

Government of Odisha
Accounts at a Glance (at the end of September, 2023-2024)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2023-2024

(Rupees in crore)

Description	Budget Estimates 2023-2024	Actuals up to September, 2023-2024	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	184,500.00	77,572.56	42.04 %	40.19 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	99,251.18	44,413.69	44.75 %	45.61 %
(i) G S T	22,004.00	10,267.73	46.66 %	43.48 %
(ii) Stamps and Registration Fees	2,451.00	1,072.47	43.76 %	48.67 %
(iii) Land Revenue	815.00	285.07	34.98 %	44.68 %
(iv) Sales Tax	13,273.00	5,327.58	40.14 %	46.33 %
(v) State Excise Duties	7,740.00	3,205.10	41.41 %	45.61 %
(vi) State's Share of Union Taxes	46251.18	20622.51	44.59 %	46.05 %
(vii) Other Taxes and Duties	6,717.00	3,633.22	54.09 %	47.47 %
(b) Non-Tax Revenue	52,500.00	25,636.53	48.83 %	45.55 %
(c) Grants-in-Aid and Contribution	32,748.82	7,522.34	22.97 %	18.61 %
2. Capital Receipts	26,714.00	-1,985.51	-7.43 %	-58.86 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	870.00	261.61	30.07 %	125.06 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	25,844.00	-2,247.12	-8.69 %	-62.64 %
3. Total Receipts (1 + 2)	2,11,214.00	75,587.06	35.79 %	28.46 %
4. Revenue Expenditure (a + b + c + d + e)	1,57,761.43	59,732.77	37.86 %	30.58 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	97,253.26	32,661.11	33.58 %	21.93 %
(b) Expenditure on Interest Payments	7,240.85	1,584.07	21.88 %	21.58 %
(c) Expenditure on Salaries/Wages	30,290.42	14,761.49	48.73 %	48.75 %
(d) Expenditure on Pension (General pension only)	19,979.61	9899.61	49.55 %	45.96 %
(e) Expenditure on Subsidy	2,997.29	826.49	27.57 %	38.64 %
5. Capital Expenditure (a + b)	51,682.56	14,552.06	28.16 %	20.02 %
(a) Expenditure on Capital Account { excluding (b) }	51,468.30	14,456.29	28.09 %	19.85 %
(b) Expenditure on Salaries / Wages	214.26	95.77	44.70 %	47.22 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,09,443.99	74,284.85	35.47 %	28.37 %
(i) General Sector	49,180.70	17,526.15	35.64 %	29.38 %
(a) Revenue	46,604.83	16,795.59	36.04 %	30.41 %
(b) Capital	2,575.87	730.56	28.36 %	6.59 %
(ii) Social Sector	81,074.00	30,250.31	37.31 %	29.98 %
(a) Revenue	67,479.81	26,207.85	38.84 %	31.60 %
(b) Capital	13,594.19	4,042.46	29.74 %	20.96 %
(iii) Economic Sector	77,638.53	25,929.51	33.40 %	25.86 %
(a) Revenue	42,126.03	16,150.46	38.34 %	29.49 %
(b) Capital	35,512.50	9,779.05	27.54 %	20.77 %
(iv) Grants-in-Aid Contributions	1550.76	578.88	37.33 %	22.56 %
7. Total Expenditure (4 + 5)	2,09,443.99	74,284.83	35.47 %	28.37 %
8. Loan and Advances Disbursed	1,770.00	1,302.22	73.57 %	39.71 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	26,738.57	17,839.79	66.72 %	116.97 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-25,843.99	2,247.12	-8.69 %	-62.64 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	10,145.51	10,145.51	9,327.39	9,327.39
May	11,163.15	21,308.66	10,991.68	20,319.07
June	14,223.34	35,532.00	11,087.03	31,406.10
July	15,701.71	51,233.71	11,000.17	42,406.27
August	13,670.41	64,904.12	11,988.07	54,394.34
September	12,668.45	77,572.56	11,509.67	65,904.01
October			11,139.02	77,043.03
November			12,545.20	89,588.23
December			11,838.76	1,01,426.99
January			11,413.47	1,12,840.46
February			16,649.94	1,29,490.39
March(Pre)			20,848.29	1,50,338.68
March(Supl)			123.66	1,50,462.34

