



सत्यमेव जयते

Finance Accounts

2021-22

Volume-II



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of Gujarat

Finance Accounts

2021-22

Volume-II

Government of Gujarat

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	8,81,520.00	6,03,060.00	(+)46.17
Total-0005	8,81,520.00	6,03,060.00	(+)46.17
0006- State Goods and Services Tax (SGST)			
101- Tax	32,49,701.64	24,40,372.51	(+)33.16
102- Interest	11,436.44	11,905.13	(-)3.94
103- Penalty	2,639.60	1,970.48	(+)33.96
104- Fees	5,487.22	10,447.76	(-)47.48
105- Input Tax Credit cross utilisation of SGST and IGST	5,07,261.13	66,645.91	(+)661.13
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	3,14,621.04	1,39,196.84	(+)126.03
107- Apportionment of IGST-Transfer-in of Interest Component to SGST	271.39	...	...
110- Advance apportionment from IGST	2,54,725.95	2,73,800.45	(-)6.97
500- Receipts awaiting transfer to other Minor Heads	2.83	121.31	(-)97.67
800- Other Receipts	2,551.03	1,393.55	(+)83.06
Total-0006	43,48,698.27	29,45,853.94	(+)47.62
Total-(a)- Goods and Services Tax	52,30,218.27	35,48,913.94	(+)47.38
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	9,24,259.00	6,08,386.04	(+)51.92
Total-0020	9,24,259.00	6,08,386.04	(+)51.92

(*) The figure under " A-Tax Revenue" are net after taking in to accounts refunds

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(b) Taxes on Income and Expenditure -Concl.			
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	9,15,849.00	6,23,513.00	(+)46.89
Total-0021	9,15,849.00	6,23,513.00	(+)46.89
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	25,782.51	25,686.93	(+)0.37
901- Share of net Proceeds assigned to States	7.00	...	...
Total-0028	25,789.51	25,686.93	(+)0.40
Total-(b)- Taxes on Income and Expenditure	18,65,897.51	12,57,585.97	(+)48.37
(c) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	13,233.45	10,026.72	(+)31.98
102- Taxes on Plantations	1,586.78	714.81	(+)121.99
103- Rates and Cesses on Land	2,12,476.20	1,73,601.86	(+)22.39
104- Receipts from management of ex-Zamindari Estates	293.86	135.25	(+)117.27
105- Receipts from sale of Government Estates	222.15	7.30	(+)2943.15
106- Receipts on account of Survey and Settlement Operations	8,623.55	10,328.00	(-)16.50
107- Sale proceeds of Waste Lands and Redemption of Land Tax	36,804.09	11,465.19	(+)221.01
800- Other Receipts	5,011.90	7,075.78	(-)29.17
Total-0029	2,78,251.98	2,13,354.91	(+)30.42

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Contd.)			
0030- Stamps and Registration Fees			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in Stamps	9,246.37	7,547.61	(+)22.51
800- Other Receipts	917.75	781.43	(+)17.44
Total - 01	10,164.12	8,329.04	(+)22.03
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	5,75,304.03	3,76,063.82	(+)52.98
103- Duty on Impressing of Documents	3,03,121.23	2,34,107.82	(+)29.48
800- Other Receipts	15,192.51	16,563.64	(-)8.28
Total - 02	8,93,617.77	6,26,735.28	(+)42.58
<i>03- Registration Fees-</i>			
104- Fees for registering documents	1,39,059.10	1,01,787.06	(+)36.62
800- Other Receipts	415.86	2,166.42	(-)80.80
Total - 03	1,39,474.96	1,03,953.48	(+)34.17
Total-0030	10,43,256.85	7,39,017.80	(+)41.17
0032- Taxes on Wealth			
901- Share of Net Proceeds assigned to States	190.00	...	...
Total-0032	190.00	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Concltd.)			
0035- Taxes on Immovable Property other than Agricultural Land			
101- Ordinary Collections	10,289.36	7,294.08	(+)41.06
800- Other Receipts	19,786.75	26,483.23	(-)25.29
Total-0035	30,076.11	33,777.31	(-)10.96
Total-(c)- Taxes on Property and Capital Transaction	13,51,774.94	9,86,150.02	(+)37.08
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	2,24,309.00	1,08,895.00	(+)105.99
Total-0037	2,24,309.00	1,08,895.00	(+)105.99
0038- Union Excise Duties			
<i>01- Shareable Duties-</i>			
901- Share of Net Proceeds assigned to States	1,22,922.00	68,176.00	(+)80.30
Total - 01	1,22,922.00	68,176.00	(+)80.30
Total-0038	1,22,922.00	68,176.00	(+)80.30
0039- State Excise			
103- Malt Liquor	20.23	2.45	(+)725.71
105- Foreign Liquors and Spirits	11,575.57	9,407.14	(+)23.05
106- Commercial and denatured spirits and medicated wines	595.61	629.54	(-)5.39
107- Medicinal and toilet preparations containing alcohol, opium, etc.	26.03	49.66	(-)47.58

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0039- State Excise - (Concl.)			
108- Opium, hemp and other drugs	24.23	6.13	(+)295.27
150- Fines and Confiscations	466.24	568.85	(-)18.04
800- Other Receipts	2,774.29	2,701.47	(+)2.70
Total-0039	15,482.20	13,365.24	(+)15.84
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	3,03,856.31	1,74,866.60	(+)73.76
102- Receipts under State Sales Tax Act	24,235.81	2,712.83	(+)793.38
103- Tax on sale of motor spirits and lubricants	3,13,093.54	2,37,555.85	(+)31.80
104- Surcharge on Sales Tax	0.16	4.47	(-)96.42
105- Tax on Sale of Crude Oil	0.44	...	...
106- Tax on purchase of Sugarcane	...	0.13	...
107- Receipts of Turnover Tax	...	0.45	...
110- Trade Tax	22,62,568.42(a)	14,64,853.06	(+)54.46
111- Value Added Tax (VAT) Receipts	9.46	...	...
800- Other Receipts	681.19	40.45	(+)1584.03
Total-0040	29,04,445.33	18,80,033.84	(+)54.49
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	1,14,866.40	97,777.02	(+)17.48
102- Receipts under the State Motor Vehicles Taxation Acts	2,73,538.77	1,99,360.62	(+)37.21
103- Receipts under State TOL Tax	...	12.27	...
800- Other Receipts	456.49	1,002.87	(-)54.48
Total-0041	3,88,861.66	2,98,152.78	(+)30.42

(a) Represents the amount VAT.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concl.)			
(d) Taxes on Commodities and Services - (Concl.)			
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	1,143.69	10,381.09	(-)88.98
104- Tax Collections - Goods Tax	0.37	0.81	(-)54.32
Total-0042	1,144.06	10,381.90	(-)88.98
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	7,00,350.61	8,31,143.28	(-)15.74
102- Fees under the Indian Electricity Rules	481.95	424.34	(+)13.58
103- Fees for the electrical inspection of cinemas	0.12	1.00	(-)88.00
800- Other Receipts	438.88	318.45	(+)37.82
Total-0043	7,01,271.56	8,31,887.07	(-)15.70
0044- Service Tax			
105- Courier Services	0.03	...	...
901- Share of net proceeds assigned to States	38,447.00	8,449.00	(+)355.05
Total-0044	38,447.03	8,449.00	(+)355.05
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	247.83	416.79	(-)40.54
105- Luxury Tax	67.70	30.00	(+)125.67
108- Receipts under Education Cess Act	25,994.38	30,903.70	(-)15.89
112- Receipts from Cesses under Other Acts	0.01	0.05	(-)80.00
118- Cable Tax	0.16	...	...
800- Other Receipts	4,226.12	3,755.71	(+)12.53
901- Share of net proceeds assigned to States	3,075.00	1,374.00	(+)123.80
Total-0045	33,611.20	36,480.25	(-)7.86
Total-(d)- Taxes on Commodities and Services	44,30,494.04	32,55,821.08	(+)36.08
Total-A-TAX REVENUE (*)	1,28,78,384.76	90,48,471.01	(+)42.33

(*) The figures under "A-Tax Revenue" are net after taking in to accounts refunds

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	6.29	6.52	(-)3.53
Total-0047	6.29	6.52	(-)3.53
Total-(a)- Fiscal Services	6.29	6.52	(-)3.53
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
<i>04- Interest Receipts of State / Union Territory Governments-</i>			
103- Interest from Departmental Commercial Undertakings	141.80	121.33	(+)16.87
107- Interest from Cultivators	28.73	22.82	(+)25.90
110- Interest realised on investment of Cash balances	13,056.70	9,685.61	(+)34.81
190- Interest from Public Sector and other Undertakings	5,996.92	11,638.80	(-)48.47
191- Interest from Local Bodies	1,546.04	289.91	(+)433.28
195- Interest from Co-operative Societies	55.66	9.24	(+)502.38
800- Other Receipts	78,384.84	68,740.76	(+)14.03
900- Deduct - Refunds	(-)20.95	(-)5744.60	(-)99.64
Total - 04	99,189.74	84,763.87	(+)17.02
Total-0049	99,189.74	84,763.87	(+)17.02
0050- Dividends and Profits			
101- Dividends from Public Undertakings	6,541.93	8,422.12	(-)22.32
200- Dividends from Other Investments	6,883.26	4,681.49	(+)47.03
Total-0050	13,425.19	13,103.61	(+)2.45
Total-(b)- Interest Receipts, Dividends and Profits	1,12,614.93	97,867.48	(+)15.07

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	56.47	0.89	(+)6244.94
105- State PSC Examination Fees	123.46	167.35	(-)26.23
800- Other Receipts	49.75	0.06	(+)82816.67
Total-0051	229.68	168.30	(+)36.47
0055- Police			
101- Police supplied to other Governments	530.28	1,238.93	(-)57.20
102- Police supplied to other parties	14,601.19	13,000.82	(+)12.31
103- Fees, Fines and Forfeitures	22,119.29	24,068.01	(-)8.10
104- Receipts under Arms Act	526.61	535.70	(-)1.70
105- Receipts of State-Head-quarters Police	2,874.84	4,005.65	(-)28.23
800- Other Receipts	8,448.25	5,601.50	(+)50.82
900- Deduct-Refunds	(-)20.81	(-)7.96	(+)161.43
Total-0055	49,079.65	48,442.65	(+)1.31
0056- Jails			
102- Sale of Jail Manufactures	940.45	738.27	(+)27.39
501- Services and Service Fees	...	1.36	...
800- Other Receipts	326.67	62.07	(+)426.29
900- Deduct - Refunds	(-)7.14	(-)1.06	(+)573.58
Total-0056	1,259.98	800.64	(+)57.37
0058- Stationery and Printing			
101- Stationery Receipts	111.96	211.26	(-)47.00
102- Sale of Gazettes etc.-	80.57	99.19	(-)18.77
200- Other Press receipts	1,753.68	2,081.38	(-)15.74

(₹ in lakh)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0058- Stationery and Printing-Concl			
800- Other Receipts	93.88	85.08	(+)10.34
Total-0058	2,040.09	2,476.91	(-)17.64
0059- Public Works			
<i>80- General</i>			
011- Rents	449.53	450.95	(-)0.31
102- Hire charges of Machinery and Equipment	1.04	0.13	(+)700.00
103- Recovery of percentage charges	709.48	514.00	(+)38.03
800- Other Receipts	3,534.15	4,973.34	(-)28.94
Total - 80	4,694.20	5,938.42	(-)20.95
Total-0059	4,694.20	5,938.42	(-)20.95
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	3,717.66	1,277.16	(+)191.09
501- Services and Service Fees	137.28	59.06	(+)132.44
800- Other Receipts	415.67	1,407.62	(-)70.47
900- Deduct - Refunds	(-)138.71	(-)54.75	(+)153.35
Total - 01	4,131.90	2,689.09	(+)53.65
<i>02- Elections-</i>			
101- Sale proceeds of election forms and documents	26.29	11.47	(+)129.21
104- Fees, Fines and Forfeitures	359.09	84.22	(+)326.37
800- Other Receipts	12.79	13.60	(-)5.96
900- Deduct - Refunds	(-)0.82	...	...
Total - 02	397.35	109.29	(+)263.57

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Concltd.)			
<i>60- Other Services-</i>			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	8.27	1.41	(+)486.52
103- Receipts under Explosives Act	46.17	38.42	(+)20.17
104- Receipts under Wild Life Act	1.87	0.52	(+)259.62
105- Home Guards	1,361.51	696.00	(+)95.62
106- Civil Defence	0.53	1.19	(-)55.46
108- Marriage Fees	18.32	7.62	(+)140.42
109- Fire Protection and Control	189.80	146.58	(+)29.49
110- Fees for Government Audit	21.72	11.40	(+)90.53
114- Receipts from Motor Garages etc.-	5.53	5.36	(+)3.17
115- Receipts from Guest Houses, Government Hostels etc.-	610.27	448.21	(+)36.16
118- Receipts under Right to Information Act.2005	18.72	18.55	(+)0.92
800- Other Receipts	4,009.18	4,267.76	(-)6.06
900- Deduct-Refunds	(-)155.36	(-)6.02	(+)2480.73
Total - 60	6,136.53	5,637.00	(+)8.86
Total-0070	10,665.78	8,435.38	(+)26.44
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	1,151.73	1,252.60	(-)8.05
800- Other Receipts	5,638.82	4,619.61	(+)22.06
900- Deduct - Refunds	(-)4.60	(-)0.07	(+)6471.43
Total - 01	6,785.95	5,872.14	(+)15.56
Total-0071	6,785.95	5,872.14	(+)15.56

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl.)			
0075- Miscellaneous General Services			
101- Unclaimed Deposits	2,599.45	7,022.68	(-)62.98
104- Unclaimed and Unpaid dividends, deposits and debentures etc of Investors in companies	2.68	0.47	(+)470.21
105- Sale of Land and property	...	0.03	...
108- Guarantee Fees	290.38	25.18	(+)1053.22
800- Other Receipts	51.07	752.62	(-)93.21
900- Deduct-Refunds	(-)251.29	(-)150.11	(+)67.40
Total-0075	2,692.29	7,650.87	(-)64.81
Total -(i) General Services	77,447.62	79,785.31	(-)2.93
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	96,193.61	62,972.64	(+)52.75
102- Secondary Education	6,559.05	3,109.98	(+)110.90
103- University and Higher Education	4,463.45	4,541.34	(-)1.72
600- General	1,858.90	1,681.00	(+)10.58
900- Deduct - Refunds	(-)811.90	(-)0.36	(+)225427.78
Total - 01	1,08,263.11	72,304.60	(+)49.73
<i>02- Technical Education-</i>			
101- Tuitions and other fees	1,062.93	646.06	(+)64.52
800- Other Receipts	313.15	223.87	(+)39.88
900- Deduct-Refunds	(-)1.36	...	...
Total - 02	1,374.72	869.93	(+)58.03

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concl.)			
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	132.58	1,024.65	(-)87.06
800- Other Receipts	111.61	6,621.88	(-)98.31
900- Deduct - Refunds	...	(-)2.71	...
Total - 03	244.19	7,643.82	(-)96.81
<i>04- Art and Culture-</i>			
101- Archives and Museums	67.46	28.47	(+)136.95
102- Public Libraries	8.50	5.89	(+)44.31
103- Receipts from Cinematograph Film Rules	8.14	3.95	(+)106.08
800- Other Receipts	38.20	138.29	(-)72.38
900- Deduct - Refunds	...	(-)0.95	...
Total - 04	122.30	175.65	(-)30.37
Total-0202	1,10,004.32	80,994.00	(+)35.82
0210- Medical and Public Health			
<i>01- Urban Health Services-</i>			
020- Receipts from Patients for hospital and dispensary services	404.27	237.61	(+)70.14
101- Receipts from Employees State Insurance Schemes	21,159.04	13,688.22	(+)54.58
104- Medical Store Depots	6.54	4.68	(+)39.74
107- Receipts from Drug Manufacture	1,462.31	1,217.37	(+)20.12
800- Other Receipts	354.72	200.76	(+)76.69
900- Deduct - Refunds	(-)9.46	...	...
Total - 01	23,377.42	15,348.64	(+)52.31

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concltd.)			
<i>02- Rural Health Services-</i>			
101- Receipts/Contributions from patients and others	3,829.08	1,582.10	(+)142.03
800- Other Receipts	14.81	448.67	(-)96.70
900- Deduct - Refunds	(-)0.30	(-)2.25	(-)86.67
Total - 02	3,843.59	2,028.52	(+)89.48
<i>03- Medical Education, Training and Research-</i>			
101- Ayurveda	1,892.28	4,022.02	(-)52.95
102- Homeopathv	17.73	19.00	(-)6.68
105- Allopathy	1,981.74	4,770.55	(-)58.46
200- Other Systems	0.21	0.07	(+)200.00
900- Deduct - Refunds	(-)0.65	(-)13.36	(-)95.13
Total - 03	3,891.31	8,798.28	(-)55.77
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	6.43	7.05	(-)8.79
104- Fees and Fines etc.-	2,941.43	5,474.03	(-)46.27
105- Receipts from Public Health Laboratories	22.13	134.47	(-)83.54
501- Services and Service Fees	11.09	8.08	(+)37.25
800- Other Receipts	1,24,421.72	1,761.25	(+)6964.40
900- Deduct-Refunds	(-)3.42	(-)0.59	(+)479.66
Total - 04	1,27,399.38	7,384.29	(+)1625.28
<i>80- General-</i>			
800- Other Receipts	1,609.85	687.99	(+)133.99
900- Deduct - Refunds	(-)5.00	(-)1.91	(+)161.78
Total - 80	1,604.85	686.08	(+)133.92
Total-0210	1,60,116.55	34,245.81	(+)367.55

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0211- Family Welfare			
800- Other Receipts	149.34	138.76	(+) 7.62
Total-0211	149.34	138.76	(+)7.62
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			
102- Receipts from Rural water supply schemes	91.72	71.17	(+) 28.87
103- Receipts from Urban water supply schemes	133.26	144.54	(-) 7.80
800- Other Receipts	32,707.40	65.22	(+) 50049.34
Total - 01	32,932.38	280.93	(+)11622.63
Total-0215	32,932.38	280.93	(+)11622.63
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	1,183.69	1,422.52	(-) 16.79
107- Police Housing	102.35	107.42	(-) 4.72
700- Other Housing	9.64	8.27	(+) 16.57
900- Deduct - Refunds	(-) 2.64	(-) 6.55	(-) 59.69
Total - 01	1,293.04	1,531.66	(-)15.58
<i>02- Urban Housing-</i>			
800- Other Receipts	1.04	50.02	(-) 97.92
Total - 02	1.04	50.02	(-)97.92
<i>03- Rural Housing</i>			
800- Other Receipts	1,877.08	6.02	(+) 31080.73
Total - 03	1,877.08	6.02	(+)31080.73

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216- Housing - (Concl.)			
<i>80- General-</i>			
800- Other Receipts	13.04	3.18	(+)310.06
Total - 80	13.04	3.18	(+)310.06
Total-0216	3,184.20	1,590.88	(+)100.15
0217- Urban Development			
<i>03- Integrated Development of Small and Medium Towns-</i>			
501- Services and Service Fees	1,913.31	2,608.87	(-)26.66
800- Other Receipts	1,129.57	6,870.72	(-)83.56
900- Deduct - Refunds	(-)0.93	(-)0.93	...
Total - 03	3,041.95	9,478.66	(-)67.91
Total-0217	3,041.95	9,478.66	(-)67.91
0220- Information and Publicity			
<i>01- Films-</i>			
102- Receipts from Departmentally produced films	0.04	0.31	(-)87.10
103- Receipts from Cinematograph Films Rules	1.47	...	...
800- Other Receipts	76.66	9.80	(+)682.24
Total - 01	78.17	10.11	(+)673.19
<i>60- Others-</i>			
105- Receipts from community Radio and T.V. Sets	3.61	3.21	(+)12.46
106- Receipts from advertising and visual Publicity	0.17	0.12	(+)41.67
112- Employment News	1.84	2.33	(-)21.03

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Concltd.)			
113- Receipts from other Publications	31.16	56.96	(-)45.29
800- Other Receipts	52.63	13.55	(+)288.41
Total - 60	89.41	76.17	(+)17.38
Total-0220	167.58	86.28	(+)94.23
0230- Labour and Employment			
101- Receipts under Labour laws	956.46	781.06	(+)22.46
102- Fees for registration of Trade Unions	16.43	3.88	(+)323.45
103- Fees for inspection of Steam Boilers	1,103.16	966.07	(+)14.19
104- Fees realised under Factory's Act	2,998.60	2,473.60	(+)21.22
105- Examinations fees under Mines Act	1.02	4.75	(-)78.53
106- Fees under Contract Labour (Regulation and Abolition Rules)	62,841.01	50,681.90	(+)23.99
800- Other Receipts	3,908.30	27,394.28	(-)85.73
900- Deduct-Refunds	(-)8.52	(-)1.61	(+)429.19
Total-0230	71,816.46	82,303.93	(-)12.74
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	6.48	1.94	(+)234.02
800- Other Receipts	...	9.19	...
Total - 01	6.48	11.13	(-)41.78

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0235- Social Security and Welfare-Concl			
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	0.05	0.31	(-)83.87
106- Receipts from Correctional Homes	1.38	13.45	(-)89.74
800- Other Receipts	911.89	239.01	(+)281.53
Total - 60	913.32	252.77	(+)261.32
Total-0235	919.80	263.90	(+)248.54
0250- Other Social Services			
101- Nutrition	4,519.66	1,188.94	(+)280.14
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,765.96	1,060.95	(+)160.71
800- Other Receipts	12,226.15	4,335.20	(+)182.02
900- Deduct - Refunds	...	(-)2.19	...
Total-0250	19,511.77	6,582.90	(+)196.40
Total -(ii) Social Services	4,01,844.35	2,15,966.05	(+)86.07
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	22.16	181.35	(-)87.78
104- Receipts from Agricultural Farms	9.39	13.92	(-)32.54
105- Sale of manures and fertilisers	50.28	80.30	(-)37.38
107- Receipts from Plant Protection Services	21.66	45.17	(-)52.05
108- Receipts from Commercial Crops	0.61	0.48	(+)27.08
110- Grants from I.C.A.R.	2.01	0.08	(+)2412.50
119- Receipts from Horticulture and Vegetable crops	102.57	106.20	(-)3.42

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services			
0401- Crop Husbandary-Concl'd			
800- Other Receipts	9,957.70	5,434.33	(+)83.24
900- Deduct-Refunds	(-)0.09	...	...
Total-0401	10,166.30	5,861.83	(+)73.43
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	4,073.73	3,332.69	(+)22.24
103- Receipts from Poultry development	128.93	95.19	(+)35.44
104- Receipts from Sheep and Wool development	118.81	115.06	(+)3.26
106- Receipts from Fodder and Feed development	6.48	33.39	(-)80.59
108- Receipts from other live stock development	19.30	19.30	...
110- Grants from Indian Council of Agricultural Research	3.59	...	...
501- Services and Service Fees	46.92	46.87	(+)0.11
800- Other Receipts	3,236.55	1,244.29	(+)160.11
900- Deduct - Refunds	(-)21.05	(-)14.77	(+)42.52
Total-0403	7,613.26	4,872.02	(+)56.26
0404- Dairy Development			
101- Receipt from Dairy Development Project	18.41	17.01	(+)8.23
800- Other Receipts	161.28	40.47	(+)298.52
Total-0404	179.69	57.48	(+)212.61
0405- Fisheries			
011- Rents	21.47	21.74	(-)1.24
102- License Fees, Fines etc.-	359.91	275.50	(+)30.64
103- Sale of fish, fish-seeds etc.-	367.04	157.07	(+)133.68

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0405- Fisheries- Concl'd			
501- Services and Service fees	14.60	15.67	(-)6.83
800- Other Receipts	987.53	841.08	(+)17.41
900- Deduct - Refunds	(-)20.08	(-)0.65	(+)2989.23
Total-0405	1,730.47	1,310.41	(+)32.06
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	908.09	1,276.18	(-)28.84
800- Other Receipts	2,306.17	2,292.03	(+)0.62
900- Deduct-Refunds	(-)333.48	(-)121.17	(+)175.22
Total - 01	2,880.78	3,447.04	(-)16.43
<i>02- Environmental Forestry and Wild Life</i>			
111- Zoological Park	93.19	125.82	(-)25.93
800- Other Receipts	397.89	15.58	(+)2453.85
Total - 02	491.08	141.40	(+)247.30
Total-0406	3,371.86	3,588.44	(-)6.04
0408- Food Storage and Warehousing			
800- Other Receipts	437.20	5,472.50	(-)92.01
900- Deduct-Refunds	...	(-)0.56	...
Total-0408	437.20	5,471.94	(-)92.01
0425- Co-operation			
101- Audit Fees	1,884.55	1,709.25	(+)10.26
800- Other Receipts	641.04	556.63	(+)15.16
900- Deduct - Refunds	...	(-)0.15	...
Total-0425	2,525.59	2,265.73	(+)11.47

(₹ in lakh)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	2.65	121.37	(-97.82
104- Soil and Water Conservation	...	0.03	...
501- Other Services and Service Fees	3.07	4.38	(-)29.91
800- Other Receipts	125.47	505.52	(-)75.18
Total-0435	131.19	631.30	(-)79.22
0506- Land Reforms			
800- Other Receipts	0.30	2.67	(-)88.76
Total-0506	0.30	2.67	(-)88.76
0515- Other Rural Development Programmes			
101- Receipts under Panchavati Rai Acts	911.71	1,296.30	(-)29.67
800- Other Receipts	4,088.96	8,881.27	(-)53.96
900- Deduct - Refunds	(-)9.98	...	...
Total-0515	4,990.69	10,177.57	(-)50.96
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	1,891.69	2,528.27	(-)25.18
900- Deduct - Refunds	(-)18.25	(-)23.22	(-)21.40
Total - 01	1,873.44	2,505.05	(-)25.21
Total-0575	1,873.44	2,505.05	(-)25.21
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	77.31	290.27	(-)73.37
102- Sale of Water for domestic purposes	11.88	1,701.93	(-)99.30
103- Sale of Water for Other purposes	105.59	3,338.62	(-)96.84

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>01- Hathmati Reservoir Project - (Concl.)</i>			
104- Sale Proceeds from Canal Plantation	2.24	3.55	(-)36.90
800- Other Receipts	...	50.10	...
Total - 01	197.02	5,384.47	(-)96.34
<i>02- Shetrunji (P) Project-</i>			
101- Sale of Water for Irrigation purposes	108.37	114.05	(-)4.98
102- Sale of Water for Domestic purposes	1,357.35	1,414.83	(-)4.06
800- Other Receipts	19.37	17.64	(+)9.81
Total - 02	1,485.09	1,546.52	(-)3.97
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	291.02	406.90	(-)28.48
102- Sale of Water for Domestic purposes	49,967.66	45,567.24	(+)9.66
103- Sale of Water for Other purposes	13,259.38	26,926.72	(-)50.76
104- Sale Proceeds from Canal Plantation	2.56	3.62	(-)29.28
800- Other Receipts	77.44	126.59	(-)38.83
Total - 03	63,598.06	73,031.07	(-)12.92
<i>04- Ukai Project-</i>			
800- Other Receipts	6.36	6.38	(-)0.31
Total - 04	6.36	6.38	(-)0.31
<i>05- Machhu Irrigation Scheme</i>			
101- Sale of Water for Irrigation purposes	86.15	85.50	(+)0.76
102- Sale of Water for Domestic purposes	4,464.41	3,579.62	(+)24.72

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>05- Machhu Irrigation Scheme -Concl'd</i>			
103- Sale of Water for Other purposes	12,204.23	7,565.28	(+)61.32
104- Sale Proceeds from Canal Plantation	54.39	69.70	(-)21.97
800- Other Receipts	221.45	83.46	(+)165.34
Total - 05	17,030.63	11,383.56	(+)49.61
<i>06- Hiran Irrigation Project</i>			
101- Sale of Water for Irrigation purposes	210.99	148.02	(+)42.54
103- Sale of Water for Other purposes	0.52	0.07	(+)642.86
Total - 06	211.51	148.09	(+)42.83
<i>09- Kadna Project-</i>			
101- Sale of Water for Irrigation purposes	53.56	56.69	(-)5.52
102- Sale of Water for Domestic purposes	400.23	534.29	(-)25.09
103- Sale of Water for Other purposes	9,273.52	7,429.08	(+)24.83
Total - 09	9,727.31	8,020.06	(+)21.29
<i>18- Machhu Irrigation Scheme Stage-I</i>			
101- Sale of Water for Irrigation purposes	49.05	112.69	(-)56.47
800- Other Receipts	775.48	732.87	(+)5.81
Total - 18	824.53	845.56	(-)2.49
<i>22- Other scheme</i>			
101- Sale of water for Irrigation purpose	232.52	213.83	(+)8.74
102- Sale of water for domestic purpose	3,742.51	384.02	(+)874.56
800- Other Receipts	431.48	132.22	(+)226.33
Total - 22	4,406.51	730.07	(+)503.57

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/
			Decrease(-)
			during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Concl.)			
<i>80- General-</i>			
800- Other Receipts	18,663.34	14,918.69	(+)25.10
Total - 80	18,663.34	14,918.69	(+)25.10
Total-0700	1,16,150.36	1,16,014.47	(+)0.12
0701- Medium Irrigation			
<i>01- Medium Irrigation Commercial-</i>			
101- Sale of Water for irrigation purposes	2,370.02	3,618.78	(-)34.51
102- Sale of Water for Domestic purposes	0.71	1,056.61	(-)99.93
103- Sale of Water for Other purposes	...	334.65	...
800- Other Receipts	19.46	16.69	(+)16.60
Total - 01	2,390.19	5,026.73	(-)52.45
<i>02- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	1.54	...	...
800- Other Receipts	0.03	1.25	(-)97.60
Total - 02	1.57	1.25	(+)25.60
<i>03- Medium Irrigation - Commercial-</i>			
101- Sale of Water for Irrigation purposes	2.50	0.84	(+)197.62
104- Sale Proceeds from Canal Plantation	7.52	11.50	(-)34.61
800- Other Receipts	0.15	...	...
Total - 03	10.17	12.34	(-)17.59
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	16.26	11.93	(+)36.30
102- Sale of Water for Domestic purposes	150.96	263.83	(-)42.78
Total - 04	167.22	275.76	(-)39.36

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concl.)			
<i>05- Machhu Irrigation Scheme Stage - I-</i>			
101- Sale of Water for Irrigation purposes	1.80	3.11	(-)42.12
103- Sale of Water for Other purposes	11.03	...	...
Total - 05	12.83	3.11	(+)312.54
<i>07- Banas vallej project (Dantiwada water scheme)</i>			
101- Sale of Water for Irrigation purposes	0.46	...	...
103- Sale of Water for Other purposes	10.00	...	...
Total - 07	10.46	...	...
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	466.57	371.06	(+)25.74
102- Sale of Water for Domestic purposes	40,057.97	33,967.31	(+)17.93
800- Other Receipts	2,973.93	2,227.59	(+)33.50
Total - 11	43,498.47	36,565.96	(+)18.96
<i>80- General-</i>			
800- Other Receipts	8,472.37	6,526.52	(+)29.81
Total - 80	8,472.37	6,526.52	(+)29.81
Total-0701	54,563.28	48,411.67	(+)12.71
0702- Minor Irrigation			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	39.39	18.50	(+)112.92
102- Receipts from lift irrigation Schemes	12.94	17.24	(-)24.94
103- Receipts from diversion schemes	3.90	12.21	(-)68.06
800- Other Receipts	45.89	60.58	(-)24.25
Total - 01	102.12	108.53	(-)5.91

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concl.)			
<i>02- Ground Water-</i>			
101- Receipts form tube wells	0.03	0.41	(-)92.68
800- Other Receipts	17.65	19.37	(-)8.88
Total - 02	17.68	19.78	(-)10.62
<i>03- Command Area Development-</i>			
101- Receipts from Area Development Programme	265.79	119.71	(+)122.03
<i>03- Command Area Development - (Concl.)</i>			
800- Other Receipts	9.47	10.42	(-)9.12
Total - 03	275.26	130.13	(+)111.53
<i>80- General-</i>			
800- Other Receipts	7,224.49	5,745.78	(+)25.74
Total - 80	7,224.49	5,745.78	(+)25.74
Total-0702	7,619.55	6,004.22	(+)26.90
0801- Power			
<i>80- General-</i>			
800- Other Receipts	1,228.95	32.71	(+)3657.11
Total - 80	1,228.95	32.71	(+)3657.11
Total-0801	1,228.95	32.71	(+)3657.11

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0802- Petroleum			
800- Other Receipts	0.26	...	...
80- Others-			
800- Other Receipts	...	166.00	...
Total - 80	...	166.00	...
Total-0802	0.26	166.00	(-)99.84
0810- Non Conventional Sources of Energy			
800- Other Receipts	10,093.09	1,510.88	(+)568.03
Total-0810	10,093.09	1,510.88	(+)568.03
0851- Village and Small Industries			
101- Industrial Estates	2.90	4.04	(-)28.22
102- Small Scale Industries	69.47	13.78	(+)404.14
104- Handicrafts Industries	...	854.86	...
105- Khadi and Village Industries	...	0.31	...
200- Other Village Industries	1,640.27	1.00	(+)163927.00
800- Other Receipts	420.97	422.16	(-)0.28
Total-0851	2,133.61	1,296.15	(+)64.61
0852- Industries			
<i>01- Iron and Steel Industries-</i>			
105- Manufacture	51.64	110.53	(-)53.28
800- Other Receipts	6,559.62	7,118.21	(-)7.85
Total - 01	6,611.26	7,228.74	(-)8.54
<i>04- Petrochemical Industries-</i>			
800- Other Receipts	0.02	5.67	(-)99.65
Total - 04	0.02	5.67	(-)99.65

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852- Industries - (Concl.)			
<i>08- Consumer Industries-</i>			
600- Others	3,386.19	3,117.39	(+)8.62
Total - 08	3,386.19	3,117.39	(+)8.62
Total-0852	9,997.47	10,351.80	(-)3.42
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	4,30,650.51	2,89,672.48	(+)48.67
103- Receipts under the Carbide of Calcium Rules	1,036.13	484.14	(+)114.01
800- Other Receipts	498.36	584.65	(-)14.76
900- Deduct-Refunds	(-)48.15	(-)62.68	(-)23.18
Total-0853	4,32,136.85	2,90,678.59	(+)48.66
1051- Ports and Light Houses			
<i>02- Minor Ports-</i>			
103- Registration and other fees	1,30,861.37	1,26,297.45	(+)3.61
800- Other Receipts	...	77.14	...
Total - 02	1,30,861.37	1,26,374.59	(+)3.55
Total-1051	1,30,861.37	1,26,374.59	(+)3.55
1054- Roads and Bridges			
102- Tolls on Roads	21.00	26.57	(-)20.96
800- Other Receipts	3,543.26	3,290.03	(+)7.70
Total-1054	3,564.26	3,316.60	(+)7.47
1055- Road Transport			
701- Govt transport service	26.82	14.66	(+)82.95
Total-1055	26.82	14.66	(+)82.95

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1425- Other Scientific Research			
800- Other Receipts	0.80	1,534.74	(-)99.95
900- Deduct - Refunds	...	(-)0.53	...
Total-1425	0.80	1,534.21	(-)99.95
1452- Tourism			
800- Other Receipts	31.21	478.05	(-)93.47
Total-1452	31.21	478.05	(-)93.47
1456- Civil Supplies			
800- Other Receipts	7.57	0.93	(+)713.98
Total-1456	7.57	0.93	(+)713.98
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	10.14	1.43	(+)609.09
102- Patent Fees	1.10	2.22	(-)50.45
103- Fees for Registration of Trade Marks	0.34	0.07	(+)385.71
105- Regulation of Joint Stock Companies	0.01	...	...
106- Fees for stamping weights and measures	3,034.09	6,296.37	(-)51.81
107- Census	0.48	...	...
200- Regulation of other business undertakings	372.26	169.57	(+)119.53
201- Land Ceilings (Other than agricultural land)	81.91	274.70	(-)70.18
800- Other Receipts	4,977.08	5,966.93	(-)16.59

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475- Other General Economic Services - (Concl.)			
900- Deduct - Refunds	...	(-)0.35	...
Total-1475	8,477.41	12,710.94	(-)33.31
Total -(iii) Economic Services	8,09,912.84	6,55,640.91	23.53
Total-(c)- Other Non-Tax Revenue	12,89,204.81	9,51,392.28	35.51
Total-B-NON TAX REVENUE	14,01,826.03	10,49,266.28	(+)33.60
C. GRANTS-IN-AID AND CONTRIBUTIONS-			
1601- Grants-in-aid from Central Government			
<i>06- Centrally Sponsored Schemes-</i>			
101- Central Assistance/Share	6,89,940.62	5,75,774.39	(+)19.83
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	2,001.00	9,510.72	(-)78.96
789- Special Component Plan for Scheduled Castes	80,236.19	98,254.12	(-)18.34
794- Special Central Assistance to Tribal Sub-Plan	15,916.78	10,786.40	(+)47.56
796- Tribal Area Sub-Plan	1,56,913.45	1,22,332.08	(+)28.27
Total - 06	9,45,008.04	8,16,657.71	(+)15.72
<i>07- Finance Commission Grants-</i>			
102- Grants for Rural Local Bodies	1,18,100.00	3,19,500.00	(-)63.04
103- Grants for Urban Local Bodies	1,13,300.00	1,15,350.00	(-)1.78
104- Grants in aid for State Disaster Response Fund	1,05,920.00	1,32,400.00	(-)20.00

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Concl.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)			
1601- Grants-in-aid from Central Government - (Concl.)			
<i>07- Finance Commission Grants - (Concl.)</i>			
106- Health Sector Grants	62,922.00	...	...
Total - 07	4,00,242.00	5,67,250.00	(-)29.44
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures-</i>			
106- Grants towards Contribution to National Disaster Response Fund (NDRF)	1,00,000.00	...	...
108- Grants from Central Road Fund	72,529.00	43,074.00	(+)68.38
110- Grants to cover gap in resources	...	1,14,614.00	...
113- Special Assistance	45,201.50	32,592.88	(+)38.69
114- Compensation for loss of revenue arising out of implementation of GST	8,32,855.18	11,33,451.05	(-)26.52
789- Special Component Plan for Scheduled Castes	...	4,198.69	...
796- Tribal Area Sub-Plan	6,923.79	5,990.21	(+)15.59
Total - 08	10,57,509.47	13,33,920.83	(-)20.72
Total-1601	24,02,759.51	27,17,828.54	(-)11.59
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	24,02,759.51	27,17,828.54	(-)11.59
Total - RECEIPT HEADS (REVENUE ACCOUNT)	1,66,82,970.30	1,28,15,565.83	(+)30.18
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000- Miscellaneous Capital Receipts			
<i>01- Civil-</i>			
800- Other Receipts	...	9,95,785.49	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2021-2022	2020-2021	Increase(+)/ Decrease(-) during the year (₹ in lakh)
RECEIPT HEADS (CAPITAL ACCOUNT)- Concl.			
4000- Miscellaneous Capital Receipts - (Concl.)			
01- Civil - (Concl.)			
	Total - 01	9,95,785.49	...
03- Disinvestment of Government's Equity Holding-			
190- Investments in Public Sector and Other Undertakings		1,000.00	...
	Total - 03	1,000.00	...
	Total-4000	9,96,785.49	...
Total - RECEIPT HEADS (CAPITAL ACCOUNT)	...	9,96,785.49	...
Grant Total-Receipt Heads	1,66,82,970.30	1,38,12,351.33	(+)20.78

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE

(₹ in lakh)

The net increase of ₹ 38,67,404.47 Lakh in Revenue Receipts from ₹ 1,28,15,565.83 Lakh in 2020-21 to ₹ 1,66,82,970.30 Lakh in 2021-22 was mainly under as :-

Major Head of Account	Increase	Main Reasons for increase are as under
0006 State Goods and Services Tax (SGST)	14,02,844.33	Due to more Receipt under Input Tax Credit cross utilisation of SGST and IGST
0040 Taxes on Sales, Trade etc.	10,24,411.49	Due to more Receipts under other Receipts
0020 Corporation Tax	3,15,872.96	Due to more Receipts under share of net proceeds assigned to State
0030 Stamps and Registration Fees	3,04,239.05	Due to more Receipts under Sale of Stamps
0021 Taxes on Income other than Corporation Tax	2,92,336.00	Due to more Receipts under share of net proceeds assigned to State
0005 Central Goods and Services Tax (CGST)	2,78,460.00	Due to more Receipts under share of net proceeds assigned to State
0853 Non-ferrous Mining and Metallurgical Industries	1,41,458.26	Due to more receipts under the Carbide of Calcium Rules
0210 Medical and Public Health	1,25,870.74	Due to more receipts under Other Systems
0037 Customs	1,15,414.00	Due to more Receipts under share of net proceeds assigned to State
0041 Taxes on Vehicles	90,708.88	Due to more receipts under the India Motor Vehicle Act
0029 Land Revenue	64,897.07	Due to more Receipts under Sale of Government Estates
0038 Union Excise Duties	54,746.00	Due to more Receipts under share of net proceeds assigned to State
0215 Water Supply and Sanitation	32,651.45	Due to more receipts under Other Receipts
0044 Service Tax	29,998.03	Due to more Receipts under share of net proceeds assigned to State
0202 Education, Sports, Art and Culture	29,010.32	Due to more Receipts under Secondary Education
0049 Interest Receipts	14,425.87	Due to more Receipts under Interest from Co-operative Societies
0250 Other Social Services	12,928.87	Due to more Receipts under Nutrition
0810 Non Conventional Sources of Energy	8,582.21	Due to more receipts under Other Receipts
0701 Medium Irrigation	6,151.61	Due to more receipts under Sale of Water for Irrigation Purposes

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concl'd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account	Decrease	Main Reasons for decrease are as under
1601 Grants-in-aid from Central Government	3,15,069.03	Due to less Receipts under grant to Urban Local Bodies
0043 Taxes and Duties on Electricity	1,30,615.51	Due to less Receipts under Taxes on consumption and sale of Electricity
0230 Labour and Employment	10,487.47	Due to less Receipts under Examination fees under Mines Act
0042 Taxes on Goods and Passengers	9,237.84	Due to less Receipts under Tax collection-Goods Tax
0217 Urban Development	6,436.71	Due to less Receipts under Services and service Fees
0515 Other Rural Development Programmes	5,186.88	Due to less Receipts under Panchayati Raj Act
0408 Food Storage and Warehousing	5,034.74	Due to less Receipts under Other Receipts

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)						
A. General Services-						
(a) Organs of State-						
2011-Parliament/ State/ Union Territory Legislatures-						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>30.61</i>	...	...	2,841.99	1,994.26	(+)42.51
	2,811.38	...	...	2,841.99	1,994.26	(+)42.51
103 Legislative Secretariat	1,404.86	...	...	1,404.86	1,398.16	(+)0.48
Total - 02	<i>30.61</i>	...	...	...	...	...
	4,216.24	...	...	4,246.85	3,392.42	(+)25.19
Total -2011	<i>30.61</i>	...	...	...	...	...
	4,216.24	...	...	4,246.85	...	(+)25.19
2012- President, Vice-President/ Governor, Administrator of Union Territories-						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat		...	...	...	...
	302.98	...	...	302.98	306.05	(-)1.00
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>40.95</i>	...	...	40.95	30.45	(+)34.48
102 Discretionary Grants	<i>93.45</i>	...	...	93.45	100.00	(-)6.55
103 Household Establishment	<i>445.57</i>	...	...	445.57	...	
		...	...		363.39	(+)22.61

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.						
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>						
104 Sumptuary Allowances	<i>15.00</i>	...	...	15.00	13.90	(+)7.91
106 Entertainment Expenses	<i>2.00</i>	...	...	2.00	0.05	(+)3900.00
107 Expenditure from Contract Allowances	<i>5.80</i>	...	...	5.80	3.30	(+)75.76
108 Tour Expenses	<i>8.20</i>	...	...	8.20	4.52	(+)81.42
Total - 03	<i>913.95</i>	...	...	913.95	821.66	(+)11.23
Total -2012	<i>913.95</i>	...	...	913.95	821.66	(+)11.23
2013- Council of Ministers-						
101 Salary of Ministers and Deputy Ministers	<i>520.95</i>	...	...	520.95	396.28	(+)31.46
Total -2013	<i>520.95</i>	...	...	520.95	396.28	(+)31.46
2014- Administration of Justice-						
102 High Courts	<i>12,171.78</i>	...	...	...	...	...
	<i>895.08</i>	...	...	13,066.86	11,396.34	(+)14.66
103 Special Courts	<i>25.76</i>	...	...	25.76	22.67	(+)13.63
105 Civil and Session Courts	<i>69,426.54</i>	...	4,343.86	73,770.40	69,230.96	(+)6.56
106 Small Causes Court	<i>1,702.42</i>	...	...	1,702.42	1,596.13	(+)6.66
108 Criminal Courts	<i>3,657.54</i>	...	...	3,657.54	3,407.58	(+)7.34

