

Government of Odisha
Accounts at a Glance (at the end of June, 2021-2022)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of June, 2021-2022

(Rupees in crore)

Description	Budget Estimates 2021-2022	Actuals up to June, 2021-2022	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	125,600.00	28,841.67	22.96 %	18.51 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	67,636.68	13,479.87	19.93 %	14.48 %
(i) G S T	15,000.00	3,596.98	23.98 %	13.93 %
(ii) Stamps and Registration Fees	1,800.00	229.90	12.77 %	24.20 %
(iii) Land Revenue	600.00	65.61	10.93 %	10.27 %
(iv) Sales Tax	9,000.00	1,731.91	19.24 %	8.60 %
(v) State Excise Duties	5,400.00	1,114.94	20.65 %	2.61 %
(vi) State's Share of Union Taxes	30136.68	5321.52	17.66 %	17.09 %
(vii) Other Taxes and Duties	5,700.00	1,419.00	24.89 %	14.48 %
(b) Non-Tax Revenue	20,000.00	9,878.41	49.39 %	21.00 %
(c) Grants-in-Aid and Contribution	37,963.32	5,483.39	14.44 %	26.54 %
2. Capital Receipts	20,878.99	-2,032.28	-9.73 %	-5.76 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	414.00	47.67	11.51 %	9.69 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	20,464.99	-2,079.95	-10.16 %	-5.98 %
3. Total Receipts (1 + 2)	1,46,478.99	26,809.39	18.30 %	15.42 %
4. Revenue Expenditure (a + b + c + d + e)	1,19,567.19	23,968.09	20.05 %	16.22 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	64,878.67	12,571.50	19.38 %	11.05 %
(b) Expenditure on Interest Payments	8,000.00	991.18	12.39 %	12.46 %
(c) Expenditure on Salaries/Wages	26,618.38	6,049.43	22.73 %	23.85 %
(d) Expenditure on Pension (General pension only)	17,200.00	3883.56	22.58 %	22.71 %
(e) Expenditure on Subsidy	2,870.14	472.42	16.46 %	39.27 %
5. Capital Expenditure (a + b)	25,787.80	2,407.98	9.34 %	11.56 %
(a) Expenditure on Capital Account { excluding (b) }	25,567.57	2,357.32	9.22 %	13.25 %
(b) Expenditure on Salaries / Wages	220.23	50.66	23.00 %	-169.95 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,45,354.99	26,376.07	18.15 %	15.35 %
(i) General Sector	38,091.14	6,826.25	17.92 %	18.55 %
(a) Revenue	37,039.01	6,690.05	18.06 %	18.23 %
(b) Capital	1,052.13	136.20	12.95 %	28.35 %
(ii) Social Sector	58,532.17	12,304.67	21.02 %	14.28 %
(a) Revenue	51,539.76	11,878.43	23.05 %	15.84 %
(b) Capital	6,992.41	426.24	6.10 %	4.18 %
(iii) Economic Sector	47,211.83	7,106.45	15.05 %	14.36 %
(a) Revenue	29,468.57	5,260.91	17.85 %	14.87 %
(b) Capital	17,743.26	1,845.54	10.40 %	13.49 %
(iv) Grants-in-Aid Contributions	1519.85	138.7	9.13 %	8.86 %
7. Total Expenditure (4 + 5)	1,45,354.99	26,376.07	18.15 %	15.35 %
8. Loan and Advances Disbursed	1,124.00	433.32	38.55 %	24.29 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	6,032.81	4,873.58	80.78 %	46.09 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-20,464.99	2,079.95	-10.16 %	-5.98 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,155.84	8,155.84	7,320.39	7,320.39
May	10,917.08	19,072.92	5,097.82	12,418.22
June	9,768.75	28,841.67	10,587.40	23,005.62
July			9,264.71	32,270.33
August			7,701.72	39,972.05
September			5,900.00	45,872.05
October			7,846.52	53,718.57
November			6,677.43	60,396.01
December			7,587.37	67,983.37
January			7,468.89	75,452.27
February			9,566.96	85,019.23
March(Pre)			21,827.26	1,06,846.49
March(Supl)			40.75	1,06,887.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4,741.55	4,741.55	2,915.04	2,915.04