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6,803.03	6,803.03	5,232.31	5,232.31
May	6,629.73	13,432.76	5,741.17	10,973.48
June	9,209.67	22,642.43	5,788.27	16,761.75
July	7,463.87	30,106.30	6,733.55	23,495.31
August	7,269.52	37,375.82	8,480.63	31,975.93
September	7,037.87	44,413.69	5,871.58	37,847.51
October			6,649.17	44,496.68
November			8,627.95	53,124.63
December			6,512.78	59,637.41
January			6,978.03	66,615.44
February			10,330.62	76,946.06
March(Pre)			12,597.15	89,543.21
March(Supl)			0.00	89,543.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,253.71	2,253.71	1,680.00	1,680.00
May	1,522.57	3,776.27	1,286.29	2,966.29
June	1,650.83	5,427.10	1,384.59	4,350.88
July	1,628.43	7,055.53	1,707.39	6,058.27
August	1,649.00	8,704.53	1,254.25	7,312.52
September	1,563.20	10,267.73	1,157.08	8,469.60
October			1,859.68	10,329.29
November			1,390.36	11,719.64
December			1,515.88	13,235.52
January			1,800.86	15,036.38
February			1,673.96	16,710.34
March(Pre)			1,890.18	18,600.52
March(Supl)			0.00	18,600.52

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	154.14	154.14	159.71	159.71
May	239.33	393.47	167.93	327.65
June	116.90	510.37	170.45	498.10
July	201.31	711.69	192.94	691.04
August	189.38	901.06	144.24	835.28
September	171.41	1,072.47	142.99	978.27
October			145.39	1,123.66
November			143.60	1,267.27
December			260.09	1,527.35
January			153.40	1,680.75
February			148.22	1,828.98
March(Pre)			168.22	1,997.20
March(Supl)			0.00	1,997.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	21.68	21.68	63.77	63.77
May	58.46	80.14	60.39	124.16
June	45.86	126.00	39.58	163.75
July	61.27	187.27	36.09	199.83
August	63.71	250.98	44.40	244.23
September	34.09	285.07	28.29	272.52
October			42.76	315.28
November			26.16	341.45
December			74.93	416.37
January			48.04	464.41
February			39.28	503.68
March(Pre)			235.19	738.88
March(Supl)			0.00	738.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	259.42	259.42	234.89	234.89
May	933.45	1,192.87	993.68	1,228.58
June	1,110.61	2,303.48	1,100.07	2,328.65
July	1,045.86	3,349.34	1,045.89	3,374.54
August	1,019.45	4,368.79	935.88	4,310.43
September	958.80	5,327.58	882.46	5,192.88
October			882.84	6,075.73
November			893.86	6,969.58
December			962.29	7,931.87
January			1,092.54	9,024.41
February			1,060.34	10,084.75
March(Pre)			1,938.26	12,023.02
March(Supl)			0.00	12,023.02

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.35	507.35	500.63	500.63
May	515.88	1,023.23	512.82	1,013.45
June	534.38	1,557.61	484.35	1,497.80
July	593.47	2,151.08	537.01	2,034.80
August	503.43	2,654.52	419.77	2,454.57
September	550.58	3,205.10	508.14	2,962.71
October			438.99	3,401.70
November			495.71	3,897.42
December			510.02	4,407.43
January			583.07	4,990.51
February			554.50	5,545.01
March(Pre)			909.61	6,454.62
March(Supl)			0.00	6,454.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,677.86	2,677.86	2,154.95	2,154.95
May	2,677.86	5,355.72	2,154.95	4,309.90
June	5,355.72	10,711.44	2,154.95	6,464.85
July	3,303.69	14,015.13	2,641.31	9,106.16
August	3,303.69	17,318.82	5,282.62	14,388.78
September	3,303.69	20,622.51	2,641.31	17,030.09
October			2,641.31	19,671.40
November			5,282.60	24,954.00
December			2,641.31	27,595.31
January			2,641.31	30,236.62
February			6,353.59	36,590.21
March(Pre)			6,399.12	42,989.33
March(Supl)			0.00	42,989.33