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Concl'd.						
2014 Administration of Justice - Concl'd.						
110 Administrators General and Official Trustees	19.54	...	...	19.54	9.21	(+)112.16
114 Legal Advisers and Counsels	12,026.78	...	...	12,026.78	11,080.59	(+)8.54
116 State Administrative Tribunals	297.06	...	...	297.06	316.76	(-)6.22
800 Other Expenditure	145.37	...	...	145.37	191.93	(-)24.26
911 Deduct-Recoveries of Overpayments	(-)3.94	...	...	(-)3.94	(-)16.98	(-)76.80
Total -2014	12,171.78	...	...	...	...	...
	88,192.15	...	4,343.86	1,04,707.79	97,235.19	(+)7.69
2015 Elections-						
101 Election Commission	1,323.42	...	...	1,323.42	1,408.60	(-)6.05
102 Electoral Officers	5,988.01	...	...	5,988.01	5,167.20	(+)15.89
103 Preparation and Printing of Electoral rolls	5,266.93	...	...	5,266.93	5,655.14	(-)6.86
105 Charges for conduct of Election to Parliament	51.28	...	...	51.28	442.79	(-)88.42
106 Charges for conduct of elections to State/Union Territory Legislature	885.08	...	...	885.08	1,883.50	(-)53.01
108 Issue of Identity Cards to Voters	970.90	...	...	970.90	210.78	(+)360.62
911 Deduct-Recoveries of Overpayments	(-)19.13	...	...	(-)19.13	(-)36.53	(-)47.63
Total -2015	14,466.49	...	...	14,466.49	14,731.48	(-)1.80
Total - (a) Organs of State	13,116.34	...	...	...	...	...
	1,07,395.84	...	4,343.86	1,24,856.04	1,16,577.03	(+)7.10

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services-						
(ii) Collection of Taxes on Property and Capital transactions-						
2029- Land Revenue-						
001 Direction and Administration	1,368.00	...	...	1,368.00	1,469.30	(-) <i>6.89</i>
102 Survey and Settlement Operations	2,276.91	...	...	2,276.91	2,559.76	(-) <i>11.05</i>
103 Land Records	8,480.12	...	...	8,480.12	10,247.62	(-) <i>17.25</i>
796 Tribal Area Sub-Plan	134.24	...	...	134.24	169.48	(-) <i>20.79</i>
911 Deduct-Recoveries of Overpayments	(-) <i>4.53</i>	...	...	(-)<i>4.53</i>	(-) <i>7.23</i>	(-) <i>37.34</i>
Total -2029	12,254.74	...	...	12,254.74	14,438.93	(-) 15.13
2030- Stamps and Registration-						
<i>01 Stamps-Judicial</i>						
101 Cost of Stamps	245.55	...	...	245.55	512.26	(-) <i>52.07</i>
102 Expenses on Sale of Stamps	147.12	...	...	147.12	105.53	(+) <i>39.41</i>
Total - 01	392.67	...	...	392.67	617.79	(-) 36.44
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	2,937.50	...	...	2,937.50	2,633.00	(+) <i>11.56</i>
101 Cost of Stamps	252.27	...	...	252.27	540.19	(-) <i>53.30</i>
102 Expenses on Sale of Stamps	58.84	...	...	58.84	66.17	(-) <i>11.08</i>
911 Deduct-Recoveries of Overpayments	(-) <i>0.05</i>	...	...	(-)<i>0.05</i>	(-) <i>0.78</i>	(-) <i>93.59</i>
Total - 02	3,248.56	...	...	3,248.56	3,238.58	(+) 0.31

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Concl.						
2030- Stamps and Registration - Concl.						
<i>03 Registration</i>						
001 Direction and Administration	3,950.77	...	...	3,950.77	3,938.61	(+)0.31
911 Deduct-Recoveries of Overpayments	(-)0.04	...	...	(-)0.04	(-)0.77	(-)94.81
Total - 03	3,950.73	...	...	3,950.73	3,937.84	(+)0.33
Total -2030	7,591.96	...	...	7,591.96	7,794.21	(-)2.59
Total -(ii)Collection of Taxes on Property and Capital transactions	19,846.70	...	...	19,846.70	22,233.14	(-)10.73
(iii) Collection of Taxes on Commodities and Services-						
2039- State Excise-						
001 Direction and Administration	1,777.42	...	...	1,777.42	1,863.75	(-)4.63
800 Other Expenditure	16.01	...	...	16.01	15.04	(+)6.45
911 Deduct-Recoveries of Overpayments	(-)0.04	...	...	(-)0.04	(-)0.43	(-)90.70
Total -2039	1,793.39	...	...	1,793.39	1,878.36	(-)4.52
2040- Taxes on Sales, Trade etc.-						
001 Direction and Administration	98.16	...	...	98.16	71.92	(+)36.47
Total -2040	98.16	...	...	98.16	71.92	(+)36.47

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Concl'd.						
2041- Taxes on Vehicles-						
102 Inspection of Motor Vehicles	<i>147.17</i>	...	...	...	...
	16,394.74	...	...	16,541.91	13,310.03	(+)24.28
911 Deduct-Recoveries of Overpayments	<i>(-)0.51</i>	...	...	<i>(-)0.51</i>	<i>(-)7.39</i>	<i>(-)93.10</i>
Total -2041	<i>147.17</i>	...	...	...	...	...
	16,394.22	...	...	16,541.39	13,302.64	(+)24.35
2043- Collection Charges under State Goods and Services Tax-						
001 Direction and Administration	2,874.33	...	...	2,874.33	2,822.51	(+)1.84
101 Collection Charges	<i>197.33</i>	...	...	...	...
	24,803.63	...	...	25,000.96	22,977.40	(+)8.81
911 Deduct-Recoveries of Overpayments	<i>(-)0.85</i>	...	...	<i>(-)0.85</i>	<i>(-)2.84</i>	<i>(-)70.07</i>
Total -2043	<i>197.33</i>	...	...	...	...	...
	27,677.11	...	...	27,874.44	25,797.07	(+)8.05
2045- Other Taxes and Duties on Commodities and Services-						
101 Collection Charges-Entertainment Tax	1,250.00	...	...	1,250.00	997.78	(+)25.28
103 Collection Charges-Electricity Duty	2,289.15	...	...	2,289.15	2,378.38	(-)3.75
911 Deduct-Recoveries of Overpayments	...	...	...	...	<i>(-)40.12</i>	...
Total -2045	3,539.15	...	...	3,539.15	3,336.04	(+)6.09
Total -(iii)Collection of Taxes on Commodities and Services	<i>344.50</i>	...	...	...	...	...
	49,502.03	...	...	49,846.53	44,386.03	(+)12.30

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Concl.						
(iv) Other Fiscal Services-						
2047. Other Fiscal Services-						
103 Promotion of Small Savings	117.17	...	...	117.17	167.17	(-)29.90
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.52	...
Total -2047	117.17	...	...	117.17	166.65	(-)29.68
Total -(iv)Other Fiscal Services	117.17	...	...	117.17	166.65	(-)29.68
Total - (b) Fiscal Services	344.50	...	...	...	...	...
	69,465.91	...	...	69,810.41	66,785.82	(+)4.53
(c) Interest Payment and servicing of Debt-						
2048. Appropriation for reduction or avoidance of						
101 Sinking Funds	1,50,000.00	...	...	1,50,000.00	...	...
Total -2048	1,50,000.00	...	...	1,50,000.00	...	...
2049. Interest Payments-						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	19,03,471.83	...	...	19,03,471.83	17,42,364.52	(+)9.25
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	3,09,487.86	...	...	3,09,487.86	3,44,711.60	(-)10.22
200 Interest on Other Internal Debts	75,405.21	...	...	75,405.21	82,296.13	(-)8.37

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt - Contd.						
2049 Interest Payments - Contd.						
<i>01 Interest on Internal Debt - Concl'd.</i>						
305 Management of Debt	<i>4,158.65</i>	...	...	4,158.65	4,968.42	(-)16.30
Total - 01	<i>22,92,523.55</i>	...	...	<i>22,92,523.55</i>	<i>21,74,340.67</i>	(+)5.44
<i>03 Interest on Small Savings, Provident Funds, etc.</i>						
104 Interest on State Provident Funds	<i>57,618.23(*)</i>	57,618.23	59,900.85	(-)3.81
108 Interest on Insurance and Pension Funds	<i>16,011.12</i>	...	...	16,011.12	15,670.12	(+)2.18
117 Interest on Defined Contribution Pension Scheme	<i>97.10</i>	...	...	97.10	130.00	(-)25.31
Total - 03	<i>73,726.45</i>	...	...	<i>73,726.45</i>	<i>75,700.97</i>	(-)2.61
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	<i>14,418.11</i>	...	...	14,418.11	17,483.82	(-)17.53
104 Interest on Loans for Non-Plan Schemes	<i>234.06</i>	...	...	234.06	275.30	(-)14.98
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>11,677.77</i>	...	...	11,677.77	15,216.77	(-)23.26

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 21.95 lakh, (b) Divisional Accountants ₹123.62 lakh, (c) All India Services ₹ 485.22 lakh, (d) Other than Class IV Employees ₹51,130.94 lakh (e) Class IV employees ₹3,451.63 (f) Work Charged Rojanddar Employees ₹ 474.91 and others ₹1,929.96 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt -Concl.						
2049 Interest Payments - Concl.						
<i>04 Interest on Loans and Advances from Central Government - Concl.</i>						
	Total - 04	...	...	26,329.94	32,975.89	(-)20.15
<i>60 Interest on Other Obligations</i>						
	101 Interest on Deposits	<i>96,150.54</i>	...	96,150.54	96,995.64	(-)0.87
	701 Miscellaneous	<i>29,635.27</i>	...	29,635.27	40,005.48	(-)25.92
	796 Tribal Area Sub-Plan	<i>411.86</i>	...	411.86	300.18	(+)37.20
	Total - 60	<i>1,26,197.67</i>	...	1,26,197.67	1,37,301.30	(-)8.09
	Total -2049	<i>25,18,777.61</i>	...	25,18,777.61	24,20,318.83	(+)4.07
	Total - (c) Interest Payment and servicing of Debt	<i>25,18,777.61</i>	...	...	...	...
		1,50,000.00	...	26,68,777.61	24,20,318.83	(+)10.27
(d) Administrative Services-						
2051 Public Service Commission-						
	102 State Public Service Commission	<i>5,038.79</i>	...	5,038.79	2,375.67	(+)112.10
	103 Staff Selection Commission	<i>2,067.13</i>	...	2,067.13	689.71	(+)199.71
	Total -2051	<i>5,038.79</i>	...	...	...	...
		2,067.13	...	7,105.92	3,065.38	(+)131.81

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052. Secretariat-General Services - Concl.						
090 Secretariat	45,193.83	...	...	45,193.83	40,407.40	(+)11.85
091 Attached Offices	1,459.92	...	...	1,459.92	1,327.86	(+)9.95
092 Other Offices	477.51	...	...	477.51	414.74	(+)15.13
800 Other Expenditure	232.50	...	...	232.50	280.50	(-)17.11
911 Deduct-Recoveries of Overpayments	(-)0.63	...	...	(-)0.63	(-)2.20	(-)71.36
Total -2052	47,363.13	...	...	47,363.13	42,428.30	(+)11.63
2053. District Administration-						
093 District Establishments	20,825.92	...	...	20,825.92	19,155.38	(+)8.72
094 Other Establishments	26,138.44	...	...	26,138.44	25,169.86	(+)3.85
101 Commissioners	531.34	...	...	531.34	480.40	(+)10.60
196 Assistance to Zila Parishads / District level Panchayats	3,172.45	...	...	3,172.45	3,412.77	(-)7.04
800 Other Expenditure	32.68	...	...	32.68	39.38	(-)17.01
911 Deduct-Recoveries of Overpayments	(-)16.21	...	...	(-)16.21	(-)20.84	(-)22.22
Total -2053	50,684.62	...	...	50,684.62	48,236.95	(+)5.07
2054. Treasury and Accounts Administration-						
095 Directorate of Accounts and Treasuries	1,366.55	...	...	1,366.55	1,358.72	(+)0.58
096 Pay and Accounts Offices	793.86	...	...	793.86	732.90	(+)8.32
097 Treasury Establishment	8,898.44	...	...	8,898.44	8,704.93	(+)2.22

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2054- Treasury and Accounts Administration -						
098 Local Fund Audit	3,865.20	...	...	3,865.20	3,913.51	(-1.23)
800 Other Expenditure	1,544.92	...	...	1,544.92	1,438.86	(+7.37)
911 Deduct-Recoveries of Overpayments	(-4.16)	...	...	(-4.16)	(-2.43)	(+71.19)
Total -2054	16,464.81	...	...	16,464.81	16,146.49	(+1.97)
2055- Police-						
001 Direction and Administration	2,782.42	...	...	2,782.42	2,918.73	(-4.67)
003 Education and Training	4,822.69	...	...	4,822.69	6,455.22	(-25.29)
101 Criminal Investigation and Vigilance	13,689.01	...	...	13,689.01	12,764.04	(+7.25)
104 Special Police	1,399.59	...	...	1,399.59	1,269.12	(+10.28)
109 District Police	4,51,096.41	...	...	4,51,096.41	4,40,816.76	(+2.33)
111 Railway Police	...	...	10,108.53	10,108.53	9,869.31	(+2.42)
113 Welfare of Police Personnel	3,680.53	...	...	3,680.53	4,171.36	(-11.77)
114 Wireless and Computers	1,310.02	...	...	1,310.02	1,089.81	(+20.21)
115 Modernisation of Police Force	...	...	2,138.11	2,138.11	6,394.87	(-66.57)
116 Forensic Science	4,037.52	...	...	4,037.52	13,318.85	(-69.69)
800 Other Expenditure	19,139.03	...	237.72	19,376.75	8,916.27	(+117.32)
911 Deduct-Recoveries of Overpayments	(-42.57)	...	...	(-42.57)	(-30.27)	(+40.63)
Total -2055	5,01,914.65	...	12,484.36	5,14,399.01	5,07,954.07	(+1.27)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2056. Jails - Concl'd.						
001 Direction and Administration	2,568.26	...	...	2,568.26	1,051.43	(+)144.26
101 Jails	14,966.21	...	...	14,966.21	14,424.74	(+)3.75
102 Jail Manufacturers	653.92	...	...	653.92	610.27	(+)7.15
911 Deduct-Recoveries of Overpayments	(-)1.66	...	...	(-)1.66	(-)6.15	(-)73.01
Total -2056	18,186.74	...	...	18,186.74	16,080.29	(+)13.10
2058. Stationery and Printing-						
001 Direction and Administration	210.26	...	...	210.26	202.70	(+)3.73
101 Purchase and Supply of Stationery Stores	2,276.83	...	...	2,276.83	2,323.69	(-)2.02
103 Government Presses	3,170.73	...	...	3,170.73	3,348.75	(-)5.32
105 Government Publications	55.23	...	...	55.23	52.14	(+)5.93
797 Transfer to Reserve Fund / Deposit Account	188.18(a)	...	...	188.18	230.09	(-)18.21
911 Deduct-Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	(-)0.93	(-)97.85
Total -2058	5,901.21	...	...	5,901.21	6,156.44	(-)4.15
2059. Public Works-						
<i>01 Office Buildings</i>						
051 Construction	44.35	...	...	44.35	11.76	(+)277.13
052 Machinery and Equipment	(-)845.94(b)	...	...	(-)845.94	(-)1,392.58	(-)39.25
053 Maintenance and Repairs	634.88	...	...	32,173.10	28,739.00	(+)14.16

(a) Includes contribution transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

(b) minus figure is due to pro-rata adjustment.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059. Public Works - Concl'd.						
<i>01 Office Buildings - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	(-35.63)	...	...	(-35.63)	(-13.63)	(+)161.41
Total - 01	634.88	...	...	...	...	...
	31,335.88	...	...	31,970.76	27,344.55	(+)16.92
<i>80 General</i>						
001 Direction and Administration	687.34	...	...	687.34	1,356.55	(-)49.33
103 Furnishings	321.25	...	...	321.25	239.81	(+)33.96
799 Suspense	57.62	...	...	57.62	60.32	(-)4.48
800 Other Expenditure	1,747.49	...	...	1,747.49	1,602.71	(+)9.03
911 Deduct-Recoveries of Overpayments	(-48.12)	...	...	(-48.12)	(-)5.14	(+)836.19
Total - 80	2,765.58	...	...	2,765.58	3,254.25	(-)15.02
Total -2059	634.88	...	...	...	...	...
	34,101.46	...	...	34,736.34	30,598.80	(+)13.52
2062. Vigilance-						
103 Lokayukta/Up-Lokayukta	36.31	...	...	...	...	...
	114.04	...	...	150.35	113.96	(+)31.93
104 Vigilance Commission of State/UT	30.40	...	...	...	...	...
	883.77	...	...	914.17	841.60	(+)8.62
105 Other Vigilance Agencies	13.96	...	...	13.96	5.16	(+)170.54

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services-						
2071-Pensions and Other Retirement Benefits-						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	12,76,620.03	...	...	12,76,620.03	11,81,489.77	(+)8.05
102 Commuted value of Pensions	1,06,866.09	...	...	1,06,866.09	1,21,287.59	(-)-11.89
104 Gratuities	2,45,379.39	...	...	2,45,379.39	2,28,314.95	(+)7.47
105 Family Pensions	2,74,776.85	...	...	2,74,776.85	2,26,819.87	(+)21.14
106 Pensionary charges in respect of High Court Judges	<i>1,174.37</i>	...	...	1,174.37	1,072.55	(+)9.49
108 Contributions to Provident Funds	2.00	...	...	2.00	29.77	(-)-93.28
117 Government Contribution for Defined Contribution Pension Scheme	1,10,924.98	...	...	1,10,924.98	97,661.01	(+)13.58
800 Other Expenditure	311.35	...	...	311.35	327.61	(-)-4.96
911 Deduct-Recoveries of Overpayments	(-)-28.79	...	...	(-)-28.79	(-)-28.26	(+)1.88
Total - 01	<i>1,174.37</i>	...	...	...	...	...
	20,14,851.90	...	...	20,16,026.27	18,56,974.86	(+)8.57
Total -2071	<i>1,174.37</i>	...	...	...	...	...
	20,14,851.90	...	...	20,16,026.27	18,56,974.86	(+)8.57

Expenditure pertains to 4.89 lakh pensioners. (State Govt. service pensioners 2.38 lakh, State Govt. Family pensioners 1.07 lakh, Panchayat service pensioners 1.06 lakh, Panchayat family pensioners 0.37 lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concltd.						
(e) Pension and Miscellaneous General Services -Concltd.						
2075- Miscellaneous General Services						
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	57.73	...	...	57.73	67.02	(-)13.86
800 Other Expenditure	4,243.46	...	...	4,243.46	2,864.75	(+)48.13
911 Deduct-Recoveries of Overpayments	(-)0.26	...	...	(-)0.26	(-)1.26	(-)79.37
Total -2075	4,300.93	...	...	4,300.93	2,930.51	(+)46.76
Total - (e) Pension and Miscellaneous General Services	1,174.38	...	...	...	...	...
	20,19,152.83	...	...	20,20,327.20	18,59,905.37	(+)8.63
Total -A.General Services	25,39,153.20	...	...	...	...	...
	30,85,907.37	...	17,251.76	56,42,312.33	52,07,424.88	(+)8.35
B. Social Services-						
(a) Education, Sports, Art and Culture-						
2202- General Education-						
<i>01 Elementary Education</i>						
001 Direction and Administration	2,816.15	...	...	2,816.15	681.14	(+)313.45
053 Maintenance of Buildings	1,883.50	...	...	1,883.50	1,269.96	(+)48.31
104 Inspection	470.00	...	...	470.00	1,469.00	(-)68.01
106 Teachers and other Services	15,04,817.33	...	...	15,04,817.33	13,98,825.20	(+)7.58
107 Teachers Training	2,577.58	...	...	2,577.58	2,759.22	(-)6.58

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>01 Elementary Education - Concl'd.</i>						
111 Sarva Shiksha Abhiyan	449.83	...	...	449.83	449.83	...
113 Samagra Shiksha	...	...	1,12,123.18	1,12,123.18	1,22,983.08	(-)8.83
796 Tribal Area Sub-Plan	17,689.78	...	14,972.79	32,662.57	41,176.35	(-)20.68
797 Transfer to Reserve Fund / Deposit Account	3,000.00(*)	...	...	3,000.00	3,000.00	...
800 Other Expenditure	22,609.38	...	...	22,609.38	27,193.99	(-)16.86
911 Deduct-Recoveries of Overpayments	(-)0.21	...	...	(-)0.21	(-)0.52	(-)59.62
Total - 01	3,000.00	...	...	...	...	...
	15,53,313.34	...	1,27,095.97	16,83,409.31	15,99,807.25	(+)5.23
<i>02 Secondary Education</i>						
001 Direction and Administration	12,879.41	...	...	12,879.41	14,954.87	(-)13.88
105 Teachers Training	126.98	...	...	126.98	113.25	(+)12.12
106 Text Books	4,708.33	...	...	4,708.33	5,313.60	(-)11.39
109 Government Secondary Schools	44,559.86	...	...	44,559.86	31,426.15	(+)41.79
110 Assistance to Non-Govt. Secondary Schools	5,56,340.25	...	...	5,56,340.25	5,14,212.92	(+)8.19
191 Assistance to Local Bodies for Secondary	17,310.65	...	...	17,310.65	16,550.03	(+)4.60
796 Tribal Area Sub-Plan	20,506.84	...	...	20,506.84	25,104.50	(-)18.31
800 Other Expenditure	1,493.68	...	...	1,493.68	1,670.50	(-)10.58
911 Deduct-Recoveries of Overpayments	(-)17.32	...	...	(-)17.32	(-)68.44	(-)74.69
Total - 02	6,57,908.68	...	...	6,57,908.68	6,09,277.38	(+)7.98

(*) Represent contribution transferred notionally to M.H.-8229-101 Development Fund for Education purposes.(Please see Statement No. 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>03 University and Higher Education</i>						
001 Direction and Administration	1,855.24	...	...	1,855.24	2,098.72	(-)11.60
102 Assistance to Universities	56,619.43	...	863.27	57,482.70	60,870.65	(-)5.57
103 Government Colleges and Institutes	<i>1.33</i>	...	...	...	...	...
	20,717.35	...	...	20,718.68	15,862.73	(+)30.61
104 Assistance to Non-Government Colleges and Institutes	1,24,935.80	...	...	1,24,935.80	1,26,473.30	(-)1.22
107 Scholarships	28,700.00	...	...	28,700.00	28,200.00	(+)1.77
796 Tribal Area Sub-Plan	5,472.39	...	80.20	5,552.59	4,175.26	(+)32.99
911 Deduct-Recoveries of Overpayments	(-)2.13	...	...	(-)2.13	(-)9.73	(-)78.11
Total - 03	<i>1.33</i>	...	...	
	2,38,298.08	...	943.47	2,39,242.88	2,37,670.93	(+)0.66
<i>04 Adult Education</i>						
001 Direction and Administration	8.94	...	...	8.94	9.18	(-)2.61
103 Rural Functional Literacy Programmes	129.67	...	...	129.67	117.22	(+)10.62
200 Other Adult Education Programmes	...	...	251.55	251.55	...	...
789-Special Component Plan for Scheduled Castes	...	...	72.60	72.60	...	...
796 Tribal Area Sub-Plan	...	...	38.84	38.84	...	...
Total - 04	138.61	...	362.99	501.60	126.40	(+)296.84

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concl'd.						
<i>05 Language Development</i>						
102 Promotion of Modern Indian Languages	419.52	...	...	419.52	307.00	(+)36.65
103 Sanskrit Education	2,103.18	...	...	2,103.18	1,680.27	(+)25.17
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.05	...
Total - 05	2,522.70	...	...	2,522.70	1,987.22	(+)26.95
<i>80 General</i>						
001 Direction and Administration	17,638.77	...	...	17,638.77	14,783.45	(+)19.31
003 Training	...	...	4,794.55	4,794.55	4,805.27	(-)0.22
107 Scholarships	46.13	...	...	46.13	44.25	(+)4.25
796 Tribal Area Sub-Plan	4,442.93	...	...	4,442.93	3,882.17	(+)14.44
797 Transfer to Reserve Fund / Deposit Account	(-)3,000.00(a)	...	...	(-)3,000.00	(-)3,000.00	...
800 Other Expenditure	717.35	...	...	717.35	564.38	(+)27.10
911 Deduct-Recoveries of Overpayments	(-)1.86	...	...	(-)1.86	(-)9.85	(-)81.12
Total - 80	19,843.32	...	4,794.55	24,637.87	21,069.67	(+)16.94
Total -2202	3,001.33	...	...	...	...	...
	24,72,024.73	...	1,33,196.98	26,08,223.04	24,69,938.85	(+)5.60
2203- Technical Education-						
001 Direction and Administration	27,072.64	...	...	27,072.64	26,025.40	(+)4.02
003 Training	14.78	...	...	14.78	17.21	(-)14.12
103 Technical Schools	1,881.27	...	...	1,881.27	2,153.41	(-)12.64

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Education purposes. (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2203- Technical Education-Concltd.						
105 Polytechnics	39,207.57	...	...	39,207.57	41,189.63	(-)4.81
112 Engineering/Technical Colleges and Institutes	37,096.86	...	...	37,096.86	32,141.35	(+)15.42
796 Tribal Area Sub-Plan	6,176.48	...	...	6,176.48	5,099.38	(+)21.12
911 Deduct-Recoveries of Overpayments	(-)23.56	...	...	(-)23.56	(-)12.83	(+)83.63
Total -2203	1,11,426.04	...	...	1,11,426.04	1,06,613.55	(+)4.51
2204- Sports and Youth Services						
001 Direction and Administration	137.32	...	...	137.32	93.20	(+)47.34
101 Physical Education	...	...	...	...	10.00	...
102 Youth Welfare Programmes for Students	3,066.58	...	...	3,066.58	2,436.02	(+)25.88
103 Youth Welfare Programmes for Non-Students	2,343.97	...	...	2,343.97	3,681.68	(-)36.33
104 Sports and Games	13,762.16	...	...	13,762.16	16,272.98	(-)15.43
796 Tribal Area Sub-Plan	1,969.49	...	...	1,969.49	1,323.49	(+)48.81
911 Deduct-Recoveries of Overpayments	(-)29.86	...	...	(-)29.86	(-)81.77	(-)63.48
Total -2204	21,249.66	...	...	21,249.66	23,735.60	(-)10.47
2205- Art and Culture-						
101 Fine Arts Education	31.36	...	...	31.36	33.99	(-)7.74
102 Promotion of Arts and Culture	3,306.00	...	...	3,306.00	2,251.75	(+)46.82
103 Archeology	965.56	...	...	965.56	378.70	(+)154.97
104 Archives	318.43	...	...	318.43	333.77	(-)4.60
105 Public Libraries	3,084.52	...	...	3,084.52	2,116.08	(+)45.77

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Concl'd.						
2205 Art and Culture-Concl'd.						
107 Museums	6,376.95	...	...	6,376.95	1,508.10	(+)322.85
796 Tribal Area Sub-Plan	562.93	...	...	562.93	557.93	(+)0.90
800 Other Expenditure	72.02	...	...	72.02	73.64	(-)2.20
911 Deduct-Recoveries of Overpayments	(-)2.26	...	...	(-)2.26	(-)13.53	(-)83.30
Total -2205	14,715.51	...	...	14,715.51	7,240.43	(+)103.24
Total - (a) Education, Sports, Art and Culture	3,001.33	...	...	26,19,415.94	1,33,196.98	27,55,614.25
					26,07,528.43	(+)5.68
(b) Health and Family Welfare-						
2210 Medical and Public Health-						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	79,468.95	...	...	79,468.95	79,513.99	(-)0.06
102 Employees State Insurance Scheme	15,205.69	...	...	15,205.69	14,452.81	(+)5.21
110 Hospital and Dispensaries	1,86,557.16	...	...	1,86,557.16	1,73,960.57	(+)7.24
200 Other Health Schemes	9.86	...	...	9.86	9.13	(+)8.00
796 Tribal Area Sub-Plan	28,086.56	...	...	28,086.56	25,165.15	(+)11.61
800 Other Expenditure	35.98	...	...	35.98	44.60	(-)19.33
911 Deduct-Recoveries of Overpayments	(-)16.93	...	...	(-)16.93	(-)78.17	(-)78.34
Total - 01	3,09,347.27	...	...	3,09,347.27	2,93,068.08	(+)5.55
<i>02 Urban Health Services-Other Systems of Medicine</i>						
101 Ayurveda	9,174.46	...	778.21	9,952.67	11,507.50	(-)13.51
200 Other Systems	818.50	...	...	818.50	698.03	(+)17.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210 Medical and Public Health - Contd.						
<i>02 Urban Health Services-Other Systems of Medicine - Concltd.</i>						
796 Tribal Area Sub-Plan	35.42	...	...	35.42	116.30	(-)69.54
911 Deduct-Recoveries of Overpayments	(-)0.46	...	...	(-)0.46	(-)1.88	(-)75.53
Total - 02	10,027.92	...	778.21	10,806.13	12,319.95	(-)12.29
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-Centres	3,812.30	...	...	3,812.30	3,710.32	(+)2.75
103 Primary Health Centres	57,043.39	...	...	57,043.39	52,485.97	(+)8.68
104 Community Health Centres	36,083.68	...	...	36,083.68	34,777.56	(+)3.76
796 Tribal Area Sub-Plan	20,165.66	...	...	20,165.66	15,989.68	(+)26.12
911 Deduct-Recoveries of Overpayments	(-)4.89	...	...	(-)4.89	(-)12.43	(-)60.66
Total - 03	1,17,100.14	...	...	1,17,100.14	1,06,951.10	(+)9.49
<i>04 Rural Health Services-Other Systems of Medicine</i>						
101 Ayurveda	5,013.49	...	...	5,013.49	4,488.35	(+)11.70
102 Homeopathy	1,814.71	...	...	1,814.71	1,620.18	(+)12.01
796 Tribal Area Sub-Plan	1,950.21	...	...	1,950.21	1,979.08	(-)1.46
911 Deduct-Recoveries of Overpayments	(-)0.53	...	...	(-)0.53	(-)1.84	(-)71.20
Total - 04	8,777.88	...	...	8,777.88	8,085.77	(+)8.56
<i>05 Medical Education, Training and Research-</i>						
101 Ayurveda	5,168.28	...	...	5,168.28	5,682.00	(-)9.04
102 Homeopathy	634.74	...	...	634.74	655.15	(-)3.12

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concl'd.						
<i>05 Medical Education, Training and Research - Concl'd</i>						
105 Allopathy	89,499.35	...	...	89,499.35	77,969.70	(+)14.79
796 Tribal Area Sub-Plan	5,630.92	...	...	5,630.92	4,947.63	(+)13.81
911 Deduct-Recoveries of Overpayments	(-)1.32	...	...	(-)1.32	(-)73.41	(-)98.20
Total - 05	1,00,931.97	...	...	1,00,931.97	89,181.07	(+)13.18
<i>06 Public Health</i>						
001 Direction and Administration	7,664.76	...	...	7,664.76	7,206.14	(+)6.36
003 Training	10,910.55	...	...	10,910.55	7,171.52	(+)52.14
101 Prevention and Control of Diseases	2,75,698.04	...	1,43,720.52	4,19,418.56	2,07,941.96	(+)101.70
104 Drug Control	5,670.25	...	...	5,670.25	6,945.93	(-)18.37
106 Manufacture of Sera/Vaccine	1,206.75	...	...	1,206.75	1,295.86	(-)6.88
107 Public Health Laboratories	27.21	...	...	27.21	44.77	(-)39.22
112 Public Health Education	4,397.15	...	12,392.39	16,789.54	16,512.75	(+)1.68
796 Tribal Area Sub-Plan	7,862.16	...	15,162.75	23,024.91	28,759.83	(-)19.94
800 Other Expenditure	108.17	...	...	108.17	124.03	(-)12.79
911 Deduct-Recoveries of Overpayments	(-)0.15	...	...	(-)0.15	(-)10.34	(-)98.55
Total - 06	3,13,544.89	...	1,71,275.66	4,84,820.55	2,75,992.45	(+)75.66
<i>80 General</i>						
001 Direction and Administration	410.44	...	...	410.44	105.16	(+)290.26
004 Health Statistics & Evaluation	261.84	...	...	261.84	307.80	(-)14.93
Total - 80	672.28	...	...	672.28	412.96	(+)62.79
Total -2210	8,60,402.35	...	1,72,053.87	10,32,456.22	7,86,011.38	(+)31.35

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concl.						
2211· Family Welfare-						
001 Direction and Administration	...	...	4,894.98	4,894.98	4,369.85	(+)12.02
003 Training	978.68	...	1,529.99	2,508.67	2,294.45	(+)9.34
101 Rural Family Welfare Services	8,156.86	...	44,021.62	52,178.48	40,871.17	(+)27.67
102 Urban Family Welfare Services	9,770.54	...	8,100.12	17,870.66	17,980.62	(-)0.61
103 Maternity and Child Health	1,21,188.75	...	20,830.74	1,42,019.49	1,43,625.19	(-)1.12
104 Transport	207.52	...	...	207.52	229.39	(-)9.53
200 Other services and supplies	2,377.98	...	...	2,377.98	2,085.49	(+)14.03
789-Special Component Plan for Scheduled Castes	...	...	205.23	205.23	...	...
796 Tribal Area Sub-Plan	23,407.26	...	2,857.07	26,264.33	28,476.17	(-)7.77
800 Other Expenditure	116.30	...	...	116.30	150.00	(-)22.47
911 Deduct-Recoveries of Overpayments	(-)600.72	...	...	(-)600.72	(-)0.76	(+)78942.11
Total -2211	1,65,603.17	...	82,439.75	2,48,042.92	2,40,081.57	(+)3.32
Total - (b) Health and Family Welfare	10,26,005.52	...	2,54,493.62	12,80,499.14	10,26,092.95	(+)24.79
(c) Water Supply, Sanitation, Housing and Urban Development-						
2215· Water Supply and Sanitation-						
<i>01 Water Supply</i>						
001 Direction and Administration	10,500.00	...	...	10,500.00	10,000.00	(+)5.00
004 Research	60.00	...	...	60.00	100.00	(-)40.00
005 Survey and Investigation	20.00	...	...	20.00	20.00	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development-						
2215 Water Supply and Sanitation-Concl'd.						
<i>01 Water Supply-Concl'd</i>						
101 Urban Water Supply Programmes	2,299.49	...	...	2,299.49	2,099.97	(+)9.50
102 Rural Water Supply Programmes	2,400.00	...	...	2,400.00	1,650.00	(+)45.45
800 Other Expenditure	11,977.00	...	...	11,977.00	11,452.00	(+)4.58
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)7.90	...
Total - 01	27,256.49	...	...	27,256.49	25,314.07	(+)7.67
<i>02 Sewerage and Sanitation</i>						
105 Sanitation Services	36.58	...	30,426.79	30,463.37	61,200.47	(-)50.22
106 Prevention of Air and Water Pollution	1,711.00	...	...	1,711.00	595.06	(+)187.53
107 Sewerage Services	997.70	...	...	997.70	899.77	(+)10.88
796 Tribal Area Sub-Plan	...	...	...	...	3,527.54	...
Total - 02	2,745.28	...	30,426.79	33,172.07	66,222.84	(-)49.91
Total -2215	30,001.77	...	30,426.79	60,428.56	91,536.91	(-)33.98
2216 Housing-						
<i>02 Urban Housing</i>						
103 Assistance to Housing Boards	2,168.28	...	...	2,168.28	2,333.28	(-)7.07
190 Assistance to Public Sector and Other Undertakings	3,375.06	...	...	3,375.06	1,908.57	(+)76.84
191 Assistance to Municipal Corporations	...	...	115.04	...	...	...
	12,328.00	...	43,308.88	55,751.92	39,659.46	(+)40.58

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216-Housing-Contd.						
<i>02 Urban Housing</i>						
192 Assistance to Municipalities/Municiple	6,331.33	...	50,100.62	56,431.95	30,760.28	(+)83.46
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	1,684.33	...	3,719.28	5,403.61	15,417.97	(-)64.95
789 Special Component Plan for Scheduled Castes	283.34	...	...	283.34	...	...
796 Tribal Area Sub-Plan	2,401.86	...	17,382.05	19,783.91	8,778.52	(+)125.37
Total - 02	...	...	<i>115.04</i>	...	...	...
	28,572.20	...	1,14,510.83	1,43,198.07	98,858.08	(+)44.85
<i>03 Rural Housing - Concl.</i>						
102 Provision to house site to the landless	1,508.55	...	...	1,508.55	1,248.42	(+)20.84
103 Assistance to Housing Boards	201.55	...	...	201.55	1,350.86	(-)85.08
105 Indira Awaas Yojana	3,810.00	...	60,673.56	64,483.56	23,283.17	(+)176.95
789 Special Component Plan for Scheduled Castes	870.00	...	...	870.00	...	...
796 Tribal Area Sub-Plan	1,487.08	...	30,836.00	32,323.08	17,499.77	(+)84.71
800 Other Expenditure	24.21	...	...	24.21	25.00	(-)3.16
Total - 03	7,901.39	...	91,509.56	99,410.95	43,407.22	(+)129.02
<i>05 General Pool Accomodation</i>						
053 Maintenance and Repairs	4,325.21	...	...	4,325.21	4,456.29	(-)2.94
Total - 05	4,325.21	...	...	4,325.21	4,456.29	(-)2.94

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216 Housing - Concl'd.						
<i>80 General</i>						
001 Direction and Administration	563.18	...	...	563.18	872.90	(-)35.48
052 Machinery and Equipment	(-)1,818.38	...	...	(-)1,818.38	(-)1,418.20(*)	(+)28.22
800 Other Expenditure	13,335.22	...	...	13,335.22	13,375.61	(-)0.30
911 Deduct-Recoveries of Overpayments	(-)8.70	...	...	(-)8.70	...	...
Total - 80	12,071.32	...	...	12,071.32	12,830.31	(-)5.92
Total -2216	...	...	<i>115.04</i>	...	...	...
	52,870.12	...	2,06,020.39	2,59,005.55	1,59,551.90	(+)62.33
2217 Urban Development						
<i>01 State Capital Development</i>						
001 Direction and Administration	1,496.28	...	...	1,496.28	1,538.17	(-)2.72
911 Deduct-Recoveries of Overpayments	(-)0.05	...	...	(-)0.05	(-)0.02	(+)150.00
Total - 01	1,496.23	...	...	1,496.23	1,538.15	(-)2.73
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	4,497.98	...	...	4,497.98	14,835.88	(-)69.68
190 Assistance to Public Sector and other Undertakings	7,050.00	...	...	7,050.00	601.00	(+)1073.04
191 Assistance to Municipal Corporations	2,35,640.82	...	58,193.48	2,93,834.30	2,72,107.48	(+)7.98

(*) Minus figure is due to pro-rata transfer laid down in statement E to appendix-2 of CPWA code

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
<i>03 Integrated Development of Small and Medium Towns- Concl.</i>						
192 Assistance to Municipalities / Municiple Councils	1,62,033.43	...	24,642.05	1,86,675.48	1,85,957.00	(+)0.39
193 Assistance to Nagar Panchayats / Notified Area Committes or equivalent thereof	70,648.79	...	...	70,648.79	5,500.00	(+)1184.52
796 Tribal Area Sub-Plan	61,671.98	...	10,243.01	71,914.99	69,177.54	(+)3.96
911 Deduct-Recoveries of Overpayments	(-)0.07	...	...	(-)0.07	(-)0.27	(-)74.07
Total - 03	5,41,542.93	...	93,078.54	6,34,621.47	5,48,178.63	(+)15.77
<i>05 Other Urban Development Schemes</i>						
800 Other Expenditure	388.22	...	...	388.22	383.53	(+)1.22
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.02	...
Total - 05	388.22	...	...	388.22	383.51	(+)1.23
<i>80 General</i>						
001 Direction and Administration	1,583.50	...	...	1,583.50	1,049.74	(+)50.85
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,48,200.77	...	55,312.69	3,03,513.46	3,03,770.30	(-)0.08
192 Assistance to Municipalities / Municipal Councils	5,708.90	...	48,806.24	54,515.14	43,972.33	(+)23.98
911 Deduct-Recoveries of Overpayments	(-)0.08	...	...	(-)0.08	(-)0.72	(-)88.89
Total - 80	2,55,493.09	...	1,04,118.93	3,59,612.02	3,48,791.65	(+)3.10

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)					
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.							
2217·Urban Development -Concl'd							
	Total -2217	7,98,920.47	...	1,97,197.47	9,96,117.94	8,98,891.94	(+)10.82
	Total - (c) Water Supply, Sanitation, Housing and	...	...	115.04	...	...	...
		8,81,792.36	...	4,33,644.65	13,15,552.05	11,49,980.75	(+)14.50
(d) Information and Broadcasting-							
2220·Information and Publicity-							
<i>01 Films</i>							
	001 Direction and Administration	12,304.48	...	...	12,304.48	12,627.37	(-)2.56
	911 Deduct-Recoveries of Overpayments	(-)0.58	...	...	(-)0.58	(-)0.71	(-)18.31
	Total - 01	12,303.90	...	...	12,303.90	12,626.66	(-)2.56
<i>60 Others</i>							
	102 Information Centres	105.21	...	...	105.21	130.12	(-)19.14
	106 Field Publicity	840.97	...	...	840.97	806.58	(+)4.26
	110 Publications	40.96	...	...	40.96	52.34	(-)21.74
	796 Tribal Area Sub-Plan	1,701.33	...	...	1,701.33	1,812.25	(-)6.12
	911 Deduct-Recoveries of Overpayments	(-)0.11	...	...	(-)0.11	(-)0.35	(-)68.57
	Total - 60	2,688.36	...	...	2,688.36	2,800.94	(-)4.02
	Total -2220	14,992.26	...	...	14,992.26	15,427.60	(-)2.82
	Total - (d) Information and Broadcasting	14,992.26	...	...	14,992.26	15,427.60	(-)2.82

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022		Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01 Welfare of Scheduled Castes</i>					
001 Direction and Administration	3,045.21	...	618.29	3,663.50	3,491.22 (+)4.93
102 Economic Development	2,840.03	...	...	2,840.03	2,602.80 (+)9.11
190 Assistance to Public Sector and Other Undertakings	953.55	...	...	953.55	840.00 (+)13.52
277 Education	16,460.30	...	40,952.29	57,412.59	47,105.88 (+)21.88
282 Health	400.00	...	...	400.00	350.00 (+)14.29
283 Housing	5,244.95	...	...	5,244.95	5,496.20 (-)4.57
793 Special Central Assistance for Scheduled Castes Component Plan	...	...	850.57	850.57	3,093.10 (-)72.50
800 Other Expenditure	3,229.07	...	2,412.88	5,641.95	4,639.63 (+)21.60
911 Deduct-Recoveries of Overpayments	(-)105.57	...	...	(-)105.57	(-)608.27 (-)82.64
Total - 01	32,067.54	...	44,834.03	76,901.57	67,010.56 (+)14.76
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	270.97	...	...	270.97	164.91 (+)64.31
102 Economic Development	1,029.36	...	...	1,029.36	879.59 (+)17.03

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes-Concl.</i>						
277 Education	20,156.87	...	35,868.98	56,025.85	42,751.52	(+)31.05
282 Health	137.15	...	...	137.15	151.07	(-)9.21
283 Housing	1,075.67	...	...	1,075.67	803.20	(+)33.92
794 Special Central Assistance for Tribal Sub-Plan	...	...	8,001.00	8,001.00	10,786.39	(-)25.82
796 Tribal Area Sub-Plan	1,32,283.12	...	15,233.21	1,47,516.33	1,14,102.13	(+)29.28
800 Other Expenditure	1,363.82	...	1.74	1,365.56	1,262.76	(+)8.14
911 Deduct-Recoveries of Overpayments	(-)389.00	...	...	(-)389.00	(-)489.93	(-)20.60
Total - 02	1,55,927.96	...	59,104.93	2,15,032.89	1,70,411.64	(+)26.18
<i>03 Welfare of Backward Classes</i>						
001 Direction and Administration	1,821.92	...	...	1,821.92	2,575.65	(-)29.26
102 Economic Development	3,207.32	...	...	3,207.32	2,362.55	(+)35.76
190 Assistance to Public Sector and Other Undertakings	235.00	...	...	235.00	235.00	...
277 Education	64,374.52	...	10,003.00	74,377.52	63,675.56	(+)16.81
282 Health	1,850.00	...	...	1,850.00	1,800.00	(+)2.78
283 Housing	11,745.88	...	...	11,745.88	13,241.54	(-)11.30

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022		Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
<i>03 Welfare of Backward Classes - Concl'd.</i>						
800 Other Expenditure	4,462.09	...	4,462.09	3,838.03	(+)16.26	
911 Deduct-Recoveries of Overpayments	(-190.11)	...	(-190.11)	(-552.76)	(-)65.61	
Total - 03	87,506.62	...	10,003.00	97,509.62	87,175.57	(+)11.85
<i>04 Welfare of Minorities</i>						
001 Direction and Administration	5.40	...	5.40	3.53	(+)52.97	
102 Economic Development	95.06	...	95.06	80.80	(+)17.65	
190 Investments in Public Sector and Other Undertakings	225.00	...	225.00	235.00	(-)4.26	
277 Education	4,179.56	...	4,198.78	4,009.34	(+)4.72	
800 Other Expenditure	...	...	...	2,216.28	...
<i>04 Welfare of Minorities - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	(-22.89)	...	(-22.89)	(-29.23)	(-)21.69	
Total - 04	4,482.13	...	19.22	4,501.35	6,515.72	(-)30.92
<i>80 General</i>						
101 Welfare of denotified and other nomadic tribes	10,500.66	...	908.27	11,408.93	10,538.99	(+)8.25
190 Assistance to Public Sector and Other Undertakings	205.00	...	205.00	188.00	(+)9.04	

