

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of September 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of September 2021**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto September, 2021	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>1,67,969.40</b>	<b>70,334.05</b>	<b>41.87</b>	<b>32.19</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,34,854.27	53,444.65	39.63	27.27
(i)	State Goods & Service Tax (SGST)	62,278.40	19,284.54	30.97	20.99
(ii)	Stamps and Registration	8,700.00	4,797.17	55.14	28.42
(iii)	Land Revenue	2,840.60	1,228.39	43.24	26.41
(iv)	Sales Tax	23,230.00	13,247.76	57.03	32.62
(v)	State Excise Duties	144.00	69.65	48.37	34.42
(vi)	State's Share of Union Taxes*	30,627.63	9,047.91	29.54	25.45
(vii)	Other Taxes and Duties	7,033.64	5,769.23	82.02	70.92
	(b) Non –Tax Revenue	16,801.51	5,223.67	31.09	28.94
	(c) Grants –in-Aid and Contribution	16,313.62	11,665.73	71.51	75.41
<b>2</b>	<b>Capital Receipts</b>	<b>31,033.10</b>			<b>50.23</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	90.38	36.15	20.74
	(b) Other Receipts	0.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	30,783.10	8,974.62	29.15	50.43
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>1,99,002.50</b>	<b>79,399.05</b>	<b>39.90</b>	<b>35.30</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,66,760.80</b>	<b>68,830.14</b>	<b>41.27</b>	<b>37.95</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	85595.94	37,955.11	44.34	36.81
	(b) Expenditure on Interest Payments	25,921.97	11,560.83	44.60	44.50
	(c) Expenditure on Salaries/Wages	22,315.10	5,771.67	25.86	26.48
	(d) Expenditure on Pension	13,264.52	6,375.22	48.06	47.84
	(e) Expenditure on Subsidy	19,663.27	7,167.31	36.45	41.55
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>30,815.67</b>	<b>10,211.94</b>	<b>33.14</b>	<b>22.29</b>
	(a) Expenditure on Capital Account {(excluding (b)}	30,588.91	10,156.39	33.20	22.25
	(b) Expenditure on Salaries/Wages	226.76	55.55	24.50	27.32
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>64,950.47</b>	<b>25,526.11</b>	<b>39.30</b>	<b>38.95</b>
	(a) Revenue	63,825.56	25,388.46	39.78	39.45
	(b) Capital	1,124.91	137.65	12.24	13.99
(ii)	<b>Social Sector</b>	<b>73,873.02</b>	<b>33,608.97</b>	<b>45.50</b>	<b>36.38</b>
	(a) Revenue	65,665.19	30,094.95	45.83	38.80
	(b) Capital	8,207.83	3,514.02	42.81	19.42
(iii)	<b>Economic Sector</b>	<b>58,277.23</b>	<b>19,767.43</b>	<b>33.92</b>	<b>30.43</b>
	(a) Revenue	36,794.30	13,207.16	35.89	34.50
	(b) Capital	21,482.93	6,560.27	30.54	23.86
(iv)	<b>Grants –in-aid-Contributions</b>	<b>475.75</b>	<b>139.57</b>	<b>29.34</b>	<b>4.54</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>1,97,576.47</b>	<b>79,042.08</b>	<b>40.01</b>	<b>35.27</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>1,426.03</b>	<b>356.98</b>	<b>25.03</b>	<b>39.38</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>1,208.60</b>	<b>1,503.91</b>	<b>124.43</b>	<b>-1,147.46</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-30,783.10</b>	<b>-8,974.63</b>	<b>29.15</b>	<b>50.43</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-4,861.13</b>	<b>2,586.20</b>	<b>-53.20</b>	<b>65.08</b>

\* Including State's share of receipts against CGST

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	9,304.02	9,304.02	3,938.66	3,938.66
May	6,500.10	15,804.12	4,223.70	8,162.36
June	8,698.20	24,502.33	6,745.84	14,908.21
July	9,099.21	33,601.54	6,671.65	21,579.86
August	10,907.73	44,509.27	7,624.17	29,204.02
September	8,935.38	53,444.65	6,727.11	35,931.13
October			7,520.82	43,451.95
November			8,307.98	51,759.93
December			7,685.32	59,445.25
January			8,702.75	68,148.00
February			8,192.39	76,340.39
March (Preliminary)			14,146.94	90,487.32
March (Supplementary)			-2.61	90,484.71

