



सत्यमेव जयते

Finance Accounts

2022-23

Volume-II



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of Gujarat

Finance Accounts

2022-23

Volume-II

Government of Gujarat

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	9,33,269.00	8,81,520.00	(+)5.87
Total-0005	9,33,269.00	8,81,520.00	(+)5.87
0006- State Goods and Services Tax (SGST)			
101- Tax	37,41,504.04	32,49,701.64	(+)15.13
102- Interest	21,309.65	11,436.44	(+)86.33
103- Penalty	4,795.82	2,639.60	(+)81.69
104- Fees	5,055.08	5,487.22	(-)7.88
105- Input Tax Credit cross utilisation of SGST and IGST	8,04,310.35	5,07,261.13	(+)58.56
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	5,44,438.99	3,14,621.04	(+)73.05
107- Apportionment of IGST-Transfer-in of Interest Component to SGST	2,080.97	271.39	(+)666.78
110- Advance apportionment from IGST	87,428.41	2,54,725.95	(-)65.68
500- Receipts awaiting transfer to other Minor Heads	0.70	2.83	(-)75.26
800- Other Receipts	4,498.57	2,551.03	(+)76.34
Total-0006	52,15,422.58	43,48,698.27	(+)19.93
Total-(a)- Goods and Services Tax	61,48,691.58	52,30,218.27	17.56

(*)The Figure under "A-Tax Revenue"are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Contd.			
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	11,07,934.00	9,24,259.00	(+)19.87
Total-0020	11,07,934.00	9,24,259.00	(+)19.87
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	10,81,028.00	9,15,849.00	(+)18.04
Total-0021	10,81,028.00	9,15,849.00	(+)18.04
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	25,548.83	25,782.51	(-)0.91
901- Share of net Proceeds assigned to States	...	7.00	...
Total-0028	25,548.83	25,789.51	(-)0.93
Total-(b)- Taxes on Income and Expenditure	22,14,510.83	18,65,897.51	18.68
(c) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	14,090.07	13,233.45	(+)6.47
102- Taxes on Plantations	1,675.38	1,586.78	(+)5.58
103- Rates and Cesses on Land	3,69,935.01	2,12,476.20	(+)74.11
104- Receipts from management of ex-Zamindari Estates	340.92	293.86	(+)16.01
105- Receipts from sale of Government Estates	211.50	222.15	(-)4.79
106- Receipts on account of Survey and Settlement Operations	20,598.22	8,623.55	(+)138.86
107- Sale proceeds of Waste Lands and Redemption of Land Tax	30,974.65	36,804.09	(-)15.84
800- Other Receipts	10,226.81	5,011.90	(+)104.05
Total-0029	4,48,052.56	2,78,251.98	(+)61.02

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Contd.			
(c) Taxes on Property and Capital Transaction - Contd.			
0030- Stamps and Registration Fees			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in Stamps	9,820.08	9,246.37	(+)6.20
800- Other Receipts	219.51	917.75	(-)76.08
Total - 01	10,039.59	10,164.12	(-)1.23
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	8,13,087.06	5,75,304.03	(+)41.33
103- Duty on Impressing of Documents	3,91,809.94	3,03,121.23	(+)29.26
800- Other Receipts	11,612.31	15,192.51	(-)23.57
Total - 02	12,16,509.31	8,93,617.77	(+)36.13
<i>03- Registration Fees-</i>			
104- Fees for registering documents	1,93,363.45	1,39,059.10	(+)39.05
800- Other Receipts	765.43	415.86	(+)84.06
Total - 03	1,94,128.88	1,39,474.96	(+)39.19
Total-0030	14,20,677.78	10,43,256.85	(+)36.18
0032- Taxes on Wealth			
901- Share of Net Proceeds assigned to States	...	190.00	...
Total-0032	...	190.00	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Contd.			
(c) Taxes on Property and Capital Transaction - Concl'd.			
0035- Taxes on Immovable Property other than Agricultural Land			
101- Ordinary Collections	11,484.46	10,289.36	(+)11.61
800- Other Receipts	36,298.23	19,786.75	(+)83.45
Total-0035	47,782.69	30,076.11	(+)58.87
Total-(c)- Taxes on Property and Capital Transaction	19,16,513.03	13,51,774.94	41.78
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	1,29,832.00	2,24,309.00	(-)42.12
Total-0037	1,29,832.00	2,24,309.00	(-)42.12
0038- Union Excise Duties			
<i>01- Shareable Duties-</i>			
901- Share of Net Proceeds assigned to States	40,736.00	1,22,922.00	(-)66.86
Total - 01	40,736.00	1,22,922.00	(-)66.86
Total-0038	40,736.00	1,22,922.00	(-)66.86
0039- State Excise			
103- Malt Liquor	29.35	20.23	(+)45.08
105- Foreign Liquors and Spirits	13,682.97	11,575.57	(+)18.21
106- Commercial and denatured spirits and medicated wines	1,614.05	595.61	(+)170.99

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0039- State Excise - Concltd.			
107- Medicinal and toilet preparations containing alcohol, opium, etc.	110.80	26.03	(+)325.66
108- Opium, hemp and other drugs	10.66	24.23	(-)56.00
150- Fines and Confiscations	472.23	466.24	(+)1.28
800- Other Receipts	2,844.61	2,774.29	(+)2.53
Total-0039	18,764.67	15,482.20	(+)21.20
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	5,26,426.19	3,03,856.31	(+)73.25
102- Receipts under State Sales Tax Act	2,329.00	24,235.81	(-)90.39
103- Tax on sale of motor spirits and lubricants	4,13,252.82	3,13,093.54	(+)31.99
104- Surcharge on Sales Tax	...	0.16	...
105- Tax on Sale of Crude Oil	...	0.44	...
107- Receipts of Turnover Tax	0.10	...	...
110- Trade Tax	27,54,757.80(a)	22,62,568.42	(+)21.75
111- Value Added Tax (VAT) Receipts	0.39	9.46	(-)95.88
800- Other Receipts	1,615.93	681.19	(+)137.22
Total-0040	36,98,382.23	29,04,445.33	(+)27.34
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	1,37,577.23	1,14,866.40	(+)19.77

(a) Represents the amount of VAT

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0041- Taxes on Vehicles - Concltd.			
102- Receipts under the State Motor Vehicles Taxation Acts	3,61,550.56	2,73,538.77	(+)32.18
800- Other Receipts	1,040.19	456.49	(+)127.87
Total-0041	5,00,167.98	3,88,861.66	(+)28.62
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	5,483.56	1,143.69	(+)379.46
104- Tax Collections - Goods Tax	1.78	0.37	(+)381.08
Total-0042	5,485.34	1,144.06	(+)379.46
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	10,58,122.96	7,00,350.61	(+)51.08
102- Fees under the Indian Electricity Rules	567.76	481.95	(+)17.80
103- Fees for the electrical inspection of cinemas	1.26	0.12	(+)950.00
800- Other Receipts	659.57	438.88	(+)50.28
Total-0043	10,59,351.55	7,01,271.56	(+)51.06
0044- Service Tax			
105- Courier Services	...	0.03	...
901- Share of net proceeds assigned to States	5,165.00	38,447.00	(-)86.57
Total-0044	5,165.00	38,447.03	(-)86.57
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	273.70	247.83	(+)10.44
105- Luxury Tax	133.44	67.70	(+)97.10

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - Concl.			
(d) Taxes on Commodities and Services - Concl.			
0045- Other Taxes and Duties on Commodities and Services - Concl.			
108- Receipts under Education Cess Act	36,890.87	25,994.38	(+)41.92
112- Receipts from Cesses under Other Acts	...	0.01	...
118- Cable Tax	...	0.16	...
800- Other Receipts	4,023.92	4,226.12	(-)4.78
901- Share of net proceeds assigned to States	5,436.00	3,075.00	(+)76.78
Total-0045	46,757.93	33,611.20	(+)39.11
Total-(d)- Taxes on Commodities and Services	55,04,642.70	44,30,494.04	24.24
Total-A-TAX REVENUE (*)	1,57,84,358.14	1,28,78,384.76	(+)22.56
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	8.10	6.29	(+)28.78
Total-0047	8.10	6.29	(+)28.78
Total-(a)- Fiscal Services	8.10	6.29	28.78
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
<i>04- Interest Receipts of State / Union Territory Governments-</i>			
103- Interest from Departmental Commercial Undertakings	105.49	141.80	(-)25.61
107- Interest from Cultivators	27.90	28.73	(-)2.89
110- Interest realised on investment of Cash balances	13,806.55	13,056.70	(+)5.74
190- Interest from Public Sector and other Undertakings	3,770.40	5,996.92	(-)37.13

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(b) Interest Receipts, Dividends and Profits - Concl.			
0049- Interest Receipts - Concl.			
<i>04- Interest Receipts of State / Union Territory Governments - Concl.</i>			
191- Interest from Local Bodies	486.10	1,546.04	(-)68.56
195- Interest from Co-operative Societies	127.02	55.66	(+)128.21
800- Other Receipts	1,22,298.03	78,384.84	(+)56.02
900- Deduct - Refunds	(-)13858.44	(-)20.95	(+)66050.07
Total - 04	1,26,763.05	99,189.74	(+)27.80
Total-0049	1,26,763.05	99,189.74	(+)27.80
0050- Dividends and Profits			
101- Dividends from Public Undertakings	1,535.09	6,541.93	(-)76.53
200- Dividends from Other Investments	8,207.94	6,883.26	(+)19.24
800- Other Receipts	0.01	...	...
Total-0050	9,743.04	13,425.19	(-)27.43
Total-(b)- Interest Receipts, Dividends and Profits	1,36,506.09	1,12,614.93	21.21
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	20.38	56.47	(-)63.91
105- State PSC Examination Fees	96.44	123.46	(-)21.89
800- Other Receipts	0.27	49.75	(-)99.46
Total-0051	117.09	229.68	(-)49.02

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0055- Police			
101- Police supplied to other Governments	3,839.88	530.28	(+)624.12
102- Police supplied to other parties	13,920.50	14,601.19	(-)4.66
103- Fees, Fines and Forfeitures	13,083.22	22,119.29	(-)40.85
104- Receipts under Arms Act	597.13	526.61	(+)13.39
105- Receipts of State-Head-quarters Police	2,843.84	2,874.84	(-)1.08
800- Other Receipts	4,946.88	8,448.25	(-)41.44
900- Deduct-Refunds	(-)10.21	(-)20.81	(-)50.94
Total-0055	39,221.24	49,079.65	(-)20.09
0056- Jails			
102- Sale of Jail Manufactures	980.27	940.45	(+)4.23
501- Services and Service Fees	1.20	...	...
800- Other Receipts	1,442.89	326.67	(+)341.70
900- Deduct - Refunds	(-)8.26	(-)7.14	(+)15.69
Total-0056	2,416.10	1,259.98	(+)91.76
0058- Stationery and Printing			
101- Stationery Receipts	172.31	111.96	(+)53.90
102- Sale of Gazettes etc.-	306.34	80.57	(+)280.22
200- Other Press receipts	2,416.75	1,753.68	(+)37.81
800- Other Receipts	102.88	93.88	(+)9.59
Total-0058	2,998.28	2,040.09	(+)46.97

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0059- Public Works			
<i>80- General-</i>			
011- Rents	814.00	449.53	(+)81.08
102- Hire charges of Machinery and Equipment	5.92	1.04	(+)469.23
103- Recovery of percentage charges	1,053.63	709.48	(+)48.51
800- Other Receipts	7,881.60	3,534.15	(+)123.01
900- Deduct - Refunds	(-)0.04	...	...
Total - 80	9,755.11	4,694.20	(+)107.81
Total-0059	9,755.11	4,694.20	(+)107.81
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	4,754.23	3,717.66	(+)27.88
501- Services and Service Fees	207.39	137.28	(+)51.07
800- Other Receipts	671.08	415.67	(+)61.45
900- Deduct - Refunds	(-)51.93	(-)138.71	(-)62.56
Total - 01	5,580.77	4,131.90	(+)35.07
<i>02- Elections-</i>			
101- Sale proceeds of election forms and documents	18.14	26.29	(-)31.00
104- Fees, Fines and Forfeitures	157.90	359.09	(-)56.03
800- Other Receipts	61,990.32	12.79	(+)484578.03
900- Deduct - Refunds	...	(-)0.82	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0070- Other Administrative Services - Concl.			
<i>02- Elections - Concl.</i>			
Total - 02	62,166.36	397.35	(+)15545.24
<i>60- Other Services-</i>			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	5.68	8.27	(-)31.32
103- Receipts under Explosives Act	61.69	46.17	(+)33.61
104- Receipts under Wild Life Act	1.98	1.87	(+)5.88
105- Home Guards	1,366.06	1,361.51	(+)0.33
106- Civil Defence	0.76	0.53	(+)43.40
108- Marriage Fees	32.02	18.32	(+)74.78
109- Fire Protection and Control	103.10	189.80	(-)45.68
110- Fees for Government Audit	42.59	21.72	(+)96.09
114- Receipts from Motor Garages etc.-	6.08	5.53	(+)9.95
115- Receipts from Guest Houses, Government Hostels etc.-	862.43	610.27	(+)41.32
118- Receipts under Right to Information Act,2005	29.08	18.72	(+)55.34
800- Other Receipts	3,202.48	4,009.18	(-)20.12
900- Deduct-Refunds	(-)2.50	(-)155.36	(-)98.39
Total - 60	5,711.45	6,136.53	(-)6.93
Total-0070	73,458.58	10,665.78	(+)588.73

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Concltd.			
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	1,057.53	1,151.73	(-)8.18
800- Other Receipts	2,656.38	5,638.82	(-)52.89
900- Deduct - Refunds	(-)0.05	(-)4.60	(-)98.91
Total - 01	3,713.86	6,785.95	(-)45.27
Total-0071	3,713.86	6,785.95	(-)45.27
0075- Miscellaneous General Services			
101- Unclaimed Deposits	99,229.00	2,599.45	(+)3717.31
104- Unclaimed and Unpaid dividends, deposits and debentures etc of Investors in companies	0.59	2.68	(-)77.99
105- Sale of Land and property	0.01	...	...
108- Guarantee Fees	0.29	290.38	(-)99.90
800- Other Receipts	3,580.83	51.07	(+)6911.61
900- Deduct-Refunds	(-)386.42	(-)251.29	(+)53.77
Total-0075	1,02,424.30	2,692.29	(+)3704.36
Total -(i) General Services	2,34,104.56	77,447.62	202.27
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	1,07,848.12	96,193.61	(+)12.12

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0202- Education, Sports, Art and Culture - Contd.			
<i>01- General Education - Concl'd.</i>			
102- Secondary Education	12,508.31	6,559.05	(+)90.70
103- University and Higher Education	12,980.33	4,463.45	(+)190.81
600- General	1,857.83	1,858.90	(-)0.06
900- Deduct - Refunds	(-)84.28	(-)811.90	(-)89.62
Total - 01	1,35,110.31	1,08,263.11	(+)24.80
<i>02- Technical Education-</i>			
101- Tuitions and other fees	1,651.53	1,062.93	(+)55.38
800- Other Receipts	143.20	313.15	(-)54.27
900- Deduct-Refunds	...	(-)1.36	...
Total - 02	1,794.73	1,374.72	(+)30.55
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	177.58	132.58	(+)33.94
800- Other Receipts	57.91	111.61	(-)48.11
900- Deduct - Refunds	(-)0.65	...	...
Total - 03	234.84	244.19	(-)3.83
<i>04- Art and Culture-</i>			
101- Archives and Museums	203.96	67.46	(+)202.34
102- Public Libraries	11.47	8.50	(+)34.94
103- Receipts from Cinematograph Film Rules	3.40	8.14	(-)58.23

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0202- Education, Sports, Art and Culture - Concl.			
<i>04- Art and Culture - Concl.</i>			
800- Other Receipts	50.39	38.20	(+)31.91
Total - 04	269.22	122.30	(+)120.13
Total-0202	1,37,409.10	1,10,004.32	(+)24.91
0210- Medical and Public Health			
<i>01- Urban Health Services-</i>			
020- Receipts from Patients for hospital and dispensary services			
	444.81	404.27	(+)10.03
101- Receipts from Employees State Insurance Schemes	13,037.07	21,159.04	(-)38.39
104- Medical Store Depots	7.70	6.54	(+)17.74
107- Receipts from Drug Manufacture	1,152.79	1,462.31	(-)21.17
800- Other Receipts	306.77	354.72	(-)13.52
900- Deduct - Refunds	(-)1.10	(-)9.46	(-)88.37
Total - 01	14,948.04	23,377.42	(-)36.06
<i>02- Rural Health Services-</i>			
101- Receipts/Contributions from patients and others	2,340.33	3,829.08	(-)38.88
800- Other Receipts	39.01	14.81	(+)163.40
900- Deduct - Refunds	(-)5.50	(-)0.30	(+)1733.33
Total - 02	2,373.84	3,843.59	(-)38.24

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0210- Medical and Public Health - Concltd.			
<i>03- Medical Education, Training and Research -</i>			
101- Ayurveda	514.21	1,892.28	(-)72.83
102- Homeopathy	42.40	17.73	(+)139.14
105- Allopathy	2,194.99	1,981.74	(+)10.76
200- Other Systems	1.29	0.21	(+)514.29
900- Deduct - Refunds	(-)0.60	(-)0.65	(-)7.69
Total - 03	2,752.29	3,891.31	(-)29.27
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	12.47	6.43	(+)93.93
104- Fees and Fines etc.-	3,894.52	2,941.43	(+)32.40
105- Receipts from Public Health Laboratories	95.27	22.13	(+)330.50
501- Services and Service Fees	11.35	11.09	(+)2.34
800- Other Receipts	2,587.90	1,24,421.72	(-)97.92
900- Deduct-Refunds	(-)7.59	(-)3.42	(+)121.93
Total - 04	6,593.92	1,27,399.38	(-)94.82
<i>80- General-</i>			
800- Other Receipts	31,779.97	1,609.85	(+)1874.10
900- Deduct - Refunds	(-)5.60	(-)5.00	(+)12.00
Total - 80	31,774.37	1,604.85	(+)1879.90
Total-0210	58,442.46	1,60,116.55	(-)63.50

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0211- Family Welfare			
800- Other Receipts	10,237.12	149.34	(+)6754.91
Total-0211	10,237.12	149.34	(+)6754.91
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			
102- Receipts from Rural water supply schemes	37.70	91.72	(-)58.90
103- Receipts from Urban water supply schemes	137.61	133.26	(+)3.26
501- Services and Service Fees	0.67	...	...
800- Other Receipts	30,500.86	32,707.40	(-)6.75
Total - 01	30,676.84	32,932.38	(-)6.85
Total-0215	30,676.84	32,932.38	(-)6.85
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	3,433.87	1,183.69	(+)190.10
107- Police Housing	127.11	102.35	(+)24.19
700- Other Housing	30.27	9.64	(+)214.00
900- Deduct - Refunds	...	(-)2.64	...
Total - 01	3,591.25	1,293.04	(+)177.74
<i>02- Urban Housing-</i>			
800- Other Receipts	6,206.01	1.04	(+)5966,31.73
Total - 02	6,206.01	1.04	(+)596631.73

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0216- Housing - Concltd.			
<i>03- Rural Housing-</i>			
800- Other Receipts	10,544.14	1,877.08	(+)461.73
Total - 03	10,544.14	1,877.08	(+)461.73
<i>80- General-</i>			
800- Other Receipts	18.32	13.04	(+)40.49
Total - 80	18.32	13.04	(+)40.49
Total-0216	20,359.72	3,184.20	(+)539.40
0217- Urban Development			
<i>03- Integrated Development of Small and Medium Towns-</i>			
501- Services and Service Fees	2,910.67	1,913.31	(+)52.13
800- Other Receipts	93,997.55	1,129.57	(+)8221.53
900- Deduct - Refunds	...	(-)0.93	...
Total - 03	96,908.22	3,041.95	(+)3085.73
Total-0217	96,908.22	3,041.95	(+)3085.73
0220- Information and Publicity			
<i>01- Films-</i>			
102- Receipts from Departmentally produced films	0.66	0.04	(+)1550.00
103- Receipts from Cinematograph Films Rules	3.40	1.47	(+)131.29
800- Other Receipts	9.58	76.66	(-)87.50
Total - 01	13.64	78.17	(-)82.55

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0220- Information and Publicity - Concltd.			
<i>60- Others-</i>			
105- Receipts from community Radio and T.V. Sets	8.94	3.61	(+)147.65
106- Receipts from advertising and visual Publicity	0.67	0.17	(+)294.12
112- Employment News	1.87	1.84	(+)1.63
113- Receipts from other Publications	12.59	31.16	(-)59.60
800- Other Receipts	5.62	52.63	(-)89.32
Total - 60	29.69	89.41	(-)66.79
Total-0220	43.33	167.58	(-)74.14
0230- Labour and Employment			
101- Receipts under Labour laws	951.70	956.46	(-)0.50
102- Fees for registration of Trade Unions	6.90	16.43	(-)58.00
103- Fees for inspection of Steam Boilers	1,130.53	1,103.16	(+)2.48
104- Fees realised under Factory's Act	2,880.35	2,998.60	(-)3.94
105- Examinations fees under Mines Act	749.81	1.02	(+)73410.78
106- Fees under Contract Labour (Regulation and Abolition Rules)	82,754.86	62,841.01	(+)31.69
800- Other Receipts	10,767.56	3,908.30	(+)175.50
900- Deduct-Refunds	(-)7.47	(-)8.52	(-)12.32
Total-0230	99,234.24	71,816.46	(+)38.18

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Concl.			
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	5.04	6.48	(-)22.22
Total - 01	5.04	6.48	(-)22.22
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	0.03	0.05	(-)40.00
106- Receipts from Correctional Homes	1.99	1.38	(+)44.20
800- Other Receipts	1,218.58	911.89	(+)33.63
900- Deduct - Refunds	(-)1.01	...	...
Total - 60	1,219.59	913.32	(+)33.53
Total-0235	1,224.63	919.80	(+)33.14
0250- Other Social Services			
101- Nutrition	6,992.69	4,519.66	(+)54.72
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,634.73	2,765.96	(-)4.74
800- Other Receipts	13,654.06	12,226.15	(+)11.68
900- Deduct - Refunds	(-)0.35	...	...
Total-0250	23,281.13	19,511.77	(+)19.32
Total -(ii) Social Services	4,77,816.80	4,01,844.35	18.91

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services			
0401- Crop Husbandary			
103- Seeds	433.17	22.16	(+)1854.74
104- Receipts from Agricultural Farms	14.08	9.39	(+)49.95
105- Sale of manures and fertilisers	511.52	50.28	(+)917.34
107- Receipts from Plant Protection Services	31.44	21.66	(+)45.15
108- Receipts from Commercial Crops	...	0.61	...
110- Grants from I.C.A.R.	0.59	2.01	(-)70.65
119- Receipts from Horticulture and Vegetable crops	105.84	102.57	(+)3.19
800- Other Receipts	9,656.57	9,957.70	(-)3.02
900- Deduct-Refunds	...	(-)0.09	...
Total-0401	10,753.21	10,166.30	(+)5.77
0403- Animal Husbandary			
102- Receipts from Cattle and Buffalo development	9,540.26	4,073.73	(+)134.19
103- Receipts from Poultry development	142.30	128.93	(+)10.37
104- Receipts from Sheep and Wool development	19.45	118.81	(-)83.63
106- Receipts from Fodder and Feed development	7.53	6.48	(+)16.20
108- Receipts from other live stock development	1.49	19.30	(-)92.28
110- Grants from Indian Council of Agricultural Research	0.26	3.59	(-)92.76
501- Services and Service Fees	52.96	46.92	(+)12.87
800- Other Receipts	1,307.92	3,236.55	(-)59.59
900- Deduct - Refunds	...	(-)21.05	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0403- Animal Husbandary - Concl.			
Total-0403	11,072.17	7,613.26	(+)45.43
0404- Dairy Development			
101- Receipt from Dairy Development Project	0.50	18.41	(-)97.28
800- Other Receipts	13.20	161.28	(-)91.82
Total-0404	13.70	179.69	(-)92.38
0405- Fisheries			
011- Rents	54.72	21.47	(+)154.87
102- License Fees, Fines etc.-	224.38	359.91	(-)37.66
103- Sale of fish, fish-seeds etc.-	317.05	367.04	(-)13.62
501- Services and Service fees	3.80	14.60	(-)73.97
800- Other Receipts	1,322.86	987.53	(+)33.96
900- Deduct - Refunds	(-)1.09	(-)20.08	(-)94.57
Total-0405	1,921.72	1,730.47	(+)11.05
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	627.29	908.09	(-)30.92
800- Other Receipts	2,213.20	2,306.17	(-)4.03
900- Deduct-Refunds	(-)78.23	(-)333.48	(-)76.54
Total - 01	2,762.26	2,880.78	(-)4.11

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0406- Forestry and Wild Life - Concl.			
<i>02- Environmental Forestry and Wild Life</i>			
111- Zoological Park	322.22	93.19	(+)245.77
112- Public Gardens	0.12	...	...
800- Other Receipts	3.44	397.89	(-)99.14
Total - 02	325.78	491.08	(-)33.66
Total-0406	3,088.04	3,371.86	(-)8.42
0408- Food Storage and Warehousing			
800- Other Receipts	957.29	437.20	(+)118.96
Total-0408	957.29	437.20	(+)118.96
0425- Co-operation			
101- Audit Fees	1,549.00	1,884.55	(-)17.81
800- Other Receipts	424.40	641.04	(-)33.80
Total-0425	1,973.40	2,525.59	(-)21.86
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	180.93	2.65	(+)6727.55
501- Other Services and Service Fees	3.93	3.07	(+)28.01
800- Other Receipts	653.81	125.47	(+)421.09
Total-0435	838.67	131.19	(+)539.28

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0506- Land Reforms			
800- Other Receipts	0.32	0.30	(+)6.67
Total-0506	0.32	0.30	(+)6.67
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	331.26	911.71	(-)63.67
800- Other Receipts	28,534.19	4,088.96	(+)597.83
900- Deduct - Refunds	...	(-)9.98	...
Total-0515	28,865.45	4,990.69	(+)478.39
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	1,211.99	1,891.69	(-)35.93
900- Deduct - Refunds	(-)302.70	(-)18.25	(+)1558.63
Total - 01	909.29	1,873.44	(-)51.46
Total-0575	909.29	1,873.44	(-)51.46
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	148.75	77.31	(+)92.41
102- Sale of Water for domestic purposes	15.69	11.88	(+)32.07
103- Sale of Water for Other purposes	283.63	105.59	(+)168.61
104- Sale Proceeds from Canal Plantation	91.71	2.24	(+)3994.20
800- Other Receipts	182.38	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0700- Major Irrigation - Contd.			
<i>01- Hathmati Reservoir Project - Concltd.</i>			
Total - 01	722.16	197.02	(+)266.54
<i>02- Shetrunji (P) Project-</i>			
101- Sale of Water for Irrigation purposes	153.90	108.37	(+)42.01
102- Sale of Water for Domestic purposes	1,827.32	1,357.35	(+)34.62
800- Other Receipts	54.26	19.37	(+)180.12
Total - 02	2,035.48	1,485.09	(+)37.06
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	266.83	291.02	(-)8.31
102- Sale of Water for Domestic purposes	46,714.02	49,967.66	(-)6.51
103- Sale of Water for Other purposes	17,329.41	13,259.38	(+)30.70
104- Sale Proceeds from Canal Plantation	2.75	2.56	(+)7.42
800- Other Receipts	502.00	77.44	(+)548.24
Total - 03	64,815.01	63,598.06	(+)1.91
<i>04- Ukai Project-</i>			
101- Sale of Water for Irrigation purposes	26.21	...	...
102- Sale of Water for Domestic purposes	133.19	...	...
103- Sale of Water for Other purposes	2,733.37	...	...
800- Other Receipts	128.89	6.36	(+)1926.57
Total - 04	3,021.66	6.36	(+)47410.38

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0700- Major Irrigation - Contd.			
<i>05- Machhu Irrigation Scheme-</i>			
101- Sale of Water for Irrigation purposes	114.46	86.15	(+)32.86
102- Sale of Water for Domestic purposes	4,867.05	4,464.41	(+)9.02
103- Sale of Water for Other purposes	14,795.94	12,204.23	(+)21.24
104- Sale Proceeds from Canal Plantation	...	54.39	...
800- Other Receipts	87.17	221.45	(-)60.64
Total - 05	19,864.62	17,030.63	(+)16.64
<i>06- Hiran Irrigation Project</i>			
101- Sale of Water for Irrigation purposes	246.95	210.99	(+)17.04
103- Sale of Water for Other purposes	...	0.52	...
800- Other Receipts	0.28	...	...
Total - 06	247.23	211.51	(+)16.89
<i>09- Kadna Project-</i>			
101- Sale of Water for Irrigation purposes	49.46	53.56	(-)7.65
102- Sale of Water for Domestic purposes	324.13	400.23	(-)19.01
103- Sale of Water for Other purposes	7,736.54	9,273.52	(-)16.57
Total - 09	8,110.13	9,727.31	(-)16.63
<i>18- Machhu Irrigation Scheme Stage-I</i>			
101- Sale of Water for Irrigation Purposes	105.06	49.05	(+)114.19
800- Other Receipts	1,165.50	775.48	(+)50.29

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0700- Major Irrigation - Concltd.			
18- Machhu Irrigation Scheme Stage-I-(Concltd)			
Total - 18	1,270.56	824.53	(+)54.10
22- Other scheme			
101- Sale of water for Irrigation purpose	808.08	232.52	(+)247.53
102- Sale of water for domestic purpose	3,249.90	3,742.51	(-)13.16
800- Other Receipts	489.70	431.48	(+)13.49
Total - 22	4,547.68	4,406.51	(+)3.20
80- General-			
800- Other Receipts	21,868.76	18,663.34	(+)17.17
Total - 80	21,868.76	18,663.34	(+)17.17
Total-0700	1,26,503.29	1,16,150.36	(+)8.91
0701- Medium Irrigation			
01- Medium Irrigation Commercial-			
101- Sale of Water for irrigation purposes	1,571.84	2,370.02	(-)33.68
102- Sale of Water for Domestic purposes	2.68	0.71	(+)277.46
103- Sale of Water for Other purposes	0.16	...	...
104- Sale Proceeds from Canal Plantation	0.16	...	...
800- Other Receipts	7.74	19.46	(-)60.23
Total - 01	1,582.58	2,390.19	(-)33.79

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0701- Medium Irrigation - Contd.			
<i>02- Medium Irrigation-Non-Commercial</i>			
101- Sale of Water for Irrigation purposes	50.15	1.54	(+)3156.49
800- Other Receipts	...	0.03	...
Total - 02	50.15	1.57	(+)3094.27
<i>03- Medium Irrigation - Commercial-</i>			
101- Sale of Water for Irrigation purposes	1.81	2.50	(-)27.60
104- Sale Proceeds from Canal Plantation	6.36	7.52	(-)15.43
800- Other Receipts	...	0.15	...
Total - 03	8.17	10.17	(-)19.67
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	4.00	16.26	(-)75.40
102- Sale of Water for Domestic purposes	200.61	150.96	(+)32.89
103- Sale of Water for Other purposes	3.05	...	...
Total - 04	207.66	167.22	(+)24.18
<i>05- Machhu Irrigation Scheme Stage - I-</i>			
101- Sale of Water for Irrigation purposes	1.57	1.80	(-)12.78
103- Sale of Water for Other purposes	...	11.03	...
Total - 05	1.57	12.83	(-)87.76
<i>07- Banas valley project(DantiWada Water scheme)</i>			
101- Sale of Water for Irrigation purposes	2.81	0.46	(+)510.87

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0701- Medium Irrigation - Contd.			
<i>07- Banas valley project(DantiWada Water scheme)Concltd.</i>			
103- Sale of Water for Other purposes	...	10.00	...
800- Other Receipts	9.80	...	...
Total - 07	12.61	10.46	(+)20.55
<i>09- Ukai Irrigation Project-</i>			
800- Other Receipts	2.94	...	...
Total - 09	2.94	...	...
<i>10- Sukhbhadar Irrigation project-</i>			
102- Sale of Water for domestic purpose	43.45	...	...
800- Other Receipts	0.09	...	...
Total - 10	43.54	...	...
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	1,131.14	466.57	(+)142.44
102- Sale of Water for Domestic purposes	43,304.77	40,057.97	(+)8.11
104- Sale Proceeds from Canal Plantation	0.45	...	...
800- Other Receipts	76.65	2,973.93	(-)97.42
Total - 11	44,513.01	43,498.47	(+)2.33
<i>80- General-</i>			
800- Other Receipts	6,749.57	8,472.37	(-)20.33
Total - 80	6,749.57	8,472.37	(-)20.33

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0701- Medium Irrigation - Concl'd.			
Total-0701	53,171.80	54,563.28	(-2.55)
0702- Minor Irrigation			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	43.88	39.39	(+)11.40
102- Receipts from lift irrigation Schemes	14.39	12.94	(+)11.21
103- Receipts from diversion schemes	6.42	3.90	(+)64.62
800- Other Receipts	54.46	45.89	(+)18.68
Total - 01	119.15	102.12	(+)16.68
<i>02- Ground Water-</i>			
101- Receipts form tube wells	0.26	0.03	(+)766.67
800- Other Receipts	84.83	17.65	(+)380.62
Total - 02	85.09	17.68	(+)381.28
<i>03- Command Area Development-</i>			
101- Receipts from Area Development Programme	2.41	265.79	(-)99.09
800- Other Receipts	7.31	9.47	(-)22.81
Total - 03	9.72	275.26	(-)96.47
<i>04- Flood Control-</i>			
800- Other Receipts	1.06	...	...
Total - 04	1.06	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0702- Minor Irrigation - Concltd.			
80- General			
800- Other Receipts	821.67	7,224.49	(-)88.63
Total - 80	821.67	7,224.49	(-)88.63
Total-0702	1,036.69	7,619.55	(-)86.39
0801- Power			
80- General-			
800- Other Receipts	4.52	1,228.95	(-)99.63
Total - 80	4.52	1,228.95	(-)99.63
Total-0801	4.52	1,228.95	(-)99.63
0802- Petroleum			
800- Other Receipts	...	0.26	...
80- Others-			
800- Other Receipts	0.22	...	...
Total - 80	0.22	...	...
Total-0802	0.22	0.26	(-)15.38
0810- Non Conventional Sources of Energy			
800- Other Receipts	90.35	10,093.09	(-)99.10
Total-0810	90.35	10,093.09	(-)99.10
0851- Village and Small Industries			
101- Industrial Estates	...	2.90	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0851- Village and Small Industries - Concltd.			
102- Small Scale Industries	33.88	69.47	(-)51.23
105- Khadi and Village Industries	1,786.12	...	...
200- Other Village Industries	298.01	1,640.27	(-)81.83
800- Other Receipts	251.11	420.97	(-)40.35
Total-0851	2,369.12	2,133.61	(+)11.04
0852- Industries			
<i>01- Iron and Steel Industries-</i>			
105- Manufacture	6.23	51.64	(-)87.94
800- Other Receipts	413.46	6,559.62	(-)93.70
Total - 01	419.69	6,611.26	(-)93.65
<i>04- Petrochemical Industries-</i>			
800- Other Receipts	0.07	0.02	(+)250.00
Total - 04	0.07	0.02	(+)250.00
<i>08- Consumer Industries-</i>			
600- Others	3,729.95	3,386.19	(+)10.15
Total - 08	3,729.95	3,386.19	(+)10.15
Total-0852	4,149.71	9,997.47	(-)58.49
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees,rents and royalties	5,84,004.34	4,30,650.51	(+)35.61
103- Receipts under the Carbide of Calcium Rules	1,114.83	1,036.13	(+)7.60

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0853- Non-ferrous Mining and Metallurgical Industries - Concltd.			
800- Other Receipts	823.02	498.36	(+)65.15
900- Deduct-Refunds	(-10.69)	(-)48.15	(-)77.80
Total-0853	5,85,931.50	4,32,136.85	(+)35.59
1051- Ports and Light Houses			
<i>02- Minor Ports-</i>			
103- Registration and other fees	1,44,105.71	1,30,861.37	(+)10.12
Total - 02	1,44,105.71	1,30,861.37	(+)10.12
Total-1051	1,44,105.71	1,30,861.37	(+)10.12
1054- Roads and Bridges			
102- Tolls on Roads	69.16	21.00	(+)229.33
800- Other Receipts	6,484.36	3,543.26	(+)83.01
Total-1054	6,553.52	3,564.26	(+)83.87
1055- Road Transport			
701- Govt transport service	0.19	26.82	(-)99.29
Total-1055	0.19	26.82	(-)99.29
1425- Other Scientific Research			
800- Other Receipts	427.56	0.80	(+)53345.00
Total-1425	427.56	0.80	(+)53345.00
1452- Tourism			
800- Other Receipts	500.83	31.21	(+)1504.71

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - Concl.			
(c) Other Non-Tax Revenue - Concl.			
(iii) Economic Services - Concl.			
1452- Tourism - Concl.			
Total-1452	500.83	31.21	(+)1504.71
1456- Civil Supplies			
800- Other Receipts	2.44	7.57	(-)67.77
Total-1456	2.44	7.57	(-)67.77
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	3.19	10.14	(-)68.54
102- Patent Fees	0.35	1.10	(-)68.18
103- Fees for Registration of Trade Marks	1.49	0.34	(+)338.24
105- Regulation of Joint Stock Companies	0.02	0.01	(+)100.00
106- Fees for stamping weights and measures	3,374.02	3,034.09	(+)11.20
107- Census	0.02	0.48	(-)95.83
200- Regulation of other business undertakings	232.28	372.26	(-)37.60
201- Land Ceilings (Other than agricultural land)	28.47	81.91	(-)65.24
800- Other Receipts	6,044.58	4,977.08	(+)21.45
Total-1475	9,684.42	8,477.41	(+)14.24
Total -(iii) Economic Services	9,94,925.13	8,09,912.84	22.84
Total-(c)- Other Non-Tax Revenue	17,06,846.49	12,89,204.81	32.4
Total-B-NON TAX REVENUE	18,43,360.68	14,01,826.03	(+)31.50

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS-			
1601- Grants-in-aid from Central Government			
<i>06- Centrally Sponsored Schemes-</i>			
101- Central Assistance/Share	6,60,050.86	6,89,940.62	(-4.33
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	2,055.80	2,001.00	(+2.74
789- Special Component Plan for Scheduled Castes	1,66,729.26	80,236.19	(+107.80
794- Special Central Assistance to TASP	19,401.76	15,916.78	(+21.90
796- Tribal Area Sub-Plan	1,11,053.52	1,56,913.45	(-)29.23
900- Deduct Refund	(-)4305.00	...	...
Total - 06	9,54,986.20	9,45,008.04	(+)1.06
<i>07- Finance Commission Grants-</i>			
102- Grants for Rural Local Bodies	3,62,700.00	1,18,100.00	(+)207.11
103- Grants for Urban Local Bodies	35,051.00	1,13,300.00	(-)69.06
104- Grants in aid for State Disaster Response Fund	55,600.00	1,05,920.00	(-)47.51
105- Grants in aid for State Disaster Mitigation Fund	40,380.00	...	(+)100.00
106- Health Sector Grants	36,731.99	62,922.00	(-)41.62
Total - 07	5,30,462.99	4,00,242.00	(+)32.54
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures-</i>			
106- Grants towards Contribution to National Disaster Response Fund (NDRF)	...	1,00,000.00	...
108- Grants from Central Road and Infrastructure Fund	24,912.00	72,529.00	(-)65.65
113- Special Assistance	2,455.74	45,201.50	(-)94.57

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2022-2023	2021-2022	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Concl.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl.			
1601- Grants-in-aid from Central Government - Concl.			
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures - Concl.</i>			
114- Compensation for loss of revenue arising out of implementation of GST	7,95,540.37	8,32,855.18	(-4.48
796- Tribal Area Sub-Plan	4,755.96	6,923.79	(-31.31
Total - 08	8,27,664.07	10,57,509.47	(-21.73
Total-1601	23,13,113.26	24,02,759.51	(-3.73
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	23,13,113.26	24,02,759.51	(-3.73
Total - RECEIPT HEADS (REVENUE ACCOUNT)	1,99,40,832.08	1,66,82,970.30	(+)19.53
Grant Total-Receipt Heads	1,99,40,832.08	1,66,82,970.30	(+)19.53

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.**EXPLANATORY NOTE****(₹ in Lakh)**

The net increase of ₹ 32,57,861.78 Lakh in Revenue Receipts from ₹ 1,66,82,970.30 Lakh in 2021-22 to ₹ 1,99,40,832.08 Lakh in 2022-23 was mainly under as :-

Major Head of Account	Increase	Main Reasons for increase are as under
0006 State Goods and Services Tax (SGST)	8,66,724.31	Due to more Receipt under Input Tax Credit cross utilisation of SGST and IGST
0040 Taxes on Sales, Trade etc.	7,93,936.90	Due to more Receipts under Trade Tax
0030 Stamps and Registration Fees	3,77,420.93	Due to more Receipts under Sale of Stamps
0043 Taxes and Duties on Electricity	3,58,079.99	Due to more Receipts under Sale of Electricity
0020 Corporation Tax	1,83,675.00	Due to more Receipts under share of net proceeds assigned to State
0029 Land Revenue	1,69,800.58	Due to more Receipts under Rates and Cesses on Land
0021 Taxes on Income other than Corporation Tax	1,65,179.00	Due to more Receipts under share of net proceeds assigned to State
0853 Non-ferrous Mining and Metallurgical Industries	1,53,794.65	Due to more Receipts under Mineral concession fees,rents and royalties.
0041 Taxes on Vehicles	1,11,306.32	Due to more receipts under the India Motor Vehicles Taxation Acts
0075 Miscellaneous General Services	99,732.01	Due to more Receipts under Unclaimed Deposits.
0217 Urban Development	93,866.27	Due to more receipts under Other Receipts
0070 Other Administrative Services	62,792.79	Due to more receipts under Fines and Forfeitures.
0005 Central Goods and Services Tax (CGST)	51,749.00	Due to more Receipts under share of net proceeds assigned to State
0230 Labour and Employment	27,417.78	Due to more receipts under Fees under Contract Labour.
0202 Education, Sports, Art and Culture	27,404.78	Due to more Receipts under Secondary Education
0049 Interest Receipts	27,573.31	Due to more receipts under Other Receipts
0515 Other Rural Development Programmes	23,874.76	Due to more receipts under Other Receipts
0035 Taxes on Immovable Property other than Agricultural Land	17,706.58	Due to more receipts under Other Receipts
0216 Housing	17,175.52	Due to more receipts under Other Receipts
1051 Ports and Light Houses	13,244.34	Due to more receipts under Registrations and other fees.
0045 Other Taxes and Duties on Commodities and Services	13,146.73	Due to more receipts under Education Cess Act.
0700 Major Irrigation	10,352.93	Due to more receipts under Sale of water for Irrigation purpose.
0211 Family Welfare	10,087.79	Due to more receipts under Other Receipts
0059 Public Works	5,060.92	Due to more receipts under Other Receipts

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concl.**EXPLANATORY NOTE****(₹ in Lakh)**

Major Head of Account	Decrease	Main Reasons for decrease are as under
0210 Medical and Public Health	1,01,674.09	Due to less receipts from Employees State Insurance Schemes.
0037 Customs	94,477.00	Due to less receipts under share of net proceeds assigned to State
1601 Grants-in-aid from Central Government	89,646.25	Due to less Receipts under grant to Urban Local Bodies
0038 Union Excise Duties	82,186.00	Due to less receipts under share of net proceeds assigned to State
0044 Service Tax	33,282.03	Due to less receipts under share of net proceeds assigned to State
0810 Non Conventional Sources of Energy	10,002.74	Due to less receipts under Other Receipts
0055 Police	9,858.41	Due to less receipts under Fines and Forfeitures.
0702 Minor Irrigation	6,582.86	Due to less receipts under Area Development Programme.
0852 Industries	5,847.76	Due to less receipts under Other Receipts

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2022-2023			Actuals for 2021-2022	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
Expenditure Heads(Revenue Account)					
A. General Services-					
(a) Organs of State-					
2011- Parliament/ State/ Union Territory Legislatures-					
<i>02 State/Union Territory Legislatures</i>					
101 Legislative Assembly	<i>51.48</i>	...	...	...	...
	<i>2,757.33</i>	...	...	2,808.81	2,841.99 (-)1.17
103 Legislative Secretariat	<i>1,627.02</i>	...	...	1,627.02	1,404.86 (+)15.81
Total - 02	<i>51.48</i>	...	...	...	...
	<i>4,384.35</i>	...	...	4,435.83	4,246.85 (+)4.45
Total -2011	<i>51.48</i>	...	...	...	...
	<i>4,384.35</i>	...	...	4,435.83	4,246.85 (+)4.45
2012- President, Vice-President/ Governor, Administrator of Union Territories-					
<i>03 Governor/Administrator of Union Territories</i>					
090 Secretariat	<i>366.01</i>	...	...	366.01	302.98 (+)20.80
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>42.00</i>	...	...	42.00	40.95 (+)2.56
102 Discretionary Grants	<i>100.00</i>	...	...	100.00	93.45 (+)7.01
103 Household Establishment	<i>497.74</i>	...	...	497.74	445.57 (+)11.71
104 Sumptuary Allowances	<i>21.49</i>	...	...	21.49	15.00 (+)43.27
106 Entertainment Expenses	<i>0.03</i>	...	...	0.03	2.00 (-)98.50

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.						
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>						
107 Expenditure from Contract Allowances	6.33	...	...	6.33	5.80	(+)9.14
108 Tour Expenses	12.09	...	...	12.09	8.20	(+)47.44
Total - 03	1,045.69	...	...	1,045.69	913.95	(+)14.41
Total -2012	1,045.69	...	...	1,045.69	913.95	(+)14.41
2013- Council of Ministers-						
101 Salary of Ministers and Deputy Ministers	573.43	...	...	573.43	520.95	(+)10.07
Total -2013	573.43	...	...	573.43	520.95	(+)10.07
2014- Administration of Justice-						
102 High Courts	14,415.81	...	...	...	...	...
	336.07	...	...	14,751.88	13,066.86	(+)12.90
103 Special Courts	34.61	...	...	34.61	25.76	(+)34.36
105 Civil and Session Courts	83,684.62	...	6,548.06	90,232.68	73,770.40	(+)22.32
106 Small Causes Court	1,971.48	...	...	1,971.48	1,702.42	(+)15.80
108 Criminal Courts	4,499.95	...	...	4,499.95	3,657.54	(+)23.03
110 Administrators General and Official Trustees	17.83	...	...	17.83	19.54	(-)8.75
114 Legal Advisers and Counsels	14,145.76	...	...	14,145.76	12,026.78	(+)17.62

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice - Concltd.						
116 State Administrative Tribunals	332.30	...	...	332.30	297.06	(+)11.86
800 Other Expenditure	341.38	...	...	341.38	145.37	(+)134.84
911 Deduct-Recoveries of Overpayments	(-9.56)	...	...	(-9.56)	(-3.94)	(+)142.64
Total -2014	<i>14,415.81</i>	...	...	...	...	...
	1,05,354.44	...	6,548.06	1,26,318.31	1,04,707.79	(+)20.64
2015- Elections-						
101 Election Commission	890.98	...	...	890.98	1,323.42	(-)32.68
102 Electoral Officers	7,344.44	...	...	7,344.44	5,988.01	(+)22.65
103 Preparation and Printing of Electoral rolls	6,634.68	...	...	6,634.68	5,266.93	(+)25.97
105 Charges for conduct of Election to Parliament	35.40	...	...	...	...	...
	9.36	...	...	44.76	51.28	(-)12.71
106 Charges for conduct of elections to State/Union Territory Legislature	37,289.69	...	...	37,289.69	885.08	(+)4113.14
108 Issue of Identity Cards to Voters	1,237.11	...	...	1,237.11	970.90	(+)27.42
109 Charges for conduct of election to Panchayats/local bodies	747.42	...	...	747.42	...	...
111 Electronic Voting Machines	58.75	...	...	58.75	...	...
911 Deduct-Recoveries of Overpayments	(-10.20)	...	...	(-10.20)	(-)19.13	(-)46.68

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Concl.						
2030- Stamps and Registration - Concl.						
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	3,464.21	...	...	3,464.21	2,937.50	(+)17.93
101 Cost of Stamps	978.92	...	...	978.92	252.27	(+)288.04
102 Expenses on Sale of Stamps	68.68	...	...	68.68	58.84	(+)16.72
911 Deduct-Recoveries of Overpayments	(-0.38)	...	...	(-0.38)	(-0.05)	(+)660.00
Total - 02	4,511.43	...	...	4,511.43	3,248.56	(+)38.87
<i>03 Registration</i>						
001 Direction and Administration	4,188.56	...	...	4,188.56	3,950.77	(+)6.02
911 Deduct-Recoveries of Overpayments	(-6.61)	...	...	(-6.61)	(-0.04)	(+)16425.00
Total - 03	4,181.95	...	...	4,181.95	3,950.73	(+)5.85
Total -2030	9,102.56	...	...	9,102.56	7,591.96	(+)19.90
Total -(ii)Collection of Taxes on Property and Capital transactions	21,756.80	...	1,234.04	22,990.84	19,846.70	(+)15.84
(iii) Collection of Taxes on Commodities and Services						
2039- State Excise						
001 Direction and Administration	1,811.12	...	...	1,811.12	1,777.42	(+)1.90
800 Other Expenditure	12.10	...	...	12.10	16.01	(-)24.42
911 Deduct-Recoveries of Overpayments	(-0.05)	...	...	(-0.05)	(-0.04)	(+)25.00
Total -2039	1,823.17	...	...	1,823.17	1,793.39	(+)1.66

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services-Contd.						
2040- Taxes on Sales, Trade etc.-						
001 Direction and Administration	145.30	...	...	145.30	98.16	(+)48.02
Total -2040	145.30	...	...	145.30	98.16	(+)48.02
2041- Taxes on Vehicles-						
102 Inspection of Motor Vehicles	<i>64.60</i>	...	...	...	...	...
	25,997.77	...	...	26,062.37	16,541.90	(+)57.55
911 Deduct-Recoveries of Overpayments	(-)19.05	...	...	(-)19.05	(-)0.51	(+)3635.29
Total -2041	<i>64.60</i>	...	...	...	...	...
	25,978.72	...	...	26,043.32	16,541.39	(+)57.44
2043- Collection Charges under State Goods and Services Tax						
001 Direction and Administration	2,940.97	...	...	2,940.97	2,874.33	(+)2.32
101 Collection Charges	24,944.23	...	...	24,944.23	25,000.96	(-)0.23
911 Deduct-recoveries of over payments	(-)1.28	...	...	(-)1.28	(-)0.85	(+)50.59
Total -2043	27,883.92	...	...	27,883.92	27,874.44	(+)0.03
2045- Other Taxes and Duties on Commodities and Services-						
101 Collection Charges-Entertainment Tax	1,526.38	...	...	1,526.38	1,250.00	(+)22.11

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Concl.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2045- Other Taxes and Duties on Commodities and Services-Concl						
103 Collection Charges-Electricity Duty	2,325.50	...	...	2,325.50	2,289.15	(+)1.59
911 Deduct-Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	...	...
Total -2045	3,851.86	...	...	3,851.86	3,539.15	(+)8.84
Total -(iii)Collection of Taxes on Commodities and Services	64.60	...	...	...	...	...
	59,682.98	...	...	59,747.58	49,846.53	(+)19.86
(iv) Other Fiscal Services-						
2047- Other Fiscal Services-						
103 Promotion of Small Savings	...	...	...	...	117.17	...
Total -2047	...	...	...	...	117.17	...
Total -(iv)Other Fiscal Services	...	...	...	...	117.17	...
Total - (b) Fiscal Services	64.60	...	...	...	...	...
	81,439.78	...	1,234.04	82,738.42	69,810.41	(+)18.52
(c) Interest Payment and servicing of Debt-						
2048- Appropriation for reduction or avoidance of Debt-						
101 Sinking Funds	2,00,000.00	...	...	2,00,000.00	1,50,000.00	(+)33.33
Total -2048	2,00,000.00	...	...	2,00,000.00	1,50,000.00	(+)33.33

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt-Contd.						
2049- Interest Payments-						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>19,70,868.70</i>	...	...	19,70,868.70	19,03,471.83	(+) <i>3.54</i>
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	<i>2,74,264.09</i>	...	...	2,74,264.09	3,09,487.86	(-) <i>11.38</i>
200 Interest on Other Internal Debts	<i>69,135.45</i>	...	...	69,135.45	75,405.21	(-) <i>8.31</i>
305 Management of Debt	<i>6,273.06</i>	...	...	6,273.06	4,158.65	(+) <i>50.84</i>
Total - 01	<i>23,20,541.30</i>	...	...	<i>23,20,541.30</i>	<i>22,92,523.55</i>	(+)<i>1.22</i>
<i>03 Interest on Small Savings, Provident Funds, etc.</i>						
104 Interest on State Provident Funds	<i>55,291.61(*)</i>	55,291.61	57,618.23	(-) <i>4.04</i>
108 Interest on Insurance and Pension Funds	<i>16,622.17</i>	...	...	16,622.17	16,011.12	(+) <i>3.82</i>
117 Interest on Defined Contribution Pension Scheme	<i>71.81</i>	...	...	71.81	97.10	(-) <i>26.05</i>
Total - 03	<i>71,985.59</i>	...	...	<i>71,985.59</i>	<i>73,726.45</i>	(-)<i>2.36</i>
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	<i>21,832.42</i>	...	...	21,832.42	14,418.11	(+) <i>51.42</i>
104 Interest on Loans for Non-Plan Schemes	<i>193.30</i>	...	...	193.30	234.06	(-) <i>17.41</i>

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 33.15 lakh, (b) Divisional Accountants ₹ 100.61 lakh (c) All India Services ₹ 496.16 lakh, (d) Other than Class IV Employees ₹ 49,341.85 lakh (e) Class IV employees ₹ 3,227.23 lakh (f) Work Charged Rojanddar Employees ₹ 370.84 and others ₹ 1,721.77 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt - Concl'd.						
2049- Interest Payments - Concl'd.						
<i>04 Interest on Loans and Advances from Central Government-concl'd</i>						
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>7,932.45</i>	...	...	7,932.45	11,677.77	(-)32.07
Total - 04	<i>29,958.17</i>	...	...	29,958.17	26,329.94	(+)13.78
<i>60 Interest on Other Obligations</i>						
101 Interest on Deposits	<i>91,124.92</i>	...	...	91,124.92	96,150.54	(-)5.23
701 Miscellaneous	<i>21,691.11</i>	...	...	21,691.11	29,635.27	(-)26.81
796 Tribal Area Sub-Plan	<i>66.90</i>	...	...	66.90	411.86	(-)83.76
Total - 60	<i>1,12,882.93</i>	...	...	1,12,882.93	1,26,197.67	(-)10.55
Total -2049	<i>25,35,367.99</i>	...	...	25,35,367.99	25,18,777.61	(+)0.66
Total - (c) Interest Payment and servicing of Debt	<i>25,35,367.99</i>	...	...	...	...	...
	2,00,000.00	...	...	27,35,367.99	26,68,777.61	(+)2.50
(d) Administrative Services-						
2051- Public Service Commission-						
102 State Public Service Commission	<i>3,662.19</i>	...	...	3,662.19	5,038.79	(-)27.32
103 Staff Selection Commission	<i>1,925.99</i>	...	...	1,925.99	2,067.13	(-)6.83
Total -2051	<i>3,662.19</i>	...	...	...	...	...
	1,925.99	...	...	5,588.18	7,105.92	(-)21.36

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052- Secretariat-General Services						
090 Secretariat	52,476.20	...	156.73	52,632.93	45,193.83	(+)16.46
091 Attached Offices	1,568.12	...	...	1,568.12	1,459.92	(+)7.41
092 Other Offices	681.84	...	...	681.84	477.51	(+)42.79
800 Other Expenditure	847.99	...	...	847.99	232.50	(+)264.73
911 Deduct-Recoveries of Overpayments	(-0.41)	...	...	(-0.41)	(-0.63)	(-)34.92
Total -2052	55,573.75	...	156.73	55,730.48	47,363.13	(+)17.67
2053- District Administration-						
093 District Establishments	22,362.72	...	...	22,362.72	20,825.92	(+)7.38
094 Other Establishments	29,194.03	...	...	29,194.03	26,138.44	(+)11.69
101 Commissioners	648.16	...	...	648.16	531.34	(+)21.99
196 Assistance to Zila Parishads / District level						
Panchayats	3,185.51	...	...	3,185.51	3,172.45	(+)0.41
800 Other Expenditure	27.50	...	...	27.50	32.68	(-)15.85
911 Deduct-Recoveries of Overpayments	(-10.06)	...	...	(-10.06)	(-16.21)	(-)37.94
Total -2053	55,407.86	...	...	55,407.86	50,684.62	(+)9.32
2054- Treasury and Accounts Administration-						
095 Directorate of Accounts and Treasuries	1,895.23	...	...	1,895.23	1,366.55	(+)38.69
096 Pay and Accounts Offices	838.08	...	...	838.08	793.86	(+)5.57
097 Treasury Establishment	9,380.09	...	...	9,380.09	8,898.44	(+)5.41
098 Local Fund Audit	4,442.81	...	...	4,442.81	3,865.20	(+)14.94
800 Other Expenditure	1,542.76	...	...	1,542.76	1,544.92	(-)0.14
911 Deduct-Recoveries of Overpayments	(-0.46)	...	...	(-0.46)	(-4.16)	(-)88.94
Total -2054	18,098.51	...	...	18,098.51	16,464.81	(+)9.92

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund	Central Assistance (including			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2055- Police-					
001 Direction and Administration	3,435.51	...	3,435.51	2,782.42	(+)23.47
003 Education and Training	6,178.42	...	6,178.42	4,822.69	(+)28.11
101 Criminal Investigation and Vigilance	16,409.18	...	16,409.18	13,689.01	(+)19.87
104 Special Police	1,382.51	...	1,382.51	1,399.59	(-)1.22
109 District Police	5,35,206.87	...	5,35,206.87	4,51,096.41	(+)18.65
111 Railway Police	...	11,586.51	11,586.51	10,108.53	(+)14.62
113 Welfare of Police Personnel	3,734.93	...	3,734.93	3,680.53	(+)1.48
114 Wireless and Computers	1,409.49	...	1,409.49	1,310.02	(+)7.59
115 Modernisation of Police Force	663.42	2,173.51	2,836.93	2,138.11	(+)32.68
116 Forensic Science	4,882.85	...	4,882.85	4,037.52	(+)20.94
800 Other Expenditure	2,300.88	...	2,300.88	19,376.75	(-)88.13
911 Deduct-Recoveries of Overpayments	(-)21.56	...	(-)21.56	(-)42.57	(-)49.35
Total -2055	5,75,582.49	13,760.02	5,89,342.51	5,14,399.01	(+)14.57
2056- Jails-					
001 Direction and Administration	2,338.52	...	2,338.52	2,568.26	(-)8.95
101 Jails	16,245.01	...	16,245.01	14,966.21	(+)8.54
102 Jail Manufacturers	919.11	...	919.11	653.93	(+)40.55
911 Deduct-Recoveries of Overpayments	(-)9.18	...	(-)9.18	(-)1.66	(+)453.01
Total -2056	19,493.46	...	19,493.46	18,186.74	(+)7.19

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058- Stationery and Printing-						
001 Direction and Administration	268.96	...	...	268.96	210.26	(+)27.92
101 Purchase and Supply of Stationery Stores	2,368.47	...	...	2,368.47	2,276.83	(+)4.02
103 Government Presses	3,552.33	...	...	3,552.33	3,170.73	(+)12.04
105 Government Publications	56.27	...	...	56.27	55.23	(+)1.88
797 Transfer to Reserve Fund / Deposit Account	227.35(a)	...	...	227.35	188.18	(+)20.82
911 Deduct-Recoveries of Overpayments	(-)0.09	...	...	(-)0.09	(-)0.02	(+)350.00
Total -2058	6,473.29	...	...	6,473.29	5,901.21	(+)9.69
2059- Public Works-						
<i>01 Office Buildings</i>						
051 Construction	55.20	...	...	55.20	44.35	(+)24.46
052 Machinery and Equipment	(-)5,433.30(b)	...	...	(-)5,433.30	(-)845.94	(+)542.28
053 Maintenance and Repairs	<i>678.51</i>	...	...	...	...	...
	38,014.13	...	...	38,692.64	32,807.98	(+)17.94
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)35.63	...
Total - 01	<i>678.51</i>	...	...	...	...	...
	32,636.03	...	...	33,314.54	31,970.76	(+)4.20
<i>80 General</i>						
001 Direction and Administration	5,723.03	...	...	5,723.03	687.34	(+)732.63
103 Furnishings	340.87	...	...	340.87	321.25	(+)6.11

(a) Includes contribution transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

(b) minus figure is due to pro-rata adjustment.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059- Public Works - Concl.						
<i>80 General - Concl.</i>						
799 Suspense	<i>1.10</i>	...	...	...	...
	56.95	...	...	58.05	57.62	(+)0.75
800 Other Expenditure	1,820.49	...	...	1,820.49	1,747.49	(+)4.18
911 Deduct-Recoveries of Overpayments	(-)56.88	...	...	(-)56.88	(-)48.12	(+)18.20
Total - 80	<i>1.10</i>	...	...	...	...	...
	7,884.46	...	...	7,885.56	2,765.58	(+)185.13
Total -2059	<i>679.61</i>	...	...	...	...	...
	40,520.49	...	...	41,200.10	34,736.34	(+)18.61
2062- Vigilance-						
103 Lokayukta/Up-Lokayukta	<i>39.87</i>	...	...	...	...
	119.33	...	...	159.20	150.35	(+)5.89
104 Vigilance Commission of State/UT	<i>74.32</i>	...	...	...	...
	965.97	...	...	1,040.29	914.17	(+)13.80
105 Other Vigilance Agencies	22.25	...	...	22.25	13.96	(+)59.38
Total -2062	<i>114.19</i>	...	...	...	...	...
	1,107.55	...	...	1,221.74	1,078.48	(+)13.28
2070- Other Administrative Services-						
001 Direction and Administration	2,878.71	...	...	2,878.71	2,126.11	(+)35.40

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services -Concl'd.						
2070- Other Administrative Services - Concl'd.						
003 Training	1,333.92	...	...	1,333.92	1,594.17	(-)16.33
105 Special Commission of Inquiry	74.02	...	...	74.02	68.71	(+)7.73
106 Civil Defence	24,249.11	...	381.46	24,630.57	20,487.28	(+)20.22
107 Home Guards	35,359.01	...	...	35,359.01	30,156.56	(+)17.25
114 Purchase and Maintenance of transport	7,850.00	...	...	7,850.00	4,382.00	(+)79.14
115 Guest Houses, Government Hostels etc.	3,879.65	...	...	3,879.65	3,745.93	(+)3.57
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	...	...	41.19	41.19	41.53	(-)0.82
800 Other Expenditure	44.67	...	...	44.67	27.27	(+)63.81
911 Deduct-Recoveries of Overpayments	(-)1.68	...	...	(-)1.68	(-)8.75	(-)80.80
Total -2070	75,667.40	...	422.65	76,090.05	62,620.81	(+)21.51
Total - (d) Administrative Services	4,455.99	...	...	...	...	...
	8,49,850.80	...	14,339.40	8,68,646.19	7,58,541.07	(+)14.52
(e) Pension and Miscellaneous General Services-						
2071- Pensions and Other Retirement Benefits-						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	14,44,516.55	...	...	14,44,516.55	12,76,620.03	(+)13.15
102 Commuted value of Pensions	92,750.84	...	...	92,750.84	1,06,866.09	(-)13.21

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits -Concl.						
<i>01 Civil - Concl.</i>						
104 Gratuities	2,57,069.92	...	...	2,57,069.92	2,45,379.39	(+)4.76
105 Family Pensions	3,08,256.67	...	...	3,08,256.67	2,74,776.85	(+)12.18
106 Pensionary charges in respect of High Court Judges	<i>1,347.07</i>	...	...	1,347.07	1,174.37	(+)14.71
108 Contributions to Provident Funds	16.28	...	...	16.28	2.00	(+)714.00
117 Government Contribution for Defined Contribution Pension Scheme	1,39,319.85	...	...	1,39,319.85	1,10,924.98	(+)25.60
800 Other Expenditure	303.26	...	...	303.26	311.35	(-)2.60
911 Deduct-Recoveries of Overpayments	(-)60.14	...	...	(-)60.14	(-)28.79	(+)108.89
Total - 01	<i>1,347.07</i>	...	...	...	...	...
	22,42,173.23	...	...	22,43,520.30	20,16,026.27	(+)11.28
Total -2071	<i>1,347.07</i>	...	...	...	...	...
	22,42,173.23	...	...	22,43,520.30	20,16,026.27	(+)11.28

Expenditure pertains to 5.01 lakh pensioners. (State Govt. service pensioners 2.42 lakh, State Govt. Family pensioners 1.11 lakh, Panchayat service pensioners 1.09 lakh, Panchayat family pensioners 0.39 lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concl.						
(e) Pension and Miscellaneous General Services - Concl.						
2075- Miscellaneous General Services						
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	45.62	...	...	45.62	57.73	(-)20.98
800 Other Expenditure	9,981.58	...	...	9,981.58	4,243.46	(+)135.22
911 Deduct-Recoveries of Overpayments	(-)0.52	...	...	(-)0.52	(-)0.26	(+)100.00
Total -2075	10,026.68	...	...	10,026.68	4,300.93	(+)133.13
Total - (e) Pension and Miscellaneous General Services	1,347.07	...	...	...	...	...
	22,52,199.91	...	...	22,53,546.98	20,20,327.20	(+)11.54
Total -A.General Services	25,56,784.03	...	...	...	...	...
	35,48,004.93	...	22,121.51	61,26,910.47	56,42,312.33	(+)8.59
B. Social Services-						
(a) Education, Sports, Art and Culture-						
2202- General Education-						
<i>01 Elementary Education</i>						
001 Direction and Administration	11,508.20	...	...	11,508.20	2,816.15	(+)308.65
053 Maintenance of Buildings	1.00	...	...	1.00	1,883.50	(-)99.95

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>01 Elementary Education - Concltd.</i>						
104 Inspection	150.00	...	...	150.00	470.00	(-)68.09
106 Teachers and other Services	18,25,664.02	...	...	18,25,664.02	15,04,817.33	(+)21.32
107 Teachers Training	2,818.05	...	...	2,818.05	2,577.58	(+)9.33
111 Sarva Shiksha Abhiyan	260.00	...	...	260.00	449.83	(-)42.20
113 Samagra Shiksha	64,357.83	...	96,536.77	1,60,894.60	1,12,123.18	(+)43.50
191 Assistance to Municipal Corporation	33,400.00	...	...	33,400.00	...	...
192 Assistance to Municipalities/Municiple Councils	2,000.00	...	...	2,000.00	...	...
789 Special Component Plan for Scheduled Castes	5,662.40	...	8,493.61	14,156.01	...	...
796 Tribal Area Sub-Plan	24,273.74	...	17,349.01	41,622.75	32,662.57	(+)27.43
797 Transfer to Reserve Fund / Deposit Account	3000.00(a)	...	...	3,000.00	3,000.00	...
800 Other Expenditure	210.45	...	...	210.45	22,609.38	(-)99.07
911 Deduct-Recoveries of Overpayments	(-)123.82	...	...	(-)123.82	(-)0.21	(+)58861.90
Total - 01	3,000.00	...	...	...	...	...
	19,70,181.87	...	1,22,379.39	20,95,561.26	16,83,409.31	(+)24.48
<i>02 Secondary Education</i>						
001 Direction and Administration	6,505.18	...	...	6,505.18	12,879.41	(-)49.49
105 Teachers Training	169.85	...	...	169.85	126.98	(+)33.76

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Education purposes. (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>02 Secondary Education - Concl'd.</i>						
106 Text Books	5,825.00	...	5,825.00	4,708.33	(+)23.72	
109 Government Secondary Schools	43,542.47	...	43,542.47	44,559.86	(-)2.28	
110 Assistance to Non-Govt. Secondary Schools	5,68,621.45	...	5,68,621.45	5,56,340.25	(+)2.21	
113 Samagra Shiksha	3,814.99	...	5,722.48	9,537.47	...	
191 Assistance to Local Bodies for Secondary Education	19,737.44	19,737.44	17,310.65	(+)14.02
789 Special Component Plan for Scheduled Castes	524.73	...	787.09	1,311.82	...	
796 Tribal Area Sub-Plan	23,959.72	...	1,797.81	25,757.53	20,506.84	(+)25.60
800 Other Expenditure	1,580.32	1,580.32	1,493.68	(+)5.80
911 Deduct-Recoveries of Overpayments	(-)14.56	(-)14.56	(-)17.32	(-)15.94
Total - 02	6,74,266.59	...	8,307.38	6,82,573.97	6,57,908.68	(+)3.75
<i>03 University and Higher Education</i>						
001 Direction and Administration	2,202.74	2,202.74	1,855.24	(+)18.73
102 Assistance to Universities	61,583.66	61,583.66	57,482.70	(+)7.13
103 Government Colleges and Institutes	21,595.62	21,595.62	20,718.68	(+)4.23
104 Assistance to Non-Government Colleges and Institutes	1,30,627.61	1,30,627.61	1,24,935.80	(+)4.56

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202- General Education - Contd.					
<i>03 University and Higher Education - Concltd.</i>					
107 Scholarships	35,000.00	...	35,000.00	28,700.00	(+)21.95
796 Tribal Area Sub-Plan	5,836.60	...	5,836.60	5,552.59	(+)5.11
911 Deduct-Recoveries of Overpayments	(-1.05)	...	(-1.05)	(-2.13)	(-)50.70
Total - 03	2,56,845.18	...	2,56,845.18	2,39,242.88	(+)7.36
<i>04 Adult Education</i>					
001 Direction and Administration	10.33	...	10.33	8.94	(+)15.55
103 Rural Functional Literacy Programmes	134.37	...	134.37	129.67	(+)3.62
200 Other Adult Education Programmes	175.59	...	263.38	251.55	(+)74.51
789 Special Component Plan for Scheduled Castes	50.67	...	76.01	72.60	(+)74.49
796 Tribal Area Sub-Plan	27.11	...	40.66	38.84	(+)74.49
Total - 04	398.07	...	380.05	501.60	(+)55.13
<i>05 Language Development</i>					
102 Promotion of Modern Indian Languages	674.76	...	674.76	419.52	(+)60.84
103 Sanskrit Education	2,224.61	...	2,224.61	2,103.18	(+)5.77
Total - 05	2,899.37	...	2,899.37	2,522.70	(+)14.93
<i>80 General</i>					
001 Direction and Administration	19,060.55	...	19,060.55	17,638.77	(+)8.06
003 Training	2,262.70	...	3,313.50	4,794.55	(+)16.30

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concl.						
<i>80 General - Concl.</i>						
107 Scholarships	47.59	...	...	47.59	46.13	(+)3.16
796 Tribal Area Sub-Plan	4,350.40	...	...	4,350.40	4,442.93	(-)2.08
797 Transfer to Reserve Fund / Deposit Account	(-)3000.00	...	...	(-)3000.00	(-)3000.00	...
800 Other Expenditure	915.65	...	...	915.65	717.35	(+)27.64
911 Deduct-Recoveries of Overpayments	(-)4.31	...	...	(-)4.31	(-)1.86	(+)131.72
Total - 80	23,632.58	...	3,313.50	26,946.08	24,637.87	(+)9.37
Total -2202	3,000.00	...	...	...	...	...
	29,28,223.66	...	1,34,380.32	30,65,603.98	26,08,223.04	(+)17.54
2203- Technical Education-						
001 Direction and Administration	12,864.75	...	...	12,864.75	27,072.64	(-)52.48
003 Training	23.80	...	...	23.80	14.78	(+)61.03
103 Technical Schools	1,783.01	...	...	1,783.01	1,881.27	(-)5.22
105 Polytechnics	40,192.98	...	...	40,192.98	39,207.57	(+)2.51
112 Engineering/Technical Colleges and Institutes	36,446.90	...	...	36,446.90	37,096.86	(-)1.75
796 Tribal Area Sub-Plan	5,623.15	...	...	5,623.15	6,176.48	(-)8.96
911 Deduct-Recoveries of Overpayments	(-)2.13	...	...	(-)2.13	(-)23.56	(-)90.96
Total -2203	96,932.46	...	...	96,932.46	1,11,426.04	(-)13.01

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concl.						
2204- Sports and Youth Services						
001 Direction and Administration	195.14	...	195.14	137.32	(+)42.11	
102 Youth Welfare Programmes for Students	4,324.64	...	4,324.64	3,066.58	(+)41.02	
103 Youth Welfare Programmes for Non-Students	2,858.28	...	2,858.28	2,343.97	(+)21.94	
104 Sports and Games	29,146.51	...	29,146.51	13,762.16	(+)111.79	
796 Tribal Area Sub-Plan	4,100.06	...	4,100.06	1,969.49	(+)108.18	
911 Deduct-Recoveries of Overpayments	(-)16.47	...	(-)16.47	(-)29.86	(-)44.84	
Total -2204	40,608.16	...	40,608.16	21,249.66	(+)91.10	
2205- Art and Culture-						
101 Fine Arts Education	29.80	...	29.80	31.36	(-)4.97	
102 Promotion of Arts and Culture	7,131.45	...	7,131.45	3,306.00	(+)115.71	
103 Archeology	529.93	...	529.93	965.56	(-)45.12	
104 Archives	369.34	...	369.34	318.43	(+)15.99	
105 Public Libraries	2,894.78	...	2,894.78	3,084.52	(-)6.15	
107 Museums	4,299.06	...	4,299.06	6,376.95	(-)32.58	
796 Tribal Area Sub-Plan	632.48	...	632.48	562.93	(+)12.35	
800 Other Expenditure	146.36	...	146.36	72.02	(+)103.22	
911 Deduct-Recoveries of Overpayments	(-)1.37	...	(-)1.37	(-)2.26	(-)39.38	
Total -2205	16,031.84	...	16,031.84	14,715.51	(+)8.95	
Total - (a) Education, Sports, Art and Culture	3,000.00	...	...	...	...
	30,81,796.11	...	1,34,380.32	32,19,176.43	27,55,614.25	(+)16.82

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare-					
2210- Medical and Public Health-					
<i>01 Urban Health Services-Allopathy</i>					
001 Direction and Administration	48,463.34	...	48,463.34	79,468.95	(-)39.02
102 Employees State Insurance Scheme	17,157.48	...	17,157.48	15,205.69	(+)12.84
110 Hospital and Dispensaries	2,18,136.86	...	2,18,136.86	1,86,557.16	(+)16.93
200 Other Health Schemes	6.65	...	6.65	9.86	(-)32.56
789 Special Component Plan for Scheduled Castes	0.10	...	0.10	...	...
796 Tribal Area Sub-Plan	29,578.40	...	29,578.40	28,086.56	(+)5.31
800 Other Expenditure	44.18	...	44.18	35.98	(+)22.79
911 Deduct-Recoveries of Overpayments	(-)97.62	...	(-)97.62	(-)16.93	(+)476.61
Total - 01	3,13,289.39	...	3,13,289.39	3,09,347.27	(+)1.27
<i>02 Urban Health Services-Other Systems of Medicine</i>					
101 Ayurveda	9,819.66	...	801.63	10,621.29	(+)6.72
200 Other Systems	832.57	...	...	832.57	(+)1.72
789 Special Component Plan for Scheduled Castes	57.58	...	86.37	143.95	...
796 Tribal Area Sub-Plan	78.31	...	66.31	144.62	(+)308.30
911 Deduct-Recoveries of Overpayments	(-)0.27	...	(-)0.27	(-)0.46	(-)41.30
Total - 02	10,787.85	...	954.31	11,742.16	(+)8.66
<i>03 Rural Health Services-Allopathy</i>					
101 Health Sub-Centres	6,912.41	...	...	6,912.41	(+)81.32
103 Primary Health Centres	74,070.56	...	...	74,070.56	(+)29.85

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
<i>03 Rural Health Services-Allopathy-Concl'd</i>						
104 Community Health Centres	40,358.01	...	...	40,358.01	36,083.68	(+)11.85
796 Tribal Area Sub-Plan	25,739.58	...	...	25,739.58	20,165.66	(+)27.64
911 Deduct-Recoveries of Overpayments	(-)3.26	...	...	(-)3.26	(-)4.89	(-)33.33
Total - 03	1,47,077.30	...	...	1,47,077.30	1,17,100.14	(+)25.60
<i>04 Rural Health Services-Other Systems of Medicine</i>						
101 Ayurveda	5,535.17	...	...	5,535.17	5,013.49	(+)10.41
102 Homeopathy	2,186.68	...	...	2,186.68	1,814.71	(+)20.50
796 Tribal Area Sub-Plan	2,120.60	...	...	2,120.60	1,950.21	(+)8.74
911 Deduct-Recoveries of Overpayments	(-)0.26	...	...	(-)0.26	(-)0.53	(-)50.94
Total - 04	9,842.19	...	...	9,842.19	8,777.88	(+)12.12
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	5,842.55	...	...	5,842.55	5,168.28	(+)13.05
102 Homeopathy	726.62	...	...	726.62	634.74	(+)14.48
105 Allopathy	95,838.40	...	...	95,838.40	89,499.35	(+)7.08
789 Special Component Plan for Scheduled Castes	0.10	...	...	0.10	...	...
796 Tribal Area Sub-Plan	580.34	...	...	580.34	5,630.92	(-)89.69
911 Deduct-Recoveries of Overpayments	(-)5.27	...	...	(-)5.27	(-)1.32	(+)299.24
Total - 05	1,02,982.74	...	...	1,02,982.74	1,00,931.97	(+)2.03

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210- Medical and Public Health - Concl'd.					
<i>06 Public Health</i>					
001 Direction and Administration	8,627.39	...	8,627.39	7,664.76	(+)12.56
003 Training	18,920.41	...	18,920.41	10,910.55	(+)73.41
101 Prevention and Control of Diseases	1,01,081.96	...	63,975.46	4,19,418.56	(-)60.65
104 Drug Control	6,055.07	...	6,055.07	5,670.25	(+)6.79
106 Manufacture of Sera/Vaccine	1,553.72	...	1,553.72	1,206.75	(+)28.75
107 Public Health Laboratories	28.28	...	28.28	27.21	(+)3.93
112 Public Health Education	4,434.50	...	4,434.50	16,789.54	(-)73.59
789 Special Component Plan for Scheduled Castes	14,785.21	...	16,844.00	...	...
796 Tribal Area Sub-Plan	17,941.94	...	10,413.00	23,024.91	(+)23.15
800 Other Expenditure	105.63	...	105.63	108.17	(-)2.35
911 Deduct-Recoveries of Overpayments	(-)0.92	...	(-)0.92	(-)0.15	(+)513.33
Total - 06	1,73,533.19	...	91,232.46	4,84,820.55	(-)45.39
<i>80 General</i>					
001 Direction and Administration	18.33	...	18.33	410.44	(-)95.54
004 Health Statistics & Evaluation	432.10	...	432.10	261.84	(+)65.02
911 Deduct-Recovery of overpayment	(-)0.53	...	(-)0.53	...	...
Total - 80	449.90	...	449.90	672.28	(-)33.08
Total -2210	7,57,962.56	...	92,186.77	10,32,456.22	(-)17.66

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Concl'd.						
2211- Family Welfare						
001 Direction and Administration	1,723.67	...	2,999.98	4,723.65	4,894.98	(-)3.50
003 Training	1,688.33	...	921.54	2,609.87	2,508.67	(+)4.03
101 Rural Family Welfare Services	45,108.84	...	40,531.08	85,639.92	52,178.48	(+)64.13
102 Urban Family Welfare Services	16,384.56	...	1,539.00	17,923.56	17,870.66	(+)0.30
103 Maternity and Child Health	1,46,160.40	...	1,140.12	1,47,300.52	1,42,019.49	(+)3.72
104 Transport	200.00	...	...	200.00	207.52	(-)3.62
200 Other services and supplies	2,752.77	...	...	2,752.77	2,377.98	(+)15.76
789 Special Component Plan for Scheduled Castes	50.89	...	1,300.00	1,350.89	205.23	(+)558.23
796 Tribal Area Sub-Plan	35,145.39	...	...	35,145.39	26,264.33	(+)33.81
800 Other Expenditure	150.00	...	...	150.00	116.30	(+)28.98
911 Deduct-Recoveries of Overpayments	(-)0.55	...	...	(-)0.55	(-)600.72	(-)99.91
Total -2211	2,49,364.30	...	48,431.72	2,97,796.02	2,48,042.92	(+)20.06
Total - (b) Health and Family Welfare	10,07,326.86	...	1,40,618.49	11,47,945.35	12,80,499.14	(-)10.35
(c) Water Supply, Sanitation, Housing and Urban Development-						
2215- Water Supply and Sanitation-						
<i>01 Water Supply</i>						
001 Direction and Administration	12,000.00	...	...	12,000.00	10,500.00	(+)14.29
004 Research	75.00	...	...	75.00	60.00	(+)25.00
005 Survey and Investigation	20.00	...	...	20.00	20.00	...
101 Urban Water Supply Programmes	2,350.01	...	...	2,350.01	2,299.49	(+)2.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215- Water Supply and Sanitation - Concl'd.						
<i>01 Water Supply-Concl'd</i>						
102 Rural Water Supply Programmes	34,575.00	...	...	34,575.00	2,400.00	(+)1340.63
800 Other Expenditure	1,254.00	...	...	1,254.00	11,977.00	(-)89.53
Total - 01	50,274.01	...	...	50,274.01	27,256.49	(+)84.45
<i>02 Sewerage and Sanitation</i>						
105 Sanitation Services	7,983.04	...	8,032.16	16,015.20	30,463.37	(-)47.43
106 Prevention of Air and Water Pollution	1,428.00	...	...	1,428.00	1,711.00	(-)16.54
107 Sewerage Services	1,000.00	...	...	1,000.00	997.70	(+)0.23
789 Special Component Plan for Scheduled Castes	961.02	...	1,442.95	2,403.97	...	...
796 Tribal Area Sub-Plan	1,936.66	...	2,900.40	4,837.06	...	...
Total - 02	13,308.72	...	12,375.51	25,684.23	33,172.07	(-)22.57
Total -2215	63,582.73	...	12,375.51	75,958.24	60,428.56	(+)25.70
2216 Housing-						
<i>02 Urban Housing</i>						
103 Assistance to Housing Boards	2,045.00	...	...	2,045.00	2,168.28	(-)5.69
190 Assistance to Public Sector and Other Undertakings	1,257.57	...	...	1,257.57	3,375.06	(-)62.74
191 Assistance to Municipal Corporations	...	...	10.76	...	...	...
	22,952.56	...	24,399.48	47,362.80	55,751.92	(-)15.05
192 Assistance to Municipalities/Municiple	15,908.40	...	16,362.60	32,271.00	56,431.95	(-)42.81

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216- Housing - Contd.					
<i>02 Urban Housing-Concltd.</i>					
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	3,000.00	...	3,000.00	6,000.00	5,403.61 (+)11.04
789 Special Component Plan for Scheduled Castes	6,114.01	...	6,951.02	13,065.03	283.34 (+)4511.08
796 Tribal Area Sub-Plan	6,916.84	...	6,550.27	13,467.11	19,783.91 (-)31.93
Total - 02	...	...	<i>10.76</i>	...	...
	58,194.38	...	57,263.37	1,15,468.51	1,43,198.07 (-)19.36
<i>03 Rural Housing</i>					
102 Provision to house site to the landless	1,565.41	...	...	1,565.41	1,508.55 (+)3.77
103 Assistance to Housing Boards	165.00	...	...	165.00	201.55 (-)18.13
105 Indira Awaas Yojana	19,414.81	...	18,465.31	37,880.12	64,483.56 (-)41.26
789 Special Component Plan for Scheduled Castes	5,759.44	...	7,899.17	13,658.61	870.00 (+)1469.96
796 Tribal Area Sub-Plan	24,816.02	...	34,884.81	59,700.83	32,323.08 (+)84.70
800 Other Expenditure	...	...	...	24.21	...
Total - 03	51,720.68	...	61,249.29	1,12,969.97	99,410.95 (+)13.64
<i>05 General Pool Accomodation</i>					
053 Maintenance and Repairs	21,927.78	...	...	21,927.78	4,325.21 (+)406.98
Total - 05	21,927.78	...	...	21,927.78	4,325.21 (+)406.98

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216- Housing - Concltd.						
<i>80 General</i>						
001 Direction and Administration	5,255.37	...	...	5,255.37	563.18	(+)833.16
052 Machinery and Equipment	(-)2,131.28	...	...	(-)2,131.28	(-)1818.38	(+)17.21
800 Other Expenditure	76.48	...	...	76.48	13,335.22	(-)99.43
911 Deduct-Recoveries of Overpayments	(-)0.60	...	...	(-)0.60	(-)8.70	(-)93.10
Total - 80	3,199.97	...	...	3,199.97	12,071.32	(-)73.49
Total -2216	...	...	<i>10.76</i>	...	...	...
	1,35,042.81	...	1,18,512.66	2,53,566.23	2,59,005.55	(-)2.10
2217- Urban Development-						
<i>01 State Capital Development</i>						
001 Direction and Administration	1,674.26	...	...	1,674.26	1,496.28	(+)11.89
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.05	...
Total - 01	1,674.26	...	...	1,674.26	1,496.23	(+)11.90
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	5,932.71	...	...	5,932.71	4,497.98	(+)31.90
190 Assistance to Public Sector and other Undertakings	5,700.00	...	...	5,700.00	7,050.00	(-)19.15
191 Assistance to Municipal Corporations	4,20,488.20	...	59,076.86	4,79,565.06	2,93,834.30	(+)63.21

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
<i>03 Integrated Development of Small and Medium Towns - Concl'd.</i>						
192 Assistance to Municipalities / Municipality Councils	2,56,317.96	...	33,317.51	2,89,635.47	1,86,675.48	(+)55.15
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	37,266.52	...	...	37,266.52	70,648.79	(-)47.25
796 Tribal Area Sub-Plan	76,002.09	...	...	76,002.09	71,914.99	(+)5.68
911 Deduct-Recoveries of Overpayments	(-)0.19	...	...	(-)0.19	(-)0.07	(+)171.43
Total - 03	8,01,707.29	...	92,394.37	8,94,101.66	6,34,621.47	(+)40.89
<i>05 Other Urban Development Schemes</i>						
800 Other Expenditure	249.49	...	...	249.49	388.22	(-)35.73
911 Deduct-Recoveries of Overpayments	(-)0.06	...	...	(-)0.06	...	...
Total - 05	249.43	...	...	249.43	388.22	(-)35.75
<i>80 General</i>						
001 Direction and Administration	1,397.12	...	...	1,397.12	1,583.50	(-)11.77
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,64,125.46	...	37,671.00	3,01,796.46	3,03,513.46	(-)0.57
192 Assistance to Municipalities / Municipal Councils	5,885.39	...	...	5,885.39	54,515.14	(-)89.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development -Concl.					
2217- Urban Development - Concl.					
<i>80 General - Concl.</i>					
911 Deduct-Recoveries of Overpayments	(-0.39)	...	(-0.39)	(-0.08)	(+)387.50
Total - 80	2,71,407.58	...	37,671.00	3,09,078.58	(-)14.05
Total -2217	10,75,038.56	...	1,30,065.37	9,96,117.94	(+)20.98
Total - (c) Water Supply, Sanitation, Housing and Urban Development	...	...	<i>10.76</i>	...	...
	12,73,664.10	...	2,60,953.54	15,34,628.40	(+)16.65
(d) Information and Broadcasting-					
2220- Information and Publicity-					
<i>01 Films</i>					
001 Direction and Administration	25,583.85	...	25,583.85	12,304.48	(+)107.92
911 Deduct-Recoveries of Overpayments	(-0.39)	...	(-0.39)	(-0.58)	(-)32.76
Total - 01	25,583.46	...	25,583.46	12,303.90	(+)107.93
<i>60 Others</i>					
102 Information Centres	136.01	...	136.01	105.21	(+)29.27
106 Field Publicity	862.08	...	862.08	840.97	(+)2.51
110 Publications	42.12	...	42.12	40.96	(+)2.83
796 Tribal Area Sub-Plan	2,219.91	...	2,219.91	1,701.33	(+)30.48
911 Deduct-Recoveries of Overpayments	(-0.13)	...	(-0.13)	(-0.11)	(+)18.18
Total - 60	3,259.99	...	3,259.99	2,688.36	(+)21.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure		Central Assistance (including CSS/CS)				
(₹ in lakh)							
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(d) Information and Broadcasting -Concl.							
2220- Information and Publicity - Concl.							
	Total -2220	28,843.45	...	...	28,843.45	14,992.26	(+)92.39
	Total - (d) Information and Broadcasting	28,843.45	...	...	28,843.45	14,992.26	(+)92.39
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
<i>01 Welfare of Scheduled Castes</i>							
	001 Direction and Administration	3,449.93	...	...	3,449.93	3,663.50	(-)5.83
	102 Economic Development	3,868.98	...	...	3,868.98	2,840.03	(+)36.23
	190 Assistance to Public Sector and Other Undertakings	903.55	...	...	903.55	953.55	(-)5.24
	277 Education	22,489.63	...	...	22,489.63	57,412.59	(-)60.83
	282 Health	400.00	...	...	400.00	400.00	...
	283 Housing	7,659.01	...	...	7,659.01	5,244.95	(+)46.03
	789 Special Component Plan for Scheduled Castes	34,070.78	...	1,646.70	35,717.48	...	...
	793 Special Central Assistance for Scheduled Castes Component Plan	...	...	319.51	319.51	850.57	(-)62.44
	800 Other Expenditure	2,153.71	...	...	2,153.71	5,641.95	(-)61.83
	911 Deduct-Recoveries of Overpayments	(-)160.40	...	...	(-)160.40	(-)105.57	(+)51.94
	Total - 01	74,835.19	...	1,966.21	76,801.40	76,901.57	(-)0.13

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	351.69	...	351.69	270.97	(+)29.79
102 Economic Development	1,075.00	...	1,075.00	1,029.36	(+)4.43
277 Education	34,629.84	...	34,629.84	56,025.85	(-)38.19
282 Health	321.25	...	321.25	137.15	(+)134.23
283 Housing	1,124.38	...	1,124.38	1,075.67	(+)4.53
794 Special Central Assistance for Tribal Sub-Plan	...	27,323.54	27,323.54	8,001.00	(+)241.50
796 Tribal Area Sub-Plan	1,65,180.26	27,522.32	1,92,702.58	1,47,516.33	(+)30.63
800 Other Expenditure	1,455.17	...	1,455.17	1,365.56	(+)6.56
911 Deduct-Recoveries of Overpayments	(-)386.50	...	(-)386.50	(-)389.00	(-)0.64
Total - 02	2,03,751.09	54,845.86	2,58,596.95	2,15,032.89	(+)20.26
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration	2,464.02	...	2,464.02	1,821.92	(+)35.24
102 Economic Development	2,077.33	...	2,077.33	3,207.32	(-)35.23
190 Assistance to Public Sector and Other Undertakings	353.75	...	353.75	235.00	(+)50.53
277 Education	1,08,640.65	0.02	1,08,640.67	74,377.52	(+)46.07
282 Health	1,900.00	...	1,900.00	1,850.00	(+)2.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
<i>03 Welfare of Backward Classes - Concl.</i>						
283 Housing	12,947.76	...	...	12,947.76	11,745.88	(+)10.23
800 Other Expenditure	8,442.93	...	...	8,442.93	4,462.09	(+)89.21
911 Deduct-Recoveries of Overpayments	(-)224.03	...	...	(-)224.03	(-)190.11	(+)17.84
Total - 03	1,36,602.41	...	0.02	1,36,602.43	97,509.62	(+)40.09
<i>04 Welfare of Minorities</i>						
001 Direction and Administration	17.78	...	...	17.78	5.40	(+)229.26
102 Economic Development	45.00	...	...	45.00	95.06	(-)52.66
190 Investments in Public Sector and Other Undertakings	225.00	...	...	225.00	225.00	...
277 Education	5,499.66	...	18.56	5,518.22	4,198.78	(+)31.42
911 Deduct-Recoveries of Overpayments	(-)18.68	...	...	(-)18.68	(-)22.89	(-)18.39
Total - 04	5,768.76	...	18.56	5,787.32	4,501.35	(+)28.57
<i>80 General</i>						
101 Welfare of denotified and other nomadic tribes	13,717.47	...	...	13,717.47	11,408.93	(+)20.23
190 Assistance to Public Sector and Other Undertakings	200.00	...	...	200.00	205.00	(-)2.44

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl.						
<i>80 General-Concl.</i>						
800 Other Expenditure	69.74	...	...	69.74	62.70	(+)11.23
911 Deduct-Recoveries of Overpayments	(-57.54)	...	...	(-57.54)	(-)41.48	(+)38.72
Total - 80	13,929.67	...	...	13,929.67	11,635.15	(+)19.72
Total -2225	4,34,887.13	...	56,830.65	4,91,717.78	4,05,580.58	(+)21.24
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,34,887.13	...	56,830.65	4,91,717.78	4,05,580.58	(+)21.24
(f) Labour and Labour Welfare-						
2230- Labour, Employment and Skill Development-						
<i>01 Labour</i>						
001 Direction and Administration	1,426.42	...	...	1,426.42	1,322.29	(+)7.87
101 Industrial Relations	4,837.05	...	...	4,837.05	4,246.96	(+)13.89
102 Working Conditions and Safety	2,688.70	...	...	2,688.70	2,364.83	(+)13.70
103 General Labour Welfare	3,399.25	...	...	3,399.25	2,972.46	(+)14.36
111 Social Security for Labour	21,203.18	...	...	21,203.18	21,963.19	(-)3.46

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare - Contd.						
2230- Labour, Employment and Skill Development-Contd.						
<i>01 Labour-Concltd.</i>						
796 Tribal Area Sub-Plan	626.01	...	...	626.01	632.96	(-) <i>1.10</i>
800 Other Expenditure	905.72	...	...	905.72	474.15	(+) <i>91.02</i>
911 Deduct-Recoveries of Overpayments	(-) <i>0.39</i>	...	...	(-)<i>0.39</i>	(-) <i>0.72</i>	(-) <i>45.83</i>
Total - 01	35,085.94	...	...	35,085.94	33,976.12	(+) 3.27
<i>02 Employment Service</i>						
001 Direction and Administration	2,437.86	...	43.85	2,481.71	2,204.20	(+) <i>12.59</i>
789 Special Component Plan for Scheduled Castes	...	...	11.58	11.58	3.19	(+) <i>263.01</i>
796 Tribal Area Sub-Plan	173.84	...	...	173.84	168.91	(+) <i>2.92</i>
911 Deduct-Recoveries of Overpayments	(-) <i>0.96</i>	...	...	(-)<i>0.96</i>	(-) <i>0.07</i>	(+) <i>1271.43</i>
Total - 02	2,610.74	...	55.43	2,666.17	2,376.23	(+) 12.20
<i>03 Training</i>						
001 Direction and Administration	3,423.64	...	1,465.17	4,888.81	1,155.61	(+) <i>323.05</i>
003 Training of Craftsmen and Supervisors	9,806.27	...	...	9,806.27	8,722.38	(+) <i>12.43</i>
101 Industrial Training Institutes	50,214.42	...	708.31	50,922.73	45,076.84	(+) <i>12.97</i>
102 Apprenticeship Training	6,061.03	...	2,006.33	8,067.36	5,643.32	(+) <i>42.95</i>
789 Special Component Plan for Scheduled Castes	...	...	438.95	438.95	284.08	(+) <i>54.52</i>
796 Tribal Area Sub-Plan	11,286.27	...	461.58	11,747.85	9,686.74	(+) <i>21.28</i>
911 Deduct-Recoveries of Overpayments	(-) <i>14.97</i>	...	...	(-)<i>14.97</i>	(-) <i>19.94</i>	(-) <i>24.92</i>
Total - 03	80,776.66	...	5,080.34	85,857.00	70,549.03	(+) 21.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure		Central Assistance (including CSS/CS)				
(₹ in lakh)							
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(f) Labour and Labour Welfare -Concl.							
2230- Labour, Employment and Skill Development - Concl.							
	Total -2230	1,18,473.34	...	5,135.77	1,23,609.11	1,06,901.38	(+)15.63
	Total - (f) Labour and Labour Welfare	1,18,473.34	...	5,135.77	1,23,609.11	1,06,901.38	(+)15.63
(g) Social Welfare and Nutrition-							
2235- Social Security and Welfare-							
<i>01 Rehabilitation</i>							
	001 Direction and Administration	28.79	...	...	28.79	28.95	(-)0.55
	Total - 01	28.79	...	...	28.79	28.95	(-)0.55
<i>02 Social Welfare</i>							
	001 Direction and Administration	2,396.74	...	...	2,396.74	2,438.04	(-)1.69
	101 Welfare of Handicapped	22,978.68	...	1,000.86	23,979.54	12,589.89	(+)90.47
	102 Child Welfare	14,893.79	...	1,617.80	16,511.59	14,519.07	(+)13.72
	103 Women's Welfare	1,95,269.62	...	892.19	1,96,161.81	1,71,772.26	(+)14.20
	105 Prohibition	315.47	...	...	315.47	175.58	(+)79.67
	106 Correctional Services	...	...	358.27	358.27	...	...
	190 Assistance to Public Sector and Other Undertakings	15.00	...	...	15.00	60.00	(-)75.00
	200 Other Programmes	64,662.92	...	13,635.50	78,298.42	62,904.72	(+)24.47
	789 Special Component Plan for Scheduled Castes	21,877.14	...	7,700.45	29,577.59	12,761.25	(+)131.78
	796 Tribal Area Sub-Plan	70,461.90	...	3,055.33	73,517.23	42,583.30	(+)72.64
	800 Other Expenditure	909.70	...	...	909.70	6,143.30	(-)85.19

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235- Social Security and Welfare - Concl'd.					
<i>02 Social Welfare - Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	(-) <i>35.62</i>	...	(-) <i>35.62</i>	(-) <i>44.85</i>	(-) <i>20.58</i>
Total - 02	<i>3,93,745.34</i>	...	<i>28,260.40</i>	<i>3,25,902.56</i>	<i>(+29.49)</i>
<i>60 Other Social Security and Welfare Programmes</i>					
104 Deposit Linked Insurance Scheme-Government Provident Fund					
	<i>618.87</i>	...	<i>618.87</i>	<i>999.75</i>	(-) <i>38.10</i>
107 Swatantrata Sainik Samman Pension Scheme	<i>152.77</i>	...	<i>152.77</i>	<i>171.58</i>	(-) <i>10.96</i>
200 Other Programmes	<i>985.92</i>	...	<i>985.92</i>	<i>848.68</i>	(+) <i>16.17</i>
911 Deduct-Recoveries of Overpayments	(-) <i>0.01</i>	...	(-) <i>0.01</i>	(-) <i>1.28</i>	(-) <i>99.22</i>
Total - 60	<i>1,757.55</i>	...	<i>1,757.55</i>	<i>2,018.73</i>	(-) <i>12.94</i>
Total -2235	<i>3,95,531.68</i>	...	<i>28,260.40</i>	<i>3,27,950.24</i>	<i>(+29.22)</i>
2236- Nutrition-					
<i>02 Distribution of Nutritious Food and Beverages</i>					
101 Special Nutrition programmes	<i>1,46,902.67</i>	...	<i>43,475.71</i>	<i>38,274.12</i>	(+) <i>397.41</i>
102 Mid-day Meals	<i>50,739.92</i>	...	<i>49,038.61</i>	<i>70,642.37</i>	(+) <i>41.24</i>
789 Special Component Plan for Scheduled Castes	<i>3,847.47</i>	...	<i>5,693.77</i>	...	...
796 Tribal Area Sub-Plan	<i>48,407.02</i>	...	<i>16,773.40</i>	<i>61,302.47</i>	(+) <i>6.33</i>
800 Other Expenditure	...	...	...	<i>1,56,332.76</i>	...
911 Deduct-Recoveries of Overpayments	(-) <i>8.47</i>	...	(-) <i>8.47</i>	(-) <i>21.47</i>	(-) <i>60.55</i>
Total - 02	<i>2,49,888.61</i>	...	<i>1,14,981.49</i>	<i>3,26,530.25</i>	<i>(+11.74)</i>

