00	231.56	0.00	12,323.49	68.93
2000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	728.95	1.50
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	977.46	1.48
2002-03	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	2,142.64	2.02
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.42	0.00	0.00	4.60	0.00	3,723.59	2.62
2004-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	0.00	0.00	0.00	4,374.55	6.38
2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,718.82	138.60
2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,746.37	0
2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,358.12	(138.60)
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,722.04	0
2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,454.87	0
2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00	8,328.12	(0.68)
2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00	8,110.91	199.95
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	7,767.95	179.01
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	7,763.19	(0.01)
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00	6,877.98	(0.04)
2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,795.85	0
2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	8,182.08	(0.01)
2017-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	7,841.85	0.20
2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.64	0.00
Total	5.04	0.00	7.17	4.03	3.00	0.00	0.05	0.00	0.01	0.00	10.17	48.15	9.69	0.00	236.16	0.00	125,018.47	461.35

(51-MAFCO Limited, 52-Development Corporation of Vidarbha Limited, 53-The Maharashtra Land Development Corporation Limited, 54-Maharashtra Rural Development Corporation Limited, 55-Maharashtra State Housing Corporation Limited, 56-Marathwada Development Corporation Limited, 57-Maharashtra Electronics Corporation Limited, 58-Maharashtra State Textile Corporation Limited).