

Appendix 1.1

(Refer paragraph 1.2; page 1)

Statement showing List of Departments

S.No.	Name of Department	S.No.	Name of Department	S.No.	Name of Department
1	Agriculture	18	General Administration	35	Public Health Engineering Department
2	Agriculture Marketing	19	Gopalan	36	Rajasthan Institute of Public Administration (RIPA)
3	Animal Husbandry	20	Higher Education	37	Rajasthan Public Service Commission
4	Archaeology and Museum	21	Home	38	Sainik Kalyan
5	Art and Culture	22	Horticulture	39	Sanskrit Education
6	Ayurveda	23	Information and Public Relation	40	Secondary Education
7	Bhasha and Pustkalaya	24	Jail	41	Skill, Employment and Entrepreneurship
8	Colonization	25	Labour	42	Social Justice and Empowerment
9	Cooperative	26	Law and Legal Department	43	State Enterprises
10	Devsthan	27	Medical and Health	44	State Motor Garage
11	Disaster Management and Relief	28	Medical Education	45	Technical Education
12	Election	29	Minority Affairs	46	Tribal Area Development
13	Employees State Insurance	30	Pension and Pensioner's Welfare	47	Urban Development and Housing
14	Factories and Boilers (Inspection)	31	Personal	48	Women and Child Development
15	Finance	32	Planning	49	Youth and Sports Affairs
16	Fisheries	33	Primary Education		
17	Food, Civil Supply and Consumer Affairs	34	Printing and Stationary		

Appendix 1.2

(Refer paragraph 1.7; page 7)

Statement showing Inadequate response to audit observations

S. No	Nature of Irregularity	Agriculture Department		Elementary Education Department		Medical Education Department	
		No. of Paragraphs	Amount (₹ in lakh)	No. of Paragraphs	Amount (₹ in lakh)	No. of Paragraphs	Amount (₹ in lakh)
1.	Fraud/Misappropriation/ embezzlement/losses/ theft of stores and cash	25	8,901.77	31	708.18	13	208.72
2.	Recoveries pointed out by audit	59	6,427.37	32	163.75	27	255.03
3.	Violation of contractual obligation, undue favour to contractor.	14	332.89	32	37.69	37	3,981.49
4	Avoidable/Excess Expenditure	32	10,577.00	97	4,909.32	55	1,621.51
5	Wasteful/in fructuous expenditure	42	3,876.29	135	28,020.44	36	4,143.28
6	Regulatory issues	225	35,440.70	271	43,776.43	221	21,482.75
7	Idle investments/idle establishment/blockade of funds/diversion of funds	71	9,047.94	376	38,039.66	120	41,987.29
8	Idle/delay in commissioning equipment.	08	2,815.05	48	624.44	12	1,351.31
9	Non achievement of objectives	16	13,818.67	134	5,309.02	23	4,697.44
10	Miscellaneous	488	1,26,696.24	1,100	73,396.71	316	36,849.94
	Total	980	2,17,933.92	2,256	1,94,985.64	860	1,16,578.76

Appendix 2.1

(Refer paragraph 2.1.2; page 11)

Statement showing salient features of the National Food Security Act, 2013

Parliament enacted the National Food Security Act, 2013 (NFSA) in September 2013, which came into effect from 2 October 2013 in Rajasthan. The salient features of the NFSA Act are:

- Identification of beneficiaries under NFSA to be completed in one year's time by 4 July 2014.
- Within the coverage determined for each State, the State Governments were to identify the AAY and the Priority Households (PHHs); Entitlement of existing AAY households to be protected at 35 kg per household per month, while each member of such PHH to get 5 kg of food grain per month.
- Eldest woman of the household of 18 years or above is to be treated as the head of the household for the purpose of issuing ration cards.
- Establishment of Grievance Redressal Mechanism at the District and State levels, with States having the flexibility to use the existing machinery or set up separate mechanism.
- Central Government to provide assistance to the State in meeting the expenditure incurred by it towards intra-State movement, handling of food grain and margins paid to the FPS dealers.
- Provisions for transparency and accountability by placing TPDS related records in public domain, Social Audit and Vigilance Committees.
- Provision for penalty on public servant or authority, to be imposed by the State Food Commission, in case of failure to comply with relief recommended by the District Grievance Redressal Officer.