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2236- Nutrition-Concltd.						
<i>80 General</i>						
001 Direction and Administration	12,371.52	...	2,077.43	14,448.95	...	...
Total - 80	12,371.52	...	2,077.43	14,448.95	...	...
Total -2236	2,62,260.13	...	1,17,058.92	3,79,319.05	3,26,530.25	(+)16.17
2245- Relief on account of Natural Calamities-						
<i>01 Drought</i>						
104 Supply of Fodder	206.45	...	...	206.45	388.10	(-)46.80
Total - 01	206.45	...	...	206.45	388.10	(-)46.80
<i>02 Floods, Cyclones etc.-</i>						
101 Gratuitous Relief	1,055.91	...	...	1,055.91	9,515.13	(-)88.90
105 Veterinary care	308.51	...	...	308.51	1,103.17	(-)72.03
111 Ex-gratia payments to bereaved families	5,343.68	...	...	5,343.68	58,525.70	(-)90.87
112 Evacuation of population	1,388.46	...	...	1,388.46	195.49	(+)610.25
113 Assistance for repairs/reconstruction of Houses	391.02	...	...	391.02	41,328.16	(-)99.05
118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing	...	...	...	...	76.65	...
196 Assistance to Zilla Parishads / District level Panchayats	11,992.70	...	...	11,992.70	...	...
282 Public Health	...	...	...	...	1,496.71	...
800 Other Expenditure	...	...	...	...	1,06,727.68	...
911 Deduct-Recoveries of Overpayments	(-)125.91	...	...	(-)125.91	(-)89.94	(+)39.99
Total - 02	20,354.37	...	...	20,354.37	2,18,878.75	(-)90.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concl.						
2245- Relief on account of Natural Calamities - Concl.						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	42,699.00	...	55,600.00	98,299.00	2,41,200.00	(-)59.25
901 Deduct - Amount met from State Disaster Response Fund	(-)20,533.03	...	...	(-)20,533.03	(-)1,78,826.88	(-)88.52
Total - 05	22,165.97	...	55,600.00	77,765.97	62,373.12	(+)24.68
<i>08 State Disaster Mitigation Fund</i>						
797 Transfer to Reserve Fund/Deposit Account	13,450.00	...	40,380.00	53,830.00	...	...
Total - 08	13,450.00	...	40,380.00	53,830.00	...	...
<i>80 General</i>						
001 Direction and Administration	196.25	...	...	196.25	191.24	(+)2.62
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	680.00	...	...	680.00	485.00	(+)40.21
800 Other Expenditure	2,301.91	...	18.65	2,320.56	1,994.05	(+)16.37
911 Deduct-Recoveries of Overpayments	(-)0.19	...	...	(-)0.19	(-)1.15	(-)83.48
Total - 80	3,177.97	...	18.65	3,196.62	2,669.14	(+)19.76
Total -2245	59,354.76	...	95,998.65	1,55,353.41	2,84,309.11	(-)45.36
Total-(g)Social Welfare and Nutrition	7,17,146.57	...	2,41,317.97	9,58,464.54	9,38,789.60	(+)2.10

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concl.						
(h) Others-						
2250- Other Social Services-						
101 Donations for Charitable purposes	1.80	...	...	1.80	2.14	(-)15.89
102 Administration of Religious and Charitable Endowments Acts	1,689.75	...	...	1,689.75	1,600.08	(+)5.60
Total -2250	1,691.55	...	...	1,691.55	1,602.22	(+)5.58
2251- Secretariat-Social Services-						
090 Secretariat	5,900.58	...	...	5,900.58	5,402.85	(+)9.21
092 Other Offices	215.48	...	...	215.48	197.96	(+)8.85
793 Special Central Assistance for Scheduled castes component plan	...	...	22.81	22.81	32.41	(-)29.62
800 Other Expenditure	293.96	...	...	293.96	251.72	(+)16.78
Total -2251	6,410.02	...	22.81	6,432.83	5,884.94	(+)9.31
Total - (h) Others	8,101.57	...	22.81	8,124.38	7,487.16	(+)8.51
Total -B.Social Services	3,000.00	...	10.76	...	...	...
	66,70,239.12	...	8,39,259.55	75,12,509.43	68,25,416.42	(+)10.07
C. Economic Services-						
(a) Agriculture and Allied Activities-						
2401- Crop Husbandry-						
001 Direction and Administration	6,587.70	...	...	6,587.70	6,065.41	(+)8.61
102 Food grain crops	3,001.78	...	1,499.70	4,501.48	2,754.94	(+)63.40

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2401- Crop Husbandry-Contd.					
103 Seeds	6,166.46	...	6,166.46	7,154.27	(-)13.81
105 Manures and Fertilizers	23,768.91	...	23,768.91	33,592.59	(-)29.24
107 Plant Protection	11,776.32	...	11,776.32	3,210.41	(+)266.82
108 Commercial Crops	444.75	...	444.75	525.20	(-)15.32
109 Extension and Farmers' Training	32,717.66	...	2,355.00	33,522.93	(+)4.62
110 Crop Insurance	17,090.54	...	17,090.54	49,258.24	(-)65.30
111 Agricultural Economics and Statistics	612.89	...	117.78	730.67	(+)11.14
112 Development of Pulses	10.89	...	10.89	9.95	(+)9.45
113 Agricultural Engineering	16,723.61	...	336.50	17,060.11	(+)1582.41
114 Development of Oil Seeds	1,290.38	...	1,519.57	2,809.95	(-)16.39
119 Horticulture and Vegetable Crops	14,946.97	...	3,450.49	18,397.46	(-)19.28
131 Technological Advancement	3,660.68	...	5,491.03	9,151.71	...
195 Assistance to Farming Cooperatives	5,500.01	...	5,500.01	2,635.40	(+)108.70
789 Special Component Plan for Scheduled Castes	639.44	...	899.18	1,538.62	(+)2464.37
796 Tribal Area Sub-Plan	17,792.00	...	2,248.04	20,040.04	(-)9.94
797 Transfer to Reserve Fund / Deposit Account	13,656.00	...	13,656.00	10,000.00	(+)36.56
800 Other Expenditure	366.15	...	366.15	28,158.74	(-)98.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2401- Crop Husbandry - Concl.					
911 Deduct-Recoveries of Overpayments	(-) <i>5.98</i>	...	(-) <i>5.98</i>	(-) <i>146.26</i>	(-) <i>95.91</i>
Total -2401	<i>1,76,747.16</i>	...	<i>17,917.29</i>	<i>2,26,877.76</i>	(-)<i>14.20</i>
2402- Soil and Water Conservation-					
101 Soil Survey and Testing	<i>565.43</i>	...	<i>565.43</i>	<i>926.18</i>	(-) <i>38.95</i>
102 Soil Conservation	<i>90.08</i>	...	<i>90.08</i>	...	...
796 Tribal Area Sub-Plan	<i>622.31</i>	...	<i>622.31</i>	<i>96.00</i>	(+) <i>548.24</i>
911 Deduct-Recoveries of Overpayments	...	...	...	(-)<i>0.02</i>	...
Total -2402	<i>1,277.82</i>	...	<i>1,277.82</i>	<i>1,022.16</i>	(+)<i>25.01</i>
2403- Animal Husbandry-					
001 Direction and Administration	<i>1,428.48</i>	...	...	...	...
	<i>2,310.44</i>	...	<i>3,738.92</i>	<i>2,253.00</i>	(+) <i>65.95</i>
101 Veterinary Services and Animal Health	<i>35,834.85</i>	...	<i>258.54</i>	<i>32,923.57</i>	(+) <i>9.63</i>
102 Cattle and Buffalo Development	<i>45,360.39</i>	...	<i>45,360.39</i>	<i>24,546.05</i>	(+) <i>84.80</i>
103 Poultry Development	<i>1,710.16</i>	...	<i>1,710.16</i>	<i>1,480.59</i>	(+) <i>15.51</i>
104 Sheep and Wool Development	<i>1,555.54</i>	...	<i>1,555.54</i>	<i>1,556.16</i>	(-) <i>0.04</i>
106 Other Live Stock Development	<i>353.01</i>	...	<i>353.01</i>	<i>321.49</i>	(+) <i>9.80</i>
107 Fodder and Feed Development	<i>875.78</i>	...	<i>875.78</i>	<i>735.88</i>	(+) <i>19.01</i>
109 Extension and Training	<i>716.71</i>	...	<i>716.71</i>	<i>715.48</i>	(+) <i>0.17</i>
113 Administrative Investigation and Statistics	<i>159.47</i>	...	<i>101.99</i>	<i>165.87</i>	(+) <i>57.63</i>

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concltd.						
789 Special Component Plan for Scheduled Castes	54.83	...	82.24	137.07	15.90	(+)762.08
796 Tribal Area Sub-Plan	6,984.35	...	41.65	7,026.00	6,612.19	(+)6.26
800 Other Expenditure	27.64	...	...	27.64	27.64	...
911 Deduct-Recoveries of Overpayments	(-)0.95	...	...	(-)0.95	(-)3.70	(-)74.32
Total -2403	<i>1,428.48</i>	...	...	...	...	...
	<i>95,942.22</i>	...	<i>484.42</i>	<i>97,855.12</i>	<i>71,350.12</i>	<i>(+)37.15</i>
2404- Dairy Development-						
001 Direction and Administration	5,627.20	...	...	5,627.20	5,242.94	(+)7.33
796 Tribal Area Sub-Plan	940.60	...	...	940.60	969.98	(-)3.03
Total -2404	<i>6,567.80</i>	...	...	<i>6,567.80</i>	<i>6,212.92</i>	<i>(+)5.71</i>
2405- Fisheries-						
001 Direction and Administration	2,103.78	...	...	2,103.78	1,851.46	(+)13.63
101 Inland Fisheries	1,838.26	...	17.98	1,856.24	1,655.08	(+)12.15
102 Esturine/Brackish Water Fisheries	435.62	...	...	435.62	558.28	(-)21.97
103 Marine Fisheries	29,222.95	...	87.59	29,310.54	14,752.39	(+)98.68
109 Extension and Training	2,303.66	...	...	2,303.66	2,384.85	(-)3.40
120 Fisheries Co-operatives	42.00	...	...	42.00	1,296.62	(-)96.76
789 Special Component plan for Schedule Castes	514.92	...	772.38	1,287.30	...	...
796 Tribal Area Sub-Plan	999.27	...	...	999.27	1,434.97	(-)30.36

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405- Fisheries - Concltd.						
800 Other Expenditure	121.85	...	...	121.85	20,137.14	(-)99.39
911 Deduct-Recoveries of Overpayments	(-)2.89	...	...	(-)2.89	(-)10.43	(-)72.29
Total -2405	37,579.42	...	877.95	38,457.37	44,060.36	(-)12.72
2406- Forestry and Wild Life-						
<i>01 Forestry</i>						
001 Direction and Administration	66.55	...	...	...	...	...
	22,650.30	...	...	22,716.85	21,998.24	(+)3.27
005 Survey and Utilization of Forest Resources	2,875.25	...	...	2,875.25	2,490.49	(+)15.45
070 Communications and Buildings	429.20	...	...	429.20	410.91	(+)4.45
101 Forest Conservation,Development and Regeneration	1,856.99	...	...	1,856.99	2,262.36	(-)17.92
105 Forest Produce	299.99	...	...	299.99	249.98	(+)20.01
796 Tribal Area Sub-Plan	6,662.69	...	...	6,662.69	6,608.92	(+)0.81
800 Other Expenditure	322.44	...	...	322.44	334.77	(-)3.68
911 Deduct-Recoveries of Overpayments	(-)0.05	...	...	(-)0.05	(-)0.33	(-)84.85
Total - 01	66.55	...	...	...	...	...
	35,096.81	...	...	35,163.36	34,355.34	(+)2.35
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life Preservation	20,384.10	...	402.41	20,786.51	16,655.01	(+)24.81

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406- Forestry and Wild Life - Concltd.					
<i>02 Environmental Forestry and Wild Life - Concltd.</i>					
112 Public Gardens	3,882.96	...	3,882.96	1,948.57	(+)99.27
789 Special Component Plan for Scheduled Castes	83.59	...	208.98	...	...
796 Tribal Area Sub-Plan	5,594.73	...	5,594.73	8,827.88	(-)36.62
800 Other Expenditure	1,102.00	...	1,102.00	900.00	(+)22.44
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.49	...
Total - 02	31,047.38	...	31,575.18	28,330.97	(+)11.45
<i>04 Deforestation and Ecology Development</i>					
103 State compensatory afforestation (SCA)	17,001.69	...	17,001.69	16,879.49	(+)0.72
904 Deduct amount met from state compensatory afforestation fund, (SCAF)	(-)16,999.90	...	(-)16,999.90	(-)16,879.49	(+)0.71
Total - 04	1.79	...	1.79	...	...
Total -2406	66.55	...	...	...	...
	66,145.98	...	66,740.33	62,686.31	(+)6.47
2408- Food, Storage and Warehousing-					
<i>01 Food</i>					
001 Direction and Administration	5,141.28	...	5,145.81	5,060.99	(+)1.68
004 Research and Evaluation	3,498.01	...	3,498.01	3,635.06	(-)3.77
101 Procurement and Supply	65.26	...	65.26	58.01	(+)12.50

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing - Concl'd.						
<i>01 Food - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	(-1.06	...	...	(-1.06	(-1.06	...
Total - 01	8,703.79	...	4.53	8,708.01	8,753.00	(-)0.51
<i>02 Storage and Warehousing</i>						
796 Tribal Area Sub-Plan	341.08	...	...	341.08	369.33	(-)7.65
Total - 02	341.09	...	...	341.09	369.33	(-)7.65
Total -2408	9,044.57	...	4.53	9,049.10	9,122.33	(-)0.80
2415- Agricultural Research and Education-						
<i>01 Crop Husbandry</i>						
004 Research	17,929.43	...	...	17,929.43	14,375.97	(+)24.72
150 Assistance to I.C.A.R.	1,326.79	...	...	1,326.79	1,129.01	(+)17.52
277 Education	65,985.96	...	...	65,985.96	54,974.69	(+)20.03
796 Tribal Area Sub-Plan	4,332.88	...	...	4,332.88	3,462.46	(+)25.14
Total - 01	89,575.06	...	...	89,575.06	73,942.13	(+)21.14
<i>03 Animal Husbandry</i>						
004 Research	522.13	...	...	522.13	411.59	(+)26.86
277 Education	84.17	...	...	84.17	71.49	(+)17.74
Total - 03	606.30	...	...	606.30	483.08	(+)25.51

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl..						
2415- Agricultural Research and Education - Concl.						
<i>05 Fisheries</i>						
277 Education	90.09	...	...	90.09	88.02	(+)2.35
Total - 05	90.09	...	...	90.09	88.02	(+)2.35
Total -2415	90,271.45	...	...	90,271.45	74,513.23	(+)21.15
2425- Co-operation-						
001 Direction and Administration	4,394.24	...	...	4,394.24	4,243.12	(+)3.56
003 Training	1,237.00	...	...	1,237.00	1,237.00	...
101 Audit of Co-operatives	4,233.58	...	...	4,233.58	4,227.44	(+)0.15
107 Assistance to credit co-operatives	1,69,762.69	...	...	1,69,762.69	1,11,827.79	(+)51.81
108 Assistance to other co-operatives	5,958.56	...	...	5,958.56	6,882.06	(-)13.42
796 Tribal Area Sub-Plan	1,488.79	...	...	1,488.79	2,309.27	(-)35.53
911 Deduct-Recoveries of Overpayments	(-)0.15	...	...	(-)0.15	(-)0.29	(-)48.28
Total -2425	1,87,074.71	...	...	1,87,074.71	1,30,726.39	(+)43.10
2435- Other Agricultural Programmes-						
<i>01 Marketing and Quality Control</i>						
101 Marketing facilities	712.84	...	...	712.84	921.66	(-)22.66
Total - 01	712.84	...	...	712.84	921.66	(-)22.66
Total -2435	712.84	...	...	712.84	921.66	(-)22.66
Total -(a) Agriculture and Allied Activities	<i>1,495.03</i>	...	...	...	...	...
	6,71,363.98	...	19,811.99	6,92,671.00	6,27,493.24	(+)10.39

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development-						
2501- Special Programmes for Rural Development-						
<i>05 Waste Land Development</i>						
101 National Waste Land Development Programme	7,512.34	...	3,768.50	11,280.84	8,375.21	(+)34.69
789 Special Component Plan for Scheduled Castes	1,131.00	...	636.00	1,767.00	...	...
796 Tribal Area Sub-Plan	2,099.33	...	513.50	2,612.83	1,722.93	(+)51.65
Total - 05	10,742.67	...	4,918.00	15,660.67	10,098.14	(+)55.08
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	8,597.23	...	535.60	9,132.83	5,604.08	(+)62.97
101 SwarnaJayanti Gram Swarozgar Yojana	2,920.00	...	7,464.56	10,384.56	18,326.07	(-)43.33
102 National Rural Livelihood Mission	700.00	...	1,200.00	1,900.00	1,041.20	(+)82.48
789 Special Component Plan for Scheduled Castes	3,341.36	...	6,410.29	9,751.65	...	...
796 Tribal Area Sub-Plan	4,246.87	...	3,086.40	7,333.27	16,889.81	(-)56.58
800 Other Expenditure	258.50	...	...	258.50	280.00	(-)7.68
911 Deduct-Recoveries of Overpayments	(-)1.24	...	...	(-)1.24	(-)1.47	(-)15.65
Total - 06	20,062.72	...	18,696.85	38,759.57	42,139.69	(-)8.02
Total -2501	30,805.39	...	23,614.85	54,420.24	52,237.83	(+)4.18
2505- Rural Employment-						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	...	...	...	...	4,436.49	...
789 Special Component Plan for Scheduled Castes	4,226.74	...	5,136.82	9,363.56	...	...
796 Tribal Area Sub-Plan	9,459.02	...	12,765.75	22,224.77	11,968.37	(+)85.70
Total - 01	13,685.76	...	17,902.57	31,588.33	16,404.86	(+)92.55

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Concl'd.						
2505- Rural Employment - Concl'd.						
<i>02 Rural Employment Guarantee Scheme</i>						
101 National Rural Employment Guarantee Scheme	45,315.69	...	54,753.99	1,00,069.68	47,780.54	(+)109.44
Total - 02	45,315.69	...	54,753.99	1,00,069.68	47,780.54	(+)109.44
<i>60 Other Programmes</i>						
703 Special Employment Programme	2,422.91	...	...	2,422.91	5,578.61	(-)56.57
Total - 60	2,422.91	...	...	2,422.91	5,578.61	(-)56.57
Total -2505	61,424.36	...	72,656.56	1,34,080.92	69,764.01	(+)92.19
2515- Other Rural Development Programmes-						
001 Direction and Administration	1,510.72	...	...	1,510.72	...	...
003 Training	267.44	...	...	267.44	184.23	(+)45.17
101 Panchayati Raj	72,236.34	...	...	72,236.34	62,619.81	(+)15.36
102 Community Development	61,078.20	...	2,74,511.81	3,35,590.01	8,796.02	(+)3715.25
198 Assistance to Gram Panchayats	...	...	...	...	165.00	...
789 Special Component Plan for Scheduled Castes	811.72	...	25,742.94	26,554.66	...	...
796 Tribal Area Sub-Plan	4,959.42	...	65,416.28	70,375.70	24,622.31	(+)185.82
800 Other Expenditure	...	...	...	...	1,53,882.00	...
911 Deduct-Recoveries of Overpayments	(-)18.95	...	...	(-)18.95	(-)20.79	(-)8.85
Total -2515	1,40,844.89	...	3,65,671.03	5,06,515.92	2,50,248.58	(+)102.41
Total - (b) Rural Development	2,33,074.64	...	4,61,942.44	6,95,017.08	3,72,250.42	(+)86.71

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes-					
2575- Other Special Areas Programmes-					
<i>01 Dangs District</i>					
229 Land Revenue	64.60	...	64.60	56.96	(+)13.41
253 District Administration	793.58	...	793.58	801.06	(-)0.93
255 Police	573.70	...	573.70	434.57	(+)32.02
259 Public General Works	451.63	...	451.63	560.89	(-)19.48
268 Miscellaneous General Service	73.12	...	73.12	29.08	(+)151.44
277 Education	941.46	...	941.46	767.52	(+)22.66
278 Art and Culture	16.81	...	16.81	14.09	(+)19.30
280 Medical and Public Health - Urban Health Services	504.35	...	504.35	405.25	(+)24.45
282 Medical and Public Health	20.98	...	20.98	17.99	(+)16.62
288 Social Security and Welfare	950.23	...	950.23	675.41	(+)40.69
291 Water Supply, Sewerage and Sanitation	68.20	...	68.20	52.54	(+)29.81
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	39.55	...	39.55	43.16	(-)8.36
305 Crop Husbandry	264.73	...	264.73	268.88	(-)1.54
306 Other Minor Irrigation Works	120.00	...	120.00	140.08	(-)14.33
309 Food Storage and Ware Housing Food	14.20	...	14.20	16.37	(-)13.26
310 Animal Husbandry and Dairying	168.22	...	168.22	154.40	(+)8.95
313 Forestry and Life Forestry	5,092.44	...	5,092.44	4,411.05	(+)15.45

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes -Concl'd.						
2575- Other Special Areas Programmes - Concl'd.						
<i>01 Dangs District - Concl'd.</i>						
314 Other Rural Development Programmes	81.06	...	...	81.06	74.76	(+)8.43
315 Agriculture Research and Education	103.82	...	...	103.82	103.71	(+)0.11
800 Other Expenditure	60.13	...	...	60.13	55.00	(+)9.33
911 Deduct-Recoveries of Overpayments	(-)0.24	...	...	(-)0.24	(-)0.23	(+)4.35
Total - 01	10,402.57	...	...	10,402.57	9,082.54	(+)14.53
Total -2575	10,402.57	...	...	10,402.57	9,082.54	(+)14.53
Total - (c) Special Area Programmes	10,402.57	...	...	10,402.57	9,082.54	(+)14.53
(d) Irrigation and Flood Control-						
2700- Major Irrigation-						
<i>01 Hathmati Reservoir Project</i>						
101 Maintenance and Repairs	340.47	...	...	340.47	237.22	(+)43.52
Total - 01	340.47	...	...	340.47	237.22	(+)43.52
<i>02 Shetrunji(P) Project</i>						
101 Maintenance and Repairs	14.33	...	...	...	...	...
	496.00	...	...	510.33	425.99	(+)19.80
Total - 02	14.33	...	...	...	...	...
	496.00	...	...	510.33	425.99	(+)19.80

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation-Contd.						
<i>03 Banas Valley Project</i>						
101 Maintenance and Repairs	<i>10.31</i>	...	...	...	...
	518.20	...	...	528.51	444.09	(+)19.01
Total - 03	<i>10.31</i>	...	...	...	...	...
	<i>518.20</i>	...	...	<i>528.51</i>	<i>444.09</i>	<i>(+)19.01</i>
<i>04 Ukai Project</i>						
101 Maintenance and Repairs	1,849.99	...	...	1,849.99	1,411.03	(+)31.11
Total - 04	<i>1,849.99</i>	...	...	<i>1,849.99</i>	<i>1,411.03</i>	<i>(+)31.11</i>
<i>05 Mahi Stage-1</i>						
101 Maintenance and Repairs	<i>2.90</i>	...	...	...	...
	4,203.37	...	...	4,206.27	3,647.03	(+)15.33
Total - 05	<i>2.90</i>	...	...	...	...	...
	<i>4,203.37</i>	...	...	<i>4,206.27</i>	<i>3,647.03</i>	<i>(+)15.33</i>
<i>06 Kakrapar Project</i>						
101 Maintenance and Repairs	8.83	...	...	...	...
	1,899.09	...	...	1,907.92	1,732.85	(+)10.10
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)1.44	...
Total - 06	<i>8.83</i>	...	...	...	...	...
	<i>1,899.09</i>	...	...	<i>1,907.92</i>	<i>1,731.41</i>	<i>(+)10.19</i>

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
<i>07 Salinity Ingress Prevention Scheme</i>						
101 Maintenance and Repairs	<i>30.96</i>	...	...	...	...
	381.22	...	...	412.18	272.45	(+)51.29
Total - 07	<i>30.96</i>	...	...	...	...	...
	<i>381.22</i>	...	...	<i>412.18</i>	<i>272.45</i>	<i>(+)51.29</i>
<i>08 Panam Project</i>						
101 Maintenance and Repairs	1,318.72	...	...	1,318.72	779.91	(+)69.09
Total - 08	<i>1,318.72</i>	...	...	<i>1,318.72</i>	<i>779.91</i>	<i>(+)69.09</i>
<i>09 Kadana Project</i>						
101 Maintenance and Repairs	464.68	...	...	464.68	363.70	(+)27.76
Total - 09	<i>464.68</i>	...	...	<i>464.68</i>	<i>363.70</i>	<i>(+)27.76</i>
<i>10 Sabarmati Project</i>						
101 Maintenance and Repairs	<i>0.05</i>	...	...	...	...
	1,299.01	...	...	1,299.06	1,182.41	(+)9.87
911 Cancellation Cheques	...	...	...	...	(-)0.66	...
Total - 10	<i>0.05</i>	...	...	...	...	...
	<i>1,299.01</i>	...	...	<i>1,299.06</i>	<i>1,181.75</i>	<i>(+)9.93</i>
<i>11 Damanganga Project</i>						
101 Maintenance and Repairs	<i>67.65</i>	...	...	...	...
	703.43	...	...	771.08	614.14	(+)25.55

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
<i>11 Damanganga Project-Concltd.</i>						
Total - 11	<i>67.65</i>	...	...	771.08	614.14	(+)25.55
	703.43	...	...	
<i>12 Watrak Project</i>						
101 Maintenance and Repairs	342.14	...	...	342.14	253.79	(+)34.81
Total - 12	342.14	...	...	342.14	253.79	(+)34.81
<i>13 Sukhi Project</i>						
101 Maintenance and Repairs	194.40	...	...	194.40	120.73	(+)61.02
Total - 13	194.40	...	...	194.40	120.73	(+)61.02
<i>14 Karjan Irrigation Scheme</i>						
101 Maintenance and Repairs	<i>12.23</i>	...	...	...	...	...
	269.87	...	...	282.10	278.40	(+)1.33
Total - 14	12.23	...	...	282.10	278.40	(+)1.33
	269.87	...	...	
<i>15 Fatewadi Irrigation Scheme</i>						
101 Maintenance and Repairs	187.52	...	...	187.52	151.59	(+)23.70
Total - 15	187.52	...	...	187.52	151.59	(+)23.70
<i>16 Bhadar (S) Irrigation Scheme</i>						
101 Maintenance and Repairs	<i>12.40</i>	...	...	...	...	...
	113.18	...	...	125.58	149.76	(-)16.15
Total - 16	12.40	...	...	125.58	149.76	(-)16.15
	113.18	...	...	

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Concl.						
<i>17 Brahmani Irrigation Scheme</i>						
101 Maintenance and Repairs	207.85	...	...	207.85	162.48	(+)27.92
Total - 17	207.85	...	...	207.85	162.48	(+)27.92
<i>18 Machhu-I Irrigation Scheme</i>						
101 Maintenance and Repairs	26.54	...	...	138.53	114.90	(+)43.66
Total - 18	26.54	...	...	138.53	114.90	(+)43.66
<i>19 Machhu-II Irrigation Scheme</i>						
101 Maintenance and Repairs	152.76	...	...	152.76	141.37	(+)8.06
Total - 19	152.76	...	...	152.76	141.37	(+)8.06
<i>20 Und-I Irrigation Scheme</i>						
101 Maintenance and Repairs	25.14	...	...	25.14	15.83	(+)58.81
Total - 20	25.14	...	...	25.14	15.83	(+)58.81
<i>80 General</i>						
001 Direction and Administration	8,537.02	...	...	8,537.02	9,238.96	(-)7.60
005 Survey	4,930.54	...	...	4,930.54	4,065.35	(+)21.28
052 Machinery and Equipment	3,124.96	...	...	3,124.96	2,726.56	(+)14.61
799 Suspense	70.81	...	...	70.81	75.98	(-)6.80
911 Deduct-Recoveries of Overpayments	(-0.83)	...	...	(-0.83)	(-0.57)	(+)45.61
Total - 80	16,662.50	...	...	16,662.50	16,106.28	(+)3.45
Total -2700	186.20	...	...	...	...	...
	31,768.07	...	...	31,954.27	28,603.85	(+)11.71

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation						
<i>80 General</i>						
001 Direction and Administration	6,344.97	...	...	6,344.97	6,647.69	(-)4.55
004 Research	713.89	...	...	713.89	596.45	(+)19.69
005 Survey and Investigation	63.89	...	...	63.89	123.29	(-)48.18
800 Other Expenditure	<i>261.44</i>	...	...	...	...
	13,585.66	...	...	13,847.10	12,099.61	(+)14.44
911 Deduct-Recoveries of Overpayments	(-)0.05	...	...	(-)0.05	(-)0.10	(-)50.00
Total - 80	<i>261.44</i>	...	...	...	...	...
	20,708.36	...	...	20,969.80	19,466.94	(+)7.72
Total -2701	<i>261.44</i>	...	...	...	...	...
	20,708.36	...	...	20,969.80	19,466.94	(+)7.72
2702- Minor Irrigation-						
<i>01 Surface Water</i>						
103 Diversion Schemes	1,208.97	...	...	1,208.97	912.23	(+)32.53
104 Ayacut Development	252.14	...	...	252.14	438.55	(-)42.51
800 Other Expenditure	133.20	...	...	133.20	133.49	(-)0.22
911 Deduct-Recoveries of Overpayments	(-)1.43	...	...	(-)1.43	...	...
Total - 01	1,592.88	...	...	1,592.88	1,484.27	(+)7.32

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2702- Minor Irrigation - Concltd.					
<i>02 Ground Water</i>					
800 Other Expenditure	252.91	...	252.91	307.15	(-)17.66
Total - 02	252.91	...	252.91	307.15	(-)17.66
<i>03 Maintenance</i>					
101 Water Tanks	56.38	...	...	...	...
	3,543.77	...	158.71	3,758.86	(-)20.39
102 Lift Irrigation Schemes	68,966.20	...	...	42,558.97	(+)62.05
103 Tubewells	5,516.49	...	...	4,352.33	(+)26.75
Total - 03	56.38	...	...	...	...
	78,026.46	...	158.71	78,241.55	(+)51.53
<i>80 General</i>					
001 Direction and Administration	4,741.36	...	...	5,032.01	(-)5.78
052 Machinery and Equipment	32.00	...	...	216.93	(-)85.25
796 Tribal Area Sub-Plan	13,481.97	...	...	12,306.86	(+)9.55
800 Other Expenditure	...	...	50.00	35.73	(+)39.94
Total - 80	18,255.33	...	50.00	17,591.53	(+)4.06
Total -2702	56.38	...	...	...	...
	98,127.58	...	208.71	98,392.67	(+)38.55

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl.						
2705- Command Area Development						
705 Secretary Command Area Development	905.00	...	...	905.00	813.78	(+)11.21
796 Tribal Area Sub-Plan	461.97	...	...	461.97	469.18	(-)-1.54
Total -2705	1,366.97	...	...	1,366.97	1,282.96	(+)6.55
2711- Flood Control and Drainage-						
<i>01 Flood Control</i>						
001 Direction and Administration	22.05	...	...	22.05	30.62	(-)-27.99
052 Machinery and Equipment	218.68	...	...	218.68	251.68	(-)-13.11
103 Civil Works	3,854.14	...	...	3,854.14	3,315.79	(+)16.24
Total - 01	4,094.87	...	...	4,094.87	3,598.09	(+)13.81
<i>03 Drainage</i>						
103 Civil works	560.33	...	...	560.33	570.47	(-)-1.78
Total - 03	560.33	...	...	560.33	570.47	(-)-1.78
Total -2711	4,655.20	...	...	4,655.20	4,168.56	(+)11.67
Total - (d) Irrigation and Flood Control	504.02	...	...	...	...	...
	1,56,626.17	...	208.71	1,57,338.90	1,24,538.33	(+)26.34

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy						
2801- Power						
<i>06 Rural Electrification</i>						
796 Tribal Area Sub-Plan	620.75	...	...	620.75	1,517.60	(-)59.10
800 Other Expenditure	9.00	...	...	9.00	81.00	(-)88.89
Total - 06	629.75	...	...	629.75	1,598.60	(-)60.61
<i>80 General</i>						
004 Research and Development	300.00	...	...	300.00	360.00	(-)16.67
101 Assistance to Electricity Boards	1,96,924.97	...	...	1,96,924.97	1,89,570.59	(+)3.88
190 Investments in Public Sector and Other Undertakings	9,95,840.86	...	...	9,95,840.86	8,32,112.00	(+)19.68
800 Other Expenditure	9,159.70	...	...	9,159.70	9,503.00	(-)3.61
Total - 80	12,02,225.53	...	...	12,02,225.53	10,31,545.59	(+)16.55
Total -2801	12,02,855.28	...	...	12,02,855.28	10,33,144.19	(+)16.43
2802- Petroleum-						
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings	41,620.00	...	...	41,620.00	46,410.00	(-)10.32
Total - 80	41,620.00	...	...	41,620.00	46,410.00	(-)10.32
Total -2802	41,620.00	...	...	41,620.00	46,410.00	(-)10.32

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy -Concl.						
2810- New and Renewable Energy-						
102 Renewable Energy for Rural Applications	3,000.00	...	...	3,000.00	3,431.00	(-)12.56
105 Supporting Programmes	264.25	...	...	264.25	8.00	(+)3203.13
190 Assistance to Public Sector and Other Undertakings	5,152.00	...	...	5,152.00	2,312.50	(+)122.79
796 Tribal Area Sub-Plan	55.00	...	...	55.00	50.92	(+)8.01
800 Other Expenditure	3,288.00	...	...	3,288.00	4,401.00	(-)25.29
Total -2810	11,759.25	...	...	11,759.25	10,203.42	(+)15.25
Total - (e) Energy	12,56,234.53	...	...	12,56,234.53	10,89,757.61	(+)15.28
(f) Industry and Minerals-						
2851- Village and Small Industries-						
001 Direction and Administration	2,062.68	...	...	2,062.68	1,813.07	(+)13.77
102 Small Scale Industries	1,30,227.22	...	100.00	1,30,327.22	1,42,376.13	(-)8.46
103 Handloom Industries	...	...	78.15	78.15	24.33	(+)221.21
104 Handicraft Industries	3,132.50	...	...	3,132.50	5,267.30	(-)40.53
105 Khadi and Village industries	5,675.29	...	...	5,675.29	9,260.00	(-)38.71
200 Other Village Industries	1,275.26	...	...	1,275.26	1,384.47	(-)7.89
792 Irrecoverable Loans Written off	0.99	...	...	0.99	1.00	(-)1.00
796 Tribal Area Sub-Plan	4,642.19	...	...	4,642.19	4,059.26	(+)14.36
800 Other Expenditure	20,143.53	...	...	20,143.53	14,017.29	(+)43.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2851- Village and Small Industries - Concltd.						
911 Deduct-Recoveries of Overpayments	(-)11,428.65	...	...	(-)11,428.65	(-)106.40	(+)10641.21
Total -2851	1,55,731.01	...	178.15	1,55,909.16	1,78,096.45	(-)12.46
2852- Industries-						
<i>04 Petrochemical Industries</i>						
001 Direction and Administration	101.89	...	...	101.89	78.64	(+)29.57
Total - 04	101.89	...	...	101.89	78.64	(+)29.57
<i>80 General</i>						
001 Direction and Administration	1,163.92	...	...	1,163.92	1,099.06	(+)5.90
003 Industrial Education-Research and Training	22,832.46	...	...	22,832.46	9,721.00	(+)134.88
796 Tribal Area Sub-Plan	50.00	...	...	50.00	40.00	(+)25.00
800 Other Expenditure	2,39,709.64	...	...	2,39,709.64	2,98,955.53	(-)19.82
911 Deduct-Recoveries of Overpayments	(-)155.95	...	...	(-)155.95	(-)2.27	(+)6770.04
Total - 80	2,63,600.07	...	...	2,63,600.07	3,09,813.32	(-)14.92
Total -2852	2,63,701.96	...	...	2,63,701.96	3,09,891.95	(-)14.91
2853- Non-ferrous Mining and Metallurgical Industries-						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	7,098.44	...	...	7,098.44	5,842.12	(+)21.50
003 Training	0.70	...	...	0.70	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2853- Non-ferrous Mining and Metallurgical Industries						
- Concl.						
<i>02 Regulation and Development of Mines - Concl.</i>						
101 Survey and Mapping	199.46	...	...	199.46	424.38	(-)53.00
102 Mineral Exploration	131.62	...	...	131.62	139.18	(-)5.43
800 Other Expenditure	13,000.00	...	...	13,000.00	14,829.03	(-)12.33
911 Deduct-Recoveries of Overpayments	(-)0.77	...	...	(-)0.77	(-)2.09	(-)63.16
Total - 02	20,429.45	...	...	20,429.45	21,232.62	(-)3.78
Total -2853	20,429.45	...	...	20,429.45	21,232.62	(-)3.78
2875- Other Industries-						
<i>60 Other Industries</i>						
190 Assistance to Public Sector and Other Undertakings	2,057.25	...	...	2,057.25	...	...
Total - 60	2,057.25	...	...	2,057.25	...	...
Total -2875	2,057.25	...	...	2,057.25	...	...
Total - (f) Industry and Minerals	4,41,919.67	...	178.15	4,42,097.82	5,09,221.02	(-)13.18
(g) Transport-						
3051- Ports and Light Houses-						
<i>02 Minor Ports</i>						
102 Port Management	7,585.72	...	...	7,585.72	2,000.00	(+)279.29

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3051- Ports and Light Houses - Concl.						
<i>02 Minor Ports - Concl.</i>						
Total - 02	<i>7,585.72</i>	...	...	<i>7,585.72</i>	2,000.00	(+)279.29
Total -3051	<i>7,585.72</i>	...	...	<i>7,585.72</i>	2,000.00	(+)279.29
3053- Civil Aviation-						
<i>01 Air Services</i>						
190 Investments in Public Sector and Other Undertakings						
	<i>5,330.99</i>	...	...	<i>5,330.99</i>	<i>5,649.00</i>	(-)5.63
Total - 01	5,330.99	...	...	5,330.99	5,649.00	(-)5.63
Total -3053	5,330.99	...	...	5,330.99	5,649.00	(-)5.63
3054- Roads and Bridges-						
<i>03 State Highways</i>						
103 Maintenance and Repairs						
	<i>679.51</i>	...	...	...	...	...
	<i>81,657.02</i>	...	...	<i>82,336.53</i>	...	...
Total - 03	679.51	...	...	...	...	...
	81,657.02	...	...	82,336.53	...	...
<i>04 District and Other Roads</i>						
105 Maintenance and Repairs						
	<i>62,408.75</i>	...	...	<i>62,408.75</i>	...	...
337 Road Works						
	<i>478.62</i>	...	...	...	...	...
	<i>1,67,852.60</i>	...	<i>280.62</i>	<i>1,68,611.84</i>	<i>1,48,242.39</i>	(+)13.74

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concl.						
<i>04 District and Other Roads - Concl.</i>						
338 Pradhan Mantri Gram Sadak Yojana	18,371.40	...	26,662.50	45,033.90	32,839.60	(+)37.13
796 Tribal Area Sub-Plan	1,04,000.00	...	...	1,04,000.00	77,270.00	(+)34.59
800 Other Expenditure	88.95	...	...	88.95	100.15	(-)11.18
911 Deduct-Recoveries of Overpayments	(-)0.83	...	...	(-)0.83	...	...
Total - 04	478.62	...	...	...	...	...
	3,52,720.87	...	26,943.12	3,80,142.61	2,58,452.14	(+)47.08
<i>80 General</i>						
001 Direction and Administration	(-)2,268.16	...	...	(-)2,268.16	3,199.30	(-)170.90
052 Machinery and Equipment	(-)5,317.65	...	...	(-)5,317.65	(-)4,829.60	(+)10.11
796 Tribal Area Sub-Plan	5,460.88	...	...	5,460.88	5,687.91	(-)3.99
797 Transfer to Reserve Fund / Deposit Account	24,912.00	...	...	24,912.00	72,529.00	(-)65.65
799 Suspense	822.02	...	...	822.02	593.34	(+)38.54
800 Other Expenditure	174.34	...	...	174.34	1,44,385.94	(-)99.88
911 Deduct-Recoveries of Overpayments	(-)0.03	...	...	(-)0.03	(-)0.61	(-)95.08
Total - 80	23,783.41	...	...	23,783.41	2,21,565.28	(-)89.27
Total -3054	1,158.13	...	...	...	...	...
	4,58,161.30	...	26,943.12	4,86,262.55	4,80,017.42	(+)1.30

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concl.						
3055- Road Transport						
190 Assistance to Public Sector and Other Undertakings	1,67,110.00	...	...	1,67,110.00	59,750.00	(+)179.68
800 Other Expenditure	214.91	...	...	214.91	369.28	(-)41.80
911 Deduct-Recoveries of Overpayments	(-)0.07	...	...	(-)0.07	...	...
Total -3055	1,67,324.84	...	...	1,67,324.84	60,119.28	(+)178.32
Total - (g) Transport	<i>1,158.13</i>	...	...	...	...	...
	6,38,402.85	...	26,943.12	6,66,504.10	5,47,785.70	(+)21.67
(i) Science Technology and Environment-						
3425- Other Scientific Research-						
<i>60 Others</i>						
004 Research and Development	15,613.78	...	...	15,613.78	8,357.00	(+)86.83
200 Assistance to Other Scientific bodies	21,831.44	...	...	21,831.44	18,113.93	(+)20.52
600 Other Schemes	200.00	...	...	200.00	150.00	(+)33.33
Total - 60	37,645.22	...	...	37,645.22	26,620.93	(+)41.41
Total -3425	37,645.22	...	...	37,645.22	26,620.93	(+)41.41

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concltd.						
3435- Ecology and Environment						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education / Training / Extension	3,910.65	...	...	3,910.65	2,434.00	(+)60.67
102 Environmental Planning and Coordination	46,119.00	...	...	46,119.00	62,994.28	(-)26.79
Total - 03	50,029.65	...	...	50,029.65	65,428.28	(-)23.54
<i>04 Prevention and Control of Pollution</i>						
101 Prevention of pollution of Ganga	10,907.74	...	21,201.33	32,109.07	14,575.34	(+)120.30
796 Tribal Area Sub-Plan	120.00	...	300.00	420.00	420.00	...
Total - 04	11,027.74	...	21,501.33	32,529.07	14,995.34	(+)116.93
Total -3435	61,057.39	...	21,501.33	82,558.72	80,423.62	(+)2.65
Total - (i) Science Technology and Environment	98,702.61	...	21,501.33	1,20,203.94	1,07,044.55	(+)12.29
(j) General Economic Services-						
3451- Secretariat-Economic Services-						
090 Secretariat	8,885.64	...	...	8,885.64	6,546.40	(+)35.73
102 District Planning Machinery	2,113.73	...	...	2,113.73	1,995.18	(+)5.94
796 Tribal Area Sub-Plan	294.58	...	...	294.58	301.42	(-)2.27

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3451- Secretariat-Economic Services - Concltd.						
800 Other Expenditure	9,329.80	...	...	9,329.80	769.92	(+)1111.79
911 Deduct-Recoveries of Overpayments	(-0.13)	...	...	(-0.13)	(-0.31)	(-)58.06
Total -3451	20,623.62	...	...	20,623.62	9,612.61	(+)114.55
3452- Tourism-						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centres	3,000.00	...	...	3,000.00	2,000.00	(+)50.00
190 Assistance to Public Sector and Other Undertakings	170.76	...	...	170.76	250.00	(-)31.70
796 Tribal Area Sub-Plan	70.00	...	...	70.00	100.00	(-)30.00
800 Other Expenditure	45.00	...	...	45.00	233.33	(-)80.71
Total - 01	3,285.76	...	...	3,285.76	2,583.33	(+)27.19
<i>80 General</i>						
001 Direction and Administration	26.99	...	...	26.99	21.18	(+)27.43
796 Tribal Area Sub-Plan	140.00	...	...	140.00	200.00	(-)30.00
800 Other Expenditure	12,610.00	...	...	12,610.00	4,779.45	(+)163.84
Total - 80	12,776.99	...	...	12,776.99	5,000.63	(+)155.51
Total -3452	16,062.75	...	...	16,062.75	7,583.96	(+)111.80

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3454- Census Surveys and Statistics						
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	2,476.60	...	...	2,476.60	2,267.35	(+)9.23
205 State Statistical Agency	758.14	...	...	758.14	662.61	(+)14.42
206 Unique identification Scheme	22.35	...	...	22.35	21.22	(+)5.33
Total - 02	3,257.09	...	...	3,257.09	2,951.18	(+)10.37
Total -3454	3,257.09	...	...	3,257.09	2,951.18	(+)10.37
3456- Civil Supplies-						
001 Direction and Administration	4,142.02	...	...	4,142.02	3,481.76	(+)18.96
104 Consumer Welfare Fund	...	...	...	...	47.79	...
190 Assistance to Public Sector and Other Undertakings	1,35,056.45	...	14,215.80	1,49,272.25	87,324.48	(+)70.94
789 Special Component Plan for Scheduled Castes	3,724.20	...	...	3,724.20	...	...
796 Tribal Area Sub-Plan	21,833.71	...	...	21,833.71	15,007.31	(+)45.49
800 Other Expenditure	5.82	...	...	5.82	34.71	(-)83.23
911 Deduct-Recoveries of Overpayments	(-)0.09	...	...	(-)0.09	(-)0.41	(-)78.05
Total -3456	1,64,762.11	...	14,215.80	1,78,977.91	1,05,895.64	(+)69.01
3475- Other General Economic Services-						
106 Regulation of Weights and Measures	1,795.32	...	...	1,795.32	1,796.51	(-)0.07
108 Urban Oriented Employment Programme	1,918.06	...	2,069.85	3,987.91	16,628.96	(-)76.02

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023		Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Concl.					
(j) General Economic Services -Concl.					
3475- Other General Economic Services - Concl.					
200 Regulation of Other Business Undertakings	352.72	...	352.72	341.05	(+)3.42
201 Land Ceilings (Other than Agricultural Land)	632.86	...	632.86	512.61	(+)23.46
789 Special Component Plan for Scheduled Castes	413.88	464.82	878.70	...	...
796 Tribal Area Sub-Plan	132.26	88.83	221.09	683.83	(-)67.67
800 Other Expenditure	7,201.08	...	7,201.08	7,185.52	(+)0.22
902 Deduct - Amount met from Reserve Fund / Deposit Account	(-)7,201.09(*)	...	(-)7,201.09	(-)7,185.52	(+)0.22
911 Deduct-Recoveries of Overpayments	(-)0.05	...	(-)0.05	(-)0.11	(-)54.55
Total -3475	5,245.04	2,623.50	7,868.54	19,962.85	(-)60.58
Total - (j) General Economic Services	2,09,950.60	16,839.30	2,26,789.90	1,46,006.24	(+)55.33
Total -C.Economic Services	3,157.18	...	...	...	...
37,16,677.63	...	5,47,425.04	42,67,259.85	35,33,179.65	(+)20.78
D. Grants-in-aid and contributions-					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
101 Land Revenue	3,146.18	...	3,146.18	3,326.97	(-)5.43

(*) Represents expenditure transferred notionally to MH 8235-105 general insurance fund (refer statement no 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2022-2023			Total	Actuals for 2021-2022	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Concl.						
D. Grants-in-aid and contributions - Concl.						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.						
200 Other Miscellaneous Compensation and Assignments	44,468.48	...	...	44,468.48	37,846.50	(+)17.50
797 Transfer to Reserve Fund / Deposit Account	35.00	...	...	35.00	45.00	(-)22.22
Total -3604	47,649.66	...	...	47,649.66	41,218.47	(+)15.60
Total -D.Grants-in-aid and contributions	47,649.66	...	...	47,649.66	41,218.47	(+)15.60
Total Expenditure Heads(Revenue Account)	25,62,941.21	...	10.76	...	...
	1,39,82,571.35	...	14,08,806.10	1,79,54,329.42	1,60,42,126.87	(+)11.92
Salary				13,41,876.16		
Subsidy				25,74,907.95		
Grants-in-Aid				80,75,310.11		

(*) These figures are included in the Total, Expenditure Heads

CSS = Centrally Sponsored Scheme, CP = Central Plan

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES TO STATEMENT NO. 15**

The increase of ₹ 19,12,202.55 lakh in Revenue expenditure from ₹ 1,60 42,126.87 lakh in 2021-2022 to ₹ 1,79,54,329.42 lakh in 2022-2023 was mainly under :-

(₹ in lakh)

Major Head of Account		Increase	Main Reasons for increase are as under
2202	General Education	.. 4,57,380.94	Due to more expenditure on Teachers and other services
2515	Other Rural Development Programmes	.. 2,56,267.34	Due to more expenditure on Other Expenditure
2071	Pensions and Other Retirement Benefits	.. 2,27,494.04	Due to more expenditure on Superannuation and Retirement allowances
2217	Urban Development	.. 2,08,985.99	Due to more expenditure on Assistance to Municipal Corporations
2801	Power	.. 1,69,711.09	Due to more expenditure on Investments in Public Sector and other Under takings
3055	Road Transport	.. 1,07,205.56	Due to more expenditure on Assistance to Public Sector and other Undertakings
2235	Social Security and Welfare	.. 95,841.84	Due to more expenditure on Tribal Area sub-plan
2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	.. 86,137.19	Due to more expenditure on Tribal Area sub-plan
2055	Police	.. 74,943.50	Due to more expenditure on District Police
3456	Civil Supplies	.. 73,082.27	Due to more expenditure on Assistance to Public Sector and other Undertakings
2505	Rural Employment	.. 64,316.91	Due to more expenditure on National Programmes and Rural Employees Guarantee Schemes
2425	Co-operation	.. 56,348.32	Due to more expenditure on Assistance to Credit co-operatives
2236	Nutrition	.. 52,788.80	Due to more expenditure on Special Nutrition Programmes
2211	Family Welfare	.. 49,753.11	Due to more expenditure on Rural Family Welfare Services
2015	Elections	.. 39,771.14	Due to more expenditure on Charges for conduct of elections to State/Union Territory Legislature
2702	Minor Irrigation	.. 27,376.65	Due to more expenditure on Lift Irrigation Schemes
2403	Animal Husbandry	.. 26,505.00	Due to more expenditure on Cattle and Buffalo Development
2014	Administration of Justice	.. 21,610.52	Due to more expenditure on Civil and session Court
2204	Sports and Youth Services	.. 19,358.50	Due to more expenditure on Sports and Games.
2230	Labour, Employment and Skill Development	.. 16,707.73	Due to more expenditure on Direction and Administration.
2415	Agricultural Research and Education	.. 15,758.22	Due to more expenditure on Education.
2215	Water Supply and Sanitation	.. 15,529.68	Due to more expenditure on Rural Water Supply Programmes.
2220	Information and Publicity	.. 13,851.19	Due to more expenditure on Direction and Administration.
2070	Other Administrative Services	.. 13,469.25	Due to more expenditure on Purchase and Maintenance of Transport.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES TO STATEMENT NO. 15 - Contd.****(₹ in lakh)**

Major Head of Account		Increase	Main Reasons for increase are as under
3451	Secretariat-Economic Services	.. 11,011.01	Due to more expenditure on Other Expenditure
3425	Other Scientific Research	.. 11,024.29	Due to more expenditure on Research and Development.
2052	Secretariat-General Services	8,367.35	Due to more expenditure on Other Expenditure
2041	Taxes on Vehicles	.. 9,501.93	Due to more expenditure on Inspection of Motor Vehicles.
2049	Interest Payments	.. 16,590.38	Due to more expenditure on Interest payments on Market loan.
3452	Tourism	.. 8,478.79	Due to more expenditure on Other Expenditure
3604	Compensation and Assignments to Local Bodies	.. 6,431.19	Due to More Expenditure on other Miscellaneous Compensation and Assignments
2075	Miscellaneous General Services	.. 5,725.75	Due to more expenditure on Other Expenditure
3051	Ports and Light Houses	.. 5,585.72	Due to more expenditure on Port Management
3054	Roads and Bridges	.. 17,489.56	Due to more expenditure on Tribal Area sub-plan

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES TO STATEMENT NO. 15 - Contd.**

				(₹ in lakh)
Major Head of Account		Decrease	Main Reasons for Decrease are as under	
2245	Relief on account of Natural Calamities	..	1,28,955.70	Due to less expenditure on Assistance for repairs/reconstruction of Houses.
2210	Medical and Public Health	..	1,82,306.89	Due to less expenditure on Tribal Area Sub-Plan.
2852	Industries	..	46,189.99	Due to less expenditure on Other Expenditure
2401	Crop Husbandry	..	32,213.31	Due to less expenditure on Other Expenditure
2203	Technical Education	..	14,493.58	Due to less expenditure on Direction and Administration.
2851	Village and Small Industries	..	22,187.29	Due to less expenditure on Handicraft Industries
2216	Housing	..	8,563.30	Due to less expenditure on Other Expenditure
2405	Fisheries	..	5,602.99	Due to less expenditure on Other Expenditure

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ in lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
1	Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha EE-Capital	10,759.65	8,307.38	(-)2,452.27	7,173.10	5,538.26	(-)1,634.84	13,845.64	13,845.64
2	MDM Scheme for children in public primary school(60% CSS) Pradhan Mantri poshan shakti nirman(PM-POSHAN) -Mid day Meal	46,949.83	41,942.03	(-)5,007.80	31,299.87	28,574.64	(-)2,725.23	70,516.67	89,960.94
3	Samagra Siksha (elementry)	1,00,372.05	98,742.44	(-)1,629.61	66,914.70	65,828.12	(-)1,086.58	1,64,570.56	2,03,965.62
4	Secondary Education under Samagra Siksha(60% - Central Share)	14,815.96	10,884.72	(-)3,931.24	9,877.31	6,788.01	(-)3,089.30	17,672.73	17,872.73
5	Integrated Management System of Public Distribution System (IM-PDS).	12,476.00	12,476.00	(-)0.00	12,476.00	12,476.00	0.00	24,952.00	24,952.00
6	Conversion of Rural Primary Health Centers and Sub centers in to Health and Wellness Centre (Finance Commission)	16,001.00	16,001.00	0.00	0.00	0.00	0.00	16,001.00	16,001.00
7	National Health Mission (60% Central share) (PCSS) (New Name-Flexible pool for RCH and Health system strngthning ,National Health Programme and urban health mission under national health Mission)	79,427.00	60,666.00	(-)18,761.00	52,951.33	75,231.63	22,280.30	1,35,897.63	1,63,016.54
8	Pradhan Mantri Jan Arogya Yojana (Direct payment in Escrow account by GOI-₹ 477.80 Cr. In 2022-23.)	64,700.00	0.00	(-)64,700.00	43,133.33	18,000.00	(-)25,133.33	18,000.00	18,000.00
9	Rural Family Planning Welfare Sub-centers	10,809.25	40,531.08	29,721.83	7,206.17	27,213.58	20,007.41	67,744.66	67,582.80
10	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation -Pradhan Mantri Krishi Sinchyayee Yojana - per Drop More Crop - 60% Central Share	11,300.00	5,650.00	(-)5,650.00	3,766.67	3,766.67	0.00	9,416.67	9,416.67

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ in lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
11	Aajeevika (Central Share 60%)	12,182.88	14,784.50	2,601.62	6,000.00	7,918.96	1,918.96	22,703.46	22,703.46
12	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission -tied grant	2,17,620.00	2,17,620.00	0.00	0.00	0.00	0.00	2,17,620.00	1,731.43
13	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission -Untied grant	1,45,080.00	1,45,080.00	0.00	0.00	0.00	0.00	1,45,080.00	1,957.82
14	National Rural Employment Guarantee Scheme	72,656.55	72,656.56	0.01	22,501.00	22,284.48	(-)216.52	94,941.04	94,941.04
15	Pradhan Mantri Awas Yojana - Gramin (Central Share 60%)	91,174.55	61,249.29	(-)29,925.26	36,720.00	40,166.86	3,446.86	1,01,416.15	1,01,416.15
16	Contribution of Central Government for Calamity Relief Fund(State Disaster Response Fund Mitigation(15th FC))	95,980.00	95,980.00	0.00	46,300.00	56,149.00	9,849.00	1,52,129.00	23,700.51
17	Central Road and Infrastructure Fund	26,662.50	26,662.50		18,371.40	18,371.40	0.00	45,033.90	45,033.90
18	Pradhanmantri Gram sadak yojana	24,912.00	22,933.65	(-)1,978.35	0.00	0.00	0.00	22,933.65	20,535.62
19	National Old age Pension Scheme	21,705.40	17,364.32	(-)4,341.08	0.00	0.00	0.00	17,364.32	17,364.32
20	PM-Yashasvi (pre+Post)	20,213.07	20,211.00	(-)2.07	13,475.38	29,255.50	15,780.12	49,466.50	25,497.31
21	VKY-6-1 Govt. of India Post Matric Scholarship (CSS 75%) - ₹ 24,426.38 lakh received from GoI out of which ₹ 9,426.38 lakh was reimbursed against advance grant released by state government in FY 2021-22 and ₹ 15,000.00 lakh was released for current FY 2022-23.	15,000.00	15,000.00	0.00	10,000.00	17,500.00	7,500.00	32,500.00	31,931.41

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ in lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
22	Special Central Assistance for TSP (PMAAGY-Pradhanmantri adi adarsh	19,401.76	27,323.54	7,921.78	0.00	0.00	0.00	27,323.54	27,323.54
23	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana		23,231.20		15,487.47	15,487.47	0.00	38,718.67	38,718.67
24	Assistance to Municipalities under Pradhan Mantri Awas Yojana	49,591.87	21,862.60	(-)247.80	14,740.27	14,575.07	(-)165.20	36,437.67	36,437.67
25	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana		4,250.27		2,833.51	2,833.51	0.00	7,083.78	7,083.78
26	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) -SWAP	60,273.40	47,934.37	(-)12,339.03	80,432.65	53,845.61	(-)26,587.04	1,01,779.98	1,03,739.98
27	National River Conservation Plan	20,856.33	20,856.33	0.00	13,905.55	10,770.00	(-)3,135.55	31,626.33	32,529.07
28	Smart Cities Mission (60% CSS)	39,200.00	39,200.00	0.00	24,500.00	24,500.00	0.00	63,700.00	53,900.00
29	UDP-15-Upgradation of Standards of Administration recommended by Fifteen Finance Commission -Municipalities	35,051.00	35,051.00	0.00	0.00	0.00	0.00	35,051.00	35,051.00
30	NTR-16/18, Integrated Child Development Scheme - Honorarium, Logistics, etc. (60%CSS) +Anganwadi services	29,641.91	26,690.06	(-)2,951.85	19,760.67	17,793.17	(-)1,967.50	44,483.23	44,483.23
31	NTR-2, Introduction of ICDS Scheme - THR & HCM (50%CSS) +supplymentary nutrision	78,476.98	26,478.85	(-)51,998.13	78,476.98	36,740.64	(-)41,736.34	63,219.49	63,219.49
	Total	14,43,290.94	12,77,620.69	(-)1,65,670.26	6,38,303.36	6,11,608.58	(-)26,694.78	18,89,229.26	14,53,913.34

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.
Annexure-II - Detailed Statement of Expenditure for the year 2022-23

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
1	Edible Oil -Oilseeds (Krishionnati Yojna)-[4034]	1,935.75	1,935.75	2,995.04	1,059.29
2	Integrated Development of Horticulture-[9120]	2,050.00	2,050.00	7,060.05	5,010.05
3	Food and Nutrition Security (Krishionnati Yojana)-[9140]	1,920.18	1,920.18	3,898.30	1,978.12
4	Agriculture Extension-[9144]	3,301.25	3,301.25	4,386.07	1,084.82
5	Rashtriya Krishi Vikas Yojna-[9145]	18,522.45	18,522.45	40,058.86	21,536.41
6	National AYUSH Misson (NAM)-[9158]	1,908.62	1,908.62	1,590.52	-318.10
7	Fortification of Rice and its Distribution under Public Distribution System-[3730]	26.55	26.55	0.01	-26.54
8	Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin under NFSA-[4048]	14,215.80	14,215.80	28,431.60	14,215.80
9	Samagra Shiksha-[3667]	1,32,125.03	1,32,125.03	2,48,770.32	1,16,645.29
10	New India Literacy Programme (NILP)-[4122]	380.05	380.05	633.42	253.37
11	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)-[9165]	52,293.03	52,293.03	96,451.97	44,158.94
12	Integrated Development of Wildlife Habitats -[9186]	200.01	200.01	379.66	179.65
13	Grants for Local Bodies Rural-[2084]	3,62,700.00	3,62,700.00	3,62,672.53	-27.47
14	Grants for Local Bodies urban-[2085]	35,051.00	35,051.00	37,671.00	2,620.00
15	Grants-in-Aid for State Disaster Response Fund-[3156]	55,600.00	55,600.00	55,600.00	-
16	Grants for Helth Sector -[3933]	36,731.99	36,731.99	-	-36,731.99
17	Grants-in-Aid for State Disaster Mitigation Fund-[4052]	40,380.00	40,380.00	-	-40,380.00
18	Tertiary Care Programs-[2035]	450.00	450.00	1,519.25	1,069.25
19	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	2,662.00	2,662.00	4,436.67	1,774.67

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.

Annexure-II - Detailed Statement of Expenditure for the year 2022-23

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
20	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission-[4063]	90,172.29	79,427.00	1,63,016.54	83,589.54
21	Infrastructure Maintenance-[4064]	21,086.40	21,086.40	10,786.52	-10,299.88
22	Human Resources for Health and Medical Education-[9157]	1,800.00	1,800.00	84,275.75	82,475.75
23	National Cyclone Risk Mitigation Project-[1838]	2,299.00	2,299.00	-	-2,299.00
24	Modernisation Of Police Forces-[3194]	54.40	54.40	1,658.54	1,604.14
25	Other Items of State/UT Component-PMAY Urban-[1989]	49,591.87	49,591.88	96,125.18	46,533.30
26	National Urban Livelihood Mission - State Component-[2000]	3,265.90	3,265.90	4,476.50	1,210.60
27	City Investment to Innovate, Integrate and Sustain (CITIIS)-[3666]	3,200.00	3,200.00	3,200.00	-
28	Mission for Development of 100 Smart Cities -[9478]	39,200.00	39,200.00	63,800.00	24,600.00
29	Urban Rejuvenation Mission -500 Cities-[9556]	60,273.40	60,273.40	1,03,739.98	43,466.58
30	Irrigation census-[2027]	50.00	50.00	50.00	-
31	Har Khet Ko Pani-[2052]	4,010.20	4,010.20	5,221.11	1,210.91
32	National River Conservation Plan- Other Basins -[3703]	20,856.33	20,856.33	32,529.07	11,672.74
33	PMKSY-Accelerated Irrigation Benefit Programme And National/Special Projects-[3993]	6,115.32	6,115.32	12,585.60	6,470.28
34	SBM-RURAL (DWS)-[9151]	5,362.91	5,362.91	8,938.19	3,575.28
35	National Career Service -[9499]	23.00	23.00	55.43	32.43
36	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)-[3690]	926.00	926.00	2,575.73	1,649.73
37	Infrastructure Facilities for Judiciary-[9174]	622.00	622.00	625.73	3.73
38	Establishment Expenditure (Parliamentary Affairs)-[3831]	156.74	156.74	-	-156.74
39	Schemes of States Financed from Cetrnal Road Investment Fund (CRF)-[2014]	24,912.00	24,912.00	20,515.30	-4,396.70
40	Shyama Prasad Mukherjee Rurban Mission -[2049]	2,998.50	2,998.50	4,997.50	1,999.00

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.

Annexure-II - Detailed Statement of Expenditure for the year 2022-23

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
41	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	21,705.40	21,705.40	17,364.32	-4,341.08
42	National Family Benefit Scheme -[3166]	1,652.38	1,652.38	1,841.67	189.29
43	Indira Gandhi National Disability Pension Scheme (IGNDPS)-[3169]	843.60	843.60	752.72	-90.88
44	Pradhan Mantri Gram Sadak Yojna -[9179]	26,662.50	26,662.50	45,033.90	18,371.40
45	Pradhan Mantri Awas Yojna (PMAY)- Rural-[9180] 901 Pradhan mantri Awaas Yojana-GRAMIN (PMAY-G)	91,174.50	91,174.50	1,01,416.15	10,241.65
46	National Rural Livelihood Mission-[9181]	15,354.43	15,354.43	26,780.21	11,425.78
47	Mahatma Gandhi National Rural Gurantee Programme -[9219]	68,356.56	68,356.55	94,941.04	26,584.49
48	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	5,132.00	5,132.00	8,196.67	3,064.67
49	Development of Skills -[3212]	1,958.79	1,958.78	1,665.36	-293.42
50	Skill Strengghening for industrial Value Enhancements-[3822]	735.34	735.34	735.34	-
51	National Apprenticeship Promotion Scheme (PMKVY)-[4086]	2,659.00	2,659.00	2,631.24	-27.76
52	National Action Plan for Drug Demand Reduction (SJE)-[3817]	1.55	1.55	358.27	356.72
53	Strengthening Of Machinery For Enforcement Of Protection Of Civil Rights Act 1995 And Prevention Of Atrocities Act 1989 (Dama)-[9488]	424.70	424.70	4,292.39	3,867.69
54	Pre Matric Scholarship for OBCs, EBCs and DNTs- PM Yasasvi-[9493]	9,164.82	9,164.82	0.01	-9,164.81
55	Post Matric Scholarship for OBCs, EBCs and DNTs- PM Yasasvi -[9494]	11,048.25	11,048.25	0.01	-11,048.24
56	Development Of Particularly Vulnerable Tribal Groups-[2068]	1,731.20	1,731.20	700.00	-1,031.20
57	Post Matric Scholarship-Tribal-[3373]	24,426.38	24,426.38	22,478.53	-1,947.85
58	Special Central Assistance to Tribal Sub-Schemes-[3380]	19,401.76	19,401.76	27,323.54	7,921.78
59	Grants under Proviso to Article 275 (1) of the Constitution-[3381]	7,549.12	7,549.12	7,549.12	-
60	Administrative Cost to States/UTs-[4188]	87.00	87.00	-	-87.00
61	Pre Matric Scholarship-Tribal-[9272]	5,451.67	5,451.67	3,737.63	-1,714.04

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Concl'd.

Annexure-II - Detailed Statement of Expenditure for the year 2022-23

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
62	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) -[3975]	91,264.39	91,264.39	1,23,445.76	32,181.37
63	Mission Vatsalya (Child Protection Services and Child Welfare Services)-[3976]	2,329.53	2,329.53	3,882.55	1,553.02
64	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)-[3979]	340.00	340.00	340.00	-
65	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	351.50	351.50	1,452.67	1,101.17
Total :		15,09,236.34	14,98,491.04	20,12,647.04	5,14,156.00

Note: Difference of ₹ 10,745.30 lakh between the releases as per PFMS Portal (i.e. ₹ 15,09,236.34 Lakh) and amount booked under MH 1601 (i.e. ₹ 14,98,491.04 Lakh) is due to grant in aid received in kind releases as on 31-03-2023 respectively.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT)							
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4055- Capital Outlay on Police							
207- State Police							
Information Technology	...	5,592.94	...	...	5,592.94	5,592.94	...
To Purchase New Vehicle for Police (100% State)	...	16,856.74	...	...	16,856.74	16,856.74	...
Total - 207	...	22,449.68	...	...	22,449.68	22,449.68	...
211- Police Housing							
Construction of Police Buildings	...	...	...	...	...	11,251.78	...
Construction of Non Residential Buildings	...	21,666.28	...	...	21,666.28	1,00,598.05	...
Construction of Police Academy at Karai District Gandhinagar	...	...	...	...	...	19,538.83	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	5,406.57	...
Construction of Non Residential building	24,113.00	...	...	...	...	24,113.00	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	...	...	...	...	...	11,971.50	...
Constructoin of Home Guards Buildings	522.39	520.19	...	...	520.19	4,689.92	(-)0.42
Construction of FSL Buildings	727.60	...	...	796.00	796.00	2,828.72	(+)9.40
Total - 211	25,362.99	22,186.47	...	796.00	22,982.47	1,80,398.37	(-)9.39
214- Border Management							
13th Finance Commission	...	...	...	...	...	3,304.70	...
Border Area Development Programme (40% State)	...	6,889.24	...	...	6,889.24	6,889.24	...
Total - 214	...	6,889.24	...	...	6,889.24	10,193.94	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055- Capital Outlay on Police - Concl'd.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,03,516.74	...
Border Area Development	...	...	...	...	15,880.51	...
Information Technology	...	...	...	...	47,400.42	...
MEP-36 Up Gradation of Communication System in State Police	...	...	...	...	(-)49.00	...
Payment of Compensation for Land Acquisition	...	35.54	...	35.54	3,596.58	...
Purchase of Arms General	...	445.53	...	445.53	7,572.03	...
Information Technology	6,997.32	...	...	...	6,997.32	...
Payment of Compensation for Land Aquisition	646.28	...	...	...	646.27	...
Purchase of Arms General	1,532.52	...	...	...	1,532.52	...
Total - 800	9,176.12	481.07	...	481.07	1,87,093.39	(-)94.76
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	...	...	...	(-)78.43	...
Total - 911	...	...	...	...	(-)78.43	...
Total -4055	34,539.11	52,006.46	...	796.00	52,802.46	(+)52.88
4058- Capital Outlay on Stationery and Printing						
103- Government Presses						
Government Presses-Buildings	119.45	...	...	...	5,384.72	...
Government Presses	...	272.75	...	272.75	272.75	...
Total - 103	119.45	272.75	...	272.75	5,657.47	(+)128.34
Total -4058	119.45	272.75	...	272.75	5,657.47	(+)128.34

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works						
<i>01 Office Building</i>						
051- Construction						
Construction of Additional Multi-storeyed building at Surat	2,453.53	...
Construction of Additional Multi-storeyed Solar System at Surat	451.56	...
Construction of Taluka Seva Sadan at Dabhoi Dist-Vadodara	3,254.10	...
Constuction of Jilla Seva Sadan-Collector office at Rajkot	1,033.28	...
Construction of New Court Building at Rajkot	1,047.23	...
Renovation of RTO Check Post Sonagadh	901.39	...
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	859.38	...
Construction of Central Office Building at Jamnagar	557.52	...
Construction of Taluka Seva Sadan at Dhrangadhra	689.71	...
Construction of Mamlatdar office at Chotila	144.90	...
Construction of Mamlatdar Office at Lakhtar	164.81	...
Reconstruction of Building of existing R&B office at Surat	671.97	...
Construction of Jilla Seva Sadan-Collector Office at Rajkot	781.61	...
Construction of New Building for Collector Office at Porbandar	1,762.20	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Building - Contd.

051- Construction - Contd.

Works Projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	7,899.51	...
Construction of Auditorium & other relevant Building in the campus of GHC Sola Ahmedabad	...	...	...	...	...	2,478.20	...
Construction of New Building for Collector office at Navsari	...	...	...	...	...	1,542.45	...
Construction of New Court Building at Deesa	...	...	...	...	...	1,810.98	...
Construction of New Building for Jilla Seva Sadan at Morbi	...	...	...	...	...	2,296.81	...
Construction of Additional District Court Building & New Civil Court Building at Gondal District Rajkot	...	...	...	...	...	2,380.76	...
Constructing Judicial Academy at GHC Ahmedabad	...	...	...	...	...	4,966.92	...
Construction of New Court Building at Mehsana	...	...	...	...	...	8,686.13	...
Construction of Jilla Seva Sadan at Arvalli Modasa	...	...	...	...	...	3,340.04	...
Construction of District Court at Himatnagar	...	...	...	...	...	0.10	...
Construction of New Taluka Seva Sadan Building at Naswadi District Vadodara	...	...	...	...	...	1,257.76	...
Construction of New Jilla Seva Sadan Building at Chhota Udepur District Chhota Udepur	...	...	...	...	...	2,648.51	...
Construction of New Taluka Seva Sadan Building at Desar District Vadodara	...	...	...	...	...	1,140.71	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059- Capital Outlay on Public Works - Contd.***01 Office Building - Contd.***051- Construction - Contd.**

Construction of New Taluka Seva Sadan Building at Bodeli District Chhota Udepur	...	...	...	...	1,210.40	...
Construction of new office Building for Regional Transport Office Surat	...	...	...	...	1,478.13	...
Land Aquisition & Construction there on a new Court Building at Surat	...	...	...	...	4,477.73	...
Construction of New Court Building at Dhrangadhra	...	...	...	...	1,248.23	...
Construction of Taluka Seva Sadan at Khergam	...	...	...	...	1,395.57	...
Construction of New Court Building at Vadodara	...	...	...	...	10,096.36	...
Construction of New Building for Collector office at Bharuch	...	...	...	...	529.02	...
Construction of Prant Mamlatdar Sub Registrar & City Survey 1 & 2 office at Jamnagar	...	...	...	...	725.93	...
Construction of Taluka Seva Sadan Central Office Building at Botad District Bhavnagar	...	...	...	...	257.79	...
Construction of Taluka Seva Sadan at Mahuva District Bhavnagar	...	...	...	...	1,266.09	...
Construction of Jilla Seva Sadan Building at Botad District Bhavnagar	...	...	...	...	3,203.69	...
Construction of Taluka Seva Sadan at Olpad	...	...	...	...	1,059.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of New Building for Collector office at Bharuch	1,409.08	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	20.10	...
Construction of MS Building for accomodation of New Mental Campus office at Asarwa Ahmedabad	3,325.19	...
Construction of New Taluka Seva Sadan at Waghai District Dangs	1,164.41	...
Construction of New Taluka Seva Sadan at Subir District Dangs	1,094.61	...
Construction of New Jilla Seva Sadan Building at Lunawada Dist-Mahisagar	2,339.94	...
Construction of 08 New Court Bulding in the City	15,416.61	...
Construction of GPSC Bhavan at Gandhinagar	3,280.77	...
Construction of New Building for Collector Office at Jamnagar	1,277.28	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	2,780.05	...
Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	1,390.08	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Building - Contd.

051- Construction - Contd.

Construction of Taluka Seva Sadan at Pardi.	...	...	...	...	...	1,245.07	...
Construction of New Building of Collector office at Valsad	...	...	...	...	...	2,047.63	...
Construction of Jilla Seva Sadan Gir Somnath at Veraval	...	...	...	...	...	3,228.28	...
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	...	...	...	...	...	152.03	...
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	...	...	...	...	...	1,061.98	...
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	...	...	...	...	...	1,030.92	...
Infrastructure for Checkposts at Bhilad District Valsad	...	...	...	...	...	1,298.50	...
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	...	...	...	...	...	1,354.32	...
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	...	...	...	...	...	1,827.17	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059- Capital Outlay on Public Works - Contd.***01 Office Building - Contd.***051- Construction - Contd.**

Consucion of Jilla Sva Saan -3 Rajkot	...	...	...	...	...	1,394.73	...
RTO construction of arto building bavla District Ahmedabad	...	...	...	...	...	987.20	...
Construction of District Court Building at BOTAD	...	...	...	...	...	2,908.87	...
Construction of Taluka seva Building at Gariyadhar Dist BHAVNAGAR	...	...	...	...	...	106.64	...
Constructuion of new district court building and staff quarter at Rajpipla	...	...	...	...	...	3,051.47	...
construction of New District Court Building at Lunawada District Mahisagar	...	...	...	...	...	4,199.16	...
Renovation of Secteriat Gymkhana Cricket Ground at Sector-21 Gandhinagar	0.78	1.54	...	...	1.54	2,451.24	(+)97.44
Construction of New A.R.T.O. Building at Morbi District Morbi.	...	...	...	...	...	1,141.53	...
Construction of Taluka Seva Sadan at Kadi	...	...	...	...	...	1,463.71	...
Construction of New Court Building (Furniture Work) at Vadodara	...	...	...	...	...	2,631.74	...
Construction of New Collector Office at Vadodara	513.51	364.04	...	...	364.04	1,671.66	(-)29.11
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	81.99	0.21	...	...	0.21	1,521.83	(-)99.74

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	20.95	1.62	...	...	1.62	2,447.68 (-)92.27
Construction of New Taluka Seva Sadan at Patdi	...	...	...	...	...	1,146.68 ...
Construction of New Court Building at Muhva Dist. Bhavnagar	693.43	...	...	85.22	85.22	1,670.36 (-)87.71
Construction of Taluka seva sadan at Jotana	259.95	319.78	...	...	319.78	996.64 (+)23.02
Construction of new Court Building for Industrial and Labour court Surat.	297.22	...	...	7.93	7.93	1,282.23 (-)97.33
Construction of New Court Building at Rajkot Jyoti Infratech Co.	2,953.00	1,883.12	...	...	1,883.12	8,812.42 (-)36.23
Construction of New Taluka Seva Sadan at Radhanpur	245.53	345.85	...	...	345.85	970.82 (+)40.86
Construction of new prant office mamlatdar office & sub registrar office building at (Gandhinagar)	725.21	16.44	...	...	16.44	752.48 (-)97.73
Construction of New office Building for RTO (Subhashbridge) Ahmedabad	260.97	...	...	...	...	260.97 ...
Const. of Dist Court Building at Himatnagar	...	...	...	499.67	499.67	499.67 ...
Construction of new district court building at Morbi Dist. Morbi	...	815.35	...	...	815.35	815.36 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.							
4059- Capital Outlay on Public Works - Contd.							
<i>01 Office Building - Contd.</i>							
051- Construction - Concl'd.							
Constuction of New court building at jamnagar B-2/02 of 2022-23	...	112.39	...	...	112.39	112.39	...
Counstruction Of New Collector office at Surat.	...	16.57	...	...	16.57	16.57	...
Counstruction Of Prant office Adajan City Mehsuli Bhavan at Adajan Surat.	...	1.74	...	...	1.74	1.74	...
Construction of Prant office Adajan City Mehsuli Bhavan at Adajan Surat	...	1.74	...	...	1.74	1.74	...
Total - 051		29.98	...	...	
	16,875.93	15,832.96	...	7,794.01	23,656.95	4,89,474.73	(+)40.18
052- Machinery and Equipment							
Machinery and Equipment	...	...	...	...	...	(-)76.80	...
Total - 052	...	...	...	...	...	(-)76.80	...
201- Acquisition of Land							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	5,285.93	...
Total - 201	...	...	...	...	...	5,285.93	...
796- Tribal Area Sub-Plan							
Tribal Area Sub-Plan	...	...	...	...	...	3,380.99	...
Total - 796	...	...	...	...	...	3,380.99	...
800- Other Expenditure							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	74.95	...
Total - 800	...	...	...	...	...	74.95	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-2.17	...	...	...	(-3.01	...
Total - 911	(-2.17	...	...	...	(-3.01	...
Total - 01		29.98	...	...
	16,873.76	15,832.96	...	7,794.01	23,656.95	4,98,136.79
						(+)40.20
<i>60 Other Building</i>						
051- Construction						
Other works each costing ₹ 10 crore and less	1,703.18	1,732.59	...	...	1,732.59	15,887.74
Construction of Gujarat Bhavan Annexi New Delhi	...	...	...	...	...	4,477.68
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug Ahmedabad	...	...	...	...	...	1,652.90
Construction of new circuit house at Athawalines Surat.	137.18	1,360.03	...	...	1,360.03	4,217.45
Construction of Circuit House at Veraval Dist. Gir Somnath	592.25	1,003.03	...	...	1,003.03	3,042.47
Total - 051	2,432.61	4,095.65	...	...	4,095.65	29,278.24
						(+)68.36
796- Tribal Area Sub-Plan						
Construction of Court Building at Danta	...	...	...	...	...	1,756.85

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Concl'd.						
<i>60 Other Building - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Construction of Central Office Building at Dahod	...	...	...	...	436.66	...
Other works each costing ₹10 crore and less	955.75	942.18	...	942.18	35,334.23	(-)1.42
Construction of Taluka Seva Sadan at Khedbhrama	...	...	...	...	1,009.95	...
Construction of New Court Building at Vapi District Valsad	...	...	...	...	310.60	...
Construction of new Court Building at Ahwa Dist Dang	...	...	...	...	1,115.94	...
Construction of Collector office at Ahwa Dist Dang	...	...	...	...	1,336.12	...
Total - 796	955.75	942.18	...	942.18	41,300.35	(-)1.42
800- Other Expenditure						
Towards allocation of balance of A.G. Maharashtra accepted by Government	...	...	...	...	2,250.05	...
Total - 800	...	...	...	...	2,250.05	...
911- Cheque Cancellation						
Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.93	...
Total - 911	...	...	...	...	(-)0.93	...
Total - 60	3,388.36	5,037.83	...	5,037.83	72,827.71	(+)48.68
Total -4059		<i>29.98</i>	...	...
	20,262.12	20,870.79	...	7,794.01	28,694.78	5,70,964.50
			...			(+)41.62

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.						
4070- Capital Outlay on other Administrative Services						
001- Direction and Administrator						
Vehicle service to dignitaries and guests	...	48.67	...	...	48.67	48.66
Total - 001	...	48.67	...	...	48.67	48.66
101- Election						
Construction of EVM & VVPAT Warehouse	20.46	173.61	...	...	173.61	11,489.02
Total - 101	20.46	173.61	...	...	173.61	11,489.02
Total -4070	20.46	222.28	...	...	222.28	11,537.68
4075- Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other Undertakings						
Gujarat Informatics Limited	...	...	...	...	...	600.00
Share Capital Contribution to Gujarat Fiber Grid Network Limited (GFGNL)	...	...	...	...	...	10.00
Total - 190	...	...	...	...	...	610.00
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd	...	...	...	...	...	3,261.93
Setting up of new EPBX system PAO communication network at Gandhinagar	13.00	14.00	...	...	14.00	8,487.74
Total - 800	13.00	14.00	...	...	14.00	11,749.67
Total -4075	13.00	14.00	...	...	14.00	12,359.67
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	54,954.14	73,386.28	...	...	82,006.27	10,00,576.27
			...	...		(+)49.23

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education Sports Art and Culture							
4202- Capital Outlay on Education Sports Art and Culture							
<i>01 General Education</i>							
190- Investments in Public Sector and Other Undertakings							
Other works each costing ₹ 10 crore below	...	1.00	...	...	1.00	1.00	...
Total - 190	...	1.00	...	...	1.00	1.00	...
201- Elementary Education							
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	62.01	...
Other works each costing ₹ 10 crores and less	30,302.81	2,77,035.30	...	9,051.05	2,86,086.35	8,73,273.47	(+)844.09
Construction of DIET Buidling Hostel Buidling Staff Quarte District Education & Training Centre at Idar	...	...	...	...	...	1,483.58	...
Total - 201	30,302.81	2,77,035.30	...	9,051.05	2,86,086.35	8,74,819.06	(+)844.09
202- Secondary Education							
Other works each costing ₹ 10 crore and less	5,798.20	6,583.39	...	2,632.04	9,215.43	1,27,904.89	(+)58.94
Total - 202	5,798.20	6,583.39	...	2,632.04	9,215.43	1,27,904.89	(+)58.94
203- University and Higher Educatior							
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi S G High Way Ahmedabad	...	...	...	...	...	172.49	...
Construction of KSKV University at Bhuj	...	...	...	...	...	751.51	...
Construction of Commerce College at Ahmedabad	...	...	...	...	...	532.10	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.****(a) Capital Account of Education Sports Art and Culture - Contd.****4202- Capital Outlay on Education Sports Art and Culture - Contd.***01 General Education - Contd.***203- University and Higher Education-Contd.**

Other works each costing ₹ 10 crore and less	1,247.92	2,811.37	...	...	2,811.37	37,417.44	(+)125.28
Construction of new College Building of Arts & Commerce College at Talaja Dist. Bhavnagar	...	...	...	...	...	215.46	...
Construction of New Government College at Umarpada Dist Surat	...	...	...	...	...	1,235.94	...
Construction of New Government Science College at Vadnagar	114.44	...	...	...	...	1,897.33	...
Construction of New Govt Arts and Commerce College at Morva	10.00	...	...	...	...	1,643.17	...
Construction of New Govt. Arts and Science College at Jambughoda	...	...	...	...	...	1,585.36	...
Construction of New Building for Government Commerce and Science college at Dahej Dist Bharuch	...	...	...	...	...	1,426.06	...
Construction of new arts and commerce collage at Muli	228.04	53.36	...	...	53.36	446.76	(-)76.60
Construction of New Government science collage at Gariyadhar Dist Bhavnagar	435.69	343.34	...	...	343.34	779.03	(-)21.20

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>01 General Education - Contd.</i>						
203- University and Higher Education - Concl'd						
Construction of Government Arts and Commerce College at Sojitra Anand.	198.84	430.24	...	430.24	629.07	(+)116.37
Construction of New science college At. Inaj at Veraval	...	200.22	...	200.22	200.22	...
Total - 203	2,234.93	3,838.53	...	3,838.53	48,931.94	(+)71.75
789- Special Component Plan for Scheduled Castes						
Other works each costing ₹ 10 Crore below	...	1,850.33	...	1,850.33	1,850.33	...
Total - 789	...	1,850.33	...	1,850.33	1,850.33	...
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadhi Baria Dist. Dahod	...	...	...	...	990.68	...
Other works each costing ₹ 10 crore and less	7,055.69	2,898.03	...	2,597.53	2,09,806.97	(-)22.11
Construction of new Arts & Commerce College at Karchelivan Dist. Surat	...	...	...	...	1,009.00	...
Construction of Government Secondary & Higher Secondary School Building at Gadhavi Garkhadi Dhavlidod Subir Pipaldahad Chinchali & Borkhal	...	...	...	...	30.99	...
Construction of New Arts Commerce & B.Ed. College Building at Karchelivan Dist. Surat	...	...	...	...	1,089.08	...
Construction work of New Science Collage at Vankal Dist Surat.	...	105.19	...	105.19	1,963.92	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.							
(a) Capital Account of Education Sports Art and Culture - Contd.							
4202- Capital Outlay on Education Sports Art and Culture - Contd.							
<i>01 General Education - Concl'd.</i>							
796- Tribal Area Sub-Plan - Concl'd.							
Construction of auditorium principal and staff office library building and parking facilities at govt. Arts and commerce college Meghraj Arawalli	726.61	772.36	...
construction of Higher Secondary School at Ahwa Dist Dang (furnitur work)	...	74.70	74.70	74.70	...
Total - 796	7,782.30	3,077.92	...	2,597.53	5,675.45	2,15,737.70	(-)27.07
911- Deduct-Recoveries of Overpayments							
Deduct Recoveries of Overpayments	(-)0.09	...
Total - 911	(-)0.09	...
Total - 01	46,118.24	2,92,386.47	...	14,280.62	3,06,667.09	12,69,244.83	(+)564.96
<i>02 Technical Education</i>							
103- Technical Schools							
Other works each costing ₹ 10 crore and less	41.10	45.74	...
Buildings	163.92	...
Total - 103	41.10	1,751.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
104- Polytechnics						
Construction of New Building Class Room Computer Room etc. of Government Polytechnic at Rajkot	...	...	...	...	379.39	...
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	...	...	...	...	1,324.09	...
Construction of New Building at Government Polytechnic at Vadnagar	...	...	...	...	1,526.63	...
Other works each costing ₹ 10 crore and less	1,241.59	2,614.65	...	2,614.65	33,597.90	(+)110.59
Construction of DTPT Buidling Gandhi College at Surat	...	...	...	...	8,064.42	...
Construction of Government Polytechnic at Junagadh	...	...	...	...	4,509.46	...
Construction of Various building for Government Polytechnic Building at Morbi.	...	...	...	...	2,487.49	...
Construction of Government Polytechnic Building raska Taluka Mehmabad	...	...	...	...	2,129.95	...
Construction of Government Polytechnic Building at Navsari (Motvad)	...	...	...	...	2,515.57	...
Construction of various Building for New Proposed Government Pharmacy College at Surat.	270.52	637.29	...	637.29	907.81	(+)135.58
Total - 104	1,512.11	3,251.94	...	...	3,251.94	(+)125.06

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.****(a) Capital Account of Education Sports Art and Culture - Contd.****4202- Capital Outlay on Education Sports Art and Culture - Contd.***02 Technical Education - Contd.*

105- Engineering Technical Colleges and Institutes

Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	...	...	...	...	...	1,444.50	...
Construction of Government Engineering College at Palanpur	...	...	...	...	...	786.67	...
Construction of various Building for newly started degree Engineering college at Bhavnagar	...	...	...	...	...	1,483.66	...
Construction of Boys hostel for 200 students for Government Engineering college at surat	...	...	...	...	...	513.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	...	...	...	...	...	4,029.26	...
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad Other works each costing ₹10 crores and less	769.61	1,025.02	...	...	1,025.02	55,939.00	(+)33.19
Construction of New Engineering Government College at East Ahmedabad	...	...	...	...	...	11,504.77	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of Annexe 1 Buiding of Class Room & Laboratory at LDCE Ahmedabad	210.88	...
Construction of Administrative Building for Chemical & Electrical department in LE College at Morbi	1,245.33	...
Construction of Civil & Electric Block at Katpur District Patan	1,304.76	...
Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	921.68	...
Construction of various Building for Government MCA College at Maninagar- East Ahmedabad	659.40	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch	685.36	...
Construction of Boys & Girls Hostel building at Palanpur	1,428.65	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	1,717.08	...
Construction of New Academic Engineering Building at Modasa	1,178.87	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction work of New Academic Building at Government Engineering college Valsad	...	...	...	...	3,053.86	...
Construction Work of Academic building on Mechanical Electrical EC & IT at S S Engineering College at Bhavnagar.	...	...	...	...	2,598.70	...
Construction of Boys and Girls Hostel Building at GTU Campus Chandkheda Ahmedabad	...	...	...	...	734.49	...
Construction of Boys& Girls Hostel Building Government Engineering College Sector 28	265.95	527.91	...	527.91	1,534.94	(+)98.50
Construction Various building for Innovation Hun at KCG Campus Ahmedabad	1,026.20	5,008.57	...	5,008.57	6,571.42	(+)388.07
Construction of New Five floors on existing Buildings at Institute of Infrastructure Techonology Research and Management Maninagar East Ahmedabad	9.20	1,333.22	...	1,333.22	1,342.42	(+)14391.52
To Construction of Hostel for Boys & Girls for New Engineering Institute at Maninagar Ahmedabad. (Construction for Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar Ahmedabad	6.42	675.86	...	675.86	682.27	(+)10427.41

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Concltd.						
Construction of various building mainly administrative school of engg. Pharmacy hostel library residential building includng infrastructure facility like over head tank underground sump S.T.P. chilling plant road etc for GTU at lekawada gandhinagar	...	81.11	...	...	81.11	...
Total - 105	2,077.38	8,651.69	...	...	8,651.69	1,02,655.09
						(+)316.47
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	...	...	...	...	141.02	...
Construction of Govt Eng. College at Dahod	...	...	...	...	2,593.79	...
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	...	...	...	...	200.78	...
Construction of Engineering college at Godhra	...	...	...	...	2,294.21	...
Other works each costing ₹ 10 crores and less	701.56	1,331.33	...	...	1,331.33	(+)89.77
Construction of various Building for newly started Government Polytechnic at Waghai	...	...	...	...	3,128.84	...
Construction of New Govt. Polyt. College at Halol	441.91	...	...	...	2,006.88	...
Government Polytechnic College at Indu Ta Vyara Dist Tapi	...	...	...	...	1,707.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Contd.						
4202- Capital Outlay on Education Sports Art and Culture - Contd.						
<i>02 Technical Education - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Construction of New Government Polytechnic College at Rajpipla	0.06	11.33	...	...	11.33	12.38 (+)18783.33
Total - 796	1,143.53	1,342.66	...	...	1,342.66	24,342.64 (+)17.41
Total - 02	4,774.12	13,246.29	...	...	13,246.29	1,86,191.44 (+)177.46
<i>03 Sports and Youth Services</i>						
102- Sports Stadia						
Other works each costing ₹ 10 Crore below	...	4,043.00	...	...	4,043.00	4,043.00 ...
Total - 102	...	4,043.00	...	...	4,043.00	4,043.00 ...
796- Tribal Area Sub Plan						
Other works each costing ₹ 10 crore and less	3,519.00	2,536.93	...	...	2,536.93	13,682.01 (-)27.91
Total - 796	3,519.00	2,536.93	...	...	2,536.93	13,682.01 (-)27.91
800- Other Expenditure						
Other works each costing ₹ 10 crores and less	5,822.31	19.81	...	...	19.81	54,384.05 (-)99.66
Works projects on which no expenditure has been incurred during last 5 years	...	...	...	...	...	340.57 ...
Construction of Gujarat Indep NCC Building Rajpipla	...	...	...	...	...	997.92 ...
Total - 800	5,822.31	19.81	...	...	19.81	55,722.54 (-)99.66
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)0.26 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.							
(a) Capital Account of Education Sports Art and Culture - Contd.							
4202- Capital Outlay on Education Sports Art and Culture - Contd.							
<i>03 Sports and Youth Services - Concl'd.</i>							
911- Deduct-Recoveries of Overpayments - Concl'd.							
	Total - 911	...	...	...	...	(-)0.26	...
	Total - 03	9,341.31	6,599.74	...	6,599.74	73,447.29	(-)29.35
<i>04 Art and Culture</i>							
104- Archives							
Archives	...	...	...	...	...	210.67	...
Construction of New Archival Building at jamnagar B-2/02 OF 2019-20	...	...	...	...	...	199.08	...
Construction of Archival Building at Jamnagar B 2/02 of 2019-20	237.45	...	...	...	...	1,136.46	...
Other works each costing ₹ 10 Crore below	...	2.51	...	...	2.51	2.50	...
	Total - 104	237.45	2.51	...	2.51	1,548.71	(-)98.94
105- Public Libraries							
Other works each costing ₹ 10 crore and less	4.79	85.50	...	...	85.50	856.40	(+)1684.97
	Total - 105	4.79	85.50	...	85.50	2,425.30	(+)1684.97
106- Museums							
Other works each costing ₹ 10 crore and less	87.39	3.50	...	...	3.50	943.17	(-)95.99
	Total - 106	87.39	3.50	...	3.50	2,747.61	(-)95.99

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital Account of Education Sports Art and Culture - Concl'd.						
4202- Capital Outlay on Education Sports Art and Culture - Concl'd.						
<i>04 Art and Culture - Concl'd.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	9.87	...	...	...	192.91	...
Total - 796	9.87	...	...	...	4,762.43	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	59.71	28.39	...	...	28.39	(-)52.45
Total - 800	59.71	28.39	...	...	1,979.85	(-)52.45
Total - 04	399.21	119.90	...	...	13,463.90	(-)69.97
Total -4202	60,632.88	3,12,352.40	...	14,280.62	3,26,633.02	(+)438.71
Total - (a) Capital Account of Education Sports Art and Culture	60,632.88	3,12,352.40	...	14,280.62	3,26,633.02	(+)438.71
(b) Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
102- Employees State Insurance Scheme						
Employees State Insurance Scheme	...	...	...	...	6.34	...
Total - 102	...	...	...	...	6.34	...
104- Medical Stores Depot	...	...	...	...	20.75	...
Total - 104	...	...	...	...	20.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>01 Urban Health Services-Contd.</i>						
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	...	...	...	...	17,800.59	...
Construction of Dental Hospital at Jamnagar	...	...	...	...	358.65	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,37,448.44	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	29,629.33	...
Building Constuction Work for District and Taluka Hospitals	605.00	1,005.00	...	1,005.00	5,119.57	(+)66.12
HLT-72 Buildings	895.24	1,000.00	...	1,000.00	2,685.38	(+)11.70
HLT-72 Hospitals and Dispensaries Finance	39,375.92	52,182.19	...	52,182.19	2,73,748.78	(+)32.52
Providing Various Equipment and Vehicles for Provision for Furniture Motor Vehicle	2,840.76	3,961.98	...	3,961.98	18,899.69	(+)39.47
Provision for Motor Vehicle and Medical Equipment for Hospitals	12,100.00	6,723.00	...	6,723.00	86,182.91	(-)44.44
Provision for Increase PG seats in Medical Education	333.33	...	...	...	5,744.62	...
To increase UG Seats (MBBS) in Medical Collages under Medical Education	795.59	...	...	...	25,005.59	...
Capicity Building for developing trauma care facilities in Government hospitals on National Highway (60% Central)	...	...	1,104.00	1,104.00	1,104.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare-Contd.							
4210- Capital Outlay on Medical and Public Health-Contd.							
<i>01 Urban Health Services - Contd.</i>							
110- Hospital and Dispensaries - Concltd.							
Establishment of New Medical collages attached with existing District/Referral Hospitals (40% State)	...	22,949.76	...	...	22,949.76	22,949.76	...
Establishment of New Medical collages attached with existing District/Referral Hospitals (60% Central)	34,424.65	34,424.65	34,424.65	...
National Programme for Prevention and Management of Burn Injuries (NPPMBI) (40% State)	...	91.92	...	...	91.92	91.92	...
National Programme for Prevention and Management of Burn Injuries (NPPMBI) (60% Central)	257.88	257.88	257.88	...
Upgradation of Central and State Government Mdical collages for increasing MBBS seats (UG) (40% State)	...	896.00	...	...	896.00	896.00	...
Upgradation of Central and State Government Mdical collages for increasing MBBS seats (UG) (60% Central)	1,344.00	1,344.00	1,344.00	...
Total - 110	56,945.84	88,809.85	...	37,130.53	1,25,940.38	8,80,221.14	(+)121.16
789- Special Component Plan for Scheduled Castes							
Establishment of New Medical collages attached with existing District/Referral Hospitals (40% State)	...	6,460.67	...	...	6,460.67	6,460.67	...
Establishment of New Medical collages attached with existing District/Referral Hospitals (60% Central)	9,691.00	9,691.00	9,691.00	...
Strengthening and upgradation of Government Medical Collages for Increasing Post Graduate (PG) seats (40% State)	...	59.13	...	...	59.13	59.13	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare-Contd.							
4210- Capital Outlay on Medical and Public Health-Contd.							
<i>01 Urban Health Services - Concltd.</i>							
789- Special Component Plan for Scheduled Castes - Concltd							
Strengthening and upgradation of Government Medical Collages for Increasing Post Graduate (PG) seats (60% Central)	...	...	...	88.70	88.70	88.70	...
Upgradation of Central and State Government Medical Collages for increasing MBBS seats (UG) (40% State)	...	200.00	...	...	200.00	200.00	...
Upgradation of Central and State Government Medical Collages for increasing MBBS seats (UG) (60% Central)	...	...	...	300.00	300.00	300.00	...
Total - 789	...	6,719.80	...	10,079.70	16,799.50	16,799.50	...
796- Tribal Area Sub-Plan							
Providing Various Equipment and Vehicals for Hospitals	978.00	389.00	...	...	389.00	3,937.43	(-)60.22
Total - 796	978.00	389.00	...	...	389.00	11,563.90	(-)60.22
800- Other Expenditure							
Total - 800	...	...	...	...	...	0.40	...
911- Deduct-Recoveries of Overpayments							
Deudct - Recoveries of Overpayments	...	...	...	...	...	(-)9.70	...
Total - 911	...	...	...	...	...	(-)9.70	...
Total - 01	57,923.84	95,918.65	...	47,210.23	1,43,128.88	9,08,602.33	(+)147.10

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>02 Rural Health Services</i>						
101- Health Sub-Centres						
Buildings	1,734.38	2,234.38	...	...	2,234.38	40,664.43 (+)28.83
HLT-21 (4) Construction of Building of Government Ayurved Hospital with Resident Medical Officer's Quarter	...	...	...	...	...	156.85
Building-less Sub Centres Primary Health Centres	116.00	...	...	...	...	116.00
Community Health Centres (Finance Commission) (100% CSS)	...	...	...	...	...	...
Conversion of Rural Primary Health Centres and Sub Centres in to Health and Wellness Centres (Finance Commission) (100% CSS)	16,000.00	...	...	...	...	16,000.00
Diagnostic Infrastructure Sub Centres (Finance Commission) (100% CSS)	6,748.00	...	...	...	...	6,748.00
Total - 101	24,598.38	2,234.38	...	...	2,234.38	1,04,594.76 (-)90.92
103- Primary Health Centres						
HLT-35 Buildings	853.00	2,568.00	...	...	2,568.00	26,353.59 (+)201.06
Primary Health Centers	...	...	...	...	...	355.75
Diagnostic Infrastructure for Primary Health Centres (Finance Commission) (100% CSS)	7,187.00	...	...	...	...	7,187.00
Establishing Block level Public Health Units (Finance Commission) (100% CSS)	5,030.00	...	...	...	...	5,030.00
Total - 103	13,070.00	2,568.00	...	...	2,568.00	75,973.66 (-)80.35

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>02 Rural Health Services - Contd.</i>						
104- Community Health Centres - Concl'd						
Construction of Additional Block E & F in Civil Hospital at Nadiad	...	...	...	...	702.01	...
Other works each costing ₹ 10 crore and less	...	...	...	...	30,397.42	...
Community Health Centre	...	1,441.72	...	1,441.72	22,119.49	...
Community Health Center Finance Commission-NABH	1,650.82	...	...	...	17,243.03	...
HLT-31 Community Health Center Finance Commission NABH	...	...	...	...	2,873.01	...
HLT-75 Buildings	2,025.00	3,646.65	...	3,646.65	28,301.91	(+)80.08
Total - 104	3,675.82	5,088.37	...	5,088.37	1,01,636.87	(+)38.43
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,36,133.26	...
Tribal Area Sub-Plan	...	...	...	...	3,719.68	...
HLT-31 Community Health Centre Finance Commission-NABH	15.00	500.42	...	500.42	1,833.33	(+)3236.13
HLT-72 Buildings	4,243.68	8,351.14	...	8,351.14	52,212.51	(+)96.79
Primary Health Centers	...	399.00	...	399.00	1,152.00	...
Total - 796	4,258.68	9,250.56	...	9,250.56	1,95,050.78	(+)117.22