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.						
<i>80 General-Concl'd</i>						
800 Other Expenditure	62.70	...	...	62.70	55.87	(+)12.22
911 Deduct-Recoveries of Overpayments	(-41.48)	...	...	(-41.48)	(-44.38)	(-)6.53
Total - 80	10,726.88	...	908.27	11,635.15	10,738.48	(+)8.35
Total -2225	2,90,711.13	...	1,14,869.45	4,05,580.58	3,41,851.97	(+)18.64
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,90,711.13	...	1,14,869.45	4,05,580.58	3,41,851.97	(+)18.64
(f) Labour and Labour Welfare-						
2230- Labour, Employment and Skill Development-						
<i>01 Labour</i>						
001 Direction and Administration	1,322.29	...	...	1,322.29	1,225.16	(+)7.93
101 Industrial Relations	4,246.96	...	...	4,246.96	4,057.40	(+)4.67
102 Working Conditions and Safety	2,364.83	...	...	2,364.83	2,652.49	(-)10.84
103 General Labour Welfare	2,972.46	...	...	2,972.46	2,538.88	(+)17.08
111 Social Security for Labour	21,963.19	...	...	21,963.19	12,612.30	(+)74.14
796 Tribal Area Sub-Plan	632.96	...	...	632.96	787.33	(-)19.61

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare-Concl'd						
2230- Labour, Employment and Skill Development-Concl'd						
<i>01 Labour-Concl'd</i>						
800 Other Expenditure	474.15	...	...	474.15	375.19	(+)26.38
911 Deduct-Recoveries of Overpayments	(-)0.72	...	...	(-)0.72	(-)9.67	(-)92.55
Total - 01	33,976.12	...	...	33,976.12	24,239.08	(+)40.17
<i>02 Employment Service</i>						
001 Direction and Administration	2,204.20	...	...	2,204.20	1,932.02	(+)14.09
789-Special Component Plan for Scheduled Castes	...	...	3.19	3.19	10.00	(-)68.10
796 Tribal Area Sub-Plan	168.91	...	...	168.91	137.81	(+)22.57
911 Deduct-Recoveries of Overpayments	(-)0.07	...	...	(-)0.07	(-)1.43	(-)95.10
Total - 02	2,373.04	...	3.19	2,376.23	2,078.40	(+)14.33
<i>03 Training</i>						
001 Direction and Administration	1,155.61	...	...	1,155.61	1,796.13	(-)35.66
003 Training of Craftsmen and Supervisors	8,722.38	...	...	8,722.38	7,906.05	(+)10.33
101 Industrial Training Institutes	44,612.58	...	464.26	45,076.84	39,619.38	(+)13.77
102 Apprenticeship Training	4,745.72	...	897.60	5,643.32	6,198.49	(-)8.96
789-Special Component Plan for Scheduled Castes	4.08	...	280.00	284.08	888.69	(-)68.03
796 Tribal Area Sub-Plan	9,421.01	...	265.73	9,686.74	10,400.13	(-)6.86
911 Deduct-Recoveries of Overpayments	(-)19.94	...	...	(-)19.94	(-)123.38	(-)83.84
Total - 03	68,641.44	...	1,907.59	70,549.03	66,685.49	(+)5.79
Total -2230	1,04,990.60	...	1,910.78	1,06,901.38	93,002.97	(+)14.94
Total - (f) Labour and Labour Welfare	1,04,990.60	...	1,910.78	1,06,901.38	93,002.97	(+)14.94

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition-						
2235 Social Security and Welfare-						
<i>01 Rehabilitation</i>						
001 Direction and Administration	28.95	...	...	28.95	31.60	(-)8.39
Total - 01	28.95	...	...	28.95	31.60	(-)8.39
<i>02 Social Welfare</i>						
001 Direction and Administration	2,438.04	...	...	2,438.04	2,412.48	(+)1.06
101 Welfare of Handicapped	12,110.64	...	479.25	12,589.89	19,517.02	(-)35.49
102 Child Welfare	11,155.16	...	3,363.91	14,519.07	10,667.94	(+)36.10
103 Women's Welfare	33.02	...	...	...	...	...
	1,64,868.88	...	6,870.36	1,71,772.26	1,34,949.02	(+)27.29
105 Prohibition	175.58	...	...	175.58	211.50	(-)16.98
190 Assistance to Public Sector and Other Undertakings	60.00	...	...	60.00	560.80	(-)89.30
200 Other Programmes	48,932.21	...	13,972.51	62,904.72	80,043.79	(-)21.41
789 Special Component Plan for Scheduled Castes	12,761.25	...	...	12,761.25	...	...
796 Tribal Area Sub-Plan	36,679.64	...	5,903.66	42,583.30	40,088.32	(+)6.22
800 Other Expenditure	877.07	...	5,266.23	6,143.30	9,463.01	(-)35.08
911 Deduct-Recoveries of Overpayments	(-)44.85	...	...	(-)44.85	(-)47.17	(-)4.92
Total - 02	33.02	...	...	...	...	...
	2,90,013.62	...	35,855.92	3,25,902.56	2,97,866.71	(+)9.41

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235. Social Security and Welfare - Concl'd.						
<i>60 Other Social Security and Welfare Programmes</i>						
104 Deposit Linked Insurance Scheme-Government Provident Fund	999.75	...	...	999.75	669.88	(+)49.24
107 Swatantrata Sainik Samman Pension Scheme	171.58	...	...	171.58	203.15	(-)15.54
200 Other Programmes	313.80	...	534.88	848.68	731.29	(+)16.05
911 Deduct-Recoveries of Overpayments	(-)1.28	...	...	(-)1.28	(-)2.74	(-)53.28
Total - 60	1,483.85	...	534.88	2,018.73	1,601.58	(+)26.05
Total -2235	33.02	...	...	...	...	...
	2,91,526.42	...	36,390.80	3,27,950.24	2,99,499.89	(+)9.50
2236. Nutrition-						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	30,639.54	...	7,634.58	38,274.12	44,084.76	(-)13.18
102 Mid-day Meals	7,849.46	...	62,792.91	70,642.37	81,415.73	(-)13.23
796 Tribal Area Sub-Plan	4,363.58	...	56,938.89	61,302.47	77,779.11	(-)21.18
800 Other Expenditure	...	...	294.82	...	...	...
	7,174.91	...	1,48,863.03	1,56,332.76	1,62,014.48	(-)3.51
911 Deduct-Recoveries of Overpayments	(-)21.47	...	...	(-)21.47	(-)21.71	(-)1.11
Total - 02	...	...	294.82	...	...	...
	50,006.02	...	2,76,229.41	3,26,530.25	3,65,272.37	(-)10.61

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concl'd.						
2245. Relief on account of Natural Calamities -Concl'd.						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	35,280.00	...	2,05,920.00	2,41,200.00	1,76,500.00	(+)36.66
901 Deduct - Amount met from State Disaster Response Fund	(-1,78,826.88	...	...	(-1,78,826.88	(-2,34,015.70	(-)23.58
Total - 05	(-1,43,546.88	...	2,05,920.00	62,373.12	(-57,515.70	(-)208.45
<i>80 General</i>						
001 Direction and Administration	191.24	...	...	191.24	200.23	(-)4.49
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	485.00	...	...	485.00	450.00	(+)7.78
800 Other Expenditure	1,975.07	...	18.98	1,994.05	2,001.52	(-)0.37
911 Deduct-Recoveries of Overpayments	(-1.15	...	...	(-1.15	(-1.20	(-)4.17
Total - 80	2,650.16	...	18.98	2,669.14	2,650.55	(+)0.70
Total -2245	78,370.13	...	2,05,938.98	2,84,309.11	1,76,082.12	(+)61.46
Total - (g) Social Welfare and Nutrition	33.02	...	294.82	...	...	...
	4,19,902.57	...	5,18,559.19	9,38,789.60	8,40,854.38	(+)11.65
(h) Others-						
2250. Other Social Services-						
101 Donations for Charitable purposes	2.14	...	...	2.14	9.30	(-)76.99

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concl.						
(h) Others-Concl						
2250. Other Social Services-Concl						
102 Administration of Religious and Charitable Endowments Acts	1,600.08	...	...	1,600.08	1,584.50	(+)0.98
800 Other Expenditure	...	...	...	...	2.64	...
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.01	...
Total -2250	1,602.22	...	...	1,602.22	1,596.43	(+)0.36
2251. Secretariat-Social Services-						
090 Secretariat	5,402.85	...	...	5,402.85	4,775.41	(+)13.14
092 Other Offices	197.96	...	...	197.96	161.88	(+)22.29
793 Special Central Assistance for Sceduled castes component plan	...	...	32.41	32.41	63.55	(-)49.00
800 Other Expenditure	251.72	...	...	251.72	235.91	(+)6.70
Total -2251	5,852.53	...	32.41	5,884.94	5,236.75	(+)12.38
Total - (h) Others	7,454.75	...	32.41	7,487.16	6,833.18	(+)9.57
Total -B.Social Services	3,034.35	...	409.86	...	...	...
	53,65,265.13	...	14,56,707.08	68,25,416.42	60,81,572.23	(+)12.23
C. Economic Services-						
(a) Agriculture and Allied Activities-						
2401. Crop Husbandry-						
001 Direction and Administration	6,065.41	...	...	6,065.41	7,282.92	(-)16.72
102 Food grain crops	1,328.34	...	1,426.60	2,754.94	3,557.15	(-)22.55

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services-Contd						
(a) Agriculture and Allied Activities-Contd						
2401- Crop Husbandry - Concl.						
103 Seeds	5,966.26	...	1,188.01	7,154.27	5,117.77	(+)39.79
105 Manures and Fertilizers	33,564.24	...	28.35	33,592.59	17,665.47	(+)90.16
107 Plant Protection	3,210.41	...	...	3,210.41	1,235.34	(+)159.88
108 Commercial Crops	525.20	...	...	525.20	605.81	(-)13.31
109 Extension and Farmers' Training	28,478.10	...	5,044.83	33,522.93	24,353.07	(+)37.65
110 Crop Insurance	49,258.24	...	...	49,258.24	1,05,054.06	(-)53.11
111 Agricultural Economics and Statistics	657.43	...	...	657.43	788.56	(-)16.63
112 Development of Pulses	9.95	...	...	9.95	9.02	(+)10.31
113 Agricultural Engineering	164.03	...	850.00	1,014.03	1,301.21	(-)22.07
114 Development of Oil Seeds	...	...	3,360.78	3,360.78	5,559.65	(-)39.55
119 Horticulture and Vegetable Crops	13,501.45	...	9,290.99	22,792.44	17,887.39	(+)27.42
195 Assistance to Farming Cooperatives	2,000.00	...	635.40	2,635.40	19,000.00	(-)86.13
789 Special Component Plan for Scheduled Castes	60.00	...	...	60.00	...	...
796 Tribal Area Sub-Plan	17,850.09	...	4,401.17	22,251.26	19,379.33	(+)14.82
797 Transfer to Reserve Fund /Deposit Account	10,000.00(a)	...	...	10,000.00	8,000.00	(+)25.00
800 Other Expenditure	17,249.03	...	10,909.71	28,158.74	34,612.40	(-)18.65
911 Deduct-Recoveries of Overpayments	(-)146.26	...	...	(-)146.26	(-)1,948.50	(-)92.49
Total -2401	1,89,741.92	...	37,135.84	2,26,877.76	2,69,460.65	(-)15.80

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Education purposes. (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation						
101 Soil Survey and Testing	926.18	...	...	926.18	2,369.02	(-)60.90
102 Soil Conservation	...	...	...	...	47.04	...
796 Tribal Area Sub-Plan	96.00	...	...	96.00	968.43	(-)90.09
911 Deduct-Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	...	...
Total -2402	1,022.16	...	...	1,022.16	3,384.49	(-)69.80
2403- Animal Husbandry-						
001 Direction and Administration	<i>168.58</i>	...	...	...	...	...
	2,084.42	...	...	2,253.00	5,320.94	(-)57.66
101 Veterinary Services and Animal Health	32,758.15	...	165.42	32,923.57	27,245.62	(+)20.84
102 Cattle and Buffalo Development	<i>25.87</i>	...	...	...	...	...
	24,520.18	...	...	24,546.05	37,136.99	(-)33.90
103 Poultry Development	1,480.59	...	...	1,480.59	1,454.31	(+)1.81
104 Sheep and Wool Development	1,556.16	...	...	1,556.16	1,687.15	(-)7.76
106 Other Live Stock Development	321.49	...	...	321.49	298.21	(+)7.81
107 Fodder and Feed Development	735.88	...	...	735.88	826.98	(-)11.02
109 Extension and Training	715.48	...	...	715.48	600.27	(+)19.19
113 Administrative Investigation and Statistics	76.46	...	89.41	165.87	1,187.22	(-)86.03
789 Special Component Plan for Scheduled Castes	...	...	15.90	15.90	...	...
796 Tribal Area Sub-Plan	6,573.07	...	39.12	6,612.19	4,932.33	(+)34.06

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concltd.						
800 Other Expenditure	27.63	...	...	27.63	29.63	(-)6.75
911 Deduct-Recoveries of Overpayments	(-)0.78	...	...	...	...	...
	(-)2.92	...	...	(-)3.70	(-)15.61	(-)76.30
Total -2403	193.67	...	...	...	...	...
	70,846.60	...	309.85	71,350.12	80,704.04	(-)11.59
2404- Dairy Development-						
001 Direction and Administration	5,242.94	...	...	5,242.94	2,756.13	(+)90.23
796 Tribal Area Sub-Plan	969.98	...	...	969.98	658.85	(+)47.22
911 Deduct-Recovery of overpayment	...	...	...	...	(-)0.41	...
Total -2404	6,212.92	...	...	6,212.92	3,414.57	(+)81.95
2405- Fisheries-						
001 Direction and Administration	1,851.46	...	...	1,851.46	1,923.30	(-)3.74
101 Inland Fisheries	1,637.40	...	17.68	1,655.08	2,820.56	(-)41.32
102 Estuarine/Brackish Water Fisheries	558.28	...	...	558.28	121.72	(+)358.66
103 Marine Fisheries	4,752.41	...	9,999.98	14,752.39	7,368.38	(+)100.21
109 Extension and Training	2,384.85	...	...	2,384.85	1,902.56	(+)25.35
120 Fisheries Co-operatives	1,296.62	...	...	1,296.62	36.96	(+)3408.17
796 Tribal Area Sub-Plan	1,434.97	...	...	1,434.97	962.69	(+)49.06
800 Other Expenditure	20,137.14	...	...	20,137.14	16,150.61	(+)24.68
911 Deduct-Recoveries of Overpayments	(-)10.43	...	...	(-)10.43	(-)2.08	(+)401.44
Total -2405	34,042.70	...	10,017.66	44,060.36	31,284.70	(+)40.84

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406 Forestry and Wild Life-						
<i>01 Forestry</i>						
001 Direction and Administration	58.29	...	...	...	...	...
	21,939.95	...	...	21,998.24	22,170.64	(-)0.78
005 Survey and Utilization of Forest Resources	2,490.49	...	...	2,490.49	2,092.37	(+)19.03
070 Communications and Buildings	410.91	...	...	410.91	245.02	(+)67.70
101 Forest Conservation,Development and Regeneration	1,932.06	...	330.30	2,262.36	2,087.35	(+)8.38
105 Forest Produce	249.98	...	...	249.98	173.99	(+)43.67
796 Tribal Area Sub-Plan	6,552.62	...	56.30	6,608.92	6,056.43	(+)9.12
800 Other Expenditure	334.77	...	...	334.77	198.43	(+)68.71
911 Deduct-Recoveries of Overpayments	(-)0.33	...	...	(-)0.33	(-)1.11	(-)70.27
Total - 01	58.29	...	...	...	...	...
	33,910.45	...	386.60	34,355.34	33,023.12	(+)4.03
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life Preservation	16,345.35	...	309.66	16,655.01	16,784.85	(-)0.77
112 Public Gardens	1,948.57	...	...	1,948.57	1,841.27	(+)5.83
796 Tribal Area Sub-Plan	8,827.88	...	...	8,827.88	602.69	(+)1364.75
800 Other Expenditure	900.00	...	...	900.00	974.39	(-)7.63
911 Deduct-Recoveries of Overpayments	(-)0.49	...	...	(-)0.49	(-)1.59	(-)69.18
Total - 02	28,021.31	...	309.66	28,330.97	20,201.61	(+)40.24

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406 Forestry and Wild Life - Concl'd.						
<i>04 Deforestation and Ecology Development</i>						
103 State compensatory afforestation (SCA)	16,879.49	...	...	16,879.49	16,984.98	(-0.62)
904 Deduct amount met from state compensatory afforestation fund, (SCAF)	(-16,879.49)	...	...	(-16,879.49)	(-16,984.98)	(-0.62)
Total - 04	...	...	...	...	...	...
Total -2406	<i>58.29</i>	...	...	...	...	...
	61,931.76	...	696.26	62,686.31	53,224.73	(+)17.78
2408 Food, Storage and Warehousing-						
<i>01 Food</i>						
001 Direction and Administration	0.38	...	5,060.61	5,060.99	5,010.90	(+)1.00
004 Research and Evaluation	3,598.25	...	36.81	3,635.06	1,023.07	(+)255.31
101 Procurement and Supply	58.01	...	...	58.01	70,115.25	(-)99.92
<i>01 Food - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	(-1.06)	...	...	(-1.06)	(-1.68)	(-)36.90
Total - 01	3,655.58	...	5,097.42	8,753.00	76,147.54	(-)88.51
<i>02 Storage and Warehousing</i>						
796 Tribal Area Sub-Plan	369.33	...	...	369.33	800.77	(-)53.88
Total - 02	369.33	...	...	369.33	800.77	(-)53.88
Total -2408	4,024.91	...	5,097.42	9,122.33	76,948.31	(-)88.14

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education - Concl'd.						
<i>01 Crop Husbandry</i>						
004 Research	14,375.97	...	...	14,375.97	14,848.09	(-)3.18
150 Assistance to I.C.A.R.	1,129.01	...	...	1,129.01	1,633.84	(-)30.90
277 Education	54,974.69	...	...	54,974.69	55,399.04	(-)0.77
796 Tribal Area Sub-Plan	3,462.46	...	...	3,462.46	4,776.91	(-)27.52
Total - 01	73,942.13	...	...	73,942.13	76,657.88	(-)3.54
<i>03 Animal Husbandry</i>						
004 Research	411.59	...	...	411.59	423.86	(-)2.89
277 Education	71.49	...	...	71.49	2,502.89	(-)97.14
Total - 03	483.08	...	...	483.08	2,926.75	(-)83.49
<i>04 Dairy Development - Concl'd.</i>						
277 Education	...	...	...	...	527.61	...
Total - 04	...	...	...	...	527.61	...
<i>05 Fisheries</i>						
277 Education	88.02	...	...	88.02	245.25	(-)64.11
Total - 05	88.02	...	...	88.02	245.25	(-)64.11
<i>80 General</i>						
013 Statistics	...	...	...	...	18.29	...
Total - 80	...	...	...	...	18.29	...
Total -2415	74,513.23	...	...	74,513.23	80,375.78	(-)7.29

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl.						
2425. Co-operation-						
001 Direction and Administration	4,243.12	...	...	4,243.12	4,402.68	(-)3.62
003 Training	1,237.00	...	...	1,237.00	1,237.00	...
101 Audit of Co-operatives	4,227.44	...	...	4,227.44	4,634.52	(-)8.78
107 Assistance to credit co-operatives	1,11,827.79	...	...	1,11,827.79	1,30,900.00	(-)14.57
108 Assistance to other co-operatives	6,882.06	...	...	6,882.06	9,963.26	(-)30.93
796 Tribal Area Sub-Plan	2,309.27	...	...	2,309.27	1,937.01	(+)19.22
911 Deduct-Recoveries of Overpayments	(-)0.29	...	...	(-)0.29	(-)1.81	(-)83.98
Total -2425	1,30,726.39	...	...	1,30,726.39	1,53,072.66	(-)14.60
2435. Other Agricultural Programmes-						
<i>01 Marketing and Quality Control</i>						
101 Marketing facilities	921.66	...	...	921.66	670.15	(+)37.53
Total - 01	921.66	...	...	921.66	670.15	(+)37.53
Total -2435	921.66	...	...	921.66	670.15	(+)37.53
Total - (a) Agriculture and Allied Activities	<i>251.96</i>	...	...	<i>251.96</i>	<i>251.96</i>	<i>...</i>
	5,73,984.24	...	53,257.03	6,27,493.24	7,52,540.08	(-)16.62
(b) Rural Development-						
2501. Special Programmes for Rural Development-						
<i>05 Waste Land Development</i>						
101 National Waste Land Development Programme	...	...	8,375.21	8,375.21	16,744.04	(-)49.98
796 Tribal Area Sub-Plan	...	...	1,722.93	1,722.93	2,743.96	(-)37.21
Total - 05	...	...	10,098.14	10,098.14	19,488.00	(-)48.18

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development-						
2501-Special Programmes for Rural Development - Concl'd.						
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	4,561.42	...	1,042.66	5,604.08	7,524.55	(-)25.52
101 SwarnaJayanti Gram Swarozgar Yojana	100.00	...	18,226.07	18,326.07	17,023.82	(+)7.65
102 National Rural Liverlihood Mission	...	...	1,041.20	1,041.20	...	...
796 Tribal Area Sub-Plan	2,010.36	...	14,879.45	16,889.81	14,155.01	(+)19.32
800 Other Expenditure	280.00	...	...	280.00	288.00	(-)2.78
911 Deduct-Recoveries of Overpayments	(-)1.47	...	...	(-)1.47	(-)17.89	(-)91.78
Total - 06	6,950.31	...	35,189.38	42,139.69	38,973.49	(+)8.12
Total -2501	6,950.31	...	45,287.52	52,237.83	58,461.49	(-)10.65
2505-Rural Employment-						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	...	...	4,436.49	4,436.49	3,164.56	(+)40.19
796 Tribal Area Sub-Plan	943.03	...	11,025.34	11,968.37	8,761.72	(+)36.60
Total - 01	943.03	...	15,461.83	16,404.86	11,926.28	(+)37.55
<i>02 Rural Employment Guarantee Scheme</i>						
101 National Rural Employment Guarantee Scheme	491.44	...	47,289.10	47,780.54	33,786.76	(+)41.42
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)9.00	...
Total - 02	491.44	...	47,289.10	47,780.54	33,777.76	(+)41.46

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Concl'd.						
2505 Rural Employment-Concl'd						
<i>60 Other Programmes</i>						
703 Special Employment Programme	5,578.61	...	...	5,578.61	3,853.60	(+)44.76
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)2.30	...
Total - 60	5,578.61	...	...	5,578.61	3,851.30	(+)44.85
Total -2505	7,013.08	...	62,750.93	69,764.01	49,555.34	(+)40.78
2515 Other Rural Development Programmes						
003 Training	184.23	...	...	184.23	130.96	(+)40.68
101 Panchayati Raj	62,619.81	...	...	62,619.81	65,960.39	(-)5.06
102 Community Development	8,796.02	...	...	8,796.02	13,459.29	(-)34.65
198 Assistance to Gram Panchayats	165.00	...	...	165.00	165.00	...
796 Tribal Area Sub-Plan	3,872.73	...	20,749.58	24,622.31	64,516.39	(-)61.84
800 Other Expenditure	55,073.92	...	98,808.08	1,53,882.00	3,05,930.26	(-)49.70
911 Deduct-Recoveries of Overpayments	(-)20.79	...	...	(-)20.79	(-)1.17	(+)1676.92
Total -2515	1,30,690.92	...	1,19,557.66	2,50,248.58	4,50,161.12	(-)44.41
Total - (b) Rural Development	1,44,654.31	...	2,27,596.11	3,72,250.42	5,58,177.95	(-)33.31
(c) Special Area Programmes-						
2575 Other Special Areas Programmes-						
<i>01 Dangs District</i>						
229 Land Revenue	56.96	...	...	56.96	53.73	(+)6.01
253 District Administration	801.06	...	...	801.06	800.59	(+)0.06

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes - Contd.						
2575-Other Special Areas Programmes - Contd.						
<i>01 Dangs District - Contd.</i>						
255 Police	434.57	...	...	434.57	401.25	(+)8.30
259 Public General Works	560.89	...	...	560.89	526.42	(+)6.55
268 Miscellaneous General Service	29.08	...	...	29.08	30.94	(-)6.01
277 Education	767.52	...	...	767.52	725.36	(+)5.81
278 Art and Culture	14.09	...	...	14.09	13.81	(+)2.03
280 Medical and Public Health - Urban Health Services	405.25	...	...	405.25	368.89	(+)9.86
282 Medical and Public Health	17.99	...	...	17.99	10.31	(+)74.49
288 Social Security and Welfare	675.41	...	...	675.41	641.48	(+)5.29
291 Water Supply, Sewerage and Sanitation	52.54	...	...	52.54	52.54	...
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	43.16	...	...	43.16	32.54	(+)32.64
305 Crop Husbandry	268.88	...	...	268.88	270.54	(-)0.61
306 Other Minor Irrigation Works	140.08	...	...	140.08	187.81	(-)25.41
307 Soil and Water Conservation	...	...	...	...	80.18	...
309 Food Storage and Ware Housing Food	16.37	...	...	16.37	17.71	(-)7.57
310 Animal Husbandry and Dairying	154.40	...	...	154.40	134.63	(+)14.68
313 Forestry and Life Forestry	4,411.05	...	...	4,411.05	4,409.62	(+)0.03
314 Other Rural Development Programmes	74.76	...	...	74.76	73.00	(+)2.41

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes -Concl'd.						
2575 Other Special Areas Programmes - Concl'd.						
<i>01 Dangs District - Concl'd.</i>						
315 Agriculture Research and Education	103.71	...	...	103.71	91.86	(+)12.90
800 Other Expenditure	55.00	...	...	55.00	50.03	(+)9.93
911 Deduct-Recoveries of Overpayments	(-)0.23	...	...	(-)0.23	(-)0.36	(-)36.11
Total - 01	9,082.54	...	...	9,082.54	8,972.88	(+)1.22
Total -2575	9,082.54	...	...	9,082.54	8,972.88	(+)1.22
Total - (c) Special Area Programmes	9,082.54	...	...	9,082.54	8,972.88	(+)1.22
(d) Irrigation and Flood Control-						
2700 Major Irrigation-						
<i>01 Hathmati Reservoir Project</i>						
101 Maintenance and Repairs	237.22	...	...	237.22	277.26	(-)14.44
Total - 01	237.22	...	...	237.22	277.26	(-)14.44
<i>02 Shetrunji(P) Project</i>						
101 Maintenance and Repairs	29.32	...	...	...	...
	396.67	...	...	425.99	482.15	(-)11.65
Total - 02	29.32	...	...	425.99	482.15	(-)11.65
	396.67	...	...	425.99	482.15	(-)11.65
<i>03 Banas Valley Project</i>						
101 Maintenance and Repairs	444.09	...	...	444.09	372.22	(+)19.31
Total - 03	444.09	...	...	444.09	372.22	(+)19.31

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022		Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700- Major Irrigation - Contd.					
<i>04 Ukai Project - Concltd.</i>					
101 Maintenance and Repairs	1,411.03	...	1,411.03	1,558.81	(-)9.48
Total - 04	1,411.03	...	1,411.03	1,558.81	(-)9.48
<i>05 Mahi Stage-1</i>					
101 Maintenance and Repairs	2.45	...	...	...	...
	3,644.58	...	3,647.03	3,408.20	(+)7.01
Total - 05	2.45	...	...	...	...
	3,644.58	...	3,647.03	3,408.20	(+)7.01
<i>06 Kakrapar Project</i>					
101 Maintenance and Repairs	1,732.85	...	1,732.85	1,827.99	(-)5.20
911 Deduct-Recoveries of Overpayments	(-)1.44	...	(-)1.44	(-)0.77	(+)87.01
Total - 06	1,731.41	...	1,731.41	1,827.22	(-)5.24
<i>07 Salinity Ingress Prevention Scheme</i>					
101 Maintenance and Repairs	272.45	...	272.45	116.26	(+)134.35
Total - 07	272.45	...	272.45	116.26	(+)134.35
<i>08 Panam Project</i>					
101 Maintenance and Repairs	1.50	...	...	...	...
	778.41	...	779.91	807.37	(-)3.40
Total - 08	1.50	...	...	...	...
	778.41	...	779.91	807.37	(-)3.40

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700 Major Irrigation - Contd.						
<i>09 Kadana Project</i>						
101 Maintenance and Repairs	363.70	...	...	363.70	399.00	(-)8.85
Total - 09	363.70	...	...	363.70	399.00	(-)8.85
<i>10 Sabarmati Project</i>						
101 Maintenance and Repairs	6.32	...	...	...	...	...
	1,176.09	...	...	1,182.41	1,169.47	(+)1.11
911 Cancellation Cheques	(-)0.66	...	...	(-)0.66	(-)0.13	(+)407.69
Total - 10	6.32	...	...	...	...	...
	1,175.43	...	...	1,181.75	1,169.34	(+)1.06
<i>11 Damanganga Project</i>						
101 Maintenance and Repairs	614.14	...	...	614.14	624.32	(-)1.63
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)2.60	...
Total - 11	614.14	...	...	614.14	621.72	(-)1.22
<i>12 Watrak Project</i>						
101 Maintenance and Repairs	253.79	...	...	253.79	291.11	(-)12.82
Total - 12	253.79	...	...	253.79	291.11	(-)12.82
<i>13 Sukhi Project</i>						
101 Maintenance and Repairs	120.73	...	...	120.73	195.83	(-)38.35
Total - 13	120.73	...	...	120.73	195.83	(-)38.35

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700-Major Irrigation - Contd.						
<i>14 Karjan Irrigation Scheme</i>						
101 Maintenance and Repairs	278.40	...	...	278.40	377.30	(-)26.21
Total - 14	278.40	...	...	278.40	377.30	(-)26.21
<i>15 Fatewadi Irrigation Scheme</i>						
101 Maintenance and Repairs	151.59	...	...	151.59	183.94	(-)17.59
Total - 15	151.59	...	...	151.59	183.94	(-)17.59
<i>16 Bhadar (S) Irrigation Scheme</i>						
101 Maintenance and Repairs	41.38	...	...	...	...	...
	108.38	...	...	149.76	94.99	(+)57.66
Total - 16	41.38	...	...	...	...	...
	108.38	...	...	149.76	94.99	(+)57.66
<i>17 Brahmani Irrigation Scheme</i>						
101 Maintenance and Repairs	162.48	...	...	162.48	232.93	(-)30.25
Total - 17	162.48	...	...	162.48	232.93	(-)30.25
<i>18 Machhu-I Irrigation Scheme</i>						
101 Maintenance and Repairs	114.90	...	...	114.90	143.58	(-)19.97
Total - 18	114.90	...	...	114.90	143.58	(-)19.97
<i>19 Machhu-II Irrigation Scheme</i>						
101 Maintenance and Repairs	4.00	...	...	...	...	...
	137.37	...	...	141.37	148.68	(-)4.92
Total - 19	4.00	...	...	...	...	...
	137.37	...	...	141.37	148.68	(-)4.92

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700 Major Irrigation - Concltd.						
<i>20 Und-I Irrigation Scheme</i>						
101 Maintenance and Repairs	15.83	...	...	15.83	17.76	(-)10.87
Total - 20	15.83	...	...	15.83	17.76	(-)10.87
<i>80 General</i>						
001 Direction and Administration	9,238.96	...	...	9,238.96	10,535.84	(-)12.31
005 Survey	4,065.35	...	...	4,065.35	4,925.00	(-)17.45
052 Machinery and Equipment	<i>87.00</i>	...	...	...	...	...
	2,639.56	...	...	2,726.56	2,628.84	(+)3.72
799 Suspense	75.98	...	...	75.98	55.82	(+)36.12
911 Deduct-Recoveries of Overpayments	(-)0.57	...	...	(-)0.57	(-)0.83	(-)31.33
Total - 80	<i>87.00</i>	...	...	16,106.28	18,144.67	(-)14.22
Total -2700	<i>171.97</i>	...	...	28,603.85	30,870.34	(-)9.14
2701 Medium Irrigation-						
<i>80 General</i>						
001 Direction and Administration	6,647.69	...	...	6,647.69	7,797.86	(-)14.75
004 Research	596.45	...	...	596.45	722.92	(-)17.49
005 Survey and Investigation	123.29	...	...	123.29	128.69	(-)4.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701-Medium Irrigation-concl'd.						
<i>80 General - Concl'd.</i>						
800 Other Expenditure	279.83	...	...	...	...
	11,819.78	...	...	12,099.61	9,814.15	(+)23.29
911 Deduct-Recoveries of Overpayments	(-)0.10	...	...	(-)0.10	(-)0.45	(-)77.78
Total - 80	279.83	...	...	...	...	...
	19,187.11	...	...	19,466.94	18,463.17	(+)5.44
Total -2701	279.83	...	...	...	...	...
	19,187.11	...	...	19,466.94	18,463.17	(+)5.44
2702-Minor Irrigation						
<i>01 Surface Water</i>						
103 Diversion Schemes	912.23	...	...	912.23	2,451.15	(-)62.78
104 Ayacut Development	438.55	...	...	438.55	114.48	(+)283.08
800 Other Expenditure	133.49	...	...	133.49	148.35	(-)10.02
Total - 01	1,484.27	...	...	1,484.27	2,713.98	(-)45.31
<i>02 Ground Water</i>						
800 Other Expenditure	307.15	...	...	307.15	218.36	(+)40.66
Total - 02	307.15	...	...	307.15	218.36	(+)40.66
<i>03 Maintenance</i>						
101 Water Tanks	...	...	17.78	...	...
	16.00	...	4,687.99	4,721.77	3,256.66	(+)44.99

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concl'd.						
<i>03 Maintenance-Concl'd.</i>						
102 Lift Irrigation Schemes	42,558.97	...	...	42,558.97	43,418.16	(-).98
103 Tubewells	4,352.33	...	...	4,352.33	4,737.40	(-).813
Total - 03	...	...	<i>17.78</i>	...	...	...
	46,927.30	...	4,687.99	51,633.07	51,412.22	(+)0.43
<i>80 General</i>						
001 Direction and Administration	5,032.01	...	...	5,032.01	5,129.52	(-).90
052 Machinery and Equipment	216.93	...	...	216.93	1,057.10	(-).7948
796 Tribal Area Sub-Plan	12,306.86	...	...	12,306.86	7,624.99	(+).6140
<i>80 General - Concl'd.</i>						
800 Other Expenditure	6.42	...	29.31	35.73	372.66	(-).9041
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-).138.87	...
Total - 80	17,562.22	...	29.31	17,591.53	14,045.40	(+)25.25
Total -2702	...	...	<i>17.78</i>	...	...	...
	66,280.94	...	4,717.30	71,016.02	68,389.96	(+)3.84
2705- Command Area Development-						
701 Area Development Commissioner,Ahmedabad	...	...	...	...	10.12	...
705 Secretary Command Area Development	813.78	...	...	813.78	714.83	(+).13.84
796 Tribal Area Sub-Plan	469.18	...	...	469.18	467.68	(+).0.32
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-).13.71	...
Total -2705	1,282.96	...	...	1,282.96	1,178.92	(+)8.83

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl'd.						
2711-Flood Control and Drainage - Concl'd.						
<i>01 Flood Control</i>						
001 Direction and Administration	30.62	...	...	30.62	36.73	(-)16.63
052 Machinery and Equipment	251.68	...	...	251.68	222.78	(+)12.97
103 Civil Works	3,315.79	...	...	3,315.79	3,653.04	(-)9.23
911 Deduct-Recovery of overpayment	...	...	...	...	(-)24.71	...
Total - 01	3,598.09	...	...	3,598.09	3,887.84	(-)7.45
<i>03 Drainage</i>						
103 Civil works	570.47	...	...	570.47	444.69	(+)28.28
Total - 03	570.47	...	...	570.47	444.69	(+)28.28
Total -2711	4,168.56	...	...	4,168.56	4,332.53	(-)3.78
Total - (d) Irrigation and Flood Control	<i>451.80</i>	...	<i>17.78</i>	...	...	...
	1,19,351.45	...	4,717.30	1,24,538.33	1,23,234.92	(+)1.06
(e) Energy-						
2801-Power-						
<i>06 Rural Electrification</i>						
796 Tribal Area Sub-Plan	1,517.60	...	...	1,517.60	1,561.77	(-)2.83
800 Other Expenditure	81.00	...	...	81.00	100.59	(-)19.48
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)3.57	...
Total - 06	1,598.60	...	...	1,598.60	1,658.79	(-)3.63
<i>80 General</i>						
004 Research and Development	360.00	...	...	360.00	400.00	(-)10.00
101 Assistance to Electricity Boards	1,89,570.59	...	...	1,89,570.59	2,36,859.00	(-)19.96

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy - Contd.						
2801- Power - Concl.						
<i>80 General - Concl.</i>						
190 Investments in Public Sector and Other						
Undertakings	8,32,112.00	...	...	8,32,112.00	6,45,580.33	(+)28.89
800 Other Expenditure	9,503.00	...	...	9,503.00	10,441.50	(-)8.99
Total - 80	10,31,545.59	...	...	10,31,545.59	8,93,280.83	(+)15.48
Total -2801	10,33,144.19	...	...	10,33,144.19	8,94,939.62	(+)15.44
2802- Petroleum-						
<i>80 General</i>						
190 Investments in Public Sector and Other						
Undertakings	46,410.00	...	...	46,410.00	53,355.00	(-)13.02
Total - 80	46,410.00	...	...	46,410.00	53,355.00	(-)13.02
Total -2802	46,410.00	...	...	46,410.00	53,355.00	(-)13.02
2810- New and Renewable Energy-						
102 Renewable Energy for Rural Applications	3,431.00	...	...	3,431.00	23,864.00	(-)85.62
105 Supporting Programmes	8.00	...	...	8.00	10.50	(-)23.81
190 Investments in Public Sector and Other						
Undertakings	2,312.50	...	...	2,312.50	1,041.00	(+)122.14
796 Tribal Area Sub-Plan	50.92	...	...	50.92	43.25	(+)17.73
800 Other Expenditure	4,401.00	...	...	4,401.00	2,705.00	(+)62.70
Total -2810	10,203.42	...	...	10,203.42	27,663.75	(-)63.12

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy -Concl'd.						
Total - (e) Energy	10,89,757.61	...	...	10,89,757.61	9,75,958.37	(+)11.66
(f) Industry and Minerals-						
2851- Village and Small Industries-						
001 Direction and Administration	1,813.07	...	...	1,813.07	1,959.76	(-)7.49
102 Small Scale Industries	1,42,376.13	...	...	1,42,376.13	2,43,033.37	(-)41.42
103 Handloom Industries	...	...	24.33	24.33	7.70	(+)215.84
104 Handicraft Industries	5,267.30	...	...	5,267.30	5,407.35	(-)2.59
105 Khadi and Village industries	9,260.00	...	...	9,260.00	5,993.08	(+)54.51
200 Other Village Industries	1,384.47	...	...	1,384.47	1,613.08	(-)14.17
792 Irrecoverable Loans Written off	1.00	...	...	1.00	1.00	...
796 Tribal Area Sub-Plan	4,059.26	...	...	4,059.26	4,519.22	(-)10.18
800 Other Expenditure	14,017.29	...	...	14,017.29	32,689.29	(-)57.12
911 Deduct-Recoveries of Overpayments	(-)106.40	...	...	(-)106.40	(-)96.97	(+)9.72
Total -2851	1,78,072.12	...	24.33	1,78,096.45	2,95,126.88	(-)39.65
2852- Industries-						
<i>04 Petrochemical Industries</i>						
001 Direction and Administration	78.64	...	...	78.64	82.43	(-)4.60
Total - 04	78.64	...	...	78.64	82.43	(-)4.60
<i>80 General</i>						
001 Direction and Administration	1,099.06	...	...	1,099.06	1,009.59	(+)8.86

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2852-Industries - Concl.						
<i>80 General - Concl.</i>						
003 Industrial Education-Research and Training	9,721.00	...	...	9,721.00	4,572.50	(+)112.60
796 Tribal Area Sub-Plan	40.00	...	...	40.00	40.00	...
800 Other Expenditure	2,98,955.52	...	...	2,98,955.53	2,77,352.25	(+)7.79
911 Deduct-Recoveries of Overpayments	(-)2.27	...	...	(-)2.27	(-)1.27	(+)78.74
Total - 80	3,09,813.31	...	...	3,09,813.32	2,82,973.07	(+)9.49
Total -2852	3,09,891.95	...	...	3,09,891.95	2,83,055.50	(+)9.48
2853-Non-ferrous Mining and Metallurgical Industries-						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	5,842.12	...	...	5,842.12	7,393.13	(-)20.98
101 Survey and Mapping	424.38	...	...	424.38	212.49	(+)99.72
102 Mineral Exploration	139.18	...	...	139.18	126.00	(+)10.46
800 Other Expenditure	14,829.03	...	...	14,829.03	10,000.00	(+)48.29
911 Deduct-Recoveries of Overpayments	(-)2.09	...	...	(-)2.09	(-)2.01	(+)3.98
Total - 02	21,232.62	...	...	21,232.62	17,729.61	(+)19.76
Total -2853	21,232.62	...	...	21,232.62	17,729.61	(+)19.76
Total - (f) Industry and Minerals	5,09,196.69	...	24.32	5,09,221.02	5,95,911.99	(-)14.55

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport						
3051- Ports and Light Houses-						
<i>02 Minor Ports</i>						
102 Port Management	2,000.00	...	...	2,000.00	3,421.17	(-)41.54
Total - 02	2,000.00	...	...	2,000.00	3,421.17	(-)41.54
Total -3051	2,000.00	...	...	2,000.00	3,421.17	(-)41.54
3053- Civil Aviation-						
<i>01 Air Services</i>						
190 Assistance to Public Sector and Other Undertakings	5,649.00	...	...	5,649.00	4,234.49	(+)33.40
Total - 01	5,649.00	...	...	5,649.00	4,234.49	(+)33.40
Total -3053	5,649.00	...	...	5,649.00	4,234.49	(+)33.40
3054- Roads and Bridges-						
<i>04 District and Other Roads</i>						
337 Road Works	<i>1,096.40</i>	...	...	...	...	...
	1,44,645.99	...	2,500.00	1,48,242.39	1,89,814.23	(-)21.90
338 Pradhan Mantri Gram Sadak Yojana	...	...	32,839.60	32,839.60	13,281.50	(+)147.26
796 Tribal Area Sub-Plan	77,270.00	...	...	77,270.00	48,670.00	(+)58.76
800 Other Expenditure	100.15	...	...	100.15	128.12	(-)21.83
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.03	...
Total - 04	<i>1,096.40</i>	...	...	...	...	...
	2,22,016.14	...	35,339.60	2,58,452.14	2,51,893.82	(+)2.60

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054 Roads and Bridges - Concltd.						
<i>80 General</i>						
001 Direction and Administration	3,199.30	...	...	3,199.30	3,514.02	(-)8.96
052 Machinery and Equipment	(-)4,829.60	...	...	(-)4,829.60	(-)5,403.71	(-)10.62
796 Tribal Area Sub-Plan	5,687.91	...	...	5,687.91	6,252.72	(-)9.03
797 Transfer to Reserve Fund / Deposit Account	72,529.00(a)	...	...	72,529.00	43,074.00	(+)68.38
799 Suspense	593.34	...	...	593.34	246.45	(+)140.75
800 Other Expenditure	79.59	...	...	1,44,385.94	...	...
	1,44,306.35	...	...	1,25,193.03	...	(+)15.33
911 Deduct-Recoveries of Overpayments	(-)0.61	...	...	(-)0.61	(-)23.13	(-)97.36
Total - 80	<i>79.59</i>	...	...	...	...	...
	2,21,485.69	...	...	2,21,565.28	1,72,853.38	(+)28.18
Total -3054	<i>1,175.99</i>	...	...	...	...	...
	4,43,501.83	...	35,339.60	4,80,017.42	4,24,747.20	(+)13.01
3055 Road Transport-						
190 Assistance to Public Sector and Other						
Undertakings	59,750.00	...	...	59,750.00	40,434.61	(+)47.77
800 Other Expenditure	369.28	...	...	369.28	157.31	(+)134.75
Total -3055	60,119.28	...	...	60,119.28	40,591.92	(+)48.11

(a) Represents contribution transferred notionally to M.H. 8449 -103 subventions from Central Road Fund (Please see Statement No. 21.)