Appendix 2.2

(Refer paragraph 2.1.7.3; page 15)

Statement showing detail of inclusion and exclusion categories in Urban and Rural areas

	Inclusion categories	Exclusion categories
Common in Urban and Rural	<ol style="list-style-type: none"> 1. BPL Families as per BPL census 2003. 2. State BPL families. 3. <i>Antyodaya</i> families. 4. Beneficiaries of <i>Annapurna Yojana</i>. 5. <i>CM Vriddhajan Samman Yojana</i>. 6. Indira Gandhi National Old age Pension Scheme. 7. CM Single Woman Scheme. 8. Indira Gandhi National Widow Pension Scheme. 9. CM Specially Abled Person Scheme. 10. Indira Gandhi National PH Pension Scheme. 11. CM Life Safety Fund. 12. All Government Hostels inhabitants. 13. Single Women. 14. CM Destitute Rehabilitation Scheme. 15. Sahariya & Kathori Tribal Families. 16. Legally released bonded labour. 17. Construction labourer registered with Labour Department. 18. Garbage picker families. 19. Families suffered with Uttarakhand Tragedy. 20. Cycle Rickshaw Driver. 21. Porters. 22. Senior Citizens having independent RC and under the age limit prescribed by the Social Justice & Empowerment Department for pension scheme provided not fall under the exclusion criteria. 	<ol style="list-style-type: none"> 1. Any income tax payee member in family. 2. Any member of family working under Government/Semi Government/Autonomous bodies as a regular employee or receiving pension more than ₹ 1 lakh. 3. Any member of family having Four-wheeler (except one commercial vehicle in use for livelihood). 4. Families having total annual income more than ₹ 1 lakh. 5. Families, whose all member consolidated total holding of agriculture land is more than the prescribed limit to the small farmers.

Appendix 2.2 continued

	Inclusion categories	Exclusion categories
Only in Urban	<ol style="list-style-type: none"> 1. Registered orphanage and old age homes. 2. Surveyed family inhabitant in Slum (<i>Kacchi Basti</i>). 3. Domestic worker. 4. Non-Government Sweepers. 5. Street vendors. 	<ol style="list-style-type: none"> 1. Family having <i>pakka</i> residential/commercial premises built over more than 1000 Sq. feet area under Nagar Nigam/Nagar Parishad region (except <i>Kacchi Basti</i>). 2. Family having <i>pakka</i> residential/commercial premises built over more than 1500 Sq. feet area under Nagar Palika region (except <i>Kacchi Basti</i>)
Only in Rural	<ol style="list-style-type: none"> 1. Family of labour had done 100 days work in MNERGA in any of the year between 2009-10 to as on date. 2. Family of beneficiary of CM Specially able pension scheme. 3. Landless farmer. 4. Small & marginal farmer. 	

Appendix 3.1

(Refer paragraph 3.1; page 72)

Statement showing loss occurred due to non depositing of amount with NSDL

Year	Opening Balance from previous year	Interest @ 8 per cent per annum payable on PD account	Contribution for the current year	Amount Deposited with NSDL	Balance Amount	Balance amount to be deposited with NSDL from 2011-12	Prevailing NAV of SBI Pension Fund** at the end of year	Number of units based on NAV	Number of units based on funds deposited by University	Amount of loss (in ₹)
1	2	3	4	5	6 (2+3+4)	7	8	9 (7÷8)	10 (In column 5)	11 (9-10)
University of Kota										
2005-06			1,59,333	-	1,59,333	-	-	-	-	-
2006-07	1,59,333	12,747	2,19,044	-	3,91,124	-	-	-	-	-
2007-08	3,91,124	31,290	2,35,859	-	6,58,273	-	-	-	-	-
2008-09	6,58,273	52,662	2,67,960	-	9,78,895	-	-	-	-	-
2009-10	9,78,895	78,312	4,86,986	-	15,44,193	-	-	-	-	-
2010-11	15,44,193	1,23,535	5,06,244	-	21,73,972	-	-	-	-	-
2011-12*	21,73,972	43,479	14,89,729	-	37,07,180	37,07,180	12.4821	2,97,000	-	-
2012-13	-	-	24,59,651	-	-	24,59,651	14.1066	1,74,362	-	-
2013-14	-	-	23,55,188	-	-	23,55,188	14.6437	1,60,833	-	-
2014-15	-	-	40,65,331	-	-	40,65,331	17.5375	2,31,808	-	-
2015-16	-	-	65,83,888	-	-	65,83,888	18.6979	3,52,119	-	-
2016-17	-	-	74,06,310	2,08,15,386	-	74,06,310	20.8118#	3,55,871	10,00,172	-
2017-18 upto Dec 17	-	-	72,53,228	79,33,800	-	72,53,228	22.0346#	3,29,174	3,60,061	-
			3,34,88,751	2,87,49,186		3,38,30,776		#19,01,167	13,60,233	5,37,441
Total monetary Value of Units as on 29.12.2017 @ average NAV of ₹ 22.0346								4,18,91,454	2,99,72,197	1,18,42,288
Net loss= Amount of loss ₹ 1,18,42,288 (-) ₹ 27,11,548 the interest earned on balances kept in savings bank accounts from 2011-12 to 2017-18										91,30,740