May	4,165.59	8,907.13	3,275.43	6,190.46
June	4,572.73	13,479.87	4,615.15	10,805.61
July			5,730.06	16,535.67
August			4,418.77	20,954.45
September			4,489.02	25,443.47
October			4,586.59	30,030.06
November			4,390.91	34,420.97
December			4,723.99	39,144.96
January			4,960.69	44,105.65
February			5,819.23	49,924.88
March(Pre)			11,876.14	61,801.02
March(Supl)			-0.18	61,800.84

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,695.29	1,695.29	376.05	376.05
May	923.12	2,618.41	699.07	1,075.13
June	978.57	3,596.98	1,080.21	2,155.34
July			1,237.16	3,392.50
August			970.56	4,363.07
September			1,056.62	5,419.69
October			1,156.66	6,576.35
November			1,161.84	7,738.19
December			1,092.92	8,831.11
January			1,251.73	10,082.84
February			1,365.79	11,448.64
March(Pre)			1,594.73	13,043.37
March(Supl)			-0.18	13,043.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	125.69	125.69	3.55	3.55
May	36.91	162.60	33.17	36.72
June	67.30	229.90	689.29	726.01
July			1,012.55	1,738.56
August			90.32	1,828.88
September			99.68	1,928.56
October			102.70	2,031.25
November			119.55	2,150.80
December			141.10	2,291.90
January			169.24	2,461.14
February			159.01	2,620.14
March(Pre)			321.87	2,942.01
March(Supl)			0.00	2,942.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	39.60	39.60	5.31	5.31
May	9.87	49.47	14.41	19.72
June	16.14	65.61	32.64	52.36
July			32.78	85.14
August			32.04	117.17
September			27.41	144.59
October			43.22	187.81
November			30.60	218.41
December			63.60	282.01
January			70.27	352.28
February			67.78	420.06
March(Pre)			183.34	603.40
March(Supl)			0.00	603.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	225.75	225.75	133.02	133.02
May	798.00	1,023.75	190.96	323.98
June	708.16	1,731.91	428.55	752.53
July			615.17	1,367.71
August			606.20	1,973.91
September			586.07	2,559.98
October			701.34	3,261.33
November			602.74	3,864.07
December			698.15	4,562.21
January			835.12	5,397.33
February			838.79	6,236.13
March(Pre)			1,540.76	7,776.88
March(Supl)			0.01	7,776.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	430.17	430.17	12.41	12.41
May	262.70	692.87	4.07	16.48
June	422.06	1,114.94	120.40	136.88
July			391.60	528.48
August			326.14	854.62
September			325.37	1,179.99
October			365.34	1,545.33
November			383.69	1,929.02
December			429.39	2,358.41
January			432.27	2,790.67
February			463.88	3,254.56
March(Pre)			798.50	4,053.06
March(Supl)			0.00	4,053.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,773.84	1,773.84	2,131.13	2,131.13
May	1,773.84	3,547.68	2,131.13	4,262.26
June	1,773.84	5,321.52	1,942.61	6,204.87
July			1,942.61	8,147.48
August			1,942.61	10,090.09
September			1,942.61	12,032.70
October			1,723.52	13,756.22
November			1,723.52	15,479.74
December			1,723.52	17,203.26
January			1,723.52	18,926.78
February			1,633.23	20,560.02
March(Pre)			6,982.66	27,542.68
March(Supl)			-0.01	27,542.67

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	451.20	451.20	253.56	253.56
May	361.15	812.35	202.61	456.17
June	606.66	1,419.00	321.45	777.62
July			498.19	1,275.81
August			450.90	1,726.70
September			451.25	2,177.95
October			493.82	2,671.77
November			368.97	3,040.74
December			575.32	3,616.06
January			478.54	4,094.60
February			1,290.74	5,385.34
March(Pre)			454.29	5,839.62