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>02 Rural Health Services - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)0.24	...
Total - 911	...	...	...	...	(-)0.24	...
Total - 02	45,602.88	19,141.31	...	19,141.31	4,77,255.83	(-)58.03
<i>03 Medical Education Training and Research</i>						
101- Ayurveda						
HLT-23 Buildings	860.94	4,089.68	...	4,089.68	15,572.13	(+)375.02
Total - 101	860.94	4,089.68	...	4,089.68	42,395.69	(+)375.02
105- Allopathy						
Construction of Auditorium at Medical College Vadodara	...	...	...	...	2,944.14	...
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	...	...	...	...	677.94	...
Expansion of College Building of Government Medical College Surat	...	...	...	...	298.38	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,90,461.76	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	13,979.55	...
HLT-76 Buildings	7,835.62	13,035.00	...	13,035.00	74,843.45	(+)66.36
Provision for Motor Vehicle and Medical Equipment for Hospitals	...	260.00	...	260.00	3,428.14	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>03 Medical Education Training and Research - Contd.</i>						
105- Allopathy - Concl'd.						
Medical College Patan	...	...	...	...	1.10	...
Provision for Motor Vehicle and Medical Dental NursingPhysiotherapy Colleges & Teaching Hospitals	...	75.00	...	...	75.00	...
Total - 105	7,835.62	13,370.00	...	...	13,370.00	3,86,709.46 (+)70.63
200- Other Systems						
Other Systems of Medicine	...	...	...	...	0.01	...
Total - 200	...	...	...	...	0.01	...
796- Tribal Area Sub-Plan						
Provision for Furniure Motor Vehicle	...	...	...	...	2,889.55	...
Provision for Motor Vehicle and Medical Equipment for Medical Dental Nursing Physiotherapy Colleges and Teaching Hospitals	...	...	...	...	30.00	...
To Increase UG Seats (MBBS) in Medical Colleges under Medical Education (60-40 Partially Centrally Sponsored Scheme)	1,493.00	...	...	...	1,493.00	...
Establishment of New Medical Colleges attached with existing District/Referral Hospitals (40% State)	...	3,007.47	...	...	3,007.47	3,007.47

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare-Contd.							
4210- Capital Outlay on Medical and Public Health-Contd.							
<i>03 Medical Education Training and Research - Concl'd.</i>							
796- Tribal Area Sub-Plan - Concl'd.							
Establishment of New Medical Colleges attached with existing District/Referral Hospitals (60% Strengthening and upgradation of Government Medical Collages for increasing Post Graduate (PG) Seats (40% State)	...	...	...	4,511.20	4,511.20	4,511.20	...
Strengthening and upgradation of Government Medical Collages for increasing Post Graduate (PG) Seats (60% Central)	...	33.27	...	...	33.27	33.27	...
Strengthening and upgradation of Government Medical Collages for increasing Post Graduate (PG) Seats (60% Central)	...	...	...	49.90	49.90	49.90	...
Upgradation of Central and State Government Medical Collages for increasing MBBS Seats (UG) (40% State)	...	104.00	...	...	104.00	104.00	...
Upgradation of Central and State Government Medical Collages for increasing MBBS Seats (UG) (60% Central)	...	...	...	156.00	156.00	156.00	...
Total - 796	1,493.00	3,144.74	...	4,717.10	7,861.84	15,457.55	(+)426.58
911- Deduct-Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)2.52	...
Total - 911	...	...	...	...	...	(-)2.52	...
Total - 03	10,189.56	20,604.42	...	4,717.10	25,321.52	4,44,560.19	(+)148.50

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Contd.						
<i>04 Public Health</i>						
101- Prevention and Control of Diseases	...	...	...	...	244.86	...
Total - 101	...	...	...	...	244.86	...
106- Manufacture of Sera/Vaccine	...	...	...	...	13.13	...
Total - 106	...	...	...	...	13.13	...
107- Public Health Laboratories						
Construction of building for Vaccine Institute at Baroda	...	...	...	...	96.16	...
Other works each costing ₹ 10 crore and less	...	...	...	...	559.69	...
Total - 107	...	...	...	...	655.85	...
200- Other Programmes						
HLT-45 Food and Drugs Control Administration	...	...	...	...	150.96	...
HLT-46 Drugs Laboratory Vadodara	...	...	...	...	466.91	...
HLT-77 Buildings	24.19	150.00	...	150.00	3,095.04	(+)520.09
Strengthening Drugs enforcement Infrastructure	...	...	...	...	3,933.40	...
Food & Drugs Laboratories	...	236.55	...	236.55	236.54	...
Total - 200	24.19	386.55	...	386.55	17,750.03	(+)1497.97
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)247.96	...
Total - 911	...	...	...	...	(-)247.96	...
Total - 04	24.19	386.55	...	386.55	18,415.91	(+)1497.97

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare-Contd.						
4210- Capital Outlay on Medical and Public Health-Concl'd.						
<i>80 General</i>						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	...	...	...	...	253.83	...
Total - 796	...	...	...	...	253.83	...
Total - 80	...	...	...	...	253.83	...
Total -4210	1,13,740.47	1,36,050.93	...	51,927.33	1,87,978.26	18,49,088.09 (+)65.27
4211- Capital Outlay on Family Welfare						
101- Rural Family Welfare Service	...	...	...	...	16.44	...
Total - 101	...	...	...	...	16.44	...
102- Urban Family Welfare Service						
Diagnostic Infrastructure for Urban Health Centres (Finance Commission)	1,762.00	...	...	...	1,762.00	...
Urban Health and Wellness Centres (Finance Commission) (100% CSS)	26,072.00	...	...	...	26,072.00	...
Total - 102	27,834.00	...	...	...	27,834.00	...
106- Services and supplies						
Service and Supplies - Postmortem Centre	83.29	576.68	...	...	576.68	5,707.43 (+)592.38
Total - 106	83.29	576.68	...	...	576.68	5,707.43 (+)592.38

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211- Capital Outlay on Family Welfare - Concl'd.						
796- Tribal Area Sub-Plan	...	...	...	...	1,281.85	...
Total - 796	...	...	...	...	1,281.85	...
800- Other Expenditure						
Buildings	1,900.00	3,628.00	...	...	3,628.00	9,111.34 (+)90.95
Total - 800	1,900.00	3,628.00	...	...	3,628.00	19,725.51 (+)90.95
Total -4211	29,817.29	4,204.68	...	...	4,204.68	54,565.23 (-)85.90
Total - (b) Capital Account of Health and Family Welfare	1,43,557.76	1,40,255.61	...	51,927.33	1,92,182.94	19,03,653.32 (+)33.87
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development						
4215- Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101- Urban Water Supply						
Accelerated Urban Water Supply Scheme	...	...	...	...	11,691.12	...
Urban Water Supply Scheme	400.00	125.00	...	...	125.00	60,027.67 (-)68.75
Rehabilitation to distribution system of Kakarapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	...	...	...	...	100.37	...
Other works each costing ₹ 10 crore and less	...	...	...	...	30,079.78	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,112.06	...
Reuse of Treated Waste Water	4,000.00	3,750.00	...	...	3,750.00	19,750.00 (-)6.25
Total - 101	4,400.00	3,875.00	...	...	3,875.00	1,22,761.00 (-)11.93

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	38,011.60	...
Rural piped water supply schemes in rural areas of Saurashtra	61,509.11	...
Water Supply Scheme for Border Area	1,910.44	...
Construction of rain water storage tanks in Urban and Rural Area	1,126.61	...
Recharging under the ground aquifers	8,493.47	...
Canal lining	1,170.21	...
Narmada based Mahi Pipe Line Scheme	18,400.00	...
Instalation of defloration Plants in fluoride effected Villages	8,909.29	...
Rural Water Supply Scheme under Poverty Alleviation Programme	1,817.11	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad Amreli Bhavnagar Kutch Bharuch and Banaskantha Districts	3,27,771.06	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	4,000.00	...
Sujalam Suphalam Yojana	84,597.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Contd.						
Grants-in-Aid	...	...	...	...	73,000.00	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & Jamnagar District Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,13,260.43	...
Other works each costing ₹ 10 crore and less	...	...	...	...	5,01,854.78	...
Rehabilitation of Rural Water Supply Scheme	...	...	...	...	9,963.45	...
Augmentation in tap connectivity in Rural Areas	11,952.00	1,000.00	...	1,000.00	41,532.00	(-)91.63
National Rural Drinking Water Programme - Support Fund	2,16,203.70	...	...	...	2,16,367.95	...
National Rural Drinking Water Programme - Coverage	...	...	...	...	2,84,820.19	...
National Rural Drinking Water Programme - Desert Development Programme Areas	...	...	...	...	5,396.03	...
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	80.00	25.00	...	25.00	806.00	(-)68.75
Rural Water Supply Programme	56,773.00	1,05,000.00	...	1,05,000.00	4,98,098.87	(+)84.95
WSS-48 Implementation of Water supply scheme for Saurashtra Kutch North Gujarat and Panchmahal based on Sardar Sarovar Canal	40,000.00	...	...	...	3,28,251.95	...
Set up of Desalination Plants	23,904.00	10,000.00	...	10,000.00	42,404.00	(-)58.17

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
<i>01 Water Supply - Contd.</i>							
102- Rural Water Supply - Concl'd.							
Jal Jeevan Mission (JMM) (50% State)	...	2,13,027.93	...	...	2,13,027.93	2,13,027.93	...
Implementation of water supply scheme for Saurashtra Kutch North Gujarat and Panchmahal base on Sardar Sarovar Canal	...	82,500.00	...	...	82,500.00	82,500.00	...
Total - 102	3,48,912.70	4,11,552.93	...	...	4,11,552.93	30,88,933.51	(+)17.95
190- Investments in Public Sector and Other Undertakings							
Gujarat State Drinking Water Infrastructure Co. Ltd.	...	...	...	...	...	7,710.00	...
Total - 190	...	...	...	...	...	7,710.00	...
789- Special Component Plan for Scheduled Castes							
Jal Jeevan Mission (JJM) (50% State)	...	56,584.71	...	...	56,584.71	56,584.71	...
Total - 789	...	56,584.71	...	...	56,584.71	56,584.71	...
796- Tribal Area Sub-Plan							
Sardar Sarovar Canal in Tribal Area	...	...	...	...	...	68,522.56	...
Government Rural Water Supply Scheme	...	...	...	...	...	96,452.86	...
Sujalam Suflam Yojana	...	...	...	...	...	4,620.00	...
Accerated Urban Water Supply Scheme	...	...	...	...	...	744.41	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Special provision for Sujalam Suflam Yojana (NGP)	...	...	...	...	6,679.58	...
Grants-in-Aid	...	...	...	...	23,650.37	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	7,234.60	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,33,766.54	...
Assistance in Lieu of Local Contribution in Tribal Area	2,500.00	10,500.00	...	10,500.00	14,975.00	(+)320.00
Augmentation in tap connectivit in Rural Areas	7,690.50	100.00	...	100.00	42,290.50	(-)98.70
National Rural Drinking Water Programme	63,644.36	...	...	...	1,43,427.97	...
National Rural Drinking Water Programme-Deset	...	...	...	...	1,257.78	...
Rural Water Supply Programme	22,881.00	1,500.00	...	1,500.00	2,48,481.63	(-)93.44
Jal Jeevan Mission (JJM)	...	70,514.95	...	70,514.95	70,514.95	...
Total - 796	96,715.86	82,614.95	...	82,614.95	8,62,618.75	(-)14.58
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)1.38	...
Total - 797	...	...	...	...	(-)1.38	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,46,003.53	...
Total - 800	...	...	...	...	1,46,003.53	...
Total - 01	4,50,028.56	5,54,627.59	...	5,54,627.59	42,84,610.12	(+)23.24

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.						
<i>02 Sewerage and Sanitation -</i>						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	26,863.61	...
Other works each costing ₹ 10 crore and less	...	...	...	...	13,035.31	...
Special Provision for Water Supply and Sanitation under Tribal Area Sub Plan	6,682.86	910.00	...	910.00	27,680.86	(-)86.38
Total - 796	6,682.86	910.00	...	910.00	67,579.78	(-)86.38
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)136.50	...
Total - 911	...	...	...	...	(-)136.50	...
Total - 02	6,682.86	910.00	...	910.00	67,443.28	(-)86.38
Total -4215	4,56,711.42	5,55,537.59	...	5,55,537.59	43,52,053.40	(+)21.64
4216- Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106- General Pool Accommodation						
Construction of 'D' Type tower at Vastrapur Colony Ahmedabad	...	...	...	...	1,173.02	...
Other works each costing ₹ 10 crore and less	...	4.14	...	...	...	...
	1,577.47	491.40	...	1,336.68	1,832.22	(+)16.15

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Works projects on which no expenditure has been incurred during the last five years	1,940.61	...
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur Government Colony Ahmedabad	2,680.12	...
Construction of Residential 'E-1' type Tower 40 Units at Samarpan Flat Ahmedabad	2,623.87	...
E-Type Tower at Shahibag at Ahmedabad	1,273.00	...
Construction of New Judicial Quarters category 'E-1' 'E' & 'D-1' at Gotri at Vadodara	4,577.38	...
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony Ahmedabad (46/267)	3,291.29	...
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony Ahmedabad (56/268)	2,283.19	...
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony Ahmedabad (51/267)	3,094.58	...
Construction of New 'C' Category Multistored Towers at Memnagar Government Colony Ahmedabad (53/268)	1,637.30	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony Ahmedabad (54/268)	2,562.10	...
Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bunglows Government Colony at Gulbai Tekra Ambawadi Ahmedabad	1,934.57	...
Construction of New Different Types of Residence Quarter for officers Employers at New Created District for Modasa	3,462.27	...
Construction of New B Category Staff Quarters (8 Nos of Block G+3) at Sola Government Colony Ahmedabad	1,333.23	...
Construction of A Type Quarters at Government B Colony Ahmedabad	937.92	...
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff	3,355.47	...
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	917.82	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Construction of various Quarter at Veraval Dist GIR Somnath	2,962.68	...
Construction of category E1 type two units E type 12 units and D1 type 12 unit residencial quarters for district court nadiad	1,016.13	...
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quatrters block no A to X at valsad	1,662.63	...
construction of two new B category Multimstorid Tower @ vastrapur Govt. colony ahmedabad	11.33	11.33	...	...	11.33	2,783.42
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	2,157.23	...
Construction of judicialy staff quarter at Rajpipla	1,264.05	...
(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	1,670.44	...
(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	1,482.23	...
Construction of Cate-B type Qtrs. (common pool) (50 units) at Pandesara Surat	83.49	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
(64/209) Construction of Two B Category multistoried Towers at Vastrapur Government Colony Ahmedabad	727.47	...	...	...	2,575.44	...
(65/209) Construction of C Category multistoried Towers at Bodakdev Government Colony	33.53	33.82	...	33.82	1,664.99	(+)0.86
(68/210) Construction of D-1 Category Multistoried Two Towers at Vastrapur Government colony Ahmedabad	149.86	1.30	...	1.30	3,342.58	(-)99.13
(66/209) Construction of C Category multistoried Towers at Ten Block Government officers colony Gulbai Tekra Ahmedabad	6.72	6.72	...	6.72	1,588.79	...
Construction of New District Court Building at Khambhalia	...	...	...	...	1,595.44	...
Constructin of C type Multi Storied Tower at Memnagar Govt Colony Ahmedabad	510.55	225.45	...	225.45	1,333.16	(-)55.84
Construction of Cate- B typ 2 Block (G+12) common pool Quarters (96units) at Governmnt Quartrs at Ramnagar Surat	956.83	972.60	...	972.60	2,161.07	(+)1.65

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
<i>01 Government Residential Buildings - Contd.</i>							
106- General Pool Accommodation - Concl'd.							
Constnction of Category-D1 type (48 Unit) Staff Quarters at Prant House at Surat	3.39	18.88	...	...	18.88	22.27	(+)456.93
Constnction of Category-D type (32 Unit) Staff Quarters at Athawalines at Surat	2.13	10.71	...	...	10.71	12.84	(+)402.82
Construction of New Government Residential Quarters at Morbi	...	967.55	...	...	967.55	967.55	...
Construction of Category C-Type 24 Staff Quarters (B Block) at Khatodara Surat	...	3.62	...	...	3.62	3.62	...
Total - 106	3,979.28	2,743.38	...	...	4,084.20	1,35,181.28	(+)2.64
700- Other Housing							
Construction of staff quarters for Medical College at Bhavnagar	...	...	...	...	...	970.13	...
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	...	...	...	...	...	1,138.49	...
Other works each costing ₹ 10 crore and less Works projects on which no expenditure has been incurred during the last five years	45,255.93	74,060.34	...	...	74,060.34	3,89,577.21	(+)63.65
Construction of High Rise Tower at GTU Chandkheda	...	...	...	...	...	1,814.84	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
700- Other Housing - Concl'd.						
To Construction of 02 blocks of Multistoreyed Building for accomodation of Staff of New Engineering Institute at Maninagar Ahmedabad. (Construction of Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar Ahmedabad	13.89	100.80	...	...	100.80	114.69 (+)625.70
Construction of category "B" type "C" type "D" type & E-1' type for Revenue Staff Quarter at Borsad Dist. Anand	508.05	477.42	...	...	477.42	985.47 (-)6.03
Total - 700	45,777.87	74,638.56	...	...	74,638.56	3,97,071.90 (+)63.05
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less Tribal Area Sub-Plan	17,110.48	8,302.98	...	...	8,302.98	93,027.71 (-)51.47
Construction of Government staff Class-3 staff Quarters 54 Category-C Type 96 Units at Junathana Navsari	...	...	...	...	...	11,705.55 ...
	355.19	99.24	...	...	99.24	2,015.82 (-)72.06

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Concltd.</i>						
796- Tribal Area Sub-Plan-Concltd.						
Construction of Higher Secondary School at Ahwa Dist Dang	454.67	...	...	...	943.06	...
Construction of New Resident Quarters for Government Employees/Offier (Cat B 60 Units) at gandhi Colony at Ahwa Dist Dang	615.23	697.44	...	697.44	1,408.44	(+)13.36
Construction of common pool staff Quarters at. Government officer/Employees at waghbari colony sapatara Dist. Dang	...	7.41	...	7.41	7.41	...
Total - 796	18,535.57	9,107.07	...	9,107.07	1,09,107.99	(-)50.87
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)3.40	...	...	...	(-)5.45	...
Total - 911	(-)3.40	...	...	...	(-)5.45	...
Total - 01		<i>4.14</i>	...	...
	68,289.32	86,489.01	...	1,336.68	87,829.83	(+)28.61
<i>02 Urban Housing</i>						
700- Other Housing						
Other works each costing ₹ 10 crore and less	...	...	...	...	387.50	...
Total - 700	...	...	...	...	387.50	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>02 Urban Housing-Concl.</i>						
800- Other Expenditure	...	...	...	...	793.91	...
Total - 800	...	...	...	...	793.91	...
Total - 02	...	...	...	...	1,181.41	...
<i>80 General</i>						
191- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	650.27	...
Total - 191	...	...	...	...	650.27	...
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	...	...	...	...	5,000.00	...
Reparing and Maintanance of Residential Quarters for Police Department	...	...	...	...	1,08,092.32	...
Other works each costing ₹ 10 crore and less	1,850.00	1,950.00	...	...	1,950.00	(+)5.41
Total - 201	1,850.00	1,950.00	...	...	1,950.00	(+)5.41
700- Other housing	...	...	...	...	9,973.50	...
Total - 700	...	...	...	...	9,973.50	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Concltd.						
<i>80 General - Concltd.</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	5,124.13	...
Total - 800	...	...	...	...	5,124.13	...
Total - 80	1,850.00	1,950.00	...	...	1,950.00	(+)5.41
		<i>4.14</i>	...	...
Total -4216	70,139.32	88,439.01	...	1,336.68	89,779.83	(+)28.00
4217- Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
001- Direction and Administration						
	...	...	...	...	2,189.81	...
Total - 001	...	...	...	...	2,189.81	...
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	...	...	...	...	22,746.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	...	...	...	...	728.00	...
4/297 Construction of roads for private plots in sector No. 1 2 3 4 5 in GTS Construction of additional two floors at Nirman Bhavan Gandhinagar	...	...	...	...	5.94	...
Renovation of Minister Bungalows at Minister Enclave at Gandhinagar	...	...	...	...	842.60	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Replacement of Lifts at New Sachivalaya Complex Gandhinagar	734.52	...
A & A to MLA quarters Sector-21 (Phase-2)	535.90	...
A & A in Circuit House at Gandhinagar (Civil work of G.F. Foyer VIP waiting lounge Dining Hall & Kitchen)	108.27	...
Improvement & Strenthening of K & KH type Bungalow or Construction of new bungalow in place of old bungalow at 'K' type 14 bungalows &"KH" type 12 bungalows in Sector No. 19 at Gandhinagar.	665.78	...
A & A to Patnagar Yojana Bhavan Sec-16 Gandhinagar.	213.08	...
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus Gandhinagar	29,792.25	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan Gandhinagar	372.32	...
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	826.47	...
Replacement of lifts at New Sachivalaya Complex-Sector-10 at Gandhinagar	1,072.82	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Other works each costing ₹ 10 crore and less Works projects on which no expenditure has been incurred during the last five years	5,258.25	3,415.69	...	...	3,415.69	70,924.89 (-)35.04
Construction of additonal two floors at Nirman Bhavan Gandhinagar	191.64
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	274.28
Construction of New Secretariate two additional Block for Hon. Minister in Sachivalaya Gandhinagar	2,954.12
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Gandhinagar	3,403.01
Construction of 1- G Type 12 Units 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township Sector 7 & 9	694.85
Construction of Additional Block No. 17 to 20 at Gandhinagar	751.28
Construction of Multistoried Building for State Level and Constitutional Offices Gandhinagar	100.54
Construction of Multistoried Building for District level offices Gandhinagar	3,509.91
	821.72

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13,14 15 Gandhinagar	...	...	...	...	3,841.92	...
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	...	...	...	...	22,452.81	...
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	...	...	...	...	975.87	...
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15 Gandhinagar	...	...	...	...	9,309.07	...
Construction of category C type 300 quarters in various sectors at Gandhinagar	...	...	...	...	5,750.04	...
Construction of category B type 500 quarters in various sector at Gandhinagar	0.70	...	...	...	6,960.26	...
Construction of B type 336 quarters in various sector at Gandhinagar	...	...	...	...	6,425.45	...
Construction of Category B type 280 Quarters in Various Sectors at Gandhinagar	495.67	502.23	...	502.23	5,655.49	(+)1.32
Construction of Category C type 280 Quarters in Various Sectors at Gandhinagar	835.72	297.29	...	297.29	6,208.83	(-)64.43

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.****(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.****4217- Capital Outlay on Urban Development - Contd.***01 State Capital Development - Contd.***051- Construction - Contd.**

Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	985.34	762.03	...	...	762.03	4,028.96	(-)22.66
Construction of Category C type 336 Quarters in Various Sectors at Gandhinagar	2,726.15	1,414.09	...	...	1,414.09	4,166.90	(-)48.13
Construction of Category CH Type Quarters in Various Sectors (Sectors 6/A) At Gandhinagar	1,123.48	1,886.71	...	...	1,886.71	6,771.21	(+)67.93
Construction of Category B type 280 Quarters in Various Sectors At Gandhinagar	1,107.33	737.44	...	...	737.44	1,974.64	(-)33.40
Redevelopment Work of Gymkhana at Sector No. 19 Gandhinagar (phase-II)	2,330.49	487.03	...	...	487.03	4,410.46	(-)79.10
Construction of category CHH Type 560 Quarters in various sectors at Gandhinagar	2,419.66	3,821.37	...	...	3,821.37	6,261.97	(+)57.93
Renovation Work of Townhall Sector-17	144.89	364.43	...	...	364.43	509.32	(+)151.52
Construction on new MLA Qtrs. Sector No. 17 Gandhinagar	...	239.13	...	...	239.13	239.13	...
Strengthening Existing various Building in Gandhinagar Township (Renovation of GH GH-1 CH CH-1 CHH J and J-2 Type Qtrs in Sector No .7,13,16,17,21 and 30 in Gandhinagar	...	827.02	...	...	827.02	827.02	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
<i>01 State Capital Development - Contd.</i>							
051- Construction - Concl'd.							
Renovation Work of Townhall Sector-17	...	454.61	...	...	454.61	454.61	...
Constuction of dinning room and guest house at rajbhavan	...	135.22	...	...	135.22	135.22	...
Constuction of Banquent hall and dining hall at raj bhavan gandhinagar (constuction of new guest house and parking lot at rai bhavan)	...	188.60	...	...	188.60	188.60	...
Construction of category "B"type 336 quaters in various sectors at gandhinagar	...	16.77	...	...	16.77	16.77	...
Construction of category "CH" type 448 quarters in sector-22 at Gandhinagar	...	34.55	...	...	34.55	34.55	...
Construction of category "B"type 504 quaters in various sectors at gandhinagar	...	59.24	...	...	59.24	59.24	...
Construction of category B type 448 quarters in various sector at Gandhinagar	...	7.85	...	...	7.85	7.85	...
Total - 051	17,427.68	15,651.30	...	...	15,651.30	2,39,937.29	(-)10.19
052- Machinery and Equipment	85.87	...
Total - 052	85.87	...
797- Transfer to Reserve Fund / Deposit Account	(-)1308.13	...
Total - 797	(-)1308.13	...
799- Suspense	(-)1188.79	...
Total - 799	(-)1188.79	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
800- Other Expenditure-Concl.						
52/307 widening of G Road of four line in Gandhinagar	...	...	...	...	767.20	...
Widening of two lane road No. 1 2 and 3 in G.T.S.	...	...	...	...	1,183.18	...
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	...	...	...	...	1,012.54	...
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	...	...	...	...	2,083.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,088.68	...
Widening to Two lanes No. 1 2 & 3 in GTS	...	...	...	...	1,183.18	...
Other works each costing ₹ 10 crore and less	281.23	1,479.19	...	1,479.19	20,344.09	(+)425.97
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	...	...	...	...	3,685.59	...
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction	...	...	...	...	7,310.51	...
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	...	...	...	...	1,722.61	...
Construction of Railway Under Bridge between K and Kh. Road at Mahatma Mandir at Gandhinagar	242.97	...	...	...	6,402.05	...
Total - 800	524.20	1,479.19	...	1,479.19	46,782.72	(+)182.18

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Concltd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-1.50)	...
Total - 911	...	...	...	...	(-1.50)	...
Total - 01	17,951.88	17,130.49	...	17,130.49	2,86,497.27	(-4.58)
<i>60 Other Urban Development Schemes</i>						
190- Investments in Public Sector and Other						
Other works each costing ₹ 10 crore and less	...	10,000.00	...	...	10,250.00	...
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	27,000.00	33,000.00	...	...	2,31,400.00	(+)22.22
Diamond Research and Mercantile City Com Ltd.	...	...	...	...	7,500.00	...
Total - 190	27,000.00	43,000.00	...	43,000.00	2,49,150.00	(+)59.26
191- Assistance to Municipal Corporations						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,56,001.00	...
Total - 191	...	...	...	...	1,56,001.00	...
800- Other Expenditures						
Capital Support to Gujarat Urban Development	...	...	...	...	23,270.94	...
Other works each costing ₹ 10 crore and less	12,230.00	...	...	...	12,230.00	...
Total - 800	12,230.00	...	...	...	35,500.94	...
Total - 60	39,230.00	43,000.00	...	43,000.00	4,40,651.94	(+)9.61

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation Housing and Urban Development - Concl.							
4217- Capital Outlay on Urban Development - Concl.							
Total -4217	57,181.88	60,130.49	60,130.49	7,27,149.21	(+)5.16
Total - (c) Capital Account of Water Supply and Sanitation Housing and Urban Development		4.14			
	5,84,032.62	7,04,107.09	...	1,336.68	7,05,447.91	58,74,704.96	(+)20.79
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
<i>01 Films-</i>							
190- Investments in Public Sector and Other Undertakings							
Investments in Public Sector and Other Undertakings	197.04	...
The Film Development Corporation of Gujarat	70.00	...
Total - 190	267.04	...
Total - 01	267.04	...
<i>60 Others</i>							
101- Buildings							
Buildings	...	2.57	2.57	2.57	...
Total - 101	...	2.57	2.57	1,348.09	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(d) Capital Account of Information and Broadcasting - Concl.						
4220- Capital Outlay on Information and Publicity - Concl.						
<i>60 Others-Concl.</i>						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	30.01	...
Samachar Bharti	10.00	...
Total - 190	40.01	...
Total - 60	...	<i>2.57</i>	...	...	<i>2.57</i>	...
Total -4220	...	<i>2.57</i>	...	...	<i>2.57</i>	...
Total - (d) Capital Account of Information and Broadcasting	...	<i>2.57</i>	...	...	<i>2.57</i>	...
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities						
<i>01 Welfare of Scheduled Castes</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	2,517.34	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes-Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities-Contd.						
<i>01 Welfare of Scheduled Castes-Contd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd						
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	...	...	...	...	500.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,213.67	...
share capital contribution to Dr Ambedkar antyoday development corporation	100.00	100.00	...	100.00	200.00	...
Total - 190	100.00	100.00	...	...	6,431.01	...
277- Education						
Other works each costing ₹ 10 crore and less	842.08	2,804.69	...	2,804.69	28,256.19	(+)233.07
Construction of Samras Hostel for SC ST & OBC class 2000 student at Ahmedabad	...	...	...	...	12,441.84	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls Dist Rajkot	...	...	...	...	9,225.03	...
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	...	...	...	...	8,465.24	...
Construction of Samras Government Hostel Bulding for SC ST development Cast for Boys & Girls Student at Bhavnagar	...	...	...	...	10,380.75	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>01 Welfare of Scheduled Castes - Contd.</i>						
277- Education - Contd.						
Construction of Samras student Hostel Building for SCST&OBC Students at Anand.(Bakrol)	...	...	...	...	2,929.11	...
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	...	...	...	...	9,912.43	...
Construction of New Residential School Buildin with Infrastructure work at Sidsar (BCK-28)(Demand No95)	303.99	488.34	...	488.34	1,933.31	(+)60.64
Construction of Samras boys & Girls Hostel at Jamnagar	...	...	...	...	4,157.60	...
Construction of Samras Boys Hostel at Patan	...	...	...	...	1,306.86	...
Construction of Samras Girls Hostel at Patan	...	...	...	...	1,247.12	...
Construction of New Adarsh Nivashi School Campus (Girls) at Vallabh Vidhyanagar District Anand	...	...	...	...	407.13	...
Construction of samras boys hostel at sector-15 Gandhin	1,117.89	1,069.63	...	1,069.63	2,233.29	(-)4.32
Construction of Govenement Samras Boys Hostel Building at Modasa Aravalli	401.83	311.11	...	311.11	712.94	(-)22.58

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Construction of Adarsh Nivasi Shala at Jhagadia.	...	...	...	...	501.54	...
Construction of Aadarsh Nivashi Shala including Hostel Staff Quarters at Sisodara	...	...	...	...	2,024.98	...
Construction of Boys Hostel building at Umarpada dist Surat	167.19	15.60	...	15.60	1,745.04	(-)90.67
Construction of girls Hostel building at Vankal dist Surat	...	...	...	...	2,081.73	...
Construction of girls hostel building at Umarpada dist Surat	70.46	...	...	...	1,204.32	...
Construction of Boys Hostel Building at Vankal Dist Surat	...	...	...	...	1,358.16	...
Construction of Hostel Building and Prayer Hall	...	...	...	...	1,798.19	...
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	...	...	...	...	1,111.23	...
Reconstruction of Adarsh Nivas shala Building for Boys at Tarsadi dist. surat	688.53	266.91	...	266.91	1,542.08	(-)61.23
Construction of new govt.girls hostel building at Mandavi Dist Surat	9.49	408.63	...	408.63	419.62	(+)4205.90

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
To Construction School Hostel Building and Staff Quarters of Adarsh Nivasi Shala-Girls at Bilwan Ta. Umarapada Dist. Surat	11.05	780.45	...	...	780.45	791.50 (+)6962.90
Construction of New Govt. Boys Hostel Buildings at Mahuva Dist. Surat & Construction of Hostel Building and Staff Quarter of Adarsh Nivashi Shala for Girls at Mahuva Dist. Surat.	9.60	7.16	...	...	7.16	16.75 (-)25.42
Total - 796	14,790.75	4,235.08	...	...	4,235.08	1,02,147.37 (-)71.37
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)0.06
Total - 911	...	...	...	...	...	(-)0.06
Total - 02	14,790.75	4,729.08	...	...	4,729.08	1,02,743.66 (-)68.03

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes</i>						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	...	...	...	...	3.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	119.09	...
Total - 102	...	...	...	...	122.45	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	200.00	200.00	...	...	7,357.99	...
Share Construction to Gujarat Gopalak Vikas Corporation	9.30	...	...	...	559.30	...
Share capital contribution to Gujarat Thakor & Koli Vikas Nigam	100.00	100.00	...	...	850.00	...
Share capital Contribution to National Minority and Finance Development Corporation	...	...	...	...	225.00	...
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	...	...	...	...	200.00	...
Gujarat Minority Finance and Development Corporation	...	...	...	...	90.00	...
Total - 190	309.30	300.00	...	...	9,282.29	(-)3.01

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
277- Education						
Other works each costing ₹ 10 crore and less	3,166.72	1,007.96	...	...	1,007.96	26,507.30 (-)68.17
Construction of New Residential School & Govt. Boys Hostel at Vavol Gandhinagar	...	...	...	...	...	1,120.47
Construction of Residential School for Tribes Girl's at Raisan Gandhinagar	...	...	...	...	...	2,105.53
Construction of Residential School and Hostel for Boys at Vavol Gandhinagar (Hostel for boys)	...	...	...	...	...	1,046.07
Construction of Adarsh Nivasi School & Boys Hostel (120) at Khambat	...	...	...	...	...	1,021.24
Construction of Hostel Building for Tribes girls at Raisan Gandhinagar	...	...	...	...	...	962.04
Construction of Residential School Building At Khambhalav Ta- Jalalpore Dist Navasari	...	...	...	...	...	1,719.51
Construction of Government BOYS Hostel Building for SC at Sector 15 Gandhinagar	...	...	...	...	...	1,238.44
To construct building for government hostel for boys at bardoli Dist Surat	265.65	460.21	...	...	460.21	776.68 (+)73.24
To construct new Adarsh Nivasi shala hostel staff quarter science lab computer room and library for boy at bardoli Dist Surat	499.90	785.55	...	...	785.55	1,363.45 (+)57.14

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Concl'd.</i>						
277- Education - Concl'd.						
To Construction Additional for Girls residence in the campus of Government Girls Hostel at Vankal Dist. Surat	10.72	710.32	...	...	710.32	721.04 (+)6526.12
To construct hostel building Dining Hall and residential quarters building at Adarsh Nivasi Shalla-Girls at Velvach Dist. Valsad (93-04)	...	0.44	...	...	0.44	0.44 ...
Total - 277	3,942.99	2,964.48	...	...	2,964.48	41,411.44 (-)24.82
283- Housing	...	...	...	...	...	0.10 ...
Total - 283	...	...	...	...	...	0.10 ...
793- Special Central Assistance	...	...	...	...	...	401.66 ...
Total - 793	...	...	...	...	...	401.66 ...
796- Tribal Area Sub-Plan	...	...	...	...	...	3.10 ...
Total - 796	...	...	...	...	...	3.10 ...
800- Other Expenditure	...	...	...	...	...	2,345.32 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	757.43 ...
Other Expenditure	...	...	...	...	...	...
Total - 800	...	...	...	...	...	3,102.75 ...
Total - 03	4,252.29	3,264.48	...	...	3,264.48	54,323.79 (-)23.23

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Contd.						
<i>04 Welfare of Minorities</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Minority Finance & Development Cororation	...	...	...	...	0.70	...
National Minority Finance & Development Corporation	150.00	150.00	...	150.00	725.00	...
Total - 190	150.00	150.00	...	150.00	725.70	...
Total - 04	150.00	150.00	...	150.00	725.70	...
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Backward Class Development Corporation	...	...	...	...	926.71	...
Share Capital Contribution to Gujarat Minority Board	...	...	...	...	652.07	...
Gujarat Nomadic & De Notified Tribe Development Corporation	100.00	100.00	...	100.00	600.00	...
Gujarat Unreserved Educational and Economically Development Corportaion	500.00	500.00	...	500.00	2,001.00	...
Total - 190	600.00	600.00	...	600.00	4,179.78	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Concl.						
4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes & Minorities - Concl.						
<i>80 General - Concl.</i>						
800- Other Expenditure -						
Other Expenditure	...	...	...	...	7.27	...
Other works each costing ₹ 10 crore and less	...	...	...	...	275.00	...
Total - 800	...	...	...	...	282.27	...
Total - 80	600.00	600.00	...	...	4,462.05	...
Total -4225	23,294.72	13,567.17	...	...	2,64,291.16	(-)41.76
Total - (e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes						
	23,294.72	13,567.17	...	...	2,64,291.16	(-)41.76
(g) Capital Account of Social Welfare and Nutrition						
4235- Capital Outlay on Social Security and Welfare						
<i>01 Rehabilitation</i>						
191- Investments in Co-operatives	...	...	...	...	1.63	...
Total - 191	...	...	...	...	1.63	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare-Contd.						
<i>01 Rehabilitation-Concl.</i>						
201- Other Rehabilitation Schemes						
Construction of New Building of residential Home for the Mentally Retired Children Aults and Mentaly Retired women on Kalawad Road at Raikot.	8.83	728.00	...	...	728.00	736.83 (+)8144.62
Total - 201	646.45	1,557.86	...	...	1,557.86	8,355.62 (+)140.99
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	11.60 ...
Total - 800	...	...	...	...	...	11.60 ...
Total - 01	646.45	1,557.86	...	...	1,557.86	8,368.85 (+)140.99
<i>02 Social Welfare</i>						
102- Child Welfare	...	...	...	...	...	238.11 ...
Total - 102	...	...	...	...	...	238.11 ...
103- Women's Welfare						
Women's Welfare	...	...	...	...	...	100.00 ...
Construction of Swadhar Gruh	...	...	...	...	...	60.00 ...
Total - 103	...	...	...	...	...	160.00 ...
105- Prohibition	...	...	...	...	...	0.53 ...
Total - 105	...	...	...	...	...	0.53 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare-Contd.						
<i>02 Social Welfare - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings						
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	445.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	77.00	...
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	...	100.00	...	...	100.00	200.00
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	100.00	...	...	...	100.00	...
Total - 190	100.00	100.00	...	...	100.00	822.00
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,283.70	...
SSW - 15 Building Construction	...	...	...	...	647.82	...
Total - 796	...	...	...	...	1,931.52	...
800- Other Expenditure	...	...	...	...	2.55	...
Total - 800	...	...	...	...	2.55	...
Total - 02	100.00	100.00	...	...	100.00	3,154.71

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4235- Capital Outlay on Social Security and Welfare - Concl'd.						
<i>60 Other Social Security and Welfare Programmes</i>						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	2.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	460.41	...
Total - 800	...	...	...	...	462.77	...
Total - 60	...	...	...	...	462.77	...
Total -4235	746.45	1,657.86	...	...	1,657.86	(+)122.10
4236- Capital Outlay on Nutrition						
<i>02 Distribution of Nutritious Foods and Beverages</i>						
800- Other Expenditure						
Construction of Model Anganwadis	1,850.00	...	...	...	1,25,988.66	...
Other works each costing ₹ 10 Crore and less	...	...	...	...	9,389.07	...
Contruction-Repairing & Upgradation of Block Office	370.00	677.66	...	677.66	2,327.06	(+)83.15
Repairing of Anganwadies	...	...	...	...	3,241.47	...
Construction of Anganwadi in Urban Area (100% State)	...	535.55	...	535.55	535.55	...
Total - 800	2,220.00	1,213.21	...	...	1,41,481.81	(-)45.35
Total - 02	2,220.00	1,213.21	...	...	1,41,481.81	(-)45.35
Total -4236	2,220.00	1,213.21	...	...	1,41,481.81	(-)45.35
Total - (g) Capital Account of Social Welfare and Nutrition	2,966.45	2,871.07	...	...	2,871.07	(-)3.22

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services						
4250- Capital Outlay on other Social Services						
101- Natural Calamities						
Other works each costing ₹ 10 Crore and less	6,521.24	9,479.70	...	4,332.00	13,811.70	5,65,760.83 (+)111.80
Total - 101	6,521.24	9,479.70	...	4,332.00	13,811.70	5,65,760.83 (+)111.80
108- Labour Co-operatives / Forest Co-operatives of the weaker section	(-)72.58 ...
Total - 108	(-)72.58 ...
191- Labour Co-operatives	(-)35.38 ...
Total - 191	(-)35.38 ...
201- Labour						
Other works each costing ₹ 10 Crore below	...	1,500.00	...	...	1,500.00	1,500.00 ...
Total - 201	...	1,500.00	...	...	1,500.00	2,862.79 ...
203- Employment						
Construction of administrative block & workshop building of I.T.I. at patan	5,653.72 ...
Construction of administrative block & workshop building of I.T.I. at Kalol	109.29 ...
Construction of administrative block & workshop building of I.T.I. at Savarkundla	95.14 ...
Construction of I.T.I. Building at Kukavav	67.60 ...
Construction of administrative block & workshop building of I.T.I. at Chandkheda	179.98 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Repairing & addition & alteration to Government Building at ITI Bilimora	142.16	...
Construction of theory class room and works shop building for ITI Maninagar Ahmedabad(B/2/2 of 2009-	848.03	...
Other works each costing ₹ 10 crore and less	4,194.13	(-)4013.66	...	(-)4013.66	95,703.68	(-)195.70
Works projects on which no expenditure has been incurred during the last five years	361.62	...
Construction of Administrative block and workshop building of ITI at Vadnagar	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	881.15	...
Construction of Industrial Training Institute at Tarapur Petlad	804.61	...
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	607.95	...
Construction of ITI Bldg at Malia & Mendarda	596.24	...
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	1,265.05	...
Construction of Multistorey Building of ITI Majuragate Surat	531.97	1,263.47	...	1,263.47	2,437.54	(+)137.51

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Concl'd.						
Construction of M.S. Building at ITI palanpur	52.65	...	...	...	2,256.58	...
Construction of Multistory Building at ITI Jamnagar	...	...	...	...	2,248.35	...
Construction of Multistory Building at ITI Bhavnagar	...	...	...	...	10.22	...
Construction of New Multistory ITI building at Visnagar	660.39	431.23	...	431.23	2,965.45	(-)34.70
Construction of Multistorey building ITI Tarsali at Vadodara	250.22	...	...	...	2,270.39	...
construction of ITI Multy Story Building at Palana	1,562.40	1,095.68	...	1,095.68	2,940.59	(-)29.87
Construction of Multi Storied Building at I.T.I at Kubernagar Dist. Ahmedabad	530.77	697.26	...	697.26	2,439.32	(+)31.37
Construction of Multi storey building for ITI Surendranagar	1,379.43	579.53	...	579.53	2,695.23	(-)57.99
Construction of Multistory Building at ITI Bhavnagar	435.69	12,319.72	...	12,319.72	12,755.42	(+)2727.63
Construction of New Government I.T.I. Building at Sarkhej Dist. Ahmedabad	461.43	613.32	...	613.32	1,074.76	(+)32.92
Construction of mutistory building for ITI at Dwarka	...	820.85	...	820.85	820.85	...
Total - 203	10,059.08	13,807.40	...	13,807.40	1,42,310.80	(+)37.26

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.						
(h) Capital Account of Other Social Services - Concl'd.						
4250- Capital Outlay on other Social Services - Concl'd.						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	...	...	...	...	2,450.29	...
Other works each costing ₹ 10 crore and less	4,298.76	602.55	...	4,561.30	5,163.85	(+)20.12
Construction of Multi Storied Building at ITI Bilimora Ta. Gandevi District Navsari	114.96	...	...	190.33	190.33	(+)65.56
Construction of Multi Storey Building at ITI at Dahod District Dahod	172.45	...	...	...	...	1,817.97
Construction of multistorey building ITI at Modasa	635.23	...	...	286.05	286.05	(-)54.97
Total - 796	5,221.40	602.55	...	5,037.68	5,640.23	(+)8.02
800- Other Expenditure						
Other works each costing ₹ 10 Crore and less	1,038.30	4,963.37	...	...	4,963.37	(+)378.03
Total - 800	1,038.30	4,963.37	...	...	4,963.37	(+)378.03
911- Deduct-Recoveries of Overpayments						
Other works each costing ₹ 10 Crore and less	...	(-)2.96	...	...	(-)2.96	(-)31.65
Deduct Recovery of overpayment	(-)0.62	...	...	...	...	(-)0.62
Total - 911	(-)0.62	(-)2.96	...	...	(-)2.96	(-)32.27
Total -4250	22,839.40	30,350.06	...	9,369.68	39,719.74	(+)73.91
Total - (h) Capital Account of Other Social Services	22,839.40	30,350.06	...	9,369.68	39,719.74	(+)73.91
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES	8,37,323.83	12,03,505.97	...	76,914.31	12,80,424.42	1,05,45,405.67
						(+)52.92

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401- Capital Outlay on Crop Husbandry						
101- Farming Co-operatives	...	...	...	...	(-1.55*)	...
Total - 101	...	...	...	...	(-1.55)	...
103- Seeds						
Construction Activity under RIDF Scheme	6,000.00	1,500.00	...	1,500.00	10,800.00	(-)75.00
Total - 103	6,000.00	1,500.00	...	1,500.00	11,452.20	(-)75.00
104- Agricultural Farms						
Agricultural Stations at Chanasma Vijapur and Dehgam in North Gujarat Tube Wells area	...	...	...	...	194.79	...
Acquisition of land	...	...	...	...	72.38	...
Other works each costing ₹ 10 crore and less	...	...	...	...	267.17	...
Total - 104	...	...	...	...	267.17	...
105- Manures and Fertilizers						
Cost of Purchase-Gross Purchase	...	...	...	...	6,375.50	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	(-)6502.97	...
Total - 105	...	...	...	...	(-)127.47	...
107- Plant Protection	...	...	...	...	31.16	...
Total - 107	...	...	...	...	31.16	...
108- Commercial Crops	...	...	...	...	7.07	...
Total - 108	...	...	...	...	7.07	...
119- Horticulture and Vegetable Crops	...	...	...	...	1.29	...
Total - 119	...	...	...	...	1.29	...

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Concltd.						
190- Investments in Public Sector and Other Undertakings						
Investments in Gujarat Agro Industries Corporation Limited	...	...	...	...	993.26	...
Investment in Gujarat State Seeds Corporation Ltd.	...	...	...	...	1,900.00	...
Share capital to Mahindra Gujarat Tractor Limited	...	...	...	...	1,560.00	...
Total - 190	...	...	...	...	4,453.26	...
191- Investments in Co-operatives						
COP 23 Special Component Plan for Scheduled Castes Labour Co-operatives	...	...	...	...	0.22	...
Total - 191	...	...	...	...	0.22	...
796- Tribal Area Sub-Plan						
Total - 796	...	...	...	...	317.25	...
800- Other Expenditure						
Buildings	598.45	803.68	...	803.68	8,751.36	(+)34.29
Other works each costing ₹ 10 crore and less	...	...	...	...	5,798.61	...
Total - 800	598.45	803.68	...	803.68	14,549.97	(+)34.29
Total -4401	6,598.45	2,303.68	...	2,303.68	30,950.57	(-)65.09
4402- Capital Outlay on Soil and Water Conservation						
001- Direction and Administrator						
Direction	56.42	51.82	...	51.82	529.37	(-)8.15
Total - 001	56.42	51.82	...	51.82	1,764.34	(-)8.15

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Contd.						
101- Soil Survey and Testing	6.73	...
Total - 101	6.73	...
102- Soil Conservation						
Direction and Administration	1,317.90	...
Development of Ghed Area	181.18	...
Share Capital Contribution to Gujarat Land Development Corporation Limited	429.57	...
Machinery and Equipment	13.25	...
Suspense	(-)2.04	...
Other works each costing ₹ 10 crore and less	85,237.27	...
SLC-Scheme For Destiling of Village Ponds SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	1,320.00	...
SLC-Scheme For Water Harvesting	3,573.89	...
Total - 102	96,847.60	...
203- Land Reclamation and Development						
Total - 203	2.78	...
796- Tribal Area Sub-Plan						
Share Capital contribution to Gujarat Land Development Corporation Limited	158.71	...
Tribal Area Sub-Plan	0.30	...
Total - 796	159.01	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Concl.						
800- Other Expenditure						
Lift Irrigation Scheme	...	...	...	...	14.84	...
Tube Wells	...	...	...	...	448.19	...
Minor Irrigation Works	...	...	...	...	107.97	...
Share Capital contribution to Gujarat Water	...	...	...	...	766.99	...
Total - 800	...	...	...	...	1,337.99	...
Total -4402	56.42	51.82	...	...	51.82	1,00,118.45
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health						
ANH- 16 Buildings	295.51	410.08	...	...	410.08	2,153.23 (+)38.77
Total - 101	295.51	410.08	...	...	410.08	4,857.10
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	193.99	44.99	...	...	44.99	1,753.97 (-)76.81
Construction of new Frogen seman station at Bhutvad Ta. Dhorraji District Rajkot	...	...	...	...	...	1,417.98
Construction of Animal Breeding Farm at Bhuj District Bhuj	...	...	...	...	...	1,445.07
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	...	...	...	...	...	1,870.66
Other works each costing ₹ 10 crore and less	...	782.23	...	...	782.23	2,595.97
Buildings	410.34	...	...	...	...	410.34

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
102- Cattle and Buffalo Development-Concl'd construction of animal breeding farm at bhuj dist. Kachchh	...	391.93	...	...	391.93	391.93	...
Total - 102	604.33	1,219.15	...	...	1,219.15	11,519.84	(+)101.74
103- Poultry Development Buildings	298.13	9.54	...	...	9.54	2,140.26	(-)96.80
Total - 103	298.13	9.54	...	...	9.54	2,627.46	(-)96.80
104- Sheep and Wool Development Investment in Gujarat Sheep and Wool Development	...	...	...	...	...	406.10	...
Total - 104	...	...	...	...	...	406.10	...
106- Other Live Stock Development Buildings	187.95	70.91	...	...	70.91	1,358.55	(-)62.27
Total - 106	187.95	70.91	...	...	70.91	2,558.64	(-)62.27
107- Fodder and Feed Development	...	...	...	...	...	6.73	...
Total - 107	...	...	...	...	...	6.73	...
195- Assistance to Animal Husbandry Co-operatives	...	...	...	...	...	36.00	...
Total - 195	...	...	...	...	...	36.00	...
796- Tribal Area Sub-Plan Buildings	5.62	9.17	...	...	9.17	305.76	(+)63.17
Total - 796	5.62	9.17	...	...	9.17	760.31	(+)63.17

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concltd.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	20.46	...
Other Expenditure.	...	...	...	...	87.49	...
Total - 800	...	...	...	...	107.95	...
Total -4403	1,391.54	1,718.85	...	...	22,880.13	(+)23.52
4404- Capital Outlay on Dairy Development						
102- Dairy Development Projects						
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	...	...	...	...	282.70	...
Transfer of Land Building Plant and Machinery to Gujarat Dairy Development Corporation	...	...	...	...	(-)145.14(*)	...
Total - 102	...	...	...	...	137.56	...
109- Extension and Training						
Other Milk Supply Scheme	...	...	...	...	20.99	...
Total - 109	...	...	...	...	20.99	...

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Concltd.						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	639.75	...
Payment to Jamagar Municipal Corporation for Jamnager Dairy	406.06	...
Other works each costing ₹ 10 crore and less	0.01	...
Jamnagar Public Dairy	0.96	...
Zalawad Public Dair	2.39	...
Palitana Public Dairy	0.06	...
Total - 190	1,049.23	...
191- Dairy Co-operatives	7.90	...
Total - 191	7.90	...
797- Transfer to Reserve Fund / Deposit Account	(-)3.94	...
Total - 797	(-)3.94	...
Total -4404	1,211.74	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries						
101- Inland Fisheries	237.71	...
Total - 101	237.71	...
104- Fishing Harbour and Landing Facilitie	47.24	...
Total - 104	47.24	...
105- Processing Preservation and Marketing	90.82	...
Total - 105	90.82	...
109- Extension and Training	44.27	...
Total - 109	44.27	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujrat Agro Marine Products Limited (Subsidiary of Gujarat Agro corporation Limited)	25.00	...
Share Capital Contribution to Gujarat Fisheries Development Corporation	99.22	...
Reservoir Development under Sardar Sarovar Project	99.26	...
Other works each costing ₹ 10 crore and less	277.57	...
The Central Fisheries Corporation Ltd. Calcutta	1.00	...
Total - 190	502.05	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Concl'd.						
191- Fishermen's Cooperatives	...	...	...	...	750.89	...
Total - 191	...	...	...	...	750.89	...
796- Tribal Area Sub-Plan	...	...	...	...	160.95	...
Total - 796	...	...	...	...	160.95	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	79.79	...
Total - 800	...	...	...	...	79.79	...
Total -4405	...	...	...	...	1,913.72	...
4406- Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070- Communication and Buildings						
Buildings	...	...	...	...	8,068.53	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,440.91	...
FST-4 Construction of Van Bhavan	...	...	...	...	510.58	...
FST-3 Communications (Roads and Buildings)	1,661.41	...	...	...	4,560.01	...
Roads and Buildings	...	1,849.88	...	1,849.88	1,849.88	...
Total - 070	1,661.41	1,849.88	...	1,849.88	16,429.91	(+)11.34

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation Development and Regeneration						
Border Area Development Programme	4,037.04	...
Soil and Moisture conservation and afforestation of denuded areas	90,681.04	...
Soil conservation in catchment areas of Dantiwada River Valley Project	185.98	...
Afforestation on desert Borders	1,044.88	...
Afforestation and Reclamation of Kotar Land	102.33	...
Special employment Programme	74.55	...
Reforestation of degraded forests	152.29	...
Crash schemes of rural employment	63.19	...
Scheme for rural fuel wood plantation	166.91	...
Scheme for Social Forestry including rural wood plantation	1,016.11	...
Scheme for distribution of seedlings	4,558.34	...
Plantation of coastal borders	1,406.01	...
Plantation of fast growing species	406.34	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation Development and Regeneration - Contd.						
Road side and canal Bank Plantation	193.13	...
Additional Extension Forestry Scheme	865.57	...
Gujarat Community Forestry Projects	1,11,204.27	...
Fuel wood and Small Timber Plantation	1,597.59	...
Plantation of minor forest produce	950.87	...
Scheme for distribution of seedlings community Forestry Scheme	3,769.66	...
C.S.S. fuel wood and small Timber Plantation	1,333.36	...
Compensatory afforestation against Regularisation of unauthorised cultivation	145.57	159.53	...	159.53	2,966.90	(+)9.59
C.S.S. Plantation of Minor Forest produce	759.61	...
C.S.S. Integrated waste land scheme	684.56	...
Share Capital Contribution to Gujarat State Forest Development Corporation	197.09	...
Integrated Forest Protection scheme (PCSS)	3,325.89	...
Scheme for Sadar Sarovar Project	3,802.85	...
Gujarat Forestry Development Projects Financed by JBIC Japan	50.67	69.69	...	69.69	7,768.83	(+)37.54

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation Development and Regeneration - Contd.						
Scheme for degraded rehabilitation of farm lands	415.12	...
Kisan school Nurseries	3,076.41	...
Fuel Wood and Fodder Project	126.50	...
Fire wood Forest Produce Resources Plant	14,927.07	...
Fruit Plantation	48,632.75	...
Integrated Forestry Development Project financed by O.E.C.F. Japan	5,204.62	...
Compensatory Afforestation Plantation	21,144.84	...
Compensatory Afforestation and Regularisation of cultivation	7.22	...
Integrated Forestry Development Project financed by O.E.C.P. Japan	846.45	...
Development of reserved and non-reserved vidis	4,842.22	...
Fruit Tree Plantation	1,582.05	...
Modern Forest Fire Control Method (C.S.S.)	55.11	...
Acquisition of Private Forest	267.31	...
Integrated waste lands development Projects	5.59	...
Gujarat Development Afforestation Project	13.21	...
Non-Conventional Energy

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.***01 Forestry - Contd.***101- Forest Conservation Development and Regeneration - Contd.**

Removal of Ganda Bavali	...	...	...	...	...	440.15	...
Foreshore Plantation	...	...	...	...	...	26.92	...
12th Finance Commission Grant of Maintenance	...	...	...	...	...	1,851.11	...
Fruit Tree Plantation Landless	...	...	...	...	...	6.18	...
Special component plan for SC Scheme	...	...	...	...	...	1,646.68	...
Drip Irrigation of Degraded hill barronkotas	...	...	...	...	...	1,024.71	...
Scheme for new timber including Medicinal plant	...	...	...	...	...	26.52	...
Non-timber forest produce bamboo project	...	...	...	...	...	48.39	...
Costal Seller blot plant T.A.F.P. Scheme	...	...	...	...	...	979.72	...
Green Guard Scheme	...	...	...	...	...	12.02	...
Grass Development Scheme	9,664.06	9,525.56	...	...	9,525.56	62,250.16	(-1.43)
Additional Central Assistance for Restoration and regeneration of Degraded forest	...	...	...	...	...	419.27	...
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	0.06	...	...	...	...	7,352.17	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	57,706.89	...
Scheme for degraded rehanilitation of farm lands kisan school Nurseries	...	...	...	...	...	337.64	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation Development and Regeneration - Contd.						
Implementation of Mahatma Gandhi National rural Act.	...	...	...	...	207.45	...
13th Finance Commission Grant for maintenance of forest	...	...	...	...	4,095.81	...
Regularisation of unauthorised cultivation	...	...	...	...	1,794.13	...
Bamoo Mission	...	0.01	...	0.01	1,504.50	...
Gugal Project	...	...	...	...	100.00	...
National Afforestation Programme	...	...	...	...	2,932.58	...
Assistance for LPG connection and kit to Schedule Cast people using firewood	...	...	...	...	60.00	...
Vrux kheti yojana and urban forestration scheme	139.58	170.75	...	170.75	942.77	(+)22.33
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	3,999.07	5,098.79	...	5,098.79	26,756.51	(+)27.50
Community Forestry Scheme	18,066.40	22,395.98	...	22,395.98	86,864.03	(+)23.96
Forest Fire Prevention and Management Scheme	166.33	5.70	...	8.55	14.25	(-)91.43
Forest Management and Development	17,782.93	18,277.54	...	18,277.54	83,615.69	(+)2.78
Bamboo Mission Scheme for Fruits Plantation	15.35	...	...	...	74.65	...
Construction of Grass Godown	700.71	...	...	...	1,700.72	...
Bamboo Mission	179.90	...	...	...	596.88	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation Development and Regeneration - Concltd.						
Forest Protection	99.96	816.68	...	...	816.68	916.64 (+)717.01
Implementation of Mahatma Gandhi National Rural Guarantee Act	39.28	37.02	...	...	37.02	76.30 (-)5.75
Construction of Grass Godown under NABARD assistance	...	1,800.85	...	...	1,800.85	1,800.85 ...
Total - 101	51,049.87	58,358.10	...	8.55	58,366.65	6,93,579.83 (+)14.33
105- Forest Produce						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,132.22 ...
Total - 105	...	...	...	...	...	1,132.22 ...
789- Special Component Plan for Scheduled Castes						
Bamboo Mission (40% State)	...	0.01	...	...	0.01	0.01 ...
Total - 789	...	0.01	...	...	0.01	0.01 ...
794- Special Central Assistance to TASP						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,054.15 ...
Total - 794	...	...	...	...	...	1,054.15 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan						
Fuel Wood and Small Timber	254.05	...
Soil and moisture conservation and Afforestation of degraded areas	67,036.58	...
Afforestation in degraded area	153.97	...
Additional extention of Forestry scheme	98.34	...
Plantation of fast growing speceis	228.45	...
Investment in Gujarat State Forest Development Corporation Limited	298.56	...
Scheme for Gujarat community Forestry Project	43,217.57	...
Small Timber Plantation	178.56	...
Plantation of minor forest produce	203.27	...
Medicinal Plants	35.26	...
Fuel wood fodder project	1,201.29	...
Fire wood forest produce resources	303.55	...
Development of Communication	7,996.80	...
Fuel wood and Border project	53.90	...
Gujarat Forestry Development Project Under JBIC Japan	52,544.88	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Acquisition of Private Forest	40.50	...
Integrated Forestry Project financed by O.E.C.P. Japan	26,725.47	...
Association of S.T. rural poor	112.73	...
Fire wood forest produce resources Development	26.46	...
Development of reserved and non-reserved vidis	24.55	...
Development of communicaton	2,184.97	...
Forest Development works	59.33	...
Construction of Building	310.43	...
Foreshore plantaion	18.63	...
Non-Conventional Energy Saving Devices	6.55	...
Computer Information Technology	21.99	...
Other each costing ₹ 10 crore and less	33,668.62	...
Forest Research	213.31	...
Forest Protection	191.06	...
Bamboo mission	33.92	0.01	...	0.01	248.76	(-)99.97
Bamboo forest management and development project (Tribal)	673.36	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Participatory Forest Management scheme under Gujarat Forest Development Programme	712.71	449.79	...	...	449.79	4,710.69 (-)36.89
Modenisation of Timber Depot	150.00	50.00	...	...	50.00	718.99 (-)66.67
Gujarat Community Forestry Project	5,134.83	4,381.34	...	...	4,381.34	18,882.75 (-)14.67
Forest Management and Development	11,596.90	11,088.14	...	...	11,088.14	54,021.69 (-)4.39
Roads and Buildings	688.96	1,021.64	...	...	1,021.64	3,524.93 (+)48.29
Total - 796	18,317.32	16,990.92	...	...	16,990.92	3,20,190.80 (-)7.24
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	105.23 ...
FST 15 Forest Research	7.11	...	...	...	...	522.15 ...
FST 01 Forest Protection	...	...	...	...	...	77.44 ...
Total - 800	7.11	...	...	...	...	704.82 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	...	(-)1.76 ...
Deduct Recovery of Overpayment	...	...	...	...	...	(-)0.34 ...
Total - 911	...	...	...	...	...	(-)2.10 ...
Total - 01	71,035.71	77,198.91	...	8.55	77,207.46	10,33,089.66 (+)8.69

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>02 Environmental Forestry and Wild Life</i>						
110- Wild Life						
wild life	2,448.56	...
FST 20 Management and Development of National	4,034.97	...
FST 16 Long Term Conservatin of Asiatic Lion under 13th Finance Commission	2,410.05	...
Scheme for Trans Location of Wild Animal	370.66	...
Preparation of Crocodile	1,196.38	...
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	581.66	...
07-Biodiversity Conversation and Rura Livelihood Improvement Programme	884.95	...
06-Asiatic Lion Landscap Management	1,475.59	...
Management of Great Indian Bustard Landscape in Gujarat	295.99	...
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	250.00	...	...	...	313.98	...
Management and Development of Wild Life	1,798.65	2,445.06	...	2,445.06	10,880.34	(+)35.94
Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA banking	...	100.00	...	100.00	100.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Concl'd.						
<i>02 Environmental Forestry and Wild Life - Concl'd.</i>						
110- Wild Life - Concl'd.						
Total - 110	2,048.65	2,545.06	...	...	2,545.06	24,993.13 (+)24.23
800- Other Expenditure	...	...	...	...	...	36.00
Total - 800	...	...	...	...	...	36.00
Total - 02	2,048.65	2,545.06	...	...	2,545.06	25,029.13 (+)24.23
Total -4406	73,084.36	79,743.97	...	8.55	79,752.52	10,58,118.78 (+)9.12
4408- Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101- Procurement and Supply						
Procurement and Supply	...	...	...	...	...	6,629.57
Grain Supply Scheme	...	...	...	...	...	77,789.65
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	(-)79786.84
Gujarat State Civil Supplies Corporation Ltd.	...	...	...	...	...	37.00
Total - 101	...	...	...	...	...	4,669.38
103- Food Processing						
Modern Bakeries (India) Limited	...	...	...	...	...	0.01
Total - 103	...	...	...	...	...	0.01

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Contd.						
<i>01 Food-Concl.</i>						
191- Investment in Processing Societies						
Investment in processing Societies	...	...	...	...	436.39	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-)20.86(*)	...
Banana & Fruit Development Corporation Ltd.	...	...	...	...	1.00	...
Total - 191	...	...	...	...	416.53	...
796- Tribal Area Sub-Plan						
Construction of Godown	276.01	250.00	...	250.00	828.65	(-)9.42
Total - 796	276.01	250.00	...	250.00	3,044.78	(-)9.42
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)8.64	...
Total - 911	...	...	...	...	(-)8.64	...
Total - 01	276.01	250.00	...	250.00	8,122.06	(-)9.42
<i>02 Storage and Warehousing</i>						
101- Rural Godown Programmes						
Making the Department owned Public Buildings	...	...	...	...	1,883.50	...
Total - 101	...	...	...	...	1,883.50	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Warehousing Corporation	...	...	...	...	156.12	...
Total - 190	...	...	...	...	156.12	...

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Concl..						
<i>02 Storage and Warehousing-concl..</i>						
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	290.88	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-118.09*)	...
Total - 191	...	...	...	...	172.79	...
800- Other Expenditure						
Construction of Godown under Loan from NABARD	400.00	...	...	...	19,846.14	...
Construction of Godown	878.80	810.00	...	810.00	2,814.74	(-)7.83
Total - 800	1,278.80	810.00	...	810.00	30,227.59	(-)36.66
Total - 02	1,278.80	810.00	...	810.00	32,440.00	(-)36.66
Total -4408	1,554.81	1,060.00	...	1,060.00	40,562.06	(-)31.82
4415- Capital Outlay on Agricultural Research						
<i>01 Crop Husbandry</i>						
004- Research						
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	...	...	...	...	126.72	...
Total - 004	...	...	...	...	126.72	...

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Contd.						
<i>01 Crop Husbandry - Concltd.</i>						
277- Education						
Agricultural College at Navsari (Bulsar District)	100.83	...
Agricultural College at Junagadh	77.72	...
Other works each costing ₹ 10 crore and less	1,003.14	...
Construction of Institutional Building for Farmer Traing Centres at Deesa Bhuj Amreli Surendrenagar Dangs and Bhavnagar	315.30	...
Grant in aid to Gujarat Agricultural University for Agrucultural eduaction	362.80	...
Extention Education Programme in Agricultural facilities	50.10	...
Total - 277	1,909.89	...
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	(-)61.40(*)	...
Total - 796	(-)61.40	...
Total - 01	1,975.21	...

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Concl'd.						
<i>03 Animal Husbandry -</i>						
277- Education						
Veterinary Education and Training	...	...	...	...	66.89	...
Total - 277	...	...	...	...	66.89	...
Total - 03	...	...	...	...	66.89	...
<i>80 General</i>						
277- Education						
Agriculture Research	...	...	...	...	80.68	...
Total - 277	...	...	...	...	80.68	...
Total - 80	...	...	...	...	80.68	...
Total -4415	...	...	...	...	2,122.78	...
4425- Capital Outlay on Co-operation						
107- Investments in Credit Co-operatives						
Gujarat State Co-operative Land Development Bank Limited	...	...	...	...	2,701.98	...
Co-operative Banks	...	...	...	...	494.85	...
Extension of Agricultural Credit Institutions	...	...	...	...	46.68	...
Apex and District Co-operative Bank	(-2.39)	(-0.19)	...	(-0.19)	(-16.56*)	(-92.05)
Total - 107	(-2.39)	(-0.19)	...	(-0.19)	3,226.95	(-92.05)

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425- Capital Outlay on Co-operation - Concl.						
108- Investments in other Co-operatives						
Share Capital to Industrial Co-operatives and package scheme	...	...	...	...	(-0.05)	...
Total - 108	...	...	...	...	(-435.87*)	...
195- Investments in Co-operatives						
COP-2 Apex and District Co-Operative Bank	136.00	(-0.71)	...	...	(-0.71)	2,274.60 (-)100.52
Total - 195	136.00	(-0.71)	...	...	(-0.71)	2,274.60 (-)100.52
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	606.10	...
cop-2 Apex and District Co-operative Bank	(-0.10)	...	...	...	(-0.44)	...
Construction of office building for co-operation	...	...	...	...	123.07	...
IND-31 Share Capital contribution to industrial societies	...	...	...	...	(-0.05)	...
Total - 796	(-0.10)	...	...	...	728.68	...
Total -4425	133.51	(-0.90)	...	...	(-0.90)	(-100.67)
4435- Capital Outlay on other Agricultural Programmes						
<i>01 Marketing and Quality Control</i>						
101- Marketing Facilities						
WRH-1 Establishment of Agricultural Produce Market Fund	2,062.31	987.92	...	...	987.92	14,119.59 (-)52.10

(*) minus figure is due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl'd.						
4435- Capital Outlay on other Agricultural Programmes-Concl'd.						
<i>01 Marketing and Quality Control-Concl'd</i>						
WRH-3 Modernisation of Agricultural Marketing	37.86	6.00	...	...	6.00	2,344.21 (-)84.15
Total - 101	2,100.17	993.92	...	...	993.92	32,954.61 (-)52.67
102- Grading and Quality Control Facilities	...	...	...	...	...	138.96 ...
Total - 102	...	...	...	...	...	138.96 ...
796- Tribal Area Sub-Plan	...	...	...	...	...	527.97 ...
Total - 796	...	...	...	...	...	527.97 ...
800- Other Expenditure	...	...	...	...	...	20.97 ...
Total - 800	...	...	...	...	...	20.97 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	...	(-)21.35 ...
Total - 911	...	...	...	...	...	(-)21.35 ...
Total - 01	2,100.17	993.92	...	...	993.92	33,621.16 (-)52.67
Total -4435	2,100.17	993.92	...	...	993.92	33,621.16 (-)52.67
Total - (a) Capital Account of Agriculture and Allied Activities	84,919.26	85,871.34	...	8.55	85,879.89	12,97,293.74 (+)1.13
(b) Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
<i>102- Community Development</i>						
DDDP-5 Community Works of Local Importance (MLA Fund)	27,308.94	27,300.96	...	...	27,300.96	1,27,401.35 (-)0.03

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(b) Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
102- Community Development - Contd.							
DDDP-6 Developing Taluka Scheme	4,400.00	4,400.00	...	...	4,400.00	26,442.97	...
DDP-1 Decentralized planning for Balanced Development of District	39,058.39	39,266.91	...	...	39,266.91	2,32,890.52	(+)0.53
DDP-7 Celebration of National Festivals	5,015.00	5,260.00	...	...	5,260.00	26,275.00	(+)4.89
DDP-9 Apano Taluko Vibrant Taluko Scheme	36,806.93	37,131.57	...	...	37,131.57	2,17,795.44	(+)0.88
Development of Geographical Backward Areas	...	...	...	...	...	514.77	...
Incentive outlay to wards matching share for District Development Works	...	...	...	...	...	738.14	...
CDP-1 Information and Technology	...	6,614.00	...	...	6,614.00	6,614.00	...
Total - 102	1,12,589.26	1,19,973.44	...	...	1,19,973.44	11,94,794.71	(+)6.56
103- Rural Development							
Building	...	...	...	...	...	41.94	...
Total - 103	...	...	...	...	...	41.94	...
796- Tribal Area Sub-Plan							
Tribal Area sub-plan	...	...	...	...	...	80,756.05	...
DDP-1 Discretionary outlay for Balanced Development of District	...	...	...	...	...	3,740.32	...
DDP-6 Developing Talukas	5,600.00	5,570.01	...	...	5,570.01	33,369.97	(-)0.54

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Concl'd.						
4515- Capital Outlay on other Rural Development Programmes - Concl'd.						
796- Tribal Area Sub-Plan - Concl'd.						
DDP-9 Apano Taluko Vikas Yojana	...	...	...	...	7,803.83	...
Decentralized Planning for Balanced Development of District	3,593.00	3,593.00	...	3,593.00	17,964.52	...
Aapano Taluko Vibrant Taluko	7,836.41	7,917.50	...	7,917.50	39,284.83	(+)1.03
Total - 796	17,029.41	17,080.51	...	17,080.51	1,82,919.52	(+)0.30
800- Other Expenditure						
Gujarat State Rural Development Corporation	...	...	...	...	16.06	...
Total - 800	...	...	...	...	7,402.44	...
911- Deduct-Recoveries of Overpayments						
Deduct recoveries of over payments	(-)234.06	(-)113.28	...	(-)113.28	(-)896.65	(-)51.60
Total - 911	(-)234.06	(-)113.28	...	(-)113.28	(-)896.65	(-)51.60
Total -4515	1,29,384.61	1,36,940.67	...	1,36,940.67	13,84,261.96	(+)5.84
Total - (b) Capital Account of Rural Development	1,29,384.61	1,36,940.67	...	1,36,940.67	13,84,261.96	(+)5.84

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme						
4575- Capital Outlay on other Special Areas Programmes						
<i>01 Dangs District</i>						
796- Tribal Area Sub-Plan						
Public Works	785.22	...
Total - 796	785.22	...
Total - 01	785.22	...
<i>03 Tribal Area</i>						
796- Tribal Area Sub-Plan						
Widen & Stren Ahwa Galkund Samgahan Road km 7/5 to 23/2&Widen & Stren Ahwa Navapura Road km 6/0 to 43/0 See 6/0 to 25/0	5,219.85	...
Widen & Stren Ahwa Navapura Road km 6/0 to 43/0 See 6/0 to 25/0	1,623.66	...
Other works each costing ₹ 10 crore and less	74.05	297.13	...	297.13	8,616.88	(+)301.26
Strengthening of Waghahi Ahwao road Km 59/0 to 93/0	1,509.28	...
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	1,304.91	...
Providin & fixing carsh berrier on various road of Dang Dist. (1) Ahwa-Navpur road km 6/0 to 44/0 (2) Ahwa-Chinchli-Babulghat rod km. 0/0 to 31/2 (3) Waghahi-Ahwa road km 59/6 to 93/0 (4) Pimpri-Kalibel-Bhenskatri rpad km0/0 to 28/4 (5) Waghahi-Saputaa road km 6/0 to 103/3 (6) Baripada-mammodi-Surgana road km 0/0 to 15/1 (7) Waghahi -Dungarda road km 0/0 to 6/	537.86	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme - Concl'd.						
4575- Capital Outlay on other Special Areas Programmes-Concl'd.						
<i>03 Tribal Area-Concl'd.</i>						
796- Tribal Area Sub-Plan-Concl'd						
Widening and Strengthening Ahwa Navapur Road Km 6/0 to 25/0	725.66	...	...	...	729.71	...
strengthening of waghai ahwa road Km. 59/0 to 94/0	...	22.82	...	...	22.82	...
Total - 796	799.71	319.95	...	...	19,564.97	(-)59.99
Total - 03	799.71	319.95	...	...	19,564.97	(-)59.99
Total -4575	799.71	319.95	...	...	20,350.19	(-)59.99
Total - (c) Capital Account of Special Area Programme	799.71	319.95	...	...	20,350.19	(-)59.99
(d) Capital Account of Irrigation and Flood Control						
4700- Capital Outlay on Major Irrigation						
<i>01 Sukhi Irrigation Project</i>						
796- Tribal Area Sub-Plan						
		13.89	...	...
	25,994.06	22,343.64	...	...	22,357.53	3,62,268.60 (-)13.99
Total - 796		13.89	...	...
	25,994.06	22,343.64	...	...	22,357.53	3,62,268.60 (-)13.99
800- Other Expenditure	...	...	...	...	11,764.19	...
Total - 800	...	...	...	...	11,764.19	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-5.28)	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>01 Sukhi Irrigation Project - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments - Concl'd.						
Total - 911	...	...	...	...	(-5.28)	...
Total - 01		<i>13.89</i>	...	...
	25,994.06	22,343.64	...	22,357.53	3,74,027.51	(-13.99)
<i>02 Ukai Project</i>						
800- Other Expenditure						
Other expenditure	...	...	...	...	15,559.89	...
Total - 800	...	...	...	...	15,559.89	...
Total - 02	...	...	...	...	15,559.89	...
<i>03 Sipu Irrigation Project</i>						
800- Other Expenditure						
	...	...	...	...	12,169.26	...
Total - 800	...	...	...	...	12,169.26	...
Total - 03	...	...	...	...	12,169.26	...
<i>04 Salinity Ingress Prevention Scheme</i>						
800- Other Expenditure						
	...	...	...	...	27,824.60	...
Total - 800	...	...	...	...	27,824.60	...
Total - 04	...	...	...	...	27,824.60	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>05 Panam Project</i>						
800- Other Expenditure						
Tribal Areas	...	...	...	...	12,622.89	...
Other Misc	...	...	...	...	2,113.97	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	0.55	...
Total - 800	...	...	...	...	14,737.41	...
Total - 05	...	...	...	...	14,737.41	...
<i>06 Sabarmati Irrigation Scheme (Dharoi)</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	43.58	20.33	...	...	20.33	14,041.13 (-)53.35
Total - 800	43.58	20.33	...	...	20.33	14,041.13 (-)53.35
Total - 06	43.58	20.33	...	...	20.33	14,041.13 (-)53.35
<i>07 Reconstruction of Machhu-II Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	5,048.94	...
Total - 800	...	...	...	...	5,048.94	...
Total - 07	...	...	...	...	5,048.94	...
<i>08 Watrak Irrigation Project</i>						
800- Other Expenditure	84.95	...	...	...	7,296.82	...
Total - 800	84.95	...	...	...	7,296.82	...
Total - 08	84.95	...	...	...	7,296.82	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>09 Damanganga Project</i>						
800- Other Expenditure	...	...	...	...	19,442.41	...
Total - 800	...	...	...	...	19,442.41	...
Total - 09	...	...	...	...	19,442.41	...
<i>10 Bajaj Sagar Project</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	150.00	150.00	...	...	150.00	9,355.99
Total - 800	150.00	150.00	...	...	150.00	9,355.99
Total - 10	150.00	150.00	...	...	150.00	9,355.99
<i>11 Irrigation extension in completed major Irrigation Projects</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	43,368.78	...
Modernisation to Branch distry & S M under the jurisdiction of Anand Irrigation Sub-Division Anand PK-AA-1	...	...	...	...	1,221.01	...
Modernisation to Branch distry & S M under the jurisdiction of Borsad Irrigation Sub-Division Borsad PK-AB-3	...	...	...	...	1,106.71	...
Modernisation of Umreth Distributory sub minor of Umreth distributory sureli minor bhatpura minor Raniya distributory Subminor of Raniya Distry Dhunadara minor & Vanoti minor under AIBP Project PCK No 1	...	...	...	...	1,169.93	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation sub minor of Matar Branch Sandhana	...	...	...	...	498.04	...
Minor Dabhan Minor Palana Minor Sandhana						
Escape under AIBP Project PCK No.NM/5						
Modernisation sub minor of Traj Distributory Traj Distributory and Matar minor under AIBP Project PCK No.NM/6	...	...	...	...	1,474.72	...
Modernisation of Boriyavi Distry Part-1 & 2 & its system Uttarsanda Distry & its system Nadiad distry & its system System of Nadiad Branch Canal under AIBP Project PCK No.NM/11	...	...	...	...	342.80	...
Modernisation of Branch Distry Minor & Sub minor Sojitra Irrigation Sub Division Sojitra Package PS-3	...	...	...	...	890.29	...
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation Sub Division Petlad Package PP-1	...	...	...	...	1,192.29	...
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation Sub Division Petlad Package PP-2	...	...	...	...	734.45	...
Other Works each Costing ₹ 10 crore and less	11,185.69	13,462.23	...	13,462.23	1,24,109.39	(+)20.35
Modernisation of Branch Distributory Minors & sub minors of Khambhat Irrigation Sub Division Khambhat PKG No. 6	...	...	...	...	1,047.54	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation of Branch Distributory Minors & sub minors of Khambhat Irrigation Sub Division Khambhat PKG No. 7	287.40	...
Modernization of Boriyavi Distry Part I and II & Its System Uttarsanda Distry & Its System Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	1,266.66	...
Improvement of various Minor Sub-Minor of taking from Petlad branch Distributors under the jurisdiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	993.85	...
Improvement of Limbasi branch and Minor Sub-Minor from Limbasi and Cambay branch and Distributors jurisdiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	982.70	...
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	1,365.88	...
Irrigation infrastructure work on Amlsad branch canal 840 to 27060 meter	1,268.59	...
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	1,786.25	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation of Distybutorys Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div Borsad Package No. ABH-9	962.29	...
Modernization of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	1,149.32	...
Modernization of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor Bhalada Minor Under A.I.B.P. Project (Package No. NL/14)	868.23	...
Renovation and Modernization of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	1,591.00	...
Improvement of exisiting irrigation infrastructure work on Sisodara Distry Obha Distry Kuwarda Distry Sisodara Distry-1 & System Parvat minor Kudadara Mr Dhanrad Distry Ankalwa Distry Katpr Mr-1 Katpur mr-2 & Wamleshwar mr of Kosamba Branch	1,035.07	...
Shetrumji I.S. -ERM work of SRBMC betn mile 17 to 36 & Its Distribution System	1,245.18	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Shetrunji I.S.-Pro & Laying canal Lining in selected reaches of SLBMC	1,329.84	...
Shetrunji I.S. Modification of canal by providing C.C. Lininig & concrete verical walls from ch0.00 mt to 26258 mt of SRBMC	1,426.04	...
Improvement of exesting irrigation infratructure work on system of Valsad Branch Canal Bet Ch. 15090 to 43190 Mt. B-2/04 of 2018-19	866.02	...
Improvement of exesting irrigation infratructure work & Repairs of various structure of Minor & Sub minor Ex. Navsari Branch. I-R sub Minor Ex. Machhad Minor & CR at Ch. 21430 Mt. on Navsari Branch & Gonla minor Adada minor Chiiagam Minor	1,778.63	...
Renovation and Special repairs works of Shedhi Branch Canal an Structures between Ch. 0 to 7.89 Km. (Package No. DK-1)	1,641.28	...
Renovation an Special repairs works of Shedhi Branch canal and Structures between Ch. 16.05 to 23.65 Km. (Package No. DK-3)	1,543.96	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Concl'd.</i>						
800- Other Expenditure - Concl'd.						
Renovation and Special repairs works of shedhi Branch Canal and Structures between Ch. 46.03 to 66.79 Km. (Package no. MM-7)	1,590.14	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 23.65 to 32.75 Km. (Package No. DK-4)	1,478.38	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 38.13 to 46.03 Km. (Package No. MD-6)	1,276.11	...
Total - 800	11,185.69	13,462.23	...	...	13,462.23	2,05,882.70 (+)20.35
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Over payment	7,136.88	...
Total - 911	7,136.88	...
Total - 11	11,185.69	13,462.23	...	...	13,462.23	2,13,019.58 (+)20.35
<i>12 Constructing High Level Canal from Panam Reservoir</i>						
800- Other Expenditure						
	48.55	...
Total - 800	48.55	...
Total - 12	48.55	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>13 Dharoi Right Bank Loop Canal Scheme</i>						
800- Other Expenditure	...	...	...	...	26.84	...
Total - 800	...	...	...	...	26.84	...
Total - 13	...	...	...	...	26.84	...
<i>14 Sipu Dantiwada Link Scheme</i>						
800- Other Expenditure	...	...	...	...	355.39	...
Total - 800	...	...	...	...	355.39	...
Total - 14	...	...	...	...	355.39	...
<i>15 Improvement of Irrigation management through farmer's participation.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	431.30	...
Total - 796	...	...	...	...	431.30	...
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	2,752.72	2,887.31	...	...	2,887.31	29,211.56 (+)4.89
Total - 800	2,752.72	2,887.31	...	...	2,887.31	29,211.56 (+)4.89
911- Deduct-Recovery of overpayment of cheque						
Deduct Recovery of Over payment	...	...	...	...	(-)0.67	...
Total - 911	...	...	...	...	(-)0.67	...
Total - 15	2,752.72	2,887.31	...	...	2,887.31	29,642.19 (+)4.89

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>31 Narmada Project Unit I</i>						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	2,957.41	...
Total - 001	...	...	...	...	2,957.41	...
052- Machinery & Equipment						
Machinery and Equipment.	...	...	...	...	607.15	...
Total - 052	...	...	...	...	607.15	...
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	3,32,919.60	...
Sardar Sarovar Narmada Nigam Limited	10,832.50	12,397.74	...	12,397.74	85,048.03	(+)14.45
Total - 190	10,832.50	12,397.74	...	12,397.74	4,17,967.63	(+)14.45
799- Suspense	...	...	...	...	(-)356.86	...
Total - 799	...	...	...	...	(-)356.86	...
800- Other Expenditure						
Irrigation Schemes	...	...	...	...	10,660.84	...
Advance to/ from other Government and agencies for common works Madhya Pradesh	...	...	...	...	(-)19288.60	...
Rajasthan	...	...	...	...	(-)3048.26	...
Maharashtra	...	...	...	...	(-)9520.76	...
Total - 800	...	...	...	...	(-)21196.78	...

(*) minus figure due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>31 Narmada Project Unit I - Concltd.</i>							
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.							
Other Works each Costing ₹ 10 crore and less	(-)2970.26	(-)2143.00	...	...	(-)2143.00	(-)121297.65	(-)27.85
Total - 901	(-)2970.26	(-)2143.00	...	...	(-)2143.00	(-)121297.65	(-)27.85
Total - 31	7,862.24	10,254.74	...	...	10,254.74	2,78,680.90	(+)30.43
<i>32 Narmada Project Unit II</i>							
001- Direction & Administration							
Direction and Administration.	...	...	...	...	...	3,025.75	...
Total - 001	...	...	...	...	...	3,025.75	...
052- Machinery & Equipment							
Machinery and Equipment	...	...	...	...	...	107.11	...
Total - 052	...	...	...	...	...	107.11	...
190- Investments in Public Sector and Other Undertakings							
Sardar Sarovar Narmada Nigam Ltd.	40,863.58	24,967.52	...	...	24,967.52	6,80,248.23	(-)38.90
Total - 190	40,863.58	24,967.52	...	...	24,967.52	6,80,248.23	(-)38.90
799- Suspense							
Suspense.	...	...	...	...	...	(-)309.69	...
Total - 799	...	...	...	...	...	(-)309.69	...

(*) minus figure due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>32 Narmada Project Unit II - Concl'd.</i>						
800- Other Expenditure						
Other misc. expenditure	...	...	...	...	10,653.13	...
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works	...	...	...	...	(-10744.62)	...
Total - 800	...	...	...	...	(-91.49)	...
Total - 32	40,863.58	24,967.52	...	24,967.52	6,82,979.91	(-38.90)
<i>33 Narmada Project Group IV</i>						
001- Direction & Administrator	...	...	...	...	5.95	...
Total - 001	...	...	...	...	5.95	...
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	7,420.25	...
Total - 052	...	...	...	...	7,420.25	...
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	...	89,617.95	...	...	89,617.95	...
Sardar Sarovar Narmada Nigam Ltd. Demand No.	...	...	...	...	24,84,840.01	...
Sardar Sarovar Narmada Nigam Ltd. Demand No.	1,18,731.85	...	...	6,115.32	15,06,335.45	(-94.85)
Sardar Sarovar Narmada Nigam Ltd. Demand No.	20,000.00	15,000.00	...	...	1,35,000.00	(-25.00)
Total - 190	1,38,731.85	1,04,617.95	...	6,115.32	1,10,733.27	(-20.18)

(*) minus figure due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>33 Narmada Project Group IV - Concl'd.</i>						
796- Tribal Area Sub-Plan	65,000.00	...
Total - 796	65,000.00	...
799- Suspense - Contd.	(-)165.89	...
Suspense	(-)165.89	...
Total - 799	(-)165.89	...
800- Other Expenditure	2,461.52	...
Other Misc. expenditure	2,461.52	...
Total - 800	2,461.52	...
Total - 33	1,38,731.85	1,04,617.95	...	6,115.32	1,10,733.27	42,90,515.24
<i>34 Narmada Project Group V</i>						
001- Direction and Administration	(-)13948.52	...
Direction and Administration	(-)13948.52	...
Other Works each Costing ₹ 10 crore and less	2,615.57	1,660.64	...	...	26,422.79	(-)36.51
Total - 001	2,615.57	1,660.64	...	...	1,660.64	12,474.27
052- Machinery & Equipment	(-)8.84	...
Machinery and Equipment	(-)8.84	...
Other Works each Costing ₹ 10 crore and less	23,400.00	...
Total - 052	23,391.16	...