Appendix 3.1 continued

Year	Opening Balance from previous year	Interest @ 8 per cent per annum payable on PD account	Contribution for the current year	Amount Deposited with NSDL	Balance Amount	Balance amount to be deposited with NSDL from 2011-12	Prevailing NAV of SBI Pension Fund** at the end of year	Number of units based on NAV	Number of units based on funds deposited by University	Amount of loss (in ₹)
University of Rajasthan										
2005-06			80,762	-	80,762	-	-	-	-	-
2006-07	80,762	6,461	3,23,188	-	4,10,411	-	-	-	-	-
2007-08	4,10,411	32,833	3,00,112	-	7,43,356	-	-	-	-	-
2008-09	7,43,356	59,468	3,85,978	-	11,88,802	-	-	-	-	-
2009-10	11,88,802	95,104	6,89,078	-	19,72,984	-	-	-	-	-
2010-11	19,72,984	1,57,839	15,60,454	-	36,91,277	-	-	-	-	-
2011-12*	36,91,277	73,826	32,87,778	-	70,52,881	70,52,881	12.4821	5,65,040	-	-
2012-13	-	-	43,30,376	23,88,376	-	43,30,376	14.1066	3,06,975	1,69,309	-
2013-14	-	-	50,21,808	40,45,534	-	50,21,808	14.6437	3,42,933	2,76,264	-
2014-15	-	-	91,19,660	70,85,010	-	91,19,660	17.5375	5,20,009	4,03,992	-
2015-16	-	-	1,32,34,680	1,99,16,234	-	1,32,34,680	18.6979	7,07,816	10,65,159	-
2016-17	-	-	3,29,40,246	3,37,50,376	-	3,29,40,246	21.1742	15,55,678	15,93,939	-
2017-18	-	-	4,22,29,184	3,90,15,400	-	4,22,29,184	22.4329	18,82,467	17,39,204	-
			11,35,03,304	10,62,00,930		11,39,28,835		58,80,918	52,47,868	6,33,051
Total monetary Value of Units as on 31.3.2018 @ ₹ 22.4329 per Unit								13,19,26,051	11,77,24,889	1,42,01,162
Net loss= Amount of loss ₹ 1,42,01,162 (-) ₹ 24,61,276 the interest earned on balances kept in savings bank accounts from 2011-12 to 2017-18										1,17,39,886
RAJUVAS, Bikaner										
2005-06	-	-	65,540	-	65,540	-	-	-	-	-
2006-07	65,540	5,243	1,40,090	-	2,10,873	-	-	-	-	-
2007-08	2,10,873	16,870	1,92,174	-	4,19,917	-	-	-	-	-
2008-09	4,19,917	33,593	4,02,420	-	8,55,930	-	-	-	-	-
2009-10	8,55,930	68,474	5,63,366	-	14,87,771	-	-	-	-	-

Appendix 3.1 continued

Year	Opening Balance from previous year	Interest @ 8 per cent per annum payable on PD account	Contribution for the current year	Amount Deposited with NSDL	Balance Amount	Balance amount to be deposited with NSDL from 2011-12	Prevailing NAV of SBI Pension Fund** at the end of year	Number of units based on NAV	Number of units based on funds deposited by University	Amount of loss (in ₹)
2010-11	1487771	119022	1,83,877	-	1790670	-	-	-	-	-
2011-12*	1790670	35,813	1,43,124	-	19,69,607	19,69,607	12.4821	1,57,795	0.00	-
2012-13	-	-	1,36,756	-	-	1,36,756	14.1066	9,694	0.00	-
2013-14	-	-	26,48,564	-	-	26,48,564	14.6437	1,80,867	0.00	-
2014-15	-	-	78,99,884	44,88,912	-	78,99,884	17.5375	4,50,457	2,55,961	-
2015-16	-	-	99,12,927	93,15,150	-	99,12,927	18.6979	5,30,163	4,98,192	-
2016-17	-	-	1,28,98,406	80,67,180	-	1,28,98,406	21.1742	6,09,157	3,80,991	-
2017-18	-	-	1,86,03,355	2,10,86,288	-	1,86,03,355	22.4329	8,29,289	9,39,972	-
2018-19 (Upto June 2018)	-	-	51,27,182	43,34,152	-	51,27,182	22.2905	2,30,016	1,94,439	-
			5,89,17,665	4,72,91,682		5,91,96,681		29,97,437	22,69,555	7,27,882
Total Monetary Value of Units as on 29.06.2018 @ ₹ 22.2905								6,68,14,369	5,05,89,516	1,62,24,853
Net loss= Amount of loss ₹ 1,62,24,853 (-) ₹ 21,38,877 the interest earned on balances kept in savings bank accounts from 2011-12 to 2018-19										1,40,85,976
TOTAL			20,59,09,720	18,22,41,798		20,69,56,292		24,06,31,874	19,82,86,602	4,22,68,304
									Net Loss	3,49,56,602