March(Supl)			-0.01	5,839.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,625.76	2,625.76	501.94	501.94
May	3,510.52	6,136.28	581.56	1,083.50
June	3,742.13	9,878.41	2,623.30	3,706.80
July			2,011.02	5,717.82
August			1,567.21	7,285.02
September			983.72	8,268.74
October			1,412.58	9,681.32
November			888.70	10,570.02
December			1,597.31	12,167.33
January			1,547.18	13,714.51
February			1,790.10	15,504.62
March(Pre)			6,478.57	21,983.18
March(Supl)			34.88	22,018.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	788.54	788.54	3,903.42	3,903.42
May	3,240.97	4,029.51	1,240.84	5,144.26
June	1,453.89	5,483.39	3,348.95	8,493.21
July			1,523.63	10,016.84
August			1,715.74	11,732.58
September			427.27	12,159.85
October			1,847.35	14,007.19
November			1,397.82	15,405.02
December			1,266.06	16,671.08
January			961.02	17,632.10
February			1,957.63	19,589.73
March(Pre)			3,472.56	23,062.29
March(Supl)			6.05	23,068.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,017.12	-2,017.12	1,544.47	1,544.47
May	-1,840.88	-3,858.00	1,266.01	2,810.48
June	1,825.72	-2,032.28	-3,854.86	-1,044.38
July			-1,444.00	-2,488.38
August			-1,965.51	-4,453.90
September			3,468.76	-985.14
October			2,545.25	1,560.10
November			278.82	1,838.92
December			59.18	1,898.11
January			1,662.77	3,560.89
February			4,296.26	7,857.15
March(Pre)			780.68	8,637.83
March(Supl)			-668.07	7,969.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.44	12.44	11.23	11.23
May	7.14	19.58	6.53	17.76
June	28.09	47.67	6.45	24.21
July			7.89	32.10
August			5.46	37.56
September			7.79	45.34
October			8.09	53.43
November			5.90	59.33
December			68.06	127.40
January			5.64	133.04
February			59.53	192.57
March(Pre)			491.65	684.22
March(Supl)			0.00	684.22

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,029.56	-2,029.56	1,533.24	1,533.24
May	-1,848.02	-3,877.58	1,259.48	2,792.72
June	1,797.63	-2,079.95	-3,861.31	-1,068.59
July			-1,451.89	-2,520.48
August			-1,970.97	-4,491.46
September			3,460.97	-1,030.48
October			2,537.16	1,506.67
November			272.92	1,779.59
December			-8.88	1,770.71
January			1,657.13	3,427.85
February			4,236.73	7,664.58
March(Pre)			289.03	7,953.61
March(Supl)			-668.07	7,285.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,138.72	6,138.72	8,864.86	8,864.86
May	9,076.20	15,214.92	6,363.83	15,228.70
June	11,594.47	26,809.39	6,732.54	21,961.24
July			7,820.71	29,781.95
August			5,736.21	35,518.15
September			9,368.76	44,886.91
October			10,391.77	55,278.67
November			6,956.25	62,234.93
December			7,646.55	69,881.48
January			9,131.66	79,013.16
February			13,863.22	92,876.38
March(Pre)			22,607.94	1,15,484.32
March(Supl)			-627.32	1,14,857.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,679.71	5,679.71	7,131.80	7,131.80
May	7,997.81	13,677.52	5,403.25	12,535.05
June	10,290.58	23,968.09	6,087.70	18,622.75
July			6,953.95	25,576.70
August			5,063.99	30,640.69
September			8,441.53	39,082.22
October			9,260.03	48,342.25
November			6,129.02	54,471.28
December			6,425.69	60,896.97
January			7,519.41	68,416.38
February			11,167.10	79,583.48
March(Pre)			15,912.35	95,495.82
March(Supl)			-184.98	95,310.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,389.16	1,389.16	2,284.89	2,284.89
May	4,922.93	6,312.09	2,127.19	4,412.08