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	928.87	928.87	438.36	438.36
May	682.18	1,611.05	565.11	1,003.46
June	395.37	2,006.42	454.27	1,457.73
July	629.83	2,636.25	572.93	2,030.66
August	540.86	3,177.12	399.46	2,430.12
September	456.11	3,633.22	511.31	2,941.43
October			638.19	3,579.62
November			395.66	3,975.28
December			548.27	4,523.55
January			658.81	5,182.36
February			500.73	5,683.09
March(Pre)			1,056.56	6,739.64
March(Supl)			0.00	6,739.64

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,342.48	3,342.48	4,080.07	4,080.07
May	4,014.74	7,357.22	5,246.21	9,326.29
June	3,365.31	10,722.53	3,714.36	13,040.65
July	6,307.86	17,030.39	2,772.18	15,812.83
August	4,480.18	21,510.56	3,110.11	18,922.94
September	4,125.97	25,636.53	3,031.77	21,954.71
October			3,565.02	25,519.73
November			2,895.94	28,415.67
December			3,492.63	31,908.30
January			3,205.37	35,113.67
February			3,364.96	38,478.62
March(Pre)			4,216.23	42,694.86
March(Supl)			24.68	42,719.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	518.68	518.68	15.00	15.00
May	1,648.36	2,167.04	4.30	19.30
June	1,929.98	4,097.02	1,584.40	1,603.69
July	1,920.71	6,017.74	1,494.44	3,098.14
August	1,504.61	7,522.34	397.33	3,495.46
September			2,606.32	6,101.78
October			924.83	7,026.62
November			1,021.31	8,047.93
December			1,833.36	9,881.28
January			1,230.07	11,111.36
February			2,954.35	14,065.71
March(Pre)			4,034.90	18,100.61
March(Supl)			98.98	18,199.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-2,603.46	-2,603.46	-2,009.30	-2,009.30
May	-372.49	-2,975.94	-3,583.38	-5,592.68
June	-1,025.28	-4,001.22	-1,125.65	-6,718.33
July	-610.45	-4,611.68	-2,154.07	-8,872.40
August	1,988.28	-2,623.39	-2,719.27	-11,591.67
September	637.89	-1,985.51	-1,375.45	-12,967.13
October			2,145.21	-10,821.92
November			1,113.50	-9,708.43
December			5,748.43	-3,960.00
January			-1,220.06	-5,180.05
February			-2,905.78	-8,085.83
March(Pre)			21,927.53	13,841.70
March(Supl)			2,209.10	16,050.80

