

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of April 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April 2021**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto April, 2021	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>1,67,969.40</b>	<b>10,704.35</b>	<b>6.37</b>	<b>4.77</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>1,34,854.27</b>	<b>9,304.02</b>	<b>6.90</b>	<b>2.99</b>
<b>(i)</b>	State Goods & Service Tax (SGST)	62,278.40	4,278.33	<b>6.87</b>	<b>0.89</b>
<b>(ii)</b>	Stamps and Registration	8,700.00	694.80	<b>7.99</b>	<b>0.08</b>
<b>(iii)</b>	Land Revenue	2,840.60	179.50	<b>6.32</b>	<b>1.34</b>
<b>(iv)</b>	Sales Tax	23,230.00	2,113.47	<b>9.10</b>	<b>6.58</b>
<b>(v)</b>	State Excise Duties	144.00	10.09	<b>7.01</b>	<b>1.74</b>
<b>(vi)</b>	State's Share of Union Taxes*	30,627.63	1,362.50	<b>4.45</b>	<b>4.51</b>
<b>(vii)</b>	Other Taxes and Duties	7,033.64	665.33	<b>9.46</b>	<b>4.72</b>
	<b>(b) Non –Tax Revenue</b>	<b>16,801.51</b>	<b>864.66</b>	<b>5.15</b>	<b>4.84</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>16,313.62</b>	<b>535.67</b>	<b>3.28</b>	<b>19.23</b>
<b>2</b>	<b>Capital Receipts</b>	<b>31,033.10</b>			
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	5.32	<b>2.13</b>	<b>2.15</b>
	(b) Other Receipts	0.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	30,783.10	-2,470.15	<b>-8.02</b>	<b>-0.90</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>1,99,002.50</b>	<b>8,239.52</b>	<b>4.14</b>	<b>3.79</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,66,760.80</b>	<b>7,380.16</b>	<b>4.43</b>	<b>4.57</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	85595.94	3765.36	<b>4.40</b>	<b>4.79</b>
	(b) Expenditure on Interest Payments	25,921.97	1,503.35	<b>5.80</b>	<b>5.96</b>
	(c) Expenditure on Salaries/Wages	22,315.10	883.66	<b>3.96</b>	<b>4.18</b>
	(d) Expenditure on Pension	13,264.52	923.16	<b>6.96</b>	<b>6.17</b>
	(e) Expenditure on Subsidy	19,663.27	304.63	<b>1.55</b>	<b>0.99</b>
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>30,815.67</b>	<b>859.35</b>	<b>2.79</b>	<b>0.16</b>
	(a) Expenditure on Capital Account {(excluding (b)}	30,588.91	851.92	<b>2.79</b>	<b>0.14</b>
	(b) Expenditure on Salaries/Wages	226.76	7.43	<b>3.28</b>	<b>3.30</b>
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>64,950.47</b>	<b>3,407.94</b>	<b>5.25</b>	<b>5.14</b>
	(a) Revenue	63,825.56	3,407.94	<b>5.34</b>	<b>5.24</b>
	(b) Capital	1,124.91	0.00	<b>0.00</b>	<b>-0.16</b>
<b>(ii)</b>	<b>Social Sector</b>	<b>73,873.02</b>	<b>3,527.06</b>	<b>4.77</b>	<b>4.52</b>
	(a) Revenue	65,665.19	3,467.55	<b>5.28</b>	<b>5.09</b>
	(b) Capital	8,207.83	59.51	<b>0.73</b>	<b>0.53</b>
<b>(iii)</b>	<b>Economic Sector</b>	<b>58,277.23</b>	<b>1,303.77</b>	<b>2.24</b>	<b>1.66</b>
	(a) Revenue	36,794.30	503.93	<b>1.37</b>	<b>2.66</b>
	(b) Capital	21,482.93	799.84	<b>3.72</b>	<b>0.04</b>
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>475.75</b>	<b>0.75</b>	<b>0.16</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>1,97,576.47</b>	<b>8,239.51</b>	<b>4.17</b>	<b>3.82</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>1,426.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>1,208.60</b>	<b>3,324.19</b>	<b>275.04</b>	<b>44.61</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-30,783.10</b>	<b>2,470.16</b>	<b>-8.02</b>	<b>-0.90</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-4,861.13</b>	<b>3,973.51</b>	<b>-81.74</b>	<b>-17.87</b>

\* Including State's share of receipts against CGST

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	9,304.02	9,304.02	3,938.66	3,938.66
May			4,223.70	8,162.36
June			6,745.84	14,908.21
July			6,671.65	21,579.86
August			7,624.17	29,204.02
September			6,727.11	35,931.13
October			7,520.82	43,451.95
November			8,307.98	51,759.93
December			7,685.32	59,445.25
January			8,702.75	68,148.00
February			8,192.39	76,340.39
March (Preliminary)			14,146.94	90,487.32
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	864.66	864.66	706.35	706.35
May			452.53	1,158.88
June			807.50	1,966.38
July			817.39	2,783.77
August			711.30	3,495.07
September			729.97	4,225.04
October			697.20	4,922.24
November			814.21	5,736.44
December			768.84	6,505.28
January			852.87	7,358.14
February			1,330.94	8,689.09
March (Preliminary)			1,806.10	10,495.19
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Grants-in-Aid and Contributions**