June	6,259.41	12,571.50	2,629.54	7,041.62
July			3,811.13	10,852.75
August			2,311.97	13,164.72
September			4,405.03	17,569.75
October			5,483.29	23,053.04
November			2,757.08	25,810.12
December			2,571.34	28,381.46
January			3,421.71	31,803.18
February			7,279.97	39,083.15
March(Pre)			13,001.34	52,084.49
March(Supl)			-2,083.30	50,001.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	246.95	246.95	136.45	136.45
May	253.11	500.05	262.85	399.31
June	491.13	991.18	493.03	892.34
July			374.99	1,267.33
August			306.13	1,573.46
September			674.58	2,248.04
October			267.94	2,515.98
November			273.89	2,789.87
December			532.05	3,321.93
January			389.98	3,711.91
February			1,233.91	4,945.82
March(Pre)			-197.61	4,748.21
March(Supl)			1,895.58	6,643.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,683.62	2,683.62	2,536.01	2,536.01
May	1,682.56	4,366.18	1,927.17	4,463.18
June	1,683.25	6,049.43	1,610.26	6,073.44
July			2,014.82	8,088.26
August			1,365.70	9,453.96
September			1,987.88	11,441.84
October			2,216.66	13,658.50
November			1,511.83	15,170.32
December			2,133.64	17,303.97
January			1,314.32	18,618.28
February			1,239.45	19,857.74
March(Pre)			1,668.88	21,526.62
March(Supl)			0.11	21,526.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,359.99	1,359.99	1,219.28	1,219.28
May	1,135.29	2,495.28	1,081.65	2,300.93
June	1,388.28	3,883.56	1,310.65	3,611.59
July			734.76	4,346.34
August			1,012.49	5,358.83
September			1,369.20	6,728.03
October			1,111.83	7,839.86
November			1,099.50	8,939.37
December			1,156.64	10,096.01
January			1,254.80	11,350.81
February			1,022.87	12,373.68
March(Pre)			1,252.31	13,625.99
March(Supl)			2.63	13,628.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	955.17	955.17
May	3.91	3.91	4.38	959.55
June	468.51	472.42	44.21	1,003.76
July			18.26	1,022.02
August			67.70	1,089.72
September			4.84	1,094.56
October			180.32	1,274.88
November			486.72	1,761.59
December			32.01	1,793.60
January			1,138.60	2,932.20
February			390.89	3,323.09
March(Pre)			187.42	3,510.51
March(Supl)			0.00	3,510.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	456.70	456.70	1,732.29	1,732.29
May	925.43	1,382.13	906.90	2,639.19
June	1,025.85	2,407.98	426.23	3,065.42
July			825.02	3,890.44
August			570.90	4,461.34
September			694.51	5,155.85
October			1,084.58	6,240.43
November			824.70	7,065.13
December			1,022.60	8,087.72
January			1,606.76	9,694.49
February			2,531.00	12,225.49
March(Pre)			6,165.84	18,391.33
March(Supl)			-442.34	17,948.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	437.63	437.63	1,714.65	1,714.65
May	908.22	1,345.86	889.98	2,604.63
June	1,011.46	2,357.32	876.26	3,480.89
July			813.92	4,294.81
August			552.19	4,847.00
September			675.78	5,522.79
October			1,065.35	6,588.14
November			341.36	6,929.50
December			1,003.81	7,933.32
January			1,594.79	9,528.10
February			2,516.68	12,044.79
March(Pre)			6,148.17	18,192.95
March(Supl)			-442.29	17,750.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	19.06	19.06	17.64	17.64
May	17.21	36.27	16.92	34.56
June	14.39	50.66	-450.03	-415.47
July			11.10	-404.37
August			18.71	-385.67
September			18.73	-366.94
October			19.23	-347.71
November			483.33	135.63
December			18.78	154.41
January			11.97	166.38
February			14.32	180.70
March(Pre)			17.67	198.38