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progresive	Monthly	Progresive
April	47.85	47.85	82.69	82.69
May	43.76	91.62	169.43	252.12
June	8.93	100.55	66.24	318.36
July	21.75	122.29	52.09	370.45
August	22.57	144.87	59.19	429.64
September	116.75	261.61	126.25	555.88
October			16.92	572.80
November			34.10	606.90
December			18.84	625.74
January			22.74	648.49
February			8.65	657.14
March(Pre)			174.68	831.82
March(Supl)			0.00	831.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-2,651.31	-2,651.31	-2,091.99	-2,091.99
May	-416.25	-3,067.56	-3,752.81	-5,844.80
June	-1,034.21	-4,101.77	-1,191.89	-7,036.69
July	-632.20	-4,733.97	-2,206.16	-9,242.85
August	1,965.71	-2,768.26	-2,778.46	-12,021.31
September	521.14	-2,247.12	-1,501.70	-13,523.01
October			2,128.29	-11,394.72
November			1,079.40	-10,315.33
December			5,729.59	-4,585.74
January			-1,242.80	-5,828.54
February			-2,914.43	-8,742.97
March(Pre)			21,752.85	13,009.88
March(Supl)			2,209.10	15,218.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,542.05	7,542.05	7,318.09	7,318.09
May	10,790.66	18,332.72	7,408.30	14,726.39
June	13,198.06	31,530.78	9,961.38	24,687.77
July	15,091.26	46,622.03	8,846.10	33,533.87
August	15,658.69	62,280.73	9,268.80	42,802.67
September	13,306.34	75,587.05	10,134.22	52,936.88
October			13,284.23	66,221.11
November			13,658.70	79,879.80
December			17,587.19	97,466.99
January			10,193.41	1,07,660.41
February			13,744.16	1,21,404.56
March(Pre)			42,775.82	1,64,180.38
March(Supl)			2,332.76	1,66,513.14

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6,190.22	6,190.22	6,914.67	6,914.67
May	8,785.93	14,976.15	6,321.46	13,236.13
June	9,667.22	24,643.37	7,987.05	21,223.18
July	11,543.15	36,186.53	7,375.71	28,598.88
August	12,788.28	48,974.80	7,884.27	36,483.16
September	10,757.97	59,732.77	8,087.11	44,570.27
October			10,654.58	55,224.85
November			8,504.45	63,729.29
December			12,096.06	75,825.35
January			7,545.68	83,371.04
February			9,509.23	92,880.27
March(Pre)			35,470.68	1,28,350.94
March(Supl)			2,655.19	1,31,006.13

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,520.44	1,520.44	2,422.09	2,422.09
May	3,960.65	5,481.09	2,061.57	4,483.66
June	6,506.35	11,987.44	3,429.82	7,913.48
July	6,616.64	18,604.08	3,759.31	11,672.80
August	7,935.92	26,540.00	4,087.14	15,759.94
September	6,121.11	32,661.11	3,320.74	19,080.68
October			6,479.98	25,560.67
November			4,895.62	30,456.29
December			6,421.24	36,877.53
January			4,015.34	40,892.86
February			4,954.15	45,847.01
March(Pre)			30,342.71	76,189.72
March(Supl)			754.87	76,944.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	87.85	87.85	168.24	168.24
May	178.54	266.39	200.27	368.51
June	433.49	699.87	456.28	824.79
July	291.98	991.86	315.76	1,140.55
August	125.99	1,117.85	198.73	1,339.29
September	466.22	1,584.07	487.77	1,827.05
October			137.43	1,964.48
November			224.30	2,188.78
December			404.76	2,593.53
January			339.04	2,932.58
February			190.50	3,123.08
March(Pre)			520.01	3,643.09
March(Supl)			1,859.22	5,502.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,900.93	2,900.93	3,103.40	3,103.40
May	2,983.65	5,884.58	2,285.58	5,388.98
June	1,376.66	7,261.24	2,386.88	7,775.86
July	2,741.70	10,002.95	1,892.35	9,668.20
August	2,614.74	12,617.69	2,125.27	11,793.48
September	2,143.80	14,761.49	2,246.62	14,040.10
October			1,888.13	15,928.23
November			1,931.32	17,859.55
December			2,785.77	20,645.33
January			1,692.52	22,337.85
February			1,914.67	24,252.52
March(Pre)			2,028.94	26,281.46
March(Supl)			39.48	26,320.94