*Interest calculated upto June 2011

** NAV of one of PFM (SBI Pension Fund) has been taken for calculation.

Average of NAVs prevailing on the dates of transfer of funds in NSDL has been taken.

Appendix 3.2

(Refer paragraph 3.6.1; page 81)

Statement showing List of selected projects (CDPOs) and AWCs

S.No.	Selected Projects	Total AWCs	Selected AWCs	Type of Projects
1	Ahore	178	Bhanwarani Mini, Pachanwaa Mini, Bithuda and Rasiyavas Khurd	
2	Anandpuri	213	Udaipura Bada, Serawala 1, Khoripada and Kobadmajara	Tribal
3	Bakani	228	Nasirabad, Rajpura, Kohadijhar and Motipura	
4	Buhana	201	Bhopalpura, Singhana II, Nuhaniya and Banibadh	
5	Balotara I	228	Rebariyonka was Pachpadra, Jasol-5, Meghwalo ki Dhani and Kharwa	
6	Chaksu	246	Kothun I, Jagrampura, Srikishanpura and Bhojyad	
7	Dausa City	90	Nagarpalika Bandui-21-II, Nagarparishad Dausa-16, Nagarpalika Lalsot-14-II and Nagarparishad Dausa-13	
8	Devgarh	171	Semlopura 2, Gardoda, Haji ka Pathar and Chotilak	Tribal
9	Gangapur City	88	Ward No. 15-ii, Ward No. 14-ii, Ward 13-iii and Ward No. 2-i	
10	Jamwa Ramgarh	272	Chakmal ki Nangal, Mini ka Baadh, Ramyawala and Daulatpura	
11	Jhadol	310	Bamangarh, Lakhguda, Shivpura and Badlipaada	Tribal (Kathodi)
12	Kishanganj	269	Khandela Khedi, Ranwasi, Kadilee and Prempura	Tribal (Saharia)
13	Malpura	284	Bairwa Dhani Kiraval, Tordi III, Antoli III and Joginada	
14	Pali rural	113	Muliyawas, Dari-I, Mandali-2 and Indra Nagar	
15	Shahbad	188	Bilkhedadang, Sahrol Talahti 2, Sandhari and Hariya Nagar	Tribal (Saharia)

Appendix 3.3

(Refer paragraph 3.8.2.1(ii); page 130)

Statement showing the details of total Grants and expenditure incurred during 2013-18 for dairy and livestock development

(₹ in crore)

Name of Scheme	2013-14		2014-15		2015-16		2016-17		2017-18		Grant Total	
	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure
NDP-I	19.49	7.55	32.30	29.00	52.54	56.94	34.07	43.37	13.13	12.75	151.53	149.61
RKVY	56.53	49.23	56.64	54.95	116.07	72.47	103.34	131.92	69.89	70.56	402.47	379.13
NPBB (RLDB)	00	00	3.45	00	1.55	1.18	0.21	3.38	11.09	1.42	16.30	5.98
NPDD (RCDF)	00	00	00	00	0.92	0.32	7.93	7.75	19.00	15.83	27.85	23.90
CMP	3.26	3.02	0.65	2.03	1.89	2.03	1.09	00	00	1.09	6.89	8.17
NLM	2.00	2.00	00	00	5.24	3.32	3.67	2.19	8.31	5.94	19.22	13.45
Dugdh Subsidy	145	157.05	12.05	00	00	00	00	00	00	00	157.05	157.05
Dev Narayan Yojana	6.50	00	00	00	00	00	00	2.00	00	00	6.50	2.00
LH &DC	14.09	6.39	15.01	13.56	10.13	12.50	30.96	27.67	25.64	31.05	95.83	91.17
Total	246.87	225.24	120.10	99.54	188.34	148.76	181.47	218.28	147.06	138.64	883.64	830.46