(*) minus figure due to more recovery than expenditure

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>34 Narmada Project Group V - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	2,68,032.08	...
Total - 190	...	...	...	...	2,68,032.08	...
799- Suspense	...	...	...	...	(-23934.71)	...
Total - 799	...	...	...	...	(-23934.71)	...
800- Other Expenditure	...	...	...	...	1,000.00	...
Irrigation schemes	...	...	...	...	1,000.00	...
Deduct-Advances recovered from other Government and agencies common works	...	...	...	...	(-3302.71)	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	20,000.00	...
Total - 800	...	...	...	...	17,697.29	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-0.32)	...
Deduct Recovery of overpayment	(-0.02)	...	...	...	(-0.32)	...
Total - 911	(-0.02)	...	...	...	(-0.32)	...
Total - 34	2,615.55	1,660.64	...	...	2,97,659.77	(-36.51)

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>35 Other Expenditure</i>						
000- Other Expenditure	...	...	...	...	22,884.62	...
Total - 000	...	...	...	...	22,884.62	...
Total - 35	...	...	...	...	22,884.62	...
<i>80 General</i>						
001- Direction and Administrator	...	...	...	...	906.15	...
Total - 001	...	...	...	...	906.15	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	3,91,628.27	...
Total - 190	...	...	...	...	3,91,628.27	...
796- Tribal Area Sub-Plan						
Other Works each Costing ₹ 10 crore and less	4,387.44	4,036.09	...	...	4,036.09	(-).8.01
Total - 796	4,387.44	4,036.09	...	...	4,036.09	(-).8.01
799- Suspense	...	...	...	...	(-).1.03	...
Total - 799	...	...	...	...	(-).1.03	...
800- Other Expenditure						
Expenditure incurred upto 1982-83 on combined project	...	...	...	...	11,889.73	...
Other Combined Misc Works	...	...	...	...	238.92	...
Misc Work	...	...	...	...	258.76	...
Total - 800	...	...	...	...	12,387.41	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Concl'd.						
<i>80 General - Concl'd.</i>						
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	...	(-40684.00 ...)
Total - 901	...	...	...	...	...	(-40684.00 ...)
911- Deduct-Recoveries of Overpayments Other Works each Costing ₹ 10 crore and less	(-0.67)	...	...	...	...	(-1.85 ...)
Total - 911	(-0.67)	...	...	...	...	(-1.85 ...)
Total - 80	4,386.77	4,036.09	...	...	4,036.09	4,68,331.87 (-7.99)
		<i>13.89</i>	...	...
Total -4700	2,34,670.99	1,84,400.45	...	6,115.32	1,90,529.66	67,83,648.82 (-18.81)
4701- Capital Outlay on Medium Irrigation						
<i>02 Guhai Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	...	6,379.81 ...)
Total - 800	...	...	...	...	...	6,379.81 ...)
Total - 02	...	...	...	...	...	6,379.81 ...)
<i>03 Mazam Irrigation Scheme</i>						
796- Tribal Area Sub-Plan	...	...	...	...	...	7,242.46 ...)
Total - 796	...	...	...	...	...	7,242.46 ...)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
800- Other Expenditure	...	...	...	...	...	(-)0.02
Total - 800	...	...	...	...	...	(-)0.02
Total - 03	...	...	...	...	...	7,242.44
<i>04 Mahi Stage-I Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	5,852.49
Total - 800	...	...	...	...	...	5,852.49
Total - 04	...	...	...	...	...	5,852.49
<i>05 Deo Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	5,032.52
Total - 800	...	...	...	...	...	5,032.52
<i>05 Deo Irrigation Scheme - Concl'd.</i>						
Total - 05	...	...	...	...	...	5,032.52
<i>06 Goma Vadodara Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	83.19
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	83.19
Total - 800	...	...	...	...	...	83.19
Total - 06	...	...	...	...	...	83.19
<i>07 Aji-IV Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	...
Other Works each Costing ₹ 10 crore and less	15.51	16.43	...	...	16.43	13,779.19
Total - 800	15.51	16.43	...	...	16.43	13,779.19
						(+)5.93
						(+)5.93

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>07 Aji-IV Irrigation Scheme-Concltd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)395.08	...
Total - 911	(-)395.08	...
Total - 07	15.51	16.43	...	...	16.43	(+)5.93
<i>08 Sukhbhadar Irrigation Scheme</i>						
800- Other Expenditure	2,435.37	...
Total - 800	2,435.37	...
Total - 08	2,435.37	...
<i>09 Kalubhar Irrigation Scheme</i>						
800- Other Expenditure	2,094.75	...
Total - 800	2,094.75	...
Total - 09	2,094.75	...
<i>10 Aji-III Irrigation Scheme</i>						
800- Other Expenditure	3,389.31	...
Total - 800	3,389.31	...
Total - 10	3,389.31	...
<i>11 Machundri Irrigation Scheme</i>						
800- Other Expenditure	2,318.86	...
Total - 800	2,318.86	...
Total - 11	2,318.86	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>12 Kakrapar Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	1,424.33	...
Total - 800	...	...	...	...	1,424.33	...
Total - 12	...	...	...	...	1,424.33	...
<i>13 Kadana Project</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	154.99	180.00	...	...	14,389.04	(+)16.14
Total - 800	154.99	180.00	...	...	14,389.04	(+)16.14
Total - 13	154.99	180.00	...	...	14,389.04	(+)16.14
<i>14 Fatehgadh Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	207.89	...
Total - 800	...	...	...	...	207.89	...
Total - 14	...	...	...	...	207.89	...
<i>15 Mukteshwar Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	4,381.00	...
Total - 800	...	...	...	...	4,381.00	...
Total - 15	...	...	...	...	4,381.00	...
<i>16 Demi-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	828.20	...
Total - 800	...	...	...	...	828.20	...
Total - 16	...	...	...	...	828.20	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>17 Venu-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	44.17	...
Total - 800	...	...	...	...	44.17	...
Total - 17	...	...	...	...	44.17	...
<i>18 Und (Jivapur) Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	2,290.68	...
Total - 800	...	...	...	...	2,290.68	...
Total - 18	...	...	...	...	2,290.68	...
<i>19 Machhu-III Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	20.13	...	...	...	5,298.23	...
Machuchu-III W.R. Project Cobst. Of Pipe Min	...	50.00	...	...	3,511.33	...
Canal Ch. 105 to 17960 mt. and Pipe Canal of Minor M1 M2R M3T and M4T						
Total - 800	20.13	50.00	...	...	8,809.56	(+)148.39
Total - 19	20.13	50.00	...	...	8,809.56	(+)148.39
<i>20 Gunatit Sagar (Und-II) Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	22.93	19.95	...	...	8,571.12	(-)13.00
Total - 800	22.93	19.95	...	...	8,571.12	(-)13.00
Total - 20	22.93	19.95	...	...	8,571.12	(-)13.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>21 Bagad Irrigation Scheme</i>						
800- Other Expenditure	434.69	...
Total - 800	434.69	...
Total - 21	434.69	...
<i>22 Hamirpur Irrigation Scheme</i>						
800- Other Expenditure	68.75	...
Total - 800	68.75	...
Total - 22	68.75	...
<i>23 Amipur Irrigation Scheme</i>						
800- Other Expenditure	1,365.52	...
Total - 800	1,365.52	...
Total - 23	1,365.52	...
<i>24 Uben Irrigation Scheme</i>						
800- Other Expenditure	1,674.65	...
Other Works each Costing ₹ 10 crore and less	1,674.65	...
Total - 800	1,674.65	...
Total - 24	1,674.65	...
<i>25 Kalindri Irrigation Scheme</i>						
800- Other Expenditure	464.38	...
Total - 800	464.38	...
Total - 25	464.38	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>26 Ozat-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	19.67	1.27	...	...	1.27	9,570.70 (-)93.54
Total - 800	19.67	1.27	...	...	1.27	9,570.70 (-)93.54
Total - 26	19.67	1.27	...	...	1.27	9,570.70 (-)93.54
<i>27 Shingoda Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	590.84 ...
Total - 800	...	...	...	...	...	590.84 ...
Total - 27	...	...	...	...	...	590.84 ...
<i>28 Raidi Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	979.91 ...
Total - 800	...	...	...	...	...	979.91 ...
Total - 28	...	...	...	...	...	979.91 ...
<i>29 Phopal Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	594.04 ...
Total - 800	...	...	...	...	...	594.04 ...
Total - 29	...	...	...	...	...	594.04 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak</i>						
800- Other Expenditure	...	...	...	...	2,541.55	...
Total - 800	...	...	...	...	2,541.55	...
Total - 30	...	...	...	...	2,541.55	...
<i>31 Kalia Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	59.42	...
Total - 800	...	...	...	...	59.42	...
Total - 31	...	...	...	...	59.42	...
<i>32 Bhadar (Saurashtra) Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	1,442.20	...
Total - 800	...	...	...	...	1,442.20	...
Total - 32	...	...	...	...	1,442.20	...
<i>33 Fatewadi Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	3,545.56	...
Total - 800	...	...	...	...	3,545.56	...
Total - 33	...	...	...	...	3,545.56	...
<i>34 Vertu-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	40.12	32.71	...	...	32.71	(-)18.47
Total - 800	40.12	32.71	...	...	32.71	(-)18.47
Total - 34	40.12	32.71	...	...	32.71	(-)18.47

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>35 Utavli (Gunda) Irrigation</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	3,193.41	...
Total - 800	...	...	...	...	3,193.41	...
Total - 35	...	...	...	...	3,193.41	...
<i>36 Demi-III Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	4,070.08	...
Demi-3 Irrigation Scheme	...	...	...	...	982.08	...
Construction of Pipe Canal of Right bank Canal ch 00 to 8565 mt & minor m/l/l	...	...	...	...		...
Total - 800	...	...	...	...	5,052.16	...
Total - 36	...	...	...	...	5,052.16	...
<i>37 Bhadar-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	11,704.53	...
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory	...	...	...	...	387.82	...
Other Works each Costing ₹ 10 crore and less	43.10	57.39	...	57.39	1,794.35	(+)33.16
Total - 800	43.10	57.39	...	57.39	13,886.70	(+)33.16
Total - 37	43.10	57.39	...	57.39	13,886.70	(+)33.16

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>38 Limbdi Bhogavo Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	4,651.88	...
Total - 800	...	...	...	...	4,651.88	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)6.47	...
Total - 911	...	...	...	...	(-)6.47	...
Total - 38	...	...	...	...	4,645.41	...
<i>39 Santli Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	86.80	...
Total - 800	...	...	...	...	86.80	...
Total - 39	...	...	...	...	86.80	...
<i>40 Varansi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	4.10	...	...	...	959.76	...
Total - 800	4.10	...	...	...	959.76	...
Total - 40	4.10	...	...	...	959.76	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>41 Dam Safty Works of Irrigation Scheme</i>						
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	...	...	...	...	430.45	...
Dismantling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls piers & spilway Limdi	...	...	...	...	392.41	...
Other Works each Costing ₹ 10 crore and less	10,239.70	18,113.42	...	18,113.42	1,28,296.75	(+)76.89
Final Restoration Work in D/S Launching Aprpron of Lakroda Weir b/247	...	...	...	...	1,153.39	...
Ozat Weir Shapur WRP Construction of Addil. Spilway	...	...	...	...	578.66	...
Limbali is Dismntling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls piers bucket spilway Bridge and Excavation of T/C Bucket base and Floor Concrete and Bucket lin	18.62	...	...	...	1,363.92	...
Dismanting & Reconstruction of existing spilway including piers and spilway bridge for Gate No. 01 to 17 Near Village-Jepur Ta. Kalyanpur Dist. Devbhumi Dwarka	245.44	...	...	...	245.44	...
Counsturcting D/s Right side extantion of training wall for stiling basin at Karjan Dam site	23.07	57.33	...	57.33	80.40	(+)148.50

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>41 Dam Safty Works of Irrigation Scheme - Concltd.</i>							
800- Other Expenditure - Concltd.							
Rehabilitation work of civil package of Dharoi project in Mehsana District of Gujarat under DRIP	...	678.14	...	...	678.14	678.14	...
Construction of new roads of 3.75 m. width concrete trimix strengthening of existion 6.70 m width asphalt roads by providing profile correction BM where required with 30 mm thick SDBC and strengthening of existing 3.75 m wide asphalt roads with trimix concrete over existing surface culverts and minor bridges at ukai dam	...	899.66	...	...	899.66	899.66	...
Total - 800	10,526.83	19,748.55	...	...	19,748.55	1,34,119.22	(+)87.60
911- Deduct-Recoveries of Overpayments							
Deduct Recoveries	(-16.33)	(-0.49)	...	...	(-0.49)	(-33.88)	(-97.00)
Total - 911	(-16.33)	(-0.49)	...	...	(-0.49)	(-33.88)	(-97.00)
Total - 41	10,510.50	19,748.06	...	...	19,748.06	1,34,085.34	(+)87.89
<i>42 Rehabilitation Old Canal System</i>							
800- Other Expenditure	...	...	...	...	...	10,640.07	...
Total - 800	...	...	...	...	...	10,640.07	...
Total - 42	...	...	...	...	...	10,640.07	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>43 Modernisation of Old Irrigation Scheme for Canal System.</i>						
800- Other Expenditure	...	...	...	...	4,882.01	...
Total - 800	...	...	...	...	4,882.01	...
Total - 43	...	...	...	...	4,882.01	...
<i>44 Improvement of Irrigation Management through Farmers participation.</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	566.15	...	...	...	12,704.29	...
Other Works each Costing ₹ 10 crore and less	...	1,599.54	...	...	1,599.54	...
Total - 800	566.15	1,599.54	...	...	14,303.83	(+)182.53
Total - 44	566.15	1,599.54	...	...	14,303.83	(+)182.53
<i>45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.</i>						
800- Other Expenditure	...	...	...	...	3,887.24	...
Total - 800	...	...	...	...	3,887.24	...
Total - 45	...	...	...	...	3,887.24	...
<i>46 National Hydrological Project Externally Aid</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	9,412.37	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>46 National Hydrological Project Externally Aid - Concl.</i>						
800- Other Expenditure - Contd.						
	Total - 800	...	...	...	...	9,412.37
	Total - 46	...	...	...	...	9,412.37
<i>47 Fulzar-II Irrigation Scheme</i>						
800- Other Expenditure		...	...	...	...	19.15
	Total - 800	...	...	...	...	19.15
	Total - 47	...	...	...	...	19.15
<i>50 Vadgam Irrigation Scheme</i>						
800- Other Expenditure		...	...	...	...	3.90
	Total - 800	...	...	...	...	3.90
	Total - 50	...	...	...	...	3.90
<i>51 Umrecha Irrigation Scheme</i>						
800- Other Expenditure		...	...	...	...	1,032.14
	Total - 800	...	...	...	...	1,032.14
	Total - 51	...	...	...	...	1,032.14
<i>53 Kadana Recharge Canal</i>						
800- Other Expenditure		...	...	...	...	10.56
	Total - 800	...	...	...	...	10.56
	Total - 53	...	...	...	...	10.56

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>54 Link of Bhadar Main Canal with Kadana Right Bank Canal</i>						
800- Other Expenditure	...	...	...	...	218.71	...
Total - 800	...	...	...	...	218.71	...
Total - 54	...	...	...	...	218.71	...
<i>55 Basin Planning of Sabarmati</i>						
800- Other Expenditure	...	...	...	...	85.48	...
Total - 800	...	...	...	...	85.48	...
Total - 55	...	...	...	...	85.48	...
<i>56 Kadana Left Bank High Level Canal</i>						
800- Other Expenditure	...	...	...	...	359.70	...
Total - 800	...	...	...	...	359.70	...
<i>56 Kadana Left Bank High Level Canal - Concl'd.</i>						
Total - 56	...	...	...	...	359.70	...
<i>57 Augmentation of Surface Water Recharge</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	499.75	399.29	...	...	399.29	(-)20.10
Total - 800	499.75	399.29	...	...	399.29	(-)20.10
Total - 57	499.75	399.29	...	...	399.29	(-)20.10

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>59 Extention of Dharoi Right Bank Main Canal</i>						
800- Other Expenditure	1,781.06	...
Total - 800	1,781.06	...
Total - 59	1,781.06	...
<i>60 Dharoi Left Bank High Level Canal</i>						
800- Other Expenditure	2.89	...
Total - 800	2.89	...
Total - 60	2.89	...
<i>61 Extention of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water</i>						
800- Other Expenditure	0.47	...
Total - 800	0.47	...
Total - 61	0.47	...
<i>62 Gajansar Irrigation Scheme</i>						
800- Other Expenditure	4.97	...
Total - 800	4.97	...
Total - 62	4.97	...
<i>63 Machhu-II Irrigation Scheme Increasing Existing Canal Capacity</i>						
800- Other Expenditure	120.86	...
Total - 800	120.86	...
Total - 63	120.86	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>64 Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shingoda Irrigation Scheme.</i>						
800- Other Expenditure	...	...	...	...	1.48	...
Total - 800	...	...	...	...	1.48	...
Total - 64	...	...	...	...	1.48	...
<i>65 Construction of weir on River Sabarmati at Indroda Gandhinagar</i>						
800- Other Expenditure	...	...	...	...	215.50	...
Total - 800	...	...	...	...	215.50	...
Total - 65	...	...	...	...	215.50	...
<i>66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	86.05	59.22	...	...	59.22	4,752.49 (-)31.18
Total - 800	86.05	59.22	...	...	59.22	4,752.49 (-)31.18
Total - 66	86.05	59.22	...	...	59.22	4,752.49 (-)31.18

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>67 Rana Khirasara Water Resources Project</i>							
800- Other Expenditure							
Other Works each Costing ₹ 10 crore and less	6.51	0.48	...	...	0.48	3,100.97	(-)92.63
Total - 800	6.51	0.48	...	...	0.48	3,830.86	(-)92.63
Total - 67	6.51	0.48	...	...	0.48	3,830.86	(-)92.63
<i>68 Constuction of pickup weir on Sabarmati River at Village Vataman</i>							
800- Other Expenditure	...	...	...	...	...	71.93	...
Total - 800	...	...	...	...	...	71.93	...
Total - 68	...	...	...	...	...	71.93	...
<i>69 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>							
800- Other Expenditure	...	...	...	...	...	40.00	...
Total - 800	...	...	...	...	...	40.00	...
Total - 69	...	...	...	...	...	40.00	...
<i>70 Extention of existing command in North Gujarat Region</i>							
800- Other Expenditure							
Other Works each Costing ₹ 10 crore and less	484.01	529.47	...	...	529.47	11,469.37	(+)9.39
Total - 800	484.01	529.47	...	...	529.47	11,469.37	(+)9.39

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>70 Extention of existing command in North Gujarat Region-concltd.</i>						
911- Deduct-Recoveries of Overpayment						
Deduct Recovery of Overpayment	...	...	...	...	(-)0.76	...
Total - 911	...	...	...	...	(-)0.76	...
Total - 70	484.01	529.47	...	...	11,468.61	(+)9.39
<i>71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region</i>						
052- Machinery and Equipment	62,028.09	53,396.31	...	...	11,84,528.17	(-)13.92
Total - 052	62,028.09	53,396.31	...	...	11,84,528.17	(-)13.92
800- Other Expenditure	...	...	...	...	5,46,205.36	...
Total - 800	...	...	...	...	5,46,205.36	...
911- Deduct-Recoveries of Overpayment						
Deduct Recovery of Overpayment	...	...	...	...	(-)60.31	...
Total - 911	...	...	...	...	(-)60.31	...
Total - 71	62,028.09	53,396.31	...	...	17,30,673.22	(-)13.92
<i>72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.</i>						
800- Other Expenditure	1,622.19	2,087.43	...	...	1,24,920.57	(+)28.68
Total - 800	1,622.19	2,087.43	...	...	1,24,920.57	(+)28.68
911- Deduct-Recoveries of Overpayment						
Deduct Recovery of overpayment	...	(-)0.06	...	...	(-)4.78	...
Total - 911	...	(-)0.06	...	...	(-)4.78	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
72 <i>Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.-Concl.</i>						
Total - 72	1,622.19	2,087.37	...	...	2,087.37	(+)28.68
73 <i>Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.</i>						
800- Other Expenditure	26,167.35	53,087.58	...	...	53,087.58	(+)102.88
Total - 800	26,167.35	53,087.58	...	...	53,087.58	(+)102.88
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	...	(-)2.81
Total - 911	...	...	...	...	...	(-)2.81
Total - 73	26,167.35	53,087.58	...	...	53,087.58	(+)102.88
74 <i>Other Works (NABARD)</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	...	19,740.28
Other Works each Costing ₹ 10 crore and less	82.19	229.92	...	...	229.92	(+)179.74
Construction (EPC) work for pipe line project from tappar sdam to Nirona dam (Northern link) work for construction of pipeline project from tappar dam to nirona dam (northern link)	...	22,861.49	...	...	22,861.49	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>74 Other Works (NABARD)-concl.</i>							
Engineering procurement construction (EPC) work for pipe line project for tappar dam to darasdi dam (southern link) and jamara dam. Work for construction of pipeline project from tappar dam to darasdi dam (southern link) and jamara dam (high contour storage) complete including operation and maintenance of the commissioned project for 10 years/ megha engineering & infrastructure ltd Balanagar	...	26.85	26.85	26.85	...
Total - 800	82.19	23,118.26	23,118.26	46,178.97	(+)28027.83
Total - 74	82.19	23,118.26	23,118.26	46,178.97	(+)28027.83
<i>75 Salinity ingress Prevention schemes and back water Flood Protective Sea erosion works (Suj.Suflam)</i>							
800- Other Expenditure							
Other Works each Costing ₹ 10 crore and less	8,701.25	16,469.18	16,469.18	93,200.08	(+)89.27
Total - 800	8,701.25	16,469.18	16,469.18	93,200.08	(+)89.27
911- Deduct-Recoveries of Overpayments							
Deduct Recovery of Overpayment	(-)1.72	...
Total - 911	(-)1.72	...
Total - 75	8,701.25	16,469.18	16,469.18	93,198.36	(+)89.27

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>76 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	2.00	...
Total - 800	...	...	...	...	2.00	...
Total - 76	...	...	...	...	2.00	...
<i>77 Long Term Restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	72.20	72.80	...	...	72.80	(+)0.83
Total - 800	72.20	72.80	...	...	72.80	(+)0.83
Total - 77	72.20	72.80	...	...	72.80	(+)0.83
<i>78 Ghelo Irrigation Scheme Construction of Under Ground pipe canal - Concl'd.</i>						
800- Other Expenditure	...	...	...	...	1.81	...
Total - 800	...	...	...	...	1.81	...
Total - 78	...	...	...	...	1.81	...
<i>79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri</i>						
800- Other Expenditure	...	...	...	...	202.96	...
Total - 800	...	...	...	...	202.96	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)1.37	...
Total - 911	...	...	...	...	(-)1.37	...
Total - 79	...	...	...	...	201.59	...
<i>80 General</i>						
001- Direction and Administration						
Direction and Administration	...	...	...	...	1,01,834.97	...
Other Works each Costing ₹ 10 crore and less	5,614.98	5,016.35	...	5,016.35	80,818.12	(-)10.66
Total - 001	5,614.98	5,016.35	...	5,016.35	1,82,653.09	(-)10.66
<i>80 General</i>						
052- Machinery and Equipment						
Machinery and Expenditure	...	...	...	...	160.94	...
Other works each costing ₹ 10 Crore below	...	1,485.96	...	1,485.96	1,485.95	...
Total - 052	...	1,485.96	...	1,485.96	1,646.89	...
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and other undertakings	...	...	...	...	3,91,991.56	...
Total - 190	...	...	...	...	3,91,991.56	...
796- Tribal Area Sub-Plan	21,831.85	26,222.79	...	26,222.79	2,26,526.41	(+)20.11
Total - 796	21,831.85	26,222.79	...	26,222.79	2,26,526.41	(+)20.11

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>80 General - Concl'd.</i>						
799- Suspense						
Suspense	...	...	...	...	(-)223.94	...
Total - 799	...	...	...	...	(-)223.94	...
800- Other Expenditure						
Water Development	...	2,989.26	...	...	2,989.26	...
Other Works each Costing ₹ 10 crore and less	5,746.06	412.66	...	...	67,179.61	(-)92.82
Total - 800	5,746.06	2,989.26	...	...	71,663.11	(-)40.80
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)138498.12	...
Total - 901	...	...	...	...	(-)138498.12	...
911- Deduct-Recoveries of Overpayments						
Deduct-recoveries of over payments	(-)2.37	...	...	...	(-)48.43	...
Other Works each Costing ₹ 10 crore and less	...	(-)2.58	...	...	(-)2.58	...
Total - 911	(-)2.37	(-)2.58	...	...	(-)51.01	(+)8.86
Total - 80	33,190.52	33,135.18	...	...	7,35,707.99	(+)8.84

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>81 Rajval Irrigation Scheme Construction of Sagbara Bridge across river Rajaval</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	238.59	...
Total - 800	...	...	...	...	238.59	...
Total - 81	...	...	...	...	238.59	...
<i>82 Extended Command Area between Sujlam Suflam spreading Canal and Dharoi</i>						
800- Other Expenditure	470.78	...	...	...	1,371.26	...
Total - 800	470.78	...	...	...	1,371.26	...
Total - 82	470.78	...	...	...	1,371.26	...
<i>83 Extention Renovation Modernisation and improvement of Existing Schemes</i>						
800- Other Expenditure	3,206.80	10,967.40	...	...	10,967.40	1,90,314.46 (+)242.00
Total - 800	3,206.80	10,967.40	...	...	10,967.40	1,90,314.46 (+)242.00
911- Deduct-Recovery of overpayment of cheque						
Deduct Recoveries	...	(-)0.13	...	...	(-)0.13	(-)4.43
Total - 911	...	(-)0.13	...	...	(-)0.13	(-)4.43
Total - 83	3,206.80	10,967.27	...	...	10,967.27	1,90,310.03 (+)242.00
<i>84 Sani Irrigation Scheme</i>						
800- Other Expenditure						
Sani Irrigation project	...	...	...	...	80.36	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Concl'd.						
<i>84 Sani Irrigation Scheme-Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Total - 800	...	...	...	...	80.36	...
Total - 84	...	...	...	...	80.36	...
<i>85 Karamal Irrigation Scheme -</i>						
800- Other Expenditure						
Karamal Irrigation Scheme	...	...	...	...	0.93	...
Total - 800	...	...	...	...	0.93	...
Total - 85	...	...	...	...	0.93	...
		<i>2,989.26</i>	...	...
Total -4701	1,48,014.89	2,15,027.76	...	...	2,18,017.02	37,56,324.13 (+)47.29
4702- Capital Outlay on Medium Irrigation						
101- Surface Water - Contd.						
001- Direction and Administration	...	...	...	...	40.39	...
Total - 001	...	...	...	...	40.39	...
101- Surface Water	66,546.23	96,496.49	...	...	96,496.49	8,37,994.70 (+)45.01
Total - 101	66,546.23	96,496.49	...	...	96,496.49	8,37,994.70 (+)45.01

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702- Capital Outlay on Medium Irrigation - Concltd.						
102- Ground Water						
Works projects on which no expenditure has been incurred during last five years	...	...	...	...	3,923.90	...
Total - 102	200.75	18,483.27	...	10,085.00	28,568.27	(+)14130.77
789- Special Component Plan for Scheduled Castes						
Other works each costing ₹ 10 Crore below	...	3,414.71	...	...	3,414.71	...
Total - 789	...	3,414.71	...	...	3,414.71	...
796- Tribal Area Sub-Plan						
	57,697.15	52,293.76	...	7,294.50	59,588.26	(+)3.28
Total - 796	57,697.15	52,293.76	...	7,294.50	59,588.26	(+)3.28
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	24,477.47	1,555.59	...	...	1,555.59	(-)93.64
Total - 800	24,477.47	1,555.59	...	...	1,555.59	(-)93.64
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of overpayment	...	(-)3.92	...	...	(-)3.92	(-)67.32
Total - 911	...	(-)3.92	...	...	(-)3.92	(-)67.32
Total -4702	1,48,921.60	1,72,239.90	...	17,379.50	1,89,619.40	(+)27.33

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705- Capital Outlay on Command Area Development						
101- Area Development Programmes						
Area irrigation programme	...	...	...	...	5.08	...
Total - 101	...	...	...	...	5.08	...
Total -4705	...	...	...	...	5.08	...
4711- Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	1,947.68	...
Total - 001	...	...	...	...	1,947.68	...
052- Machinery and Equipment						
	...	...	...	...	7.79	...
Total - 052	...	...	...	...	7.79	...
103- Civil Works						
Raising & strenthening of existing retaining wall at village Variav Jahangirpura RAnde Abrama Amroli Fulpada along at the bank of river Tapi	...	...	...	...	2,488.12	...
Other works each costing ₹ 10 crore and less	2,390.80	1,311.85	...	1,311.85	62,206.09	(-)45.13
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 0 to 1350 metre	...	...	...	...	376.56	...

(₹ in lakhs)

(Part-1)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Contd.</i>						
103- Civil Works - Contd.						
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	112.31	...
Anti Sea Eroisan Scheme bt Tithal Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	857.13	...
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	419.19	...
Construction Flood Protection work from coopers Bungalow to Nehru Bridge on the left bank of river Tapi @ Surat Agecny. Yojaka India Pvt. Ltd. Agr. No. B-2/1 of 2013-14	1,690.88	...
Raising & Stren of existing retaining wall at Bhatha Bhatpor on th Bank of River Tapi at Surat	1,803.61	...
Restoration of Protection work between ch 3040 to 3850 mt at village UdvedaTa Pardi Dist Valsad	843.64	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Contd.</i>						
Flood protection scheme on Rel River from Village Rampura Mota to Dhanara Ta Dhanera Dist. Banaskantha(part-I)	122.32	...	...	...	1,429.13	...
Providing Costal protection work sea wall to combat sea erosion from chowpati (Indreshwar Temple) to Kharvavad at Porbandar Dist. Porbandar	553.56	541.66	...	...	1,095.22	(-)2.15
Total - 103	3,066.68	1,853.51	...	...	73,321.88	(-)39.56
799- Suspense	...	...	...	...	5.16	...
Total - 799	...	...	...	...	5.16	...
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	...	...	...	...	268.03	...
Baroda Flood control shceme	...	...	...	...	33.87	...
Total - 800	...	...	...	...	301.90	...
911- Deduct-Recoveries of Overpayments						
Cancellati0on of Cheques	...	...	...	...	(-)0.16	...
Total - 911	...	...	...	...	(-)0.16	...
Total - 01	3,066.68	1,853.51	...	...	75,584.25	(-)39.56

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>03 Drainage</i>						
001- Direction and Administrator						
Other Works each Costing ₹ 10 crore and less	846.21	777.97	...	...	777.97	30,826.35 (-)8.06
Total - 001	846.21	777.97	...	...	777.97	30,826.35 (-)8.06
052- Machinery and Equipment	...	...	...	...	...	102.53 ...
Total - 052	...	...	...	...	...	102.53 ...
103- Civil Works						
Chorvadodra Drainage Project	...	...	...	...	...	3,964.07 ...
Other works each costing ₹ 10 crore and less	4,283.24	20,328.68	...	...	20,328.68	69,544.93 (+)374.61
Construction Underground pipeline between Limb to Bhudasan of Ta. Bayad for conveying irrigation water in Khatriba Drain regarding resectioning & lining of bilakhadi from pramukh hill Appt. to NH-48 at Vapi dist. Valsad	423.68	29.81	...	...	29.81	2,131.69 (-)92.96
Total - 103	4,706.92	22,056.70	...	...	22,056.70	77,338.90 (+)368.60
799- Suspense	...	...	...	...	...	7.39 ...
Total - 799	...	...	...	...	...	7.39 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd						
4711- Capital Outlay on Flood Control Projects - Concl'd.						
<i>03 Drainage - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	...	...	...	...	(-)48.68	...
Total - 911	...	...	...	...	(-)48.68	...
Total - 03	5,553.13	22,834.67	...	22,834.67	1,08,226.49	(+)311.20
Total -4711	8,619.81	24,688.18	...	24,688.18	1,83,810.74	(+)186.41
Total - (d) Capital Account of Irrigation and Flood Control		<i>3,003.15</i>	...	...
	5,40,227.29	5,96,356.29	...	23,494.82	6,22,854.26	1,26,36,179.09
						(+)15.29
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other						
Investment in Public Sector and other Undertaking	...	...	...	...	1,173.21	...
Total - 190	...	...	...	...	1,173.21	...
800- Other Expenditure						
Other Expenditure costing ₹ 10 Crore and Less	...	...	...	...	40.96	...
Total - 800	...	...	...	...	40.96	...
Total - 02	...	...	...	...	1,214.17	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>04 Diesel / Gas Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in public Sector	...	...	...	...	500.00	...
Total - 190	...	...	...	...	500.00	...
Total - 04	...	...	...	...	500.00	...
<i>05 Transmission and Distribution</i>						
190- Investments in Public Sector and Other Undertakings						
other expenditure	...	...	...	...	46,339.75	...
Capital Contribution to Gujarat Power Corporation Limited	1.00	1.00	...	...	49,366.99	...
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	2,57,961.18	2,39,208.00	...	2,39,208.00	27,45,261.38	(-)7.27
Bhavnagar Energy Corporation Limited	...	...	...	...	43.40	...
Gujarat Energy Transmission Company Limited	...	...	...	...	5,000.00	...
Bhavnagar Electricity Company Limited	...	...	...	...	20.00	...
Shihor Electricity Works Limited	...	...	...	...	1.44	...
Total - 190	2,57,962.18	2,39,209.00	...	2,39,209.00	28,46,032.96	(-)7.27

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution-Concl.</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	36.14	...
Total - 800	...	...	...	...	36.14	...
Total - 05	2,57,962.18	2,39,209.00	...	...	2,39,209.00	28,46,069.10
						(-7.27)
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	...	...	...	...	61,204.30	...
Total - 190	...	...	...	...	61,204.30	...
796- Tribal Area Sub-Plan						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	62,431.00	55,813.00	...	...	55,813.00	5,12,451.12
Other works each costing ₹ 10 crore and less	...	...	...	...	...	74,100.00
Total - 796	62,431.00	55,813.00	...	...	55,813.00	5,86,551.12
Total - 06	62,431.00	55,813.00	...	...	55,813.00	6,47,755.42
						(-10.60)
						(-10.60)
<i>35 Narmada Project Unit III (Power)</i>						
001- Direction and Administration						
Direction and Administration.	...	...	...	...	96.98	...
Total - 001	...	...	...	...	96.98	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Concl'd.						
<i>35 Narmada Project Unit III (Power)-Concl'd.</i>						
190- Investments in Public Sector and Other						
799-Suspense	...	...	...	...	30,973.39	...
Share Capital Contribution to Sardar Sarovar	18,782.91	19,650.47	...	19,650.47	1,41,572.41	(+)4.62
Total - 190	18,782.91	19,650.47	...	19,650.47	1,72,545.80	(+)4.62
Total - 35	18,782.91	19,650.47	...	19,650.47	1,72,642.78	(+)4.62
<i>80 General</i>						
004- Research and Development						
Power Development	...	...	...	...	2,222.44	...
Total - 004	...	...	...	...	2,222.44	...
190- Investments in Public Sector and Other	...	...	...	...	5,980.00	...
Total - 190	...	...	...	...	5,980.00	...
Total - 80	...	...	...	...	8,202.44	...
Total -4801	3,39,176.09	3,14,672.47	...	3,14,672.47	36,76,383.91	(-)7.22
4802- Capital Outlay on Petroleum						
<i>02 Refining and Marketing of Oil and Gas</i>						
190- Investments in Public Sector and Other Undertakings						
Indian Oil Corporation	...	...	...	...	8.60	...
Total - 190	...	...	...	...	8.60	...
Total - 02	...	...	...	...	8.60	...
Total -4802	...	...	...	...	8.60	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl'd.						
4810- Capital Outlay on New and Renewable Energy						
190- Investments in Public Sector and Other Undertakings						
Capital Support to Gujarat Urja Vikas Nigam	50,631.00	50,925.00	...	...	50,925.00	1,37,556.00 (+)0.58
Total - 190	50,631.00	50,925.00	...	...	50,925.00	1,37,556.00 (+)0.58
Total -4810	50,631.00	50,925.00	...	...	50,925.00	1,37,556.00 (+)0.58
Total - (e) Capital Account of Energy	3,89,807.09	3,65,597.47	...	...	3,65,597.47	38,13,948.51 (-)6.21
(f) Capital Account of Industry and Minerals						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	...	...	...	...	...	67.86 ...
Capital contribution in Industrial Estates set-up by private agencies	...	...	...	...	...	10.91 ...
Total - 101	...	...	...	...	...	78.77 ...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	...	...	...	...	...	221.88 ...
Rural Industries Marketing Institution for Cottage Industries	...	...	...	...	...	388.78 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	712.06 ...
IND-10 District Industries Centre	19.58	5.27	...	...	5.27	65.21 (-)73.08
IND-29 Buildings	126.00	176.47	...	...	176.47	747.51 (+)40.06
Total - 102	145.58	181.74	...	...	181.74	2,135.44 (+)24.84

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Contd.						
103- Handloom Industries	...	...	...	...	767.06	...
Total - 103	...	...	...	...	767.06	...
104- Handicraft Industries	...	...	...	...	309.85	...
Total - 104	...	...	...	...	309.85	...
105- Khadi and Village Industries: Construction of Khadi Handloom Handicraft Plaza	...	...	...	...	1,584.10	...
Total - 105	...	...	...	...	1,584.10	...
107- Sericulture Industries	...	...	...	...	1.41	...
Total - 107	...	...	...	...	1.41	...
191- Industrial Co-operatives IND-66 Shae Capital Contribution to Industries Co-operative and package scheme	(-)0.85	(-)0.25	...	...	(-)0.25	(-)70.59
Total - 191	(-)0.85	(-)0.25	...	...	(-)0.25	(-)70.59
195- Assistance to Co-operatives Industrial Co-operatives	...	...	...	...	24.10	...
Share Capital to Industrial Co-operatives and Package Scheme	16.53	10.65	...	...	48.85	(-)35.57
Total - 195	16.53	10.65	...	...	72.95	(-)35.57

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Concltd.						
200- Other Village Industries						
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	...	205.17	...
Other works each costing ₹ 10 crore and less	...	...	...	...	511.51	...
Total - 200	...	...	...	...	716.68	...
796- Tribal Area Sub-Plan	...	...	...	...	1,067.26	...
Total - 796	...	...	...	...	1,067.26	...
800- Other Expenditure						
IND-24 Urban Hatts for sales promotion of cottage industries product	90.00	114.96	...	...	114.96	(+)27.73
Total - 800	90.00	114.96	...	...	114.96	(+)27.73
Total -4851	251.26	307.10	...	...	8,908.55	(+)22.22
4852- Capital Outlay on Iron and Steel Industries						
<i>02 Manufacture</i>						
800- Other Expenditure						
Iron and Steel	...	...	...	...	29,147.09	...
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	...	...	...	...	28.08	...
Total - 800	...	...	...	...	29,175.17	...
Total - 02	...	...	...	...	29,175.17	...
Total -4852	...	...	...	...	29,175.17	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.						
<i>01 Mineral Exploration and Development</i>						
004- Research and Development						
Other works each costing ₹ 10 crore and less	2,894.33	...
IMD-57 Mineral Laboratory	...	505.00	...	...	860.00	...
Total - 004	...	505.00	...	...	3,754.33	...
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited	429.00	...
Total - 190	429.00	...
Total - 01	...	505.00	...	...	4,183.33	...
<i>02 Non-Ferrous Metals</i>						
800- Other Expenditure	50.00	...
Total - 800	50.00	...
Total - 02	50.00	...
Total -4853	...	505.00	...	...	4,233.33	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	1.60	...
Total - 190	1.60	...
Total - 01	1.60	...
Total -4854	1.60	...
4856- Capital Outlay on Petro-Chemical Industries						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Petrochemicals Company Ltd.	...	2,00,000.00	...	...	2,00,000.00	5,02,962.11
Gujarat State Petrochemical LNG Limited	...	10,000.00	...	...	10,000.00	53,750.00
Total - 190	...	2,10,000.00	...	...	2,10,000.00	5,56,712.11
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	5,000.00
Total - 796	5,000.00	...
Total -4856	...	2,10,000.00	...	...	2,10,000.00	5,61,712.11

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01 Chemical and Pesticides Industries</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Tata Chemicals	0.61	...
Total - 190	0.61	...
Total - 01	0.61	...
Total -4857	0.61	...
4858- Capital Outlay on Engineering Industries						
<i>04 Ship-Building Industries</i>						
004- Research and Development						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	25.00	...
Total - 004	25.00	...
Total - 04	25.00	...
<i>60 Other Engineering Industries</i>						
190- Investments in Public Sector and Other Undertakings						
Gromax Agri Equipment Limited	1,530.20	...
Investment in Gujarat State Construction Corporation	500.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries - Concl'd.						
<i>60 Other Engineering Industries - Concl'd.</i>						
Other works each costing ₹ 10 crore and less	23.25	...
The Tata Engineering & Locomotive Co. Ltd.	1.78	...
Total - 190	2,055.23	...
800- Other Expenditure						
Light Engineering Industries	(-)2.08	...
Total - 800	(-)2.08	...
Total - 60	2,053.15	...
Total -4858	2,078.15	...
4859- Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Communications and Electronic Development Corporation	1,245.00	...
Total - 190	1,245.00	...
Total - 02	1,245.00	...
Total -4859	1,245.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>01 Textiles</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Textiles Corporation Ltd.	8,700.55	...
Other works each costing ₹ 10 crore and less	1,800.90	...
Rajkot Textile Mills	1.00	...
Shri Digvijay Woolen Mills Ltd. Jamnagar	252.10	...
Total - 190	10,754.55	...
191- Investments in Public Sector and Other Undertakings						
spinning mills	220.79	...
Total - 191	220.79	...
Total - 01	10,975.34	...
<i>04 Sugar</i>						
191- Co-operative Sugar Mills-Sugar Factories						
Sugar Factories	4,281.18	...
Total - 191	4,281.18	...
195- Assistance to Co-operatives						
Co-opretives Sugar Mills / Factories	1,050.00	...
Share Capital Contribution to Co-operative Sugar Factories	1,220.00	...
Total - 195	2,270.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Concl'd.						
<i>04 Sugar - Concl'd.</i>						
796- Tribal Area Sub-Plan						
COP-16 Share Capital contribution to Cooperative Sugar Factories	...	50.00	...	...	50.00	492.92
Total - 796	...	50.00	...	...	50.00	8,074.84
Total - 04	...	50.00	...	...	50.00	14,626.02
<i>05 Paper and Newsprint</i>						
800- Other Expenditure						
Paper	9.87
Total - 800	9.87
Total - 05	9.87
<i>60 Other Industries</i>						
600- Others						
Ceramics	0.25
The Osman Shahi Mills Limited	1.13
The Opeta Tea and Rubbe Company Limited	0.04
Total - 600	1.42
Total - 60	1.42
Total -4860	...	50.00	...	...	50.00	25,612.65

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries						
<i>60 Other Industries</i>						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	1.00	...	...	...	43,244.63	...
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	1,671.00	51.00	...	51.00	4,323.00	(-)96.95
Expenditure for development of Town Planning Scheme at Gujarat Petroleum Chemicals and Petrochemicals Special Investment Regional Development Authority	635.00	650.00	...	650.00	1,585.00	(+)2.36
Total - 190	2,307.00	701.00	...	...	49,152.63	(-)69.61
800- Other Expenditure						
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	8,500.00	21,200.00	...	21,200.00	36,700.00	(+)149.41
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	1,080.00	...	...	...	13,280.00	...
Expenditure for Mandal-Becharaji special Investment Region	13,112.00	5,999.88	...	5,999.88	21,484.88	(-)54.24

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries - Concl'd.						
<i>60 Other Industries - Concl'd.</i>						
800- Other Expenditure						
Capital Support for Gujarat Common Effluent Treatment Plant (CETP) Deep-Sea Pipeline and Allied Infrastructure	10,000.00	3,000.00	...	...	3,000.00	13,000.00 (-)70.00
Total - 800	32,692.00	30,199.88	...	...	30,199.88	84,467.29 (-)7.62
Total - 60	34,999.00	30,900.88	...	...	30,900.88	1,33,619.92 (-)11.71
Total -4875	34,999.00	30,900.88	...	...	30,900.88	1,33,619.92 (-)11.71
4885- Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Financial Corporation	...	...	...	...	...	9,711.72 ...
Share Capital Contribution to Gujarat State Investment Ltd.	...	...	...	...	...	44,276.89 ...
Gujarat Industrial Investment Corporation	...	...	...	...	...	15,067.20 ...
Gujarat Growth Centres Development Corpn.	...	...	...	...	...	1,131.64 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,631.31 ...
Investment Corporation of India	...	...	...	...	...	4.05 ...
Investa Industrial Corporation Limited	...	...	...	...	...	0.52 ...
Kutch Development Company Ltd. Kandla	...	...	...	...	...	2.50 ...
Hindustan Development Corporation Limited	...	...	...	...	...	0.16 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
<i>01 Investments in Industrial Financial Institutions - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings - Contd.						
	Total - 190	...	...	...	...	71,825.99
200- Other Investments		...	...	...	...	519.97
	Total - 200	...	...	...	...	519.97
796- Tribal Area Sub-Plan						
IND-70 Share Capital Contribution to Industries Societies		...	...	...	...	0.04
	Total - 796	...	...	...	...	423.13
	Total - 01	...	...	...	...	72,769.09
<i>60 Others</i>						
796- Tribal Area Sub-Plan		...	...	...	...	3.27
	Total - 796	...	...	...	...	3.27
800- Other Expenditure						
Education Reasearch and Trg.		...	...	...	...	33.24
Industrial areas and Satellite Townships		...	...	...	...	80.30
Share Capital to Industrial Co-operatives and Package Scheme		...	...	...	...	16.31

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
4885- Capital Outlay on Industries and Minerals - Concl'd.						
<i>60 Others - Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Share Capital Contribution to Co-operative Spinning Mills	152.09	...
East Wing	353.46	...
West Wing	246.31	...
Other Works each costing ₹ 10 crore and less	380.55	...
Total - 800	1,262.26	...
Total - 60	1,265.53	...
Total -4885	74,034.62	...
Total - (f) Capital Account of Industry and Minerals	35,250.26	2,41,762.98	...	...	2,41,762.98	8,40,621.71 (+)585.85
(g) Capital Account of Transport						
5051- Capital Outlay on Ports and Light Houses						
<i>01 Major Ports</i>						
001- Direction and Administration	179.35	...
Total - 001	179.35	...
Total - 01	179.35	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports						
Other Small Ports.	25.00	...
Development of Minor Ports-1-Construction of docks berths and jetties	293.04	...
Construction of lockgate at Bhavnagar	1,685.14	...
Improving lockgate working at Bhavnagar.	33.14	...
Dry Cargo berth at Okha	75.44	...
Development of all weather port/first part of break water at Porbandar	27.62	...
Development of Porbandar Port as an all weather port	1,314.09	...
Construction of docks berth and jetties	1,085.31	...	500.00	500.00	10,529.83	(-)53.93
Port Equipment and Machinery	109.33	...
Floating Craft	295.99	...
Other expenditure	4,367.41	...
Dredger and dredging	717.75	...
New works financed from port Reserve Fund	68.27	...
Appropriation to Port Development Fund	140.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Contd.						
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper barges	208.70	...
Development of Deep Sea Fisheries Harbour Okha	125.00	...
Fisheries Terminal project at Jakhau	1,278.00	...
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00	...
Extention of Fisheries Harbour Mangrole	565.28	...
Maintanance and repairs of various construction made under the World Bank Project	190.00	...
Expansion of fisheries Harbour at Manglore	496.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	49.00	...
Construction of brakish Water wall at Veraval Fisheries Harbour	1,266.44	...
Other works each costing ₹ 10 crore and less	12,449.74	...
Ghogha Dahej Trans Ferry Services Ltd.	3.05	...
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	0.25	...	...	...	4,001.45	...
FSH-19 Providing Infrastructure at Minor Ports	1,554.30	7,473.61	...	7,473.61	16,772.57	(+)380.83

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Concl'd.</i>						
200- Other Small Ports-concl'd.						
Construction of Fishing Centre under Loan from NABARD	800.00	20,010.88	...	...	20,010.88	20,810.88 (+)2401.36
Total - 200	3,439.86	27,484.49	...	500.00	27,984.49	77,933.46 (+)713.54
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	...	(-)462.51 ...
Total - 797	...	...	...	...	...	(-)462.51 ...
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	46,113.35 ...
Total - 800	...	...	...	...	...	46,113.35 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	...	(-)22.12 ...
Cancellation of Cheques	...	...	...	...	...	(-)1.50 ...
Total - 911	...	...	...	...	...	(-)23.62 ...
Total - 02	3,439.86	27,484.49	...	500.00	27,984.49	1,23,560.68 (+)713.54
<i>03 Light Houses and light ships</i>						
103- Construction and Development of other Navigational Aids						
Construction and Development of other Navigational aids	...	...	...	...	...	32.92 ...
Total - 103	...	...	...	...	...	32.92 ...
Total - 03	...	...	...	...	...	32.92 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Concltd.						
<i>80 General - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings - Contd.						
Financial Assistance to Gujarat Meritime Board	...	...	...	...	1,900.00	...
Development of Pinavav Port	...	...	...	...	...	...
Total - 190	...	...	...	...	1,900.00	...
Total - 80	...	...	...	...	1,900.00	...
Total -5051	3,439.86	27,484.49	...	500.00	27,984.49	(+)713.54
5052- Capital Outlay on Shipping						
<i>80 General</i>						
800- Other Expenditure						
Port Services Inland Water Transport facilities at various ports	...	...	...	...	18.05	...
Total - 800	...	...	...	...	18.05	...
Total - 80	...	...	...	...	18.05	...
Total -5052	...	...	...	...	18.05	...
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes						
Development of Airport	129.08	711.25	...	...	711.25	4,391.57 (+)451.01
Total - 102	129.08	711.25	...	...	711.25	(+)451.01
Total - 02	129.08	711.25	...	...	711.25	(+)451.01

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation-contd.						
<i>60 Other Aeronautical Services</i>						
101- Communications						
Strenthening & Development of Air strip at Amreli	...	...	...	...	53,083.90	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,255.81	...
Communication	...	...	...	...	2,268.87	...
Acquisition of Private Land	200.00	200.00	...	200.00	1,237.66	...
Amreli Aero Sport Hub	70.00	80.00	...	80.00	540.00	(+)14.29
CVL-7 Development of Air Ports Air Strips and other Infrastructure facilities including hangers etc	13,791.00	5,292.42	...	5,292.42	48,419.42	(-)61.62
Centre of Excellaence	...	...	...	...	200.00	...
Development of Air Strips	350.00	425.00	...	425.00	1,884.70	(+)21.43
Total - 101	14,411.00	5,997.42	...	5,997.42	1,10,890.36	(-)58.38
103- Safety						
Flood Mitigation Work for Dholera Greenfield Airport Project	1,000.00	3,504.00	...	3,504.00	5,504.00	(+)250.40
Total - 103	1,000.00	3,504.00	...	3,504.00	5,504.00	(+)250.40
<i>60 Other Aeronautical Services</i>						
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	...	3,600.00	...	3,600.00	5,850.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation -Concl'd.						
<i>60 Other Aeronautical Services - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd.						
Capital Support to G I D B for Dholera International Airport Co Limited	...	...	...	...	5,000.00	...
Assistance to Dholera Greenfield Airport Project	...	500.00	...	...	500.00	...
Total - 190	...	4,100.00	...	...	4,100.00	11,350.00
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastruture Co. Ltd.(GUJSAIL)	750.00	504.20	...	...	504.20	38,187.70 (-)32.77
Total - 800	750.00	504.20	...	...	504.20	38,187.70 (-)32.77
Total - 60	16,161.00	14,105.62	...	...	14,105.62	1,65,932.06 (-)12.72
<i>80 General</i>						
800- Other Expenditure						
	...	...	...	...	2,247.43	...
Total - 800	...	...	...	...	2,247.43	...
Total - 80	...	...	...	...	2,247.43	...
Total -5053	16,290.08	14,816.87	...	...	14,816.87	1,73,608.02 (-)9.04

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat National Highway Company Ltd.	1,097.21	...
Total - 190	1,097.21	...
337- Road Works						
Strengthening of road and rehabilitation of major bridge from KM 63/700 to 72/400 (RHS Down lane) section A'bad-Bagodara Rajkot road of NH-8-A	584.87	...
Strengthening to KM 171/0 to 182/0(up lane) & Km 171/0 to 175/0(down lane) of NH 8A section chotila-Bamanbore	29,913.83	...
Strengthening to KM 72/4 to 85/8 of N. H. 8A (up & Down lane) Section Bagodara-Limbdi	970.46	...
Strengthening to KM 100 to 115 of N. H. 8A (up & Down lane) Section Bagodara-Sayla	963.33	...
Strengthening & widening of two lane 10 mtrs. width of Rajkot-Bhavnagar	21.83	...
Other works each costing ₹ 10 crore and less	...	<i>34.16</i>	...	...	...	...
	10,346.89	15,799.40	...	...	15,833.56	1,09,245.29 (+)53.03
Widening of two lane 10 mtrs. width of Rajkot-Bhavnagar	0.13	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>01 National Highways - Concl'd.</i>						
337- Road Works - Concl'd.						
Strengthening on K.m. 370/620 to 386/020 (except from K.m.377/420 to 380/020 N.H. No.228 AERU to Dandi Section (New N.H. No. 64) in Navsari Dist in the state of Gujarat	...	...	...	...	546.02	...
Widening and Strengthening with upgrading upto 10 mt. of N.H.No. 228 between K.m. 174/00 to 182/00 (except K.m. 177/200 to 177/600 Ahmedabad Dandi Route	...	...	...	...	793.36	...
PR to K.m.162/00 to 169/00 (Up lane) & K.m. 148/5 to 169/00 (Down lane) & K.m. 175/6 to 181/295 (Down lane) of N.H.8A	...	...	...	...	123.93	...
Total - 337		<i>34.16</i>	...	...
	10,346.89	15,799.40	...	...	15,833.56	(+)53.03
Total - 01		<i>34.16</i>	...	...
	10,346.89	15,799.40	...	...	15,833.56	(+)53.03
<i>02 Strategic and Border Roads</i>						
800- Other Expenditure	...	...	...	...	157.59	...
Total - 800	...	...	...	...	157.59	...
Total - 02	...	...	...	...	157.59	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways</i>						
101- Bridges	14,652.47	10,381.07	...	...	10,381.07	1,91,478.66 (-)29.15
Total - 101	14,652.47	10,381.07	...	...	10,381.07	1,91,478.66 (-)29.15
190- Investments in Public Sector and Other						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	11,062.78 ...
Gujarat State Road Development Corporation	...	...	...	...	...	26,373.82 ...
Gujarat Road and Infrastructure Company Limited	...	...	...	...	...	1,400.00 ...
Total - 190	...	...	...	...	...	38,836.60 ...
337- Road Works		4,376.35	...	...
	5,32,714.61	5,19,668.58	...	20,234.68	5,44,279.61	42,95,270.51 (+)2.17
Total - 337		4,376.35	...	...
	5,32,714.61	5,19,668.58	...	20,234.68	5,44,279.61	42,95,270.51 (+)2.17
796- Tribal Area Sub-Plan	46,233.76	49,687.31	...	...	49,687.31	5,78,155.10 (+)7.47
Total - 796	46,233.76	49,687.31	...	...	49,687.31	5,78,155.10 (+)7.47
800- Other Expenditure	...	...	...	...	...	76.59 ...
Total - 800	...	...	...	...	...	76.59 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)0.03	...	...	...	(-)142.55	...
Total - 911	(-)0.03	...	...	...	(-)142.55	...
		<i>4,376.35</i>	...	...
Total - 03	5,93,600.81	5,79,736.96	...	20,234.68	6,04,347.99	51,03,674.90
						(+)1.81
<i>04 District & Other Roads</i>						
337- Road Works						
Strengthening of Melsan-Daduka road km 5/0 to 6/50(Phase-ii)	...	...	...	...	2,116.22	...
Improvement & Strengthening to rural road sub-division Palanpur Package no. Nabard 26	...	...	...	...	200.60	...
Other works each costing ₹ 10 crore and less	...	384.86	...	...	1,750.97	...
Total - 337	...	384.86	...	...	4,067.79	...
796- Tribal Area Sub-Plan	...	...	...	...	2,075.79	...
Total - 796	...	...	...	...	2,075.79	...
800- Other Expenditure						
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	...	...	...	...	321.34	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>04 District & Other Roads - Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Resurfacing Surfacing & strengthening rural road	...	...	...	...	195.34	...
Other works each costing ₹ 10 crore and less	795.71	...	...	...	41,733.59	...
Other Expenditure.	...	...	...	...	41,322.36	...
Widening and strengthening of Bhachau-Ranavav-Rapar-Adesar Road km 0/0 to 94/0 (Widening of road from 6.500 to 7.00 meter in section of km 60/00 to 94/00 standard two lane )	...	...	...	...	1,905.58	...
Total - 800	795.71	...	...	...	85,478.21	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)2.73	...
Total - 911	...	...	...	...	(-)2.73	...
Total - 04	795.71	384.86	...	...	91,619.06	(-)51.63
<i>80 General</i>						
052- Machinery and Equipmen						
Other Works each Costing ₹ 10 crore and less	485.55	1,062.37	...	...	5,759.85	(+)118.80
Total - 052	485.55	1,062.37	...	...	5,759.85	(+)118.80

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Concl'd.						
<i>80 General-Concl'd.</i>						
797- Transfer to Reserve Fund / Deposit Account						
Other works each costing ₹ 10 Crore below	...	(-24912.00)	...	...	(-24912.00)	(-24912.00) ...
Total - 797	(-72529.00)	(-24912.00)	...	...	(-24912.00)	(-436671.38) (-65.65)
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	149.96	154.71	...	...	154.71	5,366.11 (+)3.17
Total - 800	149.96	154.71	...	...	154.71	5,366.11 (+)3.17
Total - 80	(-71893.49)	(-23694.92)	...	...	(-23694.92)	(-425545.42) (-67.04)
		<i>4,410.51</i>	...	...
Total -5054	5,32,849.92	5,72,226.30	...	20,234.68	5,96,871.49	49,14,166.40 (+)12.01
5055- Capital Outlay on Road Transport						
190- Investments in Public Sector and Other Undertakings						
Capital construction to Gujarat State Raod Transport Corporation	35,106.00	8,429.35	...	...	8,429.35	3,84,570.78 (-)75.99
Other works each costing ₹ 10 crore and less	...	...	...	...	...	0.25 ...
Total - 190	35,106.00	8,429.35	...	...	8,429.35	3,84,571.03 (-75.99)

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concl'd.						
5055- Capital Outlay on Road Transport - Concl'd.						
796- Tribal Area Sub-Plan						
Capital Contribution to Gujarat State Road Transport Corporation	6,231.34	2,546.52	...	...	2,546.52	68,805.75 (-)59.13
Total - 796	6,231.34	2,546.52	...	...	2,546.52	68,805.75 (-)59.13
Total -5055	41,337.34	10,975.87	...	...	10,975.87	4,53,376.78 (-)73.45
		<i>4,410.51</i>	...	...
Total - (g) Capital Account of Transport	5,93,917.20	6,25,503.53	...	20,734.68	6,50,648.72	56,66,842.21 (+)9.55
(h) Capital Account of Communication						
5225- Capital Outlay on Telecommunication Services						
02 Local Telephone Systems						
202- Telephone Exchanges (Manual)						
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	...	...	...	...	...	11.08 ...
Total - 202	...	...	...	...	...	11.08 ...
Total - 02	...	...	...	...	...	11.08 ...
Total -5225	...	...	...	...	...	11.08 ...
Total - (h) Capital Account of Communication	...	...	...	...	...	11.08 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of Science Technology and Environment						
5425- Capital Outlay on other Scientific and Environmental Research						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to BISAG SATCOM.	...	...	...	...	3,907.60	...
Total - 190	...	...	...	...	3,907.60	...
800- Other Expenditure						
Other Expenditure	...	...	...	...	2,281.21	...
Total - 800	...	...	...	...	2,281.21	...
Total -5425	...	...	...	...	6,188.81	...
Total - (i) Capital Account of Science Technology and Environment	...	...	...	...	6,188.81	...
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101- Tourist Centre						
Construction of Statu of Shri Sardar Patel and Memorial	88,558.00	13,987.00	...	...	13,987.00	1,66,245.00 (-)84.21
Development of Dharoi Dam area as Tourism Spot	149.85	...	...	...	...	149.85

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Contd.						
<i>01 Tourist Infrastructure-Concltd.</i>						
101- Tourist Centre-Concltd.						
Consultancy Service for Development of Dharo Dam Region Dist. Mehsana as a World Class Sustainable Tourist/Pilgrimage Destination	...	337.77	...	...	337.77	...
Total - 101	88,707.85	14,324.77	...	...	14,324.77	(-)83.85
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	1,21,932.44	...
Gujarat Pavitra Yatra Vikas Board	26,694.00	...
Gujarat Tourism Project Development Corporation Limited	2,760.00	...
Hemchandracharya North Gujarat University	50.00	...
Other Schemes each costing ₹ 10 crore and less	29.55	...
Total - 190	1,51,465.99	...
800- Other Expenditure						
Other schemes each costing ₹ 10 crore and less	95.03	...
Total - 800	95.03	...
Total - 01	88,707.85	14,324.77	...	...	14,324.77	(-)83.85

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Concl'd.						
<i>80 General - Concl'd.</i>						
104- Promotion and Publicity						
TRs-35 Tourism Corporation of Gujarat Limited	38,400.00	34,250.00	...	...	34,250.00	2,71,100.00 (-)10.81
TRs-37 Gujarat Pavitra Yatradham Vikas Board	8,863.06	10,272.92	...	...	10,272.92	76,432.73 (+)15.91
Special Assistance-Capital for Gandhi Ashram Memorial and Precinct Development Project	15,000.00	...	...	...	...	15,000.00 ...
Gandhi Aashram Memorial and Priseencut Development Project (100% Central)	...	...	...	23,100.00	23,100.00	23,100.00 ...
Total - 104	62,263.06	44,522.92	...	23,100.00	67,622.92	3,85,632.73 (+)8.61
796- Tribal Area Sub-Plan						
Integrated Destination Development	950.00	1,500.00	...	...	1,500.00	4,600.00 (+)57.89
Total - 796	950.00	1,500.00	...	...	1,500.00	4,600.00 (+)57.89
800- Other Expenditure	...	...	...	...	...	0.67 ...
Total - 800	...	...	...	...	...	0.67 ...
Total - 80	63,213.06	46,022.92	...	23,100.00	69,122.92	3,90,233.40 (+)9.35
Total -5452	1,51,920.91	60,347.69	...	23,100.00	83,447.69	7,08,527.04 (-)45.07

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5453- Capital Outlay on Foreign Trade and Export Promotion						
<i>80 General</i>						
190- Investments in Public Sector and Other						
Undertakings- Export Promotion Industries						
Export promotion Industrial park scheme						
	820.00	...
Total - 190	820.00	...
Total - 80	820.00	...
Total -5453	820.00	...
5465- Investments in General Financial and Trading Institutions						
<i>01 Investments in General Financial Institutions</i>						
190- Investments in Public Sector and Other						
Undertakings Banks etc.						
Investments in Public Sector and Other Undertakings						
	5,312.97	...
Banks etc.						
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.						
	60,000.00	...
Gujarat State Financial Services Limited						
	10,628.00	...
Total - 190	75,940.97	...
Total - 01	75,940.97	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions - Concl'd.						
<i>02 Investments in Trading Institutions</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Goods and Service Network	16.13
Total - 190	16.13
800- Other Expenditure						
Total - 800	5.19
Total - 02	21.32
Total -5465	75,962.29
5466- Investment in International Financial Institutions						
800- Other Expenditure						
Investment in American International group Indian Sectoral Equiry fund	910.00
Total - 800	910.00
Total -5466	910.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5475- Capital Outlay on other General Economic Services						
101- Land Ceilings (Other than Agricultural Land)	0.16	...
Total - 101	0.16	...
102- Civil Supplies						
Consumer Co-operative	725.71	...
Total - 102	725.71	...
191- Consumers' Co-operatives						
Consumer Co-operative Societies.	37.95	...
Total - 191	37.95	...
202- Compensation to Land holders on abolition of Zamindari system						
Compensation to land Holders	493.15	...
Compensation Bonds issued under Land Tenure Abolition Act	25.00	...
Total - 202	518.15	...
800- Other Expenditure	129.38	...
Total - 800	129.38	...
Total -5475	1,411.35	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2021-2022	Expenditure During 2022-2023			Expenditure to end of 2022-2023	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
Total - (j) Capital Account of General Economic Services	1,51,920.91	60,347.69	...	23,100.00	83,447.69	7,87,630.68 (-)45.07
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	19,26,226.33	21,12,699.92	...	67,338.05	21,87,451.63	2,64,53,327.97 (+)13.56
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)	28,18,504.29	33,89,592.17	...	1,52,842.37	35,49,882.32	3,79,99,309.90 (+)25.95
Salary					11,429.17	(*)
Subsidy					...	(*)
Grants-in-Aid					...	(*)

(*) These figures are included in the Total Expenditure Heads (Capital account)

CSS = Centrally Sposered Scheme CP = Central Plan

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans	2,54,75,782.39	43,00,000.00	14,70,003.45	2,83,05,778.94	(+)28,29,996.55	(+)11.11	19,70,868.70
105 Loans from the National Bank for Agricultural and Rural Development	16,53,897.54(*)	3,46,267.53	2,65,834.36	17,34,330.71	(+)80,433.17	(+)4.86	69,095.52
106 Compensation and other Bonds	56.18	...	...	56.18	...	...	...
107 Loans from the State Bank of India and other Banks	689.66	...	295.57	394.09	(-)295.57	(-)42.86	6,312.99
111 Special Securities issued to National Small Saving Fund for the Central Government.	28,49,691.03	...	3,62,935.35	24,86,755.68	(-)3,62,935.35	(-)12.74	2,74,264.09
Total - 6003 Internal Debt of the State Government	2,99,80,116.80(*)	46,46,267.53	20,99,068.73	3,25,27,315.60	(+)25,47,198.80	(+)8.50	23,20,541.30
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans-							
201 House Building Advances	0.02	...	...	0.02	...	...	...
800 Other Loans	1,615.09	...	334.71	1,280.38	(-)334.71	(-)20.72	193.30
Total - 01	1,615.11	...	334.71	1,280.40	(-)334.71	(-)20.72	193.30
02 Loans for State / Union Territory Plan Schemes-							
101 Block Loans	2,64,268.96	...	35,632.18	2,28,636.78	(-)35,632.18	(-)13.48	21,832.42
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.(**)	1,05,765.30	...	47,186.68	58,578.62	(-)47,186.68	(-)44.61	7,932.45
Total - 02	3,70,034.26	...	82,818.86	2,87,215.40	(-)82,818.86	(-)22.38	29,764.87

(*) Figure changed due to proforma Correction of ₹ 443.49 lakh.

(**) ₹ 0.05 lakh debt relief waiver has been received from the central Government and classified under Major Head 0075.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
09 Other Loans for State/Union Territory with Legislature Schemes-							
101 Block Loans	27,03,961.21	5,87,026.59	33,676.00	32,57,311.80	(+)55,3350.59	(+)20.46	...
Total - 09	27,03,961.21	5,87,026.59	33,676.00	32,57,311.80	(+)55,3350.59	(+)20.46	...
Total - 6004 Loans and Advances from the Central Government	30,75,610.58	5,87,026.59	1,16,829.57	35,45,807.60	(+)47,0197.02	(+)15.29	29,958.17
Total- E. Public Debt	3,30,55,727.38(*)	52,33,294.12	22,15,898.30	3,60,73,123.20	(+)30,17,395.82	(+)9.13	23,50,499.47
I. Small Savings, Provident Funds etc.-							
(b) Provident Funds-							
8009 State Provident Funds-							
01 CIVIL-							
101 General Provident Fund	7,90,241.15	1,49,492.26	1,79,716.82	7,60,016.59	(-)30,224.56	(+) 3.82	54,762.30
102 Contributory Provident Fund	410.58	332.01	23.57	719.02	(+)308.47	(+) 75.82	33.15
103 I C S Provident Fund	0.43	...	...	0.43	...	...	...
104 All India Services Provident Fund	7,202.00	1,145.54	1,277.32	7,070.22	(-)131.78	(-) 1.83	496.16
Total 01	7,97,854.16	1,50,969.81	1,81,017.70	7,67,806.27	(-)30,047.89	(-) 3.77	55,291.61

(*) Figure changed due to proforma Correction of ₹ 443.49

lakh.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.-Contd.							
(b) Provident Funds-Concltd.							
8009 State Provident Funds-Concltd.							
60 OTHER PROVIDENT FUNDS-							
102 Contributory Provident Pension Fund	1.36	...	...	1.36	...	...
103 Other Miscellaneous Provident Funds	31,228.37	6,650.67	10,146.53	27,732.51	(-)3,495.86	(-)11.19	
Total 60	31,229.74	6,650.67	10,146.53	27,733.87	(-)3,495.86	(-)11.19	
Total-8009 State Provident Funds-	8,29,083.89	1,57,620.47	1,91,164.23	7,95,540.13	(-)33,543.76	(-)4.05	...
Total- (b) Provident Funds	8,29,083.89	1,57,620.47	1,91,164.23	7,95,540.13	(-)33,543.76	(-)4.05	55,291.61
(c) Other Accounts-							
8010 Trusts and Endowments-							
104 Endowment for Charitable & Edu Institutions	0.09	...	...	0.09	...	...
Total-8010 Trusts and Endowments	0.09	...	...	0.09	...	...
8011 Insurance and Pension Funds-							
104 Union Territory Employees' Group Insurance Scheme(5)	0.17	...	...	0.17	...	...
105 State Government Insurance Fund(1)	2,815.61	(-)0.66	(-)2.40	2,817.35	(+)1.74	(+) 0.06	
106 Other Insurance and Pension Fund	21,277.36	18.61	3.31	21,292.66	(+)15.30	(+) 0.07	
107 State Government Employees' Group Insurance	1,64,798.79	27,897.37	12,963.15	1,79,733.01	(+)14,934.22	(+) 9.06	
Total-8011	1,88,891.93	27,915.33	12,964.06	2,03,843.20	(+)14,951.27	(+)7.92	...
Total- (c) Other Accounts	1,88,892.02	27,915.33	12,964.06	2,03,843.29	(+)14,951.27	(+)7.92	16,622.17

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.-Concltd.							
(d) Post Office Insurance Fund-							
8014 Postal Life Insurance Schemes-							
01 Postal Life Insurance Schemes-							
101 Net PLI Corpus as on 31st October,2009	0.05	...	...	0.05	...	...	...
Total-01	0.05	...	...	0.05	...	...	...
Total-8014 Postal Life Insurance	0.05	...	...	0.05	...	...	...
8032 Other Savings Certificates-	0.01	...	...	0.01	...	...	...
Total- (d) Post Office Insurance Fund	0.06	...	...	0.06	...	...	...
Total- I. Small Savings, Provident Funds etc.	10,17,975.97	1,85,535.80	2,04,128.29	9,99,383.48	(-)18,592.49	(-)1.83	...
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	1,52,793.60	1,52,129.00	37,532.93	2,67,389.67	(+)1,14,596.07	(+)75.00	...
Total- (a) Reserve Funds bearing Interest	1,52,793.60	1,52,129.00	37,532.93	2,67,389.67	(+)1,14,596.07	(+)75.00	...
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds-	32,992.61	2,75,703.69	2,75,703.69	32,992.61	...	...	...
8226 Depreciation/Renewal Reserve Fund-	2,537.75	310.26	82.91	2,765.10	227.65	8.96	...
8229 Development and Welfare Funds-	62,214.46	17,185.03	21,688.22	57,711.27	(-)4,503.19	(-)7.24	...
8235 General and Other Reserve Funds-	66,334.00	22,114.44	14,417.16	74,031.27	(+)7,697.28	(+)11.60	...
Total- (b) Reserve Funds not bearing Interest	1,64,078.82	3,15,313.42	3,11,891.98	1,67,500.26	(+)3,421.44	(+)2.09	...
Total- J. Reserve Funds	3,16,872.44	4,67,442.42	3,49,424.91	4,34,889.95	(+)1,18,017.51	(+)37.24	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits-	14,40,982.91	3,26,269.00	3,59,373.38	14,07,878.54	(-)33,104.38	(-)2.30	91,124.92
8342 Other Deposits-	6,651.01	2,73,609.59	2,75,438.45	4,822.15	(-)1,828.86	(-)27.50	71.81
Total- (a) Deposits bearing Interest	14,47,633.92	5,99,878.59	6,34,811.83	14,12,700.68	(-)34,933.24	(-)2.41	91,196.73
(b) Deposits not bearing Interest-							
8443 Civil Deposits-	8,58,707.77	7,68,787.79	7,10,774.85	9,16,720.71	(+)58,012.94	(+)6.76	...
8448 Deposits of Local Funds-	13,79,004.71	44,94,410.60	44,76,256.70	13,97,158.61	(+)18,153.90	(+)1.32	...
8449 Other Deposits-	3,830.51	25,807.00	25,788.41	3,849.10	(+)18.59	(+)0.49	...
Total- (b) Deposits not bearing Interest	22,41,542.99	52,89,005.39	52,12,819.96	23,17,728.42	(+)76,185.43	(+)3.40	...
Total- K. Deposits and Advances	36,89,176.91	58,88,883.98	58,47,631.79	37,30,429.11	(+)41,252.19	(+)1.12	...
Grand Total - Debt and other Interest bearing obligations	3,80,79,752.70(*)	1,17,75,156.32	86,17,083.29	4,12,37,825.73	(+)31,58,073.03	(+)8.29	25,13,609.98

(*) Figure changed due to proforma Correction of ₹ 443.49 lakh.

STATEMENT NO. - 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(i) MATURITY PROFILE OF INTERNAL DEBT.

(₹ in lakh)

YEAR	Description of Market Loans State Development Loan/Govt. Stock	Loans from				Compensation and Other Bond	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD						
2023-24	18,55,255.00	295.57	...	...	2,78,211.21	...	...	3,62,935.35	...	...	24,96,697.13
2024-25	21,92,000.00	98.52	...	...	2,68,929.90	...	...	3,62,935.35	...	...	28,23,963.77
2025-26	25,76,000.00	...	...	...	2,81,466.89	...	...	3,22,220.70	...	...	31,79,687.59
2026-27	32,12,000.00	...	...	...	2,52,944.36	...	...	2,62,389.35	...	...	37,27,333.71
2027-28	29,50,000.00	...	...	...	2,02,198.94	...	...	2,43,422.20	...	...	33,95,621.14
2028-29	36,47,065.00	...	...	...	1,54,700.69	...	...	2,18,014.63	...	...	40,19,780.32
2029-30	36,73,420.20	...	...	...	1,17,417.30	...	...	1,85,628.25	...	...	39,76,465.75
2030-31	33,00,000.00	...	...	...	65,311.41	...	...	1,41,689.50	...	...	35,07,000.91
2031-32	23,50,000.00	...	...	...	34,031.35	...	...	99,396.30	...	...	24,83,427.65
2032-33	19,00,000.00	...	...	...	30,173.02	...	...	70,523.80	...	...	20,00,696.82
2033-34	2,00,000.00	...	...	...	22,506.02	...	...	65,948.70	...	...	2,88,454.72
2034-35	3,00,000.00	...	...	...	12,339.66	...	...	62,593.00	...	...	3,74,932.66
2035-36	1,50,000.00	...	...	...	3,524.99	...	...	43,450.30	...	...	1,96,975.29
2036-37	...	...	...	...	3,524.99	...	...	18,191.20	...	...	21,716.19
2037-38	...	...	...	...	3,524.99	...	...	17,856.75	...	...	21,381.74
2038-39	...	...	...	...	3,524.99	...	...	9,560.30	...	...	13,085.29
2039-40	...	...	...	...	...	...	...	...	...	...	-
Details not available with A.G (A&E)	38.74	...	...	...	...	56.18	...	...	...	...	94.92
TOTAL	2,83,05,778.94	394.09	...	...	17,34,330.71	56.18	...	24,86,755.68	...	...	3,25,27,315.60

STATEMENT NO 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Govt.

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
2023-24	331.71	1,26,907.59	...	...	...	1,27,239.30
2024-25	330.20	95,568.90	...	...	...	95,899.10
2025-26	318.80	70,565.04	...	...	...	70,883.84
2026-27	199.27	73,288.69	...	...	...	73,487.96
2027-28	100.42	63,596.61	...	...	...	63,697.03
2028-29	...	79,907.37	...	...	...	79,907.37
2029-30	...	79,907.37	...	...	...	79,907.37
2030-31	...	50,020.97	...	...	...	50,020.97
2031-32	...	40,647.92	...	...	...	40,647.92
2032-33	...	28,101.42	...	...	...	28,101.42
2033-34	...	24,183.79	...	...	...	24,183.79
2034-35	...	22,281.07	...	...	...	22,281.07
2035-36	...	22,200.55	...	...	...	22,200.55
2036-37	...	21,109.15	...	...	...	21,109.15
2037-38	...	20,015.74	...	...	...	20,015.74
2038-39	...	2,635.78	...	...	...	2,635.78
2039-40	...	2,635.78	...	...	...	2,635.78
2040-41	...	2,635.78	...	...	...	2,635.78
2041-42	...	2,635.78	...	...	...	2,635.78
2042-43	...	2,635.78	...	...	...	2,635.78
2043-44	...	2,635.78	...	...	...	2,635.78
2044-45	...	2,635.78	...	...	...	2,635.78
2045-46	...	2,635.78	...	...	...	2,635.78
2046-47	...	2,635.78	...	...	...	2,635.78
Details of Maturity year not available	...	27,02,503.00	...	...	...	27,02,503.00
Total	1,280.40	35,44,527.20	...	...	...	35,45,807.60

Statement No. 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2023									Total	Share in Total	
	Market Loans bearing interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/GIC	NABARD	NCDC	Others				
2.00 to 2.99 %	...	...	...	...	...	4,84,922.57	...	...	...	...	...	...
3.00 to 3.99 %	...	...	...	...	...	1,68,808.12	...	...	...	1,57,116.89	0.48	...
4.00 to 4.99 %	...	...	...	...	...	2,41,725.50	...	...	...	2,41,725.50	0.74	...
5.00 to 5.99%	6,50,000.00	...	...	...	...	4,62,391.08	...	...	...	11,12,391.08	3.42	...
6.00 To 6.99%	56,75,420.20	...	...	...	394.09	3,37,708.54	...	...	...	60,13,522.83	18.49	...
7.00 to 7.99%	1,26,08,000.00	...	...	...	...	...	...	...	...	1,26,08,000.00	38.76	...
8.00 to 8.99%	78,67,065.00	...	...	...	...	38,774.90	...	...	...	79,05,839.90	24.31	...
9.00 to 9.99%	15,05,255.00	...	22,13,105.69	...	...	...	...	...	...	37,18,360.69	11.43	...
10.00 to 10.99%	...	...	2,73,649.99	...	...	...	...	...	...	2,73,649.99	0.84	...
11.00 to 11.99%	...	...	...	...	...	...	...	...	...	...	...	...
12.00 to 12.99%	...	...	...	...	...	...	...	...	...	...	...	...
13.00 to 13.99%	...	...	...	...	...	...	...	...	...	...	...	...
Information not available with A.G.(A&E)	...	56.18	...	...	...	...	...	...	...	56.18	0.00	...
TOTAL	2,83,05,740.20	56.18	24,86,755.68	394.09	-	17,34,330.71	...	...	...	3,25,27,276.86	100.00	...
Market loans not bearing Interest	38.74	...	...	...	...	...	...	...	...	38.74	0.00	...
TOTAL	2,83,05,778.94	56.18	24,86,755.68	394.09	...	17,34,330.71	...	...	...	3,25,27,315.60	100.00	...

Statement 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.
(C) Interest Rate Profile of Outstanding Loans
(ii) Loans and Advances from the Central Government

							(₹ in lakh)
Rate of Interest (Percent)		Amount Outstanding as on 1 April 2023					Share in total
		Loans and Advances from the Central Government					
5.00 to 5.99%	...	...	...	...	...	23,53,189.04	66.37
6.00 To 6.99%	...	...	...	...	...
7.00 to 7.99%	...	...	...	...	...	58,579.59	1.65
8.00 to 8.99%	...	...	...	...	...
9.00 to 9.99%	...	...	...	...	...	50,956.57	1.44
10.00 to 10.99%	...	...	...	...	...
11.00 to 11.99%	...	...	...	...	...	496.35	0.01
12.00 to 12.99%	...	...	...	...	...	782.90	0.02
13.00 to 13.99%	...	...	...	...	...	-	-
Information not available with A.G.(A&E)	ADB/ IBRD/ AIIB/Germany SACE (Interest Free Loan)					6,05,521.15	17.08
						4,76,282.00	13.43
Total	...	...	...	...	...	35,45,807.60	100.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt.				
6003- Internal Debt of the State Government				
101- Market Loans				
(a) Market Loans bearing Interest				
6.68 per cent Gujarat State Development Loan 2022	1,30,000.00	...	1,30,000.00	...
7.21 per cent Gujarat State Development Loan 2022	1,00,000.00	...	1,00,000.00	...
8.79 per cent Gujarat State Development Loan 2022	1,00,000.00	...	1,00,000.00	...
8.84 per cent Gujarat State Development Loan 2022	1,00,000.00	...	1,00,000.00	...
8.88 per cent Gujarat State Development Loan 2022	1,50,000.00	...	1,50,000.00	...
8.89 per cent Gujarat State Development Loan 2022	1,00,000.00	...	1,00,000.00	...
8.91 per cent Gujarat State Development Loan 2022	1,20,000.00	...	1,20,000.00	...
8.83 per cent Gujarat State Development Loan 2022	1,20,000.00	...	1,20,000.00	...
9.12 per cent Gujarat State Development Loan 2022	1,50,000.00	...	1,50,000.00	...
9.13 per cent Gujarat State Development Loan 2022	1,50,000.00	...	1,50,000.00	...
7.77 per cent Gujarat State Development Loan 2023	2,00,000.00	...	...	2,00,000.00
8.24 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
8.45 per cent Gujarat State Development Loan 2023	50,000.00	...	...	50,000.00
8.58 per cent Gujarat State Development Loan 2023	1,50,000.00	...	1,50,000.00	...
8.68 per cent Gujarat State Development Loan 2023	1,00,000.00	...	1,00,000.00	...
9.22 per cent Gujarat State Development Loan 2023	46,915.00	...	...	46,915.00
9.22 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2023	80,000.00	...	...	80,000.00
9.37 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2023	1,20,000.00	...	...	1,20,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
9.39 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.50 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.59 per cent Gujarat State Development Loan 2023	1,01,575.00	...	...	1,01,575.00
9.65 per cent Gujarat State Development Loan 2023	58,385.00	...	...	58,385.00
5.27 per cent Gujarat State Development Loan 2024	1,50,000.00	...	...	1,50,000.00
5.39 per cent Gujarat State Development Loan 2024	1,50,000.00	...	...	1,50,000.00
6.74 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.25 per cent Gujarat State Development Loan 2024	1,50,000.00	...	...	1,50,000.00
8.25 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.42 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.43 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.84 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.94 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2024	1,56,000.00	...	...	1,56,000.00
9.53 per cent Gujarat State Development Loan 2024	1,22,380.00	...	...	1,22,380.00
9.75 per cent Gujarat State Development Loan 2024	1,20,000.00	...	...	1,20,000.00
7.47 per cent Gujarat State Government Security 2025	...	1,00,000.00	...	1,00,000.00
7.52 per cent Gujarat State Government Security 2025	...	1,00,000.00	...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)					
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
5.77 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
5.77 per cent Gujarat State Development Loan 2025	...	1,50,000.00	...	...	1,50,000.00
5.88 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	...	2,00,000.00	...	...	2,00,000.00
7.96 per cent Gujarat State Development Loan 2025	...	1,30,000.00	...	...	1,30,000.00
8.03 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2025	...	1,30,000.00	...	...	1,30,000.00
8.05 per cent Gujarat State Development Loan 2025	...	1,56,000.00	...	...	1,56,000.00
8.05 per cent Gujarat State Development Loan 2025	...	1,56,000.00	...	...	1,56,000.00
8.07 per cent Gujarat State Development Loan 2025	...	1,56,000.00	...	...	1,56,000.00
8.07 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
8.12 per cent Gujarat State Development Loan 2025	...	1,30,000.00	...	...	1,30,000.00
8.14 per cent Gujarat State Development Loan 2025	...	1,50,000.00	...	...	1,50,000.00
8.15 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
8.15 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	...	1,00,000.00
8.20 per cent Gujarat State Development Loan 2025	...	1,50,000.00	...	...	1,50,000.00
8.20 per cent Gujarat State Development Loan 2025	...	1,20,000.00	...	...	1,20,000.00
8.20 per cent Gujarat State Development Loan 2025	...	1,30,000.00	...	...	1,30,000.00
8.23 per cent Gujarat State Development Loan 2025	...	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.29 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
6.04 per cent Gujarat State Development Loan 2026	1,50,000.00	...	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	1,50,000.00	...	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
6.99 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.02 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.04 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.05 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.24 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.35 per cent Gujarat State Government Security 2026	...	50,000.00	...	50,000.00
7.41 per cent Gujarat State Government Security 2026	...	1,00,000.00	...	1,00,000.00
7.49 per cent Gujarat State Government Security 2026	...	2,00,000.00	...	2,00,000.00
7.56 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.57 per cent Gujarat State Government Security 2026	...	1,50,000.00	...	1,50,000.00
7.60 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.69 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.96 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.98 per cent Gujarat State Development Loan 2026	2,60,000.00	...	...	2,60,000.00
8.00 per cent Gujarat State Development Loan 2026	1,82,000.00	...	...	1,82,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.05 per cent Gujarat State Development Loan 2026	70,000.00	...	...	70,000.00
8.05 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.27 per cent Gujarat State Development Loan 2026	99,678.39	...	...	99,678.39
8.27 per cent Gujarat State Development Loan 2026	321.61	...	...	321.61
8.27 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.46 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
6.28 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
6.58 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
7.14 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.17 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.19 per cent Gujarat State Development Loan 2027	2,50,000.00	...	...	2,50,000.00
7.19 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.20 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.21 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.52 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.52 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.59 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
7.59 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.62 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00	
7.63 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00	
7.64 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00	
7.69 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00	
7.71 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00	
7.75 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00	
7.80 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00	
7.49 per cent Gujarat State Government Security 2028	...	50,000.00	...	50,000.00	
7.75 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
7.77 per cent Gujarat State Development Loan 2028	2,00,000.00	...	...	2,00,000.00	
7.90 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
7.95 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.08 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
8.16 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.17 per cent Gujarat State Development Loan 2028	1,27,465.00	...	...	1,27,465.00	
8.19 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.23 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.25 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.26 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.32 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
8.35 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.39 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.47 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.50 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.53 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
8.57 per cent Gujarat State Development Loan 2028	1,40,825.00	...	...	1,40,825.00	
8.58 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
8.60 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00	
8.61 per cent Gujarat State Development Loan 2028	45,435.00	...	...	45,435.00	
8.65 per cent Gujarat State Development Loan 2028	53,340.00	...	...	53,340.00	
8.70 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
8.79 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00	
6.44 per cent Gujarat State Development Loan 2029	70,000.00	...	...	70,000.00	
6.44 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00	
6.49 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00	
6.57 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00	
6.60 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00	
6.63 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
6.75 per cent Gujarat State Development Loan 2029	1,05,420.20	...	...	1,05,420.20	
7.10 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.23 per cent Gujarat State Development Loan 2029	1,60,000.00	...	...	1,60,000.00	
7.24 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
7.26 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
7.28 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00	
7.31 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
7.60 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
7.62 per cent Gujarat State Government Security 2029	...	1,00,000.00	...	1,00,000.00	
7.65 per cent Gujarat State Development Loan 2029	...	1,50,000.00	...	1,50,000.00	
7.73 per cent Gujarat State Development Loan 2029	2,08,000.00	...	...	2,08,000.00	
8.05 per cent Gujarat State Development Loan 2029	2,40,000.00	...	...	2,40,000.00	
8.14 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.14 per cent Gujarat State Development Loan 2029	2,50,000.00	...	...	2,50,000.00	
8.16 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.17 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00	
8.25 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.27 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.35 per cent Gujarat State Development Loan 2029	2,00,000.00	...	...	2,00,000.00	
8.38 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00	
6.40 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.40 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	
6.45 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
6.46 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	
6.47 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.50 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	
6.50 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.54 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	
6.65 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	
6.70 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.72 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.83 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.84 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
6.90 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00	
6.91 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
7.04 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
7.10 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
7.17 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.17 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
7.18 per cent Gujarat State Development Loan 2030	2,50,000.00	...	...	2,50,000.00	
7.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00	
7.55 per cent Gujarat State Government Security 2030	...	1,00,000.00	...	1,00,000.00	
7.66 per cent Gujarat State Government Security 2030	...	1,00,000.00	...	1,00,000.00	
7.68 per cent Gujarat State Government Security 2030	...	1,00,000.00	...	1,00,000.00	
6.57 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00	
6.75 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00	
6.84 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00	
6.84 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00	
6.88 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00	
6.89 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00	
6.93 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00	
6.93 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00	
6.95 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00	
6.98 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00	
7.07 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00	
7.08 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00	
7.11 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00	
7.57 per cent Gujarat State Government Security 2031	...	1,00,000.00	...	1,00,000.00	
7.77 per cent Gujarat State Development Loan 2031	...	1,00,000.00	...	1,00,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in lakh)
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.26 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00	
8.26 per cent Gujarat State Development Loan 2031	99,678.78	...	...	99,678.78	
8.26 per cent Gujarat State Development Loan 2031	321.22	...	...	321.22	
7.06 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00	
7.09 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00	
7.12 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00	
7.25 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00	
7.29 per cent Gujarat State Development Loan 2032	2,00,000.00	...	...	2,00,000.00	
7.57 per cent Gujarat State Government Security 2032	...	1,50,000.00	...	1,50,000.00	
7.60 per cent Gujarat State Government Security 2032	...	1,50,000.00	...	1,50,000.00	
7.61 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00	
7.63 per cent Gujarat State Government Security 2032	...	1,00,000.00	...	1,00,000.00	
7.73 per cent Gujarat State Development Loan 2032	...	2,00,000.00	...	2,00,000.00	
7.75 per cent Gujarat State Government Security 2032	...	1,00,000.00	...	1,00,000.00	
7.77 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00	
7.80 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00	
7.80 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00	
7.81 per cent Gujarat State Government Security 2032	...	3,00,000.00	...	3,00,000.00	
7.82 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00	
7.65 per cent Gujarat State Government Security 2033	...	1,50,000.00	...	1,50,000.00	
7.68 per cent Gujarat State Government Security 2033	...	1,00,000.00	...	1,00,000.00	
7.71 per cent Gujarat State Government Security 2033	...	1,50,000.00	...	1,50,000.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
7.71 per cent Gujarat State Government Security 2034	...	1,50,000.00	...	1,50,000.00
7.72 per cent Gujarat State Government Security 2034	...	50,000.00	...	50,000.00
7.60 per cent Gujarat State Government Security 2035	...	1,50,000.00	...	1,50,000.00
7.72 per cent Gujarat State Government Security 2035	...	1,50,000.00	...	1,50,000.00
7.73 per cent Gujarat State Government Security 2036	...	1,50,000.00	...	1,50,000.00
Total-(a) Market Loans bearing Interest ...	2,54,75,740.20	43,00,000.00	14,70,000.00	2,83,05,740.20
(b) Market Loans not bearing Interest				
11.00 per cent Gujarat State Development Loan 2002	3.45	...	3.45	...
11.50 per cent Gujarat State Development Loan 2009	4.25	...	...	4.25
12.50 per cent Gujarat State Development Loan 2004	1.54	...	...	1.54
14.00 per cent Gujarat State Development Loan 2005	5.95	...	...	5.95
13.85 per cent Gujarat State Development Loan 2006	0.05	...	...	0.05
13.05 per cent Gujarat State Development Loan 2007	5.12	...	...	5.12
12.30 per cent Gujarat State Development Loan 2007	0.65	...	...	0.65
13.50 per cent Gujarat State Development Loan 2003	0.26	...	...	0.26
11.50 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
12.25 per cent Gujarat State Development Loan 2009	10.00	...	...	10.00
11.50 per cent Gujarat State Development Loan 2010	1.50	...	...	1.50
9.45 per cent Gujarat State Development Loan 2011	6.12	...	...	6.12
11.50 per cent Gujarat State Development Loan 2011	3.00	...	...	3.00
Total-(b) Market Loan not bearing Interest ...	42.19	...	3.45	38.74
Total - 101	2,54,75,782.39	43,00,000.00	14,70,003.45	2,83,05,778.94

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
105- Loan from the National Bank for Agricultural and Rural Development	16,53,897.54(*)	3,46,267.53	2,65,834.36	17,34,330.71
106- Compensation and other Bonds Land Compensation Bonds.	56.18	...	...	56.18
Total - 106	56.18	...	...	56.18
107- Loan from the State Bank of India and other Banks Repayment of Loan received from SBI/SBS & Oriental Bank of Commerce for HBA as Per contract.	689.66	...	295.57	394.09
Total - 107	689.66	...	295.57	394.09
111- Special Securities issued to National Small Saving Fund for the Central Government.	28,49,691.03	...	3,62,935.35	24,86,755.68
Total 6003 - Internal Debt of the State Government	2,99,80,116.80(*)	46,46,267.53	20,99,068.73	3,25,27,315.60
6004- Loan and Advances from the Central Government				
01- Non-Plan Loan-				
201- House Building Advances	0.02	...	...	0.02
800- Other Loan Modernization of Police Force	1,615.09	...	334.71	1,280.38
Total - 800	1,615.09	...	334.71	1,280.38
Total 01 - Non-Plan Loan	1,615.11	...	334.71	1,280.40
02- Loan for State / Union Territory Plan Schemes-				
101- Block Loan	2,64,268.96	...	35,632.18	2,28,636.78
105- State Plan Loan Consolidated in terms of Recommendations of the 12th Finance Commission.	1,05,765.30	...	47,186.68	58,578.62

(*) Figure changed due to proforma Correction of ₹ 443.49 lakh

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
1	2	3	4	5
E- Public Debt-Contd.				
02- Loan for State / Union Territory Plan Schemes-Concl'd.				
Total 02 - Loan for State / Union Territory Plan ...				
Schemes	3,70,034.26	...	82,818.86	2,87,215.40
09- Other Loan for State/Union Territory with Legislature Schemes-				
101- Block Loan				
Loan from JAPAN ...	4,06,040.21	1,82,444.59	33,676.00	5,54,808.80
Back to Back Loan to States in lieu of GST Compensation shortfall ...	22,26,221.00	...	...	22,26,221.00
Scheme for special assistance as loan to states. ...	71,700.00	4,04,582.00	...	4,76,282.00
Total 09 - Other Loan for State/Union Territory with ...				
Legislature Schemes	27,03,961.21	5,87,026.59	33,676.00	32,57,311.80
Total 6004 - Loan and Advances from the Central ...				
Government	30,75,610.58	5,87,026.59	1,16,829.57	35,45,807.60
Total E. Public Debt	3,30,55,727.38(*)	52,33,294.12	22,15,898.30	3,60,73,123.20

(*) Figure changed due to proforma Correction of ₹ 443.49 lakh

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous General Services-								
	800- Other Loans	1,151.28	...	...	...	1,151.28	...	...
	Total - 6075-	1,151.28	...	...	...	1,151.28	...	...
	Total - (a) Loans for General Services	1,151.28	...	...	...	1,151.28	...	...
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education Sports Art and Culture-								
01- General Education								
	201- Elementary Education	903.28	...	...	...	903.28	...	...
	202- Secondary Education	3.40	...	...	...	3.40	...	...
	203- University and Higher Education	284.68	...	...	...	284.68	...	...
	600- General	11.46	...	...	...	11.46	...	...
	796- Tribal Area Sub-Plan	839.92	...	...	...	839.92	...	...
	Total - 01	2,042.74	...	...	...	2,042.74	...	...
02- Technical Education								
	103- Technical Schools	0.04	...	...	...	0.04	...	...
	Total - 02	0.04	...	...	...	0.04	...	...
04- Art and Culture								
	800- Other Loans	0.55	...	...	...	0.55	...	...
	Total - 04	0.55	...	...	...	0.55	...	...
	Total - 6202-	2,043.33	...	...	...	2,043.33	...	...
	Total - (i) Loans for Education Sports Art and Culture	2,043.33	...	...	...	2,043.33	...	140.91

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(ii) Water Supply Sanitation Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	190.62	...	...	...	190.62	...	...
	190- Loans to Public Sector and Other Undertakings	1,500.00	...	...	...	1,500.00	...	...
	191- Loans to Municipal Corporation	23,386.68	...	...	...	23,386.68	...	...
	796- Tribal Area Sub-Plan	71.63	...	...	...	71.63	...	...
	800- Other Loans	7,215.13	...	...	...	7,215.13	...	...
01- Water Supply - Contd.								
	Total - 01	32,364.06	...	...	...	32,364.06	...	...
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	8.76	...	...	...	8.76	...	...
	Total - 02	8.76	...	...	...	8.76	...	...
	Total - 6215-	32,372.82	...	...	...	32,372.82	...	...
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other Undertakings	3,856.02	...	...	...	3,856.02	...	...
	201- Loans to Housing Boards	13,678.90	...	50.41	...	13,628.49	(-)50.41	...
	796- Tribal Area Sub-Plan	750.40	...	...	...	750.40	...	...
	Total - 02	18,285.32	...	50.41	...	18,234.91	(-)50.41	...
03- Rural Housing								
	195- Loans to Co-operatives	306.24	...	...	...	306.24	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(ii) Water Supply Sanitation Housing and Urban Development - Concltd.								
6216-Loans for Housing-Concltd.								
03- Rural Housing-Concltd.								
	201- Loans to Housing Boards	3,800.78	119.82	...	...	3,920.60	119.82	...
	796- Tribal Area Sub-Plan	16.04	...	...	...	16.04	...	...
	800- Other Loans	170.86	...	0.14	...	170.72	(-)0.14	...
	Total - 03	4,293.92	119.82	0.14	...	4,413.60	119.68	...
80- General								
	190- Loans to Public Sector and Other Undertakings	278.76	...	...	...	278.76	...	...
	195- Loans to Co-operatives	13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	0.60	...	...	...	0.60	...	...
	800- Other Loans	192.27	...	...	...	192.27	...	...
	Total - 80	484.81	...	...	...	484.81	...	...
	Total - 6216-	23,064.05	119.82	50.55	...	23,133.32	69.27	527.09
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	190- Investments in Public Sector and Other Undertakings	...	35,000.00	...	...	35,000.00	35,000.00	...
	191- Loans to Municipal Corporation	3,636.24	...	...	...	3,636.24	...	...
	800- Other Loans	1,79,816.68	...	...	...	1,79,816.68	...	...
	Total - 60	1,83,452.92	35,000.00	...	...	2,18,452.92	35,000.00	...
	Total - 6217-	1,83,452.92	35,000.00	...	...	2,18,452.92	35,000.00	99.22
Total - (ii) Water Supply Sanitation Housing and Urban Development		2,38,889.79	35,119.82	50.55	...	2,73,959.06	35,069.27	626.31

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other Undertakings	12,090.80	2,500.00	...	...	14,590.80	2,500.00	...
	193- Loans to Voluntary Organisations	1,550.38	85.00	26.46	...	1,608.92	58.54	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	26,860.25	9,000.00	1,329.36	...	34,530.89	7,670.64	...
	Total - 01	40,501.43	11,585.00	1,355.82	...	50,730.61	10,229.18	...
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan	11,161.54	2,672.80	0.66	...	13,833.68	2,672.14	...
	800- Other Loans	236.70	...	...	...	236.70	...	...
	Total - 02	11,398.24	2,672.80	0.66	...	14,070.38	2,672.14	...
03- Welfare of Backward Classes								
	190- Loans to Public Sector and Other Undertakings	60.40	...	...	...	60.40	...	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	57,492.50	13,872.46	1,385.76	...	69,979.20	12,486.70	...
	Total - 03	57,552.90	13,872.46	1,385.76	...	70,039.60	12,486.70	...
04- Welfare of Minorities								
	800- Other Loans	600.00	150.00	...	...	750.00	150.00	...
	Total - 04	600.00	150.00	...	...	750.00	150.00	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes - Concl'd.								
6225- Loans for Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities - Concl'd.								
80- General								
	190- Investments in Public Sector and Other Undertakings	1,32,907.00	50,000.00	...	...	1,82,907.00	50,000.00	...
	800- Other Loans	195.07	50.00	...	...	245.07	50.00	...
	Total - 80	1,33,102.07	50,050.00	...	...	1,83,152.07	50,050.00	...
	Total - 6225-	2,43,154.64	78,330.26	2,742.24	...	3,18,742.66	75,588.02	...
	Total - (iii) Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	2,43,154.64	78,330.26	2,742.24	...	3,18,742.66	75,588.02	...
(iv) Social Welfare and Nutrition-								
6235-Loans for Social Security and Welfare-								
01- Rehabilitation								
	195- Loans to Co-operatives	7.66	...	...	...	7.66	...	...
	200- Other relief measures	172.67	...	0.61	...	172.07	(-)0.61	...
	202- Other rehabilitation schemes	133.77	...	...	...	133.77	...	...
	800- Other Loans	0.12	...	...	...	0.12	...	...
	Total - 01	314.22	...	0.61	...	313.61	(-)0.61	...
02- Social Welfare								
	190- Loans to Public Sector and Other Undertakings	49.50	456.25	...	...	505.75	456.25	...
	800- Other Loans	0.92	...	...	...	0.92	...	...
	Total - 02	50.42	456.25	...	...	506.67	456.25	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iv) Social Welfare and Nutrition - Concl.								
6235-Loans for Social Security and Welfare-Concl.								
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	0.55	...	...	...	0.55	...	...
	800- Other Loans	1,105.56	...	2.82	...	1,102.74	(-)2.82	...
	Total - 60	1,106.11	...	2.82	...	1,103.29	(-)2.82	...
	Total - 6235-	1,470.75	456.25	3.43	...	1,923.57	452.82	2.49
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	3,542.46	...	0.03	...	3,542.42	(-)0.03	...
	Total - 01	3,542.46	...	0.03	...	3,542.42	(-)0.03	...
02- Floods Cyclones								
	800- Other Loans	948.07	...	8.02	...	940.05	(-)8.02	...
	Total - 02	948.07	...	8.02	...	940.05	(-)8.02	...
	Total - 6245-	4,490.53	...	8.05	...	4,482.47	(-)8.05	...
	Total - (iv) Social Welfare and Nutrition	5,961.28	456.25	11.48	...	6,406.05	444.77	2.49
(v) Others-								
6250-Loans for Other Social Services-								
01- Nutrition								
	800- Other Loans	0.02	...	...	...	0.02	...	...
	Total - 01	0.02	...	...	...	0.02	...	...
60- Others								
	800- Other Loans	28.68	...	...	...	28.68	...	...
	Total - 60	28.68	...	...	...	28.68	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
b- Loans for Social Services - Concl.								
(v) Others - Concl.								
6250- Loans for Other Social Services - Concl.								
	Total - 6250-	28.70	...	...	...	28.70	...	...
	Total - (v) Others	28.70	...	...	...	28.70	...	...
	Total - (b) Loans for Social Services	4,90,077.74	1,13,906.33	2,804.27	...	6,01,179.80	1,11,102.06	769.71
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
	103- Seeds	360.57	...	...	...	360.57	...	...
	105- Manures and Fertilisers	2,965.54	...	...	...	2,965.54	...	...
	109- Commercial Crops	0.30	...	...	...	0.30	...	...
	110- Scheme for small and marginal farmers and Agricultural labourers	10.70	...	...	...	10.70	...	...
	113- Agricultural Engineering	328.91	...	...	...	328.91	...	...
	119- Horticulture and Vegetable Crops	2.32	...	...	...	2.32	...	...
	796- Tribal Area Sub-Plan	9.31	...	...	...	9.31	...	...
	800- Other Loans	805.04	...	0.83	...	804.22	(-)0.83	...
	Total - 6401-	4,482.69	...	0.83	...	4,481.87	(-)0.83	...
6402-Loans for Soil and Water Conservation-								
	102- Soil Conservation	2,904.89	...	0.17	...	2,904.72	(-)0.17	...
	203- Land Reclamations and Development	212.95	...	...	...	212.95	...	...
	796- Tribal Area Sub-Plan	628.78	...	...	...	628.78	...	...
	Total - 6402-	3,746.62	...	0.17	...	3,746.45	(-)0.17	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6403-Loans for Animal Husbandry-								
	102- Cattle and Buffalo Development	7.67	...	0.02	...	7.64	(-)0.02	...
	103- Poultry Development	0.50	...	...	...	0.50	...	...
	796- Tribal Area Sub-Plan	0.12	...	...	...	0.12	...	...
	Total - 6403-	8.29	...	0.02	...	8.26	(-)0.02	...
6404-Loans for Dairy Development-								
	190- Loans to Public Sector and Other Undertakings	6,293.69	...	...	...	6,293.69	...	...
	195- Loans to Dairy Co-operatives	2.27	...	...	...	2.27	...	...
	800- Other Loans	3.97	...	...	...	3.97	...	...
	Total - 6404-	6,299.93	...	...	...	6,299.93	...	...
6405-Loans for Fisheries-								
	106- Mechanisation of fishing crafts	49.68	...	...	...	49.68	...	...
	190- Loans to Public Sector and Other Undertakings	1,415.74	...	6.39	...	1,409.35	(-)6.39	...
	195- Loans to Fishermen's Co-operatives	265.78	...	...	...	265.78	...	...
	800- Other Loans	...	...	...	...	...	...	...
	Total - 6405-	1,731.20	...	6.39	...	1,724.81	(-)6.39	5.21
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	18.24

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6408- Loans for Food Storage and Warehousing								
01- Food								
	101-Procurement and Supply	0.70	...	...	...	0.70	...	...
	Total - 01	0.70	...	...	...	0.70	...	...
02- Storage and Warehousing								
	190- Loans to Public Sector and Other Undertakings	131.14	...	...	...	131.14	...	...
	195- Loans to Co-operatives	0.47	...	...	...	0.47	...	...
	796- Tribal Area Sub-Plan	148.35	...	...	...	148.35	...	...
	Total - 02	279.96	...	...	...	279.96	...	...
	Total - 6408-	280.66	...	...	...	280.66	...	...
6425-Loans for Co-operation-								
	107- Loans to credit Cooperatives	128.99	...	2.05	...	126.94	(-)2.05	...
	108- Loans to other Cooperatives	10,255.48	...	4.52	...	10,250.96	(-)4.52	...
	796- Tribal Area Sub-Plan	3,906.26	...	...	...	3,906.26	...	...
	Total - 6425-	14,290.73	...	6.57	...	14,284.16	(-)6.57	...
6435-Loans for other Agricultural Programmes-								
01- Marketing and quality control								
	101- Marketing Facilities	12.96	...	...	...	12.96	...	...
	195- Loans to Co-operatives	271.00	...	...	...	271.00	...	...
	796- Tribal Area Sub-Plan	1.82	...	...	...	1.82	...	...
	Total - 01	285.78	...	...	...	285.78	...	...
	Total - 6435-	285.78	...	...	...	285.78	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Concltd.								
Total - (i) Agriculture and Allied Activities		31,207.67	...	13.98	...	31,193.69	(-)13.98	23.45
(ii) Rural Development-								
6515-Loans for other Rural Development Programmes-								
	102- Community Development	224.41	...	...	...	224.41	...	...
	103- Rural Works Programmes	12.44	...	...	...	12.44	...	...
	Total - 6515-	236.85	...	...	...	236.85	...	...
	Total - (ii) Rural Development	236.85	...	...	...	236.85	...	...
6575-Loans for other Special Areas Programmes-								
(iii) Special Area Programmes								
01- Dangs District								
	800- Other Loans	0.19	...	...	...	0.19	...	...
	Total - 01	0.19	...	...	...	0.19	...	...
	Total - 6575-	0.19	...	...	...	0.19	...	...
	Total - (iii) Special Area Programmes	0.19	...	...	...	0.19	...	...
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
	800- Other Loans	74.00	...	...	...	74.00	...	...
	Total - 60	74.00	...	...	...	74.00	...	...
	Total - 6701-	74.00	...	...	...	74.00	...	...
6702-Loans for Minor Irrigation-								
	800- Other Loans	2,578.52	...	...	...	2,578.52	...	...
	Total - 6702-	2,578.52	...	...	...	2,578.52	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iv) Irrigation and Flood Control - Concltd.								
6705- Loans for Command Area Development								
	800- Other Loans	0.01	...	...	...	0.01	...	...
	Total - 6705-	0.01	...	...	...	0.01	...	...
	Total - (iv) Irrigation and Flood Control	2,652.53	...	...	...	2,652.53	...	...
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other Undertakings	14,750.56	...	...	...	14,750.56	...	...
	202- Thermal Power Generation	10,989.03	...	6,659.19	...	4,329.84	(-)6,659.19	...
	203- Diesel/gas Power Generation	83.62	...	...	...	83.62	...	...
	204- Rural Electrification	752.50	...	...	...	752.50	...	...
	205- Transmission and Distribution	51,441.13	22,001.47	8,099.22	...	65,343.38	13,902.25	1,738.25
	796- Tribal Area Sub-Plan	10,382.07	...	...	...	10,382.07	...	...
	800- Other Loans to Electricity Boards	5,721.46	...	...	...	5,721.46	...	...
	Total - 6801-	94,120.37	22,001.47	14,758.41	...	1,01,363.43	7,243.06	1,738.25
	Total - (v) Energy	94,120.37	22,001.47	14,758.41	...	1,01,363.43	7,243.06	1,738.25
(vi) Industry and Minerals-								
6851-Loans for Village and Small Industries-								
	102- Small Scale Industries	44.17	...	2.03	...	42.14	(-)2.03	...
	103- Handloom Industries	432.98	...	...	...	432.98	...	...
	104- Handicraft Industries	732.65	...	...	...	732.65	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6851-Loans for Village and Small Industries-Concltd.								
	105- Khadi and Village Industries	627.89	...	0.39	...	627.50	(-)0.39	...
	107- Sericulture Industries	0.54	...	...	...	0.54	...	...
	108- Powerloom Industries	5.85	...	...	...	5.85	...	...
	190- Loans to Public Sector and Other Undertakings	40.00	...	...	...	40.00	...	...
	195- Loans to Industrial Co-operatives	275.56	...	0.05	...	275.51	(-)0.05	...
	200- Other Village Industries	12.75	...	...	...	12.75	...	...
	796- Tribal Area Sub-Plan	789.71	...	...	...	789.71	...	...
	Total - 6851-	2,962.10	...	2.47	...	2,959.63	(-)2.47	22.44
6855-Loans for Fertilizer Industries-								
	800- Other Loans	1,215.00	...	...	...	1,215.00	...	...
	Total - 6855-	1,215.00	...	...	...	1,215.00	...	...
6858-Loans for Engineering Industries-								
03- Transport and Equipments Industries								
	800- Other Loans	7.99	...	...	...	7.99	...	...
	Total - 03	7.99	...	...	...	7.99	...	...
04- Other Engineering Industries								
	190- Loans to Public Sector and Other Undertakings	15,245.95	...	...	...	15,245.95	...	...
	800- Other Loans	58,708.00	...	...	...	58,708.00	...	...
	Total - 04	73,953.95	...	...	...	73,953.95	...	...
	Total - 6858-	73,961.94	...	...	...	73,961.94	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6859-Loans for Telecommunication and Electronic Industries-								
02- Electronics								
	190- Loans to Public Sector and Other Undertakings	590.00	...	...	...	590.00	...	...
	Total - 02	590.00	...	...	...	590.00	...	...
	Total - 6859-	590.00	...	...	...	590.00	...	...
6860-Loans for Consumer Industries-								
01- Textiles								
	101- Loans to Co-operative Spinning Mil	6.16	...	...	...	6.16	...	...
	190- Loans to Public Sector and Other Undertakings	35,267.85	...	...	...	35,267.85	...	...
	800- Other Loans	103.82	...	...	...	103.82	...	...
	Total - 01	35,377.83	...	...	...	35,377.83	...	...
04- Sugar								
	101- Loans to Co-operative Sugar Mills	334.60	...	...	...	334.60	...	...
	796- Tribal Area Sub-Plan	163.21	...	...	...	163.21	...	...
	Total - 04	497.81	...	...	...	497.81	...	...
	Total - 6860-	35,875.64	...	...	...	35,875.64	...	...
6885-Other Loans to Industries and Minerals-								
01- Loans to Industrial Financial Institutions								
	190- Loans to Public Sector and Other Undertakings	99,557.77	...	2,500.00	...	97,057.77	(-)2,500.00	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Concltd.								
6885- Other Loans to Industries and Minerals - Concltd.								
01- Loans to Industrial Financial Institutions -Concltd.								
	796- Tribal Area Sub-Plan	2,686.16	...	...	...	2,686.16	...	...
	800- Other Loans	513.75	...	...	...	513.75	...	...
	Total - 01	1,02,757.68	...	2,500.00	...	1,00,257.68	(-)2,500.00	...
02- Development of Backward Areas								
	190- Loans to Public Sector and Other Undertakings	15.00	...	...	...	15.00	...	...
	Total - 02	15.00	...	...	...	15.00	...	...
60- Others								
	800- Other Loans	1,085.97	...	...	...	1,085.97	...	...
	Total - 60	1,085.97	...	...	...	1,085.97	...	...
	Total - 6885-	1,03,858.65	...	2,500.00	...	1,01,358.65	(-)2,500.00	...
	Total - (vi) Industry and Minerals	2,18,463.33	...	2,502.47	...	2,15,960.86	(-)2,502.47	22.44
(vii) Transport-								
7051-Loans for Ports and Light Houses-								
01- Major Ports								
	800- Other Loans	12,212.46	...	...	...	12,212.46	...	...
	Total - 01	12,212.46	...	...	...	12,212.46	...	...
02- Minor Ports								
	190- Loans to Public Sector and Other Undertakings	112.02	...	...	...	112.02	...	...
	Total - 02	112.02	...	...	...	112.02	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport - Concl.								
7051-Loans for Ports and Light Houses-Concl.								
60- Others								
	190- Loans to Public Sector and Other Undertakings	1,495.98	...	...	...	1,495.98	...	...
	Total - 60	1,495.98	...	...	...	1,495.98	...	...
	Total - 7051-	13,820.46	...	...	...	13,820.46	...	...
7052-Loans for Shipping-								
60- others								
	190- Loans to Public Sector and Other Undertakings	941.01	...	...	...	941.01	...	...
	Total - 60	941.01	...	...	...	941.01	...	...
	Total - 7052-	941.01	...	...	...	941.01	...	...
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	3,26,279.19	4,015.00	...	...	3,30,294.19	4,015.00	...
	796- Tribal Area Sub-Plan	54,083.93	1,182.99	...	...	55,266.92	1,182.99	...
	Total - 7055-	3,80,363.12	5,197.99	...	...	3,85,561.11	5,197.99	...
7075-Loans for other Transport Services-								
01- Roads and Bridges								
	800- Other Loans	23.95	...	...	...	23.95	...	...
	Total - 01	23.95	...	...	...	23.95	...	...
	Total - 7075-	23.95	...	...	...	23.95	...	...
	Total - (vii) Transport	3,95,148.54	5,197.99	...	...	4,00,346.53	5,197.99	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Concltd.								
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure								
	190- Loans to Public Sector and Other Undertakings	100.50	...	...	...	100.50	...	...
	Total - 01	100.50	...	...	...	100.50	...	...
60- Others								
	190- Loans to Public Sector and Other Undertakings	161.99	...	...	...	161.99	...	...
	Total - 60	161.99	...	...	...	161.99	...	...
	Total - 7452-	262.49	...	...	...	262.49	...	...
7465-Loans for General Financial and Trading Institutions-								
	101- General Financial Institutions	7,490.96	...	...	...	7,490.96	...	...
	190- Investments in Public Sector and Other Undertakings	43,058.22	...	...	...	43,058.22	...	...
	800- Other Loans	8.18	...	...	...	8.18	...	...
	Total - 7465-	50,557.36	...	...	...	50,557.36	...	...
	Total - (viii) General Economic Services	50,819.85	...	...	...	50,819.85	...	...
	Total - (c) Loans for Economic Services	7,92,649.33	27,199.46	17,274.86	...	8,02,573.93	9,924.60	1,784.14
(d) Loans to Government Servants etc.-								
(i) Loans to Government Servants etc.-								
7610-Loans to Government Servants etc.-								
	201- House Building Advances	6,605.13	827.17	991.62	...	6,440.67	(-)164.45	...
	202- Advances for purchase of Motor Conveyances	717.91	55.50	40.29	...	733.12	15.21	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2022	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
d- Loans to Government Servants etc. - Concl.								
(i) Loans to Government Servants etc. - Concl.								
7610-Loans to Government Servants etc.-Concl.								
	203- Advances for purchase of Other Conveyances	0.04	...	...	...	0.04	...	...
	800- Other Advances	511.54	...	0.94	...	510.60	(-)0.94	...
	Total - 7610-	7,834.62	882.67	1,032.85	...	7,684.43	(-)150.18	1,570.96
	Total - (i) Loans to Government Servants etc.	7,834.62	882.67	1,032.85	...	7,684.43	(-)150.18	1,570.96
	Total - (d) Loans to Government Servants etc.	7,834.62	882.67	1,032.85	...	7,684.43	(-)150.18	1,570.96
(e) Loans for Miscellaneous Purposes-								
(i) Loans for Miscellaneous Purposes-								
7615-Miscellaneous Loans-								
	200- Miscellaneous Loans	23,402.99	4,590.00	4,300.49	...	23,692.50	289.51	...
	Total - 7615-	23,402.99	4,590.00	4,300.49	...	23,692.50	289.51	11.98
	Total - (i) Loans for Miscellaneous Purposes	23,402.99	4,590.00	4,300.49	...	23,692.50	289.51	11.98
	Total - (e) Loans for Miscellaneous Purposes	23,402.99	4,590.00	4,300.49	...	23,692.50	289.51	11.98
	Total - F - Loans and Advances	13,15,115.95	1,46,578.46	25,412.47	...	14,36,281.94	1,21,165.99	4136.79

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.
Section 2 Repayment in arrears from Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity on 31-Mar-2023
	Principal	Interest	Total		
	1	2	3			4	5	6
Gujarat State Construction Corporation Ltd.	926.08	2,221.93	3,148.01	(*)	3,148.01
Gujarat Industrial Investment Corporation Ltd.	8,013.00	(**)	8,013.00	2011-12	8,013.00
Gujarat State Investment Ltd.	82,500.00	(**)	82,500.00	2011-12	82,500.00
Gujarat Fisheries Development Corporation.	228.57	(**)	228.57	2008-09	228.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	1,165.63	3,403.80	4,569.43	2006-07	4,569.43
Paschim Gujarat Vij.Co. Ltd	20,459.87	(*)	20,459.87	(*)	20,459.87
Dakshin Gujarat Vij Co. Ltd	2,626.79	(*)	2,626.79	(*)	2,626.79
Gujarat State Land Development Corporation Ltd.	1,592.06	4,985.00	6,577.06	(*)	6,577.06
Alcock Ashdown (Gujarat).Ltd	13,350.00	1,969.37	15,319.37	2013-14	15,319.37
Gujarat State Financial Corporation	62,136.80	1,63,023.45	2,25,160.25	2004-05	2,25,160.25
Uttar Gujarat Vij Corporation Ltd.	6,132.00	(*)	6,132.00	(*)	6,132.00
Gujarat State Road Transport Corporation Limited	25,684.44	(*)	25,684.44	2013-14	25,684.44
Gujarat Water Resources Development Corporation Ltd.	3,196.42	13,436.27	16,632.69	1997-98	16,632.69

(*)Information awaited

(**) Interest free loan

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT- Contd.