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,678.08	1,678.08	1,219.11	1,219.11
May	1,624.79	3,302.87	1,741.88	2,960.99
June	1,326.22	4,629.09	1,191.08	4,152.07
July	1,810.37	6,439.46	1,039.75	5,191.82
August	1,810.86	8,250.32	1,472.29	6,664.11
September	1,649.29	9,899.61	1,709.94	8,374.05
October			1,910.78	10,284.83
November			1,427.14	11,711.97
December			2,177.32	13,889.29
January			1,069.92	14,959.22
February			1,925.65	16,884.86
March(Pre)			1,709.20	18,594.06
March(Supl)			1.60	18,595.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2.91	2.91	1.83	1.83
May	38.31	41.22	32.16	33.99
June	24.51	65.73	522.99	556.98
July	82.45	148.18	368.54	925.52
August	300.77	448.95	0.83	926.35
September	377.54	826.49	322.04	1,248.39
October			238.25	1,486.64
November			26.06	1,512.70
December			306.97	1,819.67
January			428.86	2,248.53
February			524.27	2,772.80
March(Pre)			869.81	3,642.61
March(Supl)			0.01	3,642.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,340.10	1,340.10	390.30	390.30
May	1,837.06	3,177.16	1,026.47	1,416.77
June	2,816.83	5,993.99	1,724.28	3,141.05
July	3,427.37	9,421.36	1,448.45	4,589.50
August	2,806.33	12,227.69	1,319.40	5,908.90
September	2,324.37	14,552.06	1,846.42	7,755.33
October			2,101.55	9,856.88
November			5,046.49	14,903.37
December			5,250.12	20,153.49
January			2,371.43	22,524.92
February			4,172.96	26,697.88
March(Pre)			6,973.96	33,671.84
March(Supl)			-322.43	33,349.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,322.27	1,322.27	369.45	369.45
May	1,814.37	3,136.63	1,007.62	1,377.06
June	2,809.22	5,945.85	1,703.86	3,080.92
July	3,407.79	9,353.64	1,431.17	4,512.09
August	2,790.14	12,143.78	1,300.33	5,812.42
September	2,312.51	14,456.29	1,829.71	7,642.13
October			2,083.50	9,725.63
November			5,029.91	14,755.54
December			5,228.95	19,984.49
January			2,359.69	22,344.19
February			4,160.74	26,504.93
March(Pre)			6,957.50	33,462.43
March(Supl)			-322.43	33,140.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	17.84	17.84	20.85	20.85
May	22.69	40.53	18.85	39.70
June	7.60	48.13	20.43	60.13
July	19.58	67.71	17.28	77.41
August	16.20	83.91	19.08	96.49
September	11.86	95.77	16.71	113.20
October			18.05	131.25
November			16.58	147.83
December			21.16	169.00
January			11.74	180.73
February			12.22	192.95
March(Pre)			16.46	209.41
March(Supl)			0.01	209.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,530.32	7,530.32	7,304.97	7,304.97
May	10,622.99	18,153.31	7,347.93	14,652.89
June	12,484.05	30,637.37	9,711.33	24,364.22
July	14,970.52	45,607.89	8,824.16	33,188.39
August	15,594.62	61,202.49	9,203.68	42,392.06
September	13,082.34	74,284.84	9,933.53	52,325.59
October			12,756.13	65,081.72
November			13,550.94	78,632.66
December			17,346.17	95,978.84
January			9,917.12	1,05,895.95
February			13,682.19	1,19,578.14
March(Pre)			42,444.63	1,62,022.78
March(Supl)			2,332.76	1,64,355.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,797.77	2,797.77	2,395.11	2,395.11
May	2,758.42	5,556.18	2,545.36	4,940.47
June	2,442.35	7,998.54	2,306.62	7,247.09
July	3,083.74	11,082.28	1,996.69	9,243.79
August	3,392.52	14,474.80	2,329.32	11,573.11
September	3,051.35	17,526.15	3,303.51	14,876.62
October			2,898.80	17,775.42
November			3,238.99	21,014.41
December			3,494.71	24,509.11
January			2,190.43	26,699.55
February			3,185.85	29,885.40
March(Pre)			17,529.63	47,415.02
March(Supl)			1,852.99	49,268.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,791.19	2,791.19	2,394.75	2,394.75
May	2,726.50	5,517.67	2,535.90	4,930.65
June	2,387.19	7,904.87	2,289.62	7,220.26
July	3,003.87	10,908.73	1,977.25	9,197.51
August	2,875.45	13,784.19	2,289.48	11,487.00
September	3,011.40	16,795.59	3,245.19	14,732.19
October			2,775.25	17,507.44
November			2,330.49	19,837.92
December			3,349.11	23,187.04
January			2,124.81	25,311.85
February			3,035.98	28,347.83
March(Pre)			17,119.95	45,467.78
March(Supl)			1,852.99	47,320.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6.59	6.59	0.36	0.36
May	31.92	38.51	9.46	9.82
June	55.16	93.67	17.01	26.83
July	79.87	173.54	19.44	46.27
August	517.07	690.61	39.84	86.11
September	39.94	730.56	58.32	144.43
October			123.54	267.97
November			908.51	1,176.49
December			145.59	1,322.08
January			65.62	1,387.70
February			149.87	1,537.57
March(Pre)			409.68	1,947.25
March(Supl)			0.00	1,947.25