Appendix 3.4

(Refer paragraph 3.8.2.3(ii); page 133)

Statement showing comparative analysis of performance of milk unions established in seven divisional headquarters

Milk Union at Divisional Head Quarters	Year	Urban Population of districts of Milk Union as per census 2011 (in lakh)	Milk Production in Jurisdiction of Milk Union (lakh Kg.)	Milk Procurement by Milk Union (lakh Kg.)	Milk marketing by Milk Union (lakh litre)	Milk marketing by Milk Union (lakh Kg.)	Percentage of procurement of Milk to Milk Production	Per capita Marketing of Milk per day (in Grams)
Milk Union, Jaipur (Jaipur & Dausa Districts)	2013-14	36.74	15084.42	3306.90	2949.20	3031.78	21.92	226
	2014-15		19895.15	3496.70	3069.65	3155.60	17.58	235
	2015-16		23897.53	3744.90	3128.05	3215.64	15.67	240
	2016-17		26255.06	3872.70	3160.90	3249.41	14.75	242
	2017-18		22989.18	4146.40	3281.35	3373.23	18.04	252
Milk Union, Jodhpur (Jodhpur and Jaisalmer Districts)	2013-14	13.54	10406.08	164.25	229.95	236.39	1.58	48
	2014-15		10939.72	237.25	208.05	213.88	2.17	43
	2015-16		9077.12	229.95	200.75	206.37	2.53	42
	2016-17		12939.99	215.35	200.75	206.37	1.66	42
	2017-18		14339.96	229.95	197.10	202.62	1.60	41
Milk Union, Udaipur (Udaipur and Rajsamand Districts)	2013-14	7.92	6928.71	270.10	288.35	296.42	3.90	103
	2014-15		9102.70	313.90	301.49	309.93	3.45	107
	2015-16		10917.10	368.65	303.68	312.18	3.38	108
	2016-17		11356.66	361.35	328.50	337.70	3.18	117
	2017-18		12487.89	383.25	361.35	371.47	3.07	129
Milk Union, Ajmer (Ajmer District)	2013-14	10.35	6787.16	846.80	602.25	619.11	12.48	164
	2014-15		7467.27	1025.70	646.05	664.14	13.74	176
	2015-16		7497.10	974.55	657.00	675.40	13.00	179
	2016-17		7869.77	1022.00	671.60	690.40	12.99	183
	2017-18		8547.76	1135.20	711.75	731.68	13.28	194

Appendix 3.4 continued

Milk Union at Divisional Head Quarters	Year	Urban Population of districts of Milk Union as per census 2011 (in lakh)	Milk Production in Jurisdiction of Milk Union (lakh Kg.)	Milk Procurement by Milk Union (lakh Kg.)	Milk marketing by Milk Union (lakh litre)	Milk marketing by Milk Union (lakh Kg.)	Percentage of procurement of Milk to Milk Production	Per capita Marketing of Milk per day (in Grams)
Milk Union, Kota (Kota and Bundi Districts)	2013-14	14.00	6143.98	229.95	211.70	217.63	3.74	43
	2014-15		5975.14	292.00	229.95	236.39	4.89	46
	2015-16		5844.86	335.80	240.90	247.65	5.75	48
	2016-17		7077.88	302.95	255.50	262.65	4.28	51
	2017-18		7883.92	332.15	292.00	300.18	4.21	59
Milk Union, Bikaner (Bikaner District)	2013-14	8.00	4871.80	351.13	113.15	116.32	7.21	40
	2014-15		5862.05	354.05	109.50	112.57	6.04	39
	2015-16		6012.35	292.00	102.20	105.06	4.86	36
	2016-17		7224.22	197.10	105.85	108.81	2.73	37
	2017-18		7908.51	310.25	94.90	97.56	3.92	33
Milk Union, Bharatpur (Bharatpur and Dholpur Districts)	2013-14	7.42	5337.99	25.55	18.25	18.76	0.48	7
	2014-15		8399.00	47.45	29.20	30.02	0.56	11
	2015-16		9787.11	32.85	32.85	33.77	0.34	12
	2016-17		14899.19	25.55	29.20	30.02	0.17	11
	2017-18		14669.51	47.45	32.85	33.77	0.32	12