Additional Disclosures

Fresh Loans and Advances made during the year (2022-23)

(₹ in lakh)

Loanee-Entity	Number of Loans	Terms and Conditions		
		Total Amount of Loans	Rate of interest	Moratorium period, if any
1	2	3	4	5
Major Head- 6216 loans for Housing	2	119.82		Terms and Conditions are awaited
Major Head- 6217 loans for urban Development	4	35,000.00		Terms and Conditions are awaited
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	643	78,330.26	4%	Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)
Major Head- 6235 Loan for Social Security and Welfare	3	456.25		Terms and Conditions are awaited
Major Head - 6801 Loan for Power project	3	22,001.47		Terms and Conditions are awaited
Major Head -7055 Loans for Road Transport	4	5,197.99		Terms and Conditions are awaited
Major Head 7610 Loans to Government Servants etc.				
201- Housing Building Advances	75	827.17	7.90%	180 Installment for principal amount and 60 installment for interest. Total 240 Installment i.e. 20 Years
202- Advances fro purchase of motor conveyance	11	55.50	10%- Motor Car 9%- Motor Cycle/ Scooter	For Motor Car- 80 installment for the principal amount an 40 installment for the interest. Total 120 installment i.e. 10 years. For motor cycle -60 installment for the principal and 24 installment for the interest. Total 84 installment i.e. 7 years.(*)
Major Head 7615 Miscellaneous Loans	12	4,590.00	(**)	(*)

(*) Detailed Accounts are maintained by Departments.

(**) Information from State Government is awaited.

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Gujarat State Finance Corporation Ltd.		
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	1,935.00	15.00
2		GF(PSB)102004-783-P dated 31 March 2004	2,000.00	15.00
3	2004-05	GFC-102004-425-P dated 31 March 2004	2,000.00	15.00
4		GFC-(CF)-102004-2859-P dated 31 December 2004	6,378.00	15.00
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	5,500.00	15.00
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	1,844.80	15.00
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	4,010.00	15.00
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	5,132.00	15.00
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	12,000.00	15.00
10		GFC-Budget-102005-2593-P dated 29 March 2007	417.00	15.00
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	12,000.00	15.00
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	4,000.00	15.00
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	2,000.00	15.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5,00.00	15.00
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	1,250.00	15.00
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	2,50.00	15.00
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	250.00	12.00
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	250.00	12.00
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	170.00	12.00
			Total	6,21,36.80
22	Alcock Ashdown (Gujarat) Ltd.			
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	5,000.00	14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	4,350.00	12.00
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	4,000.00	12.00
			Total	13,350.00
23	M/s. TATA Motors Ltd.			
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	16,720.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	10,625.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	10,625.00	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	3,002.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	982.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	2,033.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	773.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	919.00	0.10

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	2,271.00	0.10
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	2,089.00	0.10
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	2,159.00	0.10
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	1,953.00	0.10
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	1,706.00	0.10
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	809.00	0.10
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	1,434.00	0.10
		Total	58,100.00	
24		Gujarat Industrial Investment Corporation Ltd.		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	500.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	5,550.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	975.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	988.00	March 2012 Interest Free Loan
		Total	8,013.00	
25		Gujarat State Land Development Corporation Ltd.		
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	100.00	12.50
		Assets Transfer from Agriculture Department	32.87	12.50
		Assets Transfer from Agriculture Department	4.49	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Assets Transfer from Agriculture Department	2.85	12.50
(iv)	1983	Assets Transfer from Agriculture Department	220.97	12.50
		Assets Transfer from Agriculture Department	1.67	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	100.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10.00
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10.00
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10.00
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10.00
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10.00
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10.00
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10.00
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10.00
Total			1,592.06	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
26		Gujarat Rural Housing Board		
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	104.00	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	130.00	9.75
(vi)	1988	RHB-1088-1200-J dataed 31 March 1988	55.00	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	114.60	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	108.50	13.00
(xvi)		RHB-1198-1052-V fated 17 February 1994	14.11	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00
(xx)	1997	RHB-1197-460-2 dated 31 March 1997	7.15	13.00
Total			1,001.83	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
27		Gujarat State Road Transport Corporation		
	2016-17	STC-102015/1912/PORT-1GH Dtd.03-06-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.03-06-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	2,000.00	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	543.84	11.50
		Sub Total	8,443.86	
28		Gandhinager Railway/Urban Development Corporation Ltd.		
	2018-19	UK/Infra/Grant/Garud/18-19/1481535	1,325.74	Nil
		UK/Infra/Grant/Garud/18-19/1509031	959.00	Nil
		UK/Infra/Grant/Garud/18-19/1518659	395.20	Nil
		UK/Infra/Grant/Garud/18-19/151864	302.00	Nil
		Sub Total	2,981.94	
	2019-20	UK/Infra/Grant/Garud/18-19/1540	366.00	Nil
		UK/Infra/Grant/Garud/19-20/1583012	325.60	Nil
		UK/Infra/Grant/Garud/19.20/ 1583018	366.00	Nil
		UK/Infra/Grant/Garud/19-20/1609193	137.25	Nil
		UK/Infra/Grant/Garud/19-20/1609229	61.05	Nil
		UK/Infra/Grant/Garud/19-20/1627150	49.11	Nil
		UK/Infra/Grant/Garud/19-20/tr20	228.75	Nil
		Sub Total	4,515.70	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
	2020.21	UK/Infra/Grant/Garud/19-20/Tr 19	13,052.64	Nil
		UK/Infra/Grant/Garud/2020-21/1648950	3,504.45	Nil
		UK/Infra/Grant/Garud/2020-21/1666209	5,313.04	Nil
		UK/Infra/Grant/Garud/2020-21/16791562	5,708.34	Nil
		UK/Infra/Grant/Garud/2020-21/1701686	6,500.85	Nil
		UK/Infra/Grant/Garud/2020-21/1709552	3,800.15	Nil
		Sub Total	37,879.47	
	2022-23	UK/Infra/Grant/Garud/2020-21	1.00	Nil
		Sub Total	1.00	
		Total	#REF!	
29		Gujarat Safai Kamdar Vikas Nigam,Gandhinagar		
	2016-17	ajk/chh-5/164/2017/1076-84, Date - 29.03.2017	626.11	
	2017-18	ajk/chh-5/178/2018/1636-42, Date - 29.03.2017	1000.00	Rate of interest is as per different Schemes
	2018-19	ajk/chh-5/164/2018/5846-52, Date - 04.06.2018	375.00	
		ajk/chh-5/183/2018/6886-92, Date - 24.10.2018	115.00	
		ajk/chh-5/183/2018/1013-19, Date - 04.02.2019	271.00	
		ajk/chh-5/183/2018/1294-99, Date - 20.02.2019	239.00	
	2019-20	ajk/chh-5/2019/6044-50, Date - 09.10.2019	500.00	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		ajk/chh-5/2020/164-170, Date - 09.01.2020	500.00	
	2020-21	ajk/chh-5/2020/7236-7242, Date - 03.12.2020	1000.00	
	2021-22	ajk/chh-5/2021/4253-4259, Date - 29.09.2021	500.00	Rate of interest is as per different Schemes
		ajk/chh-5/2022/667-673, Date - 21.01.2022	471.50	
	2022-23	ajk/chh-5/2022/3808-3814, Date - 29.06.2022	500.00	
		ajk/chh-5/2023/1241-47, Date - 15.03.2023	500.00	
Total			6,597.61	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**2. The following loans have been granted by the Government though the terms and conditions are yet to be settled****(₹ in lakh)**

Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate
1	2	3	4	
1	Gujarat Industrial Investment Corporation (For granting loan-assistance to GSMTC)	1	10.00	March 1996
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
3	Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	951.11	2013-14
4	Gujarat State Road Transport Corporation Ltd.	21	16,887.12	2013-14
TOTAL			17,883.23	

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl.**3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.**

(₹ in lakh)							
Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2022 (*)			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Gujarat Metro Rail Corporation Limited	**	35,000.00	2,04,200.00	(**)	2,39,200.00	2011-12	

(**)Information awaited

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	100.00	62,856.98	19.58	(a)	...	...
		2013-14	Capital Contribution	...	...	60,000.00	...	...	...	...
		2014-15	Capital Contribution	...	...	38,662.03	...	...	...	...
		2015-16	Capital Contribution	...	...	35,894.81	...	...	...	...
		2016-17	Capital Contribution	...	...	53,100.00	...	...	...	...
		2017-18	Capital Contribution	...	...	57,383.09	...	...	...	...
		2018-19	Capital Contribution	...	...	21,449.06	...	...	...	...
		2019-20	Capital Contribution	...	...	25,992.35	...	...	...	...
		2020-21	Capital Contribution	...	...	46,900.00	...	...	...	...
		2021-22	Capital Contribution	...	...	41,337.34	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Contd.										
1	Gujarat State Road Transport Corporation	2022-23	Capital Contribution	...	...	10,975.87	...	...	...	...
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	100.00	156.00	39.00	(a)	...	...
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	100.00	4,769.04	53.52	(a)	...	...
4	Gujarat Tribal Development Corporation	1972-73 to 2013-14	Capital Contribution	...	...	3,269.65	100.00	(a)	...	...
		2014-15	Capital Contribution	...	...	170.00	...	...	...	...
		2015-16	Capital Contribution	...	...	170.00	...	...	...	...
		2016-17	Capital Contribution	...	...	200.00	...	...	...	...
		2017-18	Capital Contribution	...	...	1,620.15	...	...	...	...
		2018-19	Capital Contribution	...	...	2,135.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
I. Statutory Corporations -Contd.										
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	100.00	904.23	100.00	(a)	...	...
		2006-07 to 2009-10	Equity	2400000	10.00	240.00	...	...	...	...
		2010-11 to 2013-14	Capital Contribution	...	...	300.00	...	...	...	...
		2014-15	Capital Contribution	...	...	75.00	...	...	...	...
		2015-16	Capital Contribution	...	...	2,575.00	...	...	...	...
		2016-17	Capital Contribution	...	...	200.00	...	...	...	...
		2017-18	Capital Contribution	...	...	200.00	...	...	...	...
		2018-19	Capital Contribution	...	...	200.00	...	...	...	...
		2019-20	Capital Contribution	...	...	200.00	...	...	...	...
		2021-22	Capital Contribution	...	...	200.00	...	...	...	...

(a) No dividend has been declared

(₹ in lakh)

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Concl.										
5	Gujarat Backward Class Development Corporation	2022-23	Capital Contribution	...	...	200.00	...	...	...	...
6	Gujarat Minority Finance and Development Corporation	2002-03 to 2009-10	Equity	9750000	10.00	975.00	55.83	(a)	...	...
		2016-17	Equity	900000	10.00	90.00	...	...	...	...
		2017-18	Equity	7000	10.00	0.70	...	...	...	...
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	1,000.00	762.07	84.76	(a)	...	...
		2012-13	Equity	10000	1,000.00	100.00	...	...	...	...
		2016-17	Equity	12500	1,000.00	125.00	...	...	...	...
		2017-18	Equity	12500	1,000.00	125.00	...	...	...	...
		2018-19	Equity	15000	1,000.00	150.00	...	...	...	...
		2019-20	Equity	15000	1,000.00	150.00	...	...	...	...
		2021-22	Equity	15000	1,000.00	150.00	...	...	...	...
		2022-23	Equity	15000	1,000.00	150.00	...	...	...	...
Total Statutory Corporations				...	...	4,75,113.37	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Rural Banks										
1 Regional Rural Banks (3)										
(a)	Baroda Gramin Bank	1978-79 to 1999-00	Equity	45000	100.00	45.00	15.00	...	...	...
			Capital Contribution	...	...	300.70	...	...	...	...
(b)	Saurashtra Gramin Bank	1981-82	Equity	116400	100.00	116.40	15.00	...	...	...
			Capital Contribution	...	...	659.60	...	...	...	...
(c)	Dena Gujarat Bank	2011-12	Equity	45,000.00	100.00	45.00	15.00	...	...	...
			Capital Contribution	...	...	255.00	...	...	...	...
2 Dhrol Bank										
		1954-55 to 1956-57	Ordinary	2145	25.00	0.21	#	...	...	(#)Refund of share Capital @ (₹ 15.25 per Share between 1963-64 and 1971-72 (Accordingly amount invested ... worked out to ₹ 0.21 lakhs (2145x25=53625 less 2145x15.25=32711) The Bank is under liquidation
3	Morvi Mercantile Bank	1956-57	Equity	3790	100.00	3.79	...	...	...	...
Total Rural Banks				...	...	1,425.70	...	...	...	...

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies										
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	100.00	318.00	74.00	(a)	...	Total 43884000 No. of Share issued as Bonus Shares in year 1991-92, 1993-94,1996-97,1997-98,2008-2009
		1991-92 to 2008-09	Equity	43884000	10.00	4,388.40	...	...	...	...
2	National Project Construction Corporation New Delhi	1962-63	Equity	1000	1,000.00	10.00	100.00	1.28	...	...
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10.00	135.00	100.00	388.80	...	...
4	Modern Bakeries (India) Limited	1966-67	Equity	1	1,000.00	0.01	#	(a)	...	(#)Information is awaited from the Govt.(August-14.).
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	100.00	311.93	77.98	(a)	...	This is under liquidation
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	100.00	10.00	100.00	(a)	...	...
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	100.00	21,898.76	85.22	(a)	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited -ment to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	100.00	1,837.50	39.55	#	...	# This Corporation is under liquidation
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	100.00	893.42	100.00	(a)	...	...
10	The Central Fishers Corporation Limited Calcutta	1966-67	Equity	1	1,00,000.00	1.00	100.00	(a)	...	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	100.00	774.06	74.00	(a)	...	This Corporation is inactive.
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	100.00	2,595.73	82.43	(a)	...	...
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	100.00	1,492.44	74.62	199.99	...	...
		2008-09 to 2013-14	Capital Contribution	...	...	82,475.00	...	...	...	...
		2014-15	Capital Contribution	...	...	37,965.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
14	Gujarat State Handicrafts and Handloom Development Corporation Limited.	1973-74 to 2002-03	Equity	243190	100.00	243.19	20.15	...	...	...
15	Banana and Fruit Development Corporation Limited.	1974-75	Equity	1000	100.00	1.00	100.00	(a)	...	...
16	Gujarat State Const. Corporation Limited	1974-75 to 1992-93	Equity	500000	100.00	500.00	100.00	... #	...	#This Corporation is inactive.
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	100.00	1,245.01	100.00	... #	...	#This Corporation is under liquidation
18	Gujarat State Forest Development Corporation	1976-77 to 2003-04	Equity	570650	100.00	570.65	90.29	31.42	...	...
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06	Equity	375000	100.00	375.00	95.42	37.50	...	...
		2006-07 to 2011-12	Capital Contribution	...	...	270.00	...	...	...	...
		2012-13	Capital Contribution	...	...	1,450.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited -ment to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
20	Gujarat Sheep and Wool Development Corporation Limited.	1971-72 to 1997-98	Equity	367320	100.00	367.32	85.23	(a)	...	...
21	Gujarat State Land Development Corporation Limited.	1971-72 to 2011-12	Equity	58858	1,000.00	588.58	100.00	(a)	...	...
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	100.00	58.00	100.00	(a)	...	This Corporation is inactive
23	Gujarat State Petro-Chemicals Corporation Limited.	1978-79 to 2002-03	Equity	11925110	100.00	11,925.11	100.00	(a)	...	...
		2009-10	Equity	28420000	10.00	2,842.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III. Government Companies -Contd.										
	23 Gujarat State Petro-Chemicals Corporation Limited.									Rectification of erroneous transactions of debited the expenditure under capital head instead of loan head. The total amount ₹ 1050.00 Crore (i.e. 500.00 Crore and ₹ 550.00 Crore) was booked during the years 2010-11 & 2011-12 respectively. In which ₹ .225.00 Crore & ₹ .200.00 Crore were credited back to Govt.Accounts through challans. Hence net amount ₹ 625.00 Crore is reduced from the amount booked during the period 2010-11 to 2013-14.
		2010-11 to 2013-14	Equity	1200000000	1.00	1,20,000.00	...	...	...	...
		2014-15	Equity	681950000	1.00	68,195.00	...	...	...	...
		2020-21	Equity	1000000000	1.00	1,00,000.00	...	...	...	...
		2022-23	Equity	2000000000	1.00	2,00,000.00	...	...	...	...

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited -ment to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
24	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	100.00	649.07	53.82	(a)	...	...
25	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90	Capital Contribution	...	...	810.93	...	(a)	...	...
		1991-92 to 2013-14	Equity	1634030	100.00	1,634.03	(*)	...	...	...
		2015-16	Equity	2347350	100.00	2,347.35	...	...	...	...
		2017-18	Equity	42340	100.00	42.34	...	...	...	...
26	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	100.00	25.00	100.00	(a)	...	...
27	Ghogha Dahej Trans Sea- Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10.00	3.05	100.00	(a)	...	...
28	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83	Equity	8500	1,000.00	85.00	1.74	...	...	...

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
28	Gujarat State Civil Supplies Corporation Limited.	1983-84 to 1984-85	Equity	3700	1,000.00	37.00	...	(a)	...	...
29	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10.00	917.44	70.57	(a)	** ₹ 917.44 lakh includes the Share Capital Leather Development Corporation on account of merger of GIDC with GRIMCO in 2000-01.	...
30	Gujarat Fisherises Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	100.00	76.91	39.64	(a) #	#This Corporation is inactive.	...
31	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	100.00	100.01	100.00	(a)	...	...
32	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14	Equity	394659045	1,000.00	39,46,590.45	99.03	(a)	...	...
		2014-15	Equity	41127044	1,000.00	4,11,270.44	...	...	...	...
		2015-16	Equity	41050736	1,000.00	4,10,507.36	...	...	...	...
		2016-17	Equity	41037180	1,000.00	4,10,371.80	...	...	...	...
		2017-18	Equity	47207896	1,000.00	4,72,078.96	...	...	...	...
		2018-19	Equity	41182561	1,000.00	41,18,256.61 (b)	...	...	...	...
		2019-20	Equity	33458263	1,000.00	3,34,582.63	...	...	...	...

(a) No dividend has been declared

(b) Difference is due to proforma correction of ₹ 53,309.00 lakhs

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
32	Sardar Sarovar Narmada Nigam Limited.	2020-21	Equity	21171003	1,000.00	2,11,710.03	...	...	...	...
		2021-22	Equity	22921084	1,000.00	2,29,210.84	...	...	...	...
		2022-23	Equity	18274900	1,000.00	1,82,749.00	...	...	...	...
33	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	100.00	5,000.00	100.00	(a)	...	...
34	Gujarat State Investment Limited.	1992-93 to 1998-99	Equity	442768900	10.00	44,276.89	100.00	5,213.85	...	...
		2012-13	Equity	600000000	10.00	60,000.00	...	...	...	...
35	Gujarat Power Corporation Limited.	1991-92 to 2012-13	Application Money	...	...	500.00	...	(a)	(*)Includes ₹ 27.50 lakh Bonus Shares issued during the year 1994-95.	
		1991-92 to 2013-14	Equity	35777500	100.00	35,777.50	95.67	...	...	...
		2014-15	Equity	3000000	100.00	3,000.00	...	...	...	...
		2015-16	Equity	1333660	100.00	1,333.66	...	...	...	...
		2016-17	Equity	1000000	100.00	1,000.00	...	...	...	...
		2017-18	Equity	1000000	100.00	1,000.00	...	...	...	...
		2018-19	Equity	4628000	100.00	4,628.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
35	Gujarat Power Corporation	2019-20	Equity	1333330	100.00	1,333.33	...	...	...	...
		2020-21	Equity	820000	100.00	820.00	...	...	...	...
		2021-22	Equity	1000	100.00	1.00	...	...	...	...
		2022-23	Equity	1000	100.00	1.00	...	...	...	...
36	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10.00	43.40	(*)	(a)	...	...
37	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-00	Equity	472000	100.00	472.00	47.20	(a)	...	...
38	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10.00	8,628.00	100.00	(a)	...	...
		2017-18	Equity	20000000	10.00	2,000.00	...	...	...	...
39	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	100.00	3,528.16	97.06	(a)	...	...
40	Gujarat Informatics Limited.	1999-00	Equity	600000	100.00	600.00	32.41	(a)	...	...
41	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10.00	1,000.00	60.69	(a)	...	...

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
41	Gujarat Gopalak Development Corporation Limited	2017-18	Equity	500000	10.00	50.00	...	...	...	...
		2018-19	Equity	500000	10.00	50.00	...	...	...	...
		2019-20	Equity	500000	10.00	50.00	...	...	...	...
		2021-22	Equity	93000	10.00	9.30	...	...	...	...
42	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10.00	11,010.00	80.70	(a)	...	...
		2014-15	Equity	500000	10.00	500.00	...	...	...	...
		2015-16	Equity	500000	10.00	500.00	...	...	...	...
		2016-17	Equity	500000	10.00	500.00	...	...	...	...
43	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	100.00	450.00	98.04	(a)	...	...
		2012-13	Equity	50000	100.00	50.00	...	...	...	...
44	Gujarat Thakore and Koli Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	100.00	590.00	74.05	(a)	...	...
		2014-15	Equity	90000	100.00	90.00	...	...	...	...
		2015-16	Equity	90000	100.00	90.00	...	...	...	...
		2016-17	Equity	100000	100.00	100.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
44	Gujarat Thakore and Koli	2017-18	Equity	100000	100.00	100.00	...	...	...	...
		2018-19	Equity	100000	100.00	100.00	...	...	...	...
		2019-20	Equity	100000	100.00	100.00	...	...	...	...
		2021-22	Equity	100000	100.00	100.00	...	...	...	...
		2022-23	Equity	100000	100.00	100.00	...	...	...	...
45	Gujarat Urja Vikas Nigam Limited.	2004-05 to 2013-14	Equity	7057802900	10.00	7,05,780.29	100.00	(a)	...	...
		2014-15	Equity	1872542700	10.00	1,87,254.27	...	...	...	...
		2015-16	Equity	2988999600	10.00	2,98,899.96	...	...	...	...
		2016-17	Equity	2614900000	10.00	2,61,490.00	...	...	...	...
		2017-18	Equity	2869170700	10.00	2,86,917.07	...	...	...	...
		2018-19	Equity	2767092000	10.00	2,76,709.20	...	...	...	...
		2019-20	Equity	3285926700	10.00	3,28,592.67	...	...	...	...
		2020-21	Equity	3326558620	10.00	3,32,655.86	...	...	...	...
		2021-22	Equity	3710231800	10.00	3,71,023.18	...	...	...	...
		2022-23	Equity	3459460000	10.00	3,45,946.00	...	...	...	...
46	Gujarat Energy Transmission Company Limited.	2009-10	Equity	50000000	10.00	5,000.00	6.61	(a)	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
47	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14	Capital Contribution	...	...	24,766.55	(*)	(a)	...	...
		2014-15	Capital Contribution	...	...	1,607.27	...	...	...	...
48	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	2600000	10.00	2,600.00	100.00	...	...	...
		2022-23	Capital Contribution			10,000.00		...	...	...
49	Gujarat Metro Rail Corporation (GMRC) Limited.	2011-12 to 2013-14	Equity	1100000000	10.00	1,10,000.00	60.91	(a)	...	...
		2014-15	Equity	150000000	10.00	15,000.00	...	...	...	...
		2015-16	Equity	162000000	10.00	16,200.00	...	...	...	...
		2020-21	Equity	302000000	10.00	30,200.00	...	...	...	...
		2021-22	Equity	270000000	10.00	27,000.00	...	...	...	...
		2022-23	Equity	330000000	10.00	33,000.00	...	...	...	...

(*) Details are not available

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
50	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14	Capital Contribution	...	...	1,650.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	600.00	...	...	...	...
		2022-23	Capital Contribution	...	...	3,600.00	...	...	...	...
51	Dholera International Airport Company Limited.	2011-12 to 2013-14	Equity	40000000	10.00	4,000.00	91.93	(a)	...	...
		2014-15	Equity	10000000	10.00	1,000.00	...	...	...	...
		2022-23	Capital Contribution	...	...	500.00	...	...	...	...
52	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	100.00	5,000.00	36.32	...	...	...
53	Bisag Satellite Communication Company Limited.	2012-13	Equity	3000000	100.00	3,000.00	100.00	(a)	...	This Company is under liquidation
		2013-14	Equity	807600	100.00	807.60	...	...	...	...
		2014-15	Equity	100000	100.00	100.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
54	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	100.00	5,000.00	98.48	(a)	...	...
		2014-15	Equity	15000000	100.00	15,000.00	...	...	...	...
		2015-16	Equity	10000000	100.00	10,000.00	...	...	...	...
		2019-20	Equity	5000000	100.00	5,000.00	...	...	...	...
		2020-21	Equity	8750000	100.00	8,750.00	...	...	...	...
		2022-23	Equity	10000000	100.00	10,000.00	...	...	...	...
55	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16	Equity	100000	100.00	100.00	100.00	(a)	...	...
		2016-17	Equity	100000	100.00	100.00	...	(a)	...	...
		2017-18	Equity	100000	100.00	100.00	...	...	...	...
		2018-19	Equity	100000	100.00	100.00	...	...	...	...
		2019-20	Equity	100000	100.00	100.00	...	...	...	...
		2020-21	Equity	100000	100.00	100.00	...	...	...	...
		2021-22	Equity	100000	100.00	100.00	...	...	...	...
		2022-23	Equity	100000	100.00	100.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
56	Diamond Research and Merchantile City Company Limited.	2016-17	Equity	10000000	10.00	1,000.00	(*)	(a)	...	...
		2017-18	Equity	30000000	10.00	3,000.00	(*)	...	...	...
		2020-21	Equity	35000000	10.00	3,500.00	(*)	...	...	...
57	Gujarat Unreserved Educationally Development	2017-18	Equity	(*)	(*)	1.00	(*)	...	...	...
		2018-19	Equity	(*)	(*)	500.00	(*)	...	...	...
		2019-20	Equity	(*)	(*)	500.00	(*)	...	...	...
		2021-22	Equity	(*)	(*)	500.00	(*)	...	...	...
		2022-23	Equity	(*)	(*)	500.00	(*)	...	...	...
58	Gandhinagar Railway & Urban Development Company Limited	2017-18	Equity	22484615	10.00	2,248.46	74.00	(a)	...	...
		2018-19	Capital Contribution	(*)	(*)	2,679.94	(*)	...	...	...
		2019-20	Capital Contribution	(*)	(*)	13,488.40	...	...	...	...

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
58	Gandhinagar Railway & Urban Development Company Limited	2020-21	Capital Contribution	(*)	(*)	24,826.83	...	...	...	...
		2021-22	Capital Contribution	(*)	(*)	1.00	...	...	...	...
59	Gujarat Rail Infrastructure Development Corporation	2017-18	Equity	10000000	10.00	1,000.00	51.02	...	...	...
		2018-19	Equity	16010000	10.00	1,601.00	(*)	...	...	...
		2021-22	Equity	16710000	10.00	1,671.00	...	...	...	...
		2022-23	Equity	510000	10.00	51.00	...	...	...	...
60	Gujarat Fiber Grid Network Ltd. (GFGNL)	2020-21	Equity	...	...	10.00	...	...	...	...
61	Gujarat State Handicapped (Divyang) Finance and Development Corporation	2020-21	Equity	(*)	(*)	100.00	...	...	...	...
		2021-22	Equity	(*)	(*)	100.00	...	...	...	...
		2022-23	Equity	(*)	(*)	100.00	...	...	...	...

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
62	Gujarat Petroleum Chemicals and Petro-Chemicals Investment Regional Development Authority	2020-21	Equity	(*)	(*)	300.00	...	...	...	...
		2021-22	Equity	(*)	(*)	635.00	...	...	...	...
		2022-23	Equity	(*)	(*)	650.00	...	...	...	...
63	Dr.Ambedkar Antyodaya Development Corporation	2021-22	Equity	(*)	(*)	100.00	...	...	...	...
		2022-23	Equity	(*)	(*)	100.00	...	...	...	...
64	Dholera Industrial City Development Corporation	2015-16 to 2021-22	Equity	2898496531	10.00	2,89,849.65	51.00	...	...	... Investment in form of Land of 4426.8372 hectare at the rate of ₹ 600 per square meter made by Govt. of Gujarat through Dholera Special Investment Regional Development Authority (DSIRDA)

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Conclcd.										
	65 Gujarat Road and Infrastructure Company	2004-05 to 2005-06	Capital Contribution	...	...	1,400.00	...	908.80		The name of Gujarat Toll Road Company anf Ahmedabad-Mehsana Toll Road Company was changed to Gujarat Road and Infrastructutre Company Limited. Total ₹ 3000.00 lakh (₹ 1000.00 lakh x 3 Years) was booked as dis-investment during the years 2018-19,2019-20 and 1920-21, which was reduced due to proforma correction.
	66 Gujarat Green Revolution Company Limited	2022-23	Capital Contribution	...	...	8,268.96	...	...	...	...
	Total Government Companies			...	...	1,19,84,976.76(a)	...	6,781.64	...	...
IV. Municipalities Port Trusts										
	1 Karachi Municipal Corporation	1946-47	4% debentures 1974	...	1.00	0.03	(*)	...	...	...
	Total Municipalities Port Trusts			...	...	0.03	...	...	...	...

(*) Details are not available

(a) Difference is due to proforma correction of ₹ 53,309.00 lakhs

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies										
1	Credit Co-operatives(300)	1951-52 to 2005-06	Capital Contribution	...	...	1,095.46	(*)	...	...	...
		2013-14	Capital Contribution	...	...	253.18	...	...	...	...
		2014-15	--	...	...	132.53	...	...	...	...
		2015-16	--	...	...	1,374.95	...	...	...	...
		2016-17	Capital Contribution	...	...	359.72	...	...	...	...
		2021-22	Capital Contribution	...	...	133.51	...	486.46	...	₹ 0.19 Lakh Receipt & Recovery during the year 2022-23
2	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...	...
3	Labour Co-operatives(69)	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...	...
4	Farming Co-operatives(187)	1993-94 to 1994-95	Capital Contribution	...	...	132.46	(*)	...	...	...
5	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-06	Capital Contribution	...	...	123.32	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -Contd.										
6	Processing Co-operatives(136)	1956-57 to 1996-97	Capital Contribution	...	...	477.32	(*)	...	...	...
7	Dairy Co-operatives(7)	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...
8	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	...	...	307.12	(*)	...	...	...
9	Co-operative Sugar Mills(12)	1956-57 to 2001-02	Capital Contribution	...	...	8,596.84	(*)	...	...	...
		2016-17	Capital Contribution	...	...	150.00	(*)	...	...	...
		2017-18	Capital Contribution	...	...	150.00	(*)	...	...	...
		2018-19	Capital Contribution	...	...	150.00	(*)	...	...	...
		2019-20	Capital Contribution	...	...	1,462.92	(*)	...	...	...
10	Co-operative Spinning Mills(8)	2022-23	Equity	...	...	50.00	(*)	...	...	...
		1962-63 to 2003-04	Capital Contribution	...	...	179.33	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -Concl.										
11	Industrial Co-operatives(166)	2010-11 to 2011-12	Capital Contribution	...	...	0.69	(*)	...	...	...
		2020-21	Capital Contribution	...	...	15.77	...	...	...	...
		2021-22	Capital Contribution	...	...	15.68	...	...	...	...
		2022-23	Equity	(*)	(*)	10.40	...	...	...	₹ 1.60 Lakh Receipt & Recovery during the year 2022-23
12	Consumer Co-operatives(211)	1961-62 to 1997-98	Capital Contribution	...	...	5.79	(*)	...	...	...
13	Other Co-operatives(644)	1960-61 to 2003-04	Capital Contribution	...	...	32.95	(*)	...	...	₹ 0.71 Lakh Receipt & Recovery during the year 2022-23
14	Guajarat Pavitra Yatratham Vikas Board(1)	2011-12 to 2013-14	Capital Contribution	...	...	18,194.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	8,500.00	...	...	...	...
15	Hemchandracharya North Gujarat University(1)	2011-12	Capital Contribution	...	...	50.00	(*)	...	...	...
Total Co-operative institutions and Local Bodies				...	...	42,035.46	...	486.46	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships										
1	Rajkot Textile Mill	1960-61	Equity	1000	100.00	1.00	(*)	...	...	The Mill was taken over by the NTC from 1.4.74 under State Textile ... Undertakings. (Nationalisation Act 1974)
2	Shri Digvijay Wollen Mills Limited Jamnagar	1963-64 to 1992-93	Equity	2521000	10.00	252.10	(*)	...	...	...
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20000	100.00	20.00	(*)	...	...	...
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	100.00	1.44	(*)	...	...	...
5	Khodiyar Pottery Works Limited	1950-51	Cumulative Preferences	250	100.00	0.25	(*)	...	...	...
6	Kutch Development Company Limited Kandla	1956-57	Ordinary	250	1,000.00	2.50	(*)	...	...	The amount was allocated by the Govt. of Maharashtra. The Company is under liquidation

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships-Contd.										
7	Kutch Transport Company Limited kandla	1956-57	Ordinary	25	1,000.00	0.25	(*)	...	...	The amount was allocated by the Govt. of Maharashtra in 1965-66. The Company is under liquidation
8	Zalawad Public Dairy	1955-56	Ordinary	2390	100.00	2.39	(*)	...	...	The Company was dissolved in 1962-63
9	Jamnagar Public Dairy	1955-56	Ordinary	960	100.00	0.96	(*)	...	...	54 Shares were purchased at discount of ₹ 10 per share. The Company is under liquidation.
10	Palitana Public Dairy	1955-56	Ordinary	60	100.00	0.06	(*)	...	...	The Company is under liquidation
11	M/s Central Pulp Mills Limited Pune	1965-66 to 1966-67	Cumulative Preferences	9870	100.00	9.87	(*)	...	...	...
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	...	...	0.98	(*)	...	...	...
13	Investment Corporation of India	1967-68	Equity	...	...	1.99	(*)	...	...	...
		1967-68	Preference	206	1,000.00	2.06	(*)	...	...	...
14	Investa Industrial Corporation Limited	1981-82	Ordinary	290	100.00	0.29	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships-Contd.										
14	Investa Industrial Corporation Limited	1981-82	Preference	230	100.00	0.23	(*)	...	...	...
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertible Debenture	526	29.00	0.16	(*)	...	...	...
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	100.00	0.25	(*)	...	...	...
17	The Opeta Tea and Rubber Company Limited Colombo	1981-82	Ordinary	400	10.00	0.04	(*)	...	...	Shares amount was allocated but the shares are yet to be transferred by Maharashtra Govt.
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	100.00	1.13	(*)	...	...	...
19	The Tata Iron and Steel Company Limited	1981-82	Preference	...	...	0.09	(*)	...	...	...
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	100.00	0.01	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested (#)	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships-Contd.										
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	100.00	1.78	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	100.00	0.61	(*)	...	...	...
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	100.00	1.80	(*)	...	...	...
24	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	...	...	10.91	(*)	... ..	...	...
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	100.00	25.03	(*)	... ..	...	...
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	...	...	2,760.00	(*)	... ..	...	...
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redemable Preferences	150000	100.00	150.00	(*)	... ..	...	...
		1983-84 to 1985-86	Equity	350	100.00	0.35				
28	Goods & Service Tax Network	2013-14	Equity	79000	10.00	7.90	(*)	... ..	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited -ment to Govern account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships-Contd.										
28	Goods & Service Tax Network	2019-20	Equity	82290	10.00	8.23	(*)	... ..	...	...
29	Gromax Agri Equipment Limited	1981-82 to 1988-89	Equity	4502000	10.00	450.20	40.00 ...	...	...	The name of Gujarat Tractor corportraion limited changed to Mahindra Gujarat Tractor limited in the year 2000 and further changed to Gromax Agri Equipment limited in the year 2017.
		2016-17	Equity	15600000	10.00	1,560.00	...	...	...	...
30	Gujarat Gas Limited	2022-23	--	...	...	...	(*)	899.55 ...	...	...
31	Gujarat Industries Power Company	2022-23	--	...	...	...	(*)	1.88 ...	...	...
32	Kutch Railway Company Ltd.	2022-23	--	...	...	...	(*)	20.00 ...	...	...
33	Torrent Power Ltd.	2022-23	--	...	...	...	(*)	1,552.55 ...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2022-23

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested (#)	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Concl.										
34	TATA Investment Corporation Limited	2022-23	--	...	...	...	(*)	0.54	...	...
35	Ultra Tech Cement Limited	2022-23	--	...	...	...	(*)	0.09	...	...
36	Grasim Industries Limited	2022-23	--	...	...	...	(*)	0.22	...	...
37	Atul Limited	2022-23	--	...	...	...	(*)	0.09	...	...
38	Tube Investment of India Limited	2022-23	--	...	...	...	(*)	0.02	...	...
Total Other Joint stock Companies and Partnerships				...	...	5,274.86	...	2,474.94	...	...
Grand Total				...	...	1,25,08,826.18(a)	...	9,743.04	...	...

(*) Details are not available

(a) Difference is due to proforma correction of ₹ 53,309.00 lakhs

(#) The amount shown under this column may not necessarily tally with the corresponding figures appearing in the Financial Statements of the respective State PSUs. The differences, if any, between them are under re-conciliation.

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796-Tribal Area Sub-Plan Gujarat State Road Transport Corporation	24,93,38.82	...	...	24,93,38.82
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub-Plan Gujarat Tribal Development Corporation	16,91.98	...	...	16,91.98
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General 190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	6,52.07	...	...	6,52.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	1,00.00	...	...	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)	...	...	...	...
III - 3	4802-Capital outlay on Petroleum 02-Refinining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries Gujarat Small Industries Corporation Limited	2,21.88	...	...	2,21.88
III - 7	4885-Other Capital outlay on Industries and Minerals 01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Limited	1,50,67.20	...	...	1,50,67.20
III - 11	4404-Capital outlay on Dairy Development 00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited	6,39.75	...	...	6,39.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries 02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited	12,45.00	...	...	12,45.00
III - 18	4406-Capital outlay on Forestry and Wild Life 01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub-Plan Gujarat State Forest Development Corporation Limited, Baroda	4,95.65	...	...	4,95.65
III - 19	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd.	19,00.00	...	...	19,00.00
III - 30	4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation 31-190 / 32-190 / 33-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796 4701-Capital outlay on Medium Irrigation 80-190- Investment in Public Sector and Other Undertakings 4801-Capital outlay on Power Project 02-190/04-190/06-190/80-190 Sardar Sarovar Narmada Nigam Limited	4,78,83,68.25	...	...	4,78,83,68.25
III - 38	4235-Capital outlay on Social Security and Welfare 02- Social Welfare 190- Investment in Public Sector and Other Undertakings Gujarat Women Economic Development Corporation	4,45.00	...	...	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals 00-190- Investment in Public Sector and Other Undertakings Gujarat Growth Centres Development Corporation	11,31.64	...	...	11,31.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings Gujarat Gopalak Development Corporation	4,50.00	...	...	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation 01-Rural Water Supply 102- Rural Water Supply 190- Investment in Public Sector and Other Undertakings Gujarat State Drinking Water Infrastructure Company Limited	1,12,10.00	...	...	1,12,10.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class 190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited	3,50.00	...	...	3,50.00
VI - 6	4875-Capital outlay on Other Industries 60-Other Industries 800-Other Expenditure Kutch Development Company Limited	...	...	...	...
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure. Hindustan Development Corporation Limited.	...	...	...	...
VI - 17	4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16)	...	...	...	...
VI - 20	4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
VI - 21	4858-Capital Outlay on Engineering Industries 60-Other 800-Other Expenditure The Tata Engineering Locomotive Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 23	4854-Capital outlay on Cement & Non-Metallic Mineral Industries 01-Cement 190- Investment in Public Sector & Other Undertakings M/S Gujarat Cement Ltd (Not traceable in statement No.16)	...	...	...	...
IV - 1	Karachi Municipal Corporation (Not traceable in Statement No.16)	...	...	...	...
V - 14	5452-Capital outlay on Tourism 01- Tourism Infrastructure 190- Investment in Public Sector & Other Undertakings Gujarat Pavitra Yatradham Vikas Board	...	...	...	...
V - 13	4425-Capital Outlay on Co-operation 108- Investments in Other Co-operatives 796-Tribal Area Sub-Plan	1,70.40		...	1,70.40
	Total	5,07,34,77.64	...	...	5,07,34,77.64

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

STATEMENT NO. 20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees											(₹ in lakhs)	
Sr. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Other Material /Details	
						Dis charged	Not Dis-charged		Receivable	Received		
		1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies (260)	9,23,695.00	269903.57(*)	...	1,46,408.07	...	...	1,23,495.50	...	...	...	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(4)	3,093.00	2,005.00	...	1,702.00	...	...	303.00	...	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.(1)	960.00	960.00	...	...	...	...	960.00	...	...	...	...
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.(3)	67,398.01	36,061.17	0.01	13,509.00	...	...	22,552.18	...	...	...	...
Total		9,95,146.01	3,08,929.74	0.01	1,61,619.07	...	...	1,47,310.68	100.00(a)	0.29(b)	...	...

(Source : Govt of Gujarat)

(a) These are budget estimate for the year 2022-23. Class wise details awaited from the Government

(b) Class wise details awaited from the Government

(*) Guarantee of ₹ 4,569 lakhs has not been vacated as per Finance Department Letter No. BHD/102022/Vashi II DMO dated 4/5/2023

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.										
	(a) Power(1)										
(i)	Gujarat Urja Vikas Nigam Limited(1) Gurantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank , State Bank of India and the Agricultural Finance Corporation Limited, etc.	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...
	Total -(a) Power	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...
	Co-operatives(226)										
	(b)Co-operative Banks and Societies-										
(i)	Labour Co-operative Societies (26)- Guarantee (upto 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4,30.00	4,30.00	...	...	...	...	4,30.00	...	...	...
(ii)	Co-operative Banks (91) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	7,96,42.00	42,24.31	...	16,55.62	...	...	25,68.69	...	...	...
(iii)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	...	...	...	...	10.00	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged			Receivable	Received
	1	2	3	4	5	6	7	8	9	10	11
(iv)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	72,13.00	1,33.00	...	...	...	...	1,33.00	...	...	...
(v)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	18,04.00	3,04.00	...	...	...	...	3,04.00	...	...	...
(vi)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	14,57.00	14,57.00	...	...	...	...	14,57.00	...	...	...
(vii)	Other Miscellaneous Co-operative Societies (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	1,73,78.00	9,37.81	...	...	...	...	9,37.81	...	...	...
Total -(b) Co-operatives		10,79,34.00	74,96.12	...	16,55.62			58,40.50	...	...	...
(c)Irrigation(1)											
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	51,63,73.00	12,15,71.53	...	12,00,39.45	...	...	15,32.08	...	...	...
Total -(c) Irrigation		51,63,73.00	12,15,71.53	...	12,00,39.45			15,32.08	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -										(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
1		2	3	4	5	6	7	8	9	10	11
(d) Urban Development and Housing(9)											
Gujarat Industrial Development Corporation (1)-											
(i)	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation.	2,27.00	35.56	...	...	...	...	35.56	...	...	...
Gujarat Landless Labourers and Halpati Housing Board (1)-											
(ii)	Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00	...	...	...	...	15.00	...	...	...
Ahmedabad Urban Development Authority (1)											
(iii)	Guarantee for repayment of Principal and payment of interest on loans obtained from HUDCO.	45,69.00	45,69.00(*)	...	...	...	...	45,69.00	...	...	...
Vadodara Urban Development Authority (1)-											
(iv)	Vadodara Urban Development Authority	8,48.00	8,48.00	...	...	...	...	8,48.00	...	...	...
Surat Urban Development Authority (1)-											
(v)	Surat Urban Development Authority	4,78.00	4,78.00	...	...	...	...	4,78.00	...	...	...
Jamnagar Urban Development Authority (1)-											
(vi)	Jamnagar Urban Development Authority	1,76.00	1,76.00	...	...	...	...	1,76.00	...	...	...

(*) Guarantee of ₹ 4,569 lakhs has not been vacated as per Finance Department Letter No. BHD/102022/Vashi II DMO dated 4/5/2023

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(vii)	Rajkot Urban Development Authority (1)- Rajkot Urban Development Authority	2,76.00	2,76.00	...	2,76.00	...	...	...	...	...	...
(viii)	Gujarat Municipal Finance Board (1)- Guarantee for repayment of principal and payment of interest on loans from Public and Financing Agencies.	2,01,00.00	2,01,00.00	...	2,01,00.00	...	...	...	...	...	...
(ix)	Housing and Development Corporation (1)- Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72,52.00	2,72,52.00	...	...	...	...	2,72,52.00	...	...	...
Total - (d) Urban Development and Housing		5,39,41.00	5,37,49.56(*)	...	2,03,76.00			3,33,73.56	...	...	...
(e) Other Infrastructure(23)											
(i)	Gujarat State Khadi Gramodyog Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission.	42,49.00	42,49.00	...	42,49.00	...	...	...	...	...	...
(ii)	Gujarat Slum Clearance Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation.	88.00	88.00	...	88.00	...	...	...	...	...	...
(iii)	Gujarat Women Development Corporation Gujarat Women Development Corporation	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...

(*) Guarantee of ₹ 4,569 lakhs has not been vacated as per Finance Department Letter No. BHD/102022/Vashi II DMO dated 4/5/2023

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received		
	1	2	3	4	5	6	7	8	9	10	11	
(iv)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from National Scheduled Tribes Finance and Development Corporation (NSTFDC), New Delhi.	1,50,00.00	1,50,00.00	...	...	...	...	1,50,00.00	...	...	...
(v)	Gujarat Water Supply and Sewerage Board(1) Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	2,21,90.00	2,21,90.00	...	...	...	...	2,21,90.00	...	...	...
(vi)	Textile Mills (1)- Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	3,63.00	3,63.00	...	...	...	...	3,63.00	...	...	...
(vii)	Scheduled Banks (1)- Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks repectively for ₹ 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	1,72.00	92.00	...	...	...	...	92.00	...	...	...
(viii)	Narmada Cement Company Limited (1)- Guarantee for bridge financed from Industrial Development Bank of India.	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(ix)	Gujarat Dairy Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	1,69.00	1,69.00	...	...	...	...	1,69.00	...	...	...
(x)	Gujarat Scheduled Castes Economic Development Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	1,42,08.00	1,13,30.00	...	...	...	...	1,13,30.00	...	...	...
(xi)	Gujarat State Civil Supplies Corporation Limited (1) Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4,20.00	4,20.00	...	...	...	...	4,20.00	...	...	...
(xii)	Gujarat Agricultural Marketing Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	7,37.00	7,37.00	...	...	...	...	7,37.00	...	...	...
(xiii)	Gujarat State Forest Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	9,43.00	1,41.00	...	...	...	...	1,41.00	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(xiv)	Shri Ram Cement Limited (1)- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of	5,45.00	5,45.00	...	...	...	...	5,45.00	...	...	...
(xv)	Gujarat Minority Development Finance Corporation (1)- Gujarat Minority Development Finance Corporation	36,22.00	36,22.00	...	...	...	...	36,22.00	...	...	...
(xvi)	Gujarat Gopalak Development Corporation (1)- Gujarat Gopalak Development Corporation	40,00.00	40,00.00	...	...	...	...	40,00.00	...	...	...
(xvii)	Gujarat Safai Kamdar Nigam Limited (1)- Gujarat Safai Kamdar Nigam Limited	15,00.00	15,00.00	...	...	...	...	15,00.00	...	...	...
(xviii)	Gujarat Thakor and Koli Vikas Nigam Limited (1)- Gujarat Thakor and Koli Vikas Nigam Limited	38,00.00	38,00.00	...	...	...	...	38,00.00	...	...	...
(xix)	Gujarat Backward Class Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	50,21.00	41,72.00	...	...	...	...	41,72.00	...	...	...
(xx)	Various Borrowers (1)- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	...	...	...	...	40.00	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(xx)	Nationalised Bank (1)- Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borne by the Banks in case of non-recovery of loans given to the industries suffered loss/ damage by the cyclone in October 1975.	1,22.00	1,22.00	...	...	...	...	1,22.00	...	...	...
(xxii)	Gujarat Nomadic and Denotified Tribes Development Corporation Gujarat Nomadic and Denotified Tribes Development Corporation	10,00.00	10,00.00	...	...	...	...	10,00.00	...	...	...
(xxiii)	Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar	20,00.00	20,00.00	...	...	...	...	20,00.00	...	...	...
	Total - Other Infrastructure	8,03,89.00	7,57,80.00	...	43,37.00			7,14,43.00	...	...	...
	TOTAL-Class - 1	92,36,95.00	26,99,03.57(*)	...	14,64,08.07			12,34,95.50	...	...	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.										
	(a) Urban Development and Housing(2)										

(*) Guarantee of ₹ 4,569 lakhs has not been vacated as per Finance Department Letter No. BHD/102022/Vashi II DMO dated 4/5/2023

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received		
												6	7	8	9	10	11
	Gujarat Housing Board (2)-											
(i)	Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India / United Commercial Bank.	4,39.00	2,13.00	...	2,13.00	...	...	...	...	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued / loans raised in the open market.	23,51.00	14,89.00	...	14,89.00	...	...	...	...	...	...	...
	Total - Urban Development and Housing	27,90.00	17,02.00	...	17,02.00			...	...	...	...	...
	Other Infrastructure(2)											
(i)	Industrial units affected by earthquake at Bharuch (1)-											
	Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation upto ₹ 50,000/- to each unit.	3.00	3.00	...	...	...	...	3.00	...	...	...	...
(ii)	Units affected by floods (1)-											
	Guarantee for repayment of principal loans advanced by the Gujarat State Financial corporation and other agencies for relief to small industries, shops, training establishments, etc., damaged in the floods of 1968 and September 1970.	3,00.00	3,00.00	...	...	...	...	3,00.00	...	...	...	...
	Total - Other Infrastructure	3,03.00	3,03.00	...	...			3,03.00	...	...	...	...
	TOTAL-Class - 2	3093.00	20,05.00	...	17,02.00			3,03.00	...	...	...	...

STATEMENT NO.20 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details of each class of Guarantee -										(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7	8	9	10	11
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.										
	(a) Power(1)										
(i)	Gujarat Urja Vikas Nigam Limited-										
	(b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...
	Total -(a) Power	9,60.00	9,60.00	...	...			9,60.00	...	...	...
	TOTAL-Class - 3	9,60.00	9,60.00	...	...			9,60.00	...	...	...
4	Guarantees to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.										
	(a) Power(3)										
(i)	Gujarat Urja vikas Nigam Limited-										
	Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35,24.00	2,21,87.17	...	...	...	...	2,21,87.17	...	...	...
	Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	3,65.00	3,65.00	...	...	...	...	3,65.00	...	...	...
	Others	1,35,09.00	1,35,09.00	...	1,35,09.00	...	...	...	...	...	...
	ONGC	0.01		0.01				0.01			
	Total - Power	6,73,98.01	3,60,61.17	0.01	1,35,09.00			2,25,52.18	...	...	...
	TOTAL-Class - 4	6,73,98.01	3,60,61.17	0.01	1,35,09.00			2,25,52.18	...	...	...
	Grand Total	99,51,46.01	30,89,29.74	0.01	16,16,19.07	...	...	14,73,10.68	100.00(a)	0.29(b)	...

Source: Govt of Gujarat

(a) These are budget estimate for the year 2022-23. Class wise details awaited from the Government

(b) Class wise details awaited from the Government

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTES**(A) Guarantee Redemption Fund - Creation of balance etc.-**

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 84,905.36 lakh in the fund as on 31 March 2023.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2022-23 ₹ 0.29 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2022-23 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2022-23.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000.00 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 9,951.46 Cr. were guaranteed by the State Government up to the end of 2022-23.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

(Source : Govt. of Gujarat)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-II- Contingency Fund					
8000- Contingency Fund					
Appropriation to the Contingency Fund	Cr. 20,000.00	...	...	Cr. 20,000.00	...
2435-Other Agricultural Programmes	Dr. ...	...	2,025.83	Dr. (-)2,025.83	(-)2,025.83
Total -8000 -	Cr. 20,000.00	...	2,025.83	Cr. 17,974.17	(-)2,025.83
Total- PART-II- Contingency Fund	Cr. 20,000.00	...	2,025.83	Cr. 17,974.17	(-)2,025.83
PART-III - Public Account					
I. Small Savings Provident Funds etc.					
(b) Provident Funds					
8009- State Provident Funds					
01- Civil					
101 General Provident Fund	Cr. 7,90,241.15	1,49,492.26	1,79,716.82	7,60,016.59	(-)30,224.56
102 Contributory Provident Fund	Cr. 410.58	332.01	23.57	719.02	(+308.44)
103 ICS Provident Fund	Cr. 0.43	...	...	0.43	...
104 All India Services Provident Fund	Cr. 7,202.00	1,145.54	1,277.32	7,070.22	(-)131.78
60 Other Provident Fund					
102 Workmans Contribution Fund	Cr. 1.36	...	...	1.36	...
103 Other Miscellaneous Provident Fund	Cr. 31,228.37	6,650.67	10,146.53	27,732.51	(-)3,495.86
Total -8009 -	Cr. 8,29,083.89	1,57,620.48	1,91,164.24	Cr. 7,95,540.13	(-)33,543.76
Total -(b) Provident Funds	Cr. 8,29,083.89	1,57,620.48	1,91,164.24	Cr. 7,95,540.13	(-)33,543.76
(c) Other Accounts					
8010- Trusts and Endowments					
Endowments for Chariatable and Educational Institutions					
	Cr. 0.09	...	...	Cr. 0.09	...
Total -8010 -	Cr. 0.09	...	...	Cr. 0.09	...
8011- Insurance and Pension Funds					
104 Union Territory Employee's Group Insurance Scheme	Cr. 0.17	...	...	Cr. 0.17	...
105 State Government Insurance Fund	Cr. 2,815.61	(-)0.66	(-)2.40	Cr. 2,817.35	(+1.74)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year
PART-III - Public Account-contd.					
I. Small Savings Provident Funds etc.-Concltd.					
(c) Other Accounts-Concltd.					
8011- Insurance and Pension Funds-Concltd.					
106 Other Insurance and Pension Funds	Cr. 21,277.36	18.61	3.31	Cr. 21,292.66	(+)15.30
107 State Government Employee's Group Insurance Scheme	Cr. 1,64,798.78	27,897.37	12,963.15	Cr. 1,79,733.01	(+)14,934.22
Total -8011 -	Cr. 1,88,891.92	27,915.33	12,964.06	Cr. 2,03,843.19	14,951.27
Total -(c) Other Accounts	Cr. 1,88,892.01	27,915.33	12,964.06	Cr. 2,03,843.28	14,951.27
(d) Post Office Insurance Fund					
8014- Postal Life Insurance Schemes	Cr. 0.05	...	...	Cr. 0.05	...
Total -8014 -	Cr. 0.05	...	...	Cr. 0.05	...
8032- Other Savings Certificates	Cr. 0.01	...	...	Cr. 0.01	...
Total -8032 -	Cr. 0.01	...	...	Cr. 0.01	...
Total -(d) Post Office Insurance Fund	Cr. 0.06	...	...	Cr. 0.06	...
Total-I Small Savings Provident Funds etc.	Cr. 10,17,975.96	1,85,535.80	2,04,128.30	Cr. 9,99,383.46	(-)18,592.50
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121- General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 1.69	...	...	Cr. 1.69	...
113- Amenities Reserve Fund	Cr. 1.29	...	...	Cr. 1.29	...
122- State Disaster Response Fund	Cr. 38,195.06	98,299.00 (a)	20,533.03(b)	Cr. 1,15,961.03	77,765.97
129- State Compensatory Afforestation Fund	Cr. 1,14,595.56	...	16,999.90	Cr. 97,595.66	(-)16,999.90
130- State Disaster Mitigation Fund	...	53,830.00(a)	...	Cr. 53,830.00	53,830.00

(a) Represent contribution transferred from M.H. 2245 Relief on account of Natural Calamities-05 Calamities Relief fund-101-Transfer to Reserve fund, Deposit account-State Disaster response fund(Central Share 55,600.00 lakh and State share 42,699.00 lakh) and -08 State Disaster Mitigation Fund-797- Transfer to Reserve Fund /Deposit Account (Central Share 40,380.00 lakh and State share 13,450.00 lakh) .(Please See Statement No. 15).

(b) Represent Expenditure Transferred from M.H.2245 - Relief on account of Natural Calamities-05-901- Amount met from State disaster response fund(Please see statement No.15).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
J. Reserve Funds-Contd.					
(a) Reserve Funds bearing Interest-Concl'd.					
8121- General and Other Reserve Funds-Concl'd.					
Total-8121	Cr. 1,52,793.60	1,52,129.00	37,532.93	Cr. 2,67,389.67	1,14,596.07
	Dr. ...	...	...	Dr. ...	...
Net	Cr. 1,52,793.60	1,52,129.00	37,532.93	Cr. 2,67,389.67	1,14,596.07
Total-(a)-Reserve Funds bearing Interest	Cr. 1,52,793.60	1,52,129.00	37,532.93	Cr. 2,67,389.67	1,14,596.07
	Dr. ...	...	...	Dr. ...	...
Net	Cr. 1,52,793.60	1,52,129.00	37,532.93	Cr. 2,67,389.67	1,14,596.07
(b) Reserve Funds not bearing Interest					
8222- Sinking Funds					
01- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	Cr. 7,36,322.48	2,75,703.69(a)	...	Cr. 10,12,026.17	2,75,703.69
02- Sinking Fund Investment Account					
101- Sinking Fund-Investment Account	Dr. 7,03,329.87	...	2,75,703.69	Dr. 9,79,033.56	(-)2,75,703.69
Total-8222	Cr. 7,36,322.48	2,75,703.69	...	Cr. 10,12,026.17	2,75,703.69
	Dr. 7,03,329.87	...	2,75,703.69	Dr. 9,79,033.56	2,75,703.69
Net	Cr. 32,992.61	2,75,703.69	2,75,703.69	Cr. 32,992.61	...
8226- Depreciation/Renewal Reserve Fund					
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	Cr. 207.94	...	...	Cr. 207.94	...
102- Depreciation Reserve Funds of Govt. Non- Commercial Departments-Presses	Cr. 2,329.81	310.26(b)	82.91	Cr. 2,557.16	227.35
Total-8226	Cr. 2,537.75	310.26	82.91	Cr. 2,765.10	227.35

(a)Represents ₹ 2,00,000.00 lakhs amount of investment from statement No 15 M.H 2048-101 and amount of adjustment of accrued interest of ₹ 75,703.69 lakhs

(b) Includes ₹ 227.35 lakhs transferred notionally from M.H. 2058-797-Transfer to Reserve Fund /Deposit Account.(Please see Statement No. 15)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest - Contd.					
8226- Depreciation/Renewal Reserve Fund- Concltd.					
	Dr.	...	...	... Dr.	...
Net	Cr.	2,537.75	310.26	Cr	2,765.10
					227.35
8229- Development and Welfare Funds					
101- Development Funds for Educational Purposes	Cr.	6,092.43	3,000.00(a)	3,000.00 Cr.	6,092.43
103- Development Funds for Agricultural Purposes	Cr.			Cr.	
Fund Account	Cr.	56,357.05	14,169.96(b)	18,688.22 Cr.	51,838.79
Investment Account	Dr.	6.93	...	... Dr.	6.93
105- Sugar Development Funds	Cr.	0.42	...	... Cr.	0.42
116- Kutch Benevolent Fund	Cr.	1.40	...	... Cr.	1.40
123- Consumer Welfare Fund	Cr.	23.17	15.07	... Cr.	38.24
200- Other Development and Welfare Funds		...	...	...	...
Fund Account	Cr.	77.65	...	... Cr.	77.65
Investment Account	Dr.	330.73	...	... Dr.	330.73(c)
Total-8229	Cr.	62,552.12	17,185.03	21,688.22 Cr.	58,048.93
	Dr.	337.66	...	... Dr.	337.66
Net	Cr.	62,214.46	17,185.03	21,688.22 Cr.	57,711.27
					(-)4,503.19

(a) Represent contribution transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund / Deposit Account. (Please see Statement No. 15)

(b) Includes contribution of ₹ 13,656.00 lakh transferred notionally from M.H. 2401-Crop Husbandary-797- Transfer to Reserve Fund / Deposit Account. (Please see Statement No. 15)

(c) Under Investigation

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance		Receipts	Disbursements	Closing Balance		Net Increase (+)
	as on 1 April 2022				as on 31 March 2023		Decrease (-) during the year
(₹ in lakh)							
PART-III - Public Account - Contd.							
J. Reserve Funds - Concl'd.							
(b) Reserve Funds not bearing Interest - Concl'd.							
8235- General and Other Reserve Funds							
101- General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	0.02	...	...	Cr.	0.02	...
105- General Insurance Fund	Cr.	39,502.85	17,463.05	9,785.50(a)	Cr.	47,180.40	7,677.55
117- Guarantee Redemption Fund	Cr.	80,292.48	4,616.39(b)	3.51	Cr.	84,905.36	4,612.88
120- Gurantee Redemption Fund-Investment Account	Dr.	53,920.10	...	4,616.39	Dr.	58,536.49	(-)4,616.39
200- Other Funds	Cr.				Cr.		
Fund Account	Cr.	486.25	35.00(c)	11.76	Cr.	509.49	23.24
Investment Account	Dr.	27.51	...	...	Dr.	27.51	...
Total-8235	Cr.	1,20,281.60	22,114.44	9,800.77	Cr.	1,32,595.27	12,313.67
	Dr.	53,947.61	...	4,616.39	Dr.	58,564.00	(-)4,616.39
Net	Cr.	66,333.99	22,114.44	14,417.16	Cr.	74,031.27	7,697.28
Total-(b)-Reserve Funds not bearing Interest	Cr.	9,21,693.96	3,15,313.42	31,571.90	Cr.	12,05,435.48	2,83,741.52
	Dr.	7,57,615.14	...	2,80,320.08	Dr.	10,37,935.22	(-)2,80,320.08
Net	Cr.	1,64,078.82	3,15,313.42	3,11,891.98	Cr.	1,67,500.26	3,421.44
Total-(J)-Reserve Funds	Cr.	10,74,487.57	4,67,442.42	69,104.83	Cr.	14,72,825.16	3,98,337.59
	Dr.	7,57,615.14	...	2,80,320.08	Dr.	10,37,935.22	(-)2,80,320.08
Net	Cr.	3,16,872.44	4,67,442.42	3,49,424.91	Cr.	4,34,889.95	1,18,017.51

(a) Includes expenditure of ₹ 7,201.09 lakh transferred notionally from M.H. 3475-902-Deduct-Amount met from Reserve Fund and Deposit Account. (Please see Statement No.15)

(b) Represent interest on investment which had been again invested in Government Securities.

(c) Represent contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund / Deposit Account-State Equalisation Fund (Please see Statement no. 15)

(d) There are 18 Reserve Funds earmarked for specific purposes out of which 5 Funds are inoperative. Balance of ₹ 14,72,614.16 lakh is under operative funds and ₹ 211.00 lakh is under inoperative funds.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
K. Deposits and Advances					
(a) Deposits bearing Interest					
8336- Civil Deposits					
800- Other Deposits	Cr. 14,40,982.92	3,26,269.00	3,59,373.38	Cr. 14,07,878.54	(-)33,104.38
Total -8336 -	Cr. 14,40,982.92	3,26,269.00	3,59,373.38	Cr. 14,07,878.54	(-)33,104.38
8342- Other Deposits					
103- Deposits of Government Companies Corporations etc.	Cr. 1,099.16	...	...	Cr. 1,099.16	...
106- Employees' Family Pension Scheme 1971	Cr. 0.01	...	...	Cr. 0.01	...
117- Defined Contribution Pension Scheme for Government Employees	Cr. 4,900.99	2,73,609.57	2,75,438.45	Cr. 3,072.11	(-)1,828.88
120- Miscellaneous Deposits	Cr. 650.85	0.02	...	Cr. 650.87	0.02
Total -8342 -	Cr. 6,651.01	2,73,609.59	2,75,438.45	Cr. 4,822.15	(-)1,828.86
Total -(a) Deposits bearing Interest	Cr. 14,47,633.93	5,99,878.59	6,34,811.83	Cr. 14,12,700.69	(-)34,933.24
(b) Deposits not bearing Interest					
8443- Civil Deposits					
101- Revenue Deposits	Cr. 2,31,586.56	76,283.64	7,141.30	Cr. 3,00,728.90	69,142.34
102- Customs and Opium Deposits	Cr. 0.18	...	...	Cr. 0.18	...
103- Security Deposits	Cr. 56,844.43	7,737.46	261.81	Cr. 64,320.08	7,475.65
104- Civil Courts Deposits	Cr. 1,05,464.28	2,64,075.17	3,07,301.15	Cr. 62,238.30	(-)43,225.98
105- Criminal Courts Deposits	Cr. 20,218.05	17,588.07	16,210.78	Cr. 21,595.34	1,377.29
106- Personal Deposits	Cr. 98,956.49	2,08,956.25	2,26,131.02	Cr. 81,781.72	(-)17,174.77
107- Trust Interest Funds	Cr. 336.13	...	...	Cr. 336.13	...
108- Public Works Deposits	Cr. 2,99,452.42	1,78,640.22	1,43,857.65	Cr. 3,34,234.99	34,782.57
109- Forest Deposits	Cr. 12,977.68	2,790.65	2,174.18	Cr. 13,594.15	616.47
111- Other Departmental Deposits	Cr. 10.28	...	...	Cr. 10.28	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.						
K. Deposits and Advances-Contd.						
(b) Deposits not bearing Interest-Contd.						
8443- Civil Deposits-Concltd.						
114- Export Trade Deposits	Cr.	1.00	...	...	Cr. 1.00	...
116- Deposits under various Central and State Acts	Cr.	3.73	125.01	96.52	Cr. 32.22	28.49
117- Deposits for work done for Public bodies or private individuals	Cr.	7,916.42	3,735.49	5,344.56	Cr. 6,307.35	(-)1,609.07
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr.	62.35	...	...	Cr. 62.35	...
121- Deposits in connectin with Elections	Cr.	11.63	3.25	2.90	Cr. 11.98	0.35
122- Mines Labour Welfare Deposits	Cr.	0.02	...	...	Cr. 0.02	...
123- Deposits for Educational Institutions	Cr.	8,787.40	3,526.38	2,252.98	Cr. 10,060.80	1,273.40
124- Unclaimed Deposits in the G.P. Fund	Cr.	1,003.76	4,941.71	...	Cr. 5,945.47	4,941.71
126- Unclaimed Deposits in other Provident Funds	Cr.	0.03	...	...	Cr. 0.03	...
800- Other Deposits	Cr.	15,074.93	384.49	...	Cr. 15,459.42	384.49
Total -8443 -	Cr.	8,58,707.77	7,68,787.79	7,10,774.85	Cr. 9,16,720.71	58,012.94
8448- Deposits of Local Funds						
101- District Funds	Cr.	37.83	...	...	Cr. 37.83	...
102- Municipal Funds	Cr.	2,920.43	500.00	489.30	Cr. 2,931.13	10.70
105- State Transport Corporation Funds	Cr.	2,866.36	1,341.36	1,812.18	Cr. 2,395.54	(-)470.82
109- Panchayat Bodies Funds	Cr.	13,72,955.14	44,92,568.99	44,73,955.22	Cr. 13,91,568.91	18,613.77
110- Education Funds	Cr.	113.98	...	...	Cr. 113.98	...
111- Medical and Charitable Funds	Cr.	49.00	0.25	...	Cr. 49.25	0.25
112- Port and Marine Funds	Cr.	0.89	...	...	Cr. 0.89	...
120- Other Funds	Cr.	61.08	...	...	Cr. 61.08	...
Total -8448 -	Cr.	13,79,004.71	44,94,410.60	44,76,256.70	Cr. 13,97,158.61	18,153.90

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
K. Deposits and Advances-Concltd.					
(b) Deposits not bearing Interest-Concltd.					
8449- Other Deposits					
103- Subventions from Central Road and Infrastructure Fund	Cr. 2,724.96	24,912.00(a)	24,912.00(b)	Cr. 2,724.96	...
105- Deposits of Market Loans	Cr. 591.86	...	...	Cr. 591.86	...
120- Miscellaneous Deposits	Cr.			Cr.	
Fund Account	Cr. 547.79	18.62	0.03	Cr. 566.38	18.59
Investment Account	Dr. 34.10	...	...	Dr. 34.10	...
123- National Mineral Exploration Trust Deposits	...	876.38	876.38	...	...
Total -8449 -	Cr. 3,830.51	25,807.00	25,788.41	Cr. 3,849.10	18.59
Total -(b) Deposits not bearing Interest	Cr. 22,41,542.99	52,89,005.39	52,12,819.96	Cr. 23,17,728.42	76,185.43
(c) Advances					
8550- Civil Advances					
101- Forest Advances	Cr. 1.29	...	...	Cr. 1.29	...
102- Revenue Advances	Dr. 0.13	...	...	Dr. 0.13	...
103- Other Departmental Advances	Dr. 62.37	...	...	Dr. 62.37	...
104- Other Advances	Dr. 9.00	...	...	Dr. 9.00	...
Total -8550 -	Dr. 70.21	...	...	Dr. 70.21	...
Total -(c) Advances	Dr. 70.21	...	...	Dr. 70.21	...
Total-K Deposits and Advances	Cr. 36,89,106.71	58,88,883.98	58,47,631.79	Cr. 37,30,358.90	41,252.19
L. Suspense and Miscellaneous					
(b) Suspense Accounts					
8658- Suspense Accounts					
101- Pay and Accounts Office-Suspense	Dr. 13975.03	(-92.73)	(-37.81)	Dr. 14029.95	(-54.92)

(a) Represent contribution transferred notionally from Major Head 3054-80-797-Transfer to Reserve Fund / Deposit Account (Please see Statement No. 15).

(b) Represent contribution transferred notionally from Major Head 5054-80-797-Transfer to Reserve Fund / Deposit Account (Please see Statement No. 16).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance	Receipts	Disbursements	Closing Balance	Net Increase (+)
		as on 1 April 2022			as on 31 March 2023	Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Contd.						
8658- Suspense Accounts - Contd.						
102- Suspense Accounts (Civil)	Dr.	396.01	(-)2942.32	(-)1365.35	Dr. 1,972.99	(-)1,576.97
104- Suspense Account (Defence)	Cr.	0.12	...	...	Cr. 0.12	...
105- Suspense Account (Railways)	Cr.	0.16	...	...	Cr. 0.16	...
108- Public Sector Bank Suspense	Dr.	1.44	19,59,468.56	19,59,409.98	Cr. 57.14	58.58
109- Reserve Bank Suspense-Headquarters	Dr.	36.21	...	(-)2.80	Dr. 33.41	2.80
110- Reserve Bank Suspense-Central Accounts Office	Dr.	20,134.29	438.81	...	Dr. 19,695.48	438.81
111- Departmental Adjusting Account	Dr.	0.01	...	...	Dr. 0.01	...
112- Tax Deducted at Source (TDS) Suspense	Cr.	4,950.66	1,122.02	...	Cr. 6,072.68	1,122.02
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	...	...	Dr. 5.72	...
120- Additional Dearness Allowance Deposit Suspense Account	Dr.	20.95	...	...	Dr. 20.95	...
121- Additional Dearness Allowances Deposit Suspense Account (new)	Dr.	51.24	...	...	Dr. 51.24	...
123- AIS Officers' Group Insurance Scheme	Cr.	0.70	13.85	24.37	Dr. 9.82	(-)10.52
124- Payments on behalf of Central claims organisation- Pension and Provident Fund	Cr.	0.85	...	...	Cr. 0.85	...
126- Broadcasting Receiver Licence Fee Suspense	Dr.	0.05	...	...	Dr. 0.05	...
134- Cash Settlement between Accountant General Jammu & Kashmir & Other State Accountants	Dr.	0.48	...	...	Dr. 0.48	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance		Receipts	Disbursements	Closing Balance		Net Increase (+)
		as on 1 April 2022				as on 31 March 2023		Decrease (-) during the year
PART-III - Public Account - Contd.								
L. Suspense and Miscellaneous - Contd.								
(b) Suspense Accounts - Concl'd.								
8658- Suspense Accounts - Concl'd.								
138- Other Nominated Banks (Private Sector Banks)	Dr.	0.02	18,20,481.60	18,20,377.55	Cr.	104.03		104.05
Suspense								
Total -8658 -	Dr.	29,668.96	37,78,489.79	37,78,405.94	Dr.	29,585.10		83.85
Total -(b) Suspense Accounts	Dr.	29,668.96	37,78,489.79	37,78,405.94	Dr.	29,585.10		83.85
(c) Other Accounts								
8670- Cheque and Bills								
101- Pre-audit cheques	Cr.	15,564.75	(-)6160.39	...	Cr.	9,404.36		(-)6,160.39
102- Pay and Accounts Offices cheques	Cr.	2,320.80	...	...	Cr.	2,320.80		...
103- Departmental Cheques	Cr.	3,253.99	71.62	1.43	Cr.	3,324.18		70.19
104- Treasury Cheques	Cr.	3,38,162.25	(-)231820.19	...	Cr.	1,06,342.06		(-)2,31,820.19
105- I.R.L.A. Cheques	Cr.	12,500.20	...	...	Cr.	12,500.20		...
106- Telecommunication Accounts Office Cheques	Cr.	8.52	...	...	Cr.	8.52		...
Total -8670 -	Cr.	3,71,810.51	(-)237908.96	1.43	Cr.	1,33,900.12		(-)2,37,910.39
8671- Departmental Balances								
101- Civil	Cr.	37.64	321.19	440.91	Dr.	82.08		(-)119.72
102- Posts	Dr.	0.26	...	...	Dr.	0.26		...
Total -8671 -	Cr.	37.38	321.19	440.91	Dr.	82.34		(-)119.72
8672- Permanent Cash Imprest								
101- Civil	Dr.	29.93	0.01	0.08	Dr.	30.00		(-)0.07
Total -8672 -	Dr.	29.93	0.01	0.08	Dr.	30.00		(-)0.07

(₹ in lakh)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance			Closing Balance			Net Increase (+)
	as on 1 April 2022			as on 31 March 2023			Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.							
L. Suspense and Miscellaneous - Concl'd.							
(c) Other Accounts - Concl'd.							
8673- Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr.	12,82,848.99	2,81,60,977.00	2,94,20,424.00	Dr.	25,42,295.99	(-)12,59,447.00
Total -8673 -	Dr.	12,82,848.99	2,81,60,977.00	2,94,20,424.00	Dr.	25,42,295.99	(-)12,59,447.00
8674- Security Deposits made by Government							
101- Security Deposits made by Govt.	Dr.	3,98,548.36	0.83	29,898.88	Dr.	4,28,446.41	(-)29,898.05
Total -8674 -	Dr.	3,98,548.36	0.83	29,898.88	Dr.	4,28,446.41	(-)29,898.05
Total -(c) Other Accounts	Dr.	13,09,579.39	2,79,23,390.07	2,94,50,765.30	Dr.	28,36,954.62	(-)15,27,375.23
(d) Accounts with Governments of Foreign Countries							
8679- Accounts with Government of other countries							
103- Burma	Dr.	0.37	...	...	Dr.	0.37	...
105- Pakistan	Dr.	58.51	...	...	Dr.	58.51	...
107- Srilanka	Dr.	0.03	...	...	Dr.	0.03	...
Total -8679 -	Dr.	58.91	...	...	Dr.	58.91	...
Total -(d) Accounts with Governments of Foreign Countries	Dr.	58.91	...	...	Dr.	58.91	...
(e) Miscellaneous							
8680- Miscellaneous Government Accounts							
102- Writes-off from Heads of Account closing to		...	...	...		...	...
Total -8680 -		...	...	...		...	...
Total -(e) Miscellaneous		...	...	...		...	...
Total-L Suspense and Miscellaneous	Dr.	13,39,307.26	3,17,01,879.86	3,32,29,171.24	Dr.	28,66,598.64	(-)15,27,291.38

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Concl'd.					
M. Remittances					
(a) Money Orders and other Remittances					
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101- Cash Remittances between Treasuries and Currency Chests	Dr. 0.01	2.14	...	Cr. 2.13	2.14
102- Public Works Remittances	Cr. 90,397.70	20,20,268.80	20,16,306.75	Cr. 94,359.75	3,962.05
103- Forest Remittances	Cr. 12,990.28	1,36,158.65	1,38,438.82	Cr. 10,710.11	(-)2,280.17
105- Reserve Bank of India Remittances	Dr. 8,581.94	...	...	Dr. 8,581.94	...
106- Small Coin Depot Remittances	Cr. 9.49	...	...	Cr. 9.49	...
108- Other Departmental Remittances	Cr. 1,466.14	9,434.03	9,675.67	Cr. 1,224.50	(-)241.64
110- Miscellaneous Remittances	Cr. 28.69	...	...	Cr. 28.69	...
123- Remittances of M.E.S. Offices	Cr. 0.56	...	...	Cr. 0.56	...
Total -8782 -	Cr. 96,310.91	21,65,863.62	21,64,421.24	Cr. 97,753.29	1,442.38
Total -(a) Money Orders and other Remittances	Cr. 96,310.91	21,65,863.62	21,64,421.24	Cr. 97,753.29	1,442.38
8793- Inter State Suspense Account	Dr. 198.52	(-)0.91	(-)29.57	Dr. 169.86	28.66
Total -8793 -	Dr. 198.52	(-)0.91	(-)29.57	Dr. 169.86	28.66
Total -(b) Inter Government Adjustment	Dr. 198.52	(-)0.91	(-)29.57	Dr. 169.86	28.66
Total-M Remittances	Cr. 96,112.39	21,65,862.71	21,64,391.67	Cr. 97,583.43	1,471.04
Total- PART-III- PUBLIC ACCOUNT	Cr. 37,80,760.21	4,04,09,604.77	4,17,94,747.91	Cr. 23,95,617.07	(-)13,85,143.14
N. Cash Balance					
8999 Cash Balance					
102 Deposits with Reserve Bank	Cr. 27,129.67	8,45,66,686.64	8,46,21,005.41	(-)27,189.10	...
Total- (8999)	Cr. 27,129.67	8,45,66,686.64	8,46,21,005.41	(-)27,189.10	...
Total- N.Cash Balance	Cr. 27,129.67	8,45,66,686.64	8,46,21,005.41	(-)27,189.10	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.
Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
1	8658-Suspense Account-					
a)	101 Pay & Accounts Officer Suspense					
(i)	Ministry of Transport & Highways	3,694.83	(-)615.04	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	1,111.47	0.00	Insurance and Stamp Receipt	1980	No impact in Cash balance
(iii)	C.P.A.O. New Delhi	17,066.07	0.00	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2002	Decrease in Cash balance
(iv)	Others	(-)7,935.15	522.31	Reimbursement of G.P.F. and Insurance made by State Government	1980	Decrease in Cash balance
	Total-101 P.A.O.Suspense	13,937.22	(-)92.73			
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	(-)40.09	(-)7.46	The claims of Pension paid on behalf of Defence	1991	Decrease in Cash balance
(ii)	CDA(SC) Pune	16.84	0.00	The claims of Pension paid on behalf of Defence	1992	No impact in Cash balance
(iii)	CDA Northern Railway Lucknow	114.18	0.00	The claims of Pension paid on behalf of Northern Railway	2001	Increase in Cash balance
(iv)	Western Railway.	2,139.63	0.50	The claims of Pension payment paid on behalf of Western Railway	2001	Decrease in Cash balance
(v)	Central Railway	70.38	0.00	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	(-)1,762.17	0.39	P & T Remittances and Recoveries of Postal Life Insurance Contribution	1993	Decrease in Cash balance

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Concl'd.
Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
(vii)	Others	(-)1,508.11	(-)2,935.75			Increase in Cash balance
	Total -102-Suspense Account(Civil)	(-)969.34	(-)2,942.32			
c)	110- Reserve Bank Suspense- Central Accounts Office.	20,134.29	438.81	Claims are to be settled with the Ministries/Department	Prior to 2003-04	Decrease in Cash balance
d)	112- Tax Deducted at Source.	0.00	6,072.68	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2014-15	2013	Decrease in Cash balance
e)	117- Transaction on behalf of Reserve Bank.	5.72	0.00			No impact in Cash balance
f)	120- Additional Dearness Allowance Deposit Suspense Account	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspense Account (NEW)	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
h)	134- Cash settlement between Jammu and Kashmir	0.48	0.00	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	No impact in Cash balance
	8782-102-Public Works Remittance					
	i Remittance in to Treasuries		2,740.40			Decrease in Cash balance
	ii Pubic Works cheques		92,280.28			Decrease in Cash balance
	iii Other Remittances	660.94				No impact in Cash balance
2	8793-Inter State Suspense Account	168.95	(-)0.91			Decrease in Cash balance

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2023			Balance as on 1 April 2022		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	1.69	...	1.69	1.69	...	1.69
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	1,15,961.03	...	1,15,961.03	38,195.06	...	38,195.06
129- State Compensatory Afforestation Fund	97,595.66	...	97,595.66	1,14,595.56	...	1,14,595.56
130- State Disaster Mitigation Fund	53,830.00	...	53,830.00	...	...	...
Total- 8121	2,67,389.67	...	2,67,389.67	1,52,793.60	...	1,52,793.60
Total (a) Reserve Funds bearing Interest	2,67,389.67	...	2,67,389.67	1,52,793.60	...	1,52,793.60
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101- Sinking fund-Investment Account	32,992.61	9,79,033.56	10,12,026.17	32,992.61	7,03,329.87	7,36,322.48
Total- 8222	32,992.61	9,79,033.56	10,12,026.17	32,992.61	7,03,329.87	7,36,322.48
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	207.94	...	207.94	207.94	...	207.94
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	2,557.16	...	2,557.16	2,329.81	...	2,329.81
Total- 8226	2,765.10	...	2,765.10	2,537.75	...	2,537.75
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	6,092.43	...	6,092.43	6,092.43	...	6,092.43
103- Development Funds for Agricultural Purposes	51,831.86	6.93	51,838.79	56,350.13	6.93	56,357.06
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS-Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2023			Balance as on 1 April 2022		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds-Concl'd						
(b) - Reserve Funds not bearing Interest-Concl'd.						
8229- Development and Welfare Funds-Concl'd						
116- Kutch Benevolent Fund	1.40	...	1.40	1.40	...	1.40
123- Consumer Welfare Fund	38.24	...	38.24	23.17	...	23.17
200- Other Development and Welfare Funds	(-)253.08	330.73	77.65	(-)253.08	330.73	77.65
Total- 8229	57,711.27	337.66	58,048.93	62,214.47	337.66	62,552.13
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	47,180.40	...	47,180.40	39,502.85	...	39,502.85
117- Guarantee Redemption Fund	26,368.87	58,536.49	84,905.36	26,344.87	...	26,344.87
120- Gurantee Redemption Fund-Investment Account		...	...		53,920.10	53,920.10
200- Other Funds State Equalisation Funds- Investment Heads-	481.98	27.51	509.49	486.25	...	486.25
				...	27.51	27.51
Total- 8235	74,031.27	58,564.00	1,32,595.27	66,333.99	53,947.61	1,20,281.60
Total (b) Reserve Funds not bearing Interest	1,67,500.26	10,37,935.22	12,05,435.48	1,64,078.82	7,57,615.14	9,21,693.96
Total - J - Reserve Funds	4,34,889.95	10,37,935.22	14,72,825.16	3,16,872.42	7,57,615.14	10,74,487.56
K- Deposits and Advances-						
(b) - Deposits not bearing Interest-						
8449- Other Deposits						
103- Subventions from Central Road and Infrastructure Fund	2,724.96	...	2,724.96	2,724.96	...	2,724.96

(-) balance under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS-Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2023			Balance as on 1 April 2022		
	Cash	Investment	Total	Cash	Investment	Total
	2	3	4	5	6	7
(₹ in lakh)						
K- Deposits and Advances-Concl.						
(b) - Deposits not bearing Interest-Concl.						
8449-Other Deposits-Concl.						
105- Deposits of Market Loans	591.86	...	591.86	591.86	...	591.86
120- Miscellaneous Deposits	532.28	34.10	566.38	513.69	34.10	547.79
Total- 8449	3,849.10	34.10	3,883.20	3,830.51	34.10	3,864.61
Total (b) Deposits not bearing Interest	3,849.10	34.10	3,883.20	3,830.51	34.10	3,864.61
Total - K - Deposits and Advances	3,849.10	34.10	3,883.20	3,830.51	34.10	3,864.61
Total- Other Funds and Deposit Accounts	4,38,739.05	10,37,969.32	14,76,708.37	3,20,702.93	7,57,649.24	10,78,352.17

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Concl'd.

ANNEXURE-DETAILS OF SINKING FUND

Development of Loan	Balance on 1 April, 2022	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2023	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	7,36,322.48	2,00,000.00	75,703.69	2,75,703.69	...	...	...	10,12,026.17	...
	7,36,322.48	2,00,000.00	75,703.69	2,75,703.69	...	...	...	10,12,026.17	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan of Loan	Balance on 1 April, 2022	Purchase of Securities	Total	Sale of Securities	Balance on 31 March, 2023	Face Value	Market Value		
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	7,03,329.87	2,75,703.69	...	2,75,703.69	...	...	9,79,033.56	...	...
	7,03,329.87	2,75,703.69	...	2,75,703.69	...	...	9,79,033.56	...	...