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,212.41	3,212.41	3,373.46	3,373.46
May	4,759.82	7,972.23	3,325.17	6,698.63
June	3,728.06	11,700.29	3,038.38	9,737.01
July	7,503.32	19,203.61	3,178.98	12,915.99
August	6,073.13	25,276.74	4,213.22	17,129.21
September	4,973.56	30,250.31	3,944.96	21,074.17
October			7,633.15	28,707.33
November			4,848.65	33,555.97
December			5,523.05	39,079.03
January			4,139.87	43,218.89
February			4,828.00	48,046.89
March(Pre)			11,614.45	59,661.34
March(Supl)			1,399.68	61,061.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,704.58	2,704.58	3,305.49	3,305.49
May	4,390.29	7,094.87	3,069.42	6,374.91
June	3,173.53	10,268.41	2,603.05	8,977.96
July	6,648.19	16,916.59	2,775.53	11,753.49
August	5,365.52	22,282.11	3,955.41	15,708.90
September	3,925.73	26,207.85	3,120.74	18,829.64
October			6,325.92	25,155.56
November			4,206.75	29,362.31
December			4,599.80	33,962.11
January			3,631.00	37,593.11
February			3,918.91	41,512.01
March(Pre)			9,586.51	51,098.52
March(Supl)			1,399.68	52,498.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.83	507.83	67.97	67.97
May	369.53	877.36	255.75	323.72
June	554.53	1,431.88	435.33	759.05
July	855.14	2,287.02	403.46	1,162.51
August	707.61	2,994.63	257.81	1,420.32
September	1,047.83	4,042.46	824.22	2,244.53
October			1,307.24	3,551.77
November			641.90	4,193.67
December			923.25	5,116.92
January			508.87	5,625.79
February			909.09	6,534.88
March(Pre)			2,027.94	8,562.82
March(Supl)			0.00	8,562.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,520.14	1,520.14	1,536.39	1,536.39
May	3,103.88	4,624.02	1,477.50	3,013.88
June	6,149.54	10,773.56	4,216.25	7,230.14
July	4,347.52	15,121.08	3,627.36	10,857.49
August	5,963.60	21,084.67	2,486.35	13,343.85
September	4,844.83	25,929.51	2,672.73	16,016.58
October			2,206.28	18,222.86
November			5,311.47	23,534.33
December			7,985.20	31,519.53
January			3,346.46	34,865.99
February			5,435.86	40,301.85
March(Pre)			13,060.68	53,362.53
March(Supl)			-919.91	52,442.63