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	864.66	864.66	706.35	706.35
May	742.73	1,607.39	452.53	1,158.88
June	863.31	2470.70	807.50	1,966.38
July	915.95	3386.65	817.39	2,783.77
August	900.23	4286.88	711.30	3,495.07
September	936.79	5223.67	729.97	4,225.04
October			697.20	4,922.24
November			814.21	5,736.44
December			768.84	6,505.28
January			852.87	7,358.14
February			1,330.94	8,689.09
March (Preliminary)			1,806.10	10,495.19
March (Supplementary)			-27.69	10,467.49

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Grants-in-Aid and Contributions**

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	535.67	535.67	3,095.63	3,095.63
May	3,057.47	3,593.14	790.98	3,886.61
June	3,665.97	7,259.10	4,181.19	8,067.80
July	601.93	7,861.04	2,581.41	10,649.21
August	1,526.05	9,387.09	773.94	11,423.16
September	2,278.64	11,665.73	712.99	12,136.15
October			2,639.72	14,775.87
November			2,395.87	17,171.74
December			2,544.08	19,715.82
January			1,235.75	20,951.58
February			653.99	21,605.56
March (Preliminary)			5,548.54	27,154.10
March (Supplementary)			24.18	27,178.29

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Recovery of Loans and Advances**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5.32	5.32	5.71	5.71
May	6.84	12.15	5.63	11.34
June	7.28	19.43	21.44	32.77
July	9.03	28.46	8.40	41.17
August	6.49	34.95	6.81	47.98
September	55.43	90.38	6.99	54.97
October			63.12	118.09
November			6.07	124.15
December			7.44	131.59
January			19.97	151.56
February			7.01	158.57
March (Preliminary)			0.61	159.19
March (Supplementary)			-3.58	155.61

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	10.00	10.00
July	0.00	0.00	0.00	10.00
August	0.00	0.00	0.00	10.00
September	0.00	0.00	0.00	10.00
October			0.00	10.00
November			0.00	10.00
December			0.00	10.00
January			0.00	10.00
February			0.00	10.00
March (Preliminary)			0.00	10.00
March (Supplementary)			0.00	10.00

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,470.15	-2,470.15	-303.02	-303.02
May	1,748.42	-721.73	4,674.33	4,371.31
June	3,487.27	2,765.54	2,009.59	6,380.90
July	7,233.83	9,999.37	4,096.48	10,477.38
August	-1,308.26	8,691.11	4,154.86	14,632.24
September	283.51	8,974.62	2,280.47	16,912.71
October			5,636.38	22,549.09
November			2,361.75	24,910.84
December			3,641.86	28,552.70
January			1,231.39	29,784.09
February			4,776.86	34,560.95
March (Preliminary)			14,925.45	49,486.40
March (Supplementary)			3,247.17	52,733.57

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,765.36	3,765.36	4,092.64	4,092.64
May	7,592.83	11,358.19	4,773.37	8,866.01
June	7,107.74	18,465.93	6,357.04	15,223.05
July	9,169.69	27,635.62	7,347.48	22,570.53
August	4,867.21	32,502.83	4,893.32	27,463.85
September	5,452.28	37,955.11	3,957.14	31,420.99
October			8,360.03	39,781.02
November			6,760.97	46,541.99
December			7,959.46	54,501.45
January			4,070.57	58,572.02
February			7,022.15	65,594.17
March (Preliminary)			14,923.03	80,517.20
March (Supplementary)			1,930.20	82,447.40