March(Supl)			-0.05	198.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	8,864.09	8,864.09
May	8,923.24	15,059.64	6,310.15	15,174.24
June	11,316.43	26,376.07	6,513.93	21,688.17
July			7,778.97	29,467.14
August			5,634.89	35,102.03
September			9,136.04	44,238.07
October			10,344.62	54,582.68
November			6,953.72	61,536.40
December			7,448.29	68,984.70
January			9,126.17	78,110.87
February			13,698.09	91,808.96
March(Pre)			22,078.19	1,13,887.15
March(Supl)			-627.32	1,13,259.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,404.18	2,404.18	2,187.96	2,187.96
May	1,958.68	4,362.86	2,121.06	4,309.03
June	2,463.40	6,826.25	2,405.44	6,714.48
July			1,700.69	8,415.16
August			2,092.14	10,507.31
September			2,782.44	13,289.75
October			2,298.38	15,588.12
November			1,944.38	17,532.51
December			2,328.60	19,861.11
January			2,276.35	22,137.45
February			2,990.73	25,128.19
March(Pre)			2,121.56	27,249.75
March(Supl)			1,889.45	29,139.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,403.81	2,403.81	2,187.96	2,187.96
May	1,877.92	4,281.73	1,834.79	4,022.76
June	2,408.32	6,690.05	2,364.35	6,387.11
July			1,657.01	8,044.12
August			2,082.58	10,126.70
September			2,753.71	12,880.41
October			2,271.77	15,152.17
November			1,905.84	17,058.02
December			2,292.54	19,350.56
January			2,237.35	21,587.91
February			2,873.71	24,461.62
March(Pre)			1,920.17	26,381.80
March(Supl)			1,889.45	28,271.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.37	0.37	0.00	0.00
May	80.76	81.13	286.27	286.27
June	55.08	136.20	41.10	327.37
July			43.68	371.05
August			9.56	380.61
September			28.73	409.33
October			26.61	435.94
November			38.55	474.49
December			36.06	510.55
January			39.00	549.54
February			117.02	666.56
March(Pre)			201.39	867.95
March(Supl)			0.00	867.95

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,011.12	3,011.12	2,154.75	2,154.75
May	4,525.59	7,536.71	2,810.43	4,965.18
June	4,767.96	12,304.67	2,843.61	7,808.79
July			3,118.12	10,926.91
August			1,923.15	12,850.06
September			3,168.52	16,018.59
October			5,669.51	21,688.09
November			2,962.62	24,650.71
December			3,505.02	28,155.74
January			3,543.42	31,699.15
February			4,946.35	36,645.51
March(Pre)			9,717.88	46,363.39
March(Supl)			-1,938.94	44,424.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,962.26	2,962.26	2,151.42	2,151.42
May	4,337.09	7,299.35	2,724.17	4,875.59
June	4,579.08	11,878.43	2,626.48	7,502.08
July			2,919.07	10,421.15
August			1,760.08	12,181.23
September			2,990.33	15,171.56
October			5,246.77	20,418.33
November			2,744.61	23,162.93
December			3,112.18	26,275.12
January			3,093.13	29,368.25
February			4,410.99	33,779.23
March(Pre)			8,060.74	41,839.98
March(Supl)			-1,938.95	39,901.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	3.33	3.33
May	188.50	237.36	86.27	89.59
June	188.88	426.24	217.12	306.71
July			199.05	505.76
August			163.07	668.84
September			178.19	847.02
October			422.75	1,269.77
November			218.01	1,487.78
December			392.84	1,880.62
January			450.29	2,330.91
February			535.36	2,866.27
March(Pre)			1,657.14	4,523.41
March(Supl)			0.00	4,523.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	721.10	721.10	4,394.93	4,394.93
May	2,438.97	3,160.07	1,378.44	5,773.38
June	3,946.37	7,106.45	1,265.23	7,038.60
July			2,962.73	10,001.33
August			1,620.04	11,621.37