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	694.46	694.46	1,214.43	1,214.43
May	1,668.27	2,362.73	716.24	1,930.66
June	3,942.40	6,305.13	2,944.30	4,874.97
July	1,855.16	8,160.28	2,601.81	7,476.78
August	4,381.94	12,542.22	1,464.59	8,941.37
September	3,608.24	16,150.46	1,708.84	10,650.21
October			1,535.51	12,185.72
November			1,815.39	14,001.11
December			3,803.93	17,805.04
January			1,549.51	19,354.56
February			2,321.86	21,676.42
March(Pre)			8,524.35	30,200.77
March(Supl)			-597.48	29,603.28

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	825.69	825.69	321.96	321.96
May	1,435.61	2,261.29	761.26	1,083.22
June	2,207.14	4,468.43	1,271.95	2,355.17
July	2,492.36	6,960.79	1,025.55	3,380.72
August	1,581.66	8,542.46	1,021.76	4,402.48
September	1,236.60	9,779.04	963.88	5,366.36
October			670.77	6,037.14
November			3,496.08	9,533.22
December			4,181.27	13,714.49
January			1,796.94	15,511.43
February			3,114.00	18,625.44
March(Pre)			4,536.33	23,161.77
March(Supl)			-322.43	22,839.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.88	0.88	-0.09	-0.09
June	164.10	164.97	150.08	149.99
July	35.94	200.92	21.13	171.11
August	165.36	366.28	174.79	345.89
September	212.59	578.88	12.33	358.22
October			17.90	376.13
November			151.82	527.95
December			343.21	871.16
January			240.36	1,111.52
February			232.48	1,344.01
March(Pre)			239.87	1,583.88
March(Supl)			0.00	1,583.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,530.32	7,530.32	7,304.96	7,304.96
May	10,622.99	18,153.31	7,347.93	14,652.90
June	12,484.05	30,637.36	9,711.33	24,364.22
July	14,970.52	45,607.88	8,824.16	33,188.38
August	15,594.61	61,202.50	9,203.68	42,392.06
September	13,082.34	74,284.83	9,933.53	52,325.60
October			12,756.13	65,081.73
November			13,550.94	78,632.66
December			17,346.17	95,978.84
January			9,917.12	1,05,895.96
February			13,682.19	1,19,578.15
March(Pre)			42,444.64	1,62,022.78
March(Supl)			2,332.76	1,64,355.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	11.73	11.73	13.12	13.12
May	167.67	179.41	60.37	73.49
June	714.00	893.41	250.06	323.55
July	120.74	1,014.15	21.94	345.49
August	64.08	1,078.23	65.12	410.61
September	224.00	1,302.22	200.68	611.29
October			528.09	1,139.38
November			107.76	1,247.14
December			241.01	1,488.15
January			276.30	1,764.45
February			61.97	1,826.42
March(Pre)			331.18	2,157.60
March(Supl)			0.00	2,157.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,955.29	3,955.29	2,412.72	2,412.72
May	2,377.22	6,332.51	4,670.22	7,082.94
June	4,556.12	10,888.63	3,099.98	10,182.92
July	4,158.56	15,047.19	3,624.47	13,807.39
August	882.13	15,929.32	4,103.79	17,911.18
September	1,910.48	17,839.78	3,422.57	21,333.75
October			484.44	21,818.19
November			4,040.76	25,858.94
December			-257.30	25,601.64
January			3,867.79	29,469.42
February			7,140.71	36,610.13
March(Pre)			-14,622.39	21,987.74
March(Supl)			-2,531.52	19,456.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,651.31	2,651.31	2,091.99	2,091.99
May	416.25	3,067.56	3,752.81	5,844.81
June	1,034.22	4,101.78	1,191.88	7,036.69
July	632.19	4,733.97	2,206.16	9,242.84
August	-1,965.71	2,768.25	2,778.45	12,021.31
September	-521.15	2,247.12	1,501.71	13,523.01
October			-2,128.28	11,394.73
November			-1,079.40	10,315.33
December			-5,729.58	4,585.74
January			1,242.79	5,828.55
February			2,914.43	8,443.85
March(Pre)			-21,752.85	-13,117.88
March(Supl)			-2,209.10	-14,938.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.