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	535.67	535.67	3,095.63	3,095.63
May			790.98	3,886.61
June			4,181.19	8,067.80
July			2,581.41	10,649.21
August			773.94	11,423.16
September			712.99	12,136.15
October			2,639.72	14,775.87
November			2,395.87	17,171.74
December			2,544.08	19,715.82
January			1,235.75	20,951.58
February			653.99	21,605.56
March (Preliminary)			5,548.54	27,154.10
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Recovery of Loans and Advances**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5.32	5.32	5.71	5.71
May			5.63	11.34
June			21.44	32.77
July			8.40	41.17
August			6.81	47.98
September			6.99	54.97
October			63.12	118.09
November			6.07	124.15
December			7.44	131.59
January			19.97	151.56
February			7.01	158.57
March (Preliminary)			0.61	159.19
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			10.00	10.00
July			0.00	10.00
August			0.00	10.00
September			0.00	10.00
October			0.00	10.00
November			0.00	10.00
December			0.00	10.00
January			0.00	10.00
February			0.00	10.00
March (Preliminary)			0.00	10.00
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,470.15	-2,470.15	-303.02	-303.02
May			4,674.33	4,371.31
June			2,009.59	6,380.90
July			4,096.48	10,477.38
August			4,154.86	14,632.24
September			2,280.47	16,912.71
October			5,636.38	22,549.09
November			2,361.75	24,910.84
December			3,641.86	28,552.70
January			1,231.39	29,784.09
February			4,776.86	34,560.95
March (Preliminary)			14,925.45	49,486.40
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,765.36	3,765.36	4,092.64	4,092.64
May			4,773.37	8,866.01
June			6,357.04	15,223.05
July			7,347.48	22,570.53
August			4,893.32	27,463.85
September			3,957.14	31,420.99
October			8,360.03	39,781.02
November			6,760.97	46,541.99
December			7,959.46	54,501.45
January			4,070.57	58,572.02
February			7,022.15	65,594.17
March (Preliminary)			14,923.03	80,517.20
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,503.35	1,503.35	1,423.89	1,423.89
May			1,516.27	2,940.16
June			1,862.59	4,802.75
July			1,864.93	6,667.68
August			2,018.31	8,685.99
September			1,937.20	10,623.19
October			1,818.61	12,441.80
November			1,601.24	14,043.04
December			1,999.30	16,042.34
January			1,992.83	18,035.17
February			1,860.65	19,895.82
March (Preliminary)			2,615.08	22,510.90
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	883.66	883.66	909.83	909.83
May			949.37	1,859.20
June			950.95	2,810.15
July			985.37	3,795.52
August			979.62	4,775.14
September			986.93	5,762.07
October			987.58	6,749.65
November			1,046.42	7,796.07
December			962.31	8,758.38
January			953.65	9,712.03
February			952.28	10,664.31
March (Preliminary)			1,189.07	11,853.38
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**  
**Expenditure on Pension**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	923.16	923.16	783.66	783.66
May			871.11	1,654.77
June			1,040.26	2,695.03
July			1,219.46	3,914.49
August			1,057.60	4,972.09
September			1,104.16	6,076.25
October			1,042.15	7,118.40
November			1,196.13	8,314.53
December			994.76	9,309.29
January			1,036.91	10,346.20
February			1,019.22	11,365.42
March (Preliminary)			978.94	12,344.36
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Subsidy**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	304.63	304.63	178.50	178.50
May			783.39	961.89
June			2,890.07	3,851.96
July			817.96	4,669.92
August			2,439.42	7,109.34
September			358.39	7,467.73
October			2,066.82	9,534.55
November			1,100.11	10,634.66
December			793.86	11,428.52
January			2,341.91	13,770.43
February			1,562.26	15,332.69
March (Preliminary)			6,807.28	22,139.97
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

**Expenditure on Capital Account {excluding (b)}**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	851.92	851.92	45.80	45.80
May			1,241.48	1,287.28
June			513.17	1,800.45
July			1,925.23	3,725.68
August			1,593.37	5,319.05
September			2,046.16	7,365.21
October			2,185.68	9,550.89
November			2,160.94	11,711.83
December			1,823.38	13,535.21
January			1,463.38	14,998.59
February			2,507.49	17,506.08
March (Preliminary)			9,538.60	27,044.68
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**

**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	7.43	7.43	9.01	9.01
May			12.18	21.19
June			12.00	33.19
July			13.47	46.66
August			14.37	61.03
September			13.54	74.57
October			12.54	87.11
November			12.43	99.54
December			11.69	111.23
January			9.64	120.87
February			13.61	134.48
March (Preliminary)			13.80	148.28
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			149.48	149.48
July			1.44	150.92
August			275.06	425.98
September			54.02	480.00
October			83.81	563.81
November			7.64	571.45
December			102.78	674.23
January			173.84	848.07
February			23.53	871.59
March (Preliminary)			361.84	1,233.43
March (Supplementary)				