September			3,052.74	14,674.11
October			2,335.33	17,009.44
November			1,892.49	18,901.93
December			1,584.81	20,486.73
January			3,278.97	23,765.71
February			5,617.76	29,383.46
March(Pre)			9,560.77	38,944.23
March(Supl)			-577.82	38,366.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	313.63	313.63	2,665.96	2,665.96
May	1,782.80	2,096.43	844.09	3,510.05
June	3,164.48	5,260.91	1,097.21	4,607.26
July			2,380.44	6,987.71
August			1,221.78	8,209.47
September			2,565.13	10,774.61
October			1,700.11	12,474.72
November			1,324.35	13,799.07
December			991.11	14,790.18
January			2,161.49	16,951.66
February			3,739.14	20,690.81
March(Pre)			5,253.45	25,944.26
March(Supl)			-135.48	25,808.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	407.46	407.46	1,728.97	1,728.97
May	656.17	1,063.64	534.36	2,263.32
June	781.90	1,845.53	168.02	2,431.34
July			582.28	3,013.62
August			398.26	3,411.89
September			487.60	3,899.50
October			635.23	4,534.72
November			568.14	5,102.86
December			593.70	5,696.57
January			1,117.48	6,814.04
February			1,878.61	8,692.65
March(Pre)			4,307.32	12,999.97
March(Supl)			-442.34	12,557.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	126.45	126.45
May	0.00	0.00	0.21	126.65
June	138.70	138.70	-0.35	126.30
July			-2.56	123.74
August			-0.45	123.29
September			132.34	255.63
October			41.40	297.03
November			154.23	451.26
December			29.86	481.11
January			27.44	508.55
February			143.25	651.80
March(Pre)			677.98	1,329.79
March(Supl)			0.00	1,329.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	7,264.09	7,264.09
May	8,923.24	15,059.64	6,310.15	13,574.24
June	11,316.43	26,376.07	6,513.93	20,088.17
July			7,778.97	27,867.14
August			5,634.89	33,502.03
September			9,136.04	42,638.07
October			10,344.61	52,982.68
November			6,953.72	59,936.40
December			9,048.29	68,984.69
January			9,126.17	78,110.87
February			13,698.10	91,808.96
March(Pre)			22,078.19	1,13,887.15
March(Supl)			-627.32	1,13,259.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2.31	2.31	0.77	0.77
May	152.97	155.27	53.69	54.46
June	278.05	433.32	218.61	273.07
July			41.73	314.81
August			101.32	416.12
September			232.72	648.84
October			47.15	695.99
November			2.53	698.53
December			198.27	896.79
January			5.50	902.29
February			165.13	1,067.42
March(Pre)			529.75	1,597.17
March(Supl)			0.00	1,597.17

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,476.13	2,476.13	188.59	188.59
May	2,919.27	5,395.41	-305.44	-116.84
June	-521.83	4,873.58	4,499.70	4,382.87
July			2,310.76	6,693.62
August			2,637.73	9,331.36
September			-2,541.53	6,789.83
October			-1,413.51	5,376.32
November			548.40	5,924.73
December			1,161.68	7,086.40
January			-50.52	7,035.89
February			-1,600.13	5,435.76
March(Pre)			5,914.91	11,350.66
March(Supl)			225.73	11,576.39

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,029.56	2,029.56	-1,533.24	-1,533.24
May	1,848.01	3,877.59	-1,259.49	-2,787.64
June	-1,797.64	2,079.95	3,861.32	1,075.67
July			1,451.89	2,530.04
August			1,970.97	4,502.94
September			-3,460.97	1,044.14
October			-2,537.16	-1,490.21
November			-272.91	-1,761.63
December			8.87	-1,750.68
January			-1,657.14	-3,406.86
February			-4,236.73	-7,642.62
March(Pre)			-289.03	-7,928.79
March(Supl)			672.25	-7,281.36

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.