PART-II

APPENDICES

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2022-23			Actuals for the 2021-22			
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION	2070	Other Administrative Services	57.85	...	57.85	44.47	...	44.47	
	2401	Crop Husbandry	9,573.44	...	9,573.44	8,458.10	37.68	8,495.78	
	2402	Soil and Water Conservation	196.80	...	196.80	168.51	...	168.51	
	2403	Animal Husbandry	<i>1,428.33</i>	...	14,546.19	<i>168.58</i>	...	11,681.50	
				13,096.48	21.38		11,276.02	236.90	
	2404	Dairy Development	38.56	...	38.56	30.31	...	30.31	
	2405	Fisheries	2,223.84	17.98	2,241.82	1,987.96	17.68	2,005.64	
	2415	Agricultural Research and Education	16.16	...	16.16	14.62	...	14.62	
	2425	Co-operation	7,693.03	...	7,693.03	7,670.56	...	7,670.56	
	2435	Other Agricultural Programmes	510.33	...	510.33	494.48	...	494.48	
	2702	Minor Irrigation	149.22	...	149.22	144.31	...	144.31	
	3451	Secretariat-Economic Services	979.52	...	979.52	869.60	...	869.60	
	3475	Other General Economic Services	299.67	...	299.67	287.91	...	287.91	
<i>Total -Agriculture, Farmer'S Welfare & Co-Operation Department</i>			<i>1,428.33</i>	...	36,302.59	<i>168.58</i>	...	31,907.69	
			34,834.90	39.36		31,446.85	292.26		
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	117.47	...	117.47	90.31	...	90.31	
<i>Total -Climate Change Department</i>			117.47	...	117.47	90.31	...	90.31	
EDUCATION DEPARTMENT	2202	General Education	57,258.52	242.80	57,501.32	51,517.90	3,911.17	55,429.07	
	2203	Technical Education	58,134.70	...	58,134.70	59,561.06	...	59,561.06	
	2204	Sports and Youth Services	1,918.43	...	1,918.43	1,767.29	...	1,767.29	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	2236	Nutrition	2,134.30	...	2,134.30	2,227.60	...	2,227.60
	2251	Secretariat-Social Services	876.27	...	876.27	746.48	...	746.48
	<i>Total -Education Department</i>		1,20,322.22	242.80	1,20,565.02	1,15,820.33	3,911.17	1,19,731.50
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	2,170.26	...	2,170.26	2,162.61	...	2,162.61
	2852	Industries	16.94	...	16.94	8.24	...	8.24
	3451	Secretariat-Economic Services	340.09	...	340.09	250.49	...	250.49
	<i>Total -Energy And Petrochemicals Department</i>		2,527.29	...	2,527.29	2,421.34	...	2,421.34
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.	113.53	...	113.53	79.86	...	79.86
	2043	Collection Charges under State Goods and Services Tax	21,648.21	...	21,648.21	19,499.84	...	19,499.84
	2047	Other Fiscal Services	...	...	...	112.01	...	112.01
	2052	Secretariat-General Services	1,523.75	...	1,523.75	1,370.68	...	1,370.68
	2054	Treasury and Accounts Administration	16,207.09	...	16,207.09	14,580.95	...	14,580.95
	2235	Social Security and Welfare	0.48	...	0.48	0.75	...	0.75
	3475	Other General Economic Services	204.55	...	204.55	184.72	...	184.72
	<i>Total -Finance Department</i>		39,697.61	...	39,697.61	35,828.81	...	35,828.81
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food, Storage and Warehousing	3,410.19	...	3,410.19	...	3,485.14	3,485.14
	3451	Secretariat-Economic Services	355.92	...	355.92	296.81	...	296.81
	3456	Civil Supplies	3,165.84	...	3,165.84	2,486.49	...	2,486.49
	3475	Other General Economic Services	1,295.76	...	1,295.76	1,406.76	...	1,406.76
	<i>Total -Food, Civil Supplies And Consumer Affairs Department</i>		8,227.71	...	8,227.71	4,190.06	3,485.14	7,675.20

(₹ in lakh)

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3						
FORESTS AND ENVIRONMENT DEPARTMENT			<i>0.11</i>					
	2406	Forestry and Wild Life			21,715.79			21,046.00
	3451	Secretariat-Economic Services	21,715.68			21,046.00		
			445.38		445.38	350.19		350.19
<i>Total -Forests And Environment Department</i>			<i>0.11</i>		<i>22,161.17</i>	<i>21,396.19</i>		<i>21,396.19</i>
			22,161.06		22,161.17	21,396.19		
GENERAL ADMINISTRATION DEPARTMENT	2012	President, Vice-President/ Governor, Administrator of Union Territories	771.28	...	771.28	676.82	...	676.82
	2013	Council of Ministers	436.06	...	436.06	395.93	...	395.93
	2014	Administration of Justice	195.11	...	195.11	159.21	...	159.21
	2015	Elections	11,817.13	...	11,817.13	5,704.68	...	5,704.68
	2051	Public Service Commission	864.14	...		874.76	...	
			327.94	...	1,192.08	295.71	...	1,170.47
	2052	Secretariat-General Services	4,781.88	...	4,781.88	4,496.91	...	4,496.91
	2062	Vigilance	39.86	...		36.31	...	
			99.08	...	138.94	95.78	...	132.09
	2070	Other Administrative Services	53.61	...	53.61	37.93	...	37.93
	3451	Secretariat-Economic Services	1,671.97	...	1,671.97	1,564.18	...	1,564.18
	3454	Census Surveys and Statistics	1,436.88	...	1,436.88	1,411.79	...	1,411.79
<i>Total -General Administration Department</i>			<i>1,675.28</i>	...		<i>1,587.89</i>	...	
			20,819.66	...	22,494.94	14,162.12	...	15,750.01

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY -Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
GUJARAT LEGISLATURE SECRETARIAT		Parliament/ State/ Union Territory Legislatures	42.45	...	...	23.42	...	...
	2011		3,958.32	...	4,000.77	3,439.74	...	3,463.16
<i>Total -Gujarat Legislature Secretariat</i>			<i>42.45</i>	<i>...</i>	<i>4,000.77</i>	<i>23.42</i>	<i>...</i>	<i>3,463.16</i>
			3,958.32	...	4,000.77	3,439.74	...	3,463.16
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health	2,09,634.70	...	2,09,634.70	1,78,521.54	...	1,78,521.54
	2211	Family Welfare	4,111.14	1,359.82	5,470.96	3,361.99	1,103.84	4,465.83
	2251	Secretariat-Social Services	934.10	...	934.10	772.96	...	772.96
<i>Total -Health And Family Welfare Department</i>			<i>2,14,679.92</i>	<i>1,359.82</i>	<i>2,16,039.76</i>	<i>1,82,656.49</i>	<i>1,103.84</i>	<i>1,83,760.33</i>
HOME DEPARTMENT	2039	State Excise	1,625.26	...	1,625.26	1,535.78	...	1,535.78
	2052	Secretariat-General Services	1,092.53	...	1,092.53	1,014.62	...	1,014.62
	2053	District Administration	40.81	...	40.81	52.15	...	52.15
	2055	Police	4,28,417.73	9,766.20	4,38,183.93	3,71,899.56	8,466.73	3,80,366.29
	2056	Jails	9,292.07	...	9,292.07	9,033.78	...	9,033.78
	2062	Vigilance	782.20	...	782.20	703.00	...	703.00
	2070	Other Administrative Services	33,601.23	356.29	33,957.53	28,386.85	355.86	28,742.71
	2235	Social Security and Welfare	657.73	...	657.73	119.80	433.34	553.14
<i>Total -Home Department</i>			<i>4,75,509.56</i>	<i>10,122.49</i>	<i>4,85,632.06</i>	<i>4,12,745.54</i>	<i>9,255.93</i>	<i>4,22,001.47</i>
INDUSTRIES AND MINES DEPARTMENT	2058	Stationery and Printing	2,802.81	...	2,802.81	2,520.84	...	2,520.84
	2851	Village and Small Industries	3,144.51	...	3,144.51	3,038.95	...	3,038.95
	2852	Industries	961.37	...	961.37	904.84	...	904.84
	2853	Non-ferrous Mining and Metallurgical Industries	2,878.35	...	2,878.35	2,641.09	...	2,641.09

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2070	Other Administrative Services	4.93	...	4.93	...	...	...
	3451	Secretariat-Economic Services	752.26	...	752.26	613.96	...	613.96
	3452	Tourism	19.48	...	19.48	16.32	...	16.32
		<i>Total -Industries And Mines Department</i>	10,563.71	...	10,563.71	9,736.00	...	9,736.00
INFORMATION AND BROADCASTING DEPARTMENT	2052	Secretariat-General Services	80.39	...	80.39	74.79	...	74.79
	2220	Information and Publicity	3,400.80	...	3,400.80	3,091.44	...	3,091.44
		<i>Total -Information And Broadcasting Department</i>	3,481.19	...	3,481.19	3,166.23	...	3,166.23
LABOUR AND EMPLOYMENT DEPARTMENT	2230	Labour, Employment and Skill Development	44,642.92	...	44,642.92	37,135.15	...	37,135.15
	2251	Secretariat-Social Services	345.05	...	345.05	289.55	...	289.55
		<i>Total -Labour And Employment Department</i>	44,987.97	...	44,987.97	37,424.70	...	37,424.70
LEGAL DEPARTMENT	2014	Administration of Justice	<i>12,511.51</i>	...	1,08,946.05	<i>10,718.97</i>	...	89,206.00
	2052	Secretariat-General Services	1,161.49	...	1,161.49	847.91	...	847.91
	2230	Labour, Employment and Skill Development	2,925.18	...	2,925.18	2,323.20	...	2,323.20
	2235	Social Security and Welfare	2,744.02	...	2,744.02	1,883.12	...	1,883.12
	2250	Other Social Services	1,653.44	...	1,653.44	1,530.24	...	1,530.24
		<i>Total -Legal Department</i>	<i>12,511.51</i>	...	1,17,430.18	<i>10,718.97</i>	...	95,790.47
			99,029.09	5,889.58		81,277.08	3,794.42	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	838.79	...	838.79	645.06	...	645.06
<i>Total -Legislative And Parliamentary Affairs Department</i>			838.79	...	838.79	645.06	...	645.06
NARMADAWATER RESOURCES WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation	8,020.53	...	8,020.53	8,696.25	...	8,696.25
	2701	Medium Irrigation	5,864.47	...	5,864.47	6,205.45	...	6,205.45
	2702	Minor Irrigation	936.10	...	936.10	1,316.94	...	1,316.94
	2711	Flood Control and Drainage	22.01	...	22.01	30.44	...	30.44
	3451	Secretariat-Economic Services	1,567.03	...	1,567.03	1,389.43	...	1,389.43
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>			16,410.14	...	16,410.14	17,638.51	...	17,638.51
PANCHAYATS RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2015	Elections	291.17	...	291.17	...	...	...
	2251	Secretariat-Social Services	732.37	...	732.37	612.22	...	612.22
	2501	Special Programmes for Rural Development	285.48	...	285.48	381.03	...	381.03
	2505	Rural Employment	62.11	...	62.11	48.62	...	48.62
	2515	Other Rural Development Programmes	885.72	...	885.72	2,069.53	...	2,069.53
<i>Total -Panchayats, Rural Housing And Rural Development Department</i>			2,256.85	...	2,256.85	3,111.40	...	3,111.40
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	8,104.85	...	13.00	7,307.54	...	7,307.54
	3055	Road Transport	91.93	...	91.93	77.13	...	77.13
	3451	Secretariat-Economic Services	225.86	...	225.86	211.08	...	211.08
<i>Total -Ports And Transport Department</i>			8,422.64	...	8,422.64	7,595.75	...	7,595.75

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2022-23			Actuals for the 2020-21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE DEPARTMENT	2029	Land Revenue	10,229.93	...	10,229.93	9,476.22	...	9,476.22
	2030	Stamps and Registration	4,751.62	...	4,751.62	4,184.50	...	4,184.50
	2052	Secretariat-General Services	1,854.85	...	1,854.85	1,579.46	...	2,000.00
	2053	District Administration	41,181.86	...	41,181.86	37,090.96	...	13.98
	2217	Urban Development	143.03	...	143.03	116.33	...	32.22
	2235	Social Security and Welfare	27.54	...	27.54	28.12	...	28.12
	2245	Relief on account of Natural Calamities	1,991.75	...	1,991.75	1,673.86	...	1,673.86
	2575	Other Special Areas Programmes	2,738.03	...	2,738.03	2,351.78	...	3,800.00
	3451	Secretariat-Economic Services	56.28	...	56.28	27.78	...	...
	3475	Other General Economic Services	582.18	...	582.18	483.73	...	483.73
	Total -Revenue Department		63,557.07	...	63,557.07	57,012.74	...	57,012.74
ROADS AND BUILDINGS DEPARTMENT	2059	Public Works	16,950.56	...	16,950.56	16,126.47	...	16,126.47
	2070	Other Administrative Services	785.13	...	785.13	870.88	...	870.88
	2216	Housing	25.59	...	25.59	25.47	...	25.47
	2217	Urban Development	1,584.05	...	1,584.05	1,415.14	...	1,415.14
	2406	Forestry and Wild Life	367.30	...	367.30	340.21	...	340.21
	3054	Roads and Bridges	3,014.50	...	3,014.50	2,753.52	...	2,753.52
	3451	Secretariat-Economic Services	850.74	...	850.74	759.36	...	759.36
	Total -Roads And Buildings Department		23,577.87	...	23,577.87	22,291.05	...	22,291.05

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	1,243.16	...	1,243.16	1,017.17	...	1,017.17
	3425	Other Scientific Research	466.90	...	466.90	...	...	...
	Total -Science And Technology Department		1,710.06	...	1,710.06	1,017.17	...	1,017.17
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	...	256.91	256.91	...	229.66	229.66
	2202	General Education	3,427.20	...	3,427.20	2,953.99	...	2,953.99
	2203	Technical Education	1,027.34	...	1,027.34	964.50	...	964.50
	2210	Medical and Public Health	2,281.23	...	2,281.23	1,541.50	...	1,541.50
	2211	Family Welfare	1.90	...	1.90	4.19	...	4.19
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,175.18	...	7,175.18	5,767.88	928.21	6,696.09
	2230	Labour, Employment and Skill Development	1,778.33	...	1,778.33	1,373.08	...	1,373.08
	2235	Social Security and Welfare	1,906.27	...	1,906.27	1,771.66	378.55	2,150.21
	2236	Nutrition	11.28	...	11.28	34.58	...	34.58
	2251	Secretariat-Social Services	548.50	1.47	549.97	465.29	25.71	491.00
	2403	Animal Husbandry	315.99	...	315.99	308.55	...	308.55
	2851	Village and Small Industries	212.74	77.57	290.31	153.90	23.08	176.98
	Total -Social Justice And Empowerment Department		18,685.96	335.95	19,021.91	15,339.12	1,585.21	16,924.33

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY -Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204	Sports and Youth Services	1,383.91	...		955.56	...	
					1,383.91			955.56
	2205	Art and Culture	1,513.28	...	1,513.28	1,618.72	...	1,618.72
	2251	Secretariat-Social Services	496.29	...	496.29	387.11	...	387.11
<i>Total -Sports, Youth And Cultural Activities Department</i>			3,393.48	...	3,393.48	2,961.39	...	2,961.39
TRIBAL DEVELOPMENT DEPARTMENT	2029	Land Revenue	181.44	...	181.44	131.53	...	131.53
	2202	General Education	10,838.03	...	10,838.03	9,587.79	...	9,587.79
	2203	Technical Education	4,703.86	...	4,703.86	5,394.45	...	5,394.45
	2205	Art and Culture	242.47	...	242.47	246.69	...	246.69
	2210	Medical and Public Health	20,745.82	...	20,745.82	16,885.84	...	16,885.84
	2211	Family Welfare	474.54	...	474.54	389.48	...	389.48
	2220	Information and Publicity	36.37	...	36.37	38.30	...	38.30
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,008.19	613.52	6,621.71	5,305.88	504.47	5,810.35
	2230	Labour, Employment and Skill Development	9,517.45	...	9,517.45	8,224.17	...	8,224.17
	2235	Social Security and Welfare	172.17	...	172.17	197.32	11.94	209.26
	2236	Nutrition	335.47	...	335.47	401.57	...	401.57
	2251	Secretariat-Social Services	156.64	...	156.64	114.84	...	114.84
	2401	Crop Husbandry	962.63	...	962.63	761.71	...	761.71
	2403	Animal Husbandry	1,834.29	...	1,834.29	1,615.99	...	1,615.99
	2405	Fisheries	151.28	...	151.28	129.91	...	129.91

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Contd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2406	Forestry and Wild Life	2,845.76	...	2,845.76	2,743.89	...	2,743.89
	2575	Other Special Areas Programmes	699.97	...	699.97	644.96	...	644.96
	2702	Minor Irrigation	70.00	...	70.00	150.73	...	150.73
	2851	Village and Small Industries	77.87	...	77.87	72.96	...	72.96
	3451	Secretariat-Economic Services	240.38	...	240.38	197.94	...	197.94
	3475	Other General Economic Services	71.24	...	71.24	93.09	...	93.09
		Total -Tribal Development Department	60,365.87	613.52	60,979.39	53,329.04	516.41	53,845.45
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2049	Interest Payments	...	...	...	291.42	...	...
	2070	Other Administrative Services	...	...	...	8.39	...	8.39
	2216	Housing	55.32	...	55.32	33.26	...	33.26
	2217	Urban Development	4,833.97	...	4,833.97	4,546.40	...	4,546.40
	2235	Social Security and Welfare	28.06	...	28.06	34.83	...	34.83
	2251	Secretariat-Social Services	478.15	...	478.15	433.18	...	433.18
	3475	Other General Economic Services	38.16	...	38.16	...	35.83	35.83
		Total -Urban Development And Urban Housing Department	...	...	5,433.66	291.42	...	5,383.31
			5,433.66	...	5,433.66	5,056.06	35.83	
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2049	Interest Payments	...	...	...	123.39	...	123.39
	2235	Social Security and Welfare	1,112.81	...	1,112.81	953.54	...	953.54
	2236	Nutrition	599.94	...	599.94	244.72	332.30	244.72
	2251	Secretariat-Social Services	332.12	...	332.12	243.17	...	243.17
		Total -Women And Child Development Department	...	...	2,044.87	123.39	...	1,887.12
			2,044.87	...	2,044.87	1,441.43	322.30	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY-Concl'd.
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2022-23			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Total - Revenue Account			<i>15,657.68</i>	...	-	<i>12,913.67</i>	...	...
			13,07,614.96	18,603.52	13,41,876.16	11,43,240.51	24,302.51	11,80,456.69
FORESTS AND ENVIRONMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	729.34	...	729.34	614.39	...	614.39
<i>Total -Forests And Environment Department</i>			729.34	...	729.34	614.39	...	614.39
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	46.53	...	46.53	50.95	...	50.95
	4700	Capital Outlay on Major Irrigation	1,448.88	...	1,448.88	2,546.26	...	2,546.26
	4701	Capital Outlay on Medium Irrigation	4,511.63	...	4,511.63	5,167.52	...	5,167.52
	4711	Capital Outlay on Flood Control Projects	738.61	...	738.61	807.56	...	807.56
<i>Total -Narmada,Water Resources, Water Supply And Kalpsar Department</i>			6,745.65	...	6,745.65	8,572.29	...	8,572.29
TRIBAL DEVELOPMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	77.25	...	77.25	74.99	...	74.99
	4700	Capital Outlay on Major Irrigation	3,618.80	...	3,618.80	4,026.00	...	4,026.00
	4701	Capital Outlay on Medium Irrigation	258.13	...	258.13	254.48	...	254.48
<i>Total -Tribal Development Department</i>			3,954.18	...	3,954.18	4,355.47	...	4,355.47
Total - Capital Account			...	...	-	...	...	...
			11,429.17		11,429.17	13,542.15	...	13,542.15
GRAND TOTAL			<i>15,657.68</i>	...	13,53,305.33	<i>12,913.67</i>	...	11,93,998.84
			13,19,044.13	18,603.52		11,56,782.66	24,302.51	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 102 06	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	1,499.70	1,499.70	...	...	...
	2425 00 108 36	COP.... Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	220.16	...	220.16	255.95	...	255.95
	2401 00 103 01	Multiplication and Distribution of various type of "	310.00	...	310.00	610.00	...	610.00
	2401 00 119 56	Central Share of National Horticulture Mission for general Category (40% State)	2,300.32	...	2,300.32	...	...	...
	2401 00 119 58	Coconut Development Project (40% State)	13.00	...	13.00	...	...	...
	2401 00 131 02	Rashtriya Krushi Vikas Yojana (40% State)	3,558.66	...	3,558.66	...	...	...
	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	...	...	...	2,000.00	...	2,000.00
	2403 00 106 02	AHN-15 Expansion of Horse Breeding farms	1.00	...	1.00	13.98	...	13.98
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	...	...	...	32.22	...	32.22
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	39.26	...	39.26	110.45	...	110.45
	2425 00 107 27	Assistance for payment of interest on Loans under Atmanirbhar Gujarat Sahay Yojana-2	1,695.00	...	1,695.00	3,800.00	...	3,800.00
	2401 00 119 55	Central Share of National Horticulture Mission for general Category (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	3,450.49	3,450.49	...	...	...
	2403 00 101 18	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	...	...	...	0.26	...	0.26
	2405 00 103 17	Special State share subsidy provision for Deep Sea Boat under Blue revolution	...	...	...	21.49	...	21.49

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2405 00 103 18	Pradhan Mantri Matsya Sampada Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	87.59	87.59	...	...	...
	2405 00 103 19	Pradhan Mantri Matsya Sampada Yojana (40% State)	28.97	...	28.97	...	...	...
	2425 00 107 12	COP-5 Financial Assistance to Primary Agriculture Credit Societies to increase short term/Medium term advances	280.00	...	280.00	277.35	...	277.35
	2401 00 114 02	Oilseed Staff Scheme and Demonstration of intercropping in Oilseed Crops	167.48	...	167.48	...	...	...
	2401 00 114 04	National Food Security Mission- Oilseed (40% State)	1,013.05	...	1,013.05	...	...	...
	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	...	...	...	9,264.99	9,264.99
	2401 00 800 18	AGR-43 Rashtriya krushi vikas yojana	...	...	...	...	1,232.63	1,232.63
	2405 00 103 15	Blue Revolution Intergrated Development and management of Fisheries()	...	...	...	...	9,999.98	9,999.98
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	1,61,162.14	...	1,61,162.14	99,750.43	...	99,750.43
	2425 00 107 25	Assistance for payment of interest on loans from GSFS	1,952.66	...	1,952.66	...	...	...
	2425 00 107 30	Under Scheme of COP-34 Financial Assistance to Farmer for Subvention of Interest for rabi crop	66.69	...	66.69	...	...	...
	2425 00 108 35	COP..Interest subvention against the Purchae Tax/Soft loan to the Co-operative Suger Factories	...	...	...	458.16	...	458.16
	2401 00 119 01	HRT-2 Fruits Nurseries	9,445.59	...	9,445.59	10,903.07	...	10,903.07

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 119 06	HRT-5 Establishment of Kitchengarden and Canning centre	49.63	...	49.63	48.60	...	48.60
	2401 00 195 06	PM Formalization of Micro Food Processing Enterprises (PMFME) (40% State)	0.01	...	0.01	...	...	...
	2401 00 800 21	National Mission For Sustainable Agriculture	...	...	...	...	200.00	200.00
	2403 00 101 04	Upgrading of Veterinary Dispensaries.	...	...	...	190.98	...	190.98
	2403 00 102 06	ANH-7 State Farm for Gir and Kankrej Cattle	...	...	...	2.00	...	2.00
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	3,569.00	...	3,569.00	4,083.00	...	4,083.00
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	200.08	...	200.08	423.87	...	423.87
	2401 00 102 05	Assistance for increasing Agriculture Crop Coverage	708.75	...	708.75	708.75	...	708.75
	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	...	...	...	93.50	...	93.50
	2403 00 102 05	ANH-6 Intensive Cattle Development Programme	...	...	...	32.98	...	32.98
	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	1,639.43	...	1,639.43	1,119.58	...	1,119.58
	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	42.00	...	42.00	1,296.62	...	1,296.62
	2425 00 107 28	To Provide Interest Subvention to animal husbandary of the state at the rate of 4% to the beneficiaries Kishan Credit Card)	478.20	...	478.20	...	...	...
	2425 00 108 39	Interest subvention against long terms loans to the Co-operative Sugar Factories	370.77	...	370.77	801.82	...	801.82
	2401 00 109 04	Organisation Setup for Agricultural development works	...	...	...	88.50	...	88.50

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2404 00 001 03	DMS-1 Maintenance of Milch Animals	1,724.44	...	1,724.44	1,930.08	...	1,930.08
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	229.84	...	229.84	230.77	...	230.77
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	13.52	...	13.52	0.87	...	0.87
	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	540.00	...	540.00	686.26	...	686.26
	2401 00 114 03	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	1,519.57	1,519.57	...	...	...
	2401 00 119 51	HRT-8 Coconut Development Project	...	...	...	...	26.00	26.00
	2401 00 131 01	Rashtriya Krushi Vikas Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	5,338.00	5,338.00	...	...	...
	2405 00 103 20	VAT(Value Added Tax) Subsidy on High Speed Diesel oil supplied to mechanized fishing vessels below 20 meter length	24,971.51	...	24,971.51	...	...	...
	2401 00 001 01	Direcorate of Agriculture.	...	...	...	6.00	...	6.00
	2401 00 102 03	National Food Security Mission(100 0Centrally Sponsored Schemes)	...	...	...	...	1,426.60	1,426.60
	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	...	...	...	3,319.98	3,319.98
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	0.74	...	0.74	13.05	...	13.05
	2403 00 109 01	ANH-14 Expansion of Exhibition cell	3.00	...	3.00	31.35	...	31.35

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	...	...	...	19,986.59	...	19,986.59
	2425 00 107 26	Assistance for payment of interest on loans under Atmanirbhar Gujarat Sahay Yojana	4,128.00	...	4,128.00	8,000.00	...	8,000.00
	2401 00 102 07	National Food Security Mission (40% State)	1,697.80	...	1,697.80	...	...	...
Total -Agriculture, Farmer'S Welfare & Co-Operation			222620.70	11895.35	234516.05	158008.53	25470.18	183478.71
EDUCATION DEPARTMENT	2202 02 110 07	Higher Secondary Schools	100.03	...	100.03	84.25	...	84.25
	2202 01 106 06	Maintanance Grant for Primary Education	...	...	...	2,903.00	...	2,903.00
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	1.68	...	1.68	0.10	...	0.10
	2202 01 106 04	EDN-3 Improvement of Physical facilities in Primary Schools.	...	...	...	1.34	...	1.34
	2202 02 800 04	Vocational Education	2.71	...	2.71	...	...	...
	2202 01 107 01	Training	0.24	...	0.24	...	...	...
	2202 02 001 02	Strengthening of Gujrat Secondary Education Board	3,713.91	...	3,713.91	2,717.25	...	2,717.25
	2202 80 107 04	END-76 Scholarships	2.11	...	2.11	3.53	...	3.53
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	360.79	...	360.79	48.54	...	48.54
	2202 01 106 18	Fee Reimburshment to Private Unaided Schools	...	...	...	71.69	...	71.69
	2202 01 001 03	EDN-5 Strengthening of Supervisory Machinery at State and District level	4.34	...	4.34	...	...	...
	2202 03 103 01	EDN-28 Development of Government Colleges	150.00	...	150.00	...	...	...
	2202 01 106 21	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	...	...	...	2.00	...	2.00
Total -Education Department			4,335.81	...	4,335.81	5,831.70	...	5,831.70

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 190 05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	7,86,542.86	...	7,86,542.86	6,20,988.00	...	6,20,988.00
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	1,704.45	...	1,704.45	1,789.00	...	1,789.00
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	5,000.00	...	5,000.00	5,300.00	...	5,300.00
	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	1,10,000.00	...	1,10,000.00	1,10,000.00	...	1,10,000.00
	2801 80 101 08	Assistance to GUVNL for Hotels, Restaurants, Resorts, Waterparks, Cinema Halls, Multiplex & Gymnasium business to waiver in Demand/fixed charges in Electricity Bill for the period from 1-Apr-2021 to 3	3,440.62	...	3,440.62	...	...	...
	2801 80 190 07	Assistance to GUVNL for providing dedicated high tension HT line for construction purpose up to premises of Dholera International Airport by Government of Gujarat(Proposed)	168.00	...	168.00	...	...	...
	2802 80 190 01	Assistance to Gujarat State Investments Ltd. For payment towards Non-Convertible Debentures interest	...	...	...	46,410.00	...	46,410.00
	2810 00 102 04	Assistance to Gujarat Energy Research & Management Institute in Energy sector	100.00	...	100.00	100.00	...	100.00
	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	175.00	...	175.00	170.00	...	170.00
	2801 80 190 04	Subsidy to Gujarat Uria Vikas Nigam Ltd. For compensation in GERC Agriculture Triff	2,00,486.00	...	2,00,486.00	2,02,469.00	...	2,02,469.00
	2810 00 102 05	Assistance for Solarization of Modhera Sun Temple and Town Project	100.00	...	100.00	580.00	...	580.00
	2801 80 800 16	PWR-16 Assistance for Energy Conservation	2,000.00	...	2,000.00	2,000.00	...	2,000.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	...	...	...	3.59	...	3.59
	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	81,031.78	...	81,031.78	79,397.00	...	79,397.00
	2810 00 190 03	Assistance to GUVNL for Solarization of Grid Connected AG Pumps under Component-C of PM KUSUM Scheme	...	...	...	2,000.00	...	2,000.00
	2810 00 190 02	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump Sets	5,152.00	...	5,152.00	312.50	...	312.50
	2810 00 105 01	Assistance to promote adoption electric vehicle	250.00	...	250.00	...	...	...
	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets	2,800.00	...	2,800.00	2,751.00	...	2,751.00
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd, for implementating the scheme of Sardar Krishi Jyoti Yojana.	8,644.00	...	8,644.00	8,655.00	...	8,655.00
	3451 00 800 02	Ecpenditure for Training	3.78	...	3.78	...	...	...
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	100.00	...	100.00	100.00	...	100.00
	3451 00 800 01	AGR-15 Information & Technology	158.23	...	158.23	...	...	...
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	300.00	...	300.00	360.00	...	360.00
	2801 80 101 09	Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts, Waterpark, CinemaHalls, Multiplex & Gymnasium business to waiver in Demand/fixed charge in Electricity Bill forthe period from 1-Apr-2	2,277.57	...	2,277.57	...	...	...
Total -Energy And Petrochemicals Department			12,10,434.29	...	12,10,434.29	10,83,385.09	...	10,83,385.09

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 21	Food Security (50% State)	14,215.80	...	14,215.80	...	...	...
	2408 01 001 04	Strengthening of Price Monitoring Cell (PMC)	...	4.53	4.53	...	...	...
	3456 00 190 11	Food Security	...	...	...	...	9,538.24	9,538.24
	3456 00 190 22	Food Security (50% Central)(50-50 Partially Centrally Sponsored Scheme)	...	14,215.80	14,215.80	...	...	...
	3456 00 190 23	Distribution of Salt Under PDS Scheme	4,672.50	...	4,672.50	...	...	...
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	9,913.91	...	9,913.91	9,528.01	...	9,528.01
	3456 00 190 09	Distribution of Iodised salt to BPL & AAY Family	...	...	...	1,273.43	...	1,273.43
	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) familyDistribution of Iodised salt to BPL & AAY Family	11,751.02	...	11,751.02	12,363.40	...	12,363.40
	3456 00 190 18	Food Security (100% State Share)	19,788.41	...	19,788.41	29,936.10	...	29,936.10
	3456 00 190 19	Distribution of pulses under PDS Scheme	18,248.39	...	18,248.39	...	...	...
	3456 00 190 20	Extended State PNG-LPG Sahay Yojana	49,786.30	...	49,786.30	184.49	...	184.49
	2408 01 004 05	PDS-15 Publicity Campaign for Food fortification and FPS Model Centre.	298.41	...	298.41	489.26	...	489.26
Total -Food, Civil Supplies And Consumer Affairs Department			1,28,674.74	14,220.33	1,42,895.07	53,774.69	9,538.24	63,312.93
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 80 004 01	HLT-39 Vital Statistical Organisation	1.48	...	1.48	...	...	...
	2211 00 101 01	Rural Family Planing Welfare Sub-Centres	...	...	...	...	167.61	167.61
	2210 02 101 02	Medical Relief -Hospitals & Dispensaries	...	...	...	6.73	...	6.73

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	2211 00 001 03	HLT-43 District Family Planing Bureau	...	...	...	...	16.25	16.25
	2211 00 101 03	Rural Family Planing Centers-FHW/FHS	...	...	...	12.27	...	12.27
	2211 00 102 03	Urban Health Project	38.00	...	38.00	50.84	...	50.84
	2210 06 112 01	HLT-38 Health Education Bureau	0.48	...	0.48	...	...	...
	2210 01 001 02	HLT-11 Directorate of Medical Education and Reasearch 13th Finance Commission-NABH/NABL	58.38	...	58.38	25.00	...	25.00
	2210 04 101 01	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	...	...	...	2.55	...	2.55
	2211 00 800 01	HLT-71 Awards	3.00	...	3.00	...	...	...
	Total -Health And Family Welfare Department		101.34	...	101.34	97.39	183.86	281.25
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	0.22	...	0.22	0.58	...	0.58
	Total -Home Department		0.22	...	0.22	0.58	...	0.58
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	25.00	...	25.00	35.00	...	35.00
	2851 00 102 20	Micro Small Enterprise - Cluster Development Programme	...	100.00	100.00	...	...	...
	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	15,918.15	...	15,918.15	7,977.03	...	7,977.03
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage	175.55	...	175.55	93.66	...	93.66
	2852 80 800 22	IND-3 Development of Infrastructure facilities	26,619.80	...	26,619.80	15,599.73	...	15,599.73
	2852 80 800 30	Scheme for to meet expenses of Regional Development authority for the development Dholera special investment region	4,101.01	...	4,101.01	3,901.00	...	3,901.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2851 00 102 18	Incentive to Micro and small Enterprise	200.00	...	200.00	500.00	...	500.00
	2851 00 792 01	To write of non recoverable loan,share loan and share contribution	0.99	...	0.99	1.00	...	1.00
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	80.00	...	80.00	80.00	...	80.00
	2852 80 800 26	IND-9 Development of Textile Industry	1,44,419.71	...	1,44,419.71	1,95,999.98	...	1,95,999.98
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	2,934.39	...	2,934.39	1,650.00	...	1,650.00
	2851 00 102 16	IND-1 Financial Assitance to industries	1,23,463.70	...	1,23,463.70	1,36,330.52	...	1,36,330.52
	2851 00 800 13	IND-32 Cluster Development Scheme	170.00	...	170.00	170.00	...	170.00
	2852 80 003 02	OIN-2 Assistance for Research and Techanology Development	20,445.25	...	20,445.25	7,000.00	...	7,000.00
	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial asistance for self employment. .	2,139.54	...	2,139.54	2,600.00	...	2,600.00
	2852 80 800 36	Assistance to Large Industries	51,417.68	...	51,417.68	58,800.00	...	58,800.00
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	10.00	...	10.00	351.99	...	351.99
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	6,745.74	...	6,745.74	11,520.37	...	11,520.37
	2851 00 200 04	IND-20 Carpet Weaving Centres.	...	...	...	25.00	...	25.00
	2853 02 001 01	IND-43 Commissioner of Geology and Mining	...	...	...	90.00	...	90.00
	2851 00 102 13	IND-8 Financial Assistance to Industries for Natural Calamity	...	...	...	146.43	...	146.43
	2851 00 102 19	Schemes of MSME Commissionerate	999.75	...	999.75	929.10	...	929.10
	2851 00 800 09	IND-23 Asssistance to Indext-C	2,000.00	...	2,000.00	...	...	...
	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	4,500.00	...	4,500.00	8,000.00	...	8,000.00
	2852 80 800 35	IND-Assistance for Labour Intensive Industries	411.45	...	411.45	799.09	...	799.09

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	500.00	...	500.00	449.99	...	449.99
	2875 60 190 02	Assistance for Development of Bulk Drug Park and Medical Devices Park	2,057.25	...	2,057.25	...	...	...
	Total -Industries And Mines Department		4,09,334.96	100.00	4,09,434.96	4,53,049.89	...	4,53,049.89
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films						
			1526.39	...	1526.39	1250.00	...	1250.00
	Total -Information And Broadcasting Department		1526.39	...	1526.39	1250.00	...	1250.00
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 80 001 02	Administration	40.00	...	40.00	28.33	...	28.33
	2702 03 103 84	Maintenance and Repairs	5,400.00	...	5,400.00	4,200.00	...	4,200.00
	2702 01 103 13	Minor Irrigation Works	2.00	...	2.00	...	...	...
	Total -Narmada, Water Resources, Water Supply And Kalpsar		5,442.00	...	5,442.00	4,228.33	...	4,228.33
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 101 07	Adhoc Grants in Respect of schemes transferred to Panchyats	...	...	...	1.70	...	1.70
	3604 00 200 06	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	...	...	...	53.00	...	53.00
	2515 00 101 03	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	...	...	...	106.87	...	106.87
	2515 00 101 09	CDP-3 Strengthening of the Block Level Agencies	...	...	...	28.74	...	28.74

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 101 02	Grants-in-aid to Panchayats for Supervisory Staff ...	...	...	...	12.46	...	12.46
	2515 00 101 05	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance totheir Staff (2) 50 Percent Dearness Allowance to District Development Officers	2.50	...	2.50	0.87	...	0.87
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	...	...	...	796.19	...	796.19
	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	...	...	...	0.06	...	0.06
	2515 00 198 01	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	...	...	...	1.87	...	1.87
	2515 00 800 11	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	...	...	...	2362.11	2362.11
	2515 00 102 10	CDP-18 Seed Money to Village Panchayats	...	...	...	82.75	...	82.75
	2515 00 800 05	CDP-2 Survey and Studies	...	...	...	77.36	...	77.36
	2515 00 101 01	Assistance to Panchayati Raj Institution for Recurring Exppenditure on personel retained on National Extension Services pattern	...	...	...	5.48	...	5.48
	2515 00 101 08	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect Class-IV Employees	1.10	...	1.10	0.90	...	0.90
	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day,Republic Day and Gujarat Sthapna Day	...	...	...	2.00	...	2.00
Total -Panchayats, Rural Housing And Rural Development			3.60	...	3.60	1,170.25	2,362.11	3,532.36
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	167110.00	...	167110.00	59750.00	...	59750.00
	2041 00 102 04	Strengthening of Enforcement System	10813.33	...	10813.33	1993.68	...	1993.68
Total -Ports And Transport Department			177923.33	...	177923.33	61743.68	...	61743.68

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE DEPARTMENT	2245 02 113 03	Assistance for repair / restoration of damaged houses.	5.48	...	5.48	288.21	...	288.21
	2245 02 105 03	Assistance to Cattle Head Died	10.49	...	10.49	12.37	...	12.37
	2245 02 111 02	Ex-gratia payment to families of deceased persons.	30.50	...	30.50	678.12	...	678.12
	2245 02 800 06	Assistance to small farmers/marginal farmers	...	...	...	282.71	...	282.71
	2245 02 111 01	Cash Doles	0.59	...	0.59	29.00	...	29.00
		Total -Revenue Department	47.06	...	47.06	1,290.41	...	1,290.41
ROADS AND BUILDINGS DEPARTMENT	2059 01 053 02	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	8.00	...	8.00	10.00	...	10.00
	3054 80 800 02	Thirteenth Finance Commission	...	...	...	1,437.10	...	1,437.10
	3054 04 105 03	Repairs To Roads Damaged By S.T Routes	5.00	...	5.00	...	...	...
	3054 80 052 01	Repair and Carriage	4.00	...	4.00	...	...	...
	3054 80 001 11	Administration	10.00	...	10.00	70.00	...	70.00
	3054 04 337 15	Mukhya Mantri Gram Sadak Yojana	4,500.00	...	4,500.00	6,950.00	...	6,950.00
	3054 04 337 11	RBD-4 Roads and Bridges	185.84	...	185.84	648.51	...	648.51
	3054 04 105 02	Other Maintenance expenditure (Material And others)(GIA to panchayat)	1,350.00	...	1,350.00	...	...	...
	2059 80 001 02	Administration	40.00	...	40.00	60.00	...	60.00
	2403 00 101 42	ANH-3 Buildings	163.76	...	163.76	95.00	...	95.00
		Total -Roads And Buildings Department	6,266.60	...	6,266.60	9,270.61	...	9,270.61
SCIENCE AND TECHNOLOGY DEPARTMENT	2052 00 090 04	LND-6-Computarisation of Records in Revenue Department	5928.06	...	5928.06	...	...	...
		Total -Science And Technology Department	5928.06	...	5928.06	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 789 01	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	500.00	...	500.00	106.25	...	106.25
	2216 02 789 02	Assistance to for Additional State Assistance under Housing for All	800.00	...	800.00	141.67	...	141.67
	2225 04 102 01	MNT-7 Financia Assistance for Self Employment	45.00	...	45.00	95.06	...	95.06
	2401 00 103 04	Adj.Establishment of seed cell.	...	...	...	...	15.70	15.70
	2401 00 119 01	HRT-2 Fruits Nurseries	480.35	...	480.35	400.32	...	400.32
	2401 00 789 06	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	86.46	86.46	...	...	...
	2401 00 789 23	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (40% State)	95.66	...	95.66	...	...	...
	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	25.00	...	25.00	25.00	...	25.00
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	...	...	...	298.00	...	298.00
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	...	...	...	397.33	...	397.33
	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging Valmiki,Hadi,Nadia and Senva Standing Std. 8 to10	111.65	...	111.65	...	...	...
	2225 01 789 06	SCW-41 NAGRIK CELL (Additional state Liability)(Top-up)	0.90	...	0.90	...	...	...
	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T.(Prevention of Astrocities Act,1989)(Centrally Sponsered Scheme)	...	...	...	...	58.53	58.53

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	727.74	...	727.74	2,707.24	...	2,707.24
	2225 03 102 06	BCK-105 Pre-Exam Training Centre for Comp. Exam	1,081.60	...	1,081.60	444.00	...	444.00
	2235 02 200 04	SSW-01 Transgender welfare Board	...	...	...	12.50	...	12.50
	2235 02 789 14	SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share	...	3,752.44	3,752.44	...	...	...
	2235 02 789 16	SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share	...	100.72	100.72	...	...	...
	2401 00 789 01	Incentive assistance to Scheduled Caste farmers to increase the Area, production and productivity of Agriculture crops	40.00	...	40.00	60.00	...	60.00
	2401 00 789 07	National Food Security Mission- Oilseed (40% State)	57.64	...	57.64	...	...	...
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	...	...	...	2.70	...	2.70
	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	2.93	...	2.93	3.00	...	3.00
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	4,280.00	...	4,280.00	4,184.76	...	4,184.76
	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	49.59	...	49.59	35.79	...	35.79
	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottages Industries	37.00	...	37.00	39.00	...	39.00
	2216 02 789 05	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	2,967.35	...	2,967.35	...	...	...
	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	155.60	...	155.60	225.71	...	225.71
	2225 01 277 32	BCK-2 (B) Upgradation of Merit of Scheduled Castes Students(Centrally Sponsored Scheme(50-50))	...	...	...	...	10.66	10.66

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 789 07	SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989 (50% Central)(50-50 Partially Centrally Sponsored Scheme)	...	30.00	30.00	...	...	...
	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan yojna)(Centrally Sponsered Scheme)	1,874.35	1,660.74	3,535.09	1,230.00	700.00	1,930.00
	2235 02 800 01	Grant-inaid to Various institutions including Samyukta Sadachar Samiti.	...	...	...	...	35.38	35.38
	2401 00 789 10	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	136.32	136.32	...	...	...
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	204.10	...	204.10	146.06	...	146.06
	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	16.52	...	16.52	30.00	...	30.00
	2851 00 800 03	IND-23 Assitance to Index-C	75.00	...	75.00	75.00	...	75.00
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	3,850.00	...	3,850.00	3,200.00	...	3,200.00
	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	1,300.00	...	1,300.00	1,131.31	...	1,131.31
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	...	...	...	600.00	600.00
	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assiastance for Dr.P.G. Solanki Law and Medical Graduates	2,321.57	...	2,321.57	2,163.45	...	2,163.45
	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	0.54	...	0.54	887.45	...	887.45
	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	...	319.51	319.51	...	850.57	850.57

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Interastes marriage between Castes Hindus and Scheduled Caste	1,380.72	...	1,380.72	1,452.34	...	1,452.34
	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))	...	...	...	...	1,995.92	1,995.92
	2225 03 277 01	BCK-76 Education State Scholarship for Pre. S.S.C. Students	6,563.46	...	6,563.46	6,252.93	...	6,252.93
	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	2,221.28	...	2,221.28	1,597.11	...	1,597.11
	2235 02 101 03	SCW-8 scheme for physically Handicapped.	...	...	...	...	71.25	71.25
	2235 02 101 10	SCW-13- F.A. to person with disability	...	597.88	597.88	...	403.50	403.50
	2235 02 789 15	SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	...	92.97	92.97	...	...	...
	2403 00 101 01	ANH-3 Investigation into diseases of poultry.	...	...	...	11.60	...	11.60
	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	...	...	...	212.00	...	212.00
	3456 00 190 03	Below poverty line Scheme (B.P.L.)	...	...	...	...	2,100.00	2,100.00
	3456 00 789 05	Distribution of Salt Under PDS Scheme	519.20	...	519.20	...	...	...
	2216 02 190 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	0.07	...	0.07	0.05	...	0.05
	2216 02 190 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	7.50	...	7.50	5.01	...	5.01
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	...	...	...	7,900.00	7,900.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	21.20	...	21.20	10.48	...	10.48
	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	40.00	...	40.00	...	...	...
	2225 01 789 10	SCW-43 Up gradation of Merit to SC Students (99% State)	6.81	...	6.81	...	...	...
	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	2,831.63	...	2,831.63	2,232.69	...	2,232.69
	2235 02 101 01	SCW-6 Scholarship for physically handicapped Students	9,598.49	...	9,598.49	5,340.45	...	5,340.45
	2235 02 102 01	SCW-3 Development Programme for Child-Welfare Balwadies	6,989.00	...	6,989.00	10,443.16	...	10,443.16
	2235 02 102 08	SSW-08 Mukhya Mantri Bal Seva Yojana	5,468.64	...	5,468.64	...	...	...
	2235 02 789 01	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	210.00	...	210.00	113.25	...	113.25
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	...	...	...	...	177.43	177.43
	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	355.25	...	355.25	314.00	...	314.00
	2851 00 102 02	Financial assistance to Industries	300.00	...	300.00	473.27	...	473.27
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	...	...	...	0.86	...	0.86
	2216 02 789 03	Assitance to Urban/Aria Development Authorities for Additional State Assitance under Housing for All	180.00	...	180.00	35.42	...	35.42
	2216 02 789 06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	2,000.00	2,000.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 789 07	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	1,333.33	...	1,333.33	...	...	...
	2225 01 789 08	SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989 (50% State)	30.00	...	30.00	...	...	...
	2225 03 277 03	BCK-83 State Scholarship for Technical Diploma and Professional Courses	8.09	...	8.09	2.60	...	2.60
	2225 80 101 16	BCK-149 Free Medical Aid	75.00	...	75.00	75.00	...	75.00
	2235 02 789 02	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	17,344.36	...	17,344.36	12,648.00	...	12,648.00
	2401 00 103 05	National Food Security Mission(100 0Centrally Sponsored Schemes)	...	...	...	...	56.19	56.19
	2401 00 103 06	National Mission For Sustainable Agriculture - FOR ST FARMERS	...	...	...	...	16.00	16.00
	2401 00 789 11	National Food Security Mission (40% State)	90.87	...	90.87	...	...	...
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	1,474.98	...	1,474.98	1,348.51	...	1,348.51
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	...	...	...	187.29	...	187.29
	3456 00 190 04	Antyodaya Anna Yojana Subsidies	4,792.99	...	4,792.99	4,693.86	...	4,693.86
	3456 00 789 01	Losses on sale of edible oil through FPS (State))	1,070.00	...	1,070.00	...	...	...
	2216 02 191 04	Assistance to Muncipal Corporation Under Housing for all.	...	...	...	...	7,858.61	7,858.61
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	...	...	...	99.33	...	99.33
	2216 02 789 04	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	4,451.02	4,451.02	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 789 08	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	500.00	500.00	...	...	...
	2225 01 789 05	SCW-41 NAGRIK CELL (50% State)	1,156.95	...	1,156.95	...	...	...
	2225 01 789 21	SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Central)(50-50 Partially Centrally Sponsored Scheme)	...	424.70	424.70	...	...	...
	2225 03 102 04	BCK-102 Financial Assistance to Authors and poets for their Publications	0.15	...	0.15	...	...	...
	2225 03 800 03	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	...	...	...	6.00	...	6.00
	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	50.00	...	50.00	100.05	...	100.05
	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	11,004.31	...	11,004.31	8,807.24	2,352.00	11,159.24
	2235 02 200 02	Establishment of Legal Services Authorities.	...	11,899.76	11,899.76	...	10,871.00	10,871.00
	2401 00 789 03	Rashtriya Krushi Vikas Yojana (40% State)	256.00	...	256.00	...	...	...
	2401 00 789 22	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	143.50	143.50	...	...	...
	2515 00 800 05	CDP-2 Survey and Studies	...	...	...	0.50	...	0.50
	2216 02 789 09	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	333.33	...	333.33	...	...	...
	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	400.00	...	400.00	400.00	...	400.00
	2225 01 789 04	SCW-41 NAGRIK CELL (50% Central)(50-50 Partially Centrally Sponsored Scheme)	...	1,192.00	1,192.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 789 20	SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (Additional State Liability)(Top-up)	254.50	...	254.50	...	...	...
	2225 01 789 22	SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% State)	600.00	...	600.00	...	...	...
	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	7.15	...	7.15	...	...	...
	2225 03 277 15	BCK-95 Residential/Schools for Students	17.01	...	17.01	18.43	...	18.43
	2225 03 282 01	BCK- 116 Free Medical Aid	1,900.00	...	1,900.00	1,850.00	...	1,850.00
	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	12,176.14	...	12,176.14	11,187.89	...	11,187.89
	2225 03 800 01	BCK-121 Social Education,Camp	7,270.20	...	7,270.20	3,807.95	...	3,807.95
	2225 04 277 06	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	...	...	...	1.99	...	1.99
	2225 80 101 11	BCK-143 Grant-in-aid toB.C Hostels	48.10	...	48.10	30.92	...	30.92
	2235 02 101 15	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	1,211.70	...	1,211.70	529.50	...	529.50
	2235 02 200 06	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	46,025.00	...	46,025.00	33,605.58	...	33,605.58
	2401 00 789 02	Rashtriya Krushi Vikas Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	384.00	384.00	...	...	...
	2404 00 001 01	DMS-1 Assistance for Chilling Centres and bulk Coolers	237.13	...	237.13	245.28	...	245.28
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	61.69	...	61.69	103.83	...	103.83
	2425 00 003 01	IND-31 Incentive Scheme of Education unemployment for providing Financial Assistance for self Employment	987.00	...	987.00	987.00	...	987.00
	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	0.26	...	0.26	0.66	...	0.66

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 04	IND-29 Implementation of New Scheme for training Centres in various trades	12.10	...	12.10	26.00	...	26.00
	3456 00 789 02	Distribution of Pulses for PDS schemes (state)	2,135.00	...	2,135.00	...	...	...
Total -Social Justice And Empowerment Department			1,70,156.68	27,772.02	1,97,928.70	1,27,299.63	36,072.74	1,63,372.37
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 800 01	EDN-47 Special provision for General Education under Tribal subplan	...	...	...	18.88	...	18.88
	2216 02 796 04	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	...	...	...	490.00	...	490.00
	2216 02 796 16	Assistance to Urban/Area Development Authorities Under Housing for all.	...	...	...	...	2,000.00	2,000.00
	2216 02 796 22	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	3,500.00	3,500.00	...	...	...
	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	24.20	...	24.20	290.18	...	290.18
	2225 02 800 07	BCK-206.F.A.for Mamera Mangalsutra	36.12	...	36.12	105.00	...	105.00
	2230 01 796 15	EMP-12 Special provision for labour and employment under Tribal Sub-Plan	72.61	...	72.61	...	...	...
	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)	...	87.96	87.96	...	460.00	460.00
	2235 02 796 23	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	26,385.06	...	26,385.06	20,785.06	...	20,785.06
	2401 00 796 39	National Food Security Mission(100 0Centrally Sponsored Schemes)	...	...	...	...	117.05	117.05
	2401 00 796 58	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	284.16	284.16	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 796 03	ANH-6 -Intensive Cattle Development Programme	...	...	...	1.58	...	1.58
	2403 00 796 16	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	...	...	...	2.88	...	2.88
	2851 00 796 17	IND-18 Development of Handicraft	...	...	...	700.00	...	700.00
	3456 00 796 11	Distribution of Pulses for PDS schemes. (State)	4,800.00	...	4,800.00	...	...	...
	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	21.95	...	21.95	153.35	...	153.35
	2216 02 796 05	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	...	...	...	707.86	...	707.86
	2216 02 796 18	Assistance to Municipalities for Additional State Assitance under Housing for All	1,200.00	...	1,200.00	490.00	...	490.00
	2225 02 796 06	BCK-232 Enhance the Tribal Development activites(Article 275(1))	...	35.32	35.32	...	...	...
	2225 02 796 25	BCK-212 Strengthening of administrative machinery	140.00	...	140.00	83.49	...	83.49
	2225 02 796 72	BCK-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes dauagheters	115.80	...	115.80	491.78	...	491.78
	2230 01 800 01	LBR-21 Gandhi Labour Institute	0.44	...	0.44	...	...	...
	2235 02 796 05	SCW-8 Scheme for Welfare of physically handicapped	1,341.39	...	1,341.39	956.36	...	956.36
	2235 02 796 15	SCW-13-F-A. to Persons with disability	...	54.12	54.12	...	110.29	110.29
	2235 02 796 19	Implementation of maintenance and welfare of parents & seniour citizen	4,007.65	...	4,007.65	1,627.49	...	1,627.49
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	1,777.92	...	1,777.92	2,490.58	...	2,490.58
	2404 00 796 02	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal.	411.13	...	411.13	361.49	...	361.49
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	219.00	...	219.00	784.12	...	784.12

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2405 00 796 14	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	81.44	...	81.44	...	...	...
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	40.00	...	40.00	31.97	...	31.97
	2851 00 796 33	Financial assistance to Industries	180.71	...	180.71	230.73	...	230.73
	2216 02 796 20	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	2,300.00	2,300.00	...	...	...
	2225 02 277 04	BCK-157- increase In Food bill for post S.S.C. College attached with Hostel	0.61	...	0.61	0.15	...	0.15
	2225 02 277 11	BCK-165 Grant- in- aid to B.C. Hostels.	...	...	...	204.82	...	204.82
	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	4,618.35	...	4,618.35	6,241.46	...	6,241.46
	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	71.55	...	71.55	255.76	...	255.76
	2225 02 796 85	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	...	...	...	240.85	...	240.85
	2225 02 800 03	BCK-213 Primitive group Development Schemes.	8.67	...	8.67	14.50	...	14.50
	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandna Yojna	...	1,712.12	1,712.12	...	4,264.94	4,264.94
	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	...	...	...	7.00	...	7.00
	2401 00 796 50	Rashtriya Krushi Vikas Yojana-TSP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	794.00	794.00	...	...	...
	2401 00 796 51	Rashtriya Krushi Vikas Yojana-TSP (40% State)	529.32	...	529.32	...	...	...
	2401 00 796 54	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	190.99	190.99	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 796 64	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	634.23	634.23	...	...	...
	2401 00 796 73	PM Formalization of Micro Food Processing Enterprises (PMFME) (40% State)	0.01	...	0.01	...	...	...
	2425 00 796 01	MNR-10 Lift Irrigation Scheme in Tribal Area	58.47	...	58.47	...	...	...
	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	11.50	...	11.50	12.00	...	12.00
	2515 00 796 12	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	...	...	...	464.67	464.67
	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	...	...	...	1.00	...	1.00
	2851 00 796 14	IND-20 Carpet Weaving Centres	...	...	...	49.26	...	49.26
	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	50.00	...	50.00	40.00	...	40.00
	3054 04 796 12	Mukhya Mantri Gram Sadak Yojana	2,830.00	...	2,830.00	...	...	...
	3456 00 796 07	Food Security()	...	...	...	...	4,600.00	4,600.00
	3456 00 796 08	Food Security (100% State Share)	10,500.00	...	10,500.00	9,373.67	...	9,373.67
	2202 02 796 02	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	289.66	...	289.66	191.16	...	191.16
	2216 02 796 14	Assistance to Municipal Corporation Under Housing for all.	...	...	...	...	7,692.05	7,692.05
	2216 02 796 17	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	1,000.00	...	1,000.00	365.00	...	365.00
	2225 02 102 12	BCK-204 Social Education Camp	...	...	...	2.60	...	2.60
	2225 02 796 14	BCK-213 Primitive Groups development Scheme	...	...	...	2,530.40	...	2,530.40

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 53	BCK-308 I E C Project under Vanvandhy	0.22	...	0.22	11.58	...	11.58
	2225 02 796 64	BCK-313 For Golden Jub 2010-11, To Provide basic amenities to the border villages of the State	715.92	...	715.92	2,915.65	...	2,915.65
	2225 02 796 90	BCK-224 Special provision for S.C., S.C.Ts and O.B.C. under Tribal Sub-Plan	40.00	...	40.00	830.39	...	830.39
	2403 00 796 21	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	...	...	...	40.05	...	40.05
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	0.87	...	0.87	1.91	...	1.91
	2425 00 796 14	IND-31 Finaacial Assistance for Self employment to educated unemployed person	970.70	...	970.70	1,217.00	...	1,217.00
	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	470.75	...	470.75	594.18	...	594.18
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	...	75.00	75.00	...	75.00
	2202 80 796 03	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	...	...	...	1,782.53	...	1,782.53
	2225 02 277 09	BCK- Construction of Ashram Schools and Post Basic Ashram Schools	232.99	...	232.99	255.59	...	255.59
	2225 02 796 02	BCK-153 State Scholarship for Pre.S.S.C. Student	311.00	...	311.00	530.86	...	530.86
	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Volutary agency	42.12	...	42.12	1,407.17	...	1,407.17
	2225 02 796 10	BCK-176 Ashram Schools	1,064.42	...	1,064.42	798.34	...	798.34
	2235 02 796 22	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	287.70	...	287.70	152.29	...	152.29
	2401 00 796 36	Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75/25 Centrally Sponsored Scheme)	...	...	...	...	117.50	117.50

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 796 40	AGR-66 National Mission For Sustainable Agriculture - FOR ST FARMERS(100 % Centrally Sponsored Schemes)	...	...	...	...	38.51	38.51
	2401 00 796 42	HRT-14 National Horticulture Mission under Mission for Integrated Development of Horticulture(85-15 Centrally Sponsored Scheme)	...	...	...	...	1,635.00	1,635.00
	2401 00 796 59	National Food Security Mission (40% State)	189.45	...	189.45	...	...	...
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	5.28	...	5.28	923.42	...	923.42
	3456 00 796 14	Distribution of Salt Under PDS Scheme	1,236.93	...	1,236.93	...	...	...
	2216 02 796 19	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	350.00	...	350.00	170.00	...	170.00
	2225 02 796 23	BCK-204 Social Education Camps	...	...	...	2.90	...	2.90
	2401 00 796 31	Special Provision of Crop husbandry under tribale sub-plan.	0.08	...	0.08	...	...	...
	2425 00 796 44	Interest subvention against long terms loans to the Co-operative Sugar Factories	241.15	...	241.15	622.75	...	622.75
	2515 00 796 07	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	...	...	...	16.75	...	16.75
	2575 01 305 03	HRT-10 Establishment of Kitchen, garden and canning centres.	49.99	...	49.99	49.98	...	49.98
	3456 00 796 09	Distribution of Sugar to BPL & AAY Family	2,842.77	...	2,842.77	...	...	...
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	...	...	...	99.18	...	99.18
	2216 02 796 06	HSG-59 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	...	...	...	179.00	...	179.00
	2216 02 796 15	Assistance to Muncipal Corporation Under Housing for all.	...	...	...	...	7,690.00	7,690.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2216 02 796 23	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	2,333.33	...	2,333.33	...	...	...
	2225 02 102 11	BCK-210 Upliftment of dispersed tribals	...	...	...	149.87	...	149.87
	2225 02 282 01	BCK-197 Free Medical Aid .	28.76	...	28.76	126.94	...	126.94
	2225 02 796 70	VKY- Mukhyamantrisri Nahri Kendra Yojna	...	...	...	30.00	...	30.00
	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	...	...	...	3.00	...	3.00
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	...	...	...	143.96	...	143.96
	2401 00 796 48	Incentive assistance to Scheduled Tribal Caste farmers to increase the Area, production and productivity of Agriculture crops	550.00	...	550.00	829.42	...	829.42
	2401 00 796 55	National Food Security Mission- Oilseed (40% State)	127.33	...	127.33	...	...	...
	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	30.00	...	30.00	32.56	...	32.56
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	8.34	...	8.34	81.00	...	81.00
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	2,296.14	...	2,296.14	1,204.58	...	1,204.58
	2216 02 796 21	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	1,533.33	...	1,533.33	...	...	...
	2216 02 796 24	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	750.27	750.27	...	...	...
	2216 02 796 25	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	500.18	...	500.18	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 11	BCK-233 Development of Primitive Tribal Group	...	...	...	...	222.70	222.70
	2225 02 796 21	BCK-197 Free Medical aid	258.28	...	258.28	457.67	...	457.67
	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	...	...	...	207.23	...	207.23
	2225 02 796 59	BCK-157 Food Bill Assistance	1.61	...	1.61	2.74	...	2.74
	2225 02 796 81	VKY-342 Financial Assistance to Gujarat Forest Development Corporation for Implementation of the Policy to Purchase Minor Forest Produce at Minimum Support Price	73.50	...	73.50	193.72	...	193.72
	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	...	...	...	73.66	...	73.66
	2401 00 796 65	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (40% State)	422.82	...	422.82	...	...	...
	2408 02 796 01	WRH-6 Development of regulated Markets	341.09	...	341.09	369.33	...	369.33
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	75.00	...	75.00	75.00	...	75.00
	2425 00 796 43	COP..Interest subvention against the Purchase Tax/Soft loan to the Tribal Area Co-operative Sugar Factories	...	...	...	250.84	...	250.84
	2851 00 796 31	IND-32 Commissioner, Cottage & Rural Industries	7.01	...	7.01	10.00	...	10.00
	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribal Sub Plan	...	...	...	15.22	...	15.22
	3456 00 796 10	Loses on sale of edible oil through FPS (State)	2,411.49	...	2,411.49	...	...	...
Total -Tribal Development Department			80,949.11	10,343.17	91,292.28	67,265.69	29,412.71	96,678.37

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 192 06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	10,908.40	...	10,908.40	...	...	...
	2216 02 103 04	Assistance to Gujarat Housing Board for Difference in Ceiling Cost and Actual Construction Cost under "Mukhya mantra Gruh Yojana"	500.00	...	500.00	455.00	...	455.00
	2216 02 191 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	...	24,399.48	24,399.48	...	...	...
	2216 02 191 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	6,000.00	...	6,000.00	4,125.00	...	4,125.00
	2216 02 191 05	Assistance for construction of EWS housing by Private Developers on Private Land under Pradhan Mantri Awas Yojana (Urban)	...	...	...	1,800.00	...	1,800.00
	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	100.00	...	100.00	90.00	...	90.00
	2216 02 192 04	Assistance to Municipalities for Additional State Assistance under Housing for All	5,000.00	...	5,000.00	2,380.00	...	2,380.00
	2216 02 191 08	Assistance to Provide Rental Housing in Urban Areas	16,952.56	...	16,952.56	...	...	...
	2216 02 192 05	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	16,362.60	16,362.60	...	...	...
	2216 02 190 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	100.00	...	100.00	90.00	...	90.00
2216 02 193 07	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (40% State)	2,000.00	...	2,000.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	...	...	...	42,200.62	42,200.62
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	...	...	...	6,105.00	...	6,105.00
	2216 02 191 04	Assistance to Muncipal Corporation Under Housing for all.	...	10.76	10.76	...	35,450.27	35,450.27
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	...	...	...	955.00	...	955.00
	2216 02 190 10	Assistance to Gujarat Housing Board for Estate Management	300.00	...	300.00	270.00	...	270.00
	2216 02 193 05	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	1,000.00	...	1,000.00	630.00	...	630.00
	2216 02 193 06	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	3,000.00	3,000.00	...	...	...
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	...	...	...	3,119.28	3,119.28
	2216 02 190 09	information and Communication Technology Application for Housing	100.00	...	100.00	90.00	...	90.00
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	...	...	...	3,554.00	...	3,554.00
Total -Urban Development And Urban Housing Department			42,960.96	43,772.84	86,733.80	20,544.00	80,770.17	1,01,314.17
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2236 02 800 14	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	...	...	...	10.19	10.19
	2236 02 101 02	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	...	...	...	...	134.66	134.66

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Concl'd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2022-2023			Actuals for the 2021-2022		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2236 02 101 22	Mission Balam Shukham-ICDS Mission (100% State Share)	13.77	...	13.77	...	...	...
	2236 02 800 19	Mission Balam Sukham-ICDS Mission	...	...	...	35.80	...	35.80
	2236 02 800 18	IT & Biometric Instrument/ Machinaries	...	...	...	1.03	...	1.03
	2236 02 800 13	NTR-12 Strengthening of ICDS Services	...	...	...	45.47	...	45.47
	2236 02 800 02	NTR-2 Integreted child Development Scheme	...	...	...	...	513.78	513.78
	2235 02 103 01	Women's Welfare	...	...	...	0.70	...	0.70
	2236 02 101 01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	3.79	...	3.79	15.00	...	15.00
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras	13.97	...	13.97	5.80	...	5.80
	2236 80 001 01	NTR-18 Pay & Allowance ,POL etc. (100 % State Burden)	46.52	...	46.52	...	...	...
	2236 02 101 19	NTR-12, Strengthening of ICDS Scheme (100% State Share)	10.17	...	10.17	...	...	...
	2235 02 103 25	WCD-7 Setting up of State Commission for Women	1.35	...	1.35	0.60	...	0.60
	2236 02 800 12	NTR-11 Mata Yashoda Award Plan	...	...	...	4.45	...	4.45
	2236 02 101 17	PURNA Yojana (100% State)	8.82	...	8.82	...	...	...
	2236 02 800 01	NTR-18 Integreted child Development Scheme	...	...	...	...	727.57	727.57
	2236 02 800 11	Kishori Shakti Yojana	...	...	...	...	21.35	21.35
Total -Women And Child Development Department			98.39	...	98.39	108.85	1,407.55	1,516.40
TOTAL REVENUE ACCOUNT			24,66,804.24	1,08,103.71	25,74,907.95	20,48,319.32	1,85,217.56	22,33,536.88
Grand Total			24,66,804.24	1,08,103.71	25,74,907.95	20,48,319.32	1,85,217.56	22,33,536.88

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23			Of the Total amount released amount sanction ed for creation of assets	2021-2022			Of the Total amount released amount sanction ed for creation of assets
			State fund Expenditure	Central Assistance (Including CSS/CS)	Total		State fund Expenditure	Central Assistance (Including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayats Elections Panchayat Raj Institutions)		Normal	320.63	...	320.63	...	...	...	...	...
	Grant in aid to District Panchayats for Revenue Establishment	Normal	3,185.51	...	3,185.51	...	3,096.45	...	3,096.45	...
	Buildings	Normal	43.96	...	43.96	...	30.00	...	30.00	...
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	9,342.89	...	9,342.89	...	321.97	...	321.97	...
	EDN-74 Refurbishing of existing Primary Schools Class Rooms.	Normal	1.00	...	1.00	...	1,883.50	...	1,883.50	...
	EDN-3 Scheduled Caste Sub Plan Improvement of physical facilities in Primary School	SCSP	37.86	...	37.86	...	...	...	...	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary School	SCSP	...	...	...	...	77.47	...	77.47	...
	Practicing Schools	Normal	384.03	...	384.03	...	356.02	...	356.02	...
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	192.35	...	192.35	...	99.90	...	99.90	...
	Refurnishing of existing primary school class room	SCSP	1.00	...	1.00	...	177.25	...	177.25	...
	EDN-5 Strengthening of supervisory machinery at state and District Level	SCSP	9.16	...	9.16	...	6.07	...	6.07	...
	END-10 District Primary Education Programme	SCSP	633.64	...	633.64	...	1,435.23	...	1,435.23	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	EDN-9 Incentive to children for Enrollment	Normal	7,392.92	...	7,392.92	...	6,992.54	...	6,992.54	...
	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	239.92	...	239.92	...	...	...	...	...
	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	Normal	...	...	...	...	50.66	...	50.66	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	...	...	...	...	14.00	...	14.00	...
	EDN-3 Improvement of physical facilities in primary schools	TSP	12.32	...	12.32	...	...	...	...	...
	EDN-5 Strengthening of Supervisory machinery	TSP	...	...	...	...	84.79	...	84.79	...
	EDN-5 Strengthening of Supervisory machinery	TSP	61.76	...	61.76	...	...	...	...	...
	Assistance to Non-Government Arts Institutions.	Normal	5.18	...	5.18	...	...	...	...	...
	Padhna Likhna Abhiyan (40% State)	Normal	175.59	...	175.59	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	251.55	251.55	...
	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme	Normal	...	263.38	263.38	...	...	...	...	...
	Padhna Likhna Abhiyan (40% State)	SCSP	50.67	...	50.67	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	72.60	72.60	...
	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme	SCSP	...	76.01	76.01	...	...	...	...	...
	Padhna Likhna Abhiyan (40% State)	TSP	27.11	...	27.11	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	38.84	38.84	...
	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme	TSP	...	40.66	40.66	...	...	...	...	...
	Expenditure for promotion of Education amongst Educationally Backward Classes	Normal	35.94	...	35.94	...	2.26	...	2.26	...
	EDN-52 Integrated Scheme of Youth Welfare	Normal	875.00	...	875.00	...	730.23	...	730.23	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	Normal	...	...	...	...	0.91	...	0.91	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (National AYUSH Mission (40% State) Panchayat Raj Institutions)		Normal	534.42	...	534.42	...	...	...	...	...
	National AYUSH Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme	Normal	...	801.63	801.63	...	...	...	...	...
	National AYUSH Mission (40% State)	SCSP	57.58	...	57.58	...	...	...	...	...
	National AYUSH Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme	SCSP	...	86.37	86.37	...	...	...	...	...
	National AYUSH Mission (40% State)	TSP	44.20	...	44.20	...	...	...	...	...
	National AYUSH Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme	TSP	...	66.31	66.31	...	...	...	...	...
	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	Normal	...	...	...	...	1.26	...	1.26	...
	SRESHTA-Gujarat Public Health	Normal	106.00	...	106.00	...	...	...	...	...
	HLT-25 Filaria Control programme	Normal	0.59	...	0.59	...	...	...	...	...
	HLT-25 Filaria Control progremme	Normal	...	...	...	...	0.52	...	0.52	...
	HLT-25 National Filaria control Programme	Normal	...	...	...	...	7.23	...	7.23	...
	HLT-26 National Malaria Eradication Programme	Normal	...	...	...	...	24.25	...	24.25	...
	National Malaria eradication Programme	Normal	38.00	...	38.00	...	29.00	...	29.00	...
	Establishment of a new Regional Geriatric Center under the National Programme for Health care of the Elderly (NPHCE) (20% State)	Normal	83.89	...	83.89	...	...	...	...	...
	National Health Mission (PCSS) (40% State)	Normal	50,392.18	...	50,392.18	...	...	...	...	...
	Ashman Bharat Health infrastructure mission Scheme (40% STATE)	Normal	1,393.34	...	1,393.34	...	...	...	...	...
	Establishment of a new Regional Geriatric Center under the National Programme for Health care of the Elderly (NPHCE) (80% Central)(80-20 Partially Centrally Sponsored Scheme	Normal	...	335.55	335.55	...	...	...	...	...
	National Health Mission (PCSS) (60% Central)(60-40 Partially Centrally Sponsored Scheme	Normal	...	61,196.91	61,196.91	...	...	...	...	...
	Ashman Bharat Health infrastructure mission Scheme (60% CSS)	Normal	...	2,090.00	2,090.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	HLT-40 Health Education Buerea	SCSP	...	...	...	...	38.00	...	38.00	...
	National Health Mission (PCSS) (40% State)	SCSP	14,645.88	...	14,645.88	...	...	...	...	...
	PM Ayushman Bharat Health Infrastructure Mission (State 40%)	SCSP	119.33	...	119.33	...	...	...	...	...
	National Health Mission (PCSS) (60% Central) 40 Partially Centrally Sponsored Scheme	SCSP	...	16,635.00	16,635.00	...	...	...	...	...
	PM Ayushman Bharat Health Infrastructure Mission (Central 60%)	SCSP	...	179.00	179.00	...	...	...	...	...
	HLT-86 Sickle Cell Anemia Project	TSP	28.00	...	28.00	...	...	...	...	...
	HLT-01 Directorate of Health	TSP	17.16	...	17.16	...	17.00	...	17.00	...
	National Health Mission (40% State)	TSP	10,193.57	...	10,193.57	...	...	...	...	...
	PM Ayushman Bharat Health Infrastructure mission (40% State Share)	TSP	262.00	...	262.00	...	...	...	...	...
	National Health Mission (60% Central) 60-40 Partially Centrally Sponsored Scheme	TSP	...	9,953.00	9,953.00	...	...	...	...	...
	PM Ayushman Bharat Health Infrastructure mission (60% Central Share)	TSP	...	393.00	393.00	...	...	...	...	...
	HLT-115 City Family Planning Bureau (60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	23.53	23.53	...
	HLT-43 District Family Planning Bureau (60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	428.75	428.75	...
	State District City Family Planning Bureau (60% Central) (60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,487.94	2,487.94	...	...	...	...	...
	Rural Family Planning Welfare Sub-Centres (60% Central) (60-40 Partially Centrally Sponsored Scheme)	Normal	...	39,784.61	39,784.61	...	...	...	...	...
	Maternity & Child Health-Chiranjivi-Matruvandana Yojana	Normal	1,107.47	...	1,107.47	...	721.10	...	721.10	...
	Reproductive and Child Health (40% State)	Normal	800.00	...	800.00	...	...	...	...	...
	Pradhanmantri Matru Vandana Yojana (60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,205.84	1,205.84	...
	Reproductive and Child Health (60% Central) (60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,006.55	1,006.55	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	109.62	109.62	...
	Maternity and Child Health	TSP	387.55	...	387.55	...	291.81	...	291.81	...
	Arogya Suraksha Yojana	TSP	22,556.36	...	22,556.36	...	4,883.20	...	4,883.20	...
	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	228.50	228.50	...
	HSG-3 Land Acquisition and civic infrastructure facilities for Rural Housing Scheme in rural are	SCSP	35.00	...	35.00	...	...	...	...	...
	Maintenance and repairs to Residential Buildings	Normal	178.50	...	178.50	...	...	...	...	...
	SCW-12 Scheme for Income & Employment Generation and Economic Upliftmer	SCSP	...	...	...	...	656.48	...	656.48	...
	SCW-12 Scheme for Income & Employment Generation and Economic Upliftmer	SCSP	1,500.00	...	1,500.00	...	...	...	...	...
	SCW-6 Scholarship & Incentives for Post- Matric Education. (Coaching Fees Awards Food Bill Thesis SchemesStudy equipments and Post Matric Scholarship)	SCSP	...	...	...	...	...	...	...	...
	SCW-6 Scholarship & Incentives for Post- Metric Education. (Coaching Fees Awards Food Bill Thesis SchemesStudy Equipments and Post Metric Scholarship)	SCSP	...	...	...	...	...	...	...	...
	SCW-17 Dr. Ambedkar Awas Yojana	SCSP	7,619.01	...	7,619.01	...	5,244.96	...	5,244.96	...
	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan	SCSP	...	...	...	...	1,230.44	...	1,230.44	...
	VKY-53 Strengthening of administrative machinery	Normal	...	...	...	...	9.96	...	9.96	...
	VKY-24 Social encourage Scheme Kunvarbainu Mameru Sat Fera Samuh Lagna and Social Education Camp	Normal	4.60	...	4.60	...	2.10	...	2.10	...
	VKY- 24 Social education camps	TSP	7.20	...	7.20	...	3.90	...	3.90	...
	VKY-53 Strengthening of administrative machinery	TSP	50.00	...	50.00	...	183.00	...	183.00	...
	VKY-14- Residential Schools	TSP	...	...	...	...	299.78	...	299.78	...
	VKY-18 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.	TSP	105.33	...	105.33	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (VKY-38 New Gujarat Pattern Panchayat Raj Institutions)	TSP	...	...	...	...	...	1.00	...	1.00	...
	VKY-36 Development of PVTGs	Normal	3.33	...	3.33	...	...	...	...	...
	OBC- 9 Training for Skill Development	Normal	36.75	...	36.75	...	10.00	...	10.00	...
	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	Normal	39.00	...	39.00	...	17.00	...	17.00	...
	OBC- 16 Financial assistance for Social and Development (Mameru Samuh Education camps Awards etc)	Normal	18.10	...	18.10	...	...	...	...	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru Samuh Education camps Awards etc)	Normal	...	...	...	...	18.75	...	18.75	...
	DNT-7 Pandit Dindayal Upadhyay Awas Yojana	Normal	52.40	...	52.40	...	26.20	...	26.20	...
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based courses	TSP	...	...	...	...	...	...	...	...
	WCD-1 Commissionarate of Women and Child Development	Normal	...	...	...	...	45.00	...	45.00	...
	Mahila Shakti kendra Scheme (40% State)	Normal	234.33	...	234.33	...	...	...	...	...
	NTR-3 Special Nutrition Programme(50-50 Partially Centrally Sponserd Scheme	SCSP	...	...	...	...	...	1,322.53	1,322.53	...
	NTR-2 Dudh Sanjeevni Yojana(Fortified Salt Suposhan Samvad etc(100% State)	Normal	215.50	...	215.50	...	...	...	...	...
	NTR-18 Integrated Child Development Scheme - Honorarium Logistics etc (40% State)	Normal	12,681.06	...	12,681.06	...	...	...	...	...
	PURNA Yojana (100% State)	Normal	1,143.62	...	1,143.62	...	...	...	...	...
	NTR-11 Mata Yashoda Award Plan (100% State Share)	Normal	160.57	...	160.57	...	...	...	...	...
	NTR-12 Strengthening of ICDS Scheme (100% State Share)	Normal	1,058.84	...	1,058.84	...	...	...	...	...
	NTR-21 Biometric Infrastructure (100% State Share)	Normal	20.00	...	20.00	...	...	...	...	...
	Mission Balam Shukham-ICDS Mission (100% State Share)	Normal	1,413.65	...	1,413.65	...	...	...	...	...
	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	6,502.87	6,502.87	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	NTR-18 Integrated Child Development Scheme - Honorarium Logistics etc (60% Central)(60-40 Partially Centrally Sponsored Scheme	Normal	...	19,021.87	19,021.87	...	...	...	...	...
	NTR-18 Integrated Child Development Scheme - Honorarium (40% State)	SCSP	1,141.93	...	1,141.93	...	...	...	...	...
	NTR-18 Integrated Child Development Scheme - Honorarium (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	1,712.90	1,712.90	...	...	...	...	...
	NTR-02 Dudh Sanjivni Yojana Spot Feeding programme etc.(100% State Burden)	TSP	12,264.82	...	12,264.82	...	...	...	...	...
	NTR-16 State Contingency Expenditure (100 % State Burden)	TSP	560.34	...	560.34	...	...	...	...	...
	NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrally Sponserd Scheme	TSP	...	...	...	...	...	37.82	37.82	...
	NTR-21 Biometric Infrastructure	Normal	...	...	...	...	258.00	...	258.00	...
	Mission Balam Sukham-ICDS Mission	Normal	...	...	...	...	1.97	...	1.97	...
	NTR-18 Pay & Allowance POL etc. (100 % State Burden)	Normal	3,291.65	...	3,291.65	...	...	...	...	...
	NTR-18 Integrated Child Development Scheme - Pay & Allowance (75% State)	Normal	7,264.16	...	7,264.16	...	...	...	...	...
	NTR-18 Integrated Child Development Scheme - Pay & Allowance (25% Central)(25-75 Partially Centrally Sponsored Scheme	Normal	...	2,077.43	2,077.43	...	...	...	...	...
	Assistance to Cattle Head Died	Normal	5.00	...	5.00	...	...	...	...	...
	Ex-gratia payment to families of deceased persons.	Normal	16.00	...	16.00	...	456.00	...	456.00	...
	Provision for temporary accommodation food clothing medical care etc. of people affected / evacuated	Normal	0.10	...	0.10	...	36.80	...	36.80	...
	Assistance for repair / restoration of damaged houses.	Normal	1.00	...	1.00	...	...	...	...	...
	Assistance to small farmers/marginal farmers	Normal	...	...	...	...	11,073.86	...	11,073.86	...
	District Establishment.	Normal	...	...	...	...	34.18	...	34.18	...
	AGR() Promoting to farmer for Post Harvesting & Management (value addition	Normal	50.00	...	50.00	...	55.00	...	55.00	...
	Soil Health card Scheme(SHC-NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme	SCSP	...	...	...	...	...	1.32	1.32	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Institutions)	Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)		...	...	...	...	...	28.35	28.35	...
	Sub-Mission on Agriculture Extension ATMA Normal (40% State)	Normal	1,570.00	...	1,570.00	...	...	...	...	...
	AGR-8 A Scheme to provide assistance to farmers family or natural farming to maintain indigenous cow(100% state)	Normal	18,700.00	...	18,700.00	...	...	...	...	...
	Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,355.00	2,355.00	...	...	...	...	...
	Farmers Accidental death/Permanent disability insurance Scheme	Normal	6,980.42	...	6,980.42	...	6,850.00	...	6,850.00	...	
	AGR-67 Submission On Agricultural Mechanization (SMAM) (40% State)	Normal	224.33	...	224.33	...	...	...	...	...
	AGR-50 Assistance to farmers to purchase tractor	Normal	15,800.00	...	15,800.00	...	...	...	...	...
	AGR-67 Sub-mission On Agricultural Mechanization (SMAM)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	70.00	70.00	...
	AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	336.50	336.50	...	...	...	...	...
	Oilseed Staff Scheme and Demonstration of intercropping in Oilseed Crops	Normal	...	...	...	...	...	...	...	...
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) (40% State)	Normal	102.02	...	102.02	...	...	...	...	...
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	153.03	153.03	...	...	...	...	...
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (40% State)	SCSP	8.71	...	8.71	...	...	...	...	...
	Sub-Mission on Agriculture Extension ATMA (40% State)	SCSP	40.56	...	40.56	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Institutions)	(AGR-67 Submission On Agricultural Mechanization (SMAM) (40% State)	SCSP	50.00	...	50.00	...	...	...	...	...
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	13.06	13.06	...	...	...	...	...
	Sub-Mission on Agriculture Extension ATMA SC (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	60.84	60.84	...	...	...	...	...
	AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	75.00	75.00	...	...	...	...	...
	A scheme for declaration of Dang District under 100% organic farming	TSP	175.75	...	175.75	...	325.00	...	325.00	...	
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (40% State)	TSP	19.24	...	19.24	...	...	...	...	...
	Sub-Mission on Agriculture Extension ATMA (40% State)	ST TSP	143.87	...	143.87	...	...	...	...	...
	AGR 67 Submission On Agricultural Mechanization (SMAM) (40% State)	TSP	66.67	...	66.67	...	...	...	...	...
	AGR-67 Submission On Agricultural Mechanization(SMAM)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	150.00	150.00	...
	Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	3.29	3.29	...
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	28.86	28.86	...	...	...	...	...
	Sub-Mission on Agriculture Extension - ATMA (60% Central)(60-40 Partially Centrally Sponsored Scheme)	ST TSP	...	215.80	215.80	...	...	...	...	...
	AGR 67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	100.00	100.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	(AGR-50 Assitance to farmers to purchasing heavy farm equipments	Normal	...	...	...	...	1,950.00	...	1,950.00	...
	ANH-3 Disease Prevention and Control	Normal	300.00	...	300.00	...	126.97	...	126.97	...
	ANH-3 Buildings	Normal	486.36	...	486.36	...	...	...	...	...
	Scheme for Establishing of Livestock Census Cell inSCSP Directorate of Animal Husbandry		...	...	...	...	...	15.90	15.90	...
	Scheme for Establishing of Livestock Census Cell inTSP Directorate of Animal Husbandry		...	...	...	...	...	39.12	39.12	...
	RDD-11 Strengthening of Training Activities for Rural Development	Normal	134.03	...	134.03	...	123.91	...	123.91	...
	National Rural Economic Transformation Project (40% State)	Normal	700.00	...	700.00	...	...	...	...	...
	National Rural Economic Transformation Project(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,041.20	1,041.20	...
	National Rural Economic Transformation Project (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,200.00	1,200.00	...	...	...	...	...
	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	Normal	148.49	...	148.49	...	160.00	...	160.00	...
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (100 %State Share)	SCSP	2,651.23	...	2,651.23	...	...	...	...	...
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (75% State Share)	SCSP	1,575.51	...	1,575.51	...	...	...	...	...
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (75% Central)(75-25 Partially Centrally Sponsored Scheme)	SCSP	...	5,136.82	5,136.82	...	...	...	...	...
	National Rural Employment Guarantee Scheme under Tribal Area Sub Plan	TSP	5,422.07	...	5,422.07	...	...	...	...	...
	National Rural EmploymentGuaranteeScheme underTSP Tribal Area Sub Plan (75% State)		3,915.39	...	3,915.39	...	...	...	...	...
	National Rural EmploymentGuaranteeScheme underTSP Tribal Area Sub Plan (75% Central)(75-25 Partially Centrally Sponsored Scheme)		...	12,765.75	12,765.75	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
	National Rural Employment Guarantee Scheme (100% State Share)	Normal	28,260.00	...	28,260.00	...	...	...	...	...
	National Rural Employment Guarantee Scheme (75% State)	Normal	16,793.58	...	16,793.58	...	...	...	...	...
	National Rural Employment Guarantee Scheme (75% Central)(75-25 Partially Centrally Sponsored Scheme)	Normal	...	54,753.99	54,753.99	...	...	...	...	...
	IEC activity (information education and communication)	Normal	997.04	...	997.04	...	...	...	...	...
	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	Normal	16,348.59	...	16,348.59	...	11,108.24	...	11,108.24	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	10,133.01	...	10,133.01	...	7,708.39	...	7,708.39	...
	Grants -in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountants	Normal	34,666.00	...	34,666.00	...	...	...	...	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	...	...	...	...	34,354.30	...	34,354.30	...
	Grants-in-aid for Kotwals transferred to panchayats	Normal	127.26	...	127.26	...	...	...	...	...
	Grants-in-aid for Kotwals transferred to panchyats	Normal	...	...	...	...	231.55	...	231.55	...
	Grants-in-aid to District Panchayats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	202.00	...	202.00	...	...	...	...	...
	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	...	...	...	...	267.33	...	267.33	...
	Adhoc Grants in Respect of schemes transferred to Panchayats	Normal	113.05	...	113.05	...	...	...	...	...
	Adhoc Grants in Respect of schemes transferred to Panchyats	Normal	...	...	...	...	59.55	...	59.55	...
	Grants to District Panchayats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	Normal	45.85	...	45.85	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100% Centrally sponsored scheme)	Normal	...	1,09,277.56	1,09,277.56	...	...	...	...	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Centrally sponsored scheme)	SCSP	...	14,718.40	14,718.40	...	...	...	...	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Centrally sponsored scheme)	SCSP	...	9,890.52	9,890.52	...	...	...	...	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	433.70	...	433.70	...	1,154.70	...	1,154.70	...
	CDP-4-Survoday Yojana.	TSP	30.00	...	30.00	...	33.50	...	33.50	...
	CDP-3-Additional posts of Panchayats Secretaries.	TSP	985.26	...	985.26	...	873.44	...	873.44	...
	CDP-10 Gram Vatika (Panchvati)	TSP	50.00	...	50.00	...	26.91	...	26.91	...
	CDP-17 Infrastructure Development	TSP	140.00	...	140.00	...	497.14	...	497.14	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commissio	TSP	...	...	...	...	...	7,916.98	7,916.98	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100 %Centrally sponsored scheme)	TSP	...	28,826.46	28,826.46	...	...	...	...	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100 % Centrally sponsored scheme)	TSP	...	25,494.82	25,494.82	...	...	...	...	...
	CDP-11 Panchayats Elections	Normal	...	...	...	...	2,297.38	...	2,297.38	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	SCSP	...	...	...	...	5.45	...	5.45	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	...	...	...	20,513.56	...	20,513.56	...
	CDP-2 Survey and Studies	Normal	...	...	...	...	9.02	...	9.02	...
	CDP-17 Infrastructure Development	SCSP	...	...	...	...	307.86	...	307.86	...
	CDP-1 Information and Technology()	Normal	...	...	...	...	3,358.13	...	3,358.13	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commissio	SCSP	...	...	...	...	...	3,201.13	3,201.13	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commissio	Normal	...	...	...	...	...	34,756.35	34,756.35	...
	CDP-1 Information and Technology()	Normal	...	...	...	...	...	...	...	...
	Collector	Normal	401.22	...	401.22	...	440.13	...	440.13	...
	AGR-35 -Strengthening of Agricultural Extension Services.	TSP	6.85	...	6.85	...	...	...	...	...
	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators	Normal	...	...	...	...	55.00	...	55.00	...
	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	TSP	40.11	...	40.11	...	...	...	...	...
	MNR-223 Adminisration Superintending Engineer Vadodara Panchayat Irrigation circle Vedodara.	Normal	...	...	...	...	135.18	...	135.18	...
	MNR-223 Administration Superintending Engineer Vadodara Panchayat Irrigation circle Vadodara.	TSP	120.00	...	120.00	...	...	...	...	...
	ANH-24-Mobil Unit	TSP	0.90	...	0.90	...	...	...	...	...
	Veterinary Aid Centres	Normal	...	...	...	...	0.67	...	0.67	...
	Minor Irrigation Works	Normal	496.06	...	496.06	...	308.40	...	308.40	...
	Area Irrigation Programme.	Normal	96.05	...	96.05	...	300.00	...	300.00	...
	Maintance and Repairs	Normal	...	...	...	...	33.33	...	33.33	...
	Adminisration	Normal	...	...	...	...	13.16	...	13.16	...
	MNR-228 Tools and Plant/Vehicle	Normal	4.50	...	4.50	...	4.00	...	4.00	...
	MNR-224 Survey and Investigation	Normal	...	...	...	...	6.42	...	6.42	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (IND-11-Supervisory and Organisational Staff Panchayat Raj Institutions)		Normal	70.00	...	70.00	...	...	...	...	...
	Workcharged Establishment (Salary)(GIA to Panchayat)	Normal	4,891.00	...	4,891.00	...	...	...	...	...
	Other Maintenance expenditure (Material And others)(GIA to panchayat)	Normal	50,818.32	...	50,818.32	...	...	...	...	...
	Repairs To Roads Damaged By S.T Routes	Normal	261.25	...	261.25	...	...	...	...	...
	Grant-in-aid to Panchayats for improvement of Roads	Normal	0.20	...	0.20	...	...	...	...	...
	Mukhya Mantri Gram Sadak Yojana	SCSP	40,297.47	...	40,297.47	...	...	...	...	...
	RBD-4 Roads and Bridges	Normal	8,007.89	...	8,007.89	...	12,103.11	...	12,103.11	...
	Kisan Path	Normal	1,000.00	...	1,000.00	...	1,000.00	...	1,000.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	95,743.82	...	95,743.82	...	...	...	...	...
	Central Road and Infrastructure Fund	Normal	...	280.62	280.62	...	...	2,300.00	2,300.00	...
	RBD-4 Roads and Bridges	TSP	3,205.00	...	3,205.00	...	2,867.50	...	2,867.50	...
	Mukhya Mantri Gram Sadak Yojana	TSP	80,597.00	...	80,597.00	...	...	...	...	...
	Finance Commission	Normal	...	...	...	...	56.03	...	56.03	...
	STT-2 Directorate of Economics & Statistics.	Normal	812.13	...	812.13	...	600.68	...	600.68	...
	Statistics Relating to Planning etc.District Organisation	Normal	758.14	...	758.14	...	662.61	...	662.61	...
	Mukhya Mantri Mahila Utkarsh Yojana	Normal	...	...	...	...	4,500.00	...	4,500.00	...
	UDP-84 National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	588.76	588.76	...
	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	229.32	...	229.32	...	245.74	...	245.74	...
	Grants-in-aid to District Panchayats for District Equalisation and District Gram Encouragement Fund	Normal	343.98	...	343.98	...	...	...	...	...
	Grants-in-aid to District Panchayats for District Equalisation and Distriect Gram Encouragement Fund	Normal	...	...	...	...	368.61	...	368.61	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Institutions)	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	Normal	152.25	...	152.25	...	204.45	...	204.45	...	
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act 1993 Assignment of Local Cess revenue to District Panchayats	Normal	482.51	...	482.51	...	709.71	...	709.71	...	
Total-Zilla Parishads(Panchayat Raj Institutions)			6,80,904.38	5,50,764.52	12,31,668.90	44,792.00	1,69,745.51	60,334.85	2,30,080.36	1,977.00	
Panchayat Samities	Minor Original Works	Normal	40.00	...	40.00	...	31.48	...	31.48	...	
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	481.60	...	481.60	...	638.61	...	638.61	...	
	EDN-10 District Primary Education Programme	Normal	6,704.20	...	6,704.20	...	21,261.00	...	21,261.00	...	
	EDN-146 Mahila Samakhya Gujarat	Normal	130.00	...	130.00	...	400.00	...	400.00	...	
	EDN-146 Mahila Samakhya Gujarat	SCSP	130.00	...	130.00	...	49.83	...	49.83	...	
	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	TSP	393.57	...	393.57	...	350.45	...	350.45	...	
	EDN-3 Improvement of physical facilities in primary schools	TSP	1,942.23	...	1,942.23	...	947.03	...	947.03	...	
	EDN-10 District Primary Education Programme	TSP	1,584.97	...	1,584.97	...	5,006.17	...	5,006.17	...	
	Refurnishing of existing primary school class room	TSP	1.00	...	1.00	...	439.25	...	439.25	...	
	EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	TSP	...	...	...	...	...	14,972.79	14,972.79	...
	EDN-47 Special provision for General Education under Tribal subplan	Normal	209.71	...	209.71	...	88.72	...	88.72	...	
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(Gen & OBC)	Normal	5,250.00	...	5,250.00	...	...	...	...	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(SC)	SCSP	575.00	...	575.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(Gen & OBC)	Normal	...	...	...	...	4,375.00	...	4,375.00	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	SCSP	...	...	...	...	333.33	...	333.33	...
	EDN-19 Government Secondary Schools	Normal	2,000.00	...	2,000.00	...	3,181.95	...	3,181.95	...
	EDN-19 Government Secondary School.	SCSP	...	...	...	...	34.68	...	34.68	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	SCSP	2,527.29	...	2,527.29	...	2,941.26	...	2,941.26	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	6,065.17	...	6,065.17	...	7,691.57	...	7,691.57	...
	EDN-18 Regulated growth of Non-Government Secondary School	SCSP	2,535.89	...	2,535.89	...	3,389.48	...	3,389.48	...
	Provision of Educational facilities- Maintenance Grant	Normal	3,76,934.91	...	3,76,934.91	...	3,44,681.63	...	3,44,681.63	...
	Higher Secondary Schools	Normal	1,48,879.31	...	1,48,879.31	...	1,34,572.07	...	1,34,572.07	...
	Special Grants	Normal	18.26	...	18.26	...	24.38	...	24.38	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	TSP	3,453.95	...	3,453.95	...	3,424.27	...	3,424.27	...
	Vocational Education	Normal	1,544.96	...	1,544.96	...	1,461.35	...	1,461.35	...
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	2,112.50	...	2,112.50	...	1,771.76	...	1,771.76	...
	ART-11 Development of Gujarati Language and its Literature	Normal	580.96	...	580.96	...	323.72	...	323.72	...
	ART-12 Development of UrduSindhi and other Mordern Indian Language:	Normal	33.80	...	33.80	...	35.80	...	35.80	...
	EDN-38 GIA to Gujarat Vishvkosh	Normal	60.00	...	60.00	...	60.00	...	60.00	...
	EDN-27 Commissionerate of Higher Education	Normal	8,179.80	...	8,179.80	...	7,165.50	...	7,165.50	...
	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan		...	...	...	...	2,304.11	...	2,304.11	...
	EDN-47 Special provision for General Education for Tribal Sub-Plan		3,795.70	...	3,795.70	...	...	...	...	...
	Miscellaneous Grants (Commissioner ate of Higher Education)	Normal	436.01	...	436.01	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Miscellaneous Grants (Commissionerate of Higher Education)	Normal	...	...	...	...	390.86	...	390.86	...
	TED-1 Strengthening of Administrative set up of Technical Education Departmen	Normal	6,329.67	...	6,329.67	...	2,206.50	...	2,206.50	...
	TED-2 Technical High Schools (Skill Formation)	Normal	136.83	...	136.83	...	174.12	...	174.12	...
	TED-16 Technical High Schools. (Vocationalisation)	Normal	339.86	...	339.86	...	385.65	...	385.65	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	TSP	270.50	...	270.50	...	122.84	...	122.84	...
	ART-2 Library Development	Normal	544.68	...	544.68	...	1,055.45	...	1,055.45	...
	ART-2 Library Development	TSP	49.93	...	49.93	...	...	...	...	...
	ART-2 Library Development	TSP	...	...	...	...	44.85	...	44.85	...
	HLT-2 Civil Hospital Administration (Medical)	Normal	15,555.04	...	15,555.04	...	13,496.03	...	13,496.03	...
	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospita	SCSP	1,230.80	...	1,230.80	...	...	...	...	...
	HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Taluka Hospita	SCSP	...	...	...	...	1,565.29	...	1,565.29	...
	Free Treatment of the Scheduled Castes Patients under Medical Educatior	SCSP	3,933.00	...	3,933.00	...	3,933.00	...	3,933.00	...
	Grants of Hospitals and Dispensaries	Normal	7,902.15	...	7,902.15	...	8,316.53	...	8,316.53	...
	Organizing camps in Urban Scheduled Castes area	SCSP	385.00	...	385.00	...	385.00	...	385.00	...
	HLT-31-Conservation of hospital unit into referal and strengthening hospita	TSP	606.80	...	606.80	...	532.91	...	532.91	...
	GIA for free cardiac kidney cancer and other treatment of tribal patient:	TSP	1,361.92	...	1,361.92	...	1,325.00	...	1,325.00	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	...	...	...	...	...	...	...	...
	HLT-20-Directorate of Ayurved	Normal	...	...	...	...	254.35	...	254.35	...
	HLT-20-Directorate of Ayurved	Normal	213.79	...	213.79	...	...	...	...	...
	Medical Relief -Hospitals & Dispensaries	Normal	718.55	...	718.55	...	1,005.19	...	1,005.19	...
	HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	Normal	49.97	...	49.97	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	Normal	...	...	...	...	68.06	...	68.06	...
	National Mission on AYUSH(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	778.21	778.21	...
	HLT-42 Starting of District Ayurvedic Officers Offices	TSP	21.57	...	21.57	...	20.75	...	20.75	...
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	5,647.59	...	5,647.59	...	2,321.00	...	2,321.00	...
	HLT-34 Primary Health Centres	Normal	16,324.40	...	16,324.40	...	14,964.80	...	14,964.80	...
	HLT-31 Community Health Centres	Normal	2,684.98	...	2,684.98	...	2,071.59	...	2,071.59	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	SCSP	90.00	...	90.00	...	90.00	...	90.00	...
	Maintenance and Repairs of Community Health Centres	Normal	...	...	...	...	16.82	...	16.82	...
	Providing Subsidiary Health Units in Tribal Areas	TSP	...	...	...	...	124.24	...	124.24	...
	Providing Subsidiary Health Units in Tribal Areas	TSP	182.62	...	182.62	...	...	...	...	...
	HLT-34 Augmentation of staff at sub centers of Primary Health centers	TSP	20,040.96	...	20,040.96	...	...	...	...	...
	HLT-34 Augmentation of staff at sub centres of Primary Health centres	TSP	...	...	...	...	14,649.62	...	14,649.62	...
	Providing Additional Multipurpose workers(male) a Public Health centers in tribal area	TSP	3,057.78	...	3,057.78	...	...	...	...	...
	Providing Additional Multipurpose workers(male) a Public Health centres in tribal area	TSP	...	...	...	...	2,918.56	...	2,918.56	...
	Establishment of Mobile Dispensary	TSP	15.22	...	15.22	...	17.01	...	17.01	...
	HLT-27 Financial Assistance to tribal for medical and Health.	TSP	10.00	...	10.00	...	9.99	...	9.99	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	54.18	...	54.18	...	125.47	...	125.47	...
HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	50.02	...	50.02	...	52.04	...	52.04	...	
District Health Officers/Organization	Normal	1,299.80	...	1,299.80	...	1,173.85	...	1,173.85	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	HLT-87 District Health Organisation	Normal	...	...	...	...	866.00	...	866.00	...
	HLT-87 District Health Organization	Normal	1,095.95	...	1,095.95	...	...	...	...	...
	HLT-29 Epidemic diseases	Normal	1,444.56	...	1,444.56	...	2,32,074.43	...	2,32,074.43	...
	HLT-25 Filaria Control programme	Normal	6.41	...	6.41	...	...	...	...	...
	HLT-25 Filaria Control progremme	Normal	...	...	...	...	6.48	...	6.48	...
	HLT-26 National Malaria Eradication Programme	Normal	24,553.51	...	24,553.51	...	13,843.00	...	13,843.00	...
	HLT-28 Leprosy Control Programme	Normal	363.95	...	363.95	...	357.30	...	357.30	...
	Immunisation (1) Medical aid to children in the age of 0 to 14 years	Normal	...	...	...	...	2,516.46	...	2,516.46	...
	Immunization (1) Medical aid to children in the age of 0 to 14 years	Normal	4,250.15	...	4,250.15	...	...	...	...	...
	Water Related diseases	Normal	24.80	...	24.80	...	24.80	...	24.80	...
	National Malaria eradication Programme	Normal	9,139.14	...	9,139.14	...	3,793.52	...	3,793.52	...
	HLT-26 National Malaria Eradication Programme under Border Development Programme	Normal	174.50	...	174.50	...	174.50	...	174.50	...
	HLT-102 Assistance For Tranportation HIV / AIDS Patients (JATAN PROJECT)	Normal	...	...	...	...	452.24	...	452.24	...
	HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN PROJECT)	Normal	426.77	...	426.77	...	...	...	...	...
	HLT-38 Health Education Bureau	Normal	33.10	...	33.10	...	31.11	...	31.11	...
	HLT-40 Health Education Buerea	SCSP	...	...	...	...	124.50	...	124.50	...
	HLT-40 Health Education Bureau	SCSP	318.70	...	318.70	...	...	...	...	...
	HLT-40 School Health	Normal	2,038.88	...	2,038.88	...	2,125.42	...	2,125.42	...
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	SCSP	...	...	...	...	...	12,392.39	12,392.39	...
	HLT-26- National Malaria Education Programme	TSP	3,519.60	...	3,519.60	...	3,042.31	...	3,042.31	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plar	TSP	1,703.06	...	1,703.06	...	2,331.77	...	2,331.77	...
	HLT-86 Sickle Cell Anemia Project	TSP	167.00	...	167.00	...	117.00	...	117.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	HLT-29 Epidemic Disease	TSP	350.33	...	350.33	...	370.00	...	370.00	...
	National Programme for visual Impairment and control	TSP	10.00	...	10.00	...	10.00	...	10.00	...
	special school health programme	TSP	149.14	...	149.14	...	179.00	...	179.00	...
	to provide 25State Share under National Rural Health Mission(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	15,162.75	15,162.75	...
	HLT-39 Vital Statistical Organisation	Normal	...	...	...	...	121.44	...	121.44	...
	HLT-39 Vital Statistical Organization	Normal	208.47	...	208.47	...	...	...	...	...
	HLT-114 State Family planning Bureao(60-40 Partially Centrally Sponsored Scheme	Normal	...	...	...	...	...	288.34	288.34	...
	HLT-43 District Family Planning Bureao(60-40 Partially Centrally Sponsored Scheme	Normal	...	...	...	...	...	3,648.00	3,648.00	...
	Rural Family Planing Centers-FHW/FHS	Normal	...	...	...	...	7,185.50	...	7,185.50	...
	Rural Family Planning Centres-FHW/FHS	Normal	16,829.38	...	16,829.38	...	...	...	...	...
	Rural Family Planning Welfare Sub-Centres(40% State)	Normal	27,051.72	...	27,051.72	...	...	...	...	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	5,905.24	5,905.24	...
	HLT-118 Uraban Family Planning welfare centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3,238.86	3,238.86	...
	Nutrition Project	SCSP	273.00	...	273.00	...	...	...	...	...
	Aarogya Suraksha Yojana	SCSP	14,975.44	...	14,975.44	...	...	...	...	...
	Arogya Suraksha Yojana	SCSP	...	...	...	...	2,658.75	...	2,658.75	...
	HLT-131 Nutrition Project	Normal	3,906.68	...	3,906.68	...	415.00	...	415.00	...
	HLT-69 Reproductive & Child Health (60-40 Partially Centrally Sponsored Scheme	Normal	...	...	...	...	...	1,369.62	1,369.62	...
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	190.00	...	190.00	...	207.17	...	207.17	...
	HLT-70 Post Partum Centres	Normal	45.00	...	45.00	...	26.85	...	26.85	...
	Nutrition Project	TSP	1,115.64	...	1,115.64	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	District Family Planning Bureau	TSP	100.00	...	100.00	...	108.38	...	108.38	...
	SCW-10 Training Aid & Incentive for Higher Education	SCSP	...	...	...	...	...	...	...	...
	SCW-4 Govt. of India pre Matric Scholarship (Std.9 SCSP & 10) (60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	...	...	...
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna Social Education Camp & I.E.C)	SCSP	...	...	...	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Matric. (Normal Scholarship Uniform Bicycle Stipend Etc)		22.80	...	22.80	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Matric. (TSP Scholarship Uniform Bicycle Stipend Etc)		328.46	...	328.46	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Metric. (TSP Scholarship Uniform Bicycle Stipend Etc)		...	...	...	...	82.67	...	82.67	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	31,171.24	...	31,171.24	...	21,473.99	...	21,473.99	...
	VKY-16 Incentive for Higher Education including Tablet competitive exams	TSP	2,016.00	...	2,016.00	...	1,306.00	...	1,306.00	...
	VKY-34 Social encourage Scheme Kunvarbainu Mameru Sat Fera Samuh Lagna	TSP	673.74	...	673.74	...	91.56	...	91.56	...
	VKY-37 Tap Water connectivity	TSP	500.00	...	500.00	...	214.65	...	214.65	...
	VKY-38 New Gujarat Pattern	TSP	2,483.44	...	2,483.44	...	986.11	...	986.11	...
	OBC- 7 Financial Assistance for Self Employment (Normal Bankable scheme Artisan and Manav Garima Yojan		...	...	...	...	3.10	...	3.10	...
	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	Normal	2,001.38	...	2,001.38	...	1,100.00	...	1,100.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	OBC- 16 Financial assistance for Social Integration and Development (Mameru Samuh lagan Education camps Awards etc)	Normal	86.34	...	86.34	...	...	...	...	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru Samuh lagan Education camps Awards etc)	Normal	...	...	...	...	47.92	...	47.92	...
	OBC- 15 Special Plan for the identified by SEBC in identify taluk	Normal	540.00	...	540.00	...	366.00	...	366.00	...
	SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponsered Scheme)	Normal	...	...	...	...	...	2,600.28	2,600.28	...
	WCD-12 Swadhar Gruh(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	5.33	5.33	...
	SCW State Resource Center and National Mission For Empowerment of Women(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	183.95	183.95	...
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helpe	Normal	48,645.28	...	48,645.28	...	30,327.41	...	30,327.41	...
	MDM Scheme for Children in Public Primary Schools	Normal	...	...	...	...	252.00	...	252.00	...
	MDM Scheme for Children in Public Primary Schools	SCSP	...	...	...	...	14.17	...	14.17	...
	MDM Scheme for Children in Public Primary School (40% State)	Normal	29,437.79	...	29,437.79	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	Normal	...	5,242.60	5,242.60	...	...	2,077.57	2,077.57	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	SCSP	...	481.81	481.81	...	...	190.94	190.94	...
	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	55,430.00	55,430.00	...
	MDM Scheme for Children in Public Primary School (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	43,314.20	43,314.20	...	...	...	...	...
	MDM Scheme for Children in Public Primary School (40% State)	SCSP	2,705.54	...	2,705.54	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	MDM Scheme for Children in Public Primary School (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	3,980.87	3,980.87	...	...	...	...	...
	MDM-2 Special Provision for Nutrition under Area sub-plar	TSP	1,582.68	...	1,582.68	...	1,232.89	...	1,232.89	...
	MDM-3- Special Provision for Nutrition under Tribble Area sub plar	TSP	1,528.57	...	1,528.57	...	1,582.37	...	1,582.37	...
	MDM Scheme for Children in Public Primary Schools	TSP	...	...	...	...	40.40	...	40.40	...
	MDM Scheme for children in public primary school (40% State)	TSP	4,208.64	...	4,208.64	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools	TSP	...	766.62	766.62	...	...	478.86	478.86	...
	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	TSP	...	...	...	...	...	12,776.31	12,776.31	...
	MDM Scheme for children in public primary school (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	6,313.90	6,313.90	...	...	...	...	...
	NTR-11 Mata Yashoda Award Plan	Normal	...	...	...	...	161.34	...	161.34	...
	NTR-12 Strengthening of ICDS Services	Normal	...	...	...	...	1,165.72	...	1,165.72	...
	NTR-21 Biometric Infrastructure	Normal	...	...	...	...	40.20	...	40.20	...
	Mission Balam Sukham-ICDS Mission	Normal	...	...	...	...	1,510.29	...	1,510.29	...
	NTR-18 Integreted child Development Scheme(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	54,062.88	54,062.88	...
	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	22,326.24	22,326.24	...
	Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	679.62	679.62	...
	NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	...	...	...	...	249.20	249.20	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Clothing and utensils for families whose houses have been washed away	Normal	613.57	...	613.57	...	6,694.85	...	6,694.85	...
	Assistance to Cattle Head Died	Normal	258.21	...	258.21	...	1,011.79	...	1,011.79	...
	Cash Doles	Normal	211.50	...	211.50	...	3,084.50	...	3,084.50	...
	Assistance to small farmers/marginal farmers	Normal	...	...	...	...	70,421.50	...	70,421.50	...
	Direcorate of Agriculture Establishment.	Normal	193.06	...	193.06	...	174.56	...	174.56	...
	District Establishment.	Normal	922.10	...	922.10	...	782.70	...	782.70	...
	AGR-59 Intensive Agricultural District Programme.	Normal	539.45	...	539.45	...	550.00	...	550.00	...
	Adj.Establishment of seed cell.	Normal	3,000.00	...	3,000.00	...	1,850.00	...	1,850.00	...
	Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	811.67	811.67	...
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	11,000.00	...	11,000.00	...	2,500.00	...	2,500.00	...
	Trial cum Demonstration and Irrigation Farms	Normal	199.00	...	199.00	...	510.00	...	510.00	...
	Establishment of Information and communication Technology at SAMET)	Normal	2.52	...	2.52	...	18,505.00	...	18,505.00	...
	AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	5,044.83	5,044.83	...
	Surveys Project evaluation and assessment (Improvement of Agricultural Statistics	Normal	353.87	...	353.87	...	478.80	...	478.80	...
	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishmen	Normal	358.42	...	358.42	...	750.00	...	750.00	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	1,372.47	...	1,372.47	...	1,289.55	...	1,289.55	...
	Veterinary Institution and Veterinary Services	Normal	18,485.36	...	18,485.36	...	16,265.40	...	16,265.40	...
	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animal	Normal	3.82	...	3.82	...	4.52	...	4.52	...
	ANH-7 Establishment of Intensive Live Stock Development Centers	SCSP	...	...	...	...	17.50	...	17.50	...
	ANH-7 Establishment of Intensive Live Stock Development Centres	SCSP	10.00	...	10.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	AHN-14 Expansion of Horse Breeding farms	Normal	66.50	...	66.50	...	54.50	...	54.50	...
	AHN-9 Fodder and feed Development Scheme	Normal	286.56	...	286.56	...	222.48	...	222.48	...
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit Chaff. Cutter and Urea for Scheduled castes people	SCSP	25.20	...	25.20	...	24.66	...	24.66	...
	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	Normal	...	37.46	37.46	...	...	...	...	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	TSP	3.64	...	3.64	...	3.40	...	3.40	...
	ANH-2-Establishment of New Veterinary Dispensaries.	TSP	1,097.20	...	1,097.20	...	987.81	...	987.81	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter	TSP	34.92	...	34.92	...	22.68	...	22.68	...
	ANH-7- Establishment of livestock production Centre.	TSP	0.19	...	0.19	...	1.32	...	1.32	...
	DMS-4 Dairy Development Activities in Tribal Area.	TSP	2.48	...	2.48	...	2.38	...	2.38	...
	Rural Self-Employment Training Institute	Normal	...	2,176.75	2,176.75	...	...	...	...	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	441.60	...	441.60	...	584.28	...	584.28	...
	CDP-4 Sarvodaya Yojana	Normal	...	...	...	...	86.50	...	86.50	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	1,196.12	...	1,196.12	...	252.74	...	252.74	...
	CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana	SCSP	...	...	...	...	4.55	...	4.55	...
	Direction and Administration	Normal	171.63	...	171.63	...	185.88	...	185.88	...
	VKY-239 -Grant-in-aid to Backward class Hostels.	Normal	...	...	...	...	157.71	...	157.71	...
	VKY-239 -Grant-in-aid to Backward class Hostels.	TSP	204.62	...	204.62	...	...	...	...	...
	Village sanitation and conservency	Normal	20.52	...	20.52	...	23.35	...	23.35	...
	Maintanance of Scheduled Tribes Hostels	Normal	...	...	...	...	8.62	...	8.62	...
	Maintenance of Scheduled Tribes Hostels	Normal	9.45	...	9.45	...	...	...	...	...
	Veterinary Aid Centers	Normal	46.57	...	46.57	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Veterinary Aid Centres	Normal	...	...	...	...	34.33	...	34.33	...
	MNR-216 Scheduled castes Sub Plan Various District panchayats	SCSP	86.59	...	86.59	...	16.00	...	16.00	...
	Construction and Deepening of Wells and Tanks(60-Normal 40 Partially Centrally Sponsored Scheme)		...	...	...	...	...	2,659.87	2,659.87	...
	Artisan registration under the Cottage Industries Sector	Normal	...	...	...	...	1.00	...	1.00	...
	IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalakari Rural Technology Institute	SCSP	200.00	...	200.00	...	...	...	...	...
	(9) IND-Study evaluation and Policy preparation for Normal the schemes implemented by cottage		...	...	...	...	0.01	...	0.01	...
	Grant-in-aid to Panchayats for Improvement of Roads	Normal	...	...	...	...	0.06	...	0.06	...
	Grant-in aid and subsidy to Consumers Union and institutions	Normal	...	...	...	...	1.00	...	1.00	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	547.56	...	547.56	...	614.35	...	614.35	...
	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	Normal	33.00	...	33.00	...	32.85	...	32.85	...
	Stamp	Normal	1,908.58	...	1,908.58	...	4,920.81	...	4,920.81	...
	Special grants under section 220 (1) of the Gujarat Panchayat Act 1993	Normal	(-)-3.17	...	(-)-3.17	...	(-)-1.98	...	(-)-1.98	...
	Payment to Panchayats the net amount of cess on water-rate under Section 197 of the Gujarat Panchayat Act 1993	Normal	8.71	...	8.71	...	...	...	...	...
	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	Normal	3,629.15	...	3,629.15	...	...	...	...	...
	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	Normal	...	...	...	...	3,619.18	...	3,619.18	...
Total Panchayat Samities			9,55,646.15	62,314.21	10,17,960.36	1,638.00	10,92,714.63	2,17,333.75	13,10,048.38	1,026.00