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STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concl.						
Total - (g) Transport	<i>1,175.99</i>	...	...	5,47,785.70	4,72,994.78	(+)15.81
(i) Science Technology and Environment-						
3425. Other Scientific Research-						
<i>60 Others</i>						
004 Research and Development	8,317.00	...	40.00	8,357.00	6,632.00	(+)26.01
200 Assistance to Other Scientific bodies	18,113.93	...	...	18,113.93	16,264.00	(+)11.37
600 Other Schemes	150.00	...	...	150.00	183.03	(-)18.05
Total - 60	26,580.93	...	40.00	26,620.93	23,079.03	(+)15.35
Total -3425	26,580.93	...	40.00	26,620.93	23,079.03	(+)15.35
3435. Ecology and Environment-						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education / Training /						
Extension	2,434.00	...	...	2,434.00	2,290.75	(+)6.25
102 Environmental Planning and Coordination	62,994.28	...	...	62,994.28	61,229.80	(+)2.88
Total - 03	65,428.28	...	...	65,428.28	63,520.55	(+)3.00

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concl'd.						
3435· Ecology and Environment - Concl'd.						
<i>04 Prevention and Control of Pollution</i>						
101 Prevention of pollution of National Rivers	...	...	14,575.34	14,575.34	3,516.69	(+)314.46
796 Tribal Area Sub-Plan	...	...	420.00	420.00	400.00	(+)5.00
Total - 04	...	...	14,995.34	14,995.34	3,916.69	(+)282.86
Total -3435	65,428.28	...	14,995.34	80,423.62	67,437.24	(+)19.26
Total - (i) Science Technology and Environment	92,009.21	...	15,035.34	1,07,044.55	90,516.27	(+)18.26
(j) General Economic Services-						
3451· Secretariat-Economic Services-						
090 Secretariat	6,546.40	...	...	6,546.40	6,291.03	(+)4.06
101 Niti Aayog	...	...	...	...	4.26	...
102 District Planning Machinery	1,995.18	...	...	1,995.18	1,715.09	(+)16.33
796 Tribal Area Sub-Plan	301.42	...	...	301.42	242.00	(+)24.55
800 Other Expenditure	769.92	...	...	769.92	521.43	(+)47.66
911 Deduct-Recoveries of Overpayments	(-)0.31	...	...	(-)0.31	(-)2.47	(-)87.45
Total -3451	9,612.61	...	...	9,612.61	8,771.34	(+)9.59

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452- Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centres	2,000.00	...	...	2,000.00	2,000.00	...
190 Assistance to Public Sector and Other						
Undertakings	250.00	...	...	250.00	235.32	(+)6.24
796 Tribal Area Sub-Plan	100.00	...	...	100.00	70.51	(+)41.82
800 Other Expenditure	233.33	...	...	233.33	316.61	(-)26.30
Total - 01	2,583.33	...	...	2,583.33	2,622.44	(-)1.49
<i>80 General</i>						
001 Direction and Administration	21.18	...	...	21.18	31.70	(-)33.19
796 Tribal Areas Sub-Plan	200.00	...	...	200.00	324.40	(-)38.35
800 Other Expenditure	4,779.45	...	...	4,779.45	6,647.06	(-)28.10
Total - 80	5,000.63	...	...	5,000.63	7,003.16	(-)28.59
Total -3452	7,583.96	...	...	7,583.96	9,625.60	(-)21.21
3454- Census Surveys and Statistics-						
<i>01 Census</i>						
001 Direction and Administration	...	...	...	...	2,245.09	...
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)2.07	...
Total - 01	...	...	...	...	2,243.02	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3454-Census Surveys and Statistics - Concl'd.						
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	2,267.35	...	...	2,267.35	2,191.37	(+)3.47
205 State Statistical Agency	662.61	...	...	662.61	723.50	(-)8.42
206 Unique identification Scheme	21.22	...	...	21.22	17.59	(+)20.64
Total - 02	2,951.18	...	...	2,951.18	2,932.46	(+)0.64
Total -3454	2,951.18	...	...	2,951.18	5,175.48	(-)42.98
3456-Civil Supplies-						
001 Direction and Administration	3,481.76	...	...	3,481.76	3,277.65	(+)6.23
104 Consumer Welfare Fund	47.79	...	...	47.79	2.21	(+)2062.44
190 Assistance to Public Sector and Other Undertakings	75,686.25	...	11,638.23	87,324.48	1,08,507.57	(-)19.52
796 Tribal Area Sub-Plan	10,407.31	...	4,600.00	15,007.31	12,951.39	(+)15.87
800 Other Expenditure	34.71	...	...	34.71	24.92	(+)39.29
911 Deduct-Recoveries of Overpayments	(-)0.41	...	...	(-)0.41	(-)1.61	(-)74.53
Total -3456	89,657.41	...	16,238.23	1,05,895.64	1,24,762.13	(-)15.12
3475-Other General Economic Services-						
106 Regulation of Weights and Measures	1,796.51	...	...	1,796.51	1,805.38	(-)0.49
108 Urban Oriented Employment Programme	4,500.00	...	12,128.96	16,628.96	12,719.63	(+)30.73
200 Regulation of Other Business Undertakings	341.05	...	...	341.05	312.90	(+)9.00

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concl.						
(j) General Economic Services -Concl.						
3475. Other General Economic Services - Concl.						
201 Land Ceilings (Other than Agricultural Land)	512.61	...	...	512.61	486.52	(+)5.36
796 Tribal Area Sub-Plan	95.07	...	588.76	683.83	435.65	(+)56.97
800 Other Expenditure	7,185.52	...	...	7,185.52	6,780.11	(+)5.98
902 Deduct Amount met from Reserve Fund/ Deposit Account	(-7,185.52*)	...	...	(-7,185.52)	(-6,780.11)	(+)5.98
911 Deduct-Recoveries of Overpayments	(-)0.11	...	...	(-)0.11	(-)0.67	(-)83.58
Total -3475	7,245.13	...	12,717.72	19,962.85	15,759.41	(+)26.67
Total - (j) General Economic Services	1,17,050.29	...	28,955.95	1,46,006.24	1,64,093.96	(-)11.02
Total -C.Economic Services	1,879.75	...	17.78	...	...	...
	31,66,356.46	...	3,64,925.66	35,33,179.65	37,42,401.20	(-)5.59
D. Grants-in-aid and contributios-						
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-						
101 Land Revenue	3,326.97	...	...	3,326.97	3,837.03	(-)13.29
200 Other Miscellaneous Compensation and Assignments	37,846.50	...	...	37,846.50	35,040.22	(+)8.01
797 Transfer to Reserve Fund / Deposit Account	45.00	...	...	45.00	82.00	(-)45.12

(*) Represents expenditure transeferred notionally to MH 8235- 105 general insurance fund (refer statement no.21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2021-2022			Total	Actuals for 2020-2021	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
D. Grants-in-aid and contributios - Concl.						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.						
	Total -3604	41,218.47	...	...	41,218.47	38,959.25 (+)5.80
	Total -D.Grants-in-aid and contributios	41,218.47	...	...	41,218.47	38,959.25 (+)5.80
	Total Expenditure Heads(Revenue Account)	25,44,067.30	...	427.64	...	...
		1,16,58,747.43	...	18,38,884.50	1,60,42,126.87	1,50,70,357.56 (+)6.45
	Salary				11,80,456.69 (*)	
	Subsidy				22,33,536.88 (*)	
	Grants-in-Aid				69,80,778.74 (*)	

(*) These figures are included in the Total, Expenditure Heads

CSS = Centrally Sponsored Scheme, CP = Central Plan

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES TO STATEMENT NO. 15**

The increase of ₹ 9,71,769.31 lakh in Revenue expenditure from ₹ 1,50,70,357.56 lakh in 2020-2021 to ₹ 1,60,42,126.87 lakh in 2021-2022 was mainly under :-

		(₹ in Lakh)	
Major Head of Account		Increase	Main Reasons for increase are as under
2210	Medical and Public Health	2,46,444.83	Due to more expenditure on Prevention and Control of Diseases
2071	Pensions and Other Retirement Benefits	1,59,051.42	Due to more expenditure on Family Pensions
2048	Appropriation for reduction or avoidance of Debt	1,50,000.00	Due to more expenditure on Appropriation for reduction or avoidance of Debt.
2202	General Education	1,38,284.19	Due to more expenditure on Other Expenditure
2801	Power	1,38,204.57	Due to more expenditure on Assistance to Electricity Boards
2245	Relief on account of Natural Calamities	1,08,226.99	Due to more expenditure on Assistan for repairs/reconstruction of Houses
2216	Housing	1,00,636.72	Due to more expenditure on Assistance to Municipalities/Municipal
2049	Interest Payments	98,458.78	Due to more expenditure on Tribal Area sub-Plan
2217	Urban Development	97,225.99	Due to more expenditure on Assistance to Nagar Panchayats/Notified
2225	Welfare of Schedule Castes Scheduled Tribes Other Backward Classes and Minorities	63,728.61	Due to more expenditure on Tribal Area Sub-Plan
3054	Roads and Bridges	57,459.23	Due to more expenditure on Prahanmatri Gram Sadak Yojana
2235	Social Security and Welfare	28,450.35	Due to more expenditure on Direction and Administration
2852	Industries	26,836.45	Due to more expenditure on Industrial Education Research and Training
2505	Rural Employment	20,208.67	Due to more expenditure on Special Employment Peogramme.
3055	Road Transport	19,527.36	Due to more expenditure on Other Expenditure
2230	Labour Employment and Skill Development	13,898.42	Due to more expenditure on Other Expenditure
3435	Ecology and Environment	12,986.38	Due to more expenditure on Prevention of Pollution of Ganga
2405	Fisheries	12,775.66	Due to more expenditure on Fisheries Co-operatives
2406	Forestry and Wild Life	9,461.58	Due to more expenditure on Tribal Area sub-Plan
2211	Family Welfare	7,961.35	Due to more expenditure on Rural Family Welfare Services
2205	Art and Culture	7,475.08	Due to more expenditure on Museums
2014	Administration of Justice	7,472.60	Due to more expenditure on Administors General and Offical Trustees
2055	Police	6,444.94	Due to more expenditure on Other Expenditure

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES TO STATEMENT NO. 15 - Contd.****(₹ in Lakh)**

Major Head of Account	Decrease	Main Reasons for decrease are as under
2515 Other Rural Development Programmes	1,99,912.54	Due to less expenditure on Panchayati Raj
2851 Village and Small Industries	1,17,030.43	Due to less expenditure on Handicraft Industries
2408 Food Storage and Warehousing	67,825.98	Due to less expenditure on Procurement and supply
2401 Crop Husbandry	42,582.89	Due to less expenditure on Development of Pulses
2236 Nutrition	38,742.12	Due to less expenditure on Other Expenditure
2215 Water Supply and Sanitation	31,108.35	Due to less expenditure on Research
2425 Co-operation	22,346.27	Due to less expenditure on Other Expenditure
3456 Civil Supplies	18,866.49	Due to less expenditure on Assistance to Public Sector and Other
2810 New and Renewable Energy	17,460.33	Due to less expenditure on Supporting Programmes
2070 Other Administrative Services	9,589.58	Due to less expenditure on Other Expenditure
2403 Animal Husbandry	9,353.93	Due to less expenditure on Other Expenditure
2802 Petroleum	6,945.00	Due to less expenditure on Investment in Public Sector and Other
2501 Special Programmes for Rural Development	6,223.66	Due to less expenditure on Other Expenditure
2415 Agricultural Research and Education	5,862.55	Due to less expenditure on Education

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Annexure-I Release of Funds for Major Schemes

(₹ in lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
1	Samagra Shiksha -Elementary Education	86,944.85	63,307.68	(-)23,637.17	57,963.23	42,205.12	(-)15,758.11	1,05,512.80	1,69,013.14
2	National Programme of Mid-Day-Meal in Schools	50,706.46	36,677.14	(-)14,029.32	31,194.31	23,416.35	(-)7,777.96	60,093.49	59,111.03
	Health & Family Welfare Department								
3	National Health Mission (NHM) National Rural Health Mission (NRHM)								
4	RCX Flexible pool (excluding/Including RI,PPI AND NIDDCP)	13,930.00	13,930.00	0.00	9,286.67	8,829.54	(-)457.13	22,759.54	22,759.54
5	Other Health System for activities covered under NRHM	41,950.00	32,320.00	(-)9,630	27,966.67	21,546.66	(-)6420.01	53,866.66	53,866.66
6	India COVID-19 Emergency Response and Health System Preparedness	48,705.00	36,109.09	(-)12,595.91	31,948.00	24,072.72	(-)7,875.28	60,181.81	60,181.81
7	Human Resources in Health & Medical Education-Establishment of New Medical Colleges attached with District/Referral Hospitals -Phase-III Narmada, Water Resources, Water Supply and Kalpsar Department	43,000.00	1,373.15	(-)41,626.85	28,666.67	915.64	(-)27,751.03	2,288.79	2,288.79
8	Pradhanmantri Krishi Sinchai Yojana								
9	Accelerated Irrigation Benefit (AIBP)-Sardar Sarovar Irrigation Project	35,727.52	35,727.52	0.00	30,307.02	40,786.04	10,479.02	76,513.56	76,513.56
10	JAL Jeevan Mission (JJM)- Normal Programme Panchayat, Rural Housing and Rural Development Department	85,265.36	85,265.36	0.00	2,55,796.08	1,84,930.72	(-)70,865.36	4,40,726.80	4,35,110.00

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Annexure-I Release of Funds for Major Schemes

									(₹ in lakh)
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
11	Pradhanmantri Awas yojana (PMAY) Rural	68,729.04	68,729.04	0.00	48,217.92	48,217.92	0.00	1,16,946.96	1,16,946.96
12	Swachh Bharat Mission (SBM) (Rural)	17,136.50	17,136.50	0.00	11,424.33	11,424.33	0.00	28,560.83	28,560.83
13	National Rural livelihoods Mission (NRLM)/Aajeevika	12,068.42	9,292.11	(-)2,776.31	8,045.61	7,126.89	(-)918.72	16,419.00	16,419.00
14	Mahatma Gandhi National Rural Employment Guarantee Programme Revenue Department	41,268.58	40,707.63	(-)560.95	11,955.97	11,955.97	0.00	52,663.60	52,663.60
15	National Disaster Response Fund(NDRF) Road and Building Department	1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	60,012.63
16	Pradhan Mantri Gram Sadak Yojana (PMGSY)	19,550.00	19,550.00	0.00	13,289.60	13,289.60	0.00	32,839.60	32,839.60
17	Central Road and Infrastructure Fund (CRIF) Social Justice And Empowerment Department National Social Assistance Programme	72,529.00	44,500.00	(-)28,029.00	0.00	0.00	0.00	44,500.00	44,500.00
18	Indira Gandhi National old age pension schemes (IGNOAPS) Tribal Development Department Umbrella Schemes for Development of Scheduled Castes	13,023.24	13,023.24	0.00	0.00	0.00	0.00	13,023.24	13,023.24
19	Special Central Assistance for Tribal Sub-Schemes (SCA to TSS)-(Capital)	15,916.78	8,001.12	(-)7,915.66	0.00	0.00	0.00	8,001.00	8,001.00
20	Post Metric Scholarships to scheduled Tribe students Urban Development and Urban Housing Department	46,170.25	36,801.52	(-)9,368.73	9,125.00	9,125.00	0.00	45,926.52	45,926.52
21	Pradhanmantri Awas yojana (PMAY) Urban	54,113.72	46,194.22	(-)7,919.49	36,075.81	30,796.15	(-)5,279.66	76,990.37	76,990.37

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

									(₹ in lakh)
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
	Environment, Forestry & Wild Life (EFWL)								
22	National River Conservation Programme-Sabaramati River/TAPI	11,745.00	11,100.00	(-)645	4,000.00	3,742.00	(-)258	14,842.00	14,842.00
23	Smart Cities Mission-Gandhinagar/Ahmedabad/Rajkot/Vadodara/Dahod	39,200.00	39,200.00	0.00	31,850.00	31,850.00	0.00	71,050.00	51,450.00
24	Woman and Child Development Department Saksham Anganwadi and POSHAN II (Umbrella -Integrated child Development services)								
	Anganwadi Services								
25	Supplementary Nutrition	50,526.47	50,526.47	0.00	55,477.77	50,526.47	0.00	1,01,052.94	1,01,052.94
26	Integrated Child Development Services (ICDS)-Anganwadi Services Scheme-Continued implementation of Anganwadi Services	33,286.66	33,286.66	0.00	22,191.11	22,191.11	0.00	55,477.77	55,477.77
	Total	10,01,492.85	8,42,758.45	(-)1,27,929.08	4,68,985.69	4,02,017.51	(-)1,32,882.24	16,00,237.28	15,97,550.99

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.
Annexure-II - Detailed Statement of Expenditure for the year 2021-22

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
1	National Project on Agro-Forestry -[2010]	233.16	233.16	386.60	153.44
2	National Bamboo Mission-[3540]	137.50	137.50	229.17	91.67
3	National Mission on Horticulture-[9120]	8,718.22	6,540.00	10,925.99	4,385.99
4	National Food Security Mission-[9140]	1,631.97	1,631.97	5,093.82	3,461.85
5	Sub - Mission on Agriculture Extension-[9144]	3,285.35	3,285.35	5,897.16	2,611.81
6	Rashtriya Krishi Vikas Yojna-[9145]	6,939.00	6,939.00	12,797.63	5,858.63
7	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop-[9347]	7,279.00	7,279.00	23,320.61	16,041.61
8	National Project on Soil Health and Fertility-[9503]	8.23	8.23	32.96	24.73
9	Sub- Mission on Agriculture Mechanisation-[9505]	600.00	600.00	1,000.00	400.00
10	National AYUSH Misson (NAM)-[9158]	466.93	466.93	778.21	311.28
11	Fortification of Rice and its Distribution under Public Distribution System-[3730]	25.62	25.62	36.81	11.19
12	Samagra Shiksha-[3667]	89,375.71	89,375.71	1,33,783.50	44,407.79
13	National Programme of Mid Day Meal in Schools-[9165]	50,706.46	50,706.46	76,048.08	25,341.62
14	Forest Fire Prevention and Management Scheme-[0257]	99.80	99.80	166.33	66.53
15	Conservation of Aquatic Eco Systems-[3095]	300.00	300.00	0.00	-300.00
16	Grants for Local Bodies Rural-[2084]	1,18,100.00	1,18,100.00	1,19,557.66	1,457.66
17	Grants for Local Bodies urban-[2085]	1,13,300.00	1,13,300.00	1,13,800.00	500.00
18	Grants-in-Aid for State Disaster Response Fund-[3156]	1,05,920.00	1,05,920.00	2,41,200.00	1,35,280.00

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.
Annexure-II - Detailed Statement of Expenditure for the year 2021-22

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
19	Grants for Health Sector -[3933]	62,922.00	62,922.00	62,915.00	-7.00
20	Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890] Rashtriya Pashudhan Vikas Yojana -[3935]	5,623.00	5,623.00	11,085.29	5,462.29
21	<i>(Expenditure included with Scheme Code-9978)</i>	75.00	75.00	0.00	-75.00
22	Livestock Census and Integrated Sample Survey-[9978]	37.46	37.46	144.43	106.97
23	PM Formalization of Micro Food Processing Enterprises PM-FME- [3887]	822.73	822.73	635.40	-187.33
24	National Urban Health Mission-[0416]	3,295.00	3,295.00	5,649.94	2,354.94
25	Tertiary Care Programs-[2035] India Covid 19 Emergency Response and Health Systems Preparedness Package EAC-[3892]	314.81	314.81	0.00	-314.81
26	<i>(Expenditure included with Scheme Code-9156)</i> India Covid 19 Emergency Response and Health System Preparedness Package Phase II-[3984]	783.00	783.00	0.00	-783.00
27	<i>(Expenditure included with Scheme Code-9156)</i>	23,961.00	23,961.00	0.00	-23,961.00
28	National Rural Health Mission-[9156]	1,30,114.30	1,15,185.82	2,26,489.59	1,11,303.77
29	Human Resources for Health and Medical Education-[9157]	43,000.00	43,000.00	2,621.92	-40,378.08
30	National Cyclone Risk Mitigation Project-[1838]	1,160.00	1,160.00	1,160.00	0.00
31	Schemes for Safety of Women-Police-[3193]	341.50	341.50	3,016.52	2,675.02
32	Border Area Development Program-[9161]	625.56	625.56	0.00	-625.56
33	Other Items of State/ UT Component -PMAY Urban -[1989]	54,113.72	54,113.72	1,14,625.87	60,512.15
34	Naational Urban Livelihood Mission -State Component -[2000]	4,967.20	4,967.20	9,636.99	4,669.79

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.
Annexure-II - Detailed Statement of Expenditure for the year 2021-22

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
35	Mission for Development of 100 Smart cities -[9478]	39,200.00	39,200.00	71,050.00	31,850.00
36	Urban Rejuvenation Mission -500 Cities -[9556]	9,400.50	9,400.50	12,347.47	2,946.97
37	Swachh Bharat Mission (SBM) - Urban-[9757]	7,014.60	7,014.60	949.33	-6,065.27
38	Har Khet Ko Pani-[2052]	2,850.00	2,850.00	9,455.77	6,605.77
39	National River Conservation Plan- Other Basins -[3703]	11,745.00	11,745.00	14,575.34	2,830.34
40	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission- [9150]	85,265.36	85,265.36	2,79,848.06	1,94,582.70
41	SBM-Rural (DWS)-[9151]	17,136.50	17,136.50	39,301.60	22,165.10
42	National Database for Unorganized Workers-[3954]	100.00	100.00	0.00	-100.00
43	Sagarmala-[9826]	500.00	500.00	0.00	-500.00
44	Schemes of States Financed from Central Road Investment Fund (CRF)- [2014]	72,529.00	72,529.00	44,448.30	-28,080.70
45	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	8,682.16	8,682.16	17,097.45	8,415.29
46	National Family Benefit Scheme -[3166]	562.38	562.38	1,600.00	1,037.62
47	Indira Gandhi National Widow Pension Scheme (IGNWPS)-[3167]	4,049.04	4,049.04	2,759.29	-1,289.75
48	Indira Gandhi National Disability Pension Scheme (IGNDPS)-[3169]	381.12	381.12	585.04	203.92
49	Pradhan Mantri Gram Sadak Yojna -[9179]	19,550.00	19,550.00	32,839.60	13,289.60
50	Pradhan Mantri Awas Yojana (PMAY)- Rural-[9180]	68,729.04	68,729.04	91,509.56	22,780.52
51	National Rural Livelihood Mission-[9181]	13,204.02	13,204.02	24,322.58	11,118.56
52	Mahatma Gandhi National Rural Gurantee Programme -[9219]	45,568.58	41,268.58	62,750.93	21,482.35

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Contd.
Annexure-II - Detailed Statement of Expenditure for the year 2021-22

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development				
53	Component-[9183]	2,579.27	2,579.27	8,375.21	5,795.94
54	Promotion of Apprenticeship -[3639]	1,200.00	1,200.00	1,280.80	80.80
55	Skill Acquisition and Knowledge Awareness for Livelihood Promotion - [3821]	48.41	48.41	0.00	-48.41
56	Skill Strengthening for Industrial Value Enhancements -[3822]	80.00	80.00	626.79	546.79
57	Post-Matric Scholarship-SCs-[2063]	190.00	190.00	32,215.95	32,025.95
58	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)-[3967]	319.51	319.51	882.97	563.46
59	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)- [9488]	1,978.63	1,978.63	4,266.51	2,287.89
60	Pre-Matric Scholarship for SC Students -[9492]	5,438.00	5,438.00	1,589.55	-3,848.45
61	Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI- [9493]	800.00	800.00	2,369.86	1,569.86
62	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI- [9494]	6,018.00	6,018.00	8,541.41	2,523.41
63	Schemes for differently Abled persons-[0970]	477.95	477.95	4.50	-473.45
64	Development of Particularly Vulnerable Tribal Groups -[2068]	761.80	761.80	761.80	0.00
65	Post Matric Scholarship- Tribal -[3373]	46,170.25	46,170.25	34,652.19	-11,518.06
66	Special Central Assistance to Tribal Sub-Schemes -[3380]	15,916.78	15,916.78	8,001.00	-7,915.78
67	Grants under Proviso to Article 275 (1) of the Constitution-[3381]	6,923.79	6,923.79	8,793.79	1,870.00
68	Pre Matric Scholarship- Tribal -[9272]	3,689.18	3,689.18	5,563.20	1,874.02

STATEMENT NO.15-DETAIL STATEMENT OF REVENUE EXPEENDITURE BY MINOR HEADS-Concl'd.
Annexure-II - Detailed Statement of Expenditure for the year 2021-22

(₹ in lakh)					
Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6
69	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) -[3975]	83,985.65	67,131.15	1,77,490.89	1,10,359.74
70	Mission Vatsalya (Child Protection Services and Child Welfare services) -[3976]	697.24	697.24	4,432.35	3,735.11
71	Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	69.70	69.70	7,155.13	7,085.42
72	Accelerated irrigation Benefit Programme [AIBP under PMKSY] - [3993]	35,727.52	35,727.52	1,18,731.85	83,004.33
Total :		14,58,822.21	14,20,561.01	23,14,211.53	8,93,650.51

Note: Difference of ₹ 38,261.20 lakh [₹ 14,928.49 + ₹ 23,332.72] between the releases as per PFMS Portal (i.e. ₹ 14,58,822.21 Lakh) and amount booked under MH 1601 (i.e. ₹ 14,20,561.01 Lakh) is due to grant in aid received in kind and uncleared releases as on 31-03-2022 respectively.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055-Capital Outlay on Police						
211- Police Housing						
Construction of Police Buildings	...	...	...	...	11,251.78	...
Construction of Non Residential Buildings	11,500.00	...	...	...	78,931.77	...
Construction of Police Academy at Karai, District Gandhinagar	1,900.00	...	...	...	19,538.83	...
Other works each costing ₹ 10 crore and less	...	...	...	...	5,406.57	...
Construction of Non Residential building	...	24,113.00	...	24,113.00	24,113.00	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	...	...	...	...	11,971.50	...
Constructoin of Home Guards Buildings	375.65	522.39	...	522.39	4,169.73	(+)39.06
Construction of FSL Buildings	50.00	...	...	727.60	2,032.72	(+)1355.20
Total - 211	13,825.65	24,635.39	...	727.60	25,362.99	(+)83.45
214- Border Management						
13th Finance Commission	...	...	...	...	3,304.71	...
Total - 214	...	...	...	...	3,304.71	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,03,516.74	...
Border Area Development	306.82	...	...	...	15,880.51	...
Information Technology	7,147.68	...	...	...	47,400.42	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055-Capital Outlay on Police - Concl.						
800- Other Expenditure - Concl.						
MEP-36 Up Gradation of Communication System in State Police	(-)50.00	...	...	...	(-)49.00	...
Payment of Compensation for Land Acquisition	10.10	...	...	...	3,561.04	...
Purchase of Arms General	1,608.71	...	...	...	7,126.49	...
Information Technology	...	6,997.32	...	6,997.32	6,997.32	...
Payment of Compensation for Land Aquisition	...	646.28	...	646.28	646.27	...
Purchase of Arms General	...	1,532.52	...	1,532.52	1,532.52	...
Total - 800	9,023.31	9,176.12	...	9,176.12	1,86,612.31	(+)1.69
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	...	...	...	(-)78.43	...
Total - 911	...	...	...	...	(-)78.43	...
Total -4055	22,848.96	33,811.51	...	727.60	34,539.11	(+)51.16
4058-Capital Outlay on Stationery and Printing						
103- Government Presses						
Government Presses-Buildings	...	119.45	...	119.45	5,384.72	...
Total - 103	...	119.45	...	119.45	5,384.72	...
Total -4058	...	119.45	...	119.45	5,384.72	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059-Capital Outlay on Public Works***01 Office Building***051- Construction**

Construction of Additional Multi-storeyed building at Surat	...	...	...	...	...	2,453.53	...
Construction of Additional Multi-storeyed Surat Solar System	...	...	...	...	...	451.56	...
Construction of Taluka Seva Sadan at Dabhoi, Dist-Vadodara	...	...	...	...	...	3,254.10	...
Construction of Jilla Seva Sadan-Collector office at Rajkot	...	...	...	...	...	1,033.28	...
Construction of New Court Building at Rajkot	...	...	...	...	...	1,047.23	...
Renovation of RTO Check Post, Sonagadh	...	...	...	...	...	901.39	...
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	...	...	...	...	...	859.38	...
Construction of Central Office Building at Jamnagar	...	...	...	...	...	557.52	...
Construction of Taluka Seva Sadan at Dhrangadhra	...	...	...	...	...	689.71	...
Construction of Mamlatdar office at Chotila	...	...	...	...	...	144.90	...
Construction of Mamlatdar Office at Lakhtar	...	...	...	...	...	164.81	...
Reconstruction of Building of existing R&B office at Surat	...	...	...	...	...	671.97	...
Modernisation of Central Office Building at various	...	...	...	...	...	415.20	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of Jilla Seva Sadan-Collector Office at Rajkot	781.61	...
Construction of New Building for Collector Office at Porbandar	1,762.20	...
Construction of New Building for Collector Office at Gandhinagar	1,195.26	...
Construction of M.S. Building at Palanpur	966.45	...
Construction of New Building for Collector Office at Amreli	942.92	...
Construction of New Building for Collector Office at Anand	1,153.07	...
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	4,841.83	...
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	1,206.09	...
Construction of New Building for Collector Office at Nadiad	1,591.38	...
Construction of RTO office Building at Surat (plan)	1,120.85	...
Construction of Taluka Seva Sadan at Dholka	572.50	...
Construction of Taluka Seva Sadan Central Office Building at Botad	479.23	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059-Capital Outlay on Public Works - Contd.***01 Office Building - Contd.***051- Construction - Contd.**

Other works each costing ₹ 10 crore and less	13,984.44	636.11	...	10,187.27	10,823.38	2,83,573.75	(-)22.55
Works Projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	7,899.51	...
Construction of Auditorium & other relevant Building in the campus of GHC, Sola, Ahmedabad	...	...	...	...	...	2,478.20	...
Construction of New Building for Collector office at Navsari	...	...	...	...	...	1,542.45	...
Construction of New Court Building at Deesa	...	...	...	...	...	1,810.98	...
Construction of New Building for Jilla Seva Sadan at Morbi	...	...	...	...	...	2,296.81	...
Construction of Additional District Court Building & New Civil Court Building at Gondal, District Rajkot	...	...	...	...	...	2,380.76	...
Constructing Judicial Academy at GHC, Ahmedabad	...	...	...	...	...	4,966.92	...
Construction of New Court Building at Mehsana	...	...	...	...	...	8,686.13	...
Construction of Jilla Seva Sadan at Arvali, Modasa	...	...	...	...	...	3,340.04	...
Construction of District Court at Himatnagar	...	...	...	...	...	0.10	...
Construction of New Taluka Seva Sadan Building at Naswadi, District Vadodara	...	...	...	...	...	1,257.76	...
Construction of New Jilla Seva Sadan Building at Chhota Udepur, District Chhota Udepur	...	...	...	...	...	2,648.51	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of New Taluka Seva Sadan Building at Desar, District Vadodara	1,140.71	...
Construction of New Taluka Seva Sadan Building at Bodeli, District Chhota Udepur	1,210.40	...
Construction of new office Building for Regional Transport Office, Surat	1,478.13	...
Land Aquisition & Construction there on a new Court Building at Surat	4,477.73	...
Construction of New Court Building at Dhrangadhra	1,248.23	...
Construction of Taluka Seva Sadan at Khergam	1,395.57	...
Construction of New Court Building at Vadodara	10,096.36	...
Construction of New Building for Collector office at Bharuch	529.02	...
Construction of Prant Mamlatdar, Sub Registrar & City Survey 1 & 2 office at Jamnagar	725.93	...
Construction of Taluka Seva Sadan Central Office Building at Botad, District Bhavnagar	257.79	...
Construction of Taluka Seva Sadan at Mahuva, District Bhavnagar	1,266.09	...
Construction of Jilla Seva Sadan Building at Botad, District Bhavnagar	3,203.69	...
Construction of Taluka Seva Sadan at Olpad	1,059.90	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059-Capital Outlay on Public Works - Contd.***01 Office Building - Contd.***051- Construction - Contd.**

Construction of New Building for Collector office at Bharuch	...	...	...	...	...	1,409.08	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	...	...	...	...	...	20.10	...
Construction of MS Building for accomodation of New Mental Campus office at Asarwa, Ahmedabad	...	...	...	...	...	3,325.19	...
Construction of New Taluka Seva Sadan at Waghai, District Dangs	...	...	...	...	...	1,164.41	...
Construction of New Taluka Seva Sadan at Subir, District Dangs	...	...	...	...	...	1,094.61	...
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	...	...	...	...	...	2,339.94	...
Construction of 08 New Court Bulding in the City Civil Court at Ahmedabad	...	...	...	...	...	15,416.61	...
Construction of GPSC Bhavan at Gandhinagar	...	...	...	...	...	3,280.77	...
Construction of New Building for Collector Office at Jamnagar	...	...	...	...	...	1,277.28	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	...	...	...	...	...	2,780.05	...
Construction of New Building of Collector office at Valsad	...	...	...	...	...	2,047.63	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059-Capital Outlay on Public Works - Contd.***01 Office Building - Contd.***051- Construction - Contd.**

Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	...	...	...	...	...	1,390.08	...
Construction of Taluka Seva Sadan at Pardi.	...	...	...	...	...	1,245.07	...
Construction of Jilla Seva Sadan Gir Somnath at Veraval	...	...	...	...	...	3,228.28	...
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	...	...	...	...	...	152.03	...
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	...	...	...	...	...	1,061.97	...
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	...	...	...	...	...	1,030.92	...
Infrastructure for Checkposts at Bhilad District Valsad	...	...	...	...	...	1,298.50	...
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	...	...	...	...	...	1,354.32	...
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	...	...	...	...	...	1,827.17	...
Consucion of Jilla Sva Saan -3 Rajkot	...	...	...	...	...	1,394.73	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
RTO construction of arto building bavla District Ahmedabad	...	...	...	...	987.20	...
Construction of District Court Building at BOTAD	...	...	...	...	2,908.87	...
Construction of Taluka seva Building at Gariyadhar Dist BHAVNAGAR	...	...	...	...	106.64	...
Constructuion of new district court building and staff quarter at Rajpipla	...	...	...	...	3,051.47	...
construction of New District Court Building at Lunawada District Mahisagar	15.60	...	...	...	4,199.16	...
Renovation of Secteriat Gymkhana Cricket Ground at Sector-21 Gandhinagar	312.86	0.78	...	0.78	2,449.70	(-)99.75
Construction of New A.R.T.O. Building at Morbi District Morbi.	3.19	...	...	...	1,141.53	...
Construction of Taluka Seva Sadan at Kadi	...	...	...	...	1,463.71	...
Construction of New Court Building (Furniture Work) at Vadodara	...	...	...	...	2,631.74	...
Construction of New Collector Office at Vadodara	367.69	513.51	...	513.51	1,307.62	(+)39.66
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	1,238.62	20.95	...	20.95	2,446.06	(-)98.31

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Concl'd.						
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	204.18	81.99	...	...	81.99	1,521.62 (-)59.84
Construction of New Taluka Seva Sadan at Patdi	25.47	...	...	...	...	1,146.68 ...
Construction of New Court Building at Muhva Dist. Bhavnagar	627.81	...	...	693.43	693.43	1,585.14 (+)10.45
Construction of Taluka seva sadan at Jotana	383.78	259.95	...	...	259.95	676.86 (-)32.27
Construction of new Court Building for Industrial and Labour court Surat.	675.67	...	...	297.23	297.23	1,274.30 (-)56.01
Construction of New Court Building at Rajkot Jyoti Infratech Co.	3,314.61	2,953.00	...	...	2,953.00	6,929.30 (-)10.91
Construction of New Taluka Seva Sadan at Radhanpur	379.44	245.53	...	...	245.53	624.97 (-)35.29
Construction of new prant office mamlatdar office & sub registrar office building at (Gandhinagar)	10.84	725.21	...	...	725.21	736.05 (+)6590.13
Construction of New office Building for RTO (Subhashbridge), Ahmedabad	...	260.97	...	...	260.97	260.97 ...
Total - 051	21,544.20	5,698.00	...	11,177.93	16,875.93	4,65,817.77 (-)21.64
052- Machinery and Equipment						
Machinery and Equipment	...	...	...	...	...	(-)76.80 ...
Total - 052	...	...	...	...	...	(-)76.80 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Concl'd.</i>						
201- Acquisition of Land						
Other works each costing ₹ 10 crore and less	...	...	...	...	5,285.93	...
Total - 201	...	...	...	...	5,285.93	...
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	3,380.99	...
Total - 796	...	...	...	...	3,380.99	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	74.95	...
Total - 800	...	...	...	...	74.95	...
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	(-)2.17	...	...	(-)2.17	(-)3.01
Total - 911	...	(-)2.17	...	...	(-)2.17	(-)3.01
Total - 01	21,544.20	5,695.83	...	11,177.93	16,873.76	(-)21.65
<i>60 Other Building</i>						
051- Construction						
Other works each costing ₹ 10 crore and less	1,910.74	1,703.18	...	...	1,703.18	(-)11.23
Construction of Gujarat Bhavan Annexi, New Delhi	...	...	...	...	4,477.67	...
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	...	...	...	...	1,652.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>60 Other Building-contd.</i>						
051- Construction-concltd.						
Construction of new circuit house at Athawalines, Surat.	506.32	137.18	...	...	137.18	2,857.42 (-)72.91
Construction of Circuit House at Veraval Dist. Gir Somnath	743.73	592.25	...	...	592.25	2,039.44 (-)20.37
Total - 051	3,160.79	2,432.61	...	...	2,432.61	25,182.58 (-)23.26
796- Tribal Area Sub-Plan						
Construction of Court Building at Danta	...	...	...	...	...	1,756.85 ...
Construction of Central Office Building at Dahod	...	...	...	...	...	436.66 ...
Other works each costing ₹ 10 crore and less	711.11	245.12	...	710.63	955.75	34,392.05 (+)34.40
Construction of Taluka Seva Sadan at Khedbhrama	...	...	...	...	...	1,009.95 ...
Construction of New Court Building at Vapi, District Valsad	...	...	...	...	...	310.60 ...
Construction of new Court Building at Ahwa Dist Dang	58.47	...	...	...	...	1,115.94 ...
Construction of Collector office at Ahwa Dist Dang	...	...	...	...	...	1,336.12 ...
Total - 796	769.58	245.12	...	710.63	955.75	40,358.17 (+)24.19
800- Other Expenditure						
Towards allocation of balance of A.G. Maharashtra accepted by Government	...	...	...	...	...	2,250.05 ...
Total - 800	...	...	...	...	...	2,250.05 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Concl'd.						
<i>60 Other Building - Concl'd.</i>						
911- Cheque Cancellation						
Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.93	...
Total - 911	...	...	...	...	(-)0.93	...
Total - 60	3,930.37	2,677.73	...	710.63	3,388.36	67,789.87
Total -4059	25,474.57	8,373.56	...	11,888.56	20,262.12	5,42,269.70
4070-Capital Outlay on other Administrative Services						
101- Election						
Construction of EVM & VVPAT Warehouse	89.34	20.46	...	...	20.46	11,315.41
Total - 101	89.34	20.46	...	...	20.46	11,315.41
Total -4070	89.34	20.46	...	...	20.46	11,315.40
4075-Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other Undertakings						
Gujarat Informatics Limited	...	...	...	...	...	600.00
Share Capital Contribution to Gujarat Fiber Grid	10.00	...	...	...	...	10.00
Total - 190	10.00	...	...	...	...	610.00
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd.	...	...	...	...	...	3,261.93

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl.							
4075-Capital Outlay on Miscellaneous General Services - Concl.							
800- Other Expenditure - Concl.							
Setting up of new EPBX system PAO communication network at Gandhinagar	13.00	13.00	13.00	8,473.74	...
Total - 800	13.00	13.00	13.00	11,735.67	...
Total -4075	23.00	13.00	13.00	12,345.67	(-)43.48
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	48,435.87	42,337.98	...	12,616.16	54,954.14	9,18,569.99	(+)13.46
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education, Sports, Art and Culture							
4202-Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
201- Elementary Education							
Works projects on which no expenditure has been incurred during the last five years	62.01	...
Other works each costing ₹ 10 crores and less	32,564.94	24,802.81	...	5,500.00	30,302.81	5,87,187.12	(-)6.95
Construction of DIET Buidling, Hostel Buidling, Staff Quarte, District Education & Training Centre at Idar	1,483.58	...
Total - 201	32,564.94	24,802.81	...	5,500.00	30,302.81	5,88,732.71	(-)6.95

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Contd.</i>						
202- Secondary Education						
Other works each costing ₹ 10 crore and less	3,571.85	5,798.20	...	...	5,798.20	1,18,689.46 (+)62.33
Total - 202	3,571.85	5,798.20	...	...	5,798.20	1,18,689.46 (+)62.33
203- University and Higher Education						
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	...	...	...	...	...	172.49 ...
Construction of KSKV University at Bhuj	...	...	...	...	...	751.51 ...
Construction of Commerce College at Ahmedabad	...	...	...	...	...	532.10 ...
Other works each costing ₹ 10 crore and less	1,025.04	1,247.92	...	...	1,247.92	34,606.06 (+)21.74
Construction of new College Building of Arts & Commerce College at Talaja, Dist. Bhavnagar	...	...	...	...	...	215.46 ...
Construction of New Government College at Umarpada Dist Surat	...	...	...	...	...	1,235.94 ...
Construction of New Government Science College at Vadnagar	60.02	114.44	...	...	114.44	1,897.33 (+)90.67
Construction of New Govt Arts and Commerce College at Morva	314.92	10.00	...	...	10.00	1,643.17 (-)96.82
Construction of New Govt. Arts and Science College at Jambughoda	75.99	...	...	...	...	1,585.36 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Contd.</i>						
203- University and Higher Education - Concltd.						
Construction of New Building for Government Commerce and Science college at Dahej Dist Bharuch	...	...	...	...	1,426.06	...
Construction of new arts and commerce collage at Muli	165.35	228.04	...	228.04	393.40	(+)37.91
Construction of New Government science collage at Gariyadhar, Dist Bhavnagar	...	435.69	...	435.69	435.69	...
Construction of Government Arts and Commerce College at Sojitra, Anand.	...	198.84	...	198.84	198.84	...
Total - 203	1,641.32	2,234.93	...	2,234.93	45,093.41	(+)36.17
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadhi Baria Dist. Dahod	...	...	...	...	990.68	...
Other works each costing ₹ 10 crore and less	11,380.65	5,868.16	...	1,187.53	2,04,311.41	(-)38.00
Construction of new Arts & Commerce College at Karchelivan, Dist. Surat	...	...	...	...	1,009.00	...
Construction of Government Secondary & Higher Secondary School Building at Gadhavi, Garkhadi, Dhavlidod, Subir, Pipaldahad, Chinchali & Borkhal	...	...	...	...	30.99	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Construction of New Arts, Commerce & B.Ed. College Building at Karchelivan, Dist. Surat	...	...	...	...	1,089.08	...
Construction work of New Science Collage at Vankal Dist Surat.	...	...	...	...	1,858.73	...
Construction of auditorium principal and staff office library building and parking facilities at govt. Arts and commerce college Meghraj Arawalli	45.75	726.61	...	726.61	772.36	(+)1488.22
Total - 796	11,426.40	6,594.77	...	1,187.53	7,782.30	(-)31.89
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	...	...	...	(-)0.10	...
Total - 911	...	...	...	...	(-)0.10	...
Total - 01	49,204.51	39,430.71	...	6,687.53	9,62,577.73	(-)6.27
<i>02 Technical Education</i>						
103- Technical Schools						
Other works each costing ₹ 10 crore and less	(-)137.19	41.10	...	41.10	45.74	(-)129.96
Buildings	163.92	...	...	...	163.92	...
Total - 103	26.73	41.10	...	41.10	1,751.00	(+)53.76

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education-Contd.</i>						
104- Polytechnics						
Construction of New Building Class Room, Computer Room etc. of Government Polytechnic at Rajkot	379.39	...
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	1,324.09	...
Construction of New Building at Government Polytechnic at Vadnagar	1,526.63	...
Other works each costing ₹ 10 crore and less	676.71	1,241.59	...	1,241.59	30,983.26	(+)83.47
Construction of DTPT Buidling Gandhi College at Surat	8,064.42	...
Construction of Government Polytechnic at Junagadh	4,509.46	...
Construction of Various building for Government Polytechnic Building at Morbi.	2,487.49	...
Construction of Government Polytechnic Building raska Taluka Mehmabad	2,129.95	...
Construction of Government Polytechnic Building at Navsari (Motvad)	2,515.57	...
Construction of various Building for New Proposed Government Pharmacy College at Surat.	...	270.52	...	270.52	270.51	...
Total - 104	676.71	1,512.11	...	...	1,512.11	54,190.77 (+)123.45

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202-Capital Outlay on Education, Sports, Art and Culture - Contd.***02 Technical Education - Contd.*

105- Engineering Technical Colleges and Institutes

Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	...	...	...	...	...	1,444.50	...
Construction of Government Engineering College at Palanpur	...	...	...	...	...	786.67	...
Construction of various Building for newly started degree Engineering college at Bhavnagar	...	...	...	...	...	1,483.66	...
Construction of Boys hostel for 200 students for Government Engineering college at surat	...	...	...	...	...	513.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	...	...	...	...	...	4,029.26	...
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad	...	...	...	...	...	1,002.27	...
Other works each costing ₹ 10 crores and less	932.79	769.61	...	...	769.61	54,913.97	(-)17.49
Construction of New Engineering Government College at East Ahmedabad	...	...	...	...	...	11,504.77	...
Construction of Annexe 1 Buiding of Class Room & Laboratory at LDCE, Ahmedabad	...	...	...	...	...	210.88	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202-Capital Outlay on Education, Sports, Art and Culture - Contd.***02 Technical Education - Contd.***105- Engineering Technical Colleges and Institutes - Contd.**

Construction of Administrative Building for Chemical & Electrical department in LE College at Morbi	...	...	...	...	...	1,245.33	...
Construction of Civil & Electric Block at Katpur, District Patan	...	...	...	...	...	1,304.76	...
Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	...	...	...	...	...	921.68	...
Construction of various Building for Government MCA College at Maninagar- East, Ahmedabad	...	...	...	...	...	659.40	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch	...	...	...	...	...	685.36	...
Construction of Boys & Girls Hostel building at Palanpur	...	...	...	...	...	1,428.65	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	...	...	...	...	...	1,717.08	...
Construction of New Academic Engineering Building at Modasa	...	...	...	...	...	1,178.87	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202-Capital Outlay on Education, Sports, Art and Culture - Contd.***02 Technical Education - Contd.*

105- Engineering Technical Colleges and Institutes - Contd.