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,503.35	1,503.35	1,423.89	1,423.89
May	1,656.58	3,159.93	1,516.27	2,940.16
June	2,127.23	5,287.16	1,862.59	4,802.75
July	1,744.12	7,031.28	1,864.93	6,667.68
August	2,023.03	9,054.31	2,018.31	8,685.99
September	2,506.52	11,560.83	1,937.20	10,623.19
October			1,818.61	12,441.80
November			1,601.24	14,043.04
December			1,999.30	16,042.34
January			1,992.83	18,035.17
February			1,860.65	19,895.82
March (Preliminary)			2,615.08	22,510.90
March (Supplementary)			1,692.29	24,203.19

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	883.66	883.66	909.83	909.83
May	924.59	1,808.25	949.37	1,859.20
June	958.04	2,766.29	950.95	2,810.15
July	971.36	3,737.65	985.37	3,795.52
August	977.84	4,715.49	979.62	4,775.14
September	1,056.18	5,771.67	986.93	5,762.07
October			987.58	6,749.65
November			1,046.42	7,796.07
December			962.31	8,758.38
January			953.65	9,712.03
February			952.28	10,664.31
March (Preliminary)			1,189.07	11,853.38
March (Supplementary)			25.93	11,879.31

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**  
**Expenditure on Pension**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	923.16	923.16	783.66	783.66
May	908.48	1,831.64	871.11	1,654.77
June	1,090.66	2,922.30	1,040.26	2,695.03
July	1,205.33	4,127.63	1,219.46	3,914.49
August	1,095.63	5,223.26	1,057.60	4,972.09
September	1,151.96	6,375.22	1,104.16	6,076.25
October			1,042.15	7,118.40
November			1,196.13	8,314.53
December			994.76	9,309.29
January			1,036.91	10,346.20
February			1,019.22	11,365.42
March (Preliminary)			978.94	12,344.36
March (Supplementary)			8.90	12,353.26

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**

**Expenditure on Subsidy**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	304.63	304.63	178.50	178.50
May	227.59	532.22	783.39	961.89
June	3,115.62	3,647.84	2,890.07	3,851.96
July	1,416.44	5,064.28	817.96	4,669.92
August	1,626.18	6,690.46	2,439.42	7,109.34
September	476.85	7,167.31	358.39	7,467.73
October			2,066.82	9,534.55
November			1,100.11	10,634.66
December			793.86	11,428.52
January			2,341.91	13,770.43
February			1,562.26	15,332.69
March (Preliminary)			6,807.28	22,139.97
March (Supplementary)			2.40	22,142.37

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**

**Expenditure on Capital Account {excluding (b)}**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	851.92	851.92	45.80	45.80
May	735.67	1,587.59	1,241.48	1,287.28
June	2,220.55	3,808.14	513.17	1,800.45
July	3,300.11	7,108.25	1,925.23	3,725.68
August	1,306.63	8,414.88	1,593.37	5,319.05
September	1,741.51	10,156.39	2,046.16	7,365.21
October			2,185.68	9,550.89
November			2,160.94	11,711.83
December			1,823.38	13,535.21
January			1,463.38	14,998.59
February			2,507.49	17,506.08
March (Preliminary)			9,538.60	27,044.68
March (Supplementary)			-422.26	26,622.42

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**

**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	7.43	7.43	9.01	9.01
May	9.18	16.61	12.18	21.19
June	10.62	27.23	12.00	33.19
July	10.12	37.35	13.47	46.66
August	8.27	45.62	14.37	61.03
September	9.93	55.55	13.54	74.57
October			12.54	87.11
November			12.43	99.54
December			11.69	111.23
January			9.64	120.87
February			13.61	134.48
March (Preliminary)			13.80	148.28
March (Supplementary)			0.00	148.28

**Monthly Trend**

(Format of the Progressive Figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.65	0.65	0.00	0.00
June	91.57	92.21	149.48	149.48
July	42.78	134.99	1.44	150.92
August	127.46	262.45	275.06	425.98
September	94.52	356.98	54.02	480.00
October			83.81	563.81
November			7.64	571.45
December			102.78	674.23
January			173.84	848.07
February			23.53	871.59
March (Preliminary)			361.84	1,233.43
March (Supplementary)			0.00	1,233.43