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	6,40,186.11	...	6,40,186.11	...	5,53,235.35	...	5,53,235.35	...
	Gratuities to Primary Panchayats Teachers	Normal	1,27,399.88	...	1,27,399.88	...	1,10,768.07	...	1,10,768.07	...
	Family Pension to Primary Panchayat Teachers	Normal	59,883.73	...	59,883.73	...	51,423.91	...	51,423.91	...
	EDN-3 Scheduled Caste Sub Plan Improvement of physical facilities in Primary School	SCSP	694.61	...	694.61	...	...	...	...	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary School	SCSP	...	...	...	...	358.29	...	358.29	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	356.07	...	356.07	...	194.58	...	194.58	...
	EDN-5 Conservation of single teacher school into two teacher school	TSP	978.47	...	978.47	...	850.43	...	850.43	...
	Miscellaneous Grants (Commisinerate of Schools)	Normal	...	...	...	...	93.61	...	93.61	...
	Miscellaneous Grants (Commissionerate of Schools)	Normal	77.18	...	77.18	...	...	...	...	...
	EDN-63 Opening of village Library	Normal	0.50	...	0.50	...	0.50	...	0.50	...
	HLT-34 Primary Health Centres	Normal	54,847.54	...	54,847.54	...	38,222.45	...	38,222.45	...
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	SCSP	340.00	...	340.00	...	339.20	...	339.20	...
	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	1,312.86	...	1,312.86	...	...	...	...	...
	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	Normal	...	...	...	...	1,058.50	...	1,058.50	...
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	1,075.05	...	1,075.05	...	1,447.12	...	1,447.12	...
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	TSP	935.94	...	935.94	...	913.49	...	913.49	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	2.41	...	2.41	...	2.86	...	2.86	...
	HLT-01 Directorate of Health	TSP	15.20	...	15.20	...	17.00	...	17.00	...
	HLT 37 Tissue culture Vaccine Purchase	TSP	285.54	...	285.54	...	300.00	...	300.00	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	36,184.22	36,184.22	...
HLT-110 Urban Health Project	Normal	15,018.57	...	15,018.57	...	9,110.37	...	9,110.37	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram	HLT-67 Child Survival & Safe Mother-hood	Normal	200.50	...	200.50	...	405.23	...	405.23	...
Panchayats	Programme									
	Maternity and Child Health Chiranjivi Yojana	SCSP	200.00	...	200.00	...	114.60	...	114.60	...
	Matruvandana									
	Rural Family Planning Sub Centers	TSP	6,912.10	...	6,912.10	...	...	...	...	...
	Rural Family Planning Sub Centres	TSP	...	...	...	...	2,884.89	...	2,884.89	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	SCSP	1,875.00	...	1,875.00	...	1,200.00	...	1,200.00	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Pla	Normal	178.45	...	178.45	...	180.00	...	180.00	...
	Swachh Bharat Mission-Gramin Scheme (40% State Share)	Normal	2,201.50	...	2,201.50	...	...	...	...	...
	Swachh Bharat Mission-Gramin Scheme (100% State Share)	Normal	2,579.50	...	2,579.50	...	...	...	...	...
	WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsered Scheme)	Normal	...	...	...	...	...	23,815.90	23,815.90	...
	Swachh Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	3,302.25	3,302.25	...	...	...	...	...
	WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	5,661.56	5,661.56	...
	Swachcha Bharat Mission-Gramin Scheme (40% State)	SCSP	262.51	...	262.51	...	...	...	...	...
	Swachcha Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	393.76	393.76	...	...	...	...	...
	Swachh Bharat Mission-Gramin Scheme (40% State)	TSP	1,111.27	...	1,111.27	...	...	...	...	...
	Swachh Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	1,666.90	1,666.90	...	...	...	...	...
	HSG- -Waste water management under New Projects of Gujarat Housing Boarc	Normal	150.00	...	150.00	...	165.28	...	165.28	...
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	1,200.00	...	1,200.00	...	1,375.00	...	1,375.00	...
	Other Schemes for rural housing	Normal	7,104.60	...	7,104.60	...	3,810.00	...	3,810.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Pradhan Mantri Awas Yojana - Gramin (40% State)	Normal	12,310.21	...	12,310.21	...	...	...	...	...
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	18,465.31	18,465.31	...	...	...	...	...
	Other Schemes for rural housing	SCSP	525.00	...	525.00	...	870.00	...	870.00	...
	Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	SCSP	5,199.44	...	5,199.44	...	...	...	...	...
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	7,899.17	7,899.17	...	...	...	...	...
	Other Schemes for rural housing	TSP	1,575.00	...	1,575.00	...	1,320.00	...	1,320.00	...
	Pradhan Mantri Awas Yojana - Gramin (40% State)	TSP	22,657.21	...	22,657.21	...	...	...	...	...
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	34,884.81	34,884.81	...	...	...	...	...
	VKY-29 Upliftment of Dispersed Tribals	Normal	...	...	...	...	8.27	...	8.27	...
	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	Normal	29.00	...	29.00	...	...	...	...	...
	LBR-22 Rural Labour Welfare Board	Normal	102.50	...	102.50	...	102.50	...	102.50	...
	LBR-22 Establishment of Rural Labour Welfare Board	TSP	16.80	...	16.80	...	16.80	...	16.80	...
	Assistance to small farmers/marginal farmers	Normal	11,992.70	...	11,992.70	...	...	...	...	...
	Cleaning of mud and debris	Normal	...	...	...	...	170.00	...	170.00	...
	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojana	Normal	...	...	...	...	35.00	...	35.00	...
	Crop Loss Assistance to the Farmers due to Natural Calamities	Normal	10,000.00	...	10,000.00	...	42,318.07	...	42,318.07	...
	HRT-2 Fruits Nurseries	Normal	1,010.77	...	1,010.77	...	343.24	...	343.24	...
	HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture crops development and subsidy to S.C.cultivators for purchase of fruit crops	SCSP	32.50	...	32.50	...	10.59	...	10.59	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State)	Normal	380.55	...	380.55	...	...	...	...	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantr	Normal	811.67	...	811.67	...	77.43	...	77.43	...
	CDP-9 Tirth Gram Yojana	Normal	75.00	...	75.00	...	50.00	...	50.00	...
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	91.50	...	91.50	...	46.96	...	46.96	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	...	...	...	...	117.93	...	117.93	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (40% State)	SCSP	49.75	...	49.75	...	...	...	...	...
	CDP-5 Gram Vatika Yojana(Panchavati)	SCSP	40.00	...	40.00	...	...	...	...	...
	CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat Ghar and Quarters of Talati-cum-mantri	TSP	495.44	...	495.44	...	...	...	...	...
	CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat Ghar and Quarters of Talati-cum-mantri	TSP	...	...	...	...	756.31	...	756.31	...
	CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State)	TSP	99.51	...	99.51	...	...	...	...	...
	CDP-10 Gram Vatika Yojna(Panchvati)	SCSP	...	...	...	...	13.63	...	13.63	...
	Construction and Deepening of Wells and Tanks(60-Normal 40 Partially Centrally Sponsored Scheme)	Normal	3,276.79	...	3,276.79	...	...	...	...	...
	IND-76 Special Provision for Village & Small Industry under Tribal Sub Pla	TSP	...	...	...	...	0.79	...	0.79	...
	IND-15 Industrial self employment in rural and backward areas	Normal	50.00	...	50.00	...	45.60	...	45.60	...
	Pradhanmantri Gram Sadak Yojana	Normal	2,000.00	...	2,000.00	...	...	...	...	...
	Pradhanmantri Gram sadak yojana (40% State)	Normal	18,371.40	...	18,371.40	...	...	...	...	...
	Pradhanmantri Gram sadak yojana (60% Central)(60-Normal 40 Partially Centrally Sponsored Scheme)	Normal	...	26,662.50	26,662.50	...	...	...	...	...
	Mukhya Mantri Gram Sadak Yojana	TSP	...	...	...	...	4,360.00	...	4,360.00	...
	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	1,146.59	...	1,146.59	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	...	...	...	...	1,228.69	...	1,228.69	...
	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	Normal	7.05	...	7.05	...	7.42	...	7.42	...
	Total Gram Panchayats		10,22,178.30	93,657.13	11,15,835.43	46,769.00	8,33,056.24	65,661.68	8,98,717.92	4,536.00
Municipal Corporations	Assistance to Municipal Corporations for Primary Education of Education Cess	Normal	33,400.00	...	33,400.00	...	...	...	...	...
	Maintanance Grant	Normal	...	...	...	...	17,292.45	...	17,292.45	...
	Maintenance Grant	Normal	19,603.84	...	19,603.84	...	...	...	...	...
	General Hospital Patan	SCSP	0.10	...	0.10	...	922.21	...	922.21	...
	General Hospital Valsad	TSP	0.10	...	0.10	...	2,854.31	...	2,854.31	...
	National Urban Health Mission(Centrally Sponsored Schemes)	SCSP	...	...	...	...	...	90.00	90.00	...
	HLT-138 National Urban Health Mission(60-40 Partially Centrally Sponsored Scheme	Normal	...	...	...	...	...	1,021.67	1,021.67	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	TSP	...	...	...	...	...	191.66	191.66	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (40% State)	Normal	1,892.11	...	1,892.11	...	...	...	...	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,837.94	2,837.94	...	...	...	...	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (40% State)	SCSP	419.31	...	419.31	...	...	...	...	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	629.91	629.91	...	...	...	...	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (40% State)	TSP	493.63	...	493.63	...	...	...	...	...
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	739.90	739.90	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Assistance for construction of EWS housing by Private Developers on Private Land under Pradhan Mantri Awas Yojana (Urban)	Normal	...	...	...	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	SCSP	46,312.67	...	46,312.67	...	36,772.77	...	36,772.77	...
	UDP-5-Nirmal Urban	Normal	2,000.00	...	2,000.00	...	5,500.00	...	5,500.00	...
	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	Normal	7,800.00	...	7,800.00	...	6,450.00	...	6,450.00	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	3,16,878.79	...	3,16,878.79	...	1,86,918.05	...	1,86,918.05	...
	Smart Cities Mission (50% State)	Normal	4,900.00	...	4,900.00	...	...	...	...	...
	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	Normal	27,896.74	...	27,896.74	...	...	...	...	...
	Smart Cities Mission - Ahmedabad Smart City - (25% State Share)	Normal	4,900.00	...	4,900.00	...	...	...	...	...
	Smart Cities Mission - Vadodara Smart City - (25% State Share)	Normal	4,900.00	...	4,900.00	...	...	...	...	...
	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	Normal	4,900.00	...	4,900.00	...	...	...	...	...
	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	Normal	...	...	...	...	...	...	...	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	499.85	499.85	...
	UDP- Urban Development Mission - smart Cities(5(Normal 25-25 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	51,450.00	51,450.00	...
	UDP-Grant in aid Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	6,243.63	6,243.63	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Smart Cities Mission (50% Central)(50-50 Partially Centrally Sponsored Scheme)	Normal	...	4,900.00	4,900.00	...	...	...	...	...
	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	21,476.86	21,476.86	...	...	...	...	...
	Smart Cities Mission - Ahmedabad Smart City - (50% Central Share)	Normal	...	9,800.00	9,800.00	...	...	...	...	...
	Smart Cities Mission - Vadodara Smart City - (50% Central Share)	Normal	...	9,800.00	9,800.00	...	...	...	...	...
	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	Normal	...	9,900.00	9,900.00	...	...	...	...	...
	Smart Cities Mission (50% State)	Normal	4,900.00	...	4,900.00	...	...	...	...	...
	Smart Cities Mission (50% Central)(50-50 Partially Centrally Sponsored Scheme)	Normal	...	4,900.00	4,900.00	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	54,164.34	...	54,164.34	...	46,675.36	...	46,675.36	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	372.87	372.87	...
	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	6,750.00	...	6,750.00	...	5,500.00	...	5,500.00	...
	UDP-49-Incentive Grant to Corporation for Development Work	Normal	2,57,265.46	...	2,57,265.46	...	2,34,005.97	...	2,34,005.97	...
	Relaxation in Property tax to commercial Units	Normal	...	...	...	...	8,694.80	...	8,694.80	...
	Relaxation in Property tax to commercial units	Normal	110.00	...	110.00	...	...	...	...	...
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission (100 % Centrally Sponsored Scheme)	SCSP	...	1,270.60	1,270.60	...	...	8,124.19	8,124.19	...
	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	Normal	...	36,400.40	36,400.40	...	...	47,188.50	47,188.50	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipalities/Municipal Councils	UDP-86 Niramal Urban	Normal	1,000.00	...	1,000.00	...	3,600.00	...	3,600.00	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojan	SCSP	18,484.77	...	18,484.77	...	16,174.52	...	16,174.52	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,22,580.51	...	1,22,580.51	...	84,104.31	...	84,104.31	...
	Grant-in-aid to Local Bodies for Election Expenditure	Normal	...	...	...	...	100.00	...	100.00	...
	Grant-in-aid to Local Bodies for Election Expenditure	Normal	630.00	...	630.00	...	...	...	...	...
	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	15,500.00	...	15,500.00	...	9,750.00	...	9,750.00	...
	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	46,810.06	...	46,810.06	...	42,554.60	...	42,554.60	...
	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat	Normal	19,313.75	...	19,313.75	...	5,550.00	...	5,550.00	...
	UDP-6-Good Governance Initiative	Normal	150.00	...	150.00	...	200.00	...	200.00	...
	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	Normal	25,948.87	...	25,948.87	...	...	...	...	...
	Grant in aid to Municipalities for Construction and Maintenance of Fire Station Buildin	Normal	1,000.00	...	1,000.00	...	...	...	...	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	380.12	380.12	...
	UDP- Urban Development Mission - smart Cities(50 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	19,600.00	19,600.00	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	4,661.93	4,661.93	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipalities/Municipal Councils	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	28,417.51	28,417.51	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	20,578.98	...	20,578.98	...	13,858.17	...	13,858.17	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	1,258.77	...	1,258.77	...	...	...	...	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	...	...	...	...	189.07	189.07	...
	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	4,894.49	...	4,894.49	...	...	...	...	...
	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	...	...	...	...	4,000.00	...	4,000.00	...
	Grant in aid to Municipalities to meet the expenditure of salary and wages of Municipal State cadre	Normal	900.90	...	900.90	...	...	...	...	...
	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	Normal	...	...	...	...	900.90	...	900.90	...
	Relaxation in Property tax to commercial Units	Normal	...	...	...	...	808.00	...	808.00	...
	Relaxation in Property tax to commercial units	Normal	90.00	...	90.00	...	...	...	...	...
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission(100 %Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	6,820.81	6,820.81	...
	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	Normal	...	...	...	...	...	41,985.43	41,985.43	...
	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	320.00	...	320.00	...	300.00	...	300.00	...
Total-Municipalities/ Municipal Councils			2,84,370.01	32,693.12	3,17,063.13	2,37,584.00	1,81,900.50	74,586.69	2,56,487.19	64,586.00

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in lakh)										
1	2	3	4	5	6	7	8	9	10	11
Others	Others	Normal	2,01,749.94	26,471.18	2,28,221.12	-	1,84,632.84	14,422.00	1,99,054.84	-
Others	Others	SCSP	5,525.12	1,764.82	7,289.94	-	2,384.85	-	2,384.85	-
Others	Others	TSP	8,415.28	388.83	8,804.11	-	6,101.94	30,836.00	36,937.94	-
Total Others			2,15,690.34	28,624.83	2,44,315.17	45,143.00	1,93,119.63	45,258.00	2,38,377.63	3,662.00
Government Companies	Gujarat Fibre Grid Network-BharatNet	Normal	4,000.00	...	4,000.00	...	...	...	...	...
	Grant in aid to GMRC Company for Operation and Maintenance	Normal	4,100.00	...	4,100.00	...	1,000.00	...	1,000.00	...
	SCW-13 Gujarat S.C. Development Corporation (Administrative Grant)	SCSP	500.00	...	500.00	...	500.00	...	500.00	...
	SCW-14 Dr Ambedkar Antyoday Development Corporation Gandhinagar (Administrative Grant)	SCSP	150.00	...	150.00	...	200.00	...	200.00	...
	OBC11 Gujarat Gopalak Development Corporation	Normal	125.00	...	125.00	...	125.00	...	125.00	...
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	...	...	...	...	110.00	...	110.00	...
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	90.00	...	90.00	...	...	...	...	...
	WSS-46-A Assistance to Gujarat State Rural Development Corporatior	Normal	110.00	...	110.00	...	...	...	...	...
	WSS-46-A Assistance to Gujarat State Rural Development corporatior	Normal	...	...	...	...	120.00	...	120.00	...
	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing and Production of Rural and Cottage Industries	Normal	130.00	...	130.00	...	170.86	...	170.86	...
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporatior	SCSP	600.00	...	600.00	...	750.00	...	750.00	...
Government Companies	IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited	Normal	2,531.50	...	2,531.50	...	4,416.30	...	4,416.30	...
	TRS-3 Tourist Information Centre	Normal	3,000.00	...	3,000.00	...	...	...	...	...
Total Government Companies			15,336.50	-	15,336.50	4,000.00	7,392.16	-	7,392.16	-
Statutory Corporations	OBC10 Gujarat Backward Class Development Corporation	Normal	138.75	...	138.75	...	...	...	...	...
Total Statutory Corporations			138.75	...	138.75	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Other Jt Stock Companies	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	Normal	15.00	...	15.00	...	60.00	...	60.00	...
	PWR-25 Special provision for power under Tribal Sub Plan	TSP	144.72	...	144.72	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	...	...	...	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	0.63	...	0.63	...	...	...	...	...
	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	SCSP	14.25	...	14.25	...	8.00	...	8.00	...
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	3,288.00	...	3,288.00	...	4,401.00	...	4,401.00	...
	Total-Other Jt Stock Companies		3,462.60	...	3,462.60	...	4,469.00	...	4,469.00	...
Universities	EDN-34 Grants to Universities	Normal	42,664.69	...	42,664.69	...	37,585.25	...	37,585.25	...
	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	Normal	663.41	...	663.41	...	650.35	...	650.35	...
	EDN-30 Development and Expansion of Universities	Normal	14,775.46	...	14,775.46	...	15,956.61	...	15,956.61	...
	EDN- 40 Opening of Sanskrit University	Normal	711.10	...	711.10	...	633.88	...	633.88	...
	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University	Normal	1,075.33	...	1,075.33	...	800.00	...	800.00	...
	EDN-(127) Gujarat Teacher's Education University Gandhinagar	Normal	1,693.67	...	1,693.67	...	993.34	...	993.34	...
	EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-Centrally Sponsored Scheme)		...	...	...	...	...	155.67	155.67	...
	EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-Partially Centrally Sponsored Scheme)		...	...	...	...	...	707.60	707.60	...
	Facilities of Education for additional Students in Colleges	Normal	1,30,537.61	...	1,30,537.61	...	1,24,835.80	...	1,24,835.80	...
	Mukhyamantri Yuva Swavlamban Yojana	Normal	8,704.50	...	8,704.50	...	28,700.00	...	28,700.00	...
	EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-Centrally Sponsored Scheme)		...	...	...	...	...	80.20	80.20	...
	EDN-94 Development of Sanskrit Pathshalas.	Normal	2,117.97	...	2,117.97	...	1,993.06	...	1,993.06	...
	ART-10 Development of Sanskrit	Normal	57.20	...	57.20	...	39.10	...	39.10	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	TED-25 Gujarat Technological University	Normal	1,133.21	...	1,133.21	...	750.00	...	750.00	...
	TED-3 Development of Government Polytechnics and Girls Polytechnic:	Normal	10.00	...	10.00	...	10.00	...	10.00	...
	TED -9 Development of Government Pharmacy Institution	Normal	263.28	...	263.28	...	210.00	...	210.00	...
	TED-5 Development of Government Engineering Colleges	Normal	1,607.50	...	1,607.50	...	1,000.00	...	1,000.00	...
	ART-17 Mountaineering institute	Normal	59.45	...	59.45	...	24.36	...	24.36	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	SCSP	...	...	...	...	934.95	...	934.95	...
	EDN-53 Expansion of activities of the State Sports Council	Normal	884.00	...	884.00	...	55.69	...	55.69	...
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	...	...	...	...	1.00	...	1.00	...
	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	Normal	5.00	...	5.00	...	0.83	...	0.83	...
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	...	...	...	...	10,562.46	...	10,562.46	...
	Establishment of Sports University	Normal	3,221.83	...	3,221.83	...	1,176.20	...	1,176.20	...
	EDN-70 Expansion of activities of the State Sports Council.	TSP	3,961.07	...	3,961.07	...	1,834.50	...	1,834.50	...
	ART-4 Cultural Activities of Sangeet Nritya Natya Academy	SCSP	50.00	...	50.00	...	30.00	...	30.00	...
	ART-8 Cultural Activities of Sangeet Nritya Natya Academy.	Normal	985.96	...	985.96	...	806.40	...	806.40	...
	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activitie	Normal	844.00	...	844.00	...	130.18	...	130.18	...
	ART-7 Development of Archeology	Normal	250.00	...	250.00	...	615.00	...	615.00	...
	HLT-17 Research M.S University Baroda and Jamnagar	Normal	435.96	...	435.96	...	...	...	...	...
	HLT-17 Reserach M.S University Baroda and Jamnagar	Normal	...	...	...	...	453.92	...	453.92	...
	Gujarat Medicinal Plants Board	Normal	340.67	...	340.67	...	626.18	...	626.18	...
	HLT-55 Education Homeopathy College	Normal	726.63	...	726.63	...	434.25	...	434.25	...
	Medical College Patan	SCSP	1,690.10	...	1,690.10	...	8,720.55	...	8,720.55	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	Medical College Valsad	TSP	0.10	...	0.10	...	5,096.26	...	5,096.26	...
	VKY-7 To Provide Quality Education for Higher Education	Normal	0.30	...	0.30	...	0.71	...	0.71	...
	VKY-26 Finance Assistance to various educational / professional activities	TSP	1,181.39	...	1,181.39	...	946.29	...	946.29	...
	VKY-69 Tribal University	TSP	1,558.21	...	1,558.21	...	2,600.00	...	2,600.00	...
	University for Organic Farming	Normal	1,644.51	...	1,644.51	...	1,325.20	...	1,325.20	...
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	8,333.95	...	8,333.95	...	10,010.00	...	10,010.00	...
	Kamdhenu University	Normal	8.23	...	8.23	...	8.23	...	8.23	...
	Kamdhenu University	TSP	1,476.98	...	1,476.98	...	1,325.81	...	1,325.81	...
	Kamdhenu University Fisheries	TSP	87.20	...	87.20	...	40.27	...	40.27	...
	AER-3 Grant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	17,913.27	...	17,913.27	...	14,361.08	...	14,361.08	...
	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	63,733.05	...	63,733.05	...	52,813.25	...	52,813.25	...
	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	250.00	...	250.00	...	375.00	...	375.00	...
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	TSP	2,337.00	...	2,337.00	...	1,823.23	...	1,823.23	...
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	Normal	350.02	...	350.02	...	293.85	...	293.85	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	25.31	...	25.31	...	24.45	...	24.45	...
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	90.09	...	90.09	...	88.02	...	88.02	...
	AGR-8 Agricultural School Waghai(1) Navsari Agriculture Uni	Normal	...	...	...	...	33.81	...	33.81	...
	AGR-8 Agricultural School Waghai(1) Navsari Agriculture Uni	TSP	34.69	...	34.69	...	...	...	...	...
	ANH-24-Mobil Unit	Normal	...	...	...	...	22.09	...	22.09	...
	ANH-24-Mobil Unit	TSP	18.45	...	18.45	...	...	...	...	...
	District Animal Husbandry office and Veterinary Establishment	Normal	24.74	...	24.74	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	District Animal Husbandry office and Veterinary Establishment	Normal	...	...	...	...	28.86	...	28.86	...
	Grants to Agriculture University Navsari	Normal	76.05	...	76.05	...	71.45	...	71.45	...
	Agricultural Research and Propaganda.	Normal	...	...	...	...	32.26	...	32.26	...
	Agricultural Research and Propaganda.	Normal	27.77	...	27.77	...	...	...	...	...
	Research in Biotechnology	Normal	325.00	...	325.00	...	100.00	...	100.00	...
	Gujarat Biotechnology University	Normal	6,623.43	...	6,623.43	...	2,067.00	...	2,067.00	...
	Total-Universities		3,25,589.34	-	3,25,589.34	19,812.00	3,34,050.98	943.47	3,34,994.45	14,842.00
Development Authorities	General Establishment for Land Acquisition	Normal	214.42	...	214.42	...	421.43	...	421.43	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	44.18	...	44.18	...	35.98	...	35.98	...
	HSG-63 Capacity Building Skill Development Community participation and IEC for Urban Housing	Normal	500.00	...	500.00	...	...	...	...	...
	HSG-63 Capacity Building Skill Development Community participation and IEC for Urban Housing	Normal	...	...	...	...	455.00	...	455.00	...
	HSG- Trunk infrastructure facilities for new housing colonies	Normal	150.00	...	150.00	...	180.00	...	180.00	...
	HSG- Assistance to Urban/Area Development Authorities Under Housing for all(60-40 Centrally Sponsored Scheme)	TSP	...	...	...	...	...	...	...	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural area:	Normal	1,535.41	...	1,535.41	...	1,353.30	...	1,353.30	...
	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojana under poverty alleviation programme - land development	SCSP	10.00	...	10.00	...	...	...	...	...
	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	SCSP	...	...	...	...	8.74	...	8.74	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Development Authorities	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	...	...	...	...	10.18	...	10.18	...
	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	20.00	...	20.00	...	...	...	...	...
	HSG-4 Assistance to the construction of houses on the Housessities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	...	...	...	...	16.57	...	16.57	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	...	...	...	...	1,138.45	...	1,138.45	...
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal	...	...	...	...	150.00	...	150.00	...
	Corpus Fund for Chemical Fertilizer	Normal	2,261.50	...	2,261.50	...	1,700.00	...	1,700.00	...
	Gujarat Organic Products Certification Agency-GOPCA	Normal	470.35	...	470.35	...	548.87	...	548.87	...
	Crop Insurance Scheme in Gujarat State	Normal	...	...	...	...	4.50	...	4.50	...
	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	TSP	4,700.00	...	4,700.00	...	...	...	...	...
	District Rural Development Agency Administration (40% State)	Normal	357.06	...	357.06	...	...	...	...	...
	State Sponsored other item under District Rural Development Agency Administration(100% State)	Normal	3,560.58	...	3,560.58	...	...	...	...	...
	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,042.66	1,042.66	...
	District Rural Development Agency Administration (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	535.60	535.60	...	...	...	...	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	TSP	2,189.27	...	2,189.27	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Development Authorities	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	TSP	...	...	...	...	2,010.36	...	2,010.36	...
	WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored Schemes)	TSP	...	...	...	...	...	9,824.14	9,824.14	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme(75-25 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	4,436.49	4,436.49	...
	Mission Manglam	TSP	121.56	...	121.56	...	943.03	...	943.03	...
	CDP-2 Training under Community Development Programme	Normal	27.12	...	27.12	...	20.57	...	20.57	...
	IND-3 Development of Infrastructure facilities	Normal	...	...	...	...	...	...	...	...
	IND-4 Assistance to Institutes for Industrial Development	Normal	391.00	...	391.00	...	84.26	...	84.26	...
	Scheme of to meet expenses of Regional Development authority for the development of Dholera special investment region	Normal	...	...	...	...	568.71	...	568.71	...
	Mukhya Mantri Gram Sadak Yojana	SCSP	...	...	...	...	39,600.00	...	39,600.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	...	...	...	...	67,660.00	...	67,660.00	...
	Mukhya Mantri Gram Sadak Yojana	TSP	...	...	...	...	56,548.90	...	56,548.90	...
	Total -Development Authorities		16,552.45	535.60	17,088.05	-	1,73,458.85	15,303.29	1,88,762.14	-
Co-Operative Institutions	PM Formalization of Micro Food Processing Enterprises (PMFME)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	635.40	635.40	...
	ANH-6 Intensive Cattle Development Programme	Normal	233.17	...	233.17	...	144.72	...	144.72	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	24.02	...	24.02	...	19.40	...	19.40	...
	ANH-12 Sheep-Goat Development Programmes	Normal	133.20	...	133.20	...	108.45	...	108.45	...
	ANH-6 -Intensive Cattle Development Programme	TSP	12.50	...	12.50	...	26.93	...	26.93	...
	DMS-1 Dairy Development Programmes under SCSP	SCSP	161.58	...	161.58	...	157.67	...	157.67	...
	DMS-1 Dairy Development Programmes in the state	Normal	3,370.81	...	3,370.81	...	1,958.82	...	1,958.82	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in lakh)										
1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions:	DMS-3 Dairy Development Programmes under TASP	TSP	348.85	...	348.85	...	369.32	...	369.32	...
	DMS-4 Dairy Development Activities in Tribal Area.	TSP	...	...	...	...	0.08	...	0.08	...
	IND-22 Financial Assistance to Industrial Co-operatives	SCSP	...	...	...	...	...	...	...	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	TSP	101.97	...	101.97	...	99.13	...	99.13	...
	District Registrar of Co-operative Societies	Normal	9.11	...	9.11	...	8.24	...	8.24	...
	AGR-35 -Strengthening of Agricultural Extension Services.	Normal	...	...	...	...	50.89	...	50.89	...
	AGR-35 -Strengthening of Agricultural Extension Services.	TSP	40.38	...	40.38	...	...	...	...	...
	IND-1 Financial Assistance to industries	Normal	...	...	...	...	...	...	...	...
	NABARD	Normal	100.00	...	100.00	...	100.00	...	100.00	...
	Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	32,839.60	32,839.60	...
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	120.00	...	120.00	...	250.00	...	250.00	...
	Kailash Mansarovar Yatra	Normal	7.50	...	7.50	...	24.38	...	24.38	...
	Total-Co-Operative Institutions		4,663.09	-	4,663.09	100.00	3,318.03	33,475.00	36,793.03	32,940.00
Others	Others	Normal	86,090.50	...	86,090.50	...	80,603.31	...	80,603.31	...
Others	Others	SCSP	4,700.00	...	4,700.00	...	2,200.00	153.34	2,353.34	...
Others	Others	TSP	9,571.66	...	9,571.66	...	9,716.94	...	9,716.94	...
	Total-Others		1,00,362.16	-	1,00,362.16	7,061.00	92,520.25	153.34	92,673.59	8,790.00
Non-Governmental Organisations	EDN-145 Fee Reimbursement to Private Unaided Schools	SCSP	1,893.90	...	1,893.90	...	...	...	...	...
Non-Governmental Organisations	EDN-145 Fee Reimbursement to Private Unaided Schools	SCSP	...	...	...	...	2,900.83	...	2,900.83	...
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	58,233.80	...	58,233.80	...	...	...	...	...
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	...	...	...	...	42,707.38	...	42,707.38	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	EDN-145 Fee Reimbursement to Private Unaided Schools	TSP	5,464.19	...	5,464.19	...	...	...	...	...
	EDN-145 Fee Reimbursement to Private Unaided Schools	TSP	...	...	...	...	7,841.65	...	7,841.65	...
	Assistance to Non-Government Arts Institutions.	Normal	611.07	...	611.07	...	601.23	...	601.23	...
	Grants to Non Government Secondary Teachers Colleges.	Normal	169.85	...	169.85	...	126.98	...	126.98	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	37,892.15	...	37,892.15	...	72,336.57	...	72,336.57	...
	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	TSP	11,062.79	...	11,062.79	...	...	...	...	...
	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	TSP	...	...	...	...	9,617.33	...	9,617.33	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(ST)	TSP	1,100.00	...	1,100.00	...	...	...	...	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	TSP	...	...	...	...	1,000.00	...	1,000.00	...
	END-19 Regulated growth of Government Schools	TSP	...	...	...	...	472.77	...	472.77	...
	TED-4 Grant-in-aid to Private Polytechnics.	Normal	2,789.62	...	2,789.62	...	2,995.00	...	2,995.00	...
	TED -10 Grant-in aid to Non-Government Pharmacy Institution	Normal	1,785.14	...	1,785.14	...	...	...	...	...
	TED -10 Grant-in aid to Non-Government Pharmacy Institution	Normal	...	...	...	...	1,644.43	...	1,644.43	...
	TED-6 Grant-in-aid to Private Engineering College	Normal	6,837.37	...	6,837.37	...	...	...	...	...
	TED-6 Grant-in-aid to Private Engineering College	Normal	...	...	...	...	7,157.00	...	7,157.00	...
	EDN-62 State Contribution towards Raja Rammohan Ray Library Foundation	Normal	...	...	...	...	25.00	...	25.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	EDN-62 State Contribution towards Raja Rammohan Roy Library Foundation	Normal	200.00	...	200.00	...	...	...	...	...
	HLT-19 Gujarat Cancer and Research Society	Normal	14,053.87	...	14,053.87	...	10,195.85	...	10,195.85	...
	WSS-2 Research and Development	Normal	75.00	...	75.00	...	60.00	...	60.00	...
	WSS-1 Survey charges for Public Health Works	Normal	20.00	...	20.00	...	20.00	...	20.00	...
	EPC-7 Activities of Gujarat Environment Management institute "GEMI'	Normal	...	...	...	...	533.00	...	533.00	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60- 40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	3,720.00	3,720.00	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60- 40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	56,953.56	56,953.56	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojana	TSP	500.00	...	500.00	...	...	...	...	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	TSP	...	...	...	...	120.00	...	120.00	...
	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojana under poverty alleviation programme - land development	TSP	3.81	...	3.81	...	...	...	...	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	TSP	...	...	...	...	10.74	...	10.74	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	...	...	...	...	410.79	...	410.79	...
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	TSP	8,255.49	...	8,255.49	...	2,789.92	...	2,789.92	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Concl'd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	...	...	...	...	10,520.30	...	10,520.30	...
	VKY- special project for Tribal Research Training Institute Ahmedabad	TSP	...	...	...	...	...	57.11	57.11	...
	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	2.23	...	2.23	...	...	...	...	...
	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	Normal	2.00	...	2.00	...	...	...	...	...
	DNT- 3 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	...	...	...	...	0.56	...	0.56	...
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based courses	TSP	190.26	...	190.26	...	188.01	...	188.01	...
	Police Station Based Support Centre	Normal	...	...	...	...	4.02	...	4.02	...
	Preventive rescue Home(NGO)	Normal	...	...	...	...	62.63	...	62.63	...
	Preventive rescue Home(NGO) (100% State)	Normal	71.50	...	71.50	...	...	...	...	...
	SCW-30—Prohibition Activities and Intensive Prohibition Drive in the State	Normal	11.22	...	11.22	...	...	...	...	...
	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	Normal	0.15	...	0.15	...	...	...	...	...
	IND-25 Common workshed and facility centres for Cottage Industries	Normal	32.09	...	32.09	...	...	...	...	...
	Gujarat Industrial Research and Development Agency	Normal	222.67	...	222.67	...	96.00	...	96.00	...
	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	Normal	12.00	...	12.00	...	11.00	...	11.00	...
	Total-Non-Governmental Organisations		1,51,492.17	...	1,51,492.17	75.00	1,74,448.99	60,730.67	2,35,179.66	10,991.00
Others	Others	Normal	22,51,839.91	1,44,065.59	23,95,905.50	...	19,57,685.65	3,38,325.30	22,96,010.95	...
Others	Others	SCSP	35,422.51	20,120.74	55,543.25	...	32,511.19	28,620.91	61,132.10	...
Others	Others	TSP	1,05,966.99	70,276.02	1,76,243.01	...	53,769.79	65,541.38	1,19,311.17	...
	Total-Others		23,93,229.41	2,34,462.35	26,27,691.76	3,646.00	20,43,966.63	4,32,487.59	24,76,454.22	19,647.00
	GRAND TOTAL		69,69,602.74	11,05,707.37	80,75,310.11	9,40,013.00	58,56,247.32	11,24,531.43	69,80,778.75	2,07,786.00

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid / Agency	Scheme/Project	Total Approved assistance			During the year			Amount Received upto the year			Amount Repaid		Expenditure	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Japan International Cooperation Agency (JICA)													
	I Gujarat Forestry Development Project Phase-II(IDP-183)		87,477.00	87,477.00					83,119.00	83,119.00	2,884.19	20,395.28		83,119.00
	II Gujarat Investment Promotion Programme - GIPP(IDC-10)		97,500.00	97,500.00					1,05,977.88	1,05,977.88	9,383.84	9,383.84		37,363.11
	III Upgradation of Environment for Ship Recycling in Alang and Sosiya		48,900.00	48,900.00					332.00	332.00				506.74
	Total -JICA JAPAN		2,33,877.00	2,33,877.00					1,89,428.88	1,89,428.88	12,268.03	29,779.12		1,20,988.85
2	Asian Development Bank(ADB)													
	I Gujarat Solar Power corporation(IND-2778)		41,700.00	41,700.00					41,217.19	41,217.19	2,651.78	15,237.52		41,217.19
	II Gujarat Power Sector Development Program(loan no.1804)	13,960.38	32,574.25	46,534.63				13,960.38	32,574.25	46,534.63	1,900.16	28,875.08		46,534.63
	III Gujarat Power Sector Development Program(loan no.1803)	8,893.00	27,124.51	36,017.51				8,893.00	27,124.51	36,017.51	627.99	26,496.52		36,017.51
	Total -Asian Development Bank	22,853.38	1,01,398.76	1,24,252.14				22,853.38	1,00,915.95	1,23,769.33	5,179.93	70,609.12		1,23,769.33
3	World Bank (IBRD)													
	I Gujarat State Highway Project (GSHP-II)	65,094.00	1,05,000.00	1,70,094.00	22,400.00		22,400.00	58,100.00	1,28,009.95	1,86,109.95	11,693.40	32,524.92	21,239.29	2,39,643.99
	II Hydrology Project Phase II		2,545.00	2,545.00					2,545.00	2,545.00	242.35	2,563.51		2,545.00
	III Rehabilitation Improvement Project(9181-IN) Gujarat Outcomes For		28,937.00	28,937.00		2,419.16	2,419.16		2,982.81	2,982.81			4,918.70	6,172.50
	IV Accelerated Learning(GOAL) Programme(9219-IN) Additional Financing for Gujarat Outcomes For		4,00,000.00	4,00,000.00		79,703.82	79,703.82		95,479.41	95,479.41			40,697.87	40,833.58
	V Accelerated Learning(GOAL) Programme(9422-IN) National Hydrology		2,00,000.00	2,00,000.00		1,158.69	1,158.69		1,158.69	1,158.69			632.12	632.12
	VI Project (Gujarat surface Water) Integreted Costal Zone	14,195.29		14,195.29	1,342.76		1,342.76	4,801.68		4,801.68			1,432.90	4,770.90
	VII Management Project (ICZM)	50,417.00		50,417.00	700.00		700.00	39,845.11		39,845.11			873.70	40,819.53
	Total -(IBRD)- World Bank	1,29,706.29	7,36,482.00	8,66,188.29	24,442.76	83,281.67	1,07,724.43	1,02,746.79	2,30,175.86	3,32,922.65	11,935.75	35,088.43	69,794.58	3,35,417.62

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS-Conclld.

(₹ in lakh)

Aid / Agency	Scheme/Project	Total Approved assistance			During the year			Amount Received upto the year			Amount Repaid		Expenditure		
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
4	KFW (Germany)	Green Energy Corridor (11203825E, 18995877E, 15619098E)	78,485.00	85,700.00	1,64,185.00	2,796.60	22,001.47	24,798.07	52,022.00	82,360.47	1,34,382.47	8,061.01	17,480.01	16,424.00	1,68,579.00
	Total- Germany		78,485.00	85,700.00	1,64,185.00	2,796.60	22,001.47	24,798.07	52,022.00	82,360.47	1,34,382.47	8,061.01	17,480.01	16,424.00	1,68,579.00
5	Asian Infra. Inv. Bank (AIIB)	I Gujarat Rural Roads Project (0025-1-IND)		2,20,403.00	2,20,403.00							16,231.15	16,231.15		2,32,451.00
		II Gujarat Educational Infrastructure and		2,00,000.00	2,00,000.00		77,161.45	77,161.45		77,161.45	77,161.45			44,929.46	44,929.46
	Total - Asian Infrastructure Inv. Bank			4,20,403.00	4,20,403.00		77,161.45	77,161.45		77,161.45	77,161.45	16,231.15	16,231.15	44,929.46	2,77,380.46

(Source: Govt. of Gujarat)

- 1 (ii) The loan amount received from JICA in GIPP (IDC-10) is ₹ 1059.78 Cr. Instead of approved loan ₹ 975 Cr is due to YEN to INR conversion rate. Expenditure Amount of GIPP (IDC-10) is due to non-compliance remain to be shown.
- (iii) Details of expenditure of Upgradation of Environment for Ship Recycling in Alang and Sosiya was remains pending due to delay submission from concern department. Total expenditure of Upgradation of Environment for Ship Recycling in Alang and Sosiya is ₹ 506.74/-
- 2 (ii) & (iii) Gujarat Solar Power Sector Development Program (Loan no. 1804), Project was completed on 20.03.2007 and Gujarat Solar Power Sector Development Program (Loan no. 1803), was completed on 10.12.2003.
- 3 (i) Gujarat State Highway Project (GSHP-II) (IND - 8313)*- Total approved amount of grant is ₹ 65094.00/-. The details of the grant of ₹ 35700.00 lakhs in the year 2021-22 was updated from concern department during this
- (ii) The project 'Hydrology Project Phase-II (4749 - IN)' total repayment amount ₹ 2563.51/-lakhs is more than approved loan amount is ₹ 2545.00 Lakhs due to dollar rate variation.
- (iii) Second Dam Rehabilitation Improvement Project (9181- IN) project is funded by world bank, in which 70% loan amount is reimbursed and 30% amount is borne by the state. For loan disbursement from the world bank, every Quarter IUFR has been prepared and submitted to CPMU Delhi. The project 'Second Dam Rehabilitation Improvement Project (9181- IN) Total expenditure amount ₹ 6172.50/-lakhs is more than approved loan amount is ₹ 2982.81/- Lakhs due to reimbursement of loan.
- (iv) Gujarat Outcomes For Accelerated Learning (GOAL) programme(9219-IN) loan has sanctioned in US dollar to INR conversion has been done at 1 USD= ₹ 80 only for explanation. As per Loan agreement total loan amount is US \$ 500 Mn. Actual conversion rate may vary based on market fluctuations year by year. Gujarat Outcomes For Accelerated Learning (GOAL) programme(9219-IN) expenditure reported in previous year for FY 21-22 was ₹ 26.86 lakhs. However, as per audited financial statements the expenditure for FY 21-22 is ₹ 135.71 lakhs. The audited expenditure has been considered above for reporting expenditure up to year i.e for FY 21-22 and FY 22-23
- (vi) For the project 'National Hydrology Project (Gujarat Surface Water)' is "central sector scheme" and 100% grant is received. The allocated grant is directly deposited by central government in a separate bank accounted for the project implementation. The said grant is not routed through State Finance Department.
- (vii) For the project 'Integrated Coastal Zone Management Project (ICZM)', is 70% of Loan amount is considered as 30% is from state share (Of the total expenditure). For the project 'Integrated Coastal Zone Management Project (ICZM)' Project cost is revised to ₹ . 504.17 Cr. from ₹ 387.17 Cr. vide letter no. F.N.2-6/2017-WB-ICZM-1A-11 0.5-3-2019. For the project 'Integrated Coastal Zone Management Project (ICZM)- No repaying by State Government and repaying is being done by MOEF & CC level. For the project 'Integrated Coastal Zone Management Project (ICZM)-During the year we have received ₹ 700 Lakhs from GOG. Out of total grant received upto the year ₹ 39845.11 Lakhs, ₹ 34352.30 Lakhs from GOI & ₹ 5492.31 from GOG. For the project 'Integrated Coastal Zone Management Project (ICZM)-Excess expenditure is done out of Bank interest earned & Performance security received as well as from retention money of the vendors
- 4 (i) "Green Energy Corridor" Project's share ratio is 40:40:20: (Grant, Loan & Own). The 20% share is funded by GETCO. So, the Progressive Expenditure amount is more than received Amt. Green Energy Corridor "Project" is funded by and The KPW loan amount has been revised from ₹ 798 crores to ₹ 857 crores due to addition of one more project namely 400 Kv Shaper sub-station.
- 5 (i) "Gujarat Rural Road Project "s approved cost is ₹ 2204 Crore but AIIB has increased Loan Ratio so the Disbursement amount is increased by ₹ 2324.51 Crore & over all the progressive amount of Expenditure is increased accordingly.

* Expenditure represents expenditure incurred on respective projects. In case where cumulative expenditure is in excess of loan/grant amount received, balance amt. has been contributed

* Above mentioned figures are received and confirmed with respective departments /agencies via Finance Department.

APPENDIX-V - EXPENDITURE ON SCHEMES
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	Grants for Local Bodies Rural- [2084]	RLB XVFC GUJARAT : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied) RLB XVFC GUJARAT : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied gra) RLB XVFC GUJARAT: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied) RLB XVFC GUJARAT : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied g) RLB XVFC GUJARAT : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied g) RLB XVFC GUJARAT : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied gra) RLB XVFC GUJARAT - 2084 : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance	Normal	1,09,291.00	0.00	1,09,291.00	3,62,700.00	1,09,277.56	0.00	1,09,277.56	1,18,100.00	0.00	0.00	0.00
			TSP	38,235.00	0.00	38,235.00		38,234.80	0.00	38,234.80		0.00	0.00	0.00
			TSP	25,495.00	0.00	25,495.00		25,494.82	0.00	25,494.82		0.00	0.00	0.00
			SCSP	10,294.00	0.00	10,294.00		10,292.95	0.00	10,292.95		0.00	0.00	0.00
			Normal	1,63,934.00	0.00	1,63,934.00		1,63,922.40	0.00	1,63,922.40		0.00	0.00	0.00
			SCSP	15,451.00	0.00	15,451.00		15,449.99	0.00	15,449.99		0.00	0.00	0.00
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		90,423.12	0.00	90,423.12
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		8,384.96	0.00	8,384.96
		TSP	0.00	0.00	0.00		0.00	0.00		20,749.58	0.00	20,749.58		
		TOTAL (1)		3,62,700.00	0.00	3,62,700.00	3,62,700.00	3,62,672.52	0.00	3,62,672.52	1,18,100.00	1,19,557.66	0.00	1,19,557.66
2	Samagra Shiksha-[3667]	GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% Central) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha (60% Central) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samagra Siksha (60% Central) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% Central) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% State) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samgra Siksha(60% Central Share) GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% - State Share)	TSP	0.00	1,198.54	1,198.54	1,32,125.03	0.00	1,198.54	1,198.54	89,375.71	0.00	0.00	0.00
			Normal	8,209.28	0.00	8,209.28		8,209.28	0.00	8,209.28		0.00	0.00	0.00
			Normal	96,536.77	0.00	96,536.77		96,536.77	0.00	96,536.77		0.00	0.00	0.00
			Normal	0.00	561.17	561.17		0.00	561.17	561.17		0.00	0.00	0.00
			Normal	2,632.04	0.00	2,632.04		2,632.04	0.00	2,632.04		0.00	0.00	0.00
			SCSP	0.00	524.73	524.73		0.00	524.73	524.73		0.00	0.00	0.00
			Normal	841.77	0.00	841.77		841.77	0.00	841.77		0.00	0.00	0.00
			TSP	0.00	136.25	136.25		0.00	136.25	136.25		0.00	0.00	0.00
			TSP	17,349.01	0.00	17,349.01		17,349.01	0.00	17,349.01		0.00	0.00	0.00
			Normal	0.00	3,814.99	3,814.99		0.00	3,814.99	3,814.99		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Samagra Shiksha-[3667]	GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% State)	SCSP	0.00	170.87	170.87		0.00	170.87	170.87		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha (60% Central)	SCSP	772.73	0.00	772.73		772.73	0.00	772.73		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% Central)	TSP	1,092.57	0.00	490.44		490.44	0.00	490.44		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samagra Siksha (40% State)	SCSP	0.00	5,662.40	5,662.40		0.00	5,662.40	5,662.40		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)	SCSP	252.00	0.00	81.16		81.16	0.00	81.16		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samagra Siksha (60% Central)	SCSP	6,091.61	0.00	8,493.61		8,493.61	0.00	8,493.61		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% Central)	TSP	1,797.81	0.00	1,797.81		1,797.81	0.00	1,797.81		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)	SCSP	0.00	54.11	54.11		0.00	54.11	54.11		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)	TSP	513.00	0.00	204.38		204.38	0.00	204.38		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% State)	TSP	0.00	326.96	326.96		0.00	326.96	326.96		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (40% State)	Normal	0.00	1,754.69	1,754.69		0.00	1,754.69	1,754.69		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha (40% State)	TSP	0.00	1,000.00	1,000.00		0.00	1,000.00	1,000.00		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% Central)	SCSP	495.53	0.00	256.30		256.30	0.00	256.30		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samagra Siksha(40% State Share)	TSP	0.00	11,566.00	11,566.00		0.00	11,566.00	11,566.00		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% - Central Share)	Normal	5,722.48	0.00	5,722.48		5,722.48	0.00	5,722.48		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha (60% Central)	TSP	1,902.71	0.00	1,902.71		1,902.71	0.00	1,902.71		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Samagra Siksha (40% State)	Normal	0.00	64,357.83	64,357.83		0.00	64,357.83	64,357.83		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: Secondary Education under Samagra Siksha (60% Central)	SCSP	787.09	0.00	787.09		787.09	0.00	787.09		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667: District Institute of Educational Training at District Places (60% Central)	Normal	3,070.70	0.00	3,070.70		3,313.50	0.00	3,313.50		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) - 139751	GUJ-Scheme for Adolescent Girls - 3975: NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Central)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Construction of Anganwadi - 3975: NTR-9, Repairing of Anganwadi (50% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Construction of Anganwadi - 3975 : NTR-9, Repairing of Anganwadi (50% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18, Integrated Child Development Scheme - Honorarium : NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)	SCSP	1,712.90	0.00	1,712.90		1,712.90	0.00	1,712.90		0.00	0.00	0.00
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18, Integrated Child Development Scheme - Honorarium : Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State)	TSP	0.00	3,970.18	3,970.18		0.00	3,970.18	3,970.18		0.00	0.00	0.00
		Supplementary nutrition program - 3975 : NTR-3, ICDS Special Nutrition Programme (50% State)	SCSP	0.00	4,322.78	4,322.78		0.00	4,322.78	4,322.78		0.00	0.00	0.00
		GUJ-Scheme for Adolescent Girls - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (40% State)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% State)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Scheme for Adolescent Girls - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (40% State)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Poshan Abhiyaan (National Nutrition mission) - 3975 : National Nutrition Mission (20% State)	Normal	0.00	1,761.86	1,761.86		0.00	1,761.86	1,761.86		0.00	0.00	0.00
		Supplementary nutrition program - 3975 : NNTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)	Normal	19,814.26	0.00	19,814.26		19,814.26	0.00	19,814.26		0.00	0.00	0.00
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State)	Normal	0.00	12,681.06	12,681.06		0.00	12,681.06	12,681.06		0.00	0.00	0.00
		GUJ-Construction of Anganwadi - 3975 : NTR-5, Construction of Anganwadi (50% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13, Scheme For Adolescent Girls (SAG) - Nutrition (50% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Supplementary nutrition program - 3975 : NTR-3, ICDS Special Nutrition Programme (50% Centre)	SCSP	2,927.00	0.00	2,927.00		2,927.00	0.00	2,927.00		0.00	0.00	0.00
		supplementary nutrition program - 3975 : NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)	TSP	9,964.30	0.00	9,964.30		3,737.59	0.00	3,737.59		0.00	0.00	0.00
		GUJ-Scheme for Adolescent Girls - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Central)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% State)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		supplementary nutrition program - 3975 : NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	Normal	0.00	26,214.27	26,214.27		0.00	26,214.27	26,214.27		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22					
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) - 139751	GUJ-Scheme for Adolescent Girls - 3975 : NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-Construction of Anganwadi - 3975 : NTR-5, Construction of Anganwadi (50% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18, Integrated Child Development Scheme-Honorium (40% State)	SCSP	0.00	1,141.93	1,141.93		0.00	1,141.93	1,141.93		0.00	0.00	0.00	
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Central)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Director ICDS Salary of District Corporation and Block Taluka - 3975 : NTR-16, Introduction of ICDS Scheme – Pay and Allowances (25% Central)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Director ICDS Salary of District Corporation and Block Taluka - 3975 : NTR-16, Introduction of ICDS Scheme – Pay and Allowances (75% State)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Director ICDS Salary of District Corporation and Block Taluka - 3975 : NTR-18, Integrated Child Development Scheme - Pay & Allowance (25% Central)	Normal	2,329.27	0.00	2,329.27		2,077.43	0.00	2,077.43		0.00	0.00	0.00	
		Director ICDS Salary of District Corporation and Block Taluka - 3975 : NTR-18, Integrated Child Development Scheme - Pay & Allowance (75% State)	Normal	0.00	6,987.82	6,987.82		0.00	7,264.16	7,264.16		0.00	0.00	0.00	
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18 Integrated child Development Scheme (80-20)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		44,412.54	11,103.13	55,515.67	
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-16 Introduction of Integrated Child Development Service Scheme (90-10)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		14,539.58	1,615.51	16,155.08	
		Supplementary Nutrition Program - 9281 : NTR-3 Special Nutrition Programme (50-50)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		2,633.11	2,633.11	5,266.23	
		Supplementary Nutrition Program - 9281 : NTR-2 Integrated child Development Scheme (50-50)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		31,196.47	31,196.47	62,392.94	
		Supplementary Nutrition Program - 9281 : NTR-2-introduction of Integrated Child Development Service Scheme (50-50)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		13,455.89	13,455.89	26,911.78	
		GUJ-Construction of Anganwadi - 9281 : NTR-5 Construction of Anganwadi (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		1,110.00	740.00	1,850.00	
		GUJ-Construction of Anganwadi - 9281 : NTR-9 Repairing of Anganwadies (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Poshan Abhiyaan (National Nutrition mission) - 3975 : National Nutrition Mission (80-20)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		6,107.66	1,526.92	7,634.58	
		GUJ-Scheme for Adolescent Girls : NTR-13 Scheme for Adolescent Girls(SAG) (50-50)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		308.43	308.43	616.86	
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13 Scheme for Adolescent Girls(SAG) (60-40)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-Scheme for Adolescent Girls : NTR-13 Scheme for Adolescent Girls(SAG) (50-50)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		573.88	573.88	1,147.75	
		TOTAL (4)		66,364.47	63,283.49	1,29,647.96		91,264.39	59,885.92	63,559.83	1,23,445.75	83,985.65	1,14,337.55	63,153.34	1,77,490.89
5	Urban Rejuvenation Mission - 500 Cities-[9556]	GUJ-AMRUT - 9556 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)	SCSP	0.00	0.00	0.00		60,273.40	0.00	0.00	0.00	0.00	0.00	0.00	
		GUJ-AMRUT 2.0 - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)	Normal	21,476.86	0.00	21,476.86		21,476.86	0.00	21,476.86		0.00	0.00	0.00	

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure	Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Urban Rejuvenation Mission - 500 Cities-[9556]	GUJ-AMRUT - 9556 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)		Normal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		Normal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)		TSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		SCSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		TSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)		Normal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		TSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		AMRUT 2.0 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)		Normal	28,417.51	0.00	28,417.51	28,417.51	0.00	28,417.51		0.00	0.00	0.00	
		AMRUT 2.0 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State Share)		Normal	0.00	25,948.87	25,948.87	0.00	25,948.87	25,948.87		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)		SCSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : -Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		SCSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% Central)		TSP	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		GUJ-AMRUT - 9556 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (40% State)		Normal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		AMRUT 2.0 : Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State Share)		Normal	0.00	27,896.74	27,896.74	0.00	27,896.74	27,896.74		0.00	0.00	0.00	
		TOTAL (5)			49,894.37	53,845.61	1,03,739.98	60,273.40	49,894.37	53,845.61	1,03,739.98	0.00	0.00	0.00	
6	Pradhan Mantri Awas Yojana (PMAY)- Rural-[9180]	GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana - Gramin (Central Share 60%)		Normal	18,465.31	0.00	18,465.31	91,174.50	18,465.31	0.00	18,465.31	68,729.04	0.00	0.00	0.00
	Pradhan mantri Awaas Yojana-GRAMIN (PMAY-G)	GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana - Gramin(State Share 40%)		Normal	0.00	12,310.21	12,310.21	0.00	12,310.21	12,310.21		0.00	0.00	0.00	
		GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana - Gramin(Central Share 60%)		SCSP	7,899.16	0.00	7,899.16	7,899.17	0.00	7,899.17		0.00	0.00	0.00	
		GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana - Gramin(State Share 40%)		SCSP	0.00	5,199.44	5,199.44	0.00	5,199.44	5,199.44		0.00	0.00	0.00	
		GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana-Gramin Central Contribution 60%		TSP	34,884.82	0.00	34,884.81	34,884.81	0.00	34,884.81		0.00	0.00	0.00	
		GUJ-PMAY-GRAMIN - 9180 : Pradhan Mantri Awas Yojana-Gramin State Contribution 40%		TSP	0.00	22,657.21	22,657.21	0.00	22,657.21	22,657.21		0.00	0.00	0.00	
		GUJ-PMAY-GRAMIN - 9180 : HSG-49 Pradhan Mantri Awas Yojana(Gramin) (60-40)		Normal	0.00	0.00	0.00	0.00	0.00	0.00		34,172.14	22,781.42	56,953.56	
				SCSP	0.00	0.00	0.00	0.00	0.00	0.00		2,232.00	1,488.00	3,720.00	
				TSP	0.00	0.00	0.00	0.00	0.00	0.00		18,501.60	12,334.40	30,836.00	
		TOTAL (6)			61,249.29	40,166.86	1,01,416.14	91,174.50	61,249.29	40,166.86	1,01,416.15	68,729.04	54,905.74	36,603.82	91,509.56

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
7	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Dav Meal in	GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary School (60% Central Share)	SCSP	3,980.87	0.00	3,980.87	52,293.03	3,980.87	0.00	3,980.87	50,706.46	0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary School (40% State Share)	SCSP	0.00	2,705.54	2,705.54		0.00	2,705.54	2,705.54		0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for children in public primary school (40% state share)	TSP	0.00	4,209.27	4,209.27		0.00	4,208.64	4,208.64		0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary Schools (100% CSS)	SCSP	0.00	0.00	481.81		481.81	0.00	481.81		190.94	0.00	190.94
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary Schools(100% CSS)	Normal	0.00	0.00	5,242.60		5,242.60	0.00	5,242.60		2,077.57	0.00	2,077.57
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary School (60% Central Share)	Normal	43,314.20	0.00	43,314.20		43,314.20	0.00	43,314.20		0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for children in public primary school (60% Central Share)	TSP	6,313.90	0.00	6,313.90		6,313.90	0.00	6,313.90		0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary School (40% State Share)	Normal	0.00	29,437.79	29,437.79		0.00	29,437.79	29,437.79		0.00	0.00	0.00
		GUJ-PM POSHAN (MDM) - 9165: MDM Scheme for Children in Public Primary Schools (CSS)	TSP	0.00	0.00	766.62		766.62	0.00	766.62		478.86	0.00	478.86
		GUJ-MDM - 9165 : MDM-I Mid-Day Meal Scheme for Children in Public Primary schools (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		33,258.00	22,172.00	55,430.00
		GUJ-MDM - 9165 : MDM-I Mid day Meal Scheme for Children and Public Primary Schools (60-40)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		3,056.64	2,037.76	5,094.40
		GUJ-MDM - 9165 : MDM-I- Mid day meal scheme for children in public Schools (60-40)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		7,665.79	5,110.52	12,776.31
		TOTAL (7)		53,608.97	36,352.60	96,452.60	52,293.03	60,100.00	36,351.97	96,451.97	50,706.46	46,727.80	29,320.28	76,048.08
8	Other Items of State/UT Component-PMAY Urban- [1989]	GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	Normal	0.00	10,908.40	10,908.40	49,591.87	0.00	10,908.40	10,908.40	54,113.72	0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	SCSP	0.00	2,967.35	2,967.35		0.00	2,967.35	2,967.35		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban)(40% State)	SCSP	0.00	333.33	333.33		0.00	333.33	333.33		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)	SCSP	500.00	0.00	500.00		500.00	0.00	500.00		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)	SCSP	4,451.02	0.00	4,451.02		4,451.02	0.00	4,451.02		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (40% State)	Normal	0.00	16,952.56	16,952.56		0.00	16,952.56	16,952.56		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)	SCSP	2,000.00	0.00	2,000.00		2,000.00	0.00	2,000.00		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)	TSP	3,500.00	0.00	3,500.00		3,500.00	0.00	3,500.00		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (60% Central)	Normal	24,399.48	0.00	24,399.48		24,399.48	0.00	24,399.48		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)	TSP	750.27	0.00	750.27		750.27	0.00	750.27		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22					
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
	Other Items of State/UT Component-PMAY Urban-[1989]	GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	TSP	0.00	1,533.33	1,533.33		0.00	1,533.33	1,533.33		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)	Normal	16,362.60	0.00	16,362.60		16,362.60	0.00	16,362.60		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (60% Central)	Normal	3,000.00	0.00	3,000.00		3,000.00	0.00	3,000.00		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	SCSP	0.00	1,333.33	1,333.33		0.00	1,333.33	1,333.33		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (40% State)	Normal	0.00	2,000.00	2,000.00		0.00	2,000.00	2,000.00		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	TSP	0.00	2,333.33	2,333.33		0.00	2,333.33	2,333.33		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)	TSP	2,300.00	0.00	2,300.00		2,300.00	0.00	2,300.00		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	TSP	0.00	500.18	500.18		0.00	500.18	500.18		0.00	0.00	0.00	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipal Corporation Under Housing for all (60-40)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		4,715.17	3,143.44	7,858.61	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipal Corporation Under Housing for all (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		21,339.19	14,226.12	35,565.31	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipalities Under Housing for all (60-40)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		4,740.00	3,160.00	7,900.00	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipalities Under Housing for all (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		25,320.37	16,880.25	42,200.62	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		360.00	240.00	600.00	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		1,871.57	1,247.71	3,119.28	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipal Corporation Under Housing for all (60-40)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		4,615.23	3,076.82	7,692.05	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Municipalities Under Housing for all (60-40)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		4,614.00	3,076.00	7,690.00	
		GUJ-PMAY AHM - 1989 : HSG- Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		1,200.00	800.00	2,000.00	
		TOTAL (8)													
				57,263.37	38,861.81	96,125.18	49,591.87	57,263.37	38,861.81	96,125.18	54,113.72	68,775.52	45,850.35	1,14,625.87	
9	Mahatma Gandhi National Rural Gurantee Programme - [9219]	GUJ-MGNREGA - 9219 : Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (Central Share 75%)	SCSP	5,136.82	0.00	5,136.82	68,356.56		5,136.82	0.00	5,136.82	45,568.58	0.00	0.00	0.00
		GUJ-MGNREGA - 9219 : Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (State Share 25%)	SCSP	0.00	1,575.51	1,575.51			0.00	1,575.51	1,575.51	0.00	0.00	0.00	
		GUJ-MGNREGA - 9219 : National Rural Employment Guarantee Scheme under Tribal Area Sub Plan (Central Share 75%)	TSP	12,765.75	0.00	12,765.75		12,765.75	0.00	12,765.75		0.00	0.00	0.00	
		GUJ-MGNREGA - 9219 : National Rural Employment GuaranteeScheme under Tribal Area Sub Plan (State Share 25%)	TSP	0.00	3,915.39	3,915.39		0.00	3,915.39	3,915.39		0.00	0.00	0.00	
		GUJ-MGNREGA - 9219 : National Rural Employment Guarantee Scheme (Central Share 75%)	Normal	54,753.99	0.00	54,753.99		54,753.99	0.00	54,753.99		0.00	0.00	0.00	

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Mahatma Gandhi National Rural Guarantee Programme - [9219]	GUJ-MGNREGA - 9219 : National Rural Employment Guarantee Scheme (State Share 25%)	Normal	0.00	16,793.58	16,793.58		0.00	16,793.58	16,793.58	0.00	0.00	0.00	
		GUJ-MGNREGA - 9219 : RDD-3 National Rural Employment Guarantee Scheme (75-25)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	35,466.83	11,822.28	47,289.10	
		GUJ-MGNREGA - 9219 : RDD-3 National Rural Employment Guarantee Scheme (75-25)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00	3,327.37	1,109.12	4,436.49	
		GUJ-MGNREGA - 9219 : REM-3 National Rural Employment Guarantee Scheme under Triple Area Sub Plan (90-10)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00	9,922.81	1,102.53	11,025.34	
		TOTAL (9)			72,656.56	22,284.48	94,941.04	68,356.56	72,656.56	22,284.48	94,941.04	45,568.58	48,717.00	14,033.93	62,750.93
10	Human Resources for Health and Medical Education-[9157]	Provision for Increase PG seats in Medical colleges under Medical Education - 9157 :					1,800.00				0.00			
		Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (40% State)	TSP	0.00	33.27	33.27		0.00	33.27	33.27	0.00	0.00	0.00	
		Up gradation of Central and state Government Medical colleges for increasing MBBS Seats in Country -9156 : Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	Normal	0.00	896.00	896.00		0.00	896.00	896.00	0.00	0.00	0.00	
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157 : Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)	Normal	34,424.65	0.00	34,424.65		34,424.65	0.00	34,424.65	0.00	0.00	0.00	
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157 : Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	SCSP	0.00	6,460.67	6,460.67		0.00	6,460.67	6,460.67	0.00	0.00	0.00	
		Provision for Increase PG seats in Medical colleges under Medical Education - 9157 :												
		Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (40% State)	SCSP	0.00	59.13	59.13		0.00	59.13	59.13	0.00	0.00	0.00	
		Up gradation of Central and state Government Medical colleges for increasing MBBS Seats in Country -9156 : Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)	Normal	1,344.00	0.00	1,344.00		1,344.00	0.00	1,344.00	0.00	0.00	0.00	
		Provision for Increase PG seats in Medical colleges under Medical Education - 9157 :												
		Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
		Provision for Increase PG seats in Medical colleges under Medical Education - 9157 :												
		Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (60% Central)	SCSP	88.70	0.00	88.70		88.70	0.00	88.70	0.00	0.00	0.00	
		Up gradation of Central and state Government Medical colleges for increasing MBBS Seats in Country -9156 : Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)	SCSP	300.00	0.00	300.00		300.00	0.00	300.00	0.00	0.00	0.00	
	Up gradation of Central and state Government Medical colleges for increasing MBBS Seats in Country -9156 : Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	SCSP	0.00	200.00	200.00		0.00	200.00	200.00	0.00	0.00	0.00		
	Up gradation of Central and state Government Medical colleges for increasing MBBS Seats in Country -9156 : Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)	TSP	156.00	0.00	156.00		156.00	0.00	156.00	0.00	0.00	0.00		

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Mission for Development of 100 Smart Cities -[9478]	Mission For Development of 100 Smart Cities Dahod Smart City - 9478 : Smart Cities Mission (50% Central)	Normal	4,900.00	0.00	4,900.00		4,900.00	0.00	4,900.00		0.00	0.00	0.00
		Smart City Mission Vadodara Smart city - 9478 : Smart Cities Mission - Vadodara Smart City - (25% State Share)	Normal	0.00	4,900.00	4,900.00		0.00	4,900.00	4,900.00		0.00	0.00	0.00
		GUJ-SMART CITY - 9478: UDP- Urban Development Mission - smart Cities (50-50)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		25,725.00	25,725.00	51,450.00
		TOTAL (11)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		9,800.00	9,800.00	19,600.00
				39,300.00	24,500.00	63,800.00	39,200.00	39,300.00	24,500.00	63,800.00	39,200.00	35,525.00	35,525.00	71,050.00
12	Grants-in-Aid for State Disaster Response Fund-[3156]	State Disaster Response Fund SDRF - 3156 : Contribution of Central Government. for State Disaster Response Fund (Central Share 75%)	Normal	55,600.00	0.00	55,600.00	55,600.00	55,600.00	0.00	55,600.00	1,05,920.00			
		State Disaster Response Fund SDRF 3156: Contribution of Central Government. for State Disaster Response Fund	Normal	0.00	0.00	0.00		0.00	0.00	0.00		2,05,920.00	35,280.00	2,41,200.00
		TOTAL (12)		55,600.00	0.00	55,600.00	55,600.00	55,600.00	0.00	55,600.00	1,05,920.00	2,05,920.00	35,280.00	2,41,200.00
13	Pradhan Mantri Gram Sadak Yojna -[9179]	GUJ-Pradhan Mantri Gram Sadak Yojana - 9179 : Pradhanmantri Gram sadak yojana (60% Central)	Normal	26,662.50	0.00	26,662.50	26,662.50	26,662.50	0.00	26,662.50	0.00	0.00	0.00	0.00
		TOTAL (13)	Normal	0.00	18,371.40	18,371.40		0.00	18,371.40	18,371.40		0.00	0.00	0.00
				26,662.50	18,371.40	45,033.90	26,662.50	26,662.50	18,371.40	45,033.90	0.00	0.00	0.00	0.00
14	Rashtriya Krishi Vikas Yojna-[9145]	GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State Share)	Normal	0.00	0.00	0.00	18,522.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana-TSP (40% State)	TSP	0.00	529.32	529.32		0.00	529.32	529.32		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) (State Share) (40%)	Normal	0.00	102.02	102.02		0.00	102.02	102.02		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana-TSP (60% Central)	TSP	839.85	0.00	839.85		794.00	0.00	794.00		0.00	0.00	0.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana (40% State)	Normal	0.00	3,558.66	3,558.66		0.00	3,558.66	3,558.66		0.00	0.00	0.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana (40% State)	SCSP	0.00	256.00	256.00		0.00	256.00	256.00		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (60% Central Share)	SCSP	13.06	0.00	13.06		13.06	0.00	13.06		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana (60% Central)	SCSP	384.00	0.00	384.00		384.00	0.00	384.00		0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation -Pradhan Mantri Krishi Sinchayee Yojana - Per Drop More Crop - (40% State)	Normal	0.00	10,489.67	10,489.67		0.00	6,723.00	6,723.00		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Soil Health Management (SHM) - 9145 : Soil Health Management (SHM- NMSA) (Normal) (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana -Per Drop More Crop - (60% Central)	SCSP	1,918.51	0.00	1,918.51		1,918.51	0.00	1,918.51		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Rashtriya Krishi Vikas Yojna-[9145]	Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana -Per Drop More Crop - (40% State Share)	SCSP	0.00	1,279.08	1,279.08		0.00	1,279.08	1,279.08		0.00	0.00	0.00
		GUJ-SMAM - 9145 : AGR-67 Submission On Agricultural Mechanization (SMAM)-(40% State Share)	SCSP	0.00	50.00	50.00		0.00	50.00	50.00		0.00	0.00	0.00
		GUJ-SMAM - 9145 : Submission On Agricultural Mechanization (SMAM)(40% State Share)	TSP	0.00	66.67	66.67		0.00	66.67	66.67		0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 COntribution to Gujarat Green Revolution Company Limited for DNP Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (40% State)	TSP	0.00	3,206.37	3,206.37		0.00	3,206.37	3,206.37		0.00	0.00	0.00
		GUJ-SMAM - 9145 : AGR-67 Submission On Agricultural Mechanization (SMAM)- (Cetral Share 60 %)	Normal	336.50	0.00	336.50		336.50	0.00	336.50		0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 COntribution to GUjarat Green Revolution Company Limited for DNP Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (60% Central)	TSP	4,809.50	0.00	4,809.50		4,809.50	0.00	4,809.50		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) (Central Share) (60%)	Normal	153.03	0.00	153.03		153.03	0.00	153.03		0.00	0.00	0.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145 : Rashtriya Krushi Vikas Yojana (60% Central)	Normal	5,338.00	0.00	5,338.00		5,338.00	0.00	5,338.00		0.00	0.00	0.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145 : Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-SMAM - 9145 : Submission On Agricultural Mechanization (SMAM) - (60% Central Share)	TSP	100.00	0.00	100.00		100.00	0.00	100.00		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (Central Share) (60%)	TSP	28.86	0.00	28.86		28.86	0.00	28.86		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (State Share) (40%)	TSP	0.00	19.24	19.24		0.00	19.24	19.24		0.00	0.00	0.00
		GUJ-Soil Health Management (SHM) - 9145 : Soil Health Management (SHM- NMSA) (Normal) (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-SMAM - 9145 : AGR-67 Submission On Agricultural Mechanization (SMAM)-(60% Central Share)	SCSP	75.00	0.00	75.00		75.00	0.00	75.00		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (Normal) (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Soil Health Card(SHC) - 9145 : Soil Health Card scheme (SHC- NMSA) (TASP) (40% State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in Lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled	Budget Provision 2022-23			Actual Expenditure 2022-23			Actual Expenditure 2021-22				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Rashtriya Krishi Vikas Yojna-[9145]	Pradhan Mantri Krishi Sinchai Yojna - PDMC - 9145 : MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation -Pradhan Mantri Krishi Sinchyayee Yojana - per Drop More Crop - (60% Central)	Normal	10,085.00	0.00	10,085.00		10,085.00	0.00	10,085.00		0.00	0.00	0.00
		GUJ-SMAM - 9145 : AGR-67 Submission On Agricultural Mechanization (SMAM)- (40% State	Normal	0.00	224.33	224.33		0.00	224.33	224.33		0.00	0.00	0.00
		GUJ-NMSA - 2009 : Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (40% State Share)	SCSP	0.00	8.71	8.71		0.00	8.71	8.71		0.00	0.00	0.00
		TOTAL (14)		24,081.31	19,790.07	43,871.38	18,522.45	24,035.46	16,023.40	40,058.86	0.00	0.00	0.00	0.00
15	Grants for Local Bodies urban-[2085]	Guj Upgradation of Standard of Administration recommended by Central Finance Commission (15th Finance Commission)-2085 : UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	TSP	0.00	0.00	0.00	35,051.00	0.00	0.00	0.00	1,13,300.00	0.00	0.00	0.00
			SCSP	1,270.60	0.00	1,270.60		1,270.60	0.00	1,270.60		0.00	0.00	0.00
			Normal	36,400.40	0.00	36,400.40		36,400.40	0.00	36,400.40		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		47,188.50	0.00	47,188.50
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		41,985.43	0.00	41,985.43
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		6,820.81	0.00	6,820.81
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		9,681.07	0.00	9,681.07
		TOTAL (15)		37,671.00	0.00	37,671.00	35,051.00	37,671.00	0.00	37,671.00	1,13,300.00	1,13,800.00	0.00	1,13,800.00

I. Gross Budget Provision and Actual Expenditure incurred in Tribal, Scheduled Castes and Normal Categories i.e. all schemes are as under:

Nature	Gross Budget Provision	Actual Expenditure
	2022-23	(Rupees in lakh)
Tribal	3,68,726.08	3,40,079.42
Scheduled Caste	1,79,502.15	1,66,946.89
Normal	15,97,131.08	15,05,620.73
TOTAL	21,45,359.31	20,12,647.04

APPENDIX - V EXPENDITURE ON SCHEMES B- STATE SCHEMES -Contd.

State Scheme	N/TSP/ SCSP	(₹ in lakh)					
		Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	2,873.91	1,883.30	2,873.91	1,883.30	1,553.93	1,882.40
AGR-2 Agri.Support programme for other than SC/ST FARA	Normal	23,619.63	38,663.18	23,619.63	38,663.18	18,504.85	29,263.16
AGR-11 Risk Management in Agriculture Sector	Normal	43,810.93	64,345.17	43,810.93	64,345.17	33.00	21.44
DISTRICT ESTABLISHMENT	Normal	922.10	816.99	922.10	816.99	922.10	816.99
AGR-50 Capital Assistance to farmers to purchasing heavy farm implement	Normal	...	17,500.00	...	17,500.00	...	16,800.00
COP-31 BUILDINGS	Normal	811.82	1,352.29	811.82	1,352.29	803.68	598.44
AGR-57 Biological Control Laboratory at Gandhinagar	Normal	73.48	46.95	73.48	46.95	44.69	46.95
Oraganisation Setup for Agricultural Development Works	Normal	11,498.56	8,873.61	11,498.56	8,873.61	11,498.51	8,874.64
AGR-45 National Agriculture Insurance Fund	Normal	10,000.00	10,000.00	10,000.00	10,000.00	2,500.00	10,000.00
Multiplication and Distribution of various type of cotton.	Normal	482.26	818.24	482.26	818.24	480.95	818.24
Scheme for development of inputs Fertilizer quality control Laboratories.	Normal	...	512.48	...	512.48	...	512.47
Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	576.49	622.31	576.49	622.31	576.49	622.41
Crop Insurance Scheme in Gujarat State	Normal	2,578.42	3,036.03	2,578.42	3,036.03	77.12	68.73
HRT-1 Directorate of Horticulture	Normal	...	2,143.45	...	2,143.45	...	2,081.92
HRT-2 Fruit Nurseries	Normal	15,188.81	22,693.62	15,188.81	22,693.62	11,472.95	12,500.02
HRT-5 (AGR-26) Establishment of KIitchen Garden and Canning Centre	Normal	646.18	734.56	646.18	734.56	508.80	443.57
ANH-1 Directorate of Animal Husbandry and its expansion	Normal	4,342.77	2,253.01	4,342.77	2,253.01	3,738.93	2,253.00
ANH-2 Establishment of New Veterinary Dispensaries	Normal	4,618.51	2,395.90	4,618.51	2,395.90	4,618.50	2,395.90

APPENDIX - V EXPENDITURE ON SCHEMES B- STATE SCHEMES -Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
ANH-3 Supervisory Unit for controlling diseases in cattle sheep and poultry	Normal	2,411.36	1,558.47	2,411.36	1,558.47	1,841.13	1,391.79
ANH-2 Upgradation of Veterinary Dispensaries	Normal	20,647.47	18,658.93	20,647.47	18,658.93	20,495.29	18,658.87
ANH-4 Scheme for Strengthening of Statistical Wing	Normal	166.06	157.21	166.06	157.21	102.76	76.46
ANH-2 Scheme for Compansation to Animal Owners in case of Accidental Death of Animals	Normal	15.00	15.00	15.00	15.00	3.82	4.80
ANH-6 Intensive Cattle Development Programme	Normal	9,071.12	8,071.79	9,071.12	8,071.79	8,949.80	8,070.98
ANH-7 Upgradation and Conservation for Cattle and Buffalo Development	Normal	1,617.26	1,242.77	1,617.26	1,242.77	1,617.16	1,242.60
ANH-8 Artificial Isemination Centre in Key Village	Normal	8,571.11	7,029.77	8,571.11	7,029.77	6,412.99	7,029.77
ANH-9 Fodder abd feed Development	Normal	1,056.39	901.36	1,056.39	901.36	1,054.46	857.38
ANH-10 Intensive Poultry Development Programme	Normal	2,016.75	1,779.74	2,016.75	1,779.74	1,719.70	1,778.72
ANH-12 Sheep Goat Development Programme	Normal	1,724.06	1,581.29	1,724.06	1,581.29	1,430.56	1,445.84
ANH-14 Gauseva and Gaucher Development Programmes	Normal	57,551.05	7,872.41	57,551.05	7,872.41	28,085.16	7,872.41
ANH-15 Expansion of Horse Breeding Frams Cattle and Buffalo Development	Normal	442.62	536.60	442.62	536.60	375.35	469.60
ANH-14 Establishment of Extension Wing	Normal	1,819.82	1,255.62	1,819.82	1,255.62	1,219.15	604.33
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	917.25	971.25	917.25	971.25	716.71	715.48
DMS-1 Dairy Development Programme in the State	Normal	9,692.08	10,010.00	9,692.08	10,010.00	8,333.95	10,010.00
FSH-2 FISH SEED PRODUCTION (IN NON-TRIBAL AREA)	Normal	5,214.33	4,870.35	5,214.33	4,870.35	5,214.33	4,804.81
FSH-7 PROVIDING NAVIGATIONS AIDS AND OTHER INFRASTRUCTURAL FACILITIES	Normal	3,850.56	1,637.53	3,850.56	1,637.53	1,838.26	1,637.40
FSH-10 Strenghting of Publicity and Extension Programme	Normal	6,928.74	4,501.31	6,928.74	4,501.31	3,992.63	4,500.15
FSH-16 Sales Tax Subsidy on High Speed Diesel to Mechanised Fishing Vessels Below 20 Meters Length	Normal	2,779.08	2,585.58	2,779.08	2,585.58	2,303.66	2,384.85
FSH-18 Commissioner and District Officers	Normal	...	20,000.00	...	20,000.00	...	19,986.59
		2,238.92	2,105.60	2,238.92	2,105.60	2,103.78	1,851.47

APPENDIX - V EXPENDITURE ON SCHEMES B- STATE SCHEMES -Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
FSH-19 PROVIDING INFRASTRUCTURES FACILITIES AT MINOR PORTS	Normal	25,900.01	3,000.00	25,900.01	3,000.00	7,473.61	1,554.30
FST-2 Information & Technology	Normal	246.47	410.00	246.47	410.00	246.47	321.87
FST-1 FOREST PROTECTION	Normal	5.34	17.06	5.34	17.06	4.25	9.12
FST-3 COMMUNICATIONS(ROADS) AND BUILDINGS	Normal	2,900.72	2,827.00	2,900.72	2,827.00	2,871.52	2,350.38
FST-5 SOIL AND MOISTURE CONSERVATION AND AFFORESTATION IN DENUDED FOREST AREA	Normal	18,272.22	18,057.33	18,272.22	18,057.33	18,277.54	17,782.93
FST-8 COMMUNITY FORESTRY SCHEME	Normal	22,399.77	18,355.90	22,399.77	18,355.90	22,395.98	18,066.40
FST-15 FOREST RESEARCH TRAINING ORIENTATION AND PUBLICITY	Normal	2,877.80	2,779.72	2,877.80	2,779.72	2,875.25	2,490.49
FST-20 MANAGEMENT AND DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES	Normal	22,695.10	19,695.82	22,695.10	19,695.82	22,075.63	17,601.88
FST-25 FOREST AND ENVIRONMENT DEPARTMENT	Normal	613.23	532.05	613.23	532.05	484.91	384.74
FST-28 COMPENSATORY AFFORESTATION AGAINST REGULARISATION OF UNAUTHORISED	Normal	170.00	200.00	170.00	200.00	159.53	145.57
FST-30 GUJARAT FORESTRY DEVELOPMENT PROJECT (JBIC JAPAN)	Normal	1,159.83	2,298.00	1,159.83	2,298.00	69.69	50.67
FST-44 GRASS DEVELOPMENT PROJECT	Normal	9,536.45	9,669.50	9,536.45	9,669.50	9,525.56	9,664.06
Gujarat Bio Diversity Board	Normal	1,180.00	1,179.29	1,180.00	1,179.29	1,180.00	1,000.00
Implementation of Mahatma Gandhi National Rural Guarantee Act	Normal	40.00	40.00	40.00	40.00	37.02	39.28
Grant in aid to Gujarat Biotechnology Mission for research of Wildlife Genomics and DNA banking	Normal	200.00	448.00	200.00	448.00	100.00	250.00
Vrux Kheti Yojana and Urban Forestation Scheme	Normal	597.80	570.44	597.80	570.44	551.70	495.64
Forest Conservation and Development	Normal	1,322.45	1,406.10	1,322.45	1,406.10	1,269.16	1,400.51
Action Plan for creation of Eco-Task Force and Mangrove Plantation	Normal	400.00	370.00	400.00	370.00	399.99	370.00
CLC-1 Climate Change Trust Fund	Normal	50.00	50.00	50.00	50.00	25.00	30.00

APPENDIX - V EXPENDITURE ON SCHEMES B- STATE SCHEMES -Contd.

State Scheme	N/TSP/ SCSP	(₹ in lakh)					
		Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
CLC-2 Climate Change Impact Studies and related projects Trust Fund	Normal	1,575.00	800.00	1,575.00	800.00	925.00	450.00
CLC-3 ICT)Information Communication and Training)	Normal	...	1,150.00	...	1,150.00	...	1,150.00
CLC-4 Green Solar Projects	Normal	80,595.64	77,410.00	80,595.64	77,410.00	41,408.00	60,039.28
CLC-6 Assistance to GEDA for Renewable Energy	Normal	3,676.00	6,021.35	3,676.00	6,021.35	3,288.00	4,401.00
Climate Change Department	Normal	130.72	128.65	130.72	128.65	129.35	95.00
WRH-1 Establishment of Agricultural Produce Market Fund	Normal	5,635.00	7,170.00	5,635.00	7,170.00	987.92	2,062.31
WRH-3 MODERNISATION OF AGRICULTURAL	Normal	36.02	106.01	36.02	106.01	6.00	37.86
WRH-2 Modernisation of Agricultural Marketing	Normal	250.00	500.00	250.00	500.00	200.08	423.87
AGR-1 GRANT IN AID TO THE GUJARAT AGRICULTURAL UNIVERSITY	Normal	63,733.05	52,813.25	63,733.05	52,813.25	63,733.05	52,813.25
AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES	Normal	2,002.91	1,786.44	2,002.91	1,786.44	2,002.91	1,786.44
AER-6 Gujarat Agricultural Universities for Construction of Agricultural	Normal	17,913.27	14,361.08	17,913.27	14,361.08	17,913.27	14,361.08
AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME	Normal	1,326.79	1,129.01	1,326.79	1,129.01	1,326.79	1,129.01
AER-1 GRANT-IN-AID TO GUJARAT AGRICULTURAL UNIVERSITIES FOR AGRICULTURAL EDUCATION	Normal	250.00	375.00	250.00	375.00	250.00	375.00
COP-2 APEX AND DISTRICT CO-OPERATIVE BANK	Normal	...	...	...	...	...	...
COP-5 FINANCIAL ASSISTANCE TO PRIMARY AGRICULTURE CREDIT SOCIETIES TO INCREASE SHORT TERM/MEDIUM TERM ADVANCES	Normal	300.00	300.00	300.00	300.00	280.00	277.35
COP-21 REGISTRAR OF CO-OPERATIVE SOCIETIES	Normal	1,083.23	1,036.43	1,083.23	1,036.43	1,083.23	779.35
COP-22 DISTRICT OFFICES	Normal	3,560.01	3,514.39	3,560.01	3,514.39	2,636.86	2,853.94
COP-23 Cop-Audit of Co-operatives	Normal	3,043.24	3,180.47	3,043.24	3,180.47	2,451.14	2,512.53
COP-24 ARBITRATION BOARD	Normal	332.88	345.50	332.88	345.50	332.82	295.47

APPENDIX - V EXPENDITURE ON SCHEMES B- STATE SCHEMES -Concl.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
COP-26 TRAINING	Normal	250.00	250.00	250.00	250.00	250.00	250.00
Set up of a Sugar Dicrecotrate in Co-operation Department	Normal	166.79	149.00	166.79	149.00	156.82	149.00
COP-34 Financial assistance to farmer for subvention of interest	Normal	1,61,162.14	1,00,000.00	1,61,162.14	1,00,000.00	1,61,162.14	99,750.44
COP-35 Supervision and Audit Committee(Old establishment)	Normal	2,008.74	2,350.16	2,008.74	2,350.16	1,533.15	1,480.69
RDD-2 INFORMATION AND TECHNOLOGY	Normal	722.20	100.00	722.20	100.00	400.00	100.00
RDD-31 Strengthening of Block Level Administration	Normal	4,220.00	4,000.00	4,220.00	4,000.00	4,220.00	4,000.00
RDD-32 Mission Manglam	Normal	2,912.60	7,647.63	2,912.60	7,647.63	2,340.15	5,154.18
Others		52,40,660.00	57,12,930.90	52,40,660.00	57,12,930.90	49,34,738.85	49,24,513.08
	TOTAL	59,68,888.32	63,57,495.15	59,68,888.32	63,57,495.15	54,88,923.49	54,40,642.55

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2022-23	2021-22	2020-21
Payment for Indegenous UREA	Gujarat Narmada Valley Fertilizers & Chemicals Limited., Gujarat State Fertilizers & Chemicals Limited.	4,60,713.56	2,32,289.11	2,60,132.84
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (MEGA) Co. Ltd.	3,66,595.00	1,96,247.00	99,274.00
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Gujarat Water Supply & Sewerage Board & Others	3,59,071.43	1,70,540.98	-
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Gujarat	3,19,325.12	3,59,945.00	3,15,988.30
Payment for Indegenous P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited, Hindalco Industries Limited, Dhanlakshmi Biochem Pvt. Ltd., Narmada Biochem Ltd., Nirma Limited, Bhilai Engineering Corporation Limited, Aarti Fertilizers, T. J. Agro Fertilizers Private Limited, Singham Bio Crop Care Pvt. Ltd., Sardar Agro Fertilizers and Chemicals Private Limited & Others	2,78,211.50	2,39,962.36	2,44,829.94
Research and Development Projects (DAE)	Institute for Plasma Research	1,57,800.00	92,000.00	-
Payment for Imported P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Hindalco Industries Limited & Others	1,20,886.79	75,869.07	66,978.19
Mahatma Gandhi National Rural Gurantee Program	Commissioner of Rural Development	1,02,384.27	1,17,677.72	1,10,164.60
Scheme Name not Found	Gujarat State Food, Civil Supplies and Consumer Affairs Dept., Gandhinagar, Vadnagar Heritage Society, Narmada bio-chem Limited, Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited, Aarti Fertilizers (A Div of Aarti Inds Ltd), Dhanlakshmi Biochem pvt. Ltd., Sardar Agro Fertilizers and Chemicals Private Limited, Hindalco Industries Limited, Singham Bio Crop Care Pvt. Ltd., Nirma Limited, T. J. Agro fertilizers Private Limited & Others	81,798.44	99.69	-

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(funds routed outside State Budgets) (Unaudited figures)		
		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2022-23	2021-22	2020-21
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Gujarat Health Protection Society	66,014.70	-	-
Amended Technology Upgradation Fund Scheme(ATUFS)	Bhagalakshmi Spintex Private Limited, Jayco Synthetics, Jain Tex Fab Pvt Ltd, ICICI Bank Limited, Hanuman Weavetech, Avantika Polyfab LLP, Lincon Polymers Pvt Ltd, Radhey Trendz, M/s Ujjawal Textiles, Dima Products, M/S Krishna Fashion, Reaghan Fashions Pvt. Ltd, Varni Fashion, Kia Fabrics Pvt. Ltd., Shri Shakti Fabrics, Mitesh Fashion, Ambica Knitech, Eximius Innovative Pvt. Ltd., Ramanuj Textile, Mangal Cotton Mills Pvt. Ltd., Surbhi Textile Mills Pvt. Ltd., GTEX, Scap Techno Fab Pvt. Ltd., Tulsi Industries, Aarnav Industries Pvt. Ltd., Darshan Fabrics, Surbhi Industries Limited, Vortex Flex Pvt. Ltd., Atlantia Polyfab Pvt. Ltd., Modweave iweaveinternational pvt. ltd. & Other Private Sector Companies	35,661.08	19,530.89	20,726.07
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	The Gujarat State Civil Supplies Corporation Limited	31,154.00	74,943.00	924.00
Promotion of Bulk Drug parks	Gujarat Industrial Development Corporation	29,925.00	-	-
Other Autonomous Bodies (DAE)	Institute for Plasma Research	27,568.00	22,862.00	74,671.00
Modernization of Forensic Capacities	National Forensic Sciences University Central Nodal Agency Modernization of Forensic Capacities	18,750.00	-	-
Atal Bhujal Yojna	SPMU- Atal Jal Gujarat	18,019.32	3,620.23	1,026.00
Physical Research Laboratory (PRL)	Physical Research Laboratory Navarangpura	17,750.00	16,350.00	16,404.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Gandhinagar	17,114.27	12,848.28	11,330.45
Support to National Institutes of Technology (NITs) and IIES	S.V.National Institute of Technology	16,681.83	15,582.31	15,159.35
Institute of Teaching and Research in Ayurveda	Institute for Post Graduate Teaching & Research in Ayurveda	11,721.00	6,449.00	4,999.18
Animal Husbandry Infrastructure Development Fund	Baroda Bank & National Dairy Development Board	10,015.85	42.27	-
Solar Power Grid (Solar Energy)	Dakshin Gujarat Vij Company Ltd. - DGVCL, Paschim Gujarat Vij Company Limited, Torrent Power Limited	8,069.31	-	-
Rashtriya Raksha University	Rashtriya Raksha University	7,999.70	6,600.00	-
Rashtriya Gokul Mission	Amreli District Co-operative Milk Producers Union Ltd., Gujarat Cooperative Milk Marketing Federation Ltd. & College of Dairy Science Amreli & National dairy Development Board.	7,661.10	1,747.78	101.25
Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors	7,600.00	9,100.00	7,000.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(funds routed outside State Budgets) (Unaudited figures)			(₹ in lakh)
		Government of India Release			
Government of India's Schemes	Implementing Agencies	2022-23	2021-22	2020-21	
Other Expenditure	International Financial Services Centres Authority	7,368.00	9,515.89	1,555.00	
Works Under Roads Wing	M/s Shantilal B. Patel , Cala Cum SDM, Maruti Infracreation Private Limited, MCL BECPL JV, Ranjit – Hgiepl (JV) & Others	7,202.23	5,522.97	7,268.35	
National Institutes of Pharmaceutical Education and Research (NIPERs)	National Institute of Pharmaceutical Education & Research	7,010.00	5,400.00	6,050.00	
National Forensic Science University	National Forensic Sciences University	7,000.00	8,700.00	-	
Payment for Import of Urea	Gujarat State Fertilizers & Chemicals Limited, Narmada Bio-chem Limited & Others	6,993.70	5,797.98	6,931.02	
Production Linked Incentive Scheme for Food Processing Industries	Balaji Wafers Private Limited, Gujarat Cooperative Milk Marketing Federation Ltd.,	6,935.00	-	-	
National AIDS and STD Control Programme	Gujarat State AIDS Control Society	6,142.89	8,903.97	7,487.76	
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	Ahmedabad Janmarg Limited, Rajkot Rajpath Limited, Surat Municipal Corporation, Surat & Gujarat State Road Transport Corporation.	5,343.47	5,227.54	1,530.00	
Autonomous Organisations	National Institute of Design Ahmedabad	5,266.40	3,795.00	3,788.44	
Development of Museums	Rajkot Rajya Foundation, Directorate of Archaeology and Museums	5,100.00	-	250.00	
Pradhan Mantri Kisan Sampada Yojana - Scheme for Operation Greens	M/s Banaskantha District Co-operative Milk Producers Union Ltd., Nedspice Dehydration India LLP, Vangi Foods & Others	3,908.91	498.90	613.11	
National Highway Authority of Indi	Translink Infrastructure Consultants Pvt. Ltd., Patel Infrastructure Pvt. Ltd. , Sai Consulting Engineers Pvt Ltd.	2,945.11	2,193.17	6,886.89	
Pradhan Mantri Kisan Sampada Yojana-Creation/expansion of Food Processing & Preservation Capacities	Chhabee Nutricos Industries LLP, J R Foods and Beverages , Ozico Food and Skretting West Coast Private Limited., Kazmain Foods Private Limited, Maharaja Dehydration Private Limited, Amrutva Fine Foods LLP, Aelea Commodities Private Limited & Others	2,229.30	2,367.23	1,754.60	
Startup India seed Fund Scheme (SISFS)	CIIE Regional Innovation Foundation, CIIE Initiatives, AIC-GISC Foundation, AIC-GUSEC Foundation, GTU Innovation & Start-up Center, Savli Technology and Business Incubator-NIDHI, K S Patel Centre for Entrepreneurship, National Design Business Incubator Ahmedabad, Ahmedabad University Support Foundation, Gujarat Student Startup Innovation Hub (i-Hub), Karnavati Innovation and Incubation Foundation, L J Knowledge Foundation, Gujarat Foundation for Entrepreneurial Excellence, Krishna Educational Foundation, IIPHG Nidhi TBI, Parul Innovation and Entrepreneurship Research Centre & Others	2,159.00	938.50	-	
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology Surat	2,044.00	125.00	115.00	
Pradhan Mantri Kisan Sampada Yojana -Integrated Cold Chain & Value Addition Infrastructure-	Funwave Foods LLP, Lion Foods Private Limited, M/s Bizz Corporation & MC Frost India.	1,948.71	1,182.50	1,307.16	

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(₹ in lakh)		
		(funds routed outside State Budgets) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2022-23	2021-22	2020-21
National Livestock Mission	National Dairy Development Board	1,937.98	-	-
Agriculture Census and Statistics	Agriculture Census Unit, Department of Revenue, Government of Gujarat, Indian Institute of Management, Ahmedabad, Sardar Patel University, Director of Agriculture Krishi Bhawan, & Others	1,434.95	1,625.16	2,407.09
National Hydrology Project	Narmada, Water Resources, Water Supply & Kalpsar Department, Government of Gujarat	1,342.76	2,330.00	478.50
National Service Scheme	Gujarat State NSS Cell	1,162.50	706.79	377.17
Assistance to Autonomous Bodies (DST)	National Innovation Foundation	1,095.00	1,375.00	1,188.00
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Gujarat Health Protection Society & Others	1,079.14	4,962.37	-
National Programme for Dairy Development	National Dairy Development Board	930.50	1,200.00	446.95
Infrastructure Development and Capacity Building	The Centre for Entrepreneurship Development.	879.89	-	-
Agriculture Infrastructure Fund	Kalapur Bank, AIF, Bank of Baroda, AIF	842.86	5.50	145.35
Blood Transfusion Services	Gujarat State AIDS Control Society	802.00	-	-
Information, Education and Communication-	Institute for Post Graduate Teaching & Research in Ayurveda	780.00	150.00	-
Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	Shree Ganesh Khand Udyog Sahkari Mandli Ltd.	615.44	18,414.36	-
National Institute of Pharmaceutical Education and Research(NIPERs)- (Establishment expenditure)	National Institute of Pharmaceutical Education & Research, Ahmedabad	600.00	-	-
Establishment Expenditure (Culture)	Indian Institute of Technology, Gandhinagar	500.00	-	-
Science and Technology Institutional and Human Capacity Building	The Maharaja Sayajirao University of Baroda, Indian Institute of Technology, Gandhinagar, Institute of Seismological Research, Institute for Plasma Research, National Innovation Foundation & Others	481.19	2,318.32	1,578.05
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Madhyamik Shala Alidar Gir Somnath, Shri G K Bhatt High School & Others	480.00	1,092.00	2,351.59
Development of Skills	Jan Shikshan Sansthan, Gujarat Vidyapeeth Jan Shikshan Sansthan, Ambheti, Valsad & Others	479.42	531.87	660.34
Promotion of International Cooperation	Institute for Post Graduate Teaching & Research in Ayurveda	477.76	205.58	-
Exploratiion Activities under National Mineral Exploration Trusts	Commissioner of Geology and Mining, Gujarat	463.95	50.00	-
Pradhan Mantri Kasan Sampada Yojana -Creation of Infrastructure for Agro Processing Clusters	J R Foods and Beverages, Maharaja Dehydration Private Limited	445.18	138.68	-
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc) (351.70+35.11)	One Stop Center, District Collectors OSC, Dowry Prohibition Cum Protection Office, Banaskantha & Others	386.81	997.46	850.85

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE -Contd.

(funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2022-23	2021-22	2020-21
Pradhan Mantri Kisan Sampada Yojana-food Safety & Quality Assurance Infrastructure	Regional Food Laboratory (Govt. of Gujrat) & Analytical and Environmental Services and Accurate Laboratory	383.19	49.50	
Centenaries and Anniversaries, Celebrations and Schemes	The Maharaja Sayajirao University of Baroda and Sports Authority of Gujarat - State Office Gandhinagar	309.00	75.00	5.94
Pradhan Mantri Ayushyaman Bharat Health Infrastructure Mission (PM-ABHIM)	State Health Society	292.30	-	-
Khelo India	Secretary, SAG-Khelo India	275.00	29,363.38	-
Assistance to Ship Building, Research and Development	Shoft Shipyard Private Limited	266.95	133.47	2,404.60
Textiles Research Association & IJIRA	Ahmedabad Textile Industrys Research Association-[ATIRA], Man Made Textiles Research Association (MANTRA)	255.00	-	-
National Action Plan for Drug Demand Reduction (SJE)	Dr. Bhimrao Charitable Trust, Nashabandhimandalgujarat and Gujarat Kelvani	245.95	235.08	169.67
Establishment Expenditure (EF&CC)	Principal Chief Conservator of Forest and HoFF	225.19	297.50	-
Agriculture Extension	Anand Agricultural University	213.29	145.00	194.00
National Mission in Education Through ICT-Kala Sanskriti Vikas Yojana	Bhaskaracharya Institute for Space Application and Geo-informatics	207.50	1,468.25	972.86
Incentivization of Panchayat	Tourism Corporation of Gujarat Limited & Others	201.17	185.10	71.89
	Shree Kunariya Juth Gram Panchayat, Taluka Pnchayat, Vanthali, Meghalpura Gram Panchayat, Lodhika Block Panchayat 15th Finance Commission, Chhotaudepur Zilla Panchayat 15th Finance Commission & Others	187.00	188.00	362.00
National handicrafts Developmet programme (NHDP)	Gujarat State Handloom Weavers Co-op Federation Ltd, Shri Jal Jivan Jyot Stree Sahayak Vividh Utpadak Sahakari Mandli Ltd, The Gujarat Rajya Handloom Handicrafts & Audyogic Sahkari Federation Ltd & Others	155.78	-	-
Estalishment Expenditure Election Commission of India-[3605]	Chief Electoral Officer Gujarat	138.42	56.00	94.00
BIO Power (Off Grid) (BIO Energy Programme) + Bio Power-Offgrid	The Agricultural Produce Market Committee, Govardhannathiji Energies LLP, Agricultrural Produce Market Committee surat, Gujarat Ambuja Exports Limited & Sayaji Industries Limited, Shrihari Biocng & Fertilizer LLP, Turquoise Bio Natural Energy Pvt. Ltd. & Others	137.00	532.96	883.72
Skill Development Initiatives (MoMA)	The Peoples Humane Society	134.30	931.78	1,213.48
National Digital Health Mission	Ayushman Bharat Digital Mission,Gujarat	113.51	-	-

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE -Concl'd.

(funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2022-23	2021-22	2020-21
National Fellowship and Scholarship for Higher Education of ST Students	Indian Institute of Information Technology, National Institute of Design Ahmedabad, Indian Institute of Management,Ahmedabad, Institute of Rural Management Anand & Others	103.46	-	-
		26,79,149.33	18,04,239.45	13,12,102.55
Schemes Less than One Crore		1,483.43	1,604.64	1,673.94
Schemes where releases were more than One Crore but not appeared in 2022-23			2,43,846.84	1,07,322.06
	Total ₹	26,80,632.76	20,49,690.93	14,21,098.55

The total releases during the year 2022-23 shown in the Public Financial Management System (PFMS) Portal of the Controller General of Accounts as direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) is ₹ 26,80,632.76 Lakhs. These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2022-23 is ₹ 26,80,632.76 Lakhs. Out of this ₹ 20,97,508.47 Lakhs was released to "State Government Implementing Agencies" and ₹ 5,83,124.63 Lakhs was released to "Other than State Government Implementing Agencies". (The difference is due to rounding of scheme-wise amount)

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES**(As depicted in Statement 18 and 21)****(₹ in lakhs)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2023
	F-Loans and Advances-			
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	2,043.33
2	6216 Loans for Housing	3	1960-61	22,317.22
3	6401 Loans for Crop Husbandry	20	1960-61	4,483.98
4	6403 Loans for Animal Husbandry	6	1960-61	8.67
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	236.85
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	2,578.52
9	6855 Loans for Fertilizer Industries	1	1960-61	1,215.00
10	6858 Loans for Engineering Industries	4	1960-61	73,735.94
11	6860 Loans for Consumer Industries	4	1960-61	35,875.64
12	7052 Loans for Shipping	1	1980-81	941.01
13	7452 Loans for Tourism	1	1985-86	262.49
14	7615 Miscellaneous Loans	36	1999-00	20,476.89

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES-Concl'd.**(As depicted in Statement 18 and 21)****(₹ in lakhs)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2023
1	7610-Loans to Governments etc. Festival Advances Food grain Advances	N.A	1971-72 1974-75	16.00 17.00
2	8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	N.A	1961-62 1959-60	156.89 1.98
3	8550-Civil Advances- 101-Forest Advances		Prior to May 1960	1.23

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

		(₹ in Lakh)								
Sr. No	Name of the Project	Capital Outlay during the Year 2022-23			Capital outlay to the end of the Year 2022-23			Revenue Receipts during the Year 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation										
1	Sukhi Irrigation Project	22,357.54	223.58	22,581.12	3,74,027.51	3,740.28	3,77,767.79	13.45	0.13	13.58
2	Ukai Project	...	...	...	15,559.89	155.60	15,715.49	4,953.13	49.53	5,002.66
3	Karjan Project	...	...	...	1,547.54	15.48	1,563.02	1.99	0.02	2.01
4	Sipu Irrigation Project	...	...	...	12,169.26	121.69	12,290.95	139.40	1.39	140.79
5	Panam Project	...	...	...	14,737.41	147.37	14,884.78	223.32	2.23	225.55
6	Sabarmati Irrigation Scheme	20.33	0.20	20.53	14,041.13	140.41	14,181.54	3,527.13	35.27	3,562.40
7	Macchu Irrigation Scheme Stage-II	...	...	...	5,048.94	50.49	5,099.43	19,864.62	198.65	20,063.27
8	Watrak Irrigation Scheme	...	...	...	7,296.82	72.97	7,369.79	298.91	2.99	301.90
9	Damanganga River Project	...	...	...	19,442.41	194.42	19,636.83	16,936.49	169.36	17,105.85
10	Bajaj Sagar Project	150.00	1.50	151.50	9,355.99	93.56	9,449.55	...	...	...

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Capital Outlay during the Year 2022-23			Capital outlay to the end of the Year 2022-23			(₹ in Lakh) Revenue Receipts during the Year 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
11	Machhu-I Irrigation Scheme	...	...	...	...	...	...	...	...	...
	Total-A	22,527.87	225.28	22,753.15	4,73,226.90	4,732.27	4,77,959.17	45,958.44	459.57	46,418.01
B. Medium Irrigation										
1	Hathmati Reservoir Project	...	...	...	820.89	8.21	829.10	20.16	0.20	20.36
2	Shetrunji Irrigation Project	...	...	...	3,737.78	37.38	3,775.16	1,827.32	18.27	1,845.59
3	Banas Valley Project	...	...	...	5,569.80	55.70	5,625.50	64,815.01	648.15	65,463.16
4	Guhai Irrigation Scheme	...	...	...	6,379.81	63.80	6,443.61	234.57	2.35	236.92
5	Mazam Irrigation Scheme	...	...	...	7,242.44	72.42	7,314.86	135.61	1.36	136.97
6	Mahi Irrigation Scheme Stage-I	...	...	...	5,852.49	58.52	5,911.01	20,473.39	204.73	20,678.12
7	Kakrapar Project	...	...	...	1,424.33	14.24	1,438.57	70,158.76	701.59	70,860.35
8	Kadana Project	180.00	1.80	181.80	14,389.04	143.89	14,532.93	25.64	0.26	25.90

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2022-23					Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
11	Machhu-I Irrigation Scheme	...	...	165.07	1.65	166.72	(-)166.72	...	...	(-)166.72	...
	Total-A	...	46,418.01	5,604.24	56.04	5,660.28	40,757.74	488.32	-	40,757.74	488.32
B. Medium Irrigation											
1	Hathmati Reservoir Project	...	20.36	340.47	3.40	343.87	(-)323.51	(-)39.02	...	(-)323.51	(-)39.02
2	Shetrunji Irrigation Project	...	1,845.59	510.33	5.10	515.43	1,330.16	35.23	...	1,330.16	35.23
3	Banas Valley Project	...	65,463.16	528.51	5.29	533.80	64,929.37	1,154.20	...	64,929.37	1,154.20
4	Guhai Irrigation Scheme	...	236.92	...	...	...	236.92	3.68	...	236.92	3.68
5	Mazam Irrigation Scheme	...	136.97	...	...	...	136.97	1.87	...	136.97	1.87
6	Mahi Irrigation Scheme Stage-I	...	20,678.12	4,206.27	42.06	4,248.33	16,429.79	277.95	...	16,429.79	277.95
7	Kakrapar Project	...	70,860.35	1,907.92	19.08	1,927.00	68,933.35	4,791.79	...	68,933.35	4,791.79
8	Kadana Project	...	25.90	464.68	4.65	469.33	(-)443.43	(-)3.05	...	(-)443.43	(-)3.05

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
Sr. No	Name of the Project	Capital Outlay during the Year 2022-23			Capital outlay to the end of the Year 2022-23			Revenue Receipts during the Year 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
9	Fatehgadh Irrigation Scheme	...	...	...	207.89	2.08	209.97	...	...	...
10	Mukteshwar Irrigation Scheme	...	...	...	4,381.00	43.81	4,424.81	4.52	0.05	4.57
11	Demi Irrigation Scheme-Iii	...	...	...	5,052.16	50.52	5,102.68	...	...	...
12	Und-I Irrigation Scheme	19.95	0.20	20.15	8,571.12	85.71	8,656.83	30.48	0.30	30.78
13	Bagad Irrigation Scheme	...	...	...	434.69	4.35	439.04	...	...	...
14	Hamirpur Irrigation Scheme	...	...	...	68.75	0.69	69.44	...	...	...
15	Amipur Irrigation Scheme	...	...	...	1,365.52	13.66	1,379.18	...	...	...
16	Kalindri Irrigation Scheme	...	...	...	464.38	4.64	469.02	...	...	...
17	Shingoda Irrigation Scheme	...	...	...	590.84	5.91	596.75	24.27	0.24	24.51

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2022-23			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
9	Fatehgadh Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
10	Mukteshwar Irrigation Scheme	...	4.57	...	...	...	4.57	0.10	...	4.57	0.10
11	Demi Irrigation Scheme-Iii	...	...	...	...	...	...	...	...	...	...
12	Und-I Irrigation Scheme	...	30.78	25.14	0.25	25.39	5.39	0.06	...	5.39	0.06
13	Bagad Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
14	Hamirpur Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
15	Amipur Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
16	Kalindri Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
17	Shingoda Irrigation Scheme	...	24.51	...	...	...	24.51	4.11	...	24.51	4.11

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Capital Outlay during the Year 2022-23			Capital outlay to the end of the Year 2022-23			Revenue Receipts during the Year 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
18	Raidy Irrigation Scheme	...	...	...	979.91	9.80	989.71	...	...	...
19	Phopal Irrigation Scheme	...	...	...	594.04	5.94	599.98	159.31	1.59	160.90
20	Kaila Irrigation Scheme	...	...	...	59.42	0.59	60.01	8.12	0.08	8.20
21	Fatewadi Irrigation Scheme	...	...	...	3,545.56	35.46	3,581.02	109.67	1.10	110.77
22	Fulzar Irrigation Scheme	...	...	...	19.15	0.19	19.34	...	...	...
23	Vadhavan Bhogavo Irrigation Scheme	...	...	...	81.31	0.81	82.12	1.45	0.01	1.46
24	Macchu Irrigation Scheme-III	50.00	0.50	50.50	8,809.56	88.10	8,897.66	...	...	...
25	Aji-Iv Irrigation Scheme	16.43	0.16	16.59	13,384.11	133.84	13,517.95	...	...	...
26	Ozat-II Irrigation Scheme	1.27	0.01	1.28	9,570.70	95.71	9,666.41	4.74	0.05	4.79

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2022-23					Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
18	Raidy Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
19	Phopal Irrigation Scheme	...	160.90	...	...	...	160.90	26.82	...	160.90	26.82
20	Kaila Irrigation Scheme	...	8.20	...	...	...	8.20	13.67	...	8.20	13.67
21	Fatewadi Irrigation Scheme	...	110.77	187.52	1.88	189.40	(-)78.63	(-)2.20	...	(-)78.63	(-)2.20
22	Fulzar Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
23	Vadhavan Bhogavo Irrigation Scheme	...	1.46	...	...	...	1.46	1.78	...	1.46	1.78
24	Macchu Irrigation Scheme-III	...	...	...	...	...	...	...	...	...	...
25	Aji-Iv Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
26	Ozat-II Irrigation Scheme	...	4.79	...	...	...	4.79	0.05	...	4.79	0.05

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
		Capital Outlay during the Year 2022-23			Capital outlay to the end of the Year 2022-23			Revenue Receipts during the Year 2022-23		
Sr. No	Name of the Project	Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
27	Vertu-II Irrigation Scheme	32.71	0.33	33.04	6,435.05	64.35	6,499.40	22.79	0.23	23.02
28	Bhadar-II Irrigation Scheme	57.39	0.57	57.96	13,886.70	138.87	14,025.57	132.46	1.32	133.78
29	Varansi Irrigation Scheme	...	...	...	959.76	9.60	969.36	0.22	...	0.22
	Total-B	357.75	3.57	361.32	1,24,878.20	1,248.79	1,26,126.99	1,58,188.49	1,581.88	1,59,770.37
	Grand Total	22,885.62	228.85	23,114.47	5,98,105.10	5,981.06	6,04,086.16	2,04,146.93	2,041.45	2,06,188.38

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2022-23			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
27	Vertu-II Irrigation Scheme	...	23.02	...	...	...	23.02	0.35	...	23.02	0.35
28	Bhadar-II Irrigation Scheme	...	133.78	...	...	...	133.78	0.95	...	133.78	0.95
29	Varansi Irrigation Scheme	...	0.22	...	...	...	0.22	0.02	...	0.22	0.02
	Total-B	...	1,59,770.37	8,170.84	81.71	8,252.55	1,51,517.83	6,268.36	-	1,51,517.83	6,268.36
	Grand Total	...	2,06,188.38	13,775.08	137.75	13,912.83	1,92,275.57	6,756.68	...	1,92,275.57	6,756.68

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
BHAVNAGAR IRRIGATION PROJECT DIVISION BHAVNAGAR										
1	SAUNI Yojana Link-2 Package 8 EPC contract for construction work of Pumping Station at Vikaliya ta. Gadhada & M.S.Pipeline (OD 1116 mm) from pumping station @ Vikaliya to Bortalav, Bhavnagar (Total Length 53.532 Km) and all allied works complete including operation and Maintenance of the commissioned project for 10 years (Krishna Corporation)	15,439.03	28-06-2019	28-06-2019	27-06-2022	87.39	0.00	13,491.57	1,947.46	#
2	SAUNI Yojana Link-2 Package 7 EPC contract for construction of P.S. PMS-2 & MPS-3 at Jesar Village Transmission pipeline from Shetrunji Ch. 73.93 Km to 147.259 Km to Raidy with Branch Pipeline for Shetrunji River, Malan, Dhatarwadi (Total Pipeline Length 76.469 Km) etc complete Including Operation and Maintanance of the commissioned project for 10 years (M/s NCC Limited)	40,178.09	04-08-2019	04-08-2019	04-07-2022	103	2,763.69	41,384.75	(-)1,206.66	2811.76
CAPITAL PROJECT DIVISION NO-1, GANDHINAGAR										
3	Strengthening Existing various Building in Gandhinagar Township (Renovation of GH, GH-1, CH, CH-1, CHH, J and J-2 Type Qtrs in Sector No .7,13,16,17,21 and 30 in Gandhinagar	1,724.05	14-07-2022	14-07-2022	13-12-2022	47.97	827.02	827.02	897.03	#
4	Redevelopment Work of Gymkhana at Sector No. 19, Gandhinagar (Phase-II)	1,628.57	31-07-2019	16-08-2019	15-04-2020	270.8	487.04	4,410.46	(-)2,781.88	5798.20
CAPITAL PROJECT DIVISION NO-2 GANDHINAGAR										
5	Renovation Work of Townhall Sector-17 Gandhinagar	1,685.35	14-07-2020	27-08-2021	26-02-2022	13.37	364.43	225.30	1,460.05	#
CAPITAL PROJECT DIVISION NO-3 GANDHINAGAR										
6	Four Laning of Kalol-Nardipur-Mansa Road Km. 2/00 to 26/00	6,552.00	30-01-2019	14-11-2019	13-05-2021	41.97	1,320.00	2,749.94	3,802.05	#
7	Four Laning of Naroda-Dehgam-Harsol-Dhansura Road (Km. 22/500 to 35/450)	6,552.00	30-01-2019	05-05-2020	04-04-2021	33.77	1,063.80	2,212.85	4,339.15	#
8	Construction of Flyover (Extra dosed cable sted) at Rajasthan Circle on Gandhinagar Koba Arodram Road.	13,500.00	23-07-2020	28-06-2021	27-12-2022	45.38	3,717.88	6,126.02	7,373.97	#
9	Construction of Flyover at Raksha Shakti Circle (B-2/3 2021-22)	5,000.00	25-11-2020	28-06-2021	27-09-2022	113.9	3,956.05	5,698.96	(-)698.95	#
10	Widening of Naroda-Dehgam-Harsol-Dhansura Road (Km. 8/00 to 19/00)	5,100.00	06-02-2018	01-03-2020	12-02-2020	67.33	1,266.54	3,433.98	1,666.01	#
CAPITAL PROJECT DIVISION NO-4 GANDHINAGAR										
11	Construction of Category 'C' type 280 quarters in various Sectors at Gandhinagar	7,810.00	19-07-2017	07-09-2018	08-10-2019	79.5	297.29	6,208.83	1,601.16	#
12	Construction of Category 'C' type 336 Quarters in Various Sectors at Gandhinagar	8,900.00	08-05-2019	21-09-2020	20-03-2022	46.82	1,414.10	4,166.90	4,733.10	#
13	Construction of Category CH Type Quarters in various Sectors (Sector 6/A) At Gandhinagar	8,566.00	29-05-2019	01-06-2020	04-05-2021	79.05	1,886.71	6,771.21	1,794.79	#
14	Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	6,000.00	22-05-2018	08-03-2019	09-07-2020	67.15	762.03	4,028.96	1,971.03	#
15	Construction of New Prant Office Mamlatdar Office & Sub Registrar office building at Gandhinagar	3,447.00	17-09-2019	22-02-2021	21-01-2022	21.83	16.44	752.48	2,694.52	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence-ment	Target year of complet-ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
CAPITAL PROJECT DIVISION NO-4 GANDHINAGAR-Contd.										
16	Construction of Category B Type 280 Quarters in various Sectors At Gandhinagar	5,900.00	07-09-2019	25-09-2020	24-03-2022	33.47	737.44	1,974.64	3,925.36	#
17	Construction of Cstegary CHH Type 560 Quarters in Various sectors at Gandhinagar	13,150.00	11-04-2019	03-01-2021	28-02-2023	47.62	3,821.37	6,261.97	6,888.03	#
18	Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar	47,200.00	25-09-2013	03-04-2014	02-03-2015	63.99	0.00	30,202.24	16,997.76	#
19	Construction of Samras Boys Hostel at Sector-15 Gandhinagar	3,600.00	30-09-2019	03-02-2021	09-01-2022	62.04	1,069.63	2,233.29	1,366.71	#
CITY (R&B) DIVISION AHMEDABAD										
20	Construction of New Five floors on existing Buildings at Institute of Infrastructure Techonology Research and Management, Maninagar East Ahmedabad	2,888.89	17-01-2022	17-01-2022	16-12-2022	46.47	1,333.22	1,342.42	1,546.46	#
21	To Construction of 02 blocks of Multistoreyed Building for accomodation of Staff of New Engineering Institute at Maninagar, Ahmedabad. (Construction of Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	7,919.19	19-01-2022	19-01-2022	18-03-2023	1.45	100.80	114.69	7,804.50	#
22	To Construction of Hostel for Boys & Girls for New Engineering Institute at Maninagar, Ahmedabad. (Construction for Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	7,919.19	19-01-2022	19-01-2022	18-03-2023	8.62	675.86	682.27	7,236.91	#
CITY (R&B) DIVISION RAJKOT										
23	Construction of New Building of residential Home for the Mentally Retired Children Aults and Mentaly Retired women on Kalawad Road at Rajkot.	1,599.29	20-01-2022	20-01-2022	19-01-2023	46.07	728.00	736.84	862.45	#
24	Construction of New Court Buildings at Rajkot Jyoti Infratech Co.	6,873.06	21-01-2020	21-01-2020	20-01-2022	128.2	1,883.12	8,812.42	(-)1939.36	#
CITY (R&B) DIVISION VADODARA										
25	Construction of R.O.B. in lieu of LC No. 240 on Chhani Bajwa-Koyali Road Dist-VADODRA	2,501.00	27-06-2016	08-04-2017	02-02-2019	65.13	519.26	1,628.96	872.03	#
26	Padmala - Ranoli- Road ROB (Constructing new super structure and strengthening of sub structure) in lieu of LC No. 243/C Near Village Ranoli on Vadodara Ahmedabad Railway Line Dist- VADODRA	3,583.00	24-10-2017	03-12-2018	03-11-2019	21.24	110.62	760.86	2,822.14	#
27	Construction of New collector office at Vadodra	2,556.83	07-07-2016	24-01-2018	23-07-2019	65.38	364.04	1,671.66	885.16	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DAHOD IRRIGATION DIVISION, DAHOD										
28	Engineering procurement and construction (EPC) Contract for linking Pipe line for filling various ponds of Sanjeli ,Dhanpur, limkheda and Devgadh Baria Taluka from PS-2 kadana Dahod L.I.Scheme) and Pipeline tapping between PS-4 and PS-5 (Kadana-Dahod L.I Scheme) of District Dahod with Operation and Maintenance for 10 years	8,192.83	01-05-2021	22-01-2021	21-07-2022	114.6	3,912.71	9,389.89	(-)1197.06	#
DANG (R&B) DIVISION AHWA										
29	Construction of Higher Secondary School at Ahwa, Dist. Dang	1,065.00	20-04-2019	05-04-2020	04-03-2021	98.43	105.19	1,048.25	16.75	#
30	Construction of New Resident Quarters for Government Employees/Officer (Cat.- 'B'-60 Units) at Gandhi Colony at Ahwa Dist Dang	2,730.00	13-07-2020	01-08-2021	04-07-2022	51.59	697.44	1,408.44	1,321.56	#
31	Widening & Strengthening Ahwa Navapur Road Km. 6/0 to 25/0	1,105.00	01-04-2021	22-04-2021	21-10-2021	92.93	297.13	1,026.84	78.15	#
32	Widening & Strenthening Pimpri-Kalibel-Bhenskatri road 0/0 to 28/4	4,000.00	30-01-2019	19-11-2019	18-05-2021	90.56	460.03	3,622.36	377.64	#
DEVBHOO MI DWARKA (R&B) DIVISION, KHAMBHALLIA										
33	construction of mutistory building for ITI at Dwarka	1,474.33	05-01-2021	22-11-2021	21-11-2022	55.68	820.85	820.85	653.48	#
34	khambhaliya salaya road km. 3/2 to 14/7 and S.R. to bhanvad nagka panchhatar road km 1/5 to 18/0	1,006.72	04-10-2021	20-10-2021	19-02-2022	110.6	490.10	1,113.63	(-)106.91	#
35	widening & strengthening of charkala samlasar to surajkaradi road km 0/0 to 67/0 (under coastal highway project)	5,269.86	15-09-2022	28-10-2022	27-09-2022	9.8	516.51	516.51	4,753.35	#
DISTRICT (R&B) DIVISION AHMEDABAD										
36	Bagodara-Dhandhuka-Vallabhipur-Bhavnagar Road, Section Fedra to Sarangpur Junction Km. 82/300 to 133/200, Ta. Dhandhuka, Dist. Ahmedabad (Widening from 10 Mtr. to Four lane)	1,466.70	22-02-2021	08-03-2021	02-02-2023	38.14	133.55	559.35	907.34	#
37	Construction of New Government I.T.I. Building at Sarkhej, Dist. Ahmedabad	1,588.02	21-05-2021	10-05-2021	09-04-2022	67.68	613.33	1,074.74	513.26	#
38	Construction of R.O.B. In lieu of L.C. No. 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5 (Railway Portion)	4,051.01	01-04-2019	12-12-2019	12-11-2021	35.16	874.31	1,424.14	2,626.87	#
39	Construction of R.O.B. In lieu of Railway Level Crossing No. 1 on Viramgam-Okha and Viramgam-Gandhidham Railway Line Between KM. 563/8-9 on Viramgam-Mandal-Dasada SH No. 8 KM 64/6 to 64/8	2,225.38	09-11-2019	29-01-2020	28-12-2020	123.2	665.72	2,743.54	(-)518.15	#
40	Construction of R.O.B. in lieu of L.C. No. 22/A on A'bad-Viramgam Railway between km 524/3-4 on Sanand-Chekhla-Kadi Road km. 31/2 to 32/4	2,385.98	07-12-2017	16-03-2018	15-09-2019	65.01	422.26	1,551.04	834.93	#
41	Construction of R.O.B. in lieu of L.C. No. 39-B on Ahmedabad-Viramgam Railway Km. 553/9 to 554/0 on Ahmedabad-Sanand-Sokli-Viramgam Road S.H.-17 between Km. 54/4 to 54/6.	4,525.75	28-05-2020	09-09-2020	03-08-2022	0.19	0.28	8.41	4,517.34	#
42	Widening & Strengthening of Navagam-Karana Road Km. 0/0 to 8/400	1,868.92	10-05-2020	03-04-2021	02-03-2022	44.9	69.81	839.17	1,029.74	#
43	Widening & Strengthening of Sarkhej-Dholka Road Km. 16/800 to 39/600	4,823.99	13-03-2019	10-01-2019	31-03-2021	50.28	1,441.71	2,425.72	2,398.27	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION AHMEDABAD-Contd										
44	Construction of R.O.B. in lieu of LC No 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5	4,051.01	30-07-2016	17-05-2017	16-11-2018	113.7	0.00	4,606.14	(-)555.13	Esst :674.51 dt:24-01-2019
45	Critical Infrastructure Widening and Strenghrming of Viramgam bechraji road km 0/0 to 25/400. (Widening to four lane road from existing 10.00 mt road Taluka Viramgam, Dist Ahmedabad) (Selected km 1/8 to 25/4)	7,314.42	15-09-2017	19-05-2018	18-11-2019	88.58	3,389.10	6,479.22	835.20	#
46	Strengthening of Viramgam-Becharaji Road Km. 103/600 at Maruti Plant, Dist. Surendranagar	2,724.72	03-04-2021	26-05-2021	25-08-2021	41.2	0.56	1,122.52	1,602.19	#
47	Widening & Strengthening of Bagodara -Dholka-Rasikpura-Kheda Road Km. 23/0 to 31/6 (10 Mtr. To Four Lane)	3,476.38	25-04-2019	15-10-2019	14-01-2021	48.72	17.98	1,693.55	1,782.83	#
DISTRICT (R&B) DIVISION RAJKOT										
48	Construction of New Fly Over Bridge on Rajkot-Jamnagar Road (Madhapar Chokdi)	6,455.72	16-09-2020	10-12-2020	01-11-2022	74.77	2,675.73	4,826.90	1,628.82	#
49	Rajkot Morbi Road KM. 5/600 to 70/350 Four Lane	34,774.92	02-10-2017	21-09-2017	20-03-2019	81.52	613.36	28,348.89	6,426.03	#
50	Upleta-Khakhijadiya-Arni-Khirsar-Chitravad-Dadar Road k.m. 0/0 to 15/0, 20/0 to 44/0	3,774.04	25-11-2019	22-01-2020	21-01-2021	64.44	117.84	2,435.08	1,343.96	#
51	Widening and Strengthening of Gondal- Kotdasangani Road k.m. 0/0 to 12/0	1,800.00	23-07-2019	09-03-2020	09-02-2021	114.4	500.08	2,060.54	(-)260.54	#
52	Widening and Strengthening of Kotdasangani-Sardhar Road k.m. 0/0 to 18/00	2,159.19	27-05-2019	07-01-2020	01-06-2021	62.94	98.22	1,358.95	800.23	#
53	Widening and Strengthening of N.H.8-B to Charakhdi-Gundala Road k.m. 0/0 to 18/0	1,813.53	27-07-2020	21-09-2020	20-09-2021	107.9	810.56	1,957.51	(-)143.98	#
54	Widening and Strengthening of Rajkot-Jamnagar State Highway to Parapipaliya-Khandheri-Naranka Road (AIIMS approach Road) km 0/0 to 4/8	7,000.00	08-12-2021	31-12-2021	30-11-2022	16.51	1,005.75	1,155.58	5,844.41	#
55	Widening and Strengthening of Vichhiya-Ori-Hadmatiya-Chasiya Road k.m. 0/0 to 20/500	2,789.84	25-11-2019	01-07-2020	06-01-2021	71.86	632.38	2,004.65	785.18	#
56	widening and strengthening supedi-matradav-chavandi-jamdadar road km 0/00 to 49/97	4,200.00	11-05-2019	15-10-2020	14-04-2022	414	2,488.19	17,390.23	(-)13190.23	#
DISTRICT (R&B) DIVISION VADODARA										
57	Construction a Major Bridge across River Meshri and Karad on Savli-Timba Road between Km. 12/600 to 12/800 and 9/800 to 10/00, Ta. Savali, Dist. Vadodara	7,500.00	25-07-2017	22-01-2021	21-07-2022	30.4	936.15	2,280.30	5,219.70	#
58	Construction of Bridge across Narmada River on Dabhoi-Sinor-Malsar-Asa Road (SH-161) Ta. Sinor, Dist. Vadodara on EPC mode in the State of Gujarat	22,500.00	08-01-2017	25-10-2018	24-04-2021	101.1	6,911.69	22,763.65	(-)263.64	#
59	Construction of R.O.B. on LC No 17 on Jarod-Samlya-Savli Road	4,033.00	27-06-2016	19-09-2017	18-03-2019	37.62	167.04	1,517.31	2,515.69	#
60	Construction of four Lane ROB in lieu of LC-19x at Railway Km. 30/8-9 (Ex. Myg) and CH-1381.60 (Ex. DB) between station Dabhoi-Chanod conversion NG to BG in Dabhoi city on Vadodara-Tilakwada Road. (Road CH-30/6 to 31/0 & 31/0 to 31/4)	5,000.00	24-07-2019	08-09-2021	11-08-2022	30.27	682.48	1,513.62	3,486.38	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence-ment	Target year of complet-ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION VADODARA-Contd.										
61	Four Lanning of Sakarda-Bhadarva-Savli Road Km. 0/00 to 21/400 Ta. Savali, Dist. Vadodara	8,200.00	24-07-2020	03-10-2021	09-09-2022	128.8	6,935.04	10,561.88	(-)2361.87	Esst:2813.52 Dt:6-01-2023
DRAINAGE DIVISION NO-2, SURAT										
62	Constrcting Flood Protection work from coopers Bunglow to Nehru bridge on the left bank of river Tapi @ Surat	3,010.81	27-11-2013	27-11-2013	26-11-2015	77.41	0.00	2,330.57	682.24	#
IRRIGATION PROJECT DIVISION NO 4 , RAJPIPLA										
63	Counsturcting D/s Right side extantion of training wall for stiling basin at Karjan Dam site	1,398.52	10-11-2021	10-11-2021	09-10-2022	5.75	57.33	80.40	1,318.12	#
IRRIGATION DIVISION MORBI										
64	Machuchu-I Irrigation Scheme Providing Canal lining From Ch. 16840 Mt. To 65202 Mt. Of main canal distributory D-1/R, D-2/R, D-3/R	1,246.46	01-07-2017	14-02-2017	13-02-2019	58.63	0.00	730.85	515.60	#
65	Machuchu-II Irrigation Scheme Converting Exsiting Folw Canal System in to Lift Irrig. System.	1,437.80	01-05-2017	02-07-2017	08-06-2018	62.45	0.00	897.98	539.82	#
JAMNAGAR IRRIGATION DN JAMNAGAR										
66	Und -1 Irrigation Scheme Converting existing flow cananl of LBMC Main canal, Branch canal & minorrs M-22L to M-35 R of UND-1 Irrigation scheme in to cutting canal (Falla Section)	1,011.18	29-03-2016	29-03-2016	28-09-2017	77.17	83.39	780.32	230.86	#
JUNAGADH IRRIGATION PROJECT DIVISION JUNAGADH										
67	Construction of Ozat Bhesan Goraviali Irrigation Scheme across river Ozat near village Gorviali Taluka Bhesan Dist Junagadh	1,112.00	03-08-2017	11-01-2018	03-01-2020	58.26	14.10	647.87	464.12	#
68	Sauni Yojna Phase-III Link-4B Package -7 EPC Contract for Construction of pumping station MPS-4 (Kalimbhda) at Ch 156.868 km and Supplying and laying MS pipeline of 2700 mm dia (ID) to 1350 mm dia (ID) From Ch 111.329 k.m. to 170.713 k.m. with Branches of Chaprada Madhuvanti, Bhadar and Morsal dam with RCC-P2 of 1000 mm dia. with all allied works (Total pipeline length 138.916 km) etc	67,586.00	03-08-2019	16-06-2019	29-05-2021	92.57	5,442.27	62,561.35	5,024.65	#
KHEDA (R&B) DIVISION NADIAD										
69	Construction of Fly Over Bridge at Dakor Junction on Dakor Pali Road & Dakor Kapadwanj Road	6,391.61	12-08-2020	27-05-2021	26-11-2022	100.3	3,265.92	6,411.18	(-)19.57	#
70	Construction of ITI Multy Story Building at Palana	3,137.03	06-12-2018	09-10-2020	03-09-2022	93.74	1,095.68	2,940.59	196.43	#
71	Construction of Major Bridge on Watrak River on Hariyala Radhwanaj Chokwadi Road k.m. 35/100 to 35/600	2,972.11	26-11-2018	17-01-2019	16-07-2020	110.4	1,102.14	3,282.72	(-)310.61	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
KHEDA (R&B) DIVISION NADIAD - contd.										
72	Construction of four lane ROB with Divided carriage-way in Approaches in lieu of Existing LC No.269 in between Chainage Km. 443/15-17	4,443.91	20-11-2018	12-11-2018	12-10-2020	97.27	567.40	4,322.38	121.53	#
73	Construction of major bridge Across River Sabarmati on Kheda Dholka Road k.m. 36/60 to 53/20	3,228.16	20-11-2018	29-06-2019	28-12-2020	91.79	298.02	2,963.03	265.12	#
74	Widening & Strengthening to Dakor Pali Road Chainage. Km. 90/20 to 112/20 (four lanning & Necessary works)	5,250.00	29-09-2017	18-05-2018	17-11-2019	95.9	1,974.51	5,034.87	215.13	#
75	Widening and Strengthening of Dakor Ladvel Junction Road Km. 3/000 to 18/200	3,719.33	10-11-2017	10-11-2017	10-10-2018	81.45	522.35	3,029.40	689.96	#
76	Widening and Strengthening of Vaso Pij Nadiad Road k.m. 16/00 to 26/200 (B-01/10	1,144.22	29-06-2019	11-01-2019	30-09-2020	58.58	0.29	670.28	473.93	#
77	Widening of Ahmedabad Mehemdabad Nadiad Road k.m. 30/150 to 43/800 (Widening up to Four lane Strength work Hard side Shoulder Cross Drainage Work & Misc work B-2/18)	3,330.42	11-02-2019	16-12-2019	15-06-2021	79.17	585.33	2,636.61	693.81	#
78	Widening of Kheda Dholka Road k.m. 36/600 to 53/200 (Widening Up to 4 lane ,Strengthening work, Hard Side Shoulder Cross Drainage Work & Misc Work)	6,565.29	06-10-2019	10-08-2019	31-03-2021	119.1	2,154.68	7,824.01	(-)1258.72	#
M.I.P. DIVISION ANKLESHWAR										
79	Goma Irrigation Scheme Under Ground Pipeline for Goma left bank command area	37,905.37	18-10-2017	20-12-2017	19-12-2020	103.9	1,240.00	39,402.94	(-)1,497.57	#
MAHISAGAR (R&B) DIVISION, LUNAWADA										
80	Widening and Strengthening of Babaliya-Bakor-Pandarvada-Ditvas Road k.m.0/0 to 27/200	3,587.00	13-02-2017	25-11-2019	24-05-2021	102.8	312.51	3,688.70	(-)101.7	#
81	Widening and Strengthening of Limadiya-kanpur-Munapur Road k.m.0/0 to 25/300	3,587.00	13-02-2017	30-05-2017	30-11-2018	131.4	313.50	4,715.94	(-)1,128.94	#
82	Widening and Strengthening of Lunawada-Malekpur-Divada colony Road k.m.0/0 to 27/280	4,658.56	12-05-2019	12-05-2019	06-04-2021	102.9	24.01	4,825.87	(-)140.31	#
MEDICAL (R&B) DIVISION AHMEDABAD										
83	Constructriion Various building for Innovation Hub at KCG Campus Ahmedabad	5,325.08	16-09-2019	31-08-2020	30-11-2021	123.4	5,008.57	6,571.42	(-)1,246.34	Esst;9800 Dt ;18-04-2023
PANAM IRRIGATION DIVISION, GODHARA										
84	EPC contract PHLC Based for Lift Irrigation MS Pipeline project fro transmission of 45 cusecs of water from pumping station No. 01 at D/s of Tunnel and 30 cusecs of water from pumping station no. 02 at tail end of RBMC to various village tank of taluka Lunawada and Shahera [(i) At pumping Station No. 1 Rising Main 1000 MM Dia MS Pipe total length 8.975 Km. (ii) At pumping station No. 02 Rising main of 900 M.M. Dia M.S. Pipe Total Length 12.355 Km. with operation and of 10 years]	6,092.99	15-03-2021	15-03-2021	14-09-2022	106.1	1,439.59	6,465.12	(-)372.13	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
PANAM IRRIGATION DIVISION, GODHARA - contd.										
85	EPC contract PHLC Based for Lift IrrigationDI Pipeline pro for transmission of 20 Cusecs of water from pumping station No. 031 at LBMC ch. 0 mtr, 47.5 Cusecs from St. No. 04 Ch. 5900 amd 7 cusecs from St. no. 5 Ch. 12600 mtr. to various vill. tank of Ta. Godhara and Shahera [(i) At pumping Station No. 3 Rising Main 700 MM. Dia Pipe total length 1.870 Km. (ii) At pumping station No. 04 Rising ain 1000 M.M. Dia Pipe Total Length 0.295 Km. (iii) Station No. 05 Rising main 450 MM Dia DI Pipe	4,339.99	06-09-2021	06-09-2021	12-08-2022	99.64	2,468.20	4,324.39	15.60	#
86	Engineering, Procurement and Construction (EPC) contract for Providing Irrigation water facility and filling variou tanks of eastern belt of Panchmahal District Taluka Shahera, Godhara, Kalol and Ghoghamba by lifting water by pumping from Panam Reservoir and Supplying and laying M.S., D.I and HOPE pipeline of different dia with all alled works etc. Complete including operation and maintenance of the commissioned project for 10 years.	29,928.34	21-06-2021	21-06-2021	23-02-2023	19.56	4,580.84	5,852.84	24,075.50	#
87	Engineering, Procurement and Construction (EPC) contract for gravity Pipeline project for transmission of water from 8/R Distributory canal and Ambali Lake to various village tank of Taluka Godhara District Panchmahal (Total Length of DI and HDPE Pipeline 29.76 km. with Operation and Maintance of 10 years)	2,725.45	15-03-2021	15-03-2021	14-09-2022	112.1	1,004.24	3,056.31	-330.86	#
PROJECT CONSTRUCTION DIVISION NO-4, RAJKOT										
88	Link-1 package-1	43,524.00	14-08-2013	01-03-2014	29-02-2016	108.6	1,346.77	47,275.31	(-)3,751.31	#
89	Link-4 package-2	51,543.22	06-12-2014	06-06-2014	06-05-2016	108.8	100.00	56,104.79	(-)4,561.57	#
90	Sauni Yojana Link-1 Package-2 (Machhu-II to Sani) Ch. 15.3 km to Aji -III Reservoir Pipeline EPC Contract for supplying and laying of twin MS pipeline (pumping) of 3000mm dia and plate thickness of 17.5 mm from chainage 15.3 kmto Aji-III Reservoir (21.567 km length) with all allied works etc.	49,019.44	14-08-2013	24-02-2014	23-02-2016	111.9	43.59	54,851.52	(-)5,832.08	#
91	Sauni Yojana Link-3 Package-1 (Wadhwan Bhogavo-II to Venu-I) EPC Contract for Construction of Pumping Station at Wadhwan Bhogavo-II Reservoir and supplying and laying of twin MS pipeline (pumping) of 3000mm dia and plate thickness of 17.5 mm from pumping station to chainage 12.7 km.near Khantdi village (12.7 km length) with all allied works etc.	40,264.10	14-08-2013	03-01-2014	29-02-2016	107	100.00	43,108.44	(-)2,844.34	#
92	Sauni Yojana Link-3 Package-8	27,111.49	29-12-2020	01-08-2021	07-07-2022	86.07	17,934.43	23,335.88	3,775.61	#
93	Sauni Yojana Link-3 Package-9	12,029.02	17-03-2021	04-07-2021	10-06-2022	107.1	4,952.65	12,891.98	(-)862.96	#
R & B DIVISION MORBI										
94	Construction of New Government Residential Quarters at Morbi	3,100.00	03-02-2014	04-06-2022	03-05-2023	31.21	967.55	967.55	2,132.45	#
95	construction of new district court building at Morbi, Dist. Morbi	4,556.54	27-06-2022	17-10-2022	16-04-2021	17.89	815.36	815.36	3,741.18	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R & B DIVISION MORBI - contd.										
96	Widening and Strengthening to Survadar Devlia Charadva Road k.m. 0/0 to 17/70 in Morbi District (Widening 3.75 mt to 7 mt Road Furniture Construction of box Culvert etc	2,598.47	01-01-2019	31-12-2019	30-11-2020	26.38	319.14	685.35	1,913.12	#
R & B DIVISION PORBANDAR										
97	Widening & Strengthening of Porbandar-Adityana-Ranavav Road B/w Km. 0/10 to 17/623, Dist. Porbandar	2,333.12	30-01-2019	02-09-2022	01-08-2023	117.3	2,670.19	2,736.91	(-)403.79	#
98	Construction of Bridge Across Bhadar River on Chikasa Garej Mahiyari Road(Km. 1/00 to 2/00 Near Village Chikasa)	1,522.65	10-11-2017	17-01-2018	16-12-2019	0.63	0.00	9.52	1,513.13	#
R&B DIVISION, MODASA										
99	Construction of Govenment Samras Girls Hostel Building at Modasa, Aravalli	1,149.74	23-09-2020	06-02-2021	05-01-2022	41.73	236.58	479.83	669.91	#
100	Construction of Multistorey Building ITI At Modasa	2,454.89	28-08-2020	07-05-2021	01-04-2023	38.11	286.05	935.49	1,519.40	#
101	Widening & Strengthening of Bayad-Dakhneswar-Odha Road MDR Km. 0/0 to 13/00	1,369.40	23-12-2020	05-11-2021	04-10-2022	92.9	399.59	1,272.22	97.18	#
102	Widening & Strengthening of Bayad-Gabat-Ubharan Road k.m. 00/00 to 16/800	2,286.96	09-09-2019	09-09-2019	08-08-2020	63.58	195.32	1,454.12	832.84	#
103	Construction of Govenment Samras Boys Hostel Building at Modasa, Aravalli	1,164.23	23-09-2020	19-04-2021	18-03-2022	62.24	311.11	724.61	439.62	#
R&B DIVISION AMRELI										
104	Widening /Reconstruction of existing structure for 4 lane on badhada Thoradi Rajula & Rajula Baypass & Hindorana Road (Pragati path) KM 40/8 to 69/0 Km 0/0 to 2/6 Km 1/6 to 3/25 dist Amreli .	5,166.54	23-03-2020	17-06-2020	16-12-2021	64.6	463.51	3,337.59	1,828.94	#
R&B DIVISION ANAND										
105	Anand Interchange of Express Way Km. 0/000 to 3/100 (Widening of 1.36 Km. Length from 7.00 Mt. to Four Lane and Strengthening of Existing Four Lane 1.74 Km. of Approaches of Express Way including Street Light, Crash Barrier, Central Verge and other Miscellaeous Works)	1,200.00	16-10-2020	22-04-2021	21-03-2022	28.97	1.65	347.69	852.30	#
106	Widening and Strengthening of Nadiad Dakor Pali Road k.m. 71/200 to 82/00 and 84/500 to 86/200	3,454.93	18-05-2017	23-10-2017	22-01-2019	89.75	418.66	3,100.65	354.28	#
107	Construction of Government Arts and Commerce College at Sojitra, Anand.	1,485.00	02-01-2020	19-07-2021	18-06-2022	42.36	430.24	629.07	855.92	#
108	Construction of category "B" type, "C" type, "D" type & E-1' type for Revenue Staff Quarter at Borsad, Dist. Anand	1,062.30	26-09-2019	05-10-2021	05-09-2022	92.77	477.42	985.47	76.82	#
109	Construction of category "B" type, "C" type, "D" type & E-1' type for Revenue Staff Quarter at Borsad, Dist. Anand	6,325.00	19-07-2019	06-08-2021	05-07-2022	103.9	4,661.13	6,576.46	(-)251.45	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

											(₹ in lakh)
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence-ment	Target year of complet-ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
1	2	3	4	5	6	7	8	9	10	11	
R&B DIVISION ANAND-Contd.											
110	Resurfacing of various Road under (R&B) Sub Division, Khambhat (Pro. 37.50 mm BSG, 50 mm BM, 25mm SDBC, Asphalt Painting, Road Furniture Work & Other Misc. Work) [(1) Tarapur-Kanawada Road Km. 0/00 to 12/850, (2) Petlad-Nar-Pandoli-Tarapur Road Km. 0/0 to 11/600, (3) Jogan-Khadana Road 0/00 to 2/700, (4) Kanisa-Vadadala-Finav Road 0/00 to 2/200]	1,353.25	01-11-2021	15-10-2021	14-04-2022	37.18	291.04	503.07	850.17	#	
R&B DIVISION BHARUCH											
111	Construction for Major Bridges across River Narmada With approaches near Golden Bridge on Old N.H. No. 8 k.m. 193/8 to 195/2 Dist Bharuch	24,443.00	30-07-2015	27-06-2016	26-12-2017	60.01	7.09	14,667.47	9,775.53	#	
112	Construction of Four Lane Road of Ankleshwar-Zagadia-Rajpardi-Pratapnagar-Rajpipla Road Km. 0/00 to 14/00 Dist. Bharuch (Section up to Tavdigam)	7,565.57	06-08-2021	26-07-2021	25-10-2022	55.28	2,672.87	4,182.50	3,383.06	#	
113	Construction of Four Lane Road of Ankleshwar-Zagadia-Rajpardi-Pratapnagar-Rajpipla Road Km. 14/00 to 44/00 Dist. Bharuch (Section up to Tavdigam)	3,368.40	06-08-2021	19-07-2021	18-10-2022	122.5	2,897.24	4,127.24	(-)758.83	#	
114	Construction of High Level Bridge on Dhadhar River on Denva-Doliya Road in Taluka Amod Dist Bharuch	5,359.50	18-07-2017	10-03-2017	31-12-2022	95.2	3.08	5,102.28	257.22	#	
115	Construction of R.O.B. In Lieu of L.C.No. 165 between Stations Sanjali to Panoli of Mumbai-Delhi Trunk Route of Western Railway of Bharuch district on Road of Hansot to Kharod to N.H. No. 8	6,618.00	04-09-2018	10-03-2019	03-02-2021	71.2	1,025.54	4,711.78	1,906.22	#	
116	Construction of R.O.B. In Lieu of L.C.No. 166 at k.m. 308/10-12 (DFCC Ch 58885.023of Mumbai Delhi Trunk route of Western Railway of Bharuch District on Road of Ongc ti GIDC	3,894.31	14-08-2019	10-03-2019	03-02-2021	118	1,464.21	4,597.36	(-)703.05	#	
117	Strengthening of Daheli-Dolatpur-Chasvad Road k.m. 0/00 to 14/00 Dist Bharuch	1,441.22	26-11-2019	18-12-2019	17-12-2020	52.7	327.04	759.49	681.73	#	
118	Widening and Strengthening of Dharoli Padvania road km 0/0 to 8/20 (Dharoli-Rajpardi Joining Road) Tal. Jhagadia, Dist. Bharuch	1,400.00	07-02-2020	16-06-2021	15-06-2022	13.11	139.54	183.51	1,216.49	#	
119	Widening and Strengthening of Hansot-Rohid-Kudadra-Sisodara-Kosamba Road k.m. 0/00 to 18/00 Dist Bharuch	3,709.78	10-09-2019	11-08-2019	12-07-2020	120.7	556.90	4,479.60	(-)769.81	#	
120	Widening and Strengthening of Umalla-Asha-Panetha-Inchar-Velugam Road k.m. 0/0 to 10/800 Dist Bharuch	3,061.15	26-11-2019	22-01-2021	21-12-2021	131.3	903.13	4,020.19	(-)959.04	436.68 Dt:28-04-2021	
R&B DIVISION BHAVNAGAR											
121	Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar road Km. 163/0 to 189/400 (Widening of Existing Structure)	10,005.80	01-07-2019	27-01-2020	26-07-2021	55.81	1,641.40	5,584.13	4,421.65	#	
122	Construction of Multistory Building at ITI Bhavnagar	3,630.00	16-06-2018	13-07-2021	01-12-2023	45.98	1,231.97	1,669.22	1,960.78	#	

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BHAVNAGAR-Contd.										
123	Widening and Strengthening of Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar Road Km. 152/0 to 163/0 ((from stad. Re construction of major Bridge) (11.00 KM)	10,675.26	07-01-2019	27-01-2020	26-07-2021	5.94	119.97	634.07	10,041.19	#
124	Construction of New Government science collage at Gariyadhar, Dist Bhavnagar	1,568.86	19-02-2019	19-06-2021	18-05-2022	49.66	343.34	779.03	789.82	#
125	Strengthening & Widening of Palitana -Talaja Four lane Road KM 0/0 to 35/0 Dist Bhavnagar	9,050.00	05-06-2017	19-07-2018	18-01-2020	56.8	777.16	5,140.09	3,909.90	#
126	Widening the Bagodara Dhandhuka- Vallbhipur Bhavnagar KM 137/7 to 163/0 from 7.00 mtr to 10.00 mtr width	5,000.00	02-04-2015	06-08-2021	06-07-2022	41.18	1,590.11	2,059.02	2,940.97	#
127	Widening and Strengthening of Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar Road Km. 152/0 to 163/0 (from stad. Two lane to stand four lane) (11.00 KM)	10,675.30	01-07-2019	16-12-2019	15-06-2021	43.89	0.00	4,685.71	5,989.55	#
128	Widening and Strengthening of Gariyadhar- Parvadi (Sec. Gariyadhar-Parvadi KM 1/100 to 5/840 & Sec. Palitana-Parvadi road KM 24/2 to 9/0 (Work order Issued to New Agency as on 10-06-2021)	1,785.00	17-07-2015	06-10-2021	19-05-2022	84.91	886.14	1,515.62	269.38	#
R&B DIVISION BHUJ										
129	Bhuj-lakhapat road ch. 85/00 to 96/00 km Tal. Nakhatrana (vertical & horizontal curve improvement, construction of new C.D works and strengthening and resurfacing work)	1,649.62	22-01-2020	02-09-2020	01-08-2021	49.46	216.84	815.94	833.68	#
130	Construction of Flyover on Tagore Road 0/0 to 7/400 at Crossing k.m. 1/400 dist kachchh	2,764.86	27-04-2021	18-09-2021	17-09-2022	112.8	2,202.33	3,119.30	(-)354.44	Esst-535.42 Dt:18-04-2022
131	Resurfacing of Various Road under R&B Sub division Mandvi (1) Gadshisha -Halapar Road (2) Shirva -Merau- Godhara -Layja Road (3) Layja-Bada-Mapar -Modkuba -Lathedi -Sandhan -Suthari -Kothara Road (4) Mandvi- Maska- Bag- Pipari- Talwana Road (5) Bidada Faradi Ramaniya Road Ta. Mandvi Dist. Kuchchh (Package-4)	1,591.97	02-03-2021	05-03-2021	11-02-2021	83.39	0.00	1,327.60	264.37	#
132	Strengtheining of Roads under R&B (State) Sub Division Bhachau (Kutch) (1) Bhachau-Ramvav-Rapar Road Km. 8/000 to 26/000 & (2) Devpar-Manfara-Chobari-Kankhoi-Bharudiya-Khengarpar Road Km. 0/000 to 26/000 (Package-1)	1,596.88	02-03-2021	06-05-2021	12-04-2021	91.07	1,096.53	1,454.24	142.64	#
133	Strengthening of (1) Antajal-Kidana-Bharpar-Tuna-Sanghad-Mathak Road Ta. Gandhidham (2) Satapar-Ajapar-Modvadar-Mithi- Rohar Road Ta. Anjar (3) Modsar-Sugariya-Lakhapar-Tappar-Bhimasar Road Ta. Anjar (4) Mundra-Luni-Vadala Road Ta. Mundra (5) Mundra to Mundra Port Road Ta. Mundra (6) Anjar-Tuna Road Ta. Anjar (Package-8)	2,743.14	28-01-2021	06-05-2021	03-04-2022	81.16	1,970.93	2,226.45	516.69	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BHUJ-Contd.										
134	Construction of Major Bridge in Place of Existing Causeway at Chainage (1) 17/500 (2)19/450 (3) 20/700 on Luni- Gundala-Patri-Tappar-Babiya Road (Ch 5/600 to 27/235) Ta Mundra Dist Kuchchh	1,528.35	01-06-2021	27-12-2021	26-12-2022	18.97	288.37	289.99	1,238.35	#
135	Strengthening of Various road of Bhachau Sub Division (1) Saai Gagodar Road (2) Kuda Bharudiya Ekal Bambhanaka Janan Road (3) Samakhiali Adhoi Kanthakot Ramvav Road (4) Khodasar Approach Road (5) Lakadiya Town Approach Road (Package-2)	1,117.93	02-03-2021	05-12-2021	11-11-2021	87.96	752.10	983.32	134.60	#
136	Strengthening to (1) Bhuj Mundra Road Km. 0/0 to 53/0 (Ch. 0/0 to 3/0) (2) Bhirandiyari Hodko Dhordo Road Km. 0/0 to 30/0 (Ch. 11/0 to 30/0) (3) Kauran-Dhrobana Road Km. 0/0 to 2/0 (4) Kukma-Chakar-Chandiyia Road Km. 0/0 to 10/750 (5) Kanaiyabe-Jawaharnagar-Dagala-Mokhana Road Km. 0/0 to 12/0 (Package No.07)	2,559.41	02-04-2021	05-03-2021	11-02-2021	86.31	1,433.77	2,208.92	350.49	#
137	Strengthening to (1) Bhuj Ring Road-RTO Circle to Aatmaram Circle (2) Bhuj Ring Road-Aatmaram Circle to Naurani Hotel to Sardar Patel Statue to Post office (3) Bhuj Ring Road-Railway Station approach to Aatmaram Circle (4) Bhuj Ring Road-Patvadi Gate overflow of Hamirsar to BSF Char Rasta (5) Bhuj Ring Road-Bhid Gate Dandivada Hanuman Temple to Saualbhit (Package-6)	1,702.81	02-04-2021	05-03-2021	11-02-2021	81	0.00	1,379.22	323.59	#
138	Strengthening to (1)Trumbo Jessada Suwai Rav Ravechi Road k.m. 0/00 to 23/00 (2) Fatehgarh Shivgarh Mauwana Road k.m. 0/00 to 14/750 (3) Pragpar Tindalwa Approach Road k.m. 0/00 to 6/00 (4) Taga- Makhel Road (5) Bhangera -Adesar Road (6) Trumbo Dhaddhro Road (Package -3)	1,119.89	02-03-2021	05-12-2021	11-11-2021	79.92	819.05	895.06	224.83	#
139	Strengthening to Roads under Jurisdiction of R&B sub Division Nakhatrana (1) Bhuj-Lakhpat Road Km. 52/00 to 85/00 (2) Lakhpat-Koteshwar Road Km. 28/00 to 36/00 (3) Tera-Bhachunda Road Km. 59/00 to 69/00 (Package-5)	2,807.26	02-04-2021	09-09-2021	03-08-2022	85.73	1,655.34	2,406.65	400.61	#
140	Widening & Strengthening of Nakhatrana Nirona Loriya Road Km. 0/0 to 26/500 Ta. Nakhatrana, Dist. Kachchh	3,250.30	30-01-2020	28-09-2020	27-08-2021	91.12	1,420.46	2,961.76	288.54	#
R&B DIVISION BOTAD										
141	Construction of Railway Over Bridge LC No 162/B on Botad	2,500.00	27-08-2012	24-06-2016	23-12-2018	95.02	31.57	2,357.38	124.62	#
142	Resurfacing of Gadhdha- Ninga-Rohishal- Muldharai Road K .M 0/0 to 35/0 (SH 117)	1,490.00	01-07-2021	13-05-2021	11-12-2021	74.2	557.62	1,105.59	384.40	#
143	Streanthning of Botad Lathidad-Zamrala-Keriya Road K .M 0/0 to 26/2 (MDR)	1,250.00	26-08-2019	12-03-2019	11-02-2020	52.43	2.10	655.34	594.66	#
144	Widening and Streanthning of Botad Dhakaniya- Khakhui Road K .M 0/0 to 12/0	1,250.00	08-01-2019	12-03-2019	11-02-2020	32.49	0.00	406.17	843.83	#
145	Widening and Streanthning of Polarpur-Khas -Botad Road Km. 0/0 to 11/0 (MDR)	1,830.00	24-02-2019	06-07-2021	03-06-2022	31.27	278.29	572.30	1,257.69	#

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION CHHOTAUDEPUR										
146	Construction of ROB on LC No 101 at Chhotaudepur	2,500.00	15-07-2019	26-08-2020	25-08-2021	72.43	562.71	1,810.78	689.22	#
R&B DIVISION HIMATNAGAR										
147	Wedening & strengthening of Majara- Talod-Harsol- Gambhoi Road k.m. 0/0 to 56/800	5,500.00	30-01-2019	26-07-2019	25-01-2021	42.21	83.56	2,321.71	3,178.29	#
R&B DIVISION JAMNAGAR										
148	Construction of Rajkot Kalawad Khatiya Lalpur Khambhaliya road SH no 23 in Jamnagar dist section I V missing link of Khatia to Machhalivad road chainage 0/0 to 17220(remaining work)	1,045.10	03-02-2019	15-10-2019	14-10-2020	62.43	0.69	652.41	392.68	#
149	Resurfacing of various road under Jam-jodhpur Sub division (1) Jamjodhpur Mahiki Satapur Tarsai Vanshjaliya road km 1/8 to 35/0(Selected Length Bet K.M 1/8 to 31/(2), (2) Motigop, Jinavari Ishvariya Vanana Nadana Dhrafa road K M 0/0 to 28/9 (Selected Legeth KM 0/0 to 25/6) B-2/01 of 2021-22	1,583.20	22-01-2021	21-05-2021	20-11-2021	90.88	813.85	1,438.79	144.40	#
R&B DIVISION JUNAGADH										
150	Widening & Strengthening of Manavadar-Sardargadh- Chudva Road KM 0/0 to 17/500 (CRF work)	1,700.00	30-01-2019	16-07-2020	31-12-2021	49.05	76.63	833.87	866.12	#
151	Widening & Strengthening of Agatria-Akha-Tikar- Manavadar Road KM 4/0 to 20/100 (SH-97) Dist Junagadh	1,900.00	30-01-2019	22-05-2020	21-05-2021	66.28	339.47	1,259.39	640.61	#
152	Widening & Strengthening of Malia - Kerala -Sardiya- VANARVAD- Babra- Ladudi Road KM 0/0 to 14/560 (CRF work)	1,050.00	30-01-2019	16-07-2020	31-03-2022	42.56	213.68	446.90	603.09	#
R&B DIVISION MEHSANA										
153	Four Laning to Gandhinagar-Ambaji Road k.m. 33/0 to 77/150	7,913.00	24-03-2017	19-01-2019	18-07-2020	132.3	907.22	10,473.94	(-)2,560.93	Esst:10965 Dt:08-03-2018
R&B DIVISION NAVSARI										
154	Construction of Bridge across river Ambica & Kanai Khadi on Navsari Gandevi Road (Ch. KM 46/320 to 47/050 & Ch. KM 39/885 to 39/885 to 39/935	2,016.29	01-11-2021	04-08-2021	06-07-2022	49.07	640.68	989.37	1,026.92	#
155	Widening and Strengthening Four Lane of Bilimora chikhli Vansada Waghai road k.m.44/4 to 59/6	5,512.29	21-04-2020	19-05-2020	18-05-2021	112.2	2,522.85	6,187.70	(-)675.41	#
156	Widening and Strengthening Four Lane of (1) Navsari Gandevi road k.m.36/0 to 54/62 Gandevi Desad Alipore road K.M. 0/0 to 7/23 Alipore chikhli Junction road Km 0/0 to 1/8	8,004.87	21-04-2020	19-05-2020	18-11-2021	89.59	1,736.78	7,171.38	833.49	#
R&B DIVISION NO-1 SURAT										
157	Construction of Kadodara under Pass bridge at Surat k.m. 8/4 to 17/4	11,000.00	01.07.2020	11-01-2020	31-01-2022	63.54	2,524.41	6,989.38	4,010.61	#
158	Counstruction of Multystory Bldg. Of ITI Majuragate, Surat.	6,000.00	14-10-2014	31-03-2018	30-03-2020	40.63	1,263.47	2,437.54	3,562.45	#

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION NO-1 SURAT-Contd.										
159	Construction of various Building for New Proposed Government Pharmacy College at Surat.	2,315.00	21-05-2020	03-06-2021	09-05-2022	39.21	637.29	907.81	1,407.19	#
160	Widening & Improvement of Jahangirpura Variav Navipardi Road Km. 10/10 to 21/825	3,994.00	30-01-2019	25-10-2019	24-04-2021	82.3	355.14	3,286.91	707.08	#
R&B DIVISION NO-2 SURAT										
161	Connecting Railway Over Bridge on L.C. 161 Tarsadi-Sisodra Road	2,758.00	28-03-2017	03-07-2018	14-01-2022	98.38	796.01	2,713.45	44.55	#
162	Connecting Railway Over Bridge on LC No 158 Kim-Sahol Road	6,500.00	27-06-2016	14-08-2017	13-01-2019	85.14	1,288.09	5,534.13	965.87	#
163	Widening of Sheradi - Kosam- Karmla- Atodara Road k.m. 0/0 to 6/92	1,460.00	01-02-2019	02-06-2020	01-05-2021	82.4	360.01	1,203.01	256.99	#
164	construction of bridge on lilvan khadi km. 24/2 to 24/4 and kosh khadi km 25/6 to 25/8 on mahuva-anaval road	1,300.00	20-11-2021	02-09-2022	01-09-2023	28.49	370.31	370.31	929.69	#
R&B DIVISION PALANPUR										
165	Construction of Railway Over bridge in lieu of LC No. 62 SP2 on Palanpur Gandhidham Railway Line at k.m. 71/1-2 on Khimana Deodar Bhabhar Road k.m. 0/0 to 37/200 (SH-72) Between Ch 16/700 to 17/300	4,380.00	27-06-2016	23-07-2019	22-01-2021	47.72	367.06	2,090.05	2,289.94	#
166	P.No. BK/Resurfacing 2020-21/D-3 (1) Benap-Madaka Road Km. 0/0 to 21/800 (2) Dabhi-Soneth Road Km. 0/0 to 7/430 (3) Deodar-Jada-Kotavad-Dharadhar-Vav Road Km. 13/00 to 31/660	1,908.00	04-05-2021	19-05-2021	18-04-2022	89.04	316.45	1,698.80	209.19	#
167	P.No. BK/Resurfacing 2020-21/P-2(1) Dantiwada Kuchavada Road Km. 0/0 to 14/470 (2) Chandisar Dantiwada Road Km 0/0 to 15/050 (3) Alwada Vaktapura Bapla Vachhol Road Km. 0/0 to 14/500 (4) Vadhana Delwada Dangla Road Km. 0/0 to 7/550	2,839.00	04-05-2021	18-06-2021	17-12-2021	36.23	1,005.19	1,028.45	1,810.54	#
168	P.No. BK/Resurfacing 2020-21/P-2(1) Gola Chhaniyana Road Km. 0/0 to 9/935 (2) Dharevada Manpur Pasvadal Road Km. 0/0 to 7/425 (3) Jasleni Kamalpur Vagda Sejalpura Road Km. 0/0 to 7/790 (4) Kanodar Sedrasan Road Km. 0/0 to 4/980 (5) Kaleda Sedhani Kodaram Road Km. 0/0 to 9/300 (6) Mansarovar App. Road Km. 0/0 to 2/230 (7) Sararpur Karjoda Sangra Road Km. 0/0 to 6/450 (8) Sangra Asmapura Manpur Aligadh Road Km. 0/0 to 4/770	1,911.00	04-05-2021	20-05-2021	19-11-2021	77.18	214.52	1,474.83	436.17	#
169	Widening and Improvement of Dhanera Kasra Kamboi Road k.m. 0/0 to 25/130 (Wid. Up to 7.00 mt)	2,500.00	11-05-2019	01-07-2020	07-06-2021	72.95	0.00	1,823.66	676.33	#
170	Widening and Improvement of Mitha Tharad Deesa Road k.m. 33/290 to 88/390 (Four lane) (Section Lakhani to Deesa in 56/00 to 88/390) Ta Deesa & Lakhani Dist Banaskantha	8,500.00	30-05-2019	28-11-2019	27-11-2021	108.4	788.87	9,216.39	(-716.39)	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence-ment	Target year of complet-ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION PATAN										
171	Construction of Bridge Across banas river on Gotarka-Pendashpura Road Taluka Radhanpur, District Patan	2,200.00	31-05-2016	06-09-2017	12-08-2018	69.78	40.12	1,535.23	664.76	#
172	SR to various road under R&B sub dn. Harji (1) SR to Harji-loteswar road km. 0/0 to 17/750 (2) SR to viramgam-panchasar- sami road km. 106/4 to 141/2 (proposed ch. 120/500 to 141/200)	2,900.00	04-01-2021	05-04-2022	04-03-2022	44.02	867.44	1,276.46	1,623.54	#
173	Widening & Strengthening of Viramgam-Modhera-Chanasma Road Km. 61/300 to 74/00	5,620.00	30-01-2019	28-11-2019	27-05-2021	19.43	0.00	1,091.97	4,528.03	#
R&B DIVISION SURENDRANAGAR										
174	Four Laning of Viramgam-Lakhtar-Surendranagar Road k.m. 70/2 to 101/500 Original work	12,544.00	03-05-2021	09-02-2021	03-01-2023	97	9,344.69	12,167.32	376.68	#
175	Resuracing of Various Road under R and B Division Limbdi	3,200.00	07-01-2021	10-06-2021	09-05-2022	55.9	1,788.84	1,788.84	1,411.15	#
176	Resurfacing of Various Road under R&B Division No.2, Dist. Surendranagar	1,750.00	04-09-2021	19-05-2021	18-02-2022	85.77	1,101.33	1,500.94	249.05	#
177	Resurfacing of Dudhrej - Vana - Malvan - Patdi - Bechraji Road Km 77/0 to 103/0	4,500.00	30-05-2022	04-08-2022	03-05-2023	87.53	3,938.90	3,938.90	561.09	#
R&B DIVISION VALSAD										
178	LC No. 106 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 106 between station Bilimora to Dungri at KM. 212/10-12 of Mumbai Delhi tunk route of western Railway of Valsad Dist. on road Bilimora to Thodikui	4,895.00	01-06-2018	07-11-2018	31-03-2021	1.98	2.68	96.92	4,798.08	#
179	LC No. 66 (M.D.R.) Umargam Town to Station Road Km. 0/0 to 6/4	8,560.00	01-06-2018	23-03-2020	31-03-2021	20.68	13.24	1,770.44	6,789.56	#
180	LC No. 68 (M.D.R.) Sanjan Aamgam Road Km. 0/0 to 1/60 (Panchayat)	6,533.00	01-06-2018	23-03-2020	31-03-2021	15.36	4.47	1,003.69	5,529.31	#
181	LC No. 92 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 92 between station Bilimora to Atul of Mumbai Delhi tunk route of Western Railway of Valsad Dist. on road Magod to Atul	3,916.00	01-06-2018	24-04-2018	23-10-2019	11.12	0.59	435.59	3,480.41	#
182	LC No. 97 (V.R.) Prov. Project consultancy services of ROB in lieu of LC No. 97 at Km. 195/2-4 between station Atul to Valsad of Mumbai Delhi tunk route of Western Railway of Valsad Dist. on road Segvi to Atul	4,489.00	01-06-2018	24-04-2018	23-10-2019	2.2	0.89	98.69	4,390.31	#
183	Construction of a Railway over Bridge LC No. 102 (Km. 207/14 to 207/16) on Dungri Link road Tal. and District Valsad (Jon No. CRF- 794 to CRF-802/ GJ/2015-16)	6,000.00	29-10-2015	21-01-2017	30-05-2022	17.72	720.34	1,063.12	4,936.87	#
184	Four Laning of Discarded Lenth of NH-8 Km. 327/8 to 343/0 (6.80 Km.)	2,180.00	25-07-2017	22-05-2018	15-05-2022	101.1	136.43	2,205.82	(-)25.81	#
185	L.C No. 81 (R&B) (revised tender) construction of railway over bridge in lieu of LC. No. 81 between station udwada to vapi of mumbai delhi traffic root of western railway of valsad district on balitha to NH-8 road dist. Valsad.	5,447.00	06-01-2018	22-12-2017	31-12-2022	52.37	100.28	2,852.65	2,594.35	#
186	LC No. 101 (S.H.) Discarded length of NH 8 Road 327/0 to 343/0	5,926.00	21-02-2020	06-01-2021	31-10-2022	147.3	4,301.39	8,734.54	(-)2,808.54	#
187	LC No. 71 (O.D.R.) Malav Vankachh Road Km. 0/0 to 5/1 (Panchayat)	3,517.00	04-09-2018	07-01-2020	31-05-2022	59.65	896.73	2,098.04	1,418.96	#
188	LC No. 74 (S.H.) Umargam Sanjan Bhilad Road Km. 0/0 to 20/4	7,570.00	17-03-2021	25-10-2021	24-12-2022	1.39	2.13	105.50	7,464.50	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION VALSAD-Contd.										
189	LC No. 75 (V.R.) Bhilad Karmbeli Road 0/0 to 3/6 (Panchayat)	5,307.00	29-11-2019	25-10-2021	31-05-2022	53.49	1,209.58	2,838.49	2,468.51	#
190	LC No. 84 (O.D.R.) Bagwada Saran Rentlav Road 0/0 to 5/4 (Panchayat)	7,636.00	29-11-2019	07-01-2020	30-07-2022	81.78	2,534.64	6,244.43	1,391.57	#
191	LC No. 90 (S.H.) Paradi Station to NH 8 Road 0/0 to 2/2	2,797.00	29-11-2019	17-09-2020	30-06-2022	95.5	1,202.14	2,671.24	125.76	#
192	LC No. 94 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 94 between station Bilimora to Pardi of Mumbai Delhi tunk route of Western Railway of Valsad Dist. on road Magod to NH	6,875.00	01-06-2018	24-01-2019	06-01-2022	71.59	928.52	4,921.85	1,953.15	#
193	To construct hostel building, Dining Hall and residential quarters building at Adarsh Nivasi Shalla-Girls at Velvach, Dist. Valsad (93-04)	1,358.00	28-08-2019	13-12-2022	12-12-2023	0.33	4.42	4.42	1,353.57	#
R&B DIVISION, DAHOD										
194	Widening and Strengthening of Santrampur-Zalod-Kushalgadh Road (S.H. 2) k.m. 174/2 to 187/2	1,800.00	25-10-2019	29-12-2021	28-12-2022	80.47	1,275.36	1,448.48	351.52	#
R&B DIVISION, GIR SOMNATH										
195	Construction of Major Bridge on Birla Mandir to Ramdevji Mandir at Veraval	1,075.44	02-03-2017	18-10-2017	17-09-2018	89.61	294.18	963.74	111.70	#
196	Resurfacing of Una- Gir Gadhda Jamwada road km 2/5 to 15/0,19/00 to 22/00, 26/00 to 35/00 and Samter Bediya- Kantala road MDR km 0/0 to 18/0 Taluka Una	1,370.00	22-01-2021	25-06-2021	24-02-2022	114.7	670.06	1,572.42	(-)202.42	#
197	Widening & Strengthening of Kodinar Jamvala- Amreli Road 134/00 to 149/0 Tal - Kodinar	1,374.27	09-07-2020	15-09-2020	14-08-2021	66.51	0.19	913.96	460.31	#
198	Widening & Strengthening of Veraval-Talala Road Km. 2/0 to 25/30	2,874.40	13-01-2017	27-09-2018	26-08-2019	49.89	292.49	1,434.06	1,440.37	#
R&B DIVISION, RAJPIPLA										
199	Construction of Four Lane Road to Nandod Rashela Poicha Road	7,550.00	12-01-2020	12-01-2020	29-11-2022	101.3	4,106.72	7,647.89	(-)97.88	#
SALINITY CONTROL DIVISION, JAM-KHAMBHALIA										
200	Dismanting & Reconstruction of existing spilway including piers and spilway bridge for Gate No. 01 to 17 Near Village-Jepur, Ta. Kalyanpur, Dist. Devbhumi Dwarka	2,079.39	09-03-2019	12-07-2022	12-06-2022	11.8	0.00	245.44	1,833.95	#
STATE ROAD POJECT DIVISION VADODARA										
201	Civil Works of Gandhinagar -koba-Indira bridge Road KM 3+000 TO 14+500 (SH-71/SH -43) under safe Coridor Demostration Program (SCDP) of Second Gujrat State Highway Project	2,371.01	17-08-2020	29-09-2020	20-08-2021	88.16	1,335.95	2,090.35	280.66	#
202	Civil Works of Bharuch Dehgam Road Km. 200+000 to 211+300 (SH-6) under Safe Corridor Demostration Program (SCDP) of Second Gujarat State Highway Project	4,029.85	21-08-2017	18-10-2017	17-01-2019	91.96	66.79	3,705.85	324.00	#
203	Design. Supply. Installation , Integration, Commission, Operations and Maintainance of IT/ICT-ITS works of Gandhinagar (CH-0)- Koba-Indirabridge Road Km 3+000 to 14+500 (SH-71/SH-83) Under Safe Corridor Demonstration Programme (SCDP) of second Gujarat state High way Project No.GSHP-II/SCDP-ITS-2	1,977.63	23-12-2020	03-03-2021	30-04-2022	82.13	327.05	1,624.23	353.39	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
STATE ROAD PROJECT DIVISION RAJKOT										
204	Upgradation of Sidhpur (Km. 104+000) to Palanpur (Km. 140+000) Section of SH-014 from 4 lane to Divided Carriageway configuration with 2m. Wide multipurpose path adjoining the paved shoulder on LHS and landscaping at selected locations of Second Gujarat State Highway project	25,734.00	17-07-2019	18-11-2019	17-05-2021	92.62	8,789.36	23,834.71	1,899.28	#
STORE (R&B) DIVISION AHMEDABAD										
205	Construction of New office Building for RTO (Subhashbridge), Ahmedabad	3,215.05	13-08-2020	16-09-2020	15-07-2021	34.2	838.47	1,099.43	2,115.61	#
SUJLAM SUFLAM DIVISION NO-2, VISNAGAR										
206	Construction of Barrage & Protection work across River Sabarmati at Village Valasana Ta Vadnagar Dist Mehasana	14,861.05	05/04-06-2019	20-06-2019	19-06-2022	70.47	1,670.22	10,472.05	4,389.00	#
TAPI (R&B) DIVISION, VYARA										
207	Construction of ROB/RUB on busy level Crossing in Gujarat having TVU more than 01 lacs (63 ROV/RUB Construction of ROB on Railway Udhana-Jalgav LC No. -53 on Surat Dhuliya Road)	5,000.00	24-07-2019	21-01-2021	20-07-2022	0.06	0.00	3.00	4,997.00	#
208	(A)Providing Four laining Pragatipath Four Laining of Unai Uuhari Madhi Mandvi Road Km. 102/200 to 28/000, Dist. Tapi (B) Providing four laining of pragatipath construction of (1) major bridge a/c mindhola river at. Shyadla Km. 127/800 to 128/00 (2) minor bridge A/c moti chick khadi at. Buwada at. Km.118/600 to 118/700 (3) constuction of (B/S widening of canal structure) Box cuvert a/c major canal at. bedcht at Km. 102/600 to 102/700	8,500.00	10-08-2020	21-01-2021	20-07-2022	105.1	4,372.16	8,941.50	(-)441.5	#
UKAI DIVISION NO. 1 UKAI										
209	Engineering Procurement and Construction Contract for Ukai Reservoir based Songadh, Uchchhal and Nizar Taluka lift Irrigation scheme with operation and Maintenance for 10 year	96,212.00	07-05-2019	07-05-2019	07-04-2022	82.34	17,208.25	79,223.00	16,989.00	#
210	Construction of new roads of 3.75 m. width concrete trimix strengthening of existion 6.70 m width asphalt roads by providing profile correction BM where required with 30 mm thick SDBC and strengthening of existing 3.75 m wide asphalt roads with trimix concrete over existing surface, culverts and minor bridges at ukai dam.	1,357.88	03-03-2022	03-03-2022	02-09-2023	66.26	899.66	899.66	458.22	#
UND IRRIGATION DIVISION JAMNAGAR										
211	Sauni Yojana Link-3 Package-7	72,915.15	03-08-2019	03-08-2019	03-07-2021	96.7	5,276.41	70,508.92	2,406.23	#
W.R.I DIVISION PALANPUR										
212	E.P.C. Contract for Lift Irrigation M.S.Pipeline Project for Transmission of 200 cuses of Water from N.M.C. Chainage 431.200 k.m.near Tharat to Sipu Dam Package-1	34,555.90	03-08-2019	08-03-2019	07-03-2021	74.46	1,688.35	25,732.05	8,823.87	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Concl.

										(₹ in lakh)
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
WATRAK PROJECT CANAL DIVISION MODASA										
213	Const. Underground pipeline bet. Limb to Bhudasan of Ta. Bayad, For conveying irrigation water in Khatriba drain.	1,479.96	02-01-2019	27-02-2019	26-01-2020	99.49	29.82	1,472.41	7.55	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2023

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX - X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
84	Non-Residential Buildings	2059	01	053	01	00	02	Work charged establishment (Salary)(Repairs to non-residential buildings.)	4,559.73	...	4,559.73
		2059	01	053	01	00	27	Work charged establishment (Salary)(Repairs to non-residential buildings.)	1,079.65	...	1,079.65
		2059	01	053	02	00	14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	320.89	320.89
		2059	01	053	02	00	27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	26,299.08	26,299.08
		2059	01	053	02	00	31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	644.00	644.00
		2059	01	053	02	00	32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	48.00	48.00
		2059	01	053	02	00	33	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	8.00	8.00
		2059	01	053	03	00	30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	5,733.28	5,733.28
		2070	00	115	12	00	30	Expenditure on out-sourcing and up-keeping of State Guest Houses	...	1,867.62	1,867.62
9	Education	2202	02	110	05	00	31	Provision of Educational facilities- Maintenance Grant	...	3,76,934.91	3,76,934.91
		2202	02	110	05	00	32	Provision of Educational facilities- Maintenance Grant	...	690.48	690.48
		2202	02	110	05	00	33	Provision of Educational facilities- Maintenance Grant	...	360.79	360.79
		2202	02	110	05	00	70	Provision of Educational facilities- Maintenance Grant	...	-38.87	-38.87
		2202	03	001	04	00	31	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	...	2,112.50	2,112.50
39	Medical and Public Health	2210	01	110	21	00	27	Maintenance and Repairs of the Civil Hospital of Various Districts	...	70.00	70.00

APPENDIX - X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
40	Family Welfare	2211	00	104	01	00	31	Maintenance and Supply of Vehicles at Primary Health Centres	190.00	...	190.00
		2211	00	104	01	00	32	Maintenance and Supply of Vehicles at Primary Health Centres	10.00	...	10.00
85	Residential Buildings	2216	05	053	02	00	30	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	...	1,588.45	1,588.45
		2216	80	800	02	00	27	Furnishings	...	73.38	73.38
		2216	80	800	03	00	27	Lease Charges	...	3.10	3.10
95	Scheduled Castes Sub Plan	2225	01	800	10	00	01	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	28.63	28.63
		2225	01	800	10	00	02	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	1.08	1.08
		2225	01	800	10	00	13	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	20.80	20.80
		2225	01	800	10	00	14	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	6.01	6.01
		2225	01	800	10	00	30	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	331.83	331.83
		2225	01	800	10	00	33	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	7.15	7.15
		2402	00	102	01	00	31	SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Contour bunding Nala Plugging terracing surveyand maintenance	90.08	...	90.08
2	Agriculture	2415	01	277	02	01	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	26,262.40	26,262.40
		2415	01	277	02	02	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	37,133.94	37,133.94
		2415	01	277	02	03	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	177.00	177.00
		2415	01	277	02	04	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	159.71	159.71

APPENDIX - X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
80	Dangs District	2575	01	259	08	00	27	Maintenance (Repairs to communication)	...	124.62	124.62
		2575	01	259	08	00	50	Maintenance (Repairs to communication)	...	4.02	4.02
		2575	01	259	08	00	52	Maintenance (Repairs to communication)	...	2.85	2.85
		2575	01	259	08	00	53	Maintenance (Repairs to communication)	...	1.13	1.13
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Work Charged Establishment	240.80	...	240.80
		2700	01	101	02	00	27	Other Maintenance Expenditure	...	99.67	99.67
		2700	02	101	01	00	02	Work Charged Establishment	325.33	...	325.33
		2700	02	101	02	00	27	Other Maintenance Expenditure	...	185.00	185.00
		2700	03	101	01	00	02	Work Charged Establishment	409.98	...	409.98
		2700	03	101	02	00	27	Other Maintenance Expenditure	...	118.53	118.53
		2700	04	101	01	00	02	Work Charged Establishment	1,100.00	...	1,100.00
		2700	04	101	02	00	27	Other Maintenance Expenditure	...	749.99	749.99
		2700	05	101	01	00	02	Work Charged Establishment	2,454.27	...	2,454.27
		2700	05	101	02	00	27	Other Maintenance Expenditure	...	1,751.99	1,751.99
		2700	06	101	01	00	02	Work Charged Establishment	1,008.83	...	1,008.83
		2700	06	101	02	00	27	Other Maintenance Expenditure	...	899.09	899.09
		2700	07	101	01	00	02	Work Charged Establishment	412.17	...	412.17
		2700	08	101	01	00	02	Work Charged Establishment	1,291.72	...	1,291.72
		2700	08	101	02	00	21	Other Maintenance Expenditure	...	16.49	16.49
		2700	08	101	02	00	27	Other Maintenance Expenditure	...	10.51	10.51
		2700	09	101	01	00	02	Work Charged Establishment	348.88	...	348.88
		2700	09	101	02	00	27	Other Maintenance Expenditure	...	115.81	115.81
		2700	10	101	01	00	02	Work Charged Establishment	849.29	...	849.29
		2700	10	101	02	00	27	Other Maintenance Expenditure	...	449.77	449.77
		2700	11	101	01	00	02	Work Charged Establishment	621.08	...	621.08
		2700	11	101	02	00	27	Other Maintenance Expenditure	...	150.00	150.00

APPENDIX - X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	12	101	01	00	02	Work Charged Establishment	342.14	...	342.14
		2700	13	101	01	00	02	Work Charged Establishment	179.47	...	179.47
		2700	13	101	02	00	27	Other Maintenance Expenditure	...	14.93	14.93
		2700	14	101	01	00	02	Work Charged Establishment	273.10	...	273.10
		2700	14	101	02	00	27	Other Maintenance Expenditure	...	9.00	9.00
		2700	15	101	01	00	02	Work Charged Establishment	85.00	...	85.00
		2700	15	101	02	00	27	Other Maintenance Expenditure	...	102.52	102.52
		2700	16	101	01	00	02	Work Charged Establishment	125.58	...	125.58
		2700	17	101	01	00	02	Work Charged Establishment	205.68	...	205.68
		2700	17	101	02	00	27	Other Maintenance Expenditure	...	2.17	2.17
		2700	18	101	01	00	02	Work Charged Establishment	165.07	...	165.07
		2700	19	101	01	00	02	Work Charged Establishment	152.75	...	152.75
		2700	19	101	02	00	27	Other Maintenance Expenditure	...	0.01	0.01
		2700	20	101	01	00	02	Work Charged Establishment	25.14	...	25.14
		2702	01	103	13	03	31	Minor Irrigation Works	...	499.29	499.29
		2702	01	103	13	03	32	Minor Irrigation Works	...	211.62	211.62
		2702	01	103	13	03	33	Minor Irrigation Works	...	2.00	2.00
		2702	01	103	13	03	35	Minor Irrigation Works	...	496.06	496.06
		2702	03	101	11	00	27	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	72.40	72.40
		2702	03	101	11	00	31	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	2,694.09	2,694.09
		2702	03	101	11	00	32	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	58.97	58.97
		2702	03	101	11	00	35	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	582.70	582.70

APPENDIX - X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Concl'd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
		Salary	Non-Salary	Total							
66	Irrigation and Soil Conservation	2702	03	101	13	00	27	Repair Renovation and Restoration (RRR) of Water Bodies (60% Central)(60-40 Partially Centrally Sponsored Scheme)	...	158.71	158.71
		2702	03	101	14	00	27	Repair Renovation and Restoration (RRR) of Water Bodies (40% State)	...	105.40	105.40
		2702	03	102	84	00	27	MNR-245 Maintenance and Repairs	...	68,966.20	68,966.20
		2702	03	103	84	00	33	Maintenance and Repairs	...	5,400.00	5,400.00
		2711	01	103	11	00	50	Construction	...	1,670.70	1,670.70
		2711	01	103	12	00	31	Works for Flood Control.	...	1,230.69	1,230.69
		2711	01	103	12	00	35	Works for Flood Control.	...	652.75	652.75
		2711	01	103	84	00	31	Maintenance and Repairs	...	300.00	300.00
		2711	03	103	11	00	31	Drainage Works.	...	395.82	395.82
		2711	03	103	84	00	27	Maintenance and Repairs	...	164.51	164.51
86	Roads and Bridges	3054	80	800	01	00	27	Roads and Bridges	24.34	...	24.34
		3054	80	800	01	00	31	Roads and Bridges	150.00	...	150.00
74	Transport	3055	00	800	03	00	01	Government Transport Services Working Expenses Repairs and Maintenance	...	49.46	49.46
		3055	00	800	03	00	11	Government Transport Services Working Expenses Repairs and Maintenance	...	0.51	0.51
		3055	00	800	03	00	13	Government Transport Services Working Expenses Repairs and Maintenance	...	30.09	30.09
		3055	00	800	03	00	30	Government Transport Services Working Expenses Repairs and Maintenance	...	10.16	10.16
		3055	00	800	03	00	51	Government Transport Services Working Expenses Repairs and Maintenance	...	57.86	57.86
		3055	00	800	03	00	52	Government Transport Services Working Expenses Repairs and Maintenance	...	0.48	0.48
Grand Total								16,720.08	5,69,462.73	5,86,182.81	

**APPENDIX -XI-MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2022-23 OR NEW SCHEMES PROPOSED IN THE BUDGET
(₹ in lakh)**

Sr.No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture, Farmers Welfare & Co-Operation Department									
	Gujarat Natural Farming Development Board	Expenditure	Recurrent	2022-23	...	10,000.00	...	10,000.00	...	...
	Assisting state Farmers in purchasing Sanedo Agriculture equipment	Expenditure	Recurrent	2022-23	...	1,000.00	...	1,000.00	...	...
	Oilseed Staff Scheme and Demonstration of intercropping in Oilseed Crops	Expenditure	Recurrent	2022-23	...	3,500.00	...	3,500.00	...	...
	Providing Interest Subvention to animal husbandry of the state	Expenditure	One time	2022-23	...	30,000.00	...	30,000.00	...	...
	Providing Interest Subvention to Fisherman of the state	Expenditure	One time	2022-23	...	7,500.00	...	7,500.00	...	...
	Under Scheme of COP-34 financial Assistance to Farmer for Subvention of interest for rabi crop	Expenditure	One time	2022-23	...	25,000.00	...	25,000.00	...	...
2	Education Department									
	Implementation of Schools of Excellence for capacity, Building, Assessment, Learning, Enhancement, Children with special Meet Vocational transportation etc. under EAI	Expenditure	One time	2022-23	...	4,984.69	...	4,984.69	...	...
	Implementation of Student Start up and Innovation Policy (SSIP)	Expenditure	Recurrent	2022-23		6,000.00		6,000.00		

APPENDIX -XI-MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2022-23 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr.No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
	2	3	4	5	6	7	8	9	10	11
3	Energy and Petro Chemical Department									
	Assistance to GUVNL for Hotels, Restaurants, Resorts, Water Parks, Cinema Hall, Multiplex and Gymnasium business to Waiver in Demand fixed charge in electricity bill for the period from 01-04-2021 to 31-03-2022.	Expenditure	One time	2022-23	...	5,000.00	...	5,000.00	...	...
	Assistance for development of New Green Technology in Renewable Energy sector	Expenditure	Recurrent	2022-23	...	100.00	...	100.00	...	...
	Assistance to GUVNL for providing dedicated high-tension HT line for construction purpose up to premises of Dholera International Airport by Government of Gujarat	Expenditure	One time	2022-23	...	468.00	...	468.00	...	...
	Assistance to Torrent Power Ltd. for Hotels Restaurants, Resorts, Water Park, Cinema Hall, Multiplex and Gymnasium business to waiver in demand /fixed/charge in electricity bill for the period from 01-04-2021 to 31-03-2022.	Expenditure	One time	2022-23	...	2,108.00	...	2,108.00	...	...

APPENDIX -XI-MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2022-23 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.
(₹ in lakh)

Sr.No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
	2	3	4	5	6	7	8	9	10	11
3	Energy and Petro Chemical Department									
	State Capital Contribution of GUVNL for Revamped distribution sector scheme RDSS	Expenditure	Recurrent	2022-23	...	...	10,000.00	10,000.00	...	...
	State Capital Contribution to GUVNL for carrying out related work to protect Great Indian Bustard and Lesser Florican Bird	Expenditure	Recurrent	2022-23	...	...	1,500.00	1,500.00	...	...
4	Social Justice and Empowerment Department									
	CPD-17 Infrastructure Development	Expenditure	Recurrent	2022-23	...	100.00	...	100.00	...	...
	Distribution of Pulses for PDS Schemes (States)	Expenditure	Recurrent	2022-23	...	400.00	...	400.00	...	...
	Distribution of Salt under PDs Scheme	Expenditure	Recurrent	2022-23	...	604.80	...	604.80	...	...
	Establishment of new Medical Colleges attached with existing district referral hospital (60% Central)	Expenditure	Recurrent	2022-23	...	...	60.00	24.00	36.00	...
	SSW-27 Loans to Gujarat State Handicapped (Divying) Finance and Development corporation for 100% State Scheme	Expenditure	One time	2022-23	...	...	450.00	450.00	...	...

APPENDIX -XI-MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2022-23 OR NEW SCHEMES PROPOSED IN THE BUDGET-Concl'd.

(₹ in lakh)

Sr.No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met			
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)	
	2	3	4	5	6	7	8	9	10	11	
5	Narmada, Water Resources, Water Supply and Kalpsar Department.										
	Machinery & Equipment	Expenditure	One time	2022-23	...	...	1,568.70	1,568.70	...	...
6	Tribal Development Department										
	NTR-02 Dudh Sanjivni Yojna Sspot feeding programme etc. (100% State Burden)	Expenditure	Recurrent	2022-23	...	11,800.00	...	11,800.00	...	...
	Distribution of Pulses for PDS Scheme (State)	Expenditure	Recurrent	2022-23	...	900.00	...	900.00	...	...
	Distribution of Salt under PDS scheme	Expenditure	Recurrent	2022-23	...	1,360.80	...	1,360.80	...	...
	Establishment of New Medical Colleges attached with existing district referral hospitals (Central 60%)	Expenditure	Recurrent	2022-23	...	...	60.00	24.00	36.00	...
7	Home Department										
	Modernization of policeforce proper	Expenditure	One time	2022-23	...	1,000.00	...	400.00	600.00	...	
	Modernization of forensic science laboratory	Expenditure	One time	2022-23	...	450.00	...	180.00	270.00	...	
	Information Technology	Expenditure	One time	2022-23	...	...	4,089.69	4,089.69	...	...
	Purchase New Vehicle for Police	Expenditure	One time	2022-23	...	...	17,696.50	17,696.50	...	...
8	Roads & Buildings Department										
	New Supplies	Expenditure	One time	2022-23	...	...	1,111.52	1,111.52	...	...
			TOTAL				1,12,276.29	36,536.41	1,47,870.70	942.00	0.00

APPENDIX XII-COMMITTED LIABILITIES OF THE GOVERNMENT(As on 31 March 2023)

(₹ in lakh)

Sr. No.	Nature of the Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)		
I	Accounts Payable						
(a)	Salary (Government)*	1,17,885.85	1,17,745.95	139.90	...	2023-24	1,17,885.85
	Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	3,47,353.86	3,47,353.86	...	...	2023-24	3,47,353.86
(b)	Pensions *	1,66,066.93	1,66,066.93	...	...	2023-24	1,66,066.93
(c)	Interest Payments****	...	...	...	...	...	...
(d)	Accrued Debt(Principal repayment)****	...	...	...	...	...	...
(e)	Bills Pending for Payments	...	...	...	...	...	...
II	State's Share in Centrally Sponsored Schemes	...	...	...	...	...	...
III	Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.	...	...	...	...	...	...
IV	Liabilities Arising from Incomplete Projects	...	...	...	...	...	...
V	Others/Miscellaneous	...	...	...	...	...	...
	Grand Total	6,31,306.64	6,31,166.74	139.90	...	...	6,31,306.64

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2023 paid in April 2023.

(**) State has not defaulted in any repayment of principal and interest during F Y 2022-23. Figures are subject to reconciliation and finalisation of Finance Account of F Y 2022-23.

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