Construction work of New Academic Building at Government Engineering college, Valsad	...	...	...	...	...	3,053.86	...
Construction Work of Academic building on Mechanical, Electrical, EC & IT at S S Engineering College at Bhavnagar.	...	...	...	...	...	2,598.70	...
Construction of Boys& Girls Hostel Building Government Engineering College Sector 28	407.34	265.95	...	...	265.95	1,007.03	(-)34.71
Construction Various building for Innovation Hun at KCG Campus Ahmedabad	536.65	1,026.20	...	...	1,026.20	1,562.85	(+)91.22
Construction of New Five floors on existing Buildings at Institute of Infrastructure Techonology Research and Management, Maninagar East Ahmedabad	...	9.20	...	...	9.20	9.20	...
To Construction of Hostel for Boys & Girls for New Engineering Institute at Maninagar, Ahmedabad. (Construction for Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	...	6.42	...	...	6.42	6.42	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Concltd.						
Construction of Boys and Girls Hostel Building at GTU Campus, Chandkheda, Ahmedabad	24.91	...	...	...	734.49	...
Total - 105	1,901.69	2,077.38	...	...	2,077.38	(+)9.24
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	...	...	...	...	141.02	...
Construction of Government Engineering College at Dahod	...	...	...	...	2,593.79	...
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	...	...	...	...	200.78	...
Construction of Engineering college at Godhra	...	...	...	...	2,294.21	...
Other works each costing ₹ 10 crores and less	263.84	701.56	...	...	10,925.69	(+)165.90
Construction of various Building for newly started Government Polytechnic at Waghai	...	...	...	...	3,128.84	...
Construction of New Govt. Polytechnic College at Halol	267.33	441.91	...	...	2,006.88	(+)65.31
Government Polytechnic College at Indu, Ta Vyara Dist Tapi	21.84	...	...	...	1,707.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Construction of New Government Polytecnic College at Rajpipla	0.02	0.06	...	...	0.06	1.05 (+)200.00
Total - 796	553.03	1,143.53	...	...	1,143.53	22,999.98 (+)106.78
Total - 02	3,158.16	4,774.12	...	...	4,774.12	1,72,945.15 (+)51.17
<i>03 Sports and Youth Services</i>						
796- Tribal Area Sub Plan						
Other works each costing ₹ 10 crore and less	998.65	3,519.00	...	...	3,519.00	11,145.08 (+)252.38
Total - 796	998.65	3,519.00	...	...	3,519.00	11,145.08 (+)252.38
800- Other Expenditure						
Other works each costing ₹ 10 crores and less	10,227.33	5,822.31	...	...	5,822.31	54,364.24 (-)43.07
Works projects on which no expenditure has been incurred during last 5 years	...	...	...	...	...	340.57 ...
Construction of Gujarat Indep NCC Building Rajpipla	...	...	...	...	...	997.92 ...
Total - 800	10,227.33	5,822.31	...	...	5,822.31	55,702.73 (-)43.07

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>03 Sports and Youth Services - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-0.26)	...
Total - 911	...	...	...	...	(-0.26)	...
Total - 03	11,225.98	9,341.31	...	...	66,847.55	(-16.79)
<i>04 Art and Culture</i>						
104- Archives						
Archives	...	...	...	...	210.67	...
Construction of New Archival Building at jamnagar B-2/02 OF 2019-20	...	...	...	...	199.08	...
Construction of Archival Building at Jamnagar B 2/02 of 2019-20	899.01	237.45	...	...	1,136.46	(-73.59)
Total - 104	899.01	237.45	...	...	1,546.21	(-73.59)
105- Public Libraries						
Other works each costing ₹ 10 crore and less	170.30	4.79	...	...	770.90	(-97.19)
Total - 105	170.30	4.79	...	...	2,339.80	(-97.19)
106- Museums						
Other works each costing ₹ 10 crore and less	389.40	87.39	...	...	939.67	(-77.56)
Total - 106	389.40	87.39	...	...	2,744.11	(-77.56)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
<i>04 Art and Culture - Concl'd.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	9.87	...	...	9.87	192.91
Total - 796	...	9.87	...	...	9.87	4,762.43
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	59.71	...	...	59.71	59.71
Total - 800	88.70	59.71	...	...	59.71	1,951.46
Total - 04	1,547.41	399.21	...	...	399.21	(-)74.20
Total -4202	65,136.06	53,945.35	...	6,687.53	60,632.88	12,15,714.44
Total - (a) Capital Account of Education, Sports, Art and Culture	65,136.06	53,945.35	...	6,687.53	60,632.88	12,15,714.44
(b) Capital Account of Health and Family Welfare						
4210-Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
102- Employees State Insurance Scheme						
Employees State Insurance Scheme	...	...	...	...	...	6.34
Total - 102	...	...	...	...	...	6.34
104- Medical Stores Depot						
	...	...	...	...	...	20.75
Total - 104	...	...	...	...	...	20.75

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>01 Urban Health Services - Contd.</i>						
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	...	...	...	...	17,800.59	...
Construction of Dental Hospital at Jamnagar	...	...	...	...	358.65	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,37,448.43	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	29,629.33	...
Building Constuction Work for District and Taluka Hospitals	550.57	605.00	...	605.00	4,114.57	(+)9.89
HLT-72 Buildings	...	895.24	...	895.24	1,685.38	...
HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	20,543.91	39,375.92	...	39,375.92	2,21,566.59	(+)91.67
Providing Various Equipment and Vehicles for Hospitals	2,069.44	2,840.76	...	2,840.76	14,937.72	(+)37.27
Provision for Furniture, Motor Vehicle	...	...	...	...	16,529.38	...
Provision for Motor Vehicle and Medical Equipment for Hospitals	1,496.91	12,100.00	...	12,100.00	79,459.91	(+)708.33
Provision for Increase PG seats in Medical Education	5,411.29	...	...	333.33	5,744.62	(-)93.84
To increase UG Seats (MBBS) in Medical Collages under Medical Education	24,210.00	...	...	795.59	25,005.59	(-)96.71
Total - 110	54,282.12	55,816.92	...	1,128.92	56,945.84	(+)4.91

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>01 Urban Health Services - Concl.</i>						
796- Tribal Area Sub-Plan						
Providing Various Equipment and Vehicals for Hospitals	200.00	978.00	...	...	978.00	3,548.43 (+)389.00
Total - 796	200.00	978.00	...	...	978.00	11,174.90 (+)389.00
800- Other Expenditure	...	...	...	...	...	0.40 ...
Total - 800	...	...	...	...	...	0.40 ...
911- Deduct-Recoveries of Overpayments						
Deudct - Recoveries of Overpayments	...	...	...	...	...	(-)9.70 ...
Total - 911	...	...	...	...	...	(-)9.70 ...
Total - 01	54,482.12	56,794.92	...	1,128.92	57,923.84	7,65,473.45 (+)6.32
<i>02 Rural Health Services</i>						
101- Health Sub-Centres						
Buildings	61.41	1,734.38	...	...	1,734.38	38,430.05 (+)2724.26
HLT-21 (4) Construction of Building of Government Ayurved Hospital with Resident Medical Officer's Quarter	...	...	...	...	...	156.85 ...
Building-less Sub Centres, Primary Health Centres, Community Health Centres (Finance Commission) (100% CSS)	...	...	...	116.00	116.00	116.00 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210-Capital Outlay on Medical and Public Health - Contd.							
<i>02 Rural Health Services - Contd.</i>							
101- Health Sub-Centres - Concl'd.							
Conversion of Rural Primary Health Centres and Sub Centres in to Health and Wellness Centres (Finance Commission) (100% CSS)	...	...	...	16,000.00	16,000.00	16,000.00	...
Diagnostic Infrastructure Sub Centres (Finance Commission) (100% CSS)	...	...	...	6,748.00	6,748.00	6,748.00	...
Total - 101	61.41	1,734.38	...	22,864.00	24,598.38	1,02,360.38	(+)39955.98
103- Primary Health Centres							
HLT-35 Buildings	163.92	853.00	...	...	853.00	23,785.59	(+)420.38
Primary Health Centers	92.25	...	...	...	...	355.75	...
Diagnostic Infrastructure for Primary Health Centres (Finance Commission) (100% CSS)	...	...	...	7,187.00	7,187.00	7,187.00	...
Establishing Block level Public Health Units (Finance Commission) (100% CSS)	...	...	...	5,030.00	5,030.00	5,030.00	...
Total - 103	256.17	853.00	...	12,217.00	13,070.00	73,405.66	(+)5002.08
104- Community Health Centres							
Construction of Additional Block E & F in Civil Hospital at Nadiad	...	...	...	...	...	702.01	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	30,397.42	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>02 Rural Health Services - Contd.</i>						
104- Community Health Centres - Concltd.						
Community Health Centre	...	...	...	...	20,677.77	...
Community Health Center Finance Commission-NABH	25.00	1,650.82	...	1,650.82	17,243.03	(+)6503.28
HLT-31 Community Health Center Finance Commission-NABH	30.00	...	...	...	2,873.01	...
HLT-75 Buildings	1,179.60	2,025.00	...	2,025.00	24,655.26	(+)71.67
Total - 104	1,234.60	3,675.82	...	3,675.82	96,548.50	(+)197.73
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,36,133.25	...
Tribal Area Sub-Plan	...	...	...	...	3,719.68	...
HLT-31 Community Health Centre Finance Commission-NABH	...	15.00	...	15.00	1,332.91	...
HLT-72 Buildings	2,334.27	4,243.68	...	4,243.68	43,861.37	(+)81.80
Primary Health Centers	647.75	...	...	...	753.00	...
Total - 796	2,982.02	4,258.68	...	4,258.68	1,85,800.21	(+)42.81
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)0.24	...
Total - 911	...	...	...	...	(-)0.24	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210-Capital Outlay on Medical and Public Health - Contd.							
<i>03 Medical Education Training and Research - Concl'd.</i>							
105- Allopathy - Concl'd.							
Total - 105	10,983.33	7,835.62	...	...	7,835.62	3,73,339.46	(-)28.66
200- Other Systems							
Other Systems of Medicine	...	...	...	...	...	0.01	...
Total - 200	...	...	...	...	...	0.01	...
796- Tribal Area Sub-Plan							
Provision for Furniure, Motor Vehicle	...	...	...	...	...	2,889.55	...
Provision for Motor Vehicle and Medical Equipment for Medical, Dental, Nursing, Physiotherapy Colleges and Teaching Hospitals	...	...	...	...	...	30.00	...
To Increase UG Seats (MBBS) in Medical Colleges under Medical Education (60-40 Partially Centrally Sponsored Scheme)	...	...	...	1,493.00	1,493.00	1,493.00	...
Total - 796	...	...	...	1,493.00	1,493.00	7,595.71	...
911- Deduct-Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)2.52	...
Total - 911	...	...	...	...	...	(-)2.52	...
Total - 03	11,250.85	8,696.56	...	1,493.00	10,189.56	4,19,238.66	(-)9.43

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>04 Public Health</i>						
101- Prevention and Control of Diseases	...	...	...	...	244.86	...
Total - 101	...	...	...	...	244.86	...
106- Manufacture of Sera/Vaccine	...	...	...	...	13.13	...
Total - 106	...	...	...	...	13.13	...
107- Public Health Laboratories						
Construction of building for Vaccine Institute at Baroda	...	...	...	...	96.16	...
Other works each costing ₹ 10 crore and less	...	...	...	...	559.69	...
Total - 107	...	...	...	...	655.85	...
200- Other Programmes						
HLT-45 Food and Drugs Control Administration	...	...	...	...	150.96	...
HLT-46 Drugs Laboratory, Vadodara	...	...	...	...	466.91	...
HLT-77 Buildings	96.80	24.19	...	24.19	2,945.04	(-)75.01
Strengthening Drugs enforcement Infrastructure facilities	1,775.45	...	...	...	3,933.40	...
Total - 200	1,872.25	24.19	...	24.19	17,363.49	(-)98.71

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Concl.						
<i>04 Public Health - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)247.96	...
Total - 911	...	...	...	...	(-)247.96	...
Total - 04	1,872.25	24.19	...	...	24.19	(-)98.71
<i>80 General</i>						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	...	...	...	...	253.83	...
Total - 796	...	...	...	...	253.83	...
Total - 80	...	...	...	...	253.83	...
Total -4210	72,139.42	76,037.55	...	37,702.92	1,13,740.47	(+)57.67
4211-Capital Outlay on Family Welfare						
101- Rural Family Welfare Service	...	...	...	...	16.44	...
Total - 101	...	...	...	...	16.44	...
102- Urban Family Welfare Service						
Diagnostic Infrastructure for Urban Health Centres (Finance Commission)	...	...	...	1,762.00	1,762.00	1,762.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211-Capital Outlay on Family Welfare - Concl'd.						
102- Urban Family Welfare Service-Concl'd						
Urban Health and Wellness Centres (Finance Commission) (100% CSS)	...	...	...	26,072.00	26,072.00	26,072.00
Total - 102	...	...	...	27,834.00	27,834.00	27,834.00
106- Services and supplies						
Service and Supplies - Postmortem Centre	...	83.29	...	...	83.29	5,130.76
Total - 106	...	83.29	...	...	83.29	5,130.76
796- Tribal Area Sub-Plan	...	...	...	...	...	1,281.85
Total - 796	...	...	...	...	...	1,281.85
800- Other Expenditure						
Buildings	548.89	1,900.00	...	...	1,900.00	5,483.34
Total - 800	548.89	1,900.00	...	...	1,900.00	16,097.51
Total -4211	548.89	1,983.29	...	27,834.00	29,817.29	50,360.56
Total - (b) Capital Account of Health and Family Welfare	72,688.31	78,020.84	...	65,536.92	1,43,557.76	17,11,470.38
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215-Capital Outlay on Water Supply and Sanitation						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakhs)							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.							
4215-Capital Outlay on Water Supply and Sanitation-Contd.							
<i>01 Water Supply</i>							
101- Urban Water Supply							
Accelerated Urban Water Supply Scheme	...	...	...	...	...	11,691.12	...
Urban Water Supply Scheme	500.00	400.00	...	...	400.00	59,902.67	(-)20.00
Rehabilitation to distribution system of Kakarapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	...	...	...	...	...	100.37	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	30,079.78	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	1,112.06	...
Reuse of Treated Waste Water	10,000.00	4,000.00	...	...	4,000.00	16,000.00	(-)60.00
Total - 101	10,500.00	4,400.00	...	...	4,400.00	1,18,886.00	(-)58.10
102- Rural Water Supply							
Accelerated rural water supply programme in Tribal and Backward Areas of the State	536.65	...	...	...	...	38,011.60	(+)91.22
Rural piped water supply schemes in rural areas of Saurashtra	...	...	...	...	...	61,509.11	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4215-Capital Outlay on Water Supply and Sanitation-Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply-Contd.						
Water Supply Scheme for Border Area	1,910.44	...
Construction of rain water storage tanks in Urban and Rural Area	1,126.61	...
Recharging under the ground acquifiers	8,493.47	...
Canal lining	1,170.21	...
Narmada based Mahi Pipe Line Scheme	18,400.00	...
Instalation of defloration Plants in fluoride effected Villages	8,909.29	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	3,27,771.06	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	4,000.00	...
Sujalam Suphalam Yojana	84,597.00	...
Grants-in-Aid	73,000.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4215-Capital Outlay on Water Supply and Sanitation-Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Contd.						
To Construction of Hostel for Boys & Girls for New Engineering Institute at Maninagar, Ahmedabad. (Construction for Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	...	6.42	...	...	6.42	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & Jamnagar District	1,19,934.03	...
Works projects on which no expenditure has been incurred during the last five years	1,13,260.43	...
Other works each costing ₹ 10 crore and less	5,01,854.78	...
Rehabilitation of Rural Water Supply Scheme	9,963.45	...
Augmentation in tap connectivity in Rural Areas	500.00	11,952.00	...	...	11,952.00	40,532.00 (+)2290.40

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.							
4215-Capital Outlay on Water Supply and Sanitation-Contd.							
<i>01 Water Supply - Contd.</i>							
102- Rural Water Supply - Concl'd.							
National Rural Drinking Water Programme - Support Fund	...	...	...	2,16,203.70	2,16,203.70	2,16,367.95	...
National Rural Drinking Water Programme - Coverage	1,43,844.24	...	...	...	...	2,84,820.19	...
National Rural Drinking Water Programme - Desert Development Programme Areas	...	...	...	...	...	5,396.03	...
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	100.00	80.00	...	...	80.00	781.00	(-)20.00
Rural Water Supply Programme	93,292.60	56,773.00	...	...	56,773.00	3,93,098.87	(-)39.15
WSS-48 Implementation of Water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	64,651.95	40,000.00	...	...	40,000.00	3,28,251.95	(-)38.13
Set up of Desalination Plants	500.00	23,904.00	...	...	23,904.00	32,404.00	(+)4680.80
Total - 102	3,02,888.79	1,32,709.00	...	2,16,203.70	3,48,912.70	26,77,380.58	(+)15.19
190- Investments in Public Sector and Other Undertakings							
Gujarat State Drinking Water Infrastructure Co. Ltd.	...	...	...	...	...	7,710.00	...
Total - 190	...	...	...	...	...	7,710.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4215-Capital Outlay on Water Supply and Sanitation-Contd.						
<i>01 Water Supply - Contd.</i>						
796- Tribal Area Sub-Plan						
Sardar Sarovar Canal in Tribal Area	...	...	...	...	68,522.56	...
Government Rural Water Supply Scheme	...	...	...	...	96,452.86	...
Sujalam Suflam Yojana	...	...	...	...	4,620.00	...
Accerated Urban Water Supply Scheme	...	...	...	...	744.41	...
Special provision for Sujalam Suflam Yojana (NGP)	...	...	...	...	6,679.58	...
Grants-in-Aid	...	...	...	...	23,650.37	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	7,234.60	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,33,766.54	...
Assistance in Lieu of Local Contribution in Tribal Area	500.00	2,500.00	...	2,500.00	4,475.00	(+)400.00
Augmentation in tap connectivit in Rural Areas	200.00	7,690.50	...	7,690.50	42,190.50	(+)3745.25
National Rural Drinking Water Programme	43,119.20	...	63,644.36	63,644.36	1,43,427.97	(+)47.60
National Rural Drinking Water Programme-Desert Development Programme Areas	...	...	...	...	1,257.78	...
Rural Water Supply Programme	25,000.00	22,881.00	...	22,881.00	2,46,981.63	(-)8.48

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakhs)								
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.								
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.								
4215-Capital Outlay on Water Supply and Sanitation-Contd.								
<i>01 Water Supply - Concl'd.</i>								
796- Tribal Area Sub-Plan - Concl'd.								
	Total - 796	68,819.20	33,071.50	...	63,644.36	96,715.86	7,80,003.80	(+)40.54
797- Transfer to Reserve Fund / Deposit Account		...	...	...	...	...	(-)1.38	...
	Total - 797	...	...	...	...	...	(-)1.38	...
800- Other Expenditure								
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra		...	...	...	...	...	200.78	...
	Total - 800	...	...	...	...	...	1,46,003.53	...
	Total - 01	3,82,207.99	1,70,180.50	...	2,79,848.06	4,50,028.56	37,29,982.53	(+)17.74
<i>02 Sewerage and Sanitation</i>								
796- Tribal Area Sub-Plan								
Tribal Area Sub-Plan		...	...	...	...	...	26,863.61	...
Other works each costing ₹ 10 crore and less		...	...	...	...	...	13,035.31	...
Special Provision for Water Supply and Sanitation under Tribal Area Sub Plan		6,689.50	6,682.86	...	...	6,682.86	26,770.86	(-)0.10
	Total - 796	6,689.50	6,682.86	...	...	6,682.86	66,669.78	(-)0.10

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4215-Capital Outlay on Water Supply and Sanitation-Concl'd.						
<i>02 Sewerage and Sanitation-Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-123.09)	...	...	...	(-136.50)	...
Total - 911	(-123.09)	...	...	...	(-136.50)	...
Total - 02	6,566.41	6,682.86	...	...	66,533.28	(+)1.77
Total -4215	3,88,774.40	1,76,863.36	...	2,79,848.06	4,56,711.42	(+)17.47
4216-Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106- General Pool Accommodation						
Construction of 'D' Type tower at Vastrapur Colony, Ahmedabad	21.84	...	...	...	1,707.72	...
Other works each costing ₹ 10 crore and less	2,932.64	380.94	...	1,196.53	1,577.47	(-)46.21
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,940.61	...
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur, Government Colony, Ahmedabad	...	...	...	...	2,680.12	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.							
4216-Capital Outlay on Housing-Contd.							
<i>01 Government Residential Buildings-Contd.</i>							
106- General Pool Accommodation-Contd.							
Construction of Residential 'E-1' type Tower, 40 Units at Samarpan Flat, Ahmedabad	...	...	...	...	...	2,623.87
E-Type Tower at Shahibag at Ahmedabad	0.02	1,273.00	(+)200.00
Construction of New Judicial Quarters category 'E-1' , 'E' & 'D-1' at Gotri at Vadodara	4,577.38	...
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (46/267)	43.57	3,291.29	...
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (56/268)	2,283.19	...
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony,Ahmedabad (51/267)	3,094.58	...
Construction of New 'C' Category Multistored Towers at Memnagar Government Colony,Ahmedabad (53/268)	1,637.30	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bungalows Government Colony at Gulbai Tekra Ambawadi,Ahmedabad	1,934.57	...
Construction of New Different Types of Residence Quarter for officers Employers at New Created District for Modasa	3,462.27	...
Construction of New B Category Staff Quarters (8 Nos of Block G+3) at Sola Government Colony Ahmedabad	1,333.23	...
Construction of A Type Quarters at Government B Colony Ahmedabad	937.92	...
Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony,Ahmedabad (54/268)	2,562.10	...
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff quarter	3,355.47	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	...	...	...	...	917.82	...
Construction of various Quarter at Veraval Dist GIR Somnath	...	...	...	...	2,962.68	...
Construction of category E1 type two units E type 12 units and D1 type 12 unit residencial quarters for district court nadiad	133.21	...	...	...	1,016.13	...
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quatrters block no A to X at valsad	...	...	...	...	1,662.63	...
construction of two new B category Multimstorid Tower @ vastrapur Govt. colony ahmedabad	243.89	11.33	...	11.33	2,772.09	(-)95.35
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	...	...	...	...	2,157.23	...
Construction of judicialy staff quarter at Rajpipla	...	...	...	...	1,264.05	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	119.96	...	...	...	1,670.44	...
(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	...	...	...	...	1,482.23	...
Construction of Cate-B type Qt₹ (common pool) (50 units) at Pandesara, Surat	0.79	...	...	...	83.49	...
(64/209) Construction of Two B Category multistoried Towers at Vastrapur Government Colony Ahmedabad	771.48	727.47	...	727.47	2,575.44	(-)5.70
(65/209) Construction of C Category multistoried Towers at Bodakdev Government Colony Ahmedabad	738.99	33.53	...	33.53	1,631.17	(-)95.46
(68/210) Construction of D-1 Category Multistoried Two Towers at Vastrapur Government colony Ahmedabad	773.90	149.86	...	149.86	3,341.27	(-)80.64
(66/209) Construction of C Category multistoried Towers at Ten Block Government officers colony Gulbai Tekra Ahmedabad	791.82	6.72	...	6.72	1,582.06	(-)99.15

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakhs)							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.							
4216-Capital Outlay on Housing-Contd.							
<i>01 Government Residential Buildings - Contd.</i>							
106- General Pool Accommodation - Concltd.							
Construction of New District Court Building at Khambhalia	1,595.44	...
Constructin of C type Multi Storied Tower at Memnagar Govt, Colony Ahmedabad	309.73	510.55	510.55	1,107.71	(+)64.84
Construction of Cate- B typ 2 Block (G+12) common pool Quarters (96units) at Governmnt Quartrs at Ramnagar, Surat	220.53	956.83	956.83	1,188.47	(+)333.88
Contstuction of Category-D1 type (48 Unit) Staff Quarters at Prant House at Surat	...	3.39	3.39	3.39	...
Contstuction of Category-D type (32 Unit) Staff Quarters at Athawalines at Surat	...	2.13	2.13	2.13	...
Total - 106	7,080.51	2,782.75	...	1,196.53	3,979.28	1,31,097.07	(-)43.80
700- Other Housing							
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	1,138.49	...
Other works each costing ₹ 10 crore and less	28,763.98	44,984.51	...	271.42	45,255.93	3,15,516.86	(+)57.34

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
700- Other Housing-Concl.						
Construction of staff quarters for Medical College at Bhavnagar	970.13	...
Works projects on which no expenditure has been incurred during the last five years	2,471.07	...
Construction of High Rise Tower at GTU Chandkheda	1,814.84	...
To Construction of 02 blocks of Multistoreyed Building for accomodation of Staff of New Engineering Institute at Maninagar, Ahmedabad. (Construction of Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	...	13.89	...	...	13.89	...
Construction of category "B" type, "C" type, "D" type & E-1' type for Revenue Staff Quarter at Borsad, Dist. Anand	...	508.05	...	...	508.05	508.06
Total - 700	28,763.98	45,506.45	...	271.42	45,777.87	3,22,433.34 (+)59.15

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>01 Government Residential Buildings - Concl'd.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	8,071.93	16,860.98	...	249.50	17,110.48	84,724.73 (+)111.98
Tribal Area Sub-Plan	...	...	...	...	...	11,705.55 ...
Construction of Government staff Class-3 staff Quarters 54 Category-C Type 96 Units at Junathana Navsari	497.92	355.19	...	...	355.19	1,916.58 (-)28.67
Construction of Higher Secondary School at Ahwa Dist Dang	488.39	454.67	...	...	454.67	943.06 (-)6.90
Construction of New Resident Quarters for Government Employees/Offier (Cat B 60 Units) at gandhi Colony at Ahwa Dist Dang	95.76	615.23	...	...	615.23	711.00 (+)542.47
Total - 796	9,154.00	18,286.07	...	249.50	18,535.57	1,00,000.92 (+)102.49
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	(-)3.40	...	...	(-)3.40	(-)5.44 ...
Total - 911	...	(-)3.40	...	...	(-)3.40	(-)5.44 ...
Total - 01	44,998.49	66,571.87	...	1,717.45	68,289.32	5,53,525.89 (+)51.76

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4216-Capital Outlay on Housing-Contd.						
<i>02 Urban Housing</i>						
700- Other Housing -						
Other works each costing ₹ 10 crore and less	387.50	...
Total - 700	387.50	...
800- Other Expenditure	793.91	...
Total - 800	793.91	...
Total - 02	1,181.41	...
<i>80 General</i>						
191- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	650.27	...
Total - 191	650.27	...
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	5,000.00	...
Repairing and Maintenance of Residential Quarters for Police Department	1,08,092.32	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.							
4216-Capital Outlay on Housing-Concltd.							
<i>80 General - Concltd.</i>							
201- Investments in Housing Boards - Concltd.							
Other works each costing ₹ 10 crore and less	1,850.00	1,850.00	...	...	1,850.00	22,175.00	...
Total - 201	1,850.00	1,850.00	...	...	1,850.00	1,35,267.32	...
700- Other housing	...	...	...	...	...	9,973.50	...
Total - 700	...	...	...	...	...	9,973.50	...
800- Other Expenditure							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	5,124.13	...
Total - 800	...	...	...	...	...	5,124.13	...
Total - 80	1,850.00	1,850.00	...	...	1,850.00	1,51,015.22	...
Total -4216	46,848.49	68,421.87	...	1,717.45	70,139.32	7,05,722.52	(+)49.72
4217-Capital Outlay on Urban Development							
<i>01 State Capital Development</i>							
001- Direction and Administration	...	...	...	...	...	2,189.81	...
Total - 001	...	...	...	...	...	2,189.81	...
051- Construction							

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of G type 12 units in sector 20 Gandhinagar	22,746.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	728.00	...
4/297 Construction of roads for private plots in sector No. 1, 2, 3, 4, 5 in GTS Construction of additional two floors at Nirman Bhavan, Gandhinagar	5.94	...
Renovation of Minister Bungalows at Minister Enclave at Gandhinagar	842.60	...
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	734.52	...
A & A to MLA quarters Sector-21 (Phase-2)	535.90	...
A & A in Circuit House at Gandhinagar (Civil work of G.F., Foyer, VIP waiting lounge, Dining Hall & Kitchen)	108.27	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Improvement & Strengthening of K & KH type Bungalow or Construction of new bungalow in place of old bungalow at 'K' type 14 bungalows, &'KH" type 12 bungalows in Sector No. 19 at Gandhinagar.	665.78	...
A & A to Patnagar Yojana Bhavan, Sec-16, Gandhinagar.	213.08	...
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus, Gandhinagar	29,792.25	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	372.32	...
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	826.47	...
Replacement of lifts at New Sachivalaya Complex- Sector-10 at Gandhinagar	1,072.82	...
Other works each costing ₹ 10 crore and less	6,708.06	5,258.25	...	5,258.25	67,509.20	(-)21.61
Works projects on which no expenditure has been incurred during the last five years	191.64	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of additional two floors at Nirman Bhavan, Gandhinagar	274.28	...
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	2,954.12	...
Construction of New Secretariate two additional Block for Hon. Minister in Sachivalaya Gandhinagar	3,403.01	...
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Gandhinagar	694.85	...
Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	751.28	...
Construction of Additional Block No. 17 to 20 at Gandhinagar	100.54	...
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	3,509.92	...
Construction of Multistoried Building for District level offices, Gandhinagar	821.72	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15, Gandhinagar	...	...	...	...	...	3,841.92
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	...	...	...	...	...	22,452.81
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	...	...	...	...	...	975.87
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	...	...	...	...	...	9,309.07
Construction of category C type 300 quarters in various sectors at Gandhinagar	0.81	...	...	...	...	5,750.04
Construction of category B type 500 quarters in various sector at Gandhinagar	3.39	0.70	...	...	0.70	6,960.26
Construction of B type 336 quarters in various sector at Gandhinagar	49.58	...	...	...	...	6,425.45

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of Category B type 280 Quarters in Various Sectors at Gandhinagar	1,950.62	495.67	...	...	495.67	5,153.26 (-)74.59
Construction of Category C type 280 Quarters in Various Sectors at Gandhinagar	1,789.02	835.72	...	...	835.72	5,911.54 (-)53.29
Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	964.50	985.34	...	...	985.34	3,266.94 (+)2.16
Construction of Category C type 336 Quarters in Various Sectors at Gandhinagar	18.77	2,726.15	...	...	2,726.15	2,752.81 (+)14423.97
Construction of Category CH Type Quartes in Various Sectors (Sectors 6/A) At Gandhinagar	3,401.48	1,123.48	...	...	1,123.48	4,884.50 (-)66.97
Construction of Category B tyoe 280 Quarters in Various Sectors At Gandhinagar	122.01	1,107.33	...	...	1,107.33	1,237.20 (+)807.57
Redevelopment Work of Gymkhana at Sector No. 19 Gandhinagar (phase-II)	1,239.57	2,330.49	...	...	2,330.49	3,923.42 (+)88.01
Construction of cstegary CHH Type 560 Quarters in various sectors at Gandhinagar	20.93	2,419.66	...	...	2,419.66	2,440.59 (+)11460.73
Renovation Work of Townhall Sector-17 Gandhinagar	...	144.89	...	...	144.89	144.89 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Concl'd.						
	Total - 051	16,268.74	17,427.68	...	17,427.68	2,24,285.99 (+)7.12
052- Machinery and Equipment		...	...	...	...	85.87
	Total - 052	...	...	...	...	85.87
797- Transfer to Reserve Fund / Deposit Account		...	...	...	...	(-)1,308.13
	Total - 797	...	...	...	...	(-)1,308.13
799- Suspense		...	...	...	...	(-)1,188.79
	Total - 799	...	...	...	...	(-)1,188.79
800- Other Expenditure						
52/307 widening of G Road of four line in Gandhinagar		...	...	...	...	767.20
Widening of two lane road No. 1, 2 and 3 in G.T.S.		...	...	...	...	1,183.18
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS		...	...	...	...	1,012.54
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.		...	...	...	...	2,083.09

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
800- Other Expenditure - Concl'd.						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,088.68	...
Widening to Two lanes No. 1, 2 & 3 in GTS	...	...	...	...	1,183.18	...
Other works each costing ₹ 10 crore and less	450.46	281.23	...	281.23	18,864.90	(-)37.57
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	...	...	...	...	3,685.59	...
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction	...	...	...	...	7,310.51	...
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	...	...	...	...	1,722.61	...
Construction of Railway Under Bridge between K and Kh. Road at Mahatma Mandir at Gandhinagar	843.63	242.97	...	242.97	6,402.05	(-)71.20
Total - 800	1,294.09	524.20	...	524.20	45,303.53	(-)59.49
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)1.50	...	...	...	(-)1.50	...
Total - 911	(-)1.50	...	...	...	(-)1.50	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Contd.						
4217-Capital Outlay on Urban Development - Concl'd.						
<i>01 State Capital Development - Concl'd.</i>						
Total - 01	17,561.33	17,951.88	...	...	17,951.88	2,69,366.78 (+)2.22
<i>60 Other Urban Development Schemes</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	250.00
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	30,200.00	27,000.00	...	...	27,000.00	1,98,400.00 (-)10.60
Diamond Research and Mercantile City Com Ltd.	3,500.00	...	...	...	...	7,500.00
Total - 190	33,700.00	27,000.00	...	...	27,000.00	2,06,150.00 (-)19.88
191- Assistance to Municipal Corporations						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,56,001.00
Total - 191	...	...	...	...	...	1,56,001.00
800- Other Expenditures						
Capital Support to Gujarat Urban Development	20,000.00	...	...	...	...	23,270.94
Other works each costing ₹ 10 crore and less	...	12,230.00	...	...	12,230.00	12,230.00
Total - 800	20,000.00	12,230.00	...	...	12,230.00	35,500.94 (-)38.85
Total - 60	53,700.00	39,230.00	...	...	39,230.00	3,97,651.94 (-)26.95
Total -4217	71,261.33	57,181.88	...	...	57,181.88	6,67,018.72 (-)19.76

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development-Concl.						
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	5,06,884.22	3,02,467.11	...	2,81,565.51	5,84,032.62	51,69,257.05 (+)15.22
(d) Capital Account of Information and Broadcasting						
4220-Capital Outlay on Information and Publicity						
<i>01 Films</i>						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	197.04 ...
The Film Development Corporation of Gujarat Limited	70.00 ...
Total - 190	267.04 ...
Total - 01	267.04 ...
<i>60 Others</i>						
101- Buildings						
	1,345.52 ...
Total - 101	1,345.52 ...
190- Investments in Public Sector and Other Undertakings						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(d) Capital Account of Information and Broadcasting - Concl'd.						
4220-Capital Outlay on Information and Publicity - Concl'd.						
<i>60 Others - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd.						
Investments in Public Sector and Other Undertakings	30.01	...
Samachar Bharti	10.00	...
Total - 190	40.01	...
Total - 60	1,385.53	...
Total -4220	1,652.57	...
Total - (d) Capital Account of Information and Broadcasting	1,652.57	...
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities						
<i>01 Welfare of Scheduled Castes</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	2,517.34	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>01 Welfare of Scheduled Castes-Contd.</i>						
190- Investments in Public Sector and Other Undertakings-Concltd.						
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	500.00	...
Other works each costing ₹ 10 crore and less	3,213.67	...
share capital contribution to Dr Ambedkar antyoday development corporation	...	100.00	...	...	100.00	...
Total - 190	...	100.00	...	...	6,331.01	...
277- Education						
Other works each costing ₹ 10 crore and less	1,381.40	842.08	...	...	842.08	25,451.50 (-)39.04
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	12,441.84	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	9,225.03	...
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	8,465.24	...
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	9,912.43	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.							
<i>01 Welfare of Scheduled Castes - Contd.</i>							
<i>277- Education - Contd.</i>							
Construction of Samras Government Hostel Bulding for SC ST development Cast for Boys & Girls Student at Bhavnagar	...	...	...	...	...	10,380.75	...
Construction of Samras student Hostel Building for SC,ST,&OBC Students at Anand.(Bakrol)	...	...	...	...	...	2,929.11	...
Construction of New Residential School Buildin with Infrastructure work at Sidsar (BCK-28)(Demand No95)	394.57	303.99	...	...	303.99	1,444.96	(-)22.96
Construction of Samras boys & Girls Hostel at Jamnagar	...	...	...	...	...	4,157.60	...
Construction of Samras Boys Hostel at Patan	306.63	...	...	...	...	1,306.86	...
Construction of Samras Girls Hostel at Patan	188.59	...	...	...	...	1,247.13	...
Construction of New Adarsh Nivashi School Campus (Girls) at Vallabh Vidhyanagar District Anand	35.64	...	...	...	...	407.13	...
Construction of samras boys hostel at sector-15 Gandhin	45.77	1,117.89	...	...	1,117.89	1,163.66	(+)2342.41

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.							
<i>01 Welfare of Scheduled Castes - Concl'd.</i>							
277- Education - Concl'd.							
Construction of Govenment Samras Boys Hostel Building at Modasa, Aravalli	...	401.83	401.83	401.83	...
Construction of Govenment Samras Girls Hostel Building at Modasa, Aravalli	...	231.51	231.51	231.51	...
Total - 277	2,352.60	2,897.30	2,897.30	89,166.58	(+)23.15
800- Other Expenditure							
Other works each costing ₹ 10 crore and less	402.35	504.38	504.38	1,688.81	(+)25.36
Total - 800	402.35	504.38	504.38	1,714.76	(+)25.36
Total - 01	2,754.95	3,501.68	3,501.68	97,212.35	(+)27.11
<i>02 Welfare of Scheduled Tribes</i>							
277- Education							
	102.35	...
Total - 277	102.35	...
796- Tribal Area Sub-Plan							
Investment in Gujarat Tribal Development Corporation	5,477.13	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>02 Welfare of Scheduled Tribes - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Other works each costing ₹ 10 crore and less	8,564.14	13,834.43	...	...	13,834.43	77,371.98 (+)61.54
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	464.25 ...
Construction of adarsh Nivashi School at Umarpada for Boys	...	...	...	...	...	1,482.55 ...
Construction of Adarsh Nivasi Shala at Jhagadia.	...	...	...	...	...	501.54 ...
Construction of Aadarsh Nivashi Shala including Hostel Staff Quarters at Sisodara	...	...	...	...	...	2,024.97 ...
Construction of Boys Hostel building at Umarpada dist Surat	624.40	167.19	...	...	167.19	1,729.44 (-)73.22
Construction of girls Hostel building at Vankal dist Surat	549.12	...	...	...	...	2,081.73 ...
Construction of girls hostel building at Umarpada dist Surat	598.59	70.46	...	...	70.46	1,204.32 (-)88.23
Construction of Boys Hostel Building at Vankal Dist Surat	218.00	...	...	...	...	1,358.16 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>02 Welfare of Scheduled Tribes - Contd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Construction of Hostel Building and Prayer Hall	...	...	...	...	1,798.19	...
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	0.68	...	...	...	1,111.23	...
Reconstruction of Adarsh Nivas shala Building for Boys at Tarsadi dist. surat	586.63	688.53	...	688.53	1,275.16	(+)17.37
Construction of new govt.girls hostel building at Mandavi Dist Surat	1.50	9.49	...	9.49	10.99	(+)532.67
To Construction School Hostel Building and Staff Quarters of Adarsh Nivasi Shala-Girls at Bilwan, Ta. Umarapada, Dist. Surat	...	11.05	...	11.05	11.05	...
Construction of New Govt. Boys Hostel Buildings at Mahuva Dist. Surat & Construction of Hostel Building and Staff Quarter of Adarsh Nivashi Shala for Girls at Mahuva Dist. Surat.	...	9.60	...	9.60	9.60	...
Total - 796	11,143.06	14,790.75	...	14,790.75	97,912.29	(+)32.74

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>02 Welfare of Scheduled Tribes - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)0.05
Total - 911	...	...	...	...	...	(-)0.05
Total - 02	11,143.06	14,790.75	...	...	14,790.75	98,014.59 (+)32.74
<i>03 Welfare of Backward Classes</i>						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	...	...	...	...	...	3.36
Other works each costing ₹ 10 crore and less	...	...	...	...	...	119.09
Total - 102	...	...	...	...	...	122.45
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	...	200.00	...	...	200.00	7,157.99
Share Construction to Gujarat Gopalak Vikas Corporation	...	9.30	...	...	9.30	559.30
Share capital ciontribution to Gujarat Thakor & Koli Vikas Nigam	...	100.00	...	...	100.00	750.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
190- Investments in Public Sector and Other Undertakings-Concltd.						
Share capital Contribution to National Minority and Finance Development Corporation	225.00	...
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	200.00	...
Gujarat Minority Finance and Development Corporation	90.00	...
Total - 190	...	309.30	...	...	309.30	8,982.29
277- Education						
Other works each costing ₹ 10 crore and less	1,080.03	3,166.72	...	...	3,166.72	25,499.33 (+)193.21
Construction of New Residential School & Govt. Boys Hostel at Vavol, Gandhinagar	1,120.47	...
Construction of Residential School for Tribble Girl's at Raisan, Gandhinagar	2,105.53	...
Construction of Residential School and Hostel for Boys at Vavol, Gandhinagar (Hostel for boys)	1,046.07	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
277- Education - Contd.						
Construction of Adarsh Nivasi School & Boys Hostel (120) , at Khambhat	...	...	...	...	1,021.24	...
Construction of Hostel Building for Tribes girls at Raisan Gandhinagar	...	...	...	...	962.04	...
Construction of Residential School Building At Khambhalav, Ta- Jalalpore Dist Navasari	...	...	...	...	1,719.51	...
Construction of Government BOYS Hostel Building for SC at Sector 15 Gandhinagar	129.93	...	...	...	1,238.44	...
To construct building for government hostel for boys at bardoli Dist Surat	50.82	265.65	...	...	265.65	(+)422.73
To construct new Adarsh Nivasi shala hostel staff quarter science lab computer room and library for boy at bardoli Dist Surat	78.00	499.90	...	...	499.90	(+)540.90
To Construction Additional for Girls residence in the campus of Government Girls Hostel at Vankal, Dist. Surat	...	10.72	...	...	10.72	...
Total - 277	1,338.78	3,942.99	...	...	3,942.99	(+)194.52

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>03 Welfare of Backward Classes - Concl'd.</i>						
283- Housing	0.10	...
Total - 283	0.10	...
793- Special Central Assistance	401.66	...
Total - 793	401.66	...
796- Tribal Area Sub-Plan	3.10	...
Total - 796	3.10	...
800- Other Expenditure	2,345.32	...
Other works each costing ₹ 10 crore and less	757.43	...
Other Expenditure	3,102.75	...
Total - 800	3,102.75	...
Total - 03	1,338.78	4,252.29	...	...	4,252.29	(+)217.62
<i>04 Welfare of Minorities</i>						
190- Investments in Public Sector and Other Undertakings	0.70	...
Gujarat Minority Finance & Development Cororation	0.70	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
<i>04 Welfare of Minorities-Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd						
Gujarat Minority Finance & Development Cororation	0.70	...
National Minority Finance & Development Corporation	...	150.00	...	...	150.00	575.00
Total - 190	...	150.00	...	...	150.00	575.70
Total - 04	...	150.00	...	...	150.00	575.70
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Backward Class Development Corporation	926.71	...
Share Capital Contribution to Gujarat Minority Board	652.07	...
Gujarat Nomadic & De Notified Tribe Development Corporation	100.00	100.00	...	...	100.00	500.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Concl.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities-Concl.							
<i>80 General-concl.</i>							
190- Investments in Public Sector and Other Undertakings-Concl.							
Gujarat Unreserved Educational and Economically Development Corportai	...	500.00	...	...	500.00	1,501.00	...
Total - 190	100.00	600.00	...	...	600.00	3,579.78	(+)500.00
800- Other Expenditure							
Other Expenditure	...	...	...	...	...	7.27	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	275.00	...
Total - 800	...	...	...	...	...	282.27	...
Total - 80	100.00	600.00	...	...	600.00	3,862.05	(+)500.00
Total -4225	15,336.79	23,294.72	...	...	23,294.72	2,50,724.00	(+)51.89
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	15,336.79	23,294.72	...	...	23,294.72	2,50,724.00	(+)51.89

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition						
4235-Capital Outlay on Social Security and Welfare						
<i>01 Rehabilitation</i>						
191- Investments in Co-operatives	...	...	...	...	1.63	...
Total - 191	...	...	...	...	1.63	...
201- Other Rehabilitation Schemes						
Other works each costing ₹ 10 crore and less	...	...	...	...	2,414.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	912.49	...
Buildings	920.95	637.62	...	637.62	3,462.34	(-)30.76
Construction of New Building of residential Home for the Mentally Retired Children Aults and Mentaly Retired women on Kalawad Road at Rajkot.	...	8.83	...	8.83	8.84	...
Total - 201	920.95	646.45	...	646.45	6,797.76	(-)29.81
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	11.60	...
Total - 800	...	...	...	...	11.60	...
Total - 01	920.95	646.45	...	646.45	6,810.99	(-)29.81

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition -Contd.						
4235-Capital Outlay on Social Security and Welfare-Contd.						
<i>02 Social Welfare</i>						
102- Child Welfare	...	...	...	...	...	238.11
Total - 102	...	...	...	...	...	238.11
103- Women's Welfare						
Women's Welfare	...	...	...	...	...	100.00
Construction of Swadhar Gruh	...	...	...	...	...	60.00
Total - 103	...	...	...	...	...	160.00
105- Prohibition	...	...	...	...	...	0.53
Total - 105	...	...	...	...	...	0.53
190- Investments in Public Sector and Other Undertakings						
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	...	445.00
Other works each costing ₹ 10 crore and less	...	...	...	...	...	77.00
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	100.00	...	...	...	...	100.00
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	...	100.00	...	...	100.00	100.00
Total - 190	100.00	100.00	...	...	100.00	722.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition -Contd.						
4235-Capital Outlay on Social Security and Welfare-Concl.						
<i>02 Social Welfare - Concl.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,283.70	...
SSW - 15 Building Construction	...	...	...	...	647.82	...
Total - 796	...	...	...	...	1,931.52	...
800- Other Expenditure	...	...	...	...	2.55	...
Total - 02	100.00	100.00	...	...	3,054.71	...
<i>60 Other Social Security and Welfare Programmes</i>						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	2.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	460.41	...
Total - 800	...	...	...	...	462.77	...
Total - 60	...	...	...	...	462.77	...
Total -4235	1,020.95	746.45	...	...	10,328.47	(-)26.89
4236-Capital Outlay on Nutrition						
<i>02 Distribution of Nutritious Foods and Beverages</i>						
800- Other Expenditure						
Construction of Model Anganwadis	...	...	...	1,850.00	1,850.00	1,25,988.66

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition -Concl'd.						
4236-Capital Outlay on Nutrition-Concl'd.						
<i>02 Distribution of Nutritious Foods and Beverages-Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Other works each costing ₹ 10 Crore and less	...	...	...	...	9,389.06	...
Contruction-Repairing & Upgradation of Block Office	323.58	370.00	...	...	370.00	1,649.40 (+)14.35
Repairing of Anganwadies	618.22	...	...	...	...	3,241.47
Total - 800	941.80	370.00	...	1,850.00	2,220.00	1,40,268.59 (+)135.72
Total - 02	941.80	370.00	...	1,850.00	2,220.00	1,40,268.59 (+)135.72
Total -4236	941.80	370.00	...	1,850.00	2,220.00	1,40,268.59 (+)135.72
Total - (g) Capital Account of Social Welfare and Nutrition	1,962.75	1,116.45	...	1,850.00	2,966.45	1,50,597.06 (+)51.14
(h) Capital Account of Other Social Services						
4250-Capital Outlay on other Social Services						
101- Natural Calamities						
Other works each costing ₹ 10 Crore and less	24,102.80	5,361.24	...	1,160.00	6,521.24	5,51,949.13 (-)72.94
Total - 101	24,102.80	5,361.24	...	1,160.00	6,521.24	5,51,949.13 (-)72.94

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250-Capital Outlay on other Social Services - Contd.						
108- Labour Co-operatives / Forest Co-operatives of the weaker section	(-) <i>72.58</i>
Total - 108	(-) <i>72.58</i>
191- Labour Co-operatives	(-) <i>35.38</i>
Total - 191	(-) <i>35.38</i>
201- Labour	1,362.79
Total - 201	1,362.79
203- Employment						
Construction of administrative block & workshop building of I.T.I. at patan	1,747.78	...	...	...	...	5,653.72
Construction of administrative block & workshop building of I.T.I. at Kalol	109.29
Construction of administrative block & workshop building of I.T.I. at Savarkundla	95.14
Construction of I.T.I. Building at Kukavav	67.60
Construction of administrative block & workshop building of I.T.I. at Chandkheda	179.98
Reparing & addition & alteration to Government Building at ITI Bilimora	142.16

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250-Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009-	...	...	...	...	848.03	...
Other works each costing ₹ 10 crore and less	5,126.64	4,194.13	...	4,194.13	99,717.34	(-)18.19
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	361.62	...
Construction of Administrative block and workshop building of ITI at Vadnagar	...	...	...	...	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	...	...	...	...	881.15	...
Construction of Industrial Training Institute at Tarapur, Petlad	...	...	...	...	804.61	...
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	...	...	...	...	607.95	...
Construction of ITI Bldg at Malia & Mendarda	...	...	...	...	596.24	...
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	...	...	...	...	1,265.05	...
Construction of Multistorey Building of ITI Majuragate, Surat	357.95	531.97	...	531.97	1,174.07	(+)48.62
Construction of M.S. Building at ITI palanpur	94.53	52.65	...	52.65	2,256.58	(-)44.30

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250-Capital Outlay on other Social Services - Contd.						
203- Employment - Concl'd						
Construction of Multistory Building at ITI Jamnagar	87.24	...	...	...	2,248.35	...
Construction of Multistory Building at ITI Bhavnagar	...	...	...	...	10.22	...
Construction of New Multistory ITI building at Visnagar	665.54	660.39	...	660.39	2,534.22	(-)0.77
Construction of Multistorey building ITI Tarsali at Vadodara	978.12	250.22	...	250.22	2,270.39	(-)74.42
construction of ITI Multy Story Building at Palana	280.97	1,562.40	...	1,562.40	1,844.92	(+)456.07
Construction of Multi Storied Building at I.T.I at Kubernagar Dist. Ahmedabad	936.30	530.77	...	530.77	1,742.06	(-)43.31
Construction of Multi storey building for ITI Surendranagar	736.27	1,379.43	...	1,379.43	2,115.70	(+)87.35
Construction of Multistory Building at ITI Bhavnagar	...	435.69	...	435.69	435.69	...
Construction of New Government I.T.I. Building at Sarkhej, Dist. Ahmedabad	...	461.43	...	461.43	461.44	...
Total - 203	11,011.34	10,059.08	...	...	1,28,503.40	(-)8.65
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	3,962.14	480.22	...	3,818.54	39,995.35	(+)8.50

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250-Capital Outlay on other Social Services - Concltd.						
796- Tribal Area Sub-Plan-Concltd.						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	...	...	...	...	2,450.30	...
Construction of Multi Storied Building at ITI Bilimora Ta. Gandevi District Navsari	1,110.13	...	...	114.96	3,338.41	(-)89.64
Construction of Multi Storey Building at ITI at Dahod District Dahod	1,095.69	...	...	172.45	1,817.97	(-)84.26
Construction of multistorey building ITI at Modasa	14.21	...	...	635.23	649.44	(+)4370.30
Total - 796	6,182.17	480.22	...	4,741.18	5,221.40	(-)15.54
800- Other Expenditure						
Other works each costing ₹ 10 Crore and less	730.55	1,038.30	...	...	1,038.30	(+)42.13
Total - 800	730.55	1,038.30	...	...	1,038.30	(+)42.13
911- Deduct-Recoveries of Overpayments						
Other works each costing ₹ 10 Crore and less	(-)3.36	...	...	...	(-)28.70	...
Deduct Recovery of overpayment	...	(-)0.62	...	...	(-)0.62	...
Total - 911	(-)3.36	(-)0.62	...	...	(-)29.32	(-)81.55
Total -4250	42,023.50	16,938.22	...	5,901.18	22,839.40	(-)45.65

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401-Capital Outlay on Crop Husbandry - Contd.						
105- Manures and Fertilizers						
Cost of Purchase-Gross Purchase	6,375.50	...
Deduct-Receipts and Recoveries on Capital Account	(-)6,502.97	...
Total - 105	(-)127.47	...
107- Plant Protection						
Total - 107	31.16	...
108- Commercial Crops						
Total - 108	7.07	...
119- Horticulture and Vegetable Crops						
Total - 119	1.29	...
190- Investments in Public Sector and Other Undertakings						
Investments in Gujarat Agro Industries Corporation Limited	993.26	...
Investment in Gujarat State Seeds Corporation Ltd.	1,900.00	...
Gromax Agri Equipment Limited	1,560.00	...
Total - 190	4,453.26	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401-Capital Outlay on Crop Husbandry - Concl'd.						
191- Investments in Co-operatives						
COP 23 Special Component Plan for Scheduled Castes	...	...	...	...	0.22	...
Labour Co-operatives	...	...	...	...	...	...
Total - 191	...	...	...	...	0.22	...
796- Tribal Area Sub-Plan						
Total - 796	...	...	...	...	317.25	...
800- Other Expenditure						
Buildings	505.66	598.45	...	598.45	7,947.69	(+)18.35
Other works each costing ₹ 10 crore and less	...	...	...	...	5,798.61	...
Total - 800	505.66	598.45	...	598.45	13,746.30	(+)18.35
Total -4401	3,805.66	6,598.45	...	6,598.45	28,646.90	(+)73.39
4402-Capital Outlay on Soil and Water Conservation						
001- Direction and Administration						
Direction	46.99	56.42	...	56.42	477.55	(+)20.07
Total - 001	46.99	56.42	...	56.42	1,712.52	(+)20.07
101- Soil Survey and Testing						
Total - 101	...	...	...	...	6.73	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402-Capital Outlay on Soil and Water Conservation - Contd.						
102- Soil Conservation						
Direction and Administration	1,317.90	...
Development of Ghed Area	181.18	...
Share Capital Contribution to Gujarat Land Development Corporation Limited	429.57	...
Machinery and Equipment	13.25	...
Suspense	(-)2.04	...
Other works each costing ₹ 10 crore and less	85,237.27	...
SLC-Scheme For Destiling of Village Ponds	1,320.00	...
SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	3,573.89	...
SLC-Scheme For Water Harvesting	4,776.58	...
Total - 102	96,847.60	...
203- Land Reclamation and Development						
Total - 203	2.78	...
796- Tribal Area Sub-Plan						
Share Capital contribution to Gujarat Land Development Corporation Limited	158.71	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402-Capital Outlay on Soil and Water Conservation - Concl'd.						
796- Tribal Area Sub-Plan - Concl'd.						
Tribal Area Sub-Plan	...	...	...	...	0.30	...
Total - 796	...	...	...	...	159.01	...
800- Other Expenditure						
Lift Irrigation Scheme	...	...	...	...	14.84	...
Tube Wells	...	...	...	...	448.19	...
Minor Irrigation Works	...	...	...	...	107.97	...
Share Capital contribution to Gujarat Water	...	...	...	...	766.99	...
Total - 800	...	...	...	...	1,337.99	...
Total -4402	46.99	56.42	...	56.42	1,00,066.62	(+)20.07
4403-Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health						
ANH- 16 Buildings	60.67	295.51	...	...	295.51	(+)387.08
Total - 101	60.67	295.51	...	295.51	4,447.02	(+)387.08
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	497.49	193.99	...	...	193.99	(-)61.01

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403-Capital Outlay on Animal Husbandry - Contd.						
102- Cattle and Buffalo Development-Concl'd.						
Construction of new Frogen seman station at Bhutvad Ta. Dhroraji District Rajkot	...	...	...	...	1,417.98	...
Construction of Animal Breeding Farm at Bhuj District Bhuj	126.08	...	...	...	1,445.07	...
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	188.36	...	...	...	1,870.66	...
Other works each costing ₹ 10 crore and less	495.79	...	...	...	1,813.74	...
Buildings	...	410.34	...	410.34	410.34	...
Total - 102	1,307.72	604.33	...	604.33	10,300.69	(-)53.79
103- Poultry Development						
Buildings	299.32	298.13	...	298.13	2,130.72	(-)0.40
Total - 103	299.32	298.13	...	298.13	2,617.92	(-)0.40
104- Sheep and Wool Development						
Investment in Gujarat Sheep and Wool Development corporation Limited	...	...	...	...	406.10	...
Total - 104	...	...	...	...	406.10	...
106- Other Live Stock Development						
Buildings	9.55	187.95	...	187.95	1,287.65	(+)1868.06

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403-Capital Outlay on Animal Husbandry - Concl'd.						
106- Other Live Stock Development-Concl'd.						
Total - 106	9.55	187.95	...	...	187.95	(+)1868.06
107- Fodder and Feed Development	...	...	...	...	6.73	...
Total - 107	...	...	...	...	6.73	...
195- Assistance to Animal Husbandry Co-operatives	...	...	...	...	36.00	...
Total - 195	...	...	...	...	36.00	...
796- Tribal Area Sub-Plan Buildings	22.34	5.62	...	...	296.59	(-)74.84
Total - 796	22.34	5.62	...	...	751.14	(-)74.84
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	20.46	...
Other Expenditure.	...	...	...	...	87.49	...
Total - 800	...	...	...	...	107.95	...
Total -4403	1,699.60	1,391.54	...	...	21,161.28	(-)18.13
4404-Capital Outlay on Dairy Development						
102- Dairy Development Projects						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404-Capital Outlay on Dairy Development-Contd.						
102- Dairy Development Projects-Concltd.						
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	282.70	...
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corporation	(-)145.14	...
Total - 102	137.56	...
109- Extension and Training						
Other Milk Supply Scheme	20.99	...
Total - 109	20.99	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	639.75	...
Payment to Jamnagar Municipal Corporation for Jamnager Dairy	406.06	...
Other works each costing ₹ 10 crore and less	0.01	...
Jamnagar Public Dairy	0.96	...
Zalawad Public Dair	2.39	...
Palitana Public Dairy	0.06	...
Total - 190	1,049.23	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404-Capital Outlay on Dairy Development - Conclcd.						
191- Dairy Co-operatives	7.90	...
Total - 191	7.90	...
797- Transfer to Reserve Fund / Deposit Account	(-) 3.94	...
Total - 797	(-)3.94	...
Total -4404	1,211.74	...
4405-Capital Outlay on Fisheries						
101- Inland Fisheries	237.71	...
Total - 101	237.71	...
104- Fishing Harbour and Landing Facilities	47.24	...
Total - 104	47.24	...
105- Processing, Preservation and Marketing	90.82	...
Total - 105	90.82	...
109- Extension and Training	44.27	...
Total - 109	44.27	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujrat Agro Marine Products Limited (Subsidiary of Gujarat Agro corporation Limited)	25.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405-Capital Outlay on Fisheries-Concl.						
190- Investments in Public Sector and Other Undertakings-Concl.						
Share Capital Contribution to Gujarat Fisheries Development Corporation	99.22	...
Reservoir Development under Sardar Sarovar Project	99.26	...
Other works each costing ₹10 crore and less	277.57	...
The Central Fisheries Corporation Ltd. Calcutta	1.00	...
Total - 190	502.05	...
191- Fishermen's Cooperatives	750.89	...
Total - 191	750.89	...
796- Tribal Area Sub-Plan	160.95	...
Total - 796	160.95	...
800- Other Expenditure	79.79	...
Other works each costing ₹10 crore and less	79.79	...
Total - 800	79.79	...
Total -4405	1,913.72	...
4406-Capital Outlay on Forestry and Wild Life						
01 Forestry						
070- Communication and Buildings						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
070- Communication and Buildings - Concl.						
Buildings	2,025.93	...	...	...	8,068.53	...
Other works each costing ₹10 crore and less	1,440.91	...
FST-4 Construction of Van Bhavan	510.58	...
FST-3 Communications (Roads and Buildings)	...	1,661.41	...	1,661.41	4,560.01	...
Total - 070	2,025.93	1,661.41	...	1,661.41	14,580.03	(-17.99)
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	4,037.04	...
Soil and Moisture conservation and afforestation of denuded areas	90,681.04	...
Soil conservation in catchment areas of Dantiwada River Valley Project	185.98	...
Afforestation on desert Borders	1,044.88	...
Afforestation and Reclamation of Kotar Land	102.33	...
Special employment Programme	74.55	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Reforestation of degraded forests	152.29	...
Crash schemes of rural employment	63.19	...
Scheme for rural fuel wood plantation	166.91	...
Scheme for Social Forestry including rural wood plantation	1,016.11	...
Scheme for distribution of seedlings	4,558.34	...
Plantation of coastal borders	1,406.01	...
Plantation of fast growing species	406.34	...
Road side and canal Bank Plantation	193.13	...
Additional Extension Forestry Scheme	865.57	...
Gujarat Community Forestry Projects	1,11,204.27	...
Fuel wood and Small Timber Plantation	1,597.59	...
Plantation of minor forest produce	950.87	...
Scheme for distribution of seedlings community Forestry Scheme	3,769.66	...
C.S.S. fuel wood and small Timber Plantation	1,333.36	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406-Capital Outlay on Forestry and Wild Life - Contd.***01 Forestry - Contd.***101- Forest Conservation, Development and Regeneration - Contd.**

Compensatory afforestation against Regularisation of unauthorised cultivation	155.88	145.57	...	...	145.57	2,807.38	(-)6.61
C.S.S. Plantation of Minor Forest produce	...	...	...	...	...	759.61	...
C.S.S. Integrated waste land scheme	...	...	...	...	...	684.56	...
Share Capital Contribution to Gujarat State Forest Development Corporation	...	...	...	...	...	197.09	...
Integrated Forest Protection scheme (PCSS)	...	...	...	...	...	3,325.88	...
Scheme for Sadar Sarovar Project	...	...	...	...	...	3,802.85	...
Gujarat Forestry Development Projects Financed by JBIC Japan	60.58	50.67	...	...	50.67	7,699.15	(-)16.36
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	...	...	...	...	...	415.12	...
Fuel Wood and Fodder Project	...	...	...	...	...	3,076.41	...
Fire wood Forest Produce Resources Plant	...	...	...	...	...	126.50	...
Fruit Plantation	...	...	...	...	...	14,927.07	...
Integrated Forestry Development Project financed by O.E.C.F. , Japan	...	...	...	...	...	48,632.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Compensatory Afforestation Plantation	5,204.62	...
Compensatory Afforestation and Regularisation of cultivation	21,144.84	...
Integrated Forestry Development Project financed by O.E.C.P. , Japan	7.22	...
Development of reserved and non-reserved vidis	846.45	...
Fruit Tree Plantation	4,842.22	...
Modern Forest Fire Control Method (C.S.S.)	1,582.05	...
Acquisition of Private Forest	55.11	...
Integrated waste lands development Projects	267.31	...
Gujarat Development Afforestation Project	5.59	...
Non-Conventional Energy	13.21	...
Removal of Ganda Baval	440.15	...
Foreshore Plantation	26.92	...
12th Finance Commission Grant of Maintenance	1,851.11	...
Fruit Tree Plantation Landless	6.18	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Special component plan for SC Scheme	1,646.68	...
Drip Irrigation of Degraded hill barrankotas	1,024.71	...
Scheme for new timber including Medicinal plant	26.52	...
Non-timber forest produce bamboo project	48.39	...
Costal Seller blot plant T.A.F.P. Scheme	979.72	...
Green Guard Scheme	12.02	...
Grass Development Scheme	8,045.88	9,664.06	...	9,664.06	52,724.60	(+)20.11
Additional Central Assistance for Restoration and regeneration of Degraded forest	419.27	...
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	...	0.06	...	0.06	12,928.89	...
Other works each costing ₹ 10 crore and less	57,706.89	...
Scheme for degraded rehanilitation of farm lands kisan school Nurseries	337.64	...
Implementation of Mahatma Gandhi National rural Act.	34.52	...	...	...	207.45	...
13th Finance Commission Grant for maintenance of forest	4,095.81	...
Regularisation of unauthorised cultivation	1,794.13	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Forest Development Project aided by JICA	...	...	...	...	10,665.18	...
Bamboo Mission	...	...	...	...	1,504.49	...
Gugal Project	...	...	...	...	100.00	...
National Afforestation Programme	...	...	...	...	2,932.58	...
Assistance for LPG connection and kit to Schedule Cast people using firewood	...	...	...	...	60.00	...
Vrux kheti yojana and urban forestration scheme	113.72	139.58	...	139.58	772.02	(+)22.74
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	3,413.76	3,999.07	...	3,999.07	21,657.72	(+)17.15
Community Forestry Scheme	15,178.31	18,066.40	...	18,066.40	64,468.04	(+)19.03
Forest Fire Prevention and Management Scheme	317.95	...	...	166.33	935.83	(-)47.69
Forest Management and Development	14,425.32	17,782.93	...	17,782.93	65,338.15	(+)23.28
Bamboo Mission Scheme for Fruits Plantation	27.87	...	...	15.35	74.65	(-)44.92
Construction of Grass Godown	...	700.71	...	700.71	1,700.71	...
Bamboo Mission	416.98	...	...	179.90	596.88	(-)56.86
Forest Protection	...	99.96	...	99.96	99.96	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Concltd.						
Implementation of Mahatma Gandhi National Rural Guarantee Act	...	39.28	...	...	39.28	39.28
Total - 101	42,190.77	50,688.29	...	361.58	51,049.87	6,35,213.18(a)
105- Forest Produce						
Other works each costing ₹ 10 crore and less	1,132.22
Total - 105	1,132.22
794- Special Central Assistance to TASP						
Other works each costing ₹10 crore and less	1,054.15
Total - 794	1,054.15
796- Tribal Area Sub-Plan						
Fuel Wood and Small Timber	254.05
Soil and moisture conservation and Afforestation of degraded areas	67,036.59
Afforestation in degraded area	153.97
Additional extention of Forestry scheme	98.34
Plantation of fast growing speceis	228.45

(a) Progressive expenditure decreased by ₹ 16,241.84 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Investment in Gujarat State Forest Development Corporation Limited	298.56	...
Scheme for Gujarat community Forestry Project	43,217.57	...
Small Timber Plantation	178.56	...
Plantation of minor forest produce	203.27	...
Medicinal Plants	35.26	...
Fuel wood fodder project	1,201.29	...
Fire wood forest produce resources	303.55	...
Development of Communication	7,996.80	...
Fuel wood and Border project	53.90	...
Gujarat Forestry Development Project Under JBIC Japan	52,544.88	...
Acquisition of Private Forest	40.50	...
Integrated Forestry Project financed by O.E.C.P. , Japan	26,725.47	...
Association of S.T. rural poor	112.73	...
Fire wood forest produce resources Development	26.46	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Development of reserved and non-reserved vidis	24.55
Development of communicaton	2,184.97
Forest Development works	59.33
Construction of Building	310.43
Foreshore plantaion	18.63
Non-Conventional Energy Saving Devices	6.55
Computer Information Technology	21.99
Other each costing ₹10 crore and less	33,668.62
Forest Research	213.31
Forest Protection	191.06
Bamboo mission	67.77	...	...	33.92	33.92	248.75
Bamboo forest management and development project (Tribal)	673.36
Participatory Forest Management scheme under Gujarat	...	712.71	...	...	712.71	4,260.90
Forest Development Programme
Modenisation of Timber Depot	44.00	150.00	...	...	150.00	668.99
						(+)240.91

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Gujarat Community Forestry Project	4,480.73	5,134.83	...	...	5,134.83	14,501.40 (+)14.60
Forest Management and Development	10,236.12	11,596.90	...	...	11,596.90	42,933.55 (+)13.29
Roads and Buildings	450.99	688.96	...	...	688.96	2,503.30 (+)52.77
Total - 796	15,279.61	18,283.40	...	33.92	18,317.32	3,03,199.89 (+)19.88
800- Other Expenditure						
Other works each costing ₹10 crore and less	...	...	...	...	...	105.23 ...
FST 15 Forest Research	...	7.11	...	...	7.11	522.15 ...
FST 01 Forest Protection	...	...	...	...	...	77.44 ...
Total - 800	...	7.11	...	...	7.11	704.82 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)1.03	...	...	...	...	(-)1.76 ...
Deduct Recovery of Overpayment	...	...	...	...	...	(-)0.34 ...
Total - 911	(-)1.03	...	...	...	...	(-)2.10 ...
Total - 01	59,495.28	70,640.21	...	395.50	71,035.71	9,55,882.20(a) (+)19.40
<i>02 Environmental Forestry and Wild Life</i>						
110- Wild Life						

(a) Progressive expenditure decreased by ₹ 16,241.84 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>02 Environmental Forestry and Wild Life-Contd.</i>						
110- Wild Life-contd.						
wild life	2,448.56	...
FST 20 Management and Development of National Park and Sanctuary	4,034.97	...
FST 16 Long Term Conservatin of Asiatic Lion under 13th Finance Commission	2,410.05	...
Scheme for Trans Location of Wild Animal	370.66	...
Preparation of Crocodile	1,196.38	...
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	581.66	...
07-Biodiversity Conversation and Rura Livelihood Improvement Programme	884.95	...
06-Asiatic Lion Landscap Management	1,475.59	...
Management of Great Indian Bustard Landscape in Gujarat	295.99	...
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	47.98	250.00	...	250.00	313.98	(+)421.05

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Concl'd.						
<i>02 Environmental Forestry and Wild Life - Concl'd.</i>						
110- Wild Life - Concl'd.						
Management and Development of Wild Life	1,161.92	1,798.65	...	...	1,798.65	8,435.28 (+)54.80
Total - 110	1,209.90	2,048.65	...	...	2,048.65	22,448.07 (+)69.32
800- Other Expenditure	...	...	...	...	...	36.00 ...
Total - 800	...	...	...	...	...	36.00 ...
Total - 02	1,209.90	2,048.65	...	...	2,048.65	22,484.07 (+)69.32
Total -4406	60,705.18	72,688.86	...	395.50	73,084.36	9,78,366.26(a) (+)20.39
4408-Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101- Procurement and Supply						
Procurement and Supply	...	...	...	...	...	6,629.57 ...
Grain Supply Scheme	...	...	...	...	...	77,789.65 ...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	(-)79,786.84 ...
Gujarat State Civil Supplies Corporation Ltd.	...	...	...	...	...	37.00 ...
Total - 101	...	...	...	...	...	4,669.38 ...

(a) Progressive expenditure decreased by ₹ 16,241.84 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408-Capital Outlay on Food Storage and Warehousing-Contd.						
<i>01 Food - Concltd.</i>						
103- Food Processing						
Modern Bakeries (India) Limited	...	...	...	...	0.01	...
Total - 103	...	...	...	...	0.01	...
191- Investment in Processing Societies						
Investment in processing Societies	...	...	...	...	436.39	...
Other works each costing ₹10 crore and less	...	...	...	...	(-)20.86	...
Banana & Fruit Development Corporation Ltd.	...	...	...	...	1.00	...
Total - 191	...	...	...	...	416.53	...
796- Tribal Area Sub-Plan						
Construction of Godown	89.00	276.01	...	...	276.01	578.65 (+)2,10.12
Total - 796	89.00	276.01	...	...	276.01	2,794.78 (+)210.12
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)8.64	...
Total - 911	...	...	...	...	(-)8.64	...
Total - 01	89.00	276.01	...	...	276.01	7,872.06 (+)210.12
<i>02 Storage and Warehousing</i>						
101- Rural Godown Programmes						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408-Capital Outlay on Food Storage and Warehousing-Contd.						
<i>02 Storage and Warehousing - Contd.</i>						
101- Rural Godown Programmes - Contd.						
Making the Department owned Public Buildings Accessible for the Disabled Persons	1,682.00	...	...	...	1,883.50	...
Total - 101	1,682.00	...	...	...	1,883.50	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Warehousing Corporation	...	...	...	...	156.12	...
Total - 190	...	...	...	...	156.12	...
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	290.88	...
Other works each costing ₹10 crore and less	...	...	...	...	(-)118.09	...
Total - 191	...	...	...	...	172.79	...
800- Other Expenditure						
Construction of Godown under Loan from NABARD	2,627.17	400.00	...	400.00	19,846.14	(-)84.77
Construction of Godown	241.00	878.80	...	878.80	2,004.74	(+)264.65
Total - 800	2,868.17	1,278.80	...	1,278.80	29,417.59	(-)55.41

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408-Capital Outlay on Food Storage and Warehousing-Concltd.						
<i>02 Storage and Warehousing - Concltd.</i>						
	Total - 02	4,550.17	1,278.80	...	1,278.80	31,630.00 (-)71.90
	Total -4408	4,639.17	1,554.81	...	1,554.81	39,502.06 (-)66.49
4415-Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004- Research						
	Grant-in-aid to Gujarat Agriculture University for Agriculture Research	...	...	...	...	126.72
	Total - 004	...	...	...	...	126.72
277- Education						
	Agricultural College at Navsari (Bulsar District)	...	...	...	...	100.83
	Agricultural College at Junagadh	...	...	...	...	77.72
	Other works each costing ₹10 crore and less	...	...	...	...	1,003.14
	Construction of Institutional Building for Farmer Traing Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangs and Bhavnagar	...	...	...	...	315.30
	Grant in aid to Gujarat Agricultural University for Agrucultural eduaction	...	...	...	...	362.80

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415-Capital Outlay on Agricultural Research and Education - Contd.						
<i>01 Crop Husbandry - Concl.</i>						
277- Education - Concl.						
Extention Education Programme in Agricultural facilities	50.10	...
Total - 277	1,909.89	...
796- Tribal Area Sub-Plan						
Tribal Area Sub Plan	(-)61.40	...
Total - 796	(-)61.40	...
Total - 01	1,975.21	...
<i>03 Animal Husbandry</i>						
277- Education						
Veterinary Education and Training	66.89	...
Total - 277	66.89	...
Total - 03	66.89	...
<i>80 General</i>						
277- Education						
Agriculture Research	80.68	...
Total - 277	80.68	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415-Capital Outlay on Agricultural Research and Education - Concl'd.						
<i>80 General-Concl'd.</i>						
Total - 80	80.68	...
Total -4415	2,122.78	...
4425-Capital Outlay on Co-operation						
107- Investments in Credit Co-operatives						
Gujarat State Co-operative Land Development Bank Limited	2,701.98	...
Co-operative Banks	494.85	...
Extension of Agricultural Credit Institutions	46.68	...
Apex and District Co-operative Bank	(-)2.02	(-)2.39	...	...	(-)16.37	(+)18.32
Total - 107	(-)2.02	(-)2.39	...	...	3,227.14	(+)18.32
108- Investments in other Co-operatives						
Share Capital to Industrial Co-operatives and package scheme	(-)0.05	...
Total - 108	(-)435.88	...
195- Investments in Co-operatives						
COP-2 Apex and District Co-Operative Bank	...	136.00	...	...	2,275.31	...
Total - 195	...	136.00	...	...	2,275.31	...

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425-Capital Outlay on Co-operation - Concltd.						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	606.10	...
cop-2 Apex and District Co-operative Bank	...	(-0.10)	...	...	(-0.44)	...
Construction of office building for co-operation	...	...	...	...	123.07	...
IND-31 Share Capital contribution to industrial societies	...	...	...	...	(-0.05)	...
Total - 796	...	(-0.10)	...	...	728.68	...
Total -4425	(-2.02)	133.51	...	...	5,795.25	(-6709.41)
4435-Capital Outlay on other Agricultural Programmes						
<i>01 Marketing and Quality Control</i>						
101- Marketing Facilities						
WRH-1 Establishment of Agricultural Produce Market Fund	5,650.99	2,062.31	...	...	13,131.67	(-63.51)
WRH-3 Modernisation of Agricultural Marketing	468.00	37.86	...	...	2,338.21	(-91.91)
Total - 101	6,118.99	2,100.17	...	...	31,960.69	(-65.68)
102- Grading and Quality Control Facilities	...	...	...	...	138.96	...
Total - 102	...	...	...	...	138.96	...

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl'd.							
4435-Capital Outlay on other Agricultural Programmes - Concl'd.							
<i>01 Marketing and Quality Control - Concl'd.</i>							
796- Tribal Area Sub-Plan							
Tribal Area Sub-Plan	...	...	...	...	527.97	...
Total - 796	...	...	...	...	527.97	...
800- Other Expenditure	...	...	...	...	20.97	...
Total - 800	...	...	...	...	20.97	...
911- Deduct-Recoveries of Overpayments							
Deduct Recovery of Overpayment	...	...	...	...	(-)21.35	...
Total - 911	...	...	...	...	(-)21.35	...
Total - 01	6,118.99	2,100.17	...	...	32,627.24	(-)65.68
Total -4435	6,118.99	2,100.17	...	...	32,627.24	(-)65.68
Total - (a) Capital Account of Agriculture and Allied Activities	77,013.57	84,523.76	...	395.50	84,919.26	12,11,413.85(a)	(+)10.27
(b) Capital Account of Rural Development							
4515-Capital Outlay on other Rural Development Programmes							
102- Community Development							
DDDP-5 Community Works of Local Importance (MLA Fund)	0.75	27,308.94	...	...	27,308.94	1,00,100.38 (+)3641092.00

(a) Progressive expenditure decreased by ₹ 16,241.84 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Concl'd.						
4515-Capital Outlay on other Rural Development Programmes-Concl'd.						
796- Tribal Area Sub-Plan - Concl'd.						
Decentralized Planning for Balanced Development of District	3,592.52	3,593.00	...	...	3,593.00	14,371.52 (+)0.01
Aapano Taluko Vibrant Taluko	7,840.92	7,836.41	...	...	7,836.41	31,367.33 (-)0.06
Total - 796	17,033.43	17,029.41	...	...	17,029.41	1,65,839.01 (-)0.02
800- Other Expenditure						
Gujarat State Rural Development Corporation	...	...	...	...	...	16.06 ...
Total - 800	...	...	...	...	...	7,402.44 ...
911- Deduct-Recoveries of Overpayments						
Deduct recoveries of over payments	(-)124.56	(-)234.06	...	...	(-)234.06	(-)783.37 (+)87.91
Total - 911	(-)124.56	(-)234.06	...	...	(-)234.06	(-)783.37 (+)87.91
Total -4515	93,475.15	1,29,384.61	...	...	1,29,384.61	12,47,321.29 (+)38.42
Total - (b) Capital Account of Rural Development						
	93,475.15	1,29,384.61	...	...	1,29,384.61	12,47,321.29 (+)38.42
(c) Capital Account of Special Area Programme						
4575-Capital Outlay on other Special Areas Programmes						
<i>01 Dangs District</i>						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme-Contd.						
4575-Capital Outlay on other Special Areas Programmes-Contd.						
<i>01 Dangs District-Concl.</i>						
796- Tribal Area Sub-Plan						
Public Works	...	...	...	...	785.22	...
Total - 796	...	...	...	...	785.22	...
Total - 01	...	...	...	...	785.22	...
<i>03 Tribal Area</i>						
796- Tribal Area Sub-Plan						
Widen & Stren Ahwa Galkund Samgahan Road, km 7/5 to 23/2,&Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	5,219.85	...
Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	1,623.66	...
Other works each costing ₹ 10 crore and less	273.44	74.05	...	74.05	8,319.75	(-)72.92
Strengthening of Waghai Ahwao road Km 59/0 to 93/0	...	...	...	...	1,509.28	...
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	...	...	...	...	1,304.91	...
Widening and Strengthening Ahwa Navapur Road Km 6/0 to 25/0	4.06	725.65	...	725.65	729.71	(+)17773.15

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme-Concltd.						
4575-Capital Outlay on other Special Areas Programmes-Concltd.						
<i>03 Tribal Area-Concltd.</i>						
796- Tribal Area Sub-Plan-Concltd.						
Providin & fixing carsh berrier on various road of Dang Dist. (1) Ahwa-Navpur road km 6/0 to 44/0 (2) Ahwa-Chinchli-Babulghat rod km. 0/0 to 31/2 (3) Waghai-Ahwa road km 59/6 to 93/0 (4) Pimpri-Kalibel-Bhenskatri rpad km0/0 to 28/4 (5) Waghai-Saputaa road km 6/0 to 103/3 (6) Baripada-mammodi-Surgana road km 0/0 to 15/1 (7) Waghai -Dungarda road km 0/0 to 6/	223.32	...	...	...	...	537.86
Total - 796	500.82	799.70	...	...	799.70	19,245.02
Total - 03	500.82	799.70	...	...	799.70	19,245.02
Total -4575	500.82	799.70	...	...	799.70	20,030.24
Total - (c) Capital Account of Special Area Programme	500.82	799.70	...	...	799.70	20,030.24
(d) Capital Account of Irrigation and Flood Control						
4700-Capital Outlay on Major Irrigation						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4700-Capital Outlay on Major Irrigation-Contd.						
<i>01 Sukhi Irrigation Project</i>						
796 Tribal Area Sub Plan		<i>15.34</i>	...	...
	23,609.52	25,978.72	...	...	25,994.06	3,39,911.06 (+)10.10
Total - 796		<i>15.34</i>	...	...
	23,609.52	25,978.72	...	...	25,994.06	3,39,911.06 (+)10.10
800- Other Expenditure	...	...	...	...	...	11,764.19 ...
Total - 800	...	...	...	...	...	11,764.19 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)0.71	...	...	...	...	(-)5.28 ...
Total - 911	(-)0.71	...	...	...	...	(-)5.28 ...
Total - 01		<i>15.34</i>	...	...
	23,608.81	25,978.72	...	...	25,994.06	3,51,669.97 (+)10.10
<i>02 Ukai Project</i>						
800- Other Expenditure						
Other expenditure	...	...	...	...	...	15,559.89 ...
Total - 800	...	...	...	...	...	15,559.89 ...
Total - 02	...	...	...	...	...	15,559.89 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>03 Sipu Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	12,169.26	...
Total - 800	...	...	...	...	12,169.26	...
Total - 03	...	...	...	...	12,169.26	...
<i>04 Salinity Ingress Prevention Scheme</i>						
800- Other Expenditure	...	...	...	...	27,824.60	...
Total - 800	...	...	...	...	27,824.60	...
Total - 04	...	...	...	...	27,824.60	...
<i>05 Panam Project</i>						
800- Other Expenditure						
Tribal Areas	...	...	...	...	12,622.89	...
Other Misc	...	...	...	...	2,113.97	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	0.55	...
Total - 800	...	...	...	...	14,737.41	...
Total - 05	...	...	...	...	14,737.41	...
<i>06 Sabarmati Irrigation Scheme (Dharoi)</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	27.02	43.58	...	...	43.58	(+)61.29

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700-Capital Outlay on Major Irrigation - Contd.							
<i>06 Sabarmati Irrigation Scheme (Dharoi) - Concl'd.</i>							
800- Other Expenditure-Concl'd.							
	Total - 800	<i>27.02</i>	<i>43.58</i>	...	<i>43.58</i>	<i>14,020.80</i>	<i>(+)61.29</i>
	Total - 06	<i>27.02</i>	<i>43.58</i>	...	<i>43.58</i>	<i>14,020.80</i>	<i>(+)61.29</i>
<i>07 Reconstruction of Machhu-II Irrigation Project</i>							
800- Other Expenditure		...	...	...	...	5,048.94	...
	Total - 800	...	...	...	...	5,048.94	...
	Total - 07	...	...	...	...	5,048.94	...
<i>08 Watrak Irrigation Project</i>							
800- Other Expenditure		...	84.95	...	84.95	7,296.82	...
	Total - 800	...	84.95	...	84.95	7,296.82	...
	Total - 08	...	84.95	...	84.95	7,296.82	...
<i>09 Damanganga Project</i>							
800- Other Expenditure		...	...	...	...	19,442.41	...
	Total - 800	...	...	...	...	19,442.41	...
	Total - 09	...	...	...	...	19,442.41	...
<i>10 Bajaj Sagar Project</i>							
800- Other Expenditure		...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700-Capital Outlay on Major Irrigation - Contd.

10 Bajaj Sagar Project-Concltd.

800- Other Expenditure-Concltd.

Other Works each Costing ₹ 10 crore and less	125.00	150.00	...	...	150.00	9,205.99	(+)20.00
Total - 800	125.00	150.00	...	...	150.00	9,205.99	(+)20.00
Total - 10	125.00	150.00	...	...	150.00	9,205.99	(+)20.00

11 Irrigation extension in completed major Irrigation Projects

800- Other Expenditure

Other Expenditure	...	...	...	...	...	43,368.78	...
Modernisation to Branch distry & S M under the jurisdiction of Anand Irrigation Sub-Division, Anand, PK-AA-1	...	...	...	...	...	1,221.01	...
Modernisation to Branch distry & S M under the jurisdiction of Borsad Irrigation Sub-Division, Borsad, PK-AB-3	...	...	...	...	...	1,106.71	...
Modernisation of Umreth Distributory sub minor of Umreth distributory sureli minor, bhatpura minor, Raniya distributory, Subminor of Raniya Distry, Dhunadara minor & Vanoti minor under AIBP Project PCK No.1	...	...	...	...	...	1,169.93	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation of Branch Distributory Minors &sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 6	1,047.54	...
Modernisation of Branch Distributory Minors &sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 7	287.40	...
Modernization of Boriyavi Distry Part I and II & Its System, Uttarsanda Distry & Its System, Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	1,266.66	...
Improvement of various Minor, Sub-Minor of taking from Petlad branch Distributors under the jurisdiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	993.85	...
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	1,365.88	...
Irrigation infrastructure work on Amlsad branch canal 840 to 27060 meter	1,268.59	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Improvement of Limbasi branch and Minor, Sub-Minor from Limbasi and Cambay branch and Distributors jurisdiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	982.70	...
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	1,786.25	...
Modernisation of Distrybutorys, Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div, Borsad Package No. ABH-9	962.29	...
Modernization of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	1,149.32	...
Modernization of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor, Bhalada Minor Under A.I.B.P. Project (Package No. NL/14)	868.23	...
Renovation and Modernization of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	83.23	...	...	...	1,591.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakhs)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700-Capital Outlay on Major Irrigation - Contd.***11 Irrigation extension in completed major Irrigation Projects - Contd.***800- Other Expenditure - Contd.**

Improvement of existing irrigation infrastructure work on Sisodara Distry Obha Distry Kuwarda Distry Sisodara Distry-1 & System Parvat minor Kudadara Mr Dhanrad Distry Ankalwa Distry Katpr Mr-1 Katpur mr-2 & Wamleshwar mr of Kosamba Branch	...	...	...	...	...	1,035.07	...
Shetrunji I.S. -ERM work of SRBMC betn mile 17 to 36 & Its Distribution System	...	...	...	...	...	1,245.18	...
Shetrunji I.S.-Pro & Laying canal Lining in selected reaches of SLBMC	638.89	...	...	...	...	1,329.84	...
Shetrunji I.S. Modification of canal by providing C.C. Lininig & concrete verical walls from ch0.00 mt to 26258 mt of SRBMC	51.86	...	...	...	...	1,426.04	...
Improvement of exesting irrigation infratructure work on system of Valsad Branch Canal Bet Ch. 15090 to 43190 Mt. B-2/04 of 2018-19	...	...	...	...	...	866.02	...
Renovation and Special repairs works of Shedhi Branch Canal an Structures between Ch. 0 to 7.89 Km. (Package No. DK-1)	58.16	...	...	...	...	1,778.63	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Improvement of existing irrigation infrastructure work & Repairs of various structure of Minor & Sub minor Ex. Navsari Branch. I-R sub Minor Ex. Machhad Minor & CR at Ch. 21430 Mt. on Navsari Branch & Gopla minor Adada minor Chijgam Minor Masa Minor Mendher Minor and its system. Amalsad Branch & KLBMC & its system. B-2/05 of 2018-19	...	...	...	...	993.93	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 7.89 to 16.05 Km. (Package No. DK-2)	66.62	...	...	...	1,641.28	...
Renovation and Special repairs works of Shedhi Branch canal and Structures between Ch. 16.05 to 23.65 Km. (Package No. DK-3)	79.86	...	...	...	1,543.96	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 23.65 to 32.75 Km. (Package No. DK-4)	60.97	...	...	...	1,478.38	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 38.13 to 46.03 Km. (Package No. MD-6)	58.59	...	...	...	1,276.11	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Concl.</i>						
800- Other Expenditure - Concl.						
Renovation and Special repairs works of shedhi Branch Canal and Structures between Ch. 46.03 to 66.79 Km. (Package no. MM-7)	...	...	...	...	1,590.14	...
Total - 800	6,517.11	11,185.69	...	...	11,185.69	1,92,420.47 (+)71.64
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Over payment	(-)21.67	...	...	...	7,136.88	...
Total - 911	(-)21.67	...	...	...	7,136.88	...
Total - 11	6,495.44	11,185.69	...	...	11,185.69	1,99,557.35 (+)72.21
<i>12 Constructing High Level Canal from Panam Reservoir</i>						
800- Other Expenditure	...	...	...	...	48.55	...
Total - 800	...	...	...	...	48.55	...
Total - 12	...	...	...	...	48.55	...
<i>13 Dharoi Right Bank Loop Canal Scheme</i>						
800- Other Expenditure	...	...	...	...	26.84	...
Total - 800	...	...	...	...	26.84	...
Total - 13	...	...	...	...	26.84	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>14 Sipu Dantiwada Link Scheme</i>						
800- Other Expenditure	...	...	...	...	355.39	...
Total - 800	...	...	...	...	355.39	...
Total - 14	...	...	...	...	355.39	...
<i>15 Improvement of Irrigation management through farmer's participation.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	431.30	...
Total - 796	...	...	...	...	431.30	...
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	2,315.98	2,752.73	...	...	2,752.73	(+)18.86
Total - 800	2,315.98	2,752.73	...	...	2,752.73	(+)18.86
911- Deduct-Recovery of overpayment of cheque						
Deduct Recovery of Over payment	(-)0.63	...	...	...	(-)0.67	...
Total - 911	(-)0.63	...	...	...	(-)0.67	...
Total - 15	2,315.35	2,752.73	...	...	2,754.88	(+)18.89
<i>31 Narmada Project Unit I</i>						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	2,957.41	...
Total - 001	...	...	...	...	2,957.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>31 Narmada Project Unit I-Contd.</i>						
052- Machinery & Equipment						
Machinery and Equipment.	...	...	...	...	607.15	...
Total - 052	...	...	...	...	607.15	...
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	3,32,919.60	...
Sardar Sarovar Narmada Nigam Limited	11,100.71	10,832.50	...	10,832.50	72,650.28	(-)2.42
Total - 190	11,100.71	10,832.50	...	10,832.50	4,05,569.88	(-)2.42
799- Suspense						
Suspense	...	...	...	...	(-)356.86	...
Total - 799	...	...	...	...	(-)356.86	...
800- Other Expenditure						
Irrigation Schemes	...	...	...	...	10,660.84	...
Advance to/ from other Government and agencies for common works Madhya Pradesh	...	...	...	...	(-)19,288.60	...
Rajasthan	...	...	...	...	(-)3,048.26	...
Maharashtra	...	...	...	...	(-)9,520.76	...
Total - 800	...	...	...	...	(-)21,196.78	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>31 Narmada Project Unit I - Concl'd.</i>						
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.						
Other Works each Costing ₹ 10 crore and less	(-) <i>2,671.00</i>	(-) <i>2,970.26</i>	...	...	(-)<i>2,970.26(*)</i>	(-) <i>1,19,154.65</i> (+) <i>11.20</i>
Total - 901	(-)<i>2,671.00</i>	(-)<i>2,970.26</i>	...	...	(-)<i>2,970.26</i>	(-)<i>1,19,154.65</i> (+) <i>11.20</i>
Total - 31	<i>8,429.71</i>	<i>7,862.24</i>	...	...	<i>7,862.24</i>	<i>2,68,426.15</i> (-) <i>6.73</i>
<i>32 Narmada Project Unit II</i>						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	...	<i>3,025.75</i> ...
Total - 001	...	...	...	...	...	<i>3,025.75</i> ...
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	...	<i>107.11</i> ...
Total - 052	...	...	...	...	...	<i>107.11</i> ...
190- Investments in Public Sector and Other Undertakings						
Sardar Sarovar Narmada Nigam Ltd.	<i>33,985.27</i>	<i>40,863.58</i>	...	...	<i>40,863.58</i>	<i>6,55,280.71</i> (+) <i>20.24</i>
Total - 190	<i>33,985.27</i>	<i>40,863.58</i>	...	...	<i>40,863.58</i>	<i>6,55,280.71</i> (+) <i>20.24</i>

(*) Minus figure is due to more recovery

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>32 Narmada Project Unit II-Concltd.</i>						
799- Suspense						
Suspense.	...	...	...	...	...	(-)309.69
Total - 799	...	...	...	...	...	(-)309.69
800- Other Expenditure						
Other misc. expenditure	...	...	...	...	...	10,653.13
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works	...	...	...	...	...	(-)10,744.62
Total - 800	...	...	...	...	...	(-)91.49
Total - 32	33,985.27	40,863.58	...	...	40,863.58	6,58,012.39
<i>33 Narmada Project Group IV</i>						
001- Direction & Administration						
Direction and Administration	...	...	...	...	...	5.95
Total - 001	...	...	...	...	...	5.95
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	...	7,420.25
Total - 052	...	...	...	...	...	7,420.25

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>33 Narmada Project Group IV-Concltd.</i>						
190- Investments in Public Sector and Other Undertakings						
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	...	...	...	...	24,84,840.01	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 65	1,07,877.42	...	...	1,18,731.85	15,00,220.13	(+)10.06
Sardar Sarovar Narmada Nigam Ltd. Demand No. 95	20,000.00	20,000.00	...	...	1,20,000.00	...
Total - 190	1,27,877.42	20,000.00	...	1,18,731.85	41,05,060.14	(+)8.49
796- Tribal Area Sub-Plan	...	...	...	...	65,000.00	...
Total - 796	...	...	...	...	65,000.00	...
799- Suspense - Contd.						
Suspense	...	...	...	...	(-)165.89	...
Total - 799	...	...	...	...	(-)165.89	...
800- Other Expenditure						
Other Misc. expenditure	...	...	...	...	2,461.52	...
Total - 800	...	...	...	...	2,461.52	...
Total - 33	1,27,877.42	20,000.00	...	1,18,731.85	41,79,781.97	(+)8.49
<i>34 Narmada Project Group V</i>						
001- Direction and Administration						
Direction and Administration	...	...	...	...	(-)13,948.51	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>34 Narmada Project Group V-Contd.</i>						
001- Direction and Administration-concltd.						
Other Works each Costing ₹ 10 crore and less	3,598.65	2,615.57	...	...	2,615.57	24,762.15 (-)31.69
Total - 001	3,598.65	2,615.57	...	...	2,615.57	10,813.64 (-)31.69
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	...	(-)8.84 ...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	23,400.00 ...
Total - 052	...	...	...	...	...	23,391.16 ...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	2,68,032.08 ...
Total - 190	...	...	...	...	...	2,68,032.08 ...
799- Suspense						
Suspense.	...	...	...	...	...	(-)23,934.71 ...
Total - 799	...	...	...	...	...	(-)23,934.71 ...
800- Other Expenditure						
Irrigation schemes	...	...	...	...	...	1,000.00 ...
Deduct-Advances recovered from other Government and agenceis common works	...	...	...	...	...	(-)3,302.71 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>34 Narmada Project Group V - Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	20,000.00	...
Total - 800	...	...	...	...	17,697.29	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)0.30	(-)0.02	...	...	(-)0.32	(-)93.33
Total - 911	(-)0.30	(-)0.02	...	...	(-)0.32	(-)93.33
Total - 34	3,598.35	2,458.22	...	...	2,95,841.81	(-)31.68
<i>35 Other Expenditure</i>						
000- Other Expenditure	...	...	...	...	22,884.62	...
Total - 000	...	...	...	...	22,884.62	...
Total - 35	...	...	...	...	22,884.62	...
<i>80 General</i>						
001- Direction and Administration	...	...	...	...	906.15	...
Total - 001	...	...	...	...	906.15	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	3,91,628.27	...
Total - 190	...	...	...	...	3,91,628.27	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>80 General - Contd.</i>						
796- Tribal Area Sub-Plan -						
Other Works each Costing ₹ 10 crore and less	4,944.87	4,387.44	...	...	4,387.44	1,00,060.84 (-)16.61
Total - 796	4,944.87	4,387.44	...	...	4,387.44	1,00,060.84 (-)16.61
799- Suspense	...	...	...	...	...	(-)1.03 ...
Total - 799	...	...	...	...	...	(-)1.03 ...
800- Other Expenditure						
Expenditure incurred upto 1982-83 on combined project	...	...	...	...	...	11,889.73 ...
Other Combined Misc Works	...	...	...	...	...	238.92 ...
Misc Work	...	...	...	...	...	258.76 ...
Total - 800	...	...	...	...	...	12,387.41 ...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	...	(-)40,684.00 ...
Total - 901	...	...	...	...	...	(-)40,684.00 ...
911- Deduct-Recoveries of Overpayments						
Other Works each Costing ₹ 10 crore and less	(-)0.01	(-)0.67	...	...	(-)0.67	(-)1.85 (+)6600.00
Total - 911	(-)0.01	(-)0.67	...	...	(-)0.67	(-)1.85 (+)6600.00

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>05 Deo Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	5,032.52	...
Total - 800	...	...	...	...	5,032.52	...
Total - 05	...	...	...	...	5,032.52	...
<i>06 Goma Vadodara Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	83.19	...
Total - 800	...	...	...	...	83.19	...
Total - 06	...	...	...	...	83.19	...
<i>07 Aji-IV Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	21.00	15.51	...	...	15.51	(-)26.14
Total - 800	21.00	15.51	...	...	15.51	(-)26.14
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)395.08	...
Total - 911	...	...	...	...	(-)395.08	...
Total - 07	21.00	15.51	...	...	15.51	(-)26.14

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>08 Sukhbhadar Irrigation Scheme</i>						
800- Other Expenditure	2,435.37	...
Total - 800	2,435.37	...
Total - 08	2,435.37	...
<i>09 Kalubhar Irrigation Scheme</i>						
800- Other Expenditure	2,094.75	...
Total - 800	2,094.75	...
Total - 09	2,094.75	...
<i>10 Aji-III Irrigation Scheme</i>						
800- Other Expenditure	3,389.31	...
Total - 800	3,389.31	...
Total - 10	3,389.31	...
<i>11 Machundri Irrigation Scheme</i>						
800- Other Expenditure	2,318.86	...
Total - 800	2,318.86	...
Total - 11	2,318.86	...
<i>12 Kakrapar Irrigation Project</i>						
800- Other Expenditure	1,424.33	...
Total - 800	1,424.33	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>12 Kakrapar Irrigation Project-Concl.</i>						
Total - 12	...	...	...	...	1,424.33	...
<i>13 Kadana Project</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	79.00	154.99	...	...	14,209.04	(+) <i>96.19</i>
Total - 800	79.00	154.99	...	...	14,209.04	(+)<i>96.19</i>
Total - 13	79.00	154.99	...	...	14,209.04	(+)<i>96.19</i>
<i>14 Fatehgadh Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	207.89	...
Total - 800	...	...	...	...	207.89	...
Total - 14	...	...	...	...	207.89	...
<i>15 Mukteshwar Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	4,381.00	...
Total - 800	...	...	...	...	4,381.00	...
Total - 15	...	...	...	...	4,381.00	...
<i>16 Demi-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	828.20	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>19 Machhu-III Irrigation Scheme - Concl'd.</i>						
800- Other Expenditure - Concl'd.						
Machuchu-III W.R. Project Cobst. Of Pipe Min Canal Ch. 105 to 17960 mt. and Pipe Canal of Minor M1, M2R, M3T and M4T	5.48	...	...	...	3,461.33	...
Total - 800	6.68	20.13	...	...	20.13	(+)201.35
Total - 19	6.68	20.13	...	...	20.13	(+)201.35
<i>20 Gunatit Sagar (Und-II) Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	16.07	22.93	...	...	22.93	(+)42.69
Total - 800	16.07	22.93	...	...	22.93	(+)42.69
Total - 20	16.07	22.93	...	...	22.93	(+)42.69
<i>21 Bagad Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	434.69	...
Total - 800	...	...	...	...	434.69	...
Total - 21	...	...	...	...	434.69	...
<i>22 Hamirpur Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	68.75	...
Total - 800	...	...	...	...	68.75	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>22 Hamirpur Irrigation Scheme - Concl.</i>						
	Total - 22	...	...	...	...	68.75
<i>23 Amipur Irrigation Scheme</i>						
800- Other Expenditure		...	...	...	...	1,365.52
	Total - 800	...	...	...	...	1,365.52
	Total - 23	...	...	...	...	1,365.52
<i>24 Uben Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less		...	...	...	...	1,674.65
	Total - 800	...	...	...	...	1,674.65
	Total - 24	...	...	...	...	1,674.65
<i>25 Kalindri Irrigation Scheme</i>						
800- Other Expenditure		...	...	...	...	464.38
	Total - 800	...	...	...	...	464.38
<i>25 Kalindri Irrigation Scheme - Concl.</i>						
	Total - 25	...	...	...	...	464.38
<i>26 Ozat-II Irrigation Scheme</i>						
800- Other Expenditure						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>26 Ozat-II Irrigation Scheme-Concltd.</i>						
800- Other Expenditure-Concltd.						
Other Works each Costing ₹ 10 crore and less	32.43	19.67	...	...	19.67	9,569.43 (-)39.35
Total - 800	32.43	19.67	...	...	19.67	9,569.43 (-)39.35
Total - 26	32.43	19.67	...	...	19.67	9,569.43 (-)39.35
<i>27 Shingoda Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	590.84 ...
Total - 800	...	...	...	...	...	590.84 ...
Total - 27	...	...	...	...	...	590.84 ...
<i>28 Raidi Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	979.91 ...
Total - 800	...	...	...	...	...	979.91 ...
Total - 28	...	...	...	...	...	979.91 ...
<i>29 Phopal Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	594.04 ...
Total - 800	...	...	...	...	...	594.04 ...
Total - 29	...	...	...	...	...	594.04 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak</i>						
800- Other Expenditure	2,541.55	...
Total - 800	2,541.55	...
Total - 30	2,541.55	...
<i>31 Kalia Irrigation Scheme</i>						
800- Other Expenditure	59.42	...
Total - 800	59.42	...
Total - 31	59.42	...
<i>32 Bhadar (Saurashtra) Irrigation Scheme</i>						
800- Other Expenditure	1,442.20	...
Total - 800	1,442.20	...
Total - 32	1,442.20	...
<i>32 Bhadar (Saurashtra) Irrigation Scheme - Concl.</i>						
Total - 32	1,442.20	...
<i>33 Fatewadi Irrigation Scheme</i>						
800- Other Expenditure	3,545.56	...
Total - 800	3,545.56	...
Total - 33	3,545.56	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>34 Vertu-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	27.88	40.12	...	...	40.12	6,402.33 (+)43.90
Total - 800	27.88	40.12	...	...	40.12	6,402.33 (+)43.90
Total - 34	27.88	40.12	...	...	40.12	6,402.33 (+)43.90
<i>35 Utavli (Gunda) Irrigation</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	3,193.41 ...
Total - 800	...	...	...	...	...	3,193.41 ...
Total - 35	...	...	...	...	...	3,193.41 ...
<i>36 Demi-III Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	3.93	...	...	...	...	4,070.08 ...
Demi-3 Irrigation Scheme Construction of Pipe Canal of Right bank Canal ch 00 to 8565 mt & Minor ml/L	31.33	...	...	...	...	982.08 ...
Total - 800	35.26	...	...	...	...	5,052.16 ...
Total - 36	35.26	...	...	...	...	5,052.16 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>37 Bhadar-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	11,704.53	...
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory	...	...	...	...	387.82	...
Other Works each Costing ₹ 10 crore and less	51.96	43.10	...	43.10	1,736.97	(-)17.05
Total - 800	51.96	43.10	...	43.10	13,829.32	(-)17.05
Total - 37	51.96	43.10	...	43.10	13,829.32	(-)17.05
<i>38 Limbdi Bhogavo Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	4,651.88	...
Total - 800	...	...	...	...	4,651.88	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)6.47	...
Total - 911	...	...	...	...	(-)6.47	...
Total - 38	...	...	...	...	4,645.41	...
<i>39 Santli Irrigation Scheme</i>						
800- Other Expenditure						

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>39 Santli Irrigation Scheme-Concl.</i>						
800- Other Expenditure-Concl.						
Other Works each Costing ₹ 10 crore and less	1.40	...	...	...	86.80	...
Total - 800	1.40	...	...	...	86.80	...
Total - 39	1.40	...	...	...	86.80	...
<i>40 Varansi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	52.00	4.10	...	4.10	959.76	(-)92.12
Total - 800	52.00	4.10	...	4.10	959.76	(-)92.12
Total - 40	52.00	4.10	...	4.10	959.76	(-)92.12
<i>41 Dam Safty Works of Irrigation Scheme</i>						
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	...	...	...	...	430.45	...
Dismantaling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls, piers & spilway Limdi	...	...	...	...	392.41	...
Final Restoration Work in D/S Launching Aprpon of Lakroda Weir b/247	...	...	...	...	1,153.39	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>41 Dam Safty Works of Irrigation Scheme-Contd.</i>						
800- Other Expenditure-Concl.						
Other Works each Costing ₹ 10 crore and less	13,207.01	10,239.70	...	...	10,239.70	1,10,183.33 (-)22.47
Ozat Weir Shapur WRP Construction of Addil. Spilway	58.80	...	...	...	...	578.66
Limballi is Dismantling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls, piers, bucket, spilway Bridge and Excavation of T/C, Bucket base and Floor Concrete and Bucket lip.	114.85	18.62	...	...	18.62	1,363.92 (-)83.79
Dismanting & Reconstruction of existing spilway including piers and spilway bridge for Gate No. 01 to 17 Near Village-Jepur, Ta. Kalyanpur, Dist. Devbhumi Dwarka	...	245.44	...	...	245.44	245.44
Counsturcting D/s Right side extantion of training wall for stiling basin at Karjan Dam site	...	23.07	...	...	23.07	23.06
Total - 800	13,380.66	10,526.83	...	...	10,526.83	1,14,370.66 (-)21.33
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries	...	(-)16.33	...	...	(-)16.33	(-)33.38

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>41 Dam Safty Works of Irrigation Scheme - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments-Concl'd.						
	Total - 911	...	(-)16.33	...	(-)16.33	(-)33.38
	Total - 41	13,380.66	10,510.50	...	10,510.50	(-)21.45
<i>42 Rehabilitation Old Canal System</i>						
800- Other Expenditure						
	Total - 800	...	...	...	...	10,640.07
	Total - 42	...	...	...	...	10,640.07
<i>43 Modernisation of Old Irrigation Scheme for Canal System.</i>						
800- Other Expenditure						
	Total - 800	...	...	...	...	4,882.01
	Total - 43	...	...	...	...	4,882.01
<i>44 Improvement of Irrigation Management through Farmers participation.</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	867.81	566.15	...	...	566.15	(-)34.76
	Total - 800	867.81	566.15	...	566.15	(-)34.76
	Total - 44	867.81	566.15	...	566.15	(-)34.76

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.</i>						
800- Other Expenditure	3,887.24	...
Total - 800	3,887.24	...
Total - 45	3,887.24	...
<i>46 National Hydrological Project Externally Aid</i>						
800- Other Expenditure	9,412.37	...
Total - 800	9,412.37	...
Total - 46	9,412.37	...
<i>47 Fulzar-II Irrigation Scheme</i>						
800- Other Expenditure	19.15	...
Total - 800	19.15	...
Total - 47	19.15	...
<i>50 Vadgam Irrigation Scheme</i>						
800- Other Expenditure	3.90	...
Total - 800	3.90	...
Total - 50	3.90	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>51 Umrecha Irrigation Scheme</i>						
800- Other Expenditure	1,032.14	...
Total - 800	1,032.14	...
Total - 51	1,032.14	...
<i>53 Kadana Recharge Canal</i>						
800- Other Expenditure	10.56	...
Total - 800	10.56	...
Total - 53	10.56	...
<i>54 Link of Bhadar Main Canal with Kadana Right Bank Canal</i>						
800- Other Expenditure	218.71	...
Total - 800	218.71	...
Total - 54	218.71	...
<i>55 Basin Planning of Sabarmati</i>						
800- Other Expenditure	85.48	...
Total - 800	85.48	...
Total - 55	85.48	...
<i>56 Kadana Left Bank High Level Canal</i>						
800- Other Expenditure	359.70	...
Total - 800	359.70	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>56 Kadana Left Bank High Level Canal - Concl'd.</i>						
	Total - 56	...	...	...	...	359.70 ...
<i>57 Augmentation of Surface Water Recharge</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	247.32	499.75	...	...	499.75	42,887.98 (+)102.07
Total - 800	247.32	499.75	...	...	499.75	42,887.98 (+)102.07
Total - 57	247.32	499.75	...	...	499.75	42,887.98 (+)102.07
<i>59 Extention of Dharoi Right Bank Main Canal</i>						
800- Other Expenditure	...	...	...	...	...	1,781.06 ...
Total - 800	...	...	...	...	...	1,781.06 ...
Total - 59	...	...	...	...	...	1,781.06 ...
<i>60 Dharoi Left Bank High Level Canal</i>						
800- Other Expenditure	...	...	...	...	...	2.89 ...
Total - 800	...	...	...	...	...	2.89 ...
Total - 60	...	...	...	...	...	2.89 ...
<i>61 Extention of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water</i>						
800- Other Expenditure	...	...	...	...	...	0.47 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
61 <i>Extention of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water-Concltd.</i>						
800- Other Expenditure-Concltd.					0.47	...
	Total - 800	...	...	...	...	...
	Total - 61	...	...	...	0.47	...
62 <i>Gajansar Irrigation Scheme</i>						
800- Other Expenditure					4.97	...
	Total - 800	...	...	...	4.97	...
	Total - 62	...	...	...	4.97	...
63 <i>Machhu-II Irrigation Scheme Increasing Existing Canal Capacity</i>						
800- Other Expenditure					120.86	...
	Total - 800	...	...	...	120.86	...
	Total - 63	...	...	...	120.86	...
64 <i>Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shingoda Irrigation Scheme.</i>						
800- Other Expenditure					1.48	...
	Total - 800	...	...	...	1.48	...
	Total - 64	...	...	...	1.48	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>65 Construction of weir on River Sabarmati at Indroda, Gandhinagar</i>						
800- Other Expenditure	...	...	...	...	215.50	...
Total - 800	...	...	...	...	215.50	...
Total - 65	...	...	...	...	215.50	...
<i>66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	0.66	86.05	...	...	86.05	4,693.27 (+)12937.88
Total - 800	0.66	86.05	...	...	86.05	4,693.27 (+)12937.88
Total - 66	0.66	86.05	...	...	86.05	4,693.27 (+)12937.88
<i>67 Rana Khirasara Water Resources Project</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	257.23	6.51	...	...	6.51	3,100.49 (-)97.47
Total - 800	257.23	6.51	...	...	6.51	3,830.38 (-)97.47
Total - 67	257.23	6.51	...	...	6.51	3,830.38 (-)97.47
<i>68 Constuction of pickup weir on Sabarmati River at Village Vataman</i>						
800- Other Expenditure	...	...	...	...	71.93	...
Total - 800	...	...	...	...	71.93	...
Total - 68	...	...	...	...	71.93	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>69 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	40.00	...
Total - 800	...	...	...	...	40.00	...
Total - 69	...	...	...	...	40.00	...
<i>70 Extention of existing command in North Gujarat Region</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	565.00	484.01	...	...	10,939.90	(-)14.33
Total - 800	565.00	484.01	...	...	10,939.90	(-)14.33
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)0.76	...
Total - 911	...	...	...	...	(-)0.76	...
Total - 70	565.00	484.01	...	...	10,939.14	(-)14.33
<i>71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region</i>						
052- Machinery and Equipment	1,12,269.24	62,028.09	...	...	11,31,131.86	(-)44.75
Total - 052	1,12,269.24	62,028.09	...	...	11,31,131.86	(-)44.75

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region-Concl'd.</i>						
800- Other Expenditure	...	...	...	...	5,46,205.36	...
Total - 800	...	...	...	...	5,46,205.36	...
911- Deduct Recoov'ry of overpayment						
Deduct Recovery of Overpayment	...	...	...	...	(-)60.31	...
Total - 911	...	...	...	...	(-)60.31	...
Total - 71	1,12,269.24	62,028.09	...	...	62,028.09	(-)44.75
<i>72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.</i>						
800- Other Expenditure	2,143.03	1,622.19	...	...	1,622.19	(-)24.30
Total - 800	2,143.03	1,622.19	...	...	1,622.19	(-)24.30
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)0.04	...	...	...	(-)4.72	...
Total - 911	(-)0.04	...	...	...	(-)4.72	...
Total - 72	2,142.99	1,622.19	...	...	1,622.19	(-)24.30
<i>73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.</i>						
800- Other Expenditure						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.-Concltd.</i>						
800- Other Expenditure-Concltd.						
Total - 800	29,238.91	26,167.35	...	...	26,167.35	3,86,778.97 (-)10.51
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	...	(-)2.82 ...
Total - 911	...	...	...	...	...	(-)2.82 ...
Total - 73	29,238.91	26,167.35	...	...	26,167.35	3,86,776.15 (-)10.51
<i>74 Other Works (NABARD)</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	...	19,740.28 ...
Other Works each Costing ₹ 10 crore and less	253.17	82.19	...	...	82.19	3,320.43 (-)67.54
Total - 800	253.17	82.19	...	...	82.19	23,060.71 (-)67.54
Total - 74	253.17	82.19	...	...	82.19	23,060.71 (-)67.54
<i>75 Salinity ingress Prevention schemes and back water Flood Protective, Sea erosion works (Suj.Suflam)</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	5,164.06	8,701.25	...	...	8,701.25	76,730.90 (+)68.50
Total - 800	5,164.06	8,701.25	...	...	8,701.25	76,730.90 (+)68.50

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>75 Salinity ingress Prevention schemes and back water Flood Protective, Sea erosion works (Suj.Suflam) - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)<i>1.72</i>	...
Total - 911	...	...	...	...	(-)<i>1.72</i>	...
Total - 75	5,164.06	8,701.25	...	...	76,729.18	(+)68.50
<i>76 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	2.00	...
Total - 800	...	...	...	...	2.00	...
Total - 76	...	...	...	...	2.00	...
<i>77 Long Term Restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less		<i>12.60</i>	...	...
	80.00	59.60	...	...	72.20	2,237.47
Total - 800	...	12.60	...	...		(-)<i>9.75</i>
	80.00	59.60	...	...	72.20	(-)<i>9.75</i>

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>80 General - Contd.</i>						
001- Direction and Administration - Concltd.						
Other Works each Costing ₹ 10 crore and less	6,468.87	5,614.98	...	...	5,614.98	75,801.77 (-)18.42
Total - 001	6,468.87	5,614.98	...	...	5,614.98	1,77,636.73 (-)18.42
052- Machinery and Equipment						
Machinery and Expenditure	...	...	...	...	...	160.94 ...
Total - 052	...	...	...	...	...	160.94 ...
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and other undertakings	...	...	...	...	...	3,91,991.56 ...
Total - 190	...	...	...	...	...	3,91,991.56 ...
796- Tribal Area Sub-Plan						
	28,718.55	21,831.85	...	...	21,831.85	2,00,303.62 (-)24.03
Total - 796	28,718.55	21,831.85	...	...	21,831.85	2,00,303.62 (-)24.03
799- Suspense						
Suspense	...	...	...	...	...	(-)223.94 ...
Total - 799	...	...	...	...	...	(-)223.94 ...
800- Other Expenditure						
Water Development	...	...	...	...	...	149.07 ...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>80 General - Concl'd.</i>						
800- Other Expenditure - Concl'd.						
Other Expenditure	...	...	...	...	1,345.17	...
Other Works each Costing ₹ 10 crore and less		5,389.03	...	...
	12,070.04	357.03	...	5,746.06	66,766.95	(-)52.39
Total - 800		5,389.03	...	...
	12,070.04	357.03	...	5,746.06	68,261.19	(-)52.39
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)1,38,498.12	...
Total - 901	...	...	...	...	(-)1,38,498.12	...
911- Deduct-Recoveries of Overpayments						
Deduct-recoveries of over payments	(-)5.65	(-)2.36	...	...	(-)48.43	(-)58.23
Total - 911	(-)5.65	(-)2.36	...	...	(-)48.43	(-)58.23
		5,389.03	...	...
Total - 80	47,251.81	27,801.49	...	33,190.52	6,99,583.55	(-)30.50
<i>81 Rajval Irrigation Scheme Construction of Sagbara Bridge across river Rajaval</i>						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
81 <i>Rajval Irrigation Scheme Construction of Sagbara Bridge across river Rajaval-Concl.</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	238.59	...
Total - 800	...	...	...	...	238.59	...
Total - 81	...	...	...	...	238.59	...
82 <i>Extended Command Area between Sujlam Suflam spreading Canal and Dharoi</i>						
800- Other Expenditure	570.69	470.78	...	470.78	1,371.26	(-)17.51
Total - 800	570.69	470.78	...	470.78	1,371.26	(-)17.51
Total - 82	570.69	470.78	...	470.78	1,371.26	(-)17.51
83 <i>Extention, Renovation, Modernisation and improvement of Existing Schemes</i>						
800- Other Expenditure	3,591.41	3,206.80	...	3,206.80	1,79,347.06	(-)10.71
Total - 800	3,591.41	3,206.80	...	3,206.80	1,79,347.06	(-)10.71
911- Deduct-Recovery of overpayment of cheque						
Deduct Recoveries	...	...	...	...	(-)4.30	...
Total - 911	...	...	...	...	(-)4.30	...
Total - 83	3,591.41	3,206.80	...	3,206.80	1,79,342.76	(-)10.71

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702-Capital Outlay on Minor Irrigation - Concl'd.						
102- Ground Water						
Other works each costing ₹10 crore and less	207.06	200.75	...	...	200.75	8,053.61 (-)3.05
Works projects on which no expenditure has been incurred during last five years	...	...	...	...	...	3,923.90 ...
Total - 102	207.06	200.75	...	...	200.75	11,977.51 (-)3.05
796- Tribal Area Sub-Plan		<i>76.51</i>	...	...
	56,471.72	52,870.64	...	4,750.00	57,697.15	4,73,354.59 (+)2.17
Total - 796	56,471.72	52,870.64	...	4,750.00	57,697.15	4,73,354.59 (+)2.17
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	40,200.52	1,156.86	...	23,320.61	24,477.47	4,95,963.63 (-)39.11
Total - 800	40,200.52	1,156.86	...	23,320.61	24,477.47	4,95,963.63 (-)39.11
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of overpayment	(-)15.57	...	...	...	...	(-)63.41 ...
Total - 911	(-)15.57	...	...	...	...	(-)63.41 ...
Total -4702		<i>76.51</i>	...	...
	1,53,484.02	1,20,774.48	...	28,070.61	1,48,921.61	17,22,770.93 (-)2.97

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705-Capital Outlay on Command Area Development						
101- Area Development Programmes						
Area irrigation programme	...	...	...	...	5.08	...
Total - 101	...	...	...	...	5.08	...
Total -4705	...	...	...	...	5.08	...
4711- Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	1,947.68	...
Total - 001	...	...	...	...	1,947.68	...
052- Machinery and Equipment					7.79	...
Total - 052	...	...	...	...	7.79	...
103- Civil Works						
Raising & strenthening of existing retaining wall at village Variav, Jahangirpura RAndar, Abrama, Amroli, Fulpada along at the bank of river Tapi	...	...	...	...	2,488.12	...
Other works each costing ₹10 crore and less	824.39	2,390.80	...	...	60,894.24	(+)190.01
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 0 to 1350 metre (Part-1)	249.75	...	...	...	376.56	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Contd.</i>						
103- Civil Works - Contd.						
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	...	...	...	...	112.31	...
Anti Sea Eroisan Scheme bt Tithal Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	...	...	...	...	857.13	...
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	...	...	...	...	419.19	...
Construction Flood Protection work from coopers Bunglow to Nehru Bridge on the left bank of river Tapi @ Surat Agecny. Yojaka India Pvt. Ltd. Agr. No. B-2/1 of 2013-14	...	...	...	...	1,690.88	...
Restoration of Protection work between ch 3040 to 3850 mt at village Udveda, Ta Pardi, Dist Valsad	448.23	...	...	...	843.64	...
Flood protection scheme on Rel River from Village Rampura Mota to Dhanara, Ta Dhanera, Dist. Banaskantha(part-I)	701.65	122.32	...	122.32	1,429.13	(-)82.57

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Concl.</i>						
103- Civil Works - Concl.						
Raising & Stren of existing retaining wall at Bhatha Bhatpor on th Bank of River Tapi at Surat	1,803.61	...
Providing Costal protection work sea wall to combat sea erosion from chowpati (Indreshwar Temple) to Kharvavad at Porbandar, Dist. Porbandar	...	553.56	...	...	553.56	...
Total - 103	2,224.02	3,066.68	...	...	71,468.37	(+)37.89
799- Suspense	5.16	...
Total - 799	5.16	...
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	268.03	...
Baroda Flood control shceme	33.87	...
Total - 800	301.90	...
911- Deduct-Recoveries of Overpayments						
Cancellati0on of Cheques	(-)0.16	...
Total - 911	(-)0.16	...
Total - 01	2,224.02	3,066.68	...	...	73,730.74	(+)37.89

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>03 Drainage</i>						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	1,014.97	846.21	...	...	846.21	30,048.38 (-)21.64
Total - 001	1,014.97	846.21	...	...	846.11	30,048.38 (-)21.64
052- Machinery and Equipment						
Total - 052	...	...	...	...	...	102.53 ...
103- Civil Works						
Chorvadodra Drainage Project	...	...	...	...	...	3,964.07 ...
Other works each costing ₹10 crore and less	3,346.92	4,283.24	...	...	4,283.24	49,216.25 (+)27.98
Construction Underground pipeline between Limb to Bhudasan of Ta. Bayad for conveying irrigation water in Khatriba Drain	...	423.68	...	...	423.68	2,101.87 ...
Total - 103	3,346.92	4,706.92	...	...	4,706.92	55,282.19 (+)40.63
799- Suspense						
Total - 799	...	...	...	...	...	7.39 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	...	...	...	...	...	(-)48.68 ...
Total - 911	...	...	...	...	...	(-)48.68 ...
Total - 03	4,361.89	5,553.13	...	...	5,553.13	85,340.91 (+)26.14

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711- Capital Outlay on Flood Control Projects - Concl'd.						
	Total -4711	6,585.91	8,619.81	...	8,619.81	1,59,122.55 (+)30.11
			5,493.48	...		
	Total - (d) Capital Account of Irrigation and Flood Control	5,87,681.80	3,87,931.36	...	1,46,802.46 5,40,227.29	1,20,13,324.82 (-)8.22
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						
	Investment in Public Sector and other Undertaking	...	...	...	...	1,173.21 ...
	Total - 190	...	...	...	...	1,173.21 ...
800- Other Expenditure						
	Other Expenditure costing ₹ 10 Crore and Less	...	...	...	...	40.96 ...
	Total - 800	...	...	...	...	40.96 ...
	Total - 02	...	...	...	...	1,214.17 ...
<i>04 Diesel / Gas Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy-Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>04 Diesel / Gas Power Generation-Concl.</i>						
190- Investments in Public Sector and Other Undertakings-Concl.						
Investment in public Sector	...	...	...	...	500.00	...
Total - 190	...	...	...	...	500.00	...
Total - 04	...	...	...	...	500.00	...
<i>05 Transmission and Distribution</i>						
190- Investments in Public Sector and Other Undertakings						
other expenditure	...	...	...	...	46,339.75	...
Capital Contribution to Gujarat Power Corporation Limited	820.00	1.00	...	...	49,365.99	(-)99.88
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	2,33,957.80	2,57,961.18	...	2,57,961.18	25,06,053.38	(+)10.26
Bhavnagar Energy Corporation Limited	...	...	...	...	43.40	...
Gujarat Energy Transmission Company Limited	...	...	...	...	5,000.00	...
Bhavnagar Electricity Company Limited	...	...	...	...	20.00	...
Shihor Electricity Works Limited	...	...	...	...	1.44	...
Total - 190	2,34,777.80	2,57,962.18	...	...	26,06,823.96	(+)9.88

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy-Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution - Concltd.</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	36.14	...
Total - 800	...	...	...	...	36.14	...
Total - 05	2,34,777.80	2,57,962.18	...	...	2,57,962.18	26,06,860.10
						(+)9.88
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	...	...	...	...	61,204.30	...
Total - 190	...	...	...	...	61,204.30	...
796- Tribal Area Sub-Plan						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	63,698.06	62,431.00	...	...	62,431.00	4,56,638.12
Other works each costing ₹ 10 crore and less	...	...	...	...	...	74,100.00
Total - 796	63,698.06	62,431.00	...	...	62,431.00	5,30,738.12
Total - 06	63,698.06	62,431.00	...	...	62,431.00	5,91,942.42
						(-)1.99
<i>35 Narmada Project Unit III (Power)</i>						
001- Direction and Administration						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy-Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>35 Narmada Project Unit III (Power)-Concl.</i>						
001- Direction and Administration-Concl.						
Direction and Administration.	...	...	...	...	96.98	...
Total - 001	...	...	...	...	96.98	...
190- Investments in Public Sector and Other Undertakings						
799-Suspense	...	...	...	...	30,973.39	...
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	18,746.63	18,782.91	...	18,782.91	1,21,921.94	(+)0.19
Total - 190	18,746.63	18,782.91	...	18,782.91	1,52,895.33	(+)0.19
Total - 35	18,746.63	18,782.91	...	18,782.91	1,52,992.31	(+)0.19
<i>80 General</i>						
004- Research and Development						
Power Development	...	...	...	...	2,222.44	...
Total - 004	...	...	...	...	2,222.44	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	5,980.00	...
Total - 190	...	...	...	...	5,980.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.								
(e) Capital Account of Energy-Concl.								
4801- Capital Outlay on Power Projects - Concl.								
<i>80 General-Concl.</i>								
	Total - 80	8,202.44	...	
	Total -4801	3,17,222.49	3,39,176.09	3,39,176.09	33,61,711.44	(+)6.92
4802- Capital Outlay on Petroleum								
<i>02 Refining and Marketing of Oil and Gas</i>								
190- Investments in Public Sector and Other Undertakings								
Indian Oil Corporation								
	Total - 190	8.60	...	
	Total - 02	8.60	...	
	Total -4802	8.60	...	
4810- Capital Outlay on New and Renewable Energy								
190- Investments in Public Sector and Other Undertakings								
Capital Support to Gujarat Urja Vikas Nigam Limited								
		35,000.00	50,631.00	50,631.00	86,631.00	(+)44.66
	Total - 190	35,000.00	50,631.00	50,631.00	86,631.00	(+)44.66
	Total -4810	35,000.00	50,631.00	50,631.00	86,631.00	(+)44.66
	Total - (e) Capital Account of Energy	3,52,222.49	3,89,807.09	3,89,807.09	34,48,351.04	(+)10.67

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	67.86	...
Capital contribution in Industrial Estates set-up by private agencies	10.91	...
Total - 101	78.77	...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	221.88	...
Rural Industries Marketing Institution for Cottage Industries	388.78	...
Other works each costing ₹10 crore and less	712.06	...
IND-10 District Industries Centre	...	19.58	...	19.58	59.94	...
IND-29 Buildings	169.94	126.00	...	126.00	571.04	(-)25.86
Total - 102	169.94	145.58	...	145.58	1,953.70	(-)14.33
103- Handloom Industries						
Total - 103	767.06	...
104- Handicraft Industries						
Total - 104	309.85	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
105- Khadi and Village Industries						
Construction of Khadi Handloom Handicraft Plaza	169.10	...	...	...	1,584.10	...
Total - 105	169.10	...	...	...	1,584.10	...
107- Sericulture Industries						
Total - 107	...	...	...	...	1.41	...
191- Industrial Co-operatives						
IND-66 Shae Capital Contribution to Industries Co-operative and package scheme	(-)0.80	(-)0.85	...	...	(-)0.85(*)	13.52 (+)6.25
Total - 191	(-)0.80	(-)0.85	...	...	(-)0.85	593.18 (+)6.25
195- Assistance to Co-operatives						
Industrial Co-operatives	...	...	...	...	24.10	...
Share Capital to Industrial Co-operatives and Package Scheme	16.57	16.53	...	...	16.53	(-)0.24
Total - 195	16.57	16.53	...	...	16.53	62.30 (-)0.24
200- Other Village Industries						
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	...	205.17	...
Other works each costing ₹ 10 crore and less	...	...	...	...	511.51	...
Total - 200	...	...	...	...	716.68	...

(*) Minus Figure is due to more recovery

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Concl.						
796- Tribal Area Sub-Plan						
Tribal Area Sub plan	...	...	...	...	1,067.26	...
Total - 796	...	...	...	...	1,067.26	...
800- Other Expenditure						
IND-24 Urban Hatts for sales promotion of cottage industries product	130.00	90.00	...	...	480.00	(-)30.77
Total - 800	130.00	90.00	...	...	1,467.14	(-)30.77
Total -4851	484.81	251.26	...	...	8,601.45	(-)48.17
4852- Capital Outlay on Iron and Steel Industries						
<i>02 Manufacture</i>						
800- Other Expenditure						
Iron and Steel	...	...	...	...	29,147.09	...
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	...	...	...	...	28.08	...
Total - 800	...	...	...	...	29,175.17	...
Total - 02	...	...	...	...	29,175.17	...
Total -4852	...	...	...	...	29,175.17	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
004- Research and Development						
Other works each costing ₹ crore and less	2,894.33	...
IMD-57 Mineral Laboratory	355.00	...
Total - 004	3,249.33	...
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited	429.00	...
Total - 190	429.00	...
Total - 01	3,678.33	...
<i>02 Non-Ferrous Metals</i>						
800- Other Expenditure	50.00	...
Total - 800	50.00	...
Total - 02	50.00	...
Total -4853	3,728.33	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹10 crore and less	...	...	...	...	1.60	...
Total - 190	...	...	...	...	1.60	...
Total - 01	...	...	...	...	1.60	...
Total -4854	...	...	...	...	1.60	...
4856- Capital Outlay on Petrochemical Industries						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Petrochemicals Company Ltd.	1,00,000.00	...	...	...	3,02,962.11	...
Gujarat State Petrochemical LNG Limited	8,750.00	...	...	...	43,750.00	...
Total - 190	1,08,750.00	...	...	...	3,46,712.11	...
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	...	...	...	...	5,000.00	...
Total - 796	...	...	...	...	5,000.00	...
Total -4856	1,08,750.00	...	...	...	3,51,712.11(a)	...

(a) Progressive expenditure decreased by ₹ 62,500.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01 Chemical and Pesticides Industries</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Tata Chemicals	0.61	...
Total - 190	0.61	...
Total - 01	0.61	...
Total -4857	0.61	...
4858- Capital Outlay on Engineering Industries						
<i>04 Ship-Building Industries</i>						
004- Research and Development						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	25.00	...
Total - 004	25.00	...
Total - 04	25.00	...
<i>60 Other Engineering Industries</i>						
190- Investments in Public Sector and Other Undertakings						
Gromax Agri Equipment Limited	1,530.20	...
Other works each costing ₹ 10 crore and less	23.25	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4858- Capital Outlay on Engineering Industries-Concl.						
<i>60 Other Engineering Industries-Concl.</i>						
190- Investments in Public Sector and Other Undertakings-Concl.						
Investment in Gujarat State Construction Corporation	500.00	...
The Tata Engineering & Locomotive Co. Ltd.	1.78	...
Total - 190	2,055.23	...
800- Other Expenditure						
Light Engineering Industries	(-).2.08	...
Total - 800	(-).2.08	...
Total - 60	2,053.15	...
Total -4858	2,078.15	...
4859- Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Communications and Electronic Development Corporation	1,245.00	...
Total - 190	1,245.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4859- Capital Outlay on Telecommunication and Electronic Industries-Concl.						
<i>02 Electronics-Concl.</i>						
Total - 02	1,245.00	...
Total -4859	1,245.00	...
4860- Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Textiles Corporation Ltd.	8,700.55	...
Other works each costing ₹ 10 crore and less	1,800.90	...
Rajkot Textile Mills	1.00	...
Shri Digvijay Woolen Mills Ltd. Jamnagar	252.10	...
Total - 190	10,754.55	...
191- Investments in Public Sector and Other Undertakings spinning mills						
Total - 191	220.79	...
Total - 01	10,975.34	...
<i>04 Sugar</i>						
191- Co-operative Sugar Mills-Sugar Factories						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>04 Sugar-Concl.</i>						
191- Co-operative Sugar Mills-Sugar Factories-Concl.						
Sugar Factories	4,281.18	...
Total - 191	4,281.18	...
195- Assistance to Co-operatives						
Co-opretives Sugar Mills / Factories	1,050.00	...
Share Capital Contribution to Co-operative Sugar Factories	1,220.00	...
Total - 195	2,270.00	...
796- Tribal Area Sub-Plan						
COP-16 Share Capital contribution to Cooperative Sugar Factories	442.92	...
Total - 796	8,024.84	...
Total - 04	14,576.02	...
<i>05 Paper and Newsprint</i>						
800- Other Expenditure						
Paper	9.87	...
Total - 800	9.87	...
Total - 05	9.87	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4860- Capital Outlay on Consumer Industries - Concltd.						
<i>60 Other Industries</i>						
600- Others						
Ceramics	...	...	...	...	0.25	...
The Osman Shahi Mills Limited	...	...	...	...	1.13	...
The Opeta Tea and Rubbe Company Limited	...	...	...	...	0.04	...
Total - 600	...	...	...	...	1.42	...
Total - 60	...	...	...	...	1.42	...
Total -4860	...	...	...	...	25,562.65	...
4875- Capital Outlay on Other Industries						
<i>60 Other Industries</i>						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	24,826.83	1.00	...	1.00	43,244.63	(-)100.00
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	...	1,671.00	...	1,671.00	4,272.00	...
Expenditure for development of Town Planning Scheme at Gujarat Petroleum Chemicals and Petrochemicals Special Investment Regional Development Authority	300.00	635.00	...	635.00	935.00	(+)111.67
Total - 190	25,126.83	2,307.00	...	2,307.00	48,451.63	(-)90.82

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakhs)							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(f) Capital Account of Industry and Minerals-Contd.							
4875- Capital Outlay on Other Industries - Concl'd.							
<i>60 Other Industries-Concl'd.</i>							
800- Other Expenditure							
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	...	8,500.00	8,500.00	15,500.00	...
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	...	1,080.00	1,080.00	13,280.00	...
Expenditure for Mandal-Becharaji special Investment Region	492.00	13,112.00	13,112.00	15,485.00	(+)2565.04
Capital Support for Gujarat Common Effluent Treatment Plant (CETP), Deep-Sea Pipeline and Allied Infrastructure	...	10,000.00	10,000.00	10,000.00	...
Total - 800	492.00	32,692.00	32,692.00	54,267.41	(+)6544.72
Total - 60	25,618.83	34,999.00	34,999.00	1,02,719.04	(+)36.61
Total -4875	25,618.83	34,999.00	34,999.00	1,02,719.04	(+)36.61
4885- Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190- Investments in Public Sector and Other Undertakings							
Gujarat State Financial Corporation	9,711.72	...
Share Capital Contribution to Gujarat State Investment Ltd.	44,276.89	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
<i>01 Investments in Industrial Financial Institutions - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd.						
Gujarat Industrial Investment Corporation	15,067.20	...
Gujarat Growth Centres Development Corpn.	1,131.64	...
Other works each costing ₹ 10 crore and less	1,631.31	...
Investment Corporation of India	4.05	...
Investa Industrial Corporation Limited	0.52	...
Kutch Development Company Ltd. Kandla	2.50	...
Hindustan Development Corporation Limited	0.16	...
Total - 190	71,825.99	...
200- Other Investments	519.97	...
Total - 200	519.97	...
796- Tribal Area Sub-Plan	0.04	...
IND-70 Share Capital Contribution to Industries Societies	0.04	...
Total - 796	423.13	...
Total - 01	72,769.09	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals-Concl'd.						
4885- Capital Outlay on Industries and Minerals - Concl'd.						
<i>60 Others</i>						
796- Tribal Area Sub-Plan	3.27	...
Total - 796	3.27	...
800- Other Expenditure						
Education , Reasearch and Trg.	33.24	...
Industrial areas and Satellite Townships	80.30	...
Share Capital to Industrial Co-operatives and Package Scheme	16.31	...
Share Capital Contribution to Co-operative Spinning Mills	152.09	...
East Wing	353.46	...
West Wing	246.31	...
Other Works each costing ₹ 10 crore and less	380.55	...
Total - 800	1,262.26	...
Total - 60	1,265.53	...
Total -4885	74,034.62	...
Total - (f) Capital Account of Industry and Minerals	1,34,853.64	35,250.26	...	...	35,250.26	5,98,858.73(a)
						(-)73.86

(a) Progressive expenditure decreased by ₹ 62,500.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport						
5051- Capital Outlay on Ports and Light Houses						
<i>01 Major Ports</i>						
001- Direction and Administration	179.35
Total - 001	179.35
Total - 01	179.35
<i>02 Minor Ports</i>						
200- Other Small Ports						
Other Small Ports.	25.00
Development of Minor Ports-1-Construction of docks, berths and jetties	293.04
Construction of lockgate at Bhavnagar	1,685.14
Improving lockgate working at Bhavnagar.	33.14
Dry Cargo berth at Okha	75.44
Development of all weather port/first part of break water at Porbandar	27.62
Development of Porbandar Port as an all weather port	1,314.09
Construction of docks, berth and jetties	1,085.31	1,085.31	10,029.83
Port Equipment and Machinery	109.33
Floating Craft	295.99

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses-Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Contd.						
Other expenditure	4,367.41	...
Dredger and dredging	717.75	...
New works financed from port Reserve Fund	68.27	...
Appropriation to Port Development Fund	140.00	...
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	208.70	...
Development of Deep Sea Fisheries Harbour Okha	125.00	...
Fisheries Terminal project at Jakhau	1,278.00	...
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00	...
Extention of Fisheries Harbour Mangrole	565.28	...
Maintanance and repairs of various construction made under the World Bank Project	190.00	...
Expansion of fisheries Harbour at Manglore	496.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	49.00	...
Other works each costing ₹ 10 crore and less	12,449.74	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses-Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Concltd.						
Construction of brakish Water wall at Veraval Fisheries Harbour	...	...	...	...	1,266.44	...
Ghogha Dahej Trans Ferry Services Ltd.	...	...	...	...	3.05	...
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	261.00	0.25	...	...	4,001.45	(-)99.90
FSH-19 Providing Infrastructure at Minor Ports	892.66	1,554.30	...	...	9,298.96	(+)74.12
Construction of Fishing Centre under Loan from NABARD	...	800.00	...	...	800.00	...
Total - 200	1,153.66	2,354.55	...	1,085.31	3,439.86	(+)198.17
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)462.51	...
Total - 797	...	...	...	...	(-)462.51	...
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	46,113.35	...
Total - 800	...	...	...	...	46,113.35	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)22.12	...
Cancellation of Cheques	...	...	...	...	(-)1.50	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses-Concl.							
<i>02 Minor Ports - Concl.</i>							
911- Deduct-Recoveries of Overpayments-Concl.							
Total - 911	(-)23.62	...
Total - 02	1,153.66	2,354.55	...	1,085.31	3,439.86	95,576.19	(+)198.17
<i>03 Light Houses and light ships</i>							
103- Construction and Development of other Navigational Aids							
Construction and Developmenyt of other Navigational aids	32.92	...
Total - 103	32.92	...
Total - 03	32.92	...
<i>80 General</i>							
190- Investments in Public Sector and Other Undertakings							
Financial Assistance to Gujarat Meritime Board	1,900.00	...
Development of Pipavav Port	1,900.00	...
Total - 190	1,900.00	...
Total - 80	1,900.00	...
Total -5051	1,153.66	2,354.55	...	1,085.31	3,439.86	97,688.46	(+)198.17

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5052- Capital Outlay on Shipping						
<i>80 General</i>						
800- Other Expenditure						
Port Services Inland Water Transport facilities at various ports	...	...	...	...	18.05	...
Total - 800	...	...	...	...	18.05	...
Total - 80	...	...	...	...	18.05	...
Total -5052	...	...	...	...	18.05	...
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes						
Development of Airport		<i>5.19</i>	...	...
	31.35	123.88	...	...	129.07	3,680.32 (+)311.71
Total - 102		<i>5.19</i>	...	...
	31.35	123.88	...	...	129.07	4,717.28 (+)311.71
Total - 02		<i>5.19</i>	...	...
	31.35	123.88	...	...	129.07	4,717.28 (+)311.71
<i>60 Other Aeronautical Services</i>						
101- Communications						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation-Contd.						
<i>60 Other Aeronautical Services-Contd.</i>						
101- Communications-Concl'd.						
Strengthening & Development of Air strip at Amreli	...	...	...	...	53,083.90	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,255.81	...
Communication	...	...	...	...	2,268.87	...
Acquisition of Private Land	200.00	200.00	...	200.00	1,037.66	...
Amreli Aero Sport Hub	70.00	70.00	...	70.00	460.00	...
CVL-7 Development of Air Ports, Air Strips and other Infrastructure facilities including hangers etc	3,490.50	13,791.00	...	13,791.00	43,127.00	(+)295.10
Centre of Excellaence	...	...	...	...	200.00	...
Development of Air Strips	325.00	350.00	...	350.00	1,459.70	(+)7.69
Total - 101	4,085.50	14,411.00	...	14,411.00	1,04,892.94	(+)252.74
103- Safety						
Flood Mitigation Work for Dholera Greenfield Airport Project	500.00	1,000.00	...	1,000.00	2,000.00	(+)100.00
Total - 103	500.00	1,000.00	...	1,000.00	2,000.00	(+)100.00
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	...	...	...	...	2,250.00	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Concl'd.						
<i>60 Other Aeronautical Services - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings-Concl'd.						
Capital Support to G I D B for Dholera International Airport Co Limited	...	...	...	...	5,000.00	...
Total - 190	...	...	...	...	7,250.00	...
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastruture Co. Ltd.(GUJSAIL)	711.00	750.00	...	...	750.00	37,683.50 (+)5.49
Total - 800	711.00	750.00	...	...	750.00	37,683.50 (+)5.49
Total - 60	5,296.50	16,161.00	...	...	16,161.00	1,51,826.44 (+)205.13
<i>80 General</i>						
800- Other Expenditure						
	...	...	...	...	2,247.43	...
Total - 800	...	...	...	...	2,247.43	...
Total - 80	...	...	...	...	2,247.43	...
Total -5053		<i>5.19</i>	...	...
	5,327.85	16,284.89	...	...	16,290.08	1,58,791.16 (+)205.75
5054- Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges-Contd.						
<i>01 National Highways - Concl'd.</i>						
337- Road Works - Concl'd.						
Widening of two lane 10 mt ² width of Rajkot-Bhavnagar	...	...	...	...	0.13	...
Strengthening on K.m. 370/620 to 386/020 (except from K.m.377/420 to 380/020 N.H. No.228 AERU to Dandi Section (New N.H. No. 64) in Navsari Dist in the state of Gujarat	...	...	...	...	546.02	...
Widening and Strengthening with upgrading upto 10 mt. of N.H.No. 228 between K.m. 174/00 to 182/00 (except K.m. 177/200 to 177/600 Ahmedabad Dandi Route	...	...	...	...	793.36	...
PR to K.m.162/00 to 169/00 (Up lane) & K.m. 148/5 to 169/00 (Down lane) & K.m. 175/6 to 181/295 (Down lane) of N.H.8A	...	...	...	...	123.93	...
		<i>149.64</i>	...	...
Total - 337	17,468.14	10,197.25	...	...	10,346.89	1,27,329.50 (-)40.77
		<i>149.64</i>	...	...
Total - 01	17,468.14	10,197.25	...	...	10,346.89	1,28,426.71 (-)40.77

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges-Contd.						
<i>02 Strategic and Border Roads</i>						
800- Other Expenditure	...	...	...	...	157.59	...
Total - 800	...	...	...	...	157.59	...
Total - 02	...	...	...	...	157.59	...
<i>03 State Highways</i>						
101- Bridges	13,304.16	14,652.47	...	...	1,81,097.59	(+)10.13
Total - 101	13,304.16	14,652.47	...	...	1,81,097.59	(+)10.13
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	...	...	11,062.78	...
Gujarat State Road Development Corporation	...	...	...	...	26,373.82	...
Gujarat TOLL Road Company Ahmedabad and Mehsana	...	...	...	...	1,400.00	...
Total - 190	...	...	...	...	38,836.60(a)	...
337- Road Works		<i>4,078.61</i>	...	...
	5,21,015.37	4,86,687.71	...	41,948.29	5,32,714.61	37,50,990.88 (+)2.25
Total - 337		4,078.61	...	...
	5,21,015.37	4,86,687.71	...	41,948.29	5,32,714.61	37,50,990.88 (+)2.25

(a) Progressive expenditure decreased by ₹ 3,000.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges-Contd.						
<i>03 State Highways - Concl.</i>						
796- Tribal Area Sub-Plan	35,921.93	46,233.76	...	...	46,233.76	5,28,467.79 (+)28.71
Total - 796	35,921.93	46,233.76	...	...	46,233.76	5,28,467.79 (+)28.71
800- Other Expenditure	...	...	...	...	...	76.59
Total - 800	...	...	...	...	...	76.59
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)5.93	(-)0.03	...	...	(-)0.03	(-)142.55 (-)99.49
Total - 911	(-)5.93	(-)0.03	...	...	(-)0.03	(-)142.55 (-)99.49
		<i>4,078.61</i>	...	...
Total - 03	5,70,235.53	5,47,573.91	...	41,948.29	5,93,600.81	44,99,326.91(a) (+)4.10
<i>04 District & Other Roads</i>						
337- Road Works						
Strengthening of Melsan-Daduka road km 5/0 to 6/50(Phase-ii)	...	...	...	...	...	2,116.22
Improvement & Strengthening to rural road sub-division Palanpur Package no. Nabard 26	...	...	...	...	...	200.60
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,366.11
Total - 337	...	...	...	...	...	3,682.93

(a) Progressive expenditure decreased by ₹ 3,000.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges-Contd.						
<i>04 District & Other Roads-Concl.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	2,075.79	...
Total - 796	...	...	...	...	2,075.79	...
800- Other Expenditure						
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	...	...	...	...	321.34	...
Resurfacing Surfacing & strengthening rural road	...	...	...	...	195.34	...
Other works each costing ₹ 10 crore and less	419.84	795.71	...	...	41,733.59	(+)89.53
Other Expenditure.	...	...	...	...	41,322.36	...
Widening and strengthening of Bhachau-Ranavav-Rapar-Adesar Road km 0/0 to 94/0 (Widening of road from 6.500 to 7.00 meter in section of km 60/00 to 94/00 standard two lane )	...	...	...	...	1,905.58	...
Total - 800	419.84	795.71	...	...	85,478.21	(+)89.53
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)2.73	...
Total - 911	...	...	...	...	(-)2.73	...
Total - 04	419.84	795.71	...	...	91,234.20	(+)89.53

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges-Concl.							
<i>80 General</i>							
052- Machinery and Equipment							
Other Works each Costing ₹ 10 crore and less	...	485.55	...	...	485.55	4,697.48	...
Total - 052	...	485.55	...	...	485.55	4,697.48	...
797- Transfer to Reserve Fund / Deposit Account	(-)43,074.00	(-)72,529.00(#)	...	...	(-)72,529.00	(-)4,11,759.39	(+)68.38
Total - 797	(-)43,074.00	(-)72,529.00	...	...	(-)72,529.00	(-)4,11,759.39	(+)68.38
800- Other Expenditure							
Other Works each Costing ₹ 10 crore and less	120.53	149.96	...	...	149.96	5,211.40	(+)24.42
Total - 800	120.53	149.96	...	...	149.96	5,211.40	(+)24.42
Total - 80	(-)42,953.47	(-)71,893.49	...	...	(-)71,893.49	(-)4,01,850.51	(+)67.38
		4,228.25	...	...	
Total -5054	5,45,170.04	4,86,673.38	...	41,948.29	5,32,849.92	43,17,294.91(a)	(-)2.26
5055- Capital Outlay on Road Transport							
190- Investments in Public Sector and Other Undertakings							
Capital construction to Gujarat State Raod Transport Corporation	38,659.40	35,106.00	...	...	35,106.00	3,76,141.43	(-)9.19

(#) Minus figure represent Contribution transferred from deposit account 8449-other deposit subvention from Central Road Fund

(a) Progressive expenditure decreased by ₹ 3,000.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concltd.						
5055- Capital Outlay on Road Transport-Concltd.						
190- Investments in Public Sector and Other Undertakings-Concltd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	0.25	...
Total - 190	38,659.40	35,106.00	...	...	35,106.00	3,76,141.68
796- Tribal Area Sub-Plan						
Capital Contribution to Gujarat State Road Transport Corporation	8,240.60	6,231.34	...	...	6,231.34	66,259.23
Total - 796	8,240.60	6,231.34	...	...	6,231.34	66,259.23
Total -5055	46,900.00	41,337.34	...	...	41,337.34	4,42,400.91
		<i>4,233.44</i>	...	...
Total - (g) Capital Account of Transport	5,98,551.55	5,46,650.15	...	43,033.60	5,93,917.19	50,16,193.49(a)
(h) Capital Account of Communication						
5225- Capital Outlay on Telecommunication Services						
<i>02 Local Telephone Systems</i>						
202- Telephone Exchanges (Manual)						
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	...	...	...	...	...	11.08
Total - 202	...	...	...	...	...	11.08

(a) Progressive expenditure decreased by ₹ 3,000.00 lakhs due to proforma correction.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(h) Capital Account of Communication-Concl'd.						
5225- Capital Outlay on Telecommunication Services-Concl'd.						
<i>02 Local Telephone Systems-Concl'd.</i>						
	Total - 02	...	...	...	...	11.08
	Total -5225	...	...	...	...	11.08
	Total - (h) Capital Account of Communication	...	...	...	...	11.08
(i) Capital Account of Science Technology and Environment						
5425- Capital Outlay on other Scientific and Environmental Research						
190- Investments in Public Sector and Other Undertakings						
	Share Capital Contribution to BISAG SATCOM.	...	...	...	...	3,907.60
	Total - 190	...	...	...	...	3,907.60
800- Other Expenditure						
	Other Expenditure	...	...	...	...	2,281.21
	Total - 800	...	...	...	...	2,281.21
	Total -5425	...	...	...	...	6,188.81
	Total - (i) Capital Account of Science Technology and Environment	...	...	...	...	6,188.81

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101- Tourist Centre						
Construction of Statue of Shri Sardar Patel and Memorial	50,000.00	88,558.00	...	...	88,558.00	1,52,258.00 (+)77.12
Development of Dharoi Dam area as Tourism Spot	...	149.85	...	...	149.85	149.85 ...
Total - 101	50,000.00	88,707.85	...	...	88,707.85	1,52,407.85 (+)77.42
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	...	...	...	...	...	1,21,932.44 ...
Gujarat Pavitra Yatra Vikas Board	...	...	...	...	...	26,694.00 ...
Gujarat Tourism Project Development Corporation Limited	...	...	...	...	...	2,760.00 ...
Hemchandracharya North Gujarat University	...	...	...	...	...	50.00 ...
Other Schemes each costing ₹ 10 crore and less	...	...	...	...	...	29.55 ...
Total - 190	...	...	...	...	...	1,51,465.99 ...
800- Other Expenditure						
Other schemes each costing ₹ 1 crore and less	...	...	...	...	...	95.03 ...
Total - 800	...	...	...	...	...	95.03 ...
Total - 01	50,000.00	88,707.85	...	...	88,707.85	3,03,968.87 (+)77.42

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Concltd.						
<i>80 General</i>						
104- Promotion and Publicity						
TRs-35 Tourism Corporation of Gujarat Limited	21,800.00	38,400.00	...	...	38,400.00	2,36,850.00 (+)76.15
TRs-37 Gujarat Pavitra Yatradham Vikas Board	8,879.56	8,863.06	...	...	8,863.06	66,159.81 (-)0.19
Special Assistance-Capital for Gandhi Ashram Memorial and Precinct Development Project	...	...	...	15,000.00	15,000.00	15,000.00 ...
Total - 104	30,679.56	47,263.06	...	15,000.00	62,263.06	3,18,009.81 (+)102.95
796- Tribal Sub Plan						
Integrated Destination Development	600.00	950.00	...	...	950.00	3,100.00 (+)58.33
Total - 796	600.00	950.00	...	...	950.00	3,100.00 (+)58.33
800- Other Expenditure						
	...	...	...	...	...	0.67 ...
Total - 800	...	...	...	...	...	0.67 ...
Total - 80	31,279.56	48,213.06	...	15,000.00	63,213.06	3,21,110.48 (+)102.09
Total -5452	81,279.56	1,36,920.91	...	15,000.00	1,51,920.91	6,25,079.35 (+)86.91

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5453- Capital Outlay on Foreign Trade and Export Promotion - Concl'd.						
<i>80 General-Concl'd</i>						
190- Investments in Public Sector and Other Undertakings- Export Promotion						
Industries Park Scheme-Concl'd.						
Export promotion Industrial park scheme						
	820.00
	820.00
	820.00
	820.00
	820.00
5465- Investments in General Financial and Trading Institutions						
<i>01 Investments in General Financial Institutions</i>						
190- Investments in Public Sector and Other						
Undertakings, Banks, etc.						
Investments in Public Sector and Other Undertakings, Banks, etc.						
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.						
Gujarat State Financial Services Limited						
	5,312.97
	60,000.00
	10,628.00
	75,940.97
	75,940.97

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions - Concltd.						
<i>02 Investments in Trading Institutions</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Goods and Service Network	16.13	...
Total - 190	16.13	...
800- Other Expenditure	5.19	...
Total - 800	5.19	...
Total - 02	21.32	...
Total -5465	75,962.29	...
5466- Investment in International Financial Institutions						
800- Other Expenditure						
Investment in American International group Indian Sectoral Equiry fund	910.00	...
Total - 800	910.00	...
Total -5466	910.00	...
5475- Capital Outlay on other General Economic Services						
101- Land Ceilings (Other than Agricultural Land)	0.16	...
Total - 101	0.16	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5475- Capital Outlay on other General Economic Services-Concl.						
102- Civil Supplies						
Consumer Co-operative	725.71	...
Total - 102	725.71	...
191- Consumers' Co-operatives						
Consumer Co-operative Societies.	37.95	...
Total - 191	37.95	...
202- Compensation to Land holders on abolition of Zamindari system						
Compensation to land Holders	493.15	...
Compensation Bonds issued under Land Tenure Abolition Act	25.00	...
Total - 202	518.15	...
800- Other Expenditure	129.38	...
Total - 800	129.38	...
Total -5475	1,411.35	...

(₹ in lakhs)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021	Expenditure During 2021-2022			Expenditure to end of 2021-2022	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakhs)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
Total - (j) Capital Account of General Economic Services	81,279.56	1,36,920.91	...	15,000.00	1,51,920.91	7,04,182.99 (+)86.91
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	19,25,578.58	17,11,267.84	...	2,05,231.56	19,26,226.32	2,42,65,876.34(a) (-)0.01
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)	26,78,046.08	22,29,388.52	...	5,79,388.86	28,18,504.29	3,44,49,427.58(a) (+)5.24
	Salary				13,542.15 (#)	
	Subsidy				... (#)	
	Grants-in-Aid				... (#)	

(#) These figures are included in the Total, Expenditure Heads (Capital account)

CSS = Centrally Sposered Scheme, CP = Central Plan

(a) Progressive expenditure decreased by ₹ 81,741.84 lakhs due to proforma correction.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans	2,41,20,368.91	31,05,420.20	17,50,006.72	2,54,75,782.39	(+)13,55,413.48	(+)5.62	19,03,471.83
105 Loans from the National Bank for Agricultural and Rural Development	16,69,001.72(*)	2,23,876.60	2,38,537.29	16,54,341.03	(-)1,46,60.69	(-)0.88	75,343.99
106 Compensation and other Bonds	56.18	...	...	56.18	...	...	...
107 Loans from the State Bank of India and other Banks	985.23	...	295.57	689.66	(-)295.57	(-)30.00	4,219.87
111 Special Securities issued to National Small Saving Fund for the Central Government.	32,12,626.38	...	3,62,935.35	28,49,691.03	(-)3,62,935.35	(-)11.30	3,09,487.86
Total - 6003 Internal Debt of the State Government	2,90,03,038.42(a)	33,29,296.80	23,51,774.93	2,99,80,560.29	(+)9,77,521.87	(+)3.37	22,92,523.55
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans-							
201 House Building Advances	0.02	...	...	0.02	...	...	...
800 Other Loans	1,952.81	...	337.72	1,615.09	(-)337.72	(-)17.29	234.06
Total - 01	1,952.83	...	337.72	1,615.11	(-)337.72	(-)17.29	234.06
02 Loans for State / Union Territory Plan Schemes-							
101 Block Loans	2,99,150.60	...	34,881.64	2,64,268.96	(-)34,881.64	(-)11.66	14,418.11

(a) Decreased by ₹ 68.15 lakhs from previous years' figure due to proforma correction.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
02 Loans for State / Union Territory Plan Schemes- Concl.							
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.**	1,52,951.98	...	47,186.68	1,05,765.30	(-)47,186.68	(-)30.85	11,677.77
Total - 02	4,52,102.58	...	82,068.32	3,70,034.26	(-)82,068.32	(-)18.15	26,095.88
09 Other Loans for State/Union Territory with Legislature Schemes-							
101 Block Loans	13,45,836.06	13,67,545.17	9,420.02	27,03,961.21	(+)13,58,125.15	(+)100.91	...
Total - 09	13,45,836.06	13,67,545.17	9,420.02	27,03,961.21	(+)13,58,125.15	(+)100.91	...
Total - 6004 Loans and Advances from the Central Government	17,99,891.47	13,67,545.17	91,826.06	30,75,610.58	(+)12,75,719.11	(+)70.88	26,329.94
Total- E. Public Debt	3,08,02,929.89(a)	46,96,841.97	24,43,600.99	3,30,56,170.87	(+)22,53,240.98	(+)7.32	23,18,853.49
I. Small Savings, Provident Funds etc.-							
(b) Provident Funds-							
8009 State Provident Funds-							
01 CIVIL-							

(a) Decreased by ₹ 68.15 lakhs from previous years' figure due to proforma correction.

(**) ₹ 0.05 lakh deb relief/debt waiver has been received from Central Government and classified under Major Head 0075.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.-Contd.							
(b) Provident Funds-Concltd.							
8009 State Provident Funds-Concltd.							
01 CIVIL-Concltd.							
101 General Provident Fund	8,15,290.46	1,62,193.34	1,87,242.65	7,90,241.15	(-)25,049.31	(-) 3.07	57,111.08
102 Contributory Provident Fund	378.56	83.43	51.41	410.58	(+)32.02	(+) 8.45	21.94
103 I C S Provident Fund	0.43	...	...	0.43	...	...	...
104 All India Services Provident Fund	7,185.18	1,249.86	1,233.04	7,202.00	(+)16.82	(+) 0.23	485.21
Total 01	8,22,854.63	1,63,526.63	1,88,527.10	7,97,854.16	(-)25,000.47	(-) 3.04	57,618.23
60 OTHER PROVIDENT FUNDS-							
102 Contributory Provident Pension Fund	1.36	...	...	1.36	...	...	...
103 Other Miscellaneous Provident Funds	36,447.46	7,874.22	13,093.30	31,228.37	(-)5,219.08	(-) 14.32	...
Total 60	36,448.82	7,874.22	13,093.30	31,229.74	(-)5,219.08	(-) 14.32	...
Total-8009 State Provident Funds-	8,59,303.45	1,71,400.85	2,01,620.41	8,29,083.89	(-)30,219.56	(-)3.52	57,618.23
Total- (b) Provident Funds	8,59,303.45	1,71,400.85	2,01,620.41	8,29,083.89	(-)30,219.56	(-)3.52	57,618.23
(c) Other Accounts-							
8010 Trusts and Endowments-							
104 Endowment for Charitable & Edu Institutions	0.09	...	...	0.09	...	...	...
Total-Trusts and Endowments	0.09	...	...	0.09	...	...	...
8011 Insurance and Pension Funds-							
104 Union Territory Employees' Group Insurance Scheme(5)	0.17	...	...	0.17	...	...	...
105 State Government Insurance Fund(1)	2,817.71	0.12	2.22	2,815.61	(-)2.10	(-) 0.07	...
106 Other Insurance and Pension Fund	21,254.20	27.35	4.19	21,277.36	(+) 23.16	(+) 0.11	...
107 State Government Employees' Group	1,61,204.75	19,585.40	15,991.36	1,64,798.79	(+)3,594.04	(+) 2.23	...
Total-8011	1,85,276.83	19,612.87	15,997.77	1,88,891.93	(+)3,615.09	(+)1.95	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.-Concltd.							
(c) Other Accounts-Concltd.							
Total- (c) Other Accounts	1,85,276.92	19,612.87	15,997.77	1,88,892.02	(+)3,615.09	(+)1.95	16,011.12
(d) Post Office Insurance Fund-							
8014 Postal Life Insurance Schemes-							
01 Postal Life Insurance Schemes-							
101 Net PLI Corpus as on 31st October,2009	0.05	...	...	0.05	...	...	...
Total-01	0.05	...	...	0.05	...	...	...
Total-8014 Postal Life Insurance	0.05	...	...	0.05	...	...	...
8032 Other Savings Certificates-	0.01	...	...	0.01	...	...	...
Total- (d) Post Office Insurance Fund	0.06	...	...	0.06	...	...	...
Total- I. Small Savings, Provident Funds etc.	10,44,580.43	1,91,013.72	2,17,618.18	10,17,975.97	(-)26,604.46	(-)2.55	73,629.35
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	1,07,302.36	2,41,197.61	1,95,706.37	1,52,793.60	(+)45,491.24	(+)42.40	...
Total- (a) Reserve Funds bearing Interest	1,07,302.36	2,41,197.61	1,95,706.37	1,52,793.60	(+)45,491.24	(+)42.40	...
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-	32,995.17	2,02,418.26	2,02,420.82	32,992.61	(-)2.56	(-)0.01	...
8226 Depreciation/Renewal Reserve Fund-	2,349.57	280.00	91.82	2,537.75	(-)91.82	(-)3.91	...
8229 Development and Welfare Funds-	44,258.21	21,210.44	3,254.19	62,214.46	(+)17,956.25	(+)40.57	...
8235 General and Other Reserve Funds-	59,310.79	21,003.14	13,979.93	66,334.00	(+)7,023.21	(+)11.84	...
Total- (b) Reserve Funds not bearing Interest	1,38,913.74	2,44,911.84	2,19,746.76	1,64,078.82	(+)25,165.08	(+)17.91	...
Total- J. Reserve Funds	2,46,216.12	4,86,109.45	4,15,453.13	3,16,872.44	(+)70,656.32	(+)28.58	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
(₹ in lakh)							
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits-	14,41,221.02	3,25,191.51	3,25,429.61	14,40,982.91	(-)238.11	(-)0.02	96,150.54
8342 Other Deposits-	6,446.63	2,21,165.22	2,20,960.84	6,651.01	(+)204.38	(+)3.17	97.10
Total- (a) Deposits bearing Interest	14,47,667.65	5,46,356.73	5,46,390.45	14,47,633.92	(-)33.73	(-)0.00	96,247.64
(b) Deposits not bearing Interest-							
8443 Civil Deposits-	8,19,942.71	7,87,659.37	7,48,894.31	8,58,707.77	(+)38,765.06	(+)4.73	...
8448 Deposits of Local Funds-	14,24,054.59	41,08,081.06	41,53,130.94	13,79,004.71	(-)45,049.88	(-)3.16	...
8449 Other Deposits-	3,806.09	73,378.19	73,353.77	3,830.51	(+)24.42	(+)0.64	...
Total- (b) Deposits not bearing Interest	22,47,803.39	49,69,118.62	49,75,379.02	22,41,542.99	(-)6,260.40	(-)0.28	...
Total- K. Deposits and Advances	36,95,471.04	55,15,475.35	55,21,769.47	36,89,176.91	(-)6,294.13	(-)0.17	...
Grand Total - Debt and other Interest bearing obligations	3,57,89,197.46(a)	1,08,89,440.50	85,98,441.77	3,80,80,196.19	22,90,998.73	6.40	24,88,730.47

(a) Decreased by ₹ 68.15 lakhs from previous years' figure due to proforma correction.

STATEMENT NO. - 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(i) MATURITY PROFILE OF INTERNAL DEBT.

(₹ in lakh)

YEAR	Description of Market Loans State Development Loan/Govt. Stock	Loans from				Compensation and Other Bond	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD						
2022-23	14,70,000.00	295.57	...	...	2,77,969.07	...	...	3,62,935.35	...	...	21,11,199.99
2023-24	18,55,255.00	295.57	...	...	2,78,211.21	...	...	3,62,935.35	...	...	24,96,697.13
2024-25	20,92,000.00	98.52	...	...	2,68,515.46	...	...	3,62,935.35	...	...	27,23,549.33
2025-26	24,26,000.00	...	...	...	2,51,662.87	...	...	3,22,220.70	...	...	29,99,883.57
2026-27	27,62,000.00	...	...	...	1,91,860.28	...	...	2,62,389.35	...	...	32,16,249.63
2027-28	29,00,000.00	...	...	...	1,29,423.63	...	...	2,43,422.20	...	...	32,72,845.83
2028-29	36,47,065.00	...	...	...	90,091.62	...	...	2,18,014.63	...	...	39,55,171.25
2029-30	32,23,420.20	...	...	...	52,808.22	...	...	1,85,628.25	...	...	34,61,856.67
2030-31	33,50,000.00	...	...	...	30,091.92	...	...	1,41,689.50	...	...	35,21,781.42
2031-32	17,50,000.00	...	...	...	30,091.92	...	...	99,396.30	...	...	18,79,488.22
2032-33	...	...	...	...	26,233.58	...	...	70,523.80	...	...	96,757.38
2033-34	...	...	...	...	18,566.58	...	...	65,948.70	...	...	84,515.28
2034-35	...	...	...	...	8,814.67	...	...	62,593.00	...	...	71,407.67
2035-36	...	...	...	...	...	...	...	43,450.30	...	...	43,450.30
2036-37	...	...	...	...	...	...	...	18,191.20	...	...	18,191.20
2037-38	...	...	...	...	...	...	...	17,856.75	...	...	17,856.75
2038-39	...	...	...	...	...	...	...	9,560.30	...	...	9,560.30
Details not available with A.G (A&E)(*)	42.19	...	...	...	...	56.18	...	...	...	...	98.37
TOTAL	2,54,75,782.39	689.66	...	...	16,54,341.03	56.18	...	28,49,691.03	...	...	2,99,80,560.29

(*) Information is awaited from the Government.

STATEMENT NO. 17-DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Govt.

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
2022-23	334.71	1,19,299.86	...	...	...	1,19,634.57
2023-24	331.71	1,26,907.59	...	...	...	1,27,239.30
2024-25	330.20	95,568.90	...	...	...	95,899.10
2025-26	318.80	70,565.04	...	...	...	70,883.84
2026-27	199.27	66,483.45	...	...	...	66,682.72
2027-28	100.42	59,250.75	...	...	...	59,351.17
2028-29	...	59,759.11	...	...	...	59,759.11
2029-30	...	59,759.11	...	...	...	59,759.11
2030-31	...	29,872.71	...	...	...	29,872.71
2031-32	...	22,499.80	...	...	...	22,499.80
2032-33	...	11,953.43	...	...	...	11,953.43
2033-34	...	8,035.80	...	...	...	8,035.80
2034-35	...	6,478.67	...	...	...	6,478.67
2035-36	...	6,398.15	...	...	...	6,398.15
2036-37	...	5,306.75	...	...	...	5,306.75
2037-38	...	4,213.34	...	...	...	4,213.34
2038-39	...	2,635.78	...	...	...	2,635.78
2039-40	...	2,635.78	...	...	...	2,635.78
2040-41	...	2,635.78	...	...	...	2,635.78
2041-42	...	2,635.78	...	...	...	2,635.78
2042-43	...	2,635.78	...	...	...	2,635.78
2043-44	...	2,635.78	...	...	...	2,635.78
2044-45	...	2,635.78	...	...	...	2,635.78
2045-46	...	2,635.78	...	...	...	2,635.78
2046-47	...	2,635.78	...	...	...	2,635.78
Details of Maturity year not available(*)	...	22,97,921.00	...	...	...	22,97,921.00
Total	1,615.11	30,73,995.47	...	...	...	30,75,610.58

(*) Information is awaited from the Government.

Statement No. 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2022									Share in Total
	Market Loans bearing interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/GIC	NABARD	NCDC	Others	Total	
2.00 to 2.99 %	...	...	...	...	...	4,84,922.57	...	...	4,84,922.57	1.62
3.00 to 3.99 %	...	...	...	...	...	1,54,585.03	...	...	1,54,585.03	0.52
4.00 to 4.99 %	...	...	...	...	...	2,81,665.63	...	...	2,81,665.63	0.94
5.00 to 5.99%	6,50,000.00	...	...	...	...	3,13,011.02	...	...	9,63,011.02	3.21
6.00 To 6.99%	58,05,420.20	...	...	6,89.66	...	4,10,310.46	...	...	62,15,730.66	20.73
7.00 to 7.99%	84,08,000.00	...	...	...	...	9,846.30	...	...	84,17,846.30	28.08
8.00 to 8.99%	88,07,065.00	...	...	...	...	...	...	...	88,07,065.00	29.38
9.00 to 9.99%	18,05,255.00	...	24,94,924.25	...	...	...	...	...	43,00,179.25	14.34
10.00 to 10.99%	...	...	3,54,766.80	...	...	...	...	...	3,54,766.80	1.18
11.00 to 11.99%	...	...	...	...	...	...	...	...	-	...
12.00 to 12.99%	...	...	...	...	...	...	...	...	-	...
13.00 to 13.99%	...	...	...	...	...	...	...	...	-	...
Information not available with A.G.(A&E)(*)	...	56.18	...	...	...	...	...	...	56.18	0.00
TOTAL	2,54,75,740.20	56.18	28,49,691.05	689.66	-	16,54,341.02	...	...	2,99,80,518.11	100.00
Market loans not bearing Interest	42.19	...	...	...	...	...	...	...	42.19	0.00
TOTAL	2,54,75,782.39	56.18	28,49,691.05	689.66	...	16,54,341.02	...	...	2,99,80,560.30	100.00

(*) Information is awaited from the Government.

Statement 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.

(C) Interest Rate Profile of Outstanding Loans

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Percent)	Amount Outstaing as on 1 April 2022						Share in total
Loans and Advances from the Central Government							
5.00 to 5.99%	23,66,048.24	76.93
6.00 To 6.99%		
7.00 to 7.99%	1,05,766.27	3.44
8.00 to 8.99%		
9.00 to 9.99%	69,117.03	2.25
10.00 to 10.99%		
11.00 to 11.99%	595.62	0.02
12.00 to 12.99%	1,015.34	0.03
13.00 to 13.99%	3.00	0.00
Information not available with A.G.(A&E)	ADB/ IBRD/					4,61,365.08	15.00
	AIIB/Germany SACE (Interest Free Loan)					71,700.00	2.33
Total	30,75,610.58	100.00

**STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17**

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt.				
6003- Internal Debt of the State Government				
101- Market Loans				
(a) Market Loans bearing Interest				
7.03 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.53 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.56 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.59 per cent Gujarat State Development Loan 2021	2,00,000.00	...	2,00,000.00	...
8.62 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.65 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.68 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
8.78 per cent Gujarat State Development Loan 2021	1,50,000.00	...	1,50,000.00	...
8.88 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
9.23 per cent Gujarat State Development Loan 2021	1,00,000.00	...	1,00,000.00	...
6.68 per cent Gujarat State Development Loan 2022	1,30,000.00	...	...	1,30,000.00
7.21 per cent Gujarat State Development Loan 2022	1,00,000.00	...	...	1,00,000.00
8.69 per cent Gujarat State Development Loan 2022	1,50,000.00	...	1,50,000.00	...
8.79 per cent Gujarat State Development Loan 2022	1,00,000.00	...	...	1,00,000.00
8.83 per cent Gujarat State Development Loan 2022	1,20,000.00	...	...	1,20,000.00
8.84 per cent Gujarat State Development Loan 2022	1,00,000.00	...	...	1,00,000.00
8.88 per cent Gujarat State Development Loan 2022	1,50,000.00	...	...	1,50,000.00
8.89 per cent Gujarat State Development Loan 2022	1,00,000.00	...	...	1,00,000.00
8.91 per cent Gujarat State Development Loan 2022	1,20,000.00	...	...	1,20,000.00
8.94 per cent Gujarat State Development Loan 2022	1,50,000.00	...	1,50,000.00	...

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.99 per cent Gujarat State Development Loan 2022	1,50,000.00		1,50,000.00	...
9.12 per cent Gujarat State Development Loan 2022	1,50,000.00	...	...	1,50,000.00
9.13 per cent Gujarat State Development Loan 2022	1,50,000.00	...	...	1,50,000.00
9.23 per cent Gujarat State Development Loan 2022	1,50,000.00		1,50,000.00	...
7.77 per cent Gujarat State Development Loan 2023	2,00,000.00	...	...	2,00,000.00
8.24 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
8.45 per cent Gujarat State Development Loan 2023	50,000.00	...	...	50,000.00
8.58 per cent Gujarat State Development Loan 2023	1,50,000.00	...	...	1,50,000.00
8.68 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.22 per cent Gujarat State Development Loan 2023	46,915.00	...	...	46,915.00
9.22 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2023	80,000.00	...	...	80,000.00
9.37 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2023	1,20,000.00	...	...	1,20,000.00
9.39 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.50 per cent Gujarat State Development Loan 2023	1,00,000.00	...	...	1,00,000.00
9.59 per cent Gujarat State Development Loan 2023	1,01,575.00	...	...	1,01,575.00
9.65 per cent Gujarat State Development Loan 2023	58,385.00	...	...	58,385.00
5.27 per cent Gujarat State Development Loan 2024	...	1,50,000.00	...	1,50,000.00
5.39 per cent Gujarat State Development Loan 2024	1,50,000.00	...	...	1,50,000.00
6.74 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.25 per cent Gujarat State Development Loan 2024	1,50,000.00	...	...	1,50,000.00
8.25 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.42 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.43 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.84 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
8.94 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	...	1,00,000.00
9.37 per cent Gujarat State Development Loan 2024	1,56,000.00	...	...	1,56,000.00
9.53 per cent Gujarat State Development Loan 2024	1,22,380.00	...	...	1,22,380.00
9.75 per cent Gujarat State Development Loan 2024	1,20,000.00	...	...	1,20,000.00
5.77 per cent Gujarat State Development Loan 2025	...	1,50,000.00	...	1,50,000.00
5.77 per cent Gujarat State Development Loan 2025	...	1,00,000.00	...	1,00,000.00
5.88 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	2,00,000.00	...	...	2,00,000.00
7.96 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.03 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.05 per cent Gujarat State Development Loan 2025	1,56,000.00	...	...	1,56,000.00
8.05 per cent Gujarat State Development Loan 2025	1,56,000.00	...	...	1,56,000.00
8.07 per cent Gujarat State Development Loan 2025	1,56,000.00	...	...	1,56,000.00
8.07 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.12 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.14 per cent Gujarat State Development Loan 2025	1,50,000.00	...	...	1,50,000.00
8.15 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.15 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.20 per cent Gujarat State Development Loan 2025	1,50,000.00	...	...	1,50,000.00
8.20 per cent Gujarat State Development Loan 2025	1,20,000.00	...	...	1,20,000.00
8.20 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.23 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.29 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
6.04 per cent Gujarat State Development Loan 2026	...	1,50,000.00	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	...	1,50,000.00	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
6.99 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.02 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.04 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.05 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.24 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
7.56 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.60 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.69 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.96 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.98 per cent Gujarat State Development Loan 2026	2,60,000.00	...	...	2,60,000.00
8.00 per cent Gujarat State Development Loan 2026	1,82,000.00	...	...	1,82,000.00
8.05 per cent Gujarat State Development Loan 2026	70,000.00	...	...	70,000.00
8.05 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.27 per cent Gujarat State Development Loan 2026	99,678.39	...	...	99,678.39
8.27 per cent Gujarat State Development Loan 2026	321.61	...	...	321.61
8.27 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.46 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
6.28 per cent Gujarat State Development Loan 2027	...	1,50,000.00	...	1,50,000.00
6.58 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
7.14 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.17 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.19 per cent Gujarat State Development Loan 2027	2,50,000.00	...	...	2,50,000.00
7.19 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.20 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
7.21 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.52 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.52 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.59 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
7.59 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.62 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.63 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.64 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.69 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.71 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.75 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.80 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.75 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
7.77 per cent Gujarat State Development Loan 2028	2,00,000.00	...	...	2,00,000.00
7.90 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
7.95 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.08 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.16 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.17 per cent Gujarat State Development Loan 2028	1,27,465.00	...	...	1,27,465.00
8.19 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.23 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.25 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.26 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.32 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.35 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.39 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.47 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.50 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.53 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.57 per cent Gujarat State Development Loan 2028	1,40,825.00	...	...	1,40,825.00
8.58 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.60 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.61 per cent Gujarat State Development Loan 2028	45,435.00	...	...	45,435.00
8.65 per cent Gujarat State Development Loan 2028	53,340.00	...	...	53,340.00
8.70 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.79 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
6.44 per cent Gujarat State Development Loan 2029	70,000.00	...	...	70,000.00
6.44 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
6.49 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.57 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.60 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.63 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
6.75 per cent Gujarat State Development Loan 2029	...	1,05,420.20	...	1,05,420.20
7.10 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.23 per cent Gujarat State Development Loan 2029	1,60,000.00	...	...	1,60,000.00
7.24 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.26 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.28 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
7.31 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.60 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.73 per cent Gujarat State Development Loan 2029	2,08,000.00	...	...	2,08,000.00
8.05 per cent Gujarat State Development Loan 2029	2,40,000.00	...	...	2,40,000.00
8.14 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.14 per cent Gujarat State Development Loan 2029	2,50,000.00	...	...	2,50,000.00
8.16 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.17 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
8.25 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.27 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.35 per cent Gujarat State Development Loan 2029	2,00,000.00	...	...	2,00,000.00
8.38 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
6.40 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.40 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.45 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.46 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.47 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.50 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.50 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.54 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.65 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.70 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.72 per cent Gujarat State Development Loan 2030	...	1,50,000.00	...	1,50,000.00
6.83 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.84 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.90 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.91 per cent Gujarat State Development Loan 2030	...	1,00,000.00	...	1,00,000.00

**STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17**

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
7.04 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.10 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.17 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
7.17 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.18 per cent Gujarat State Development Loan 2030	2,50,000.00	...	...	2,50,000.00
7.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.57 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00
6.75 per cent Gujarat State Development Loan 2031	...	1,00,000.00	...	1,00,000.00
6.84 per cent Gujarat State Development Loan 2031	...	1,50,000.00	...	1,50,000.00
6.84 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00
6.88 per cent Gujarat State Development Loan 2031	...	2,00,000.00	...	2,00,000.00
6.89 per cent Gujarat State Development Loan 2031	...	1,50,000.00	...	1,50,000.00
6.93 per cent Gujarat State Development Loan 2031	...	1,50,000.00	...	1,50,000.00
6.93 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00
6.95 per cent Gujarat State Development Loan 2031	...	2,00,000.00	...	2,00,000.00
6.98 per cent Gujarat State Development Loan 2031	...	1,50,000.00	...	1,50,000.00
7.07 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
7.08 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
7.11 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
8.26 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
8.26 per cent Gujarat State Development Loan 2031	99,678.78	...	...	99,678.78
8.26 per cent Gujarat State Development Loan 2031	321.22	...	...	321.22
7.06 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00
7.09 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00
7.12 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00
7.25 per cent Gujarat State Development Loan 2032	...	1,50,000.00	...	1,50,000.00
7.29 per cent Gujarat State Development Loan 2032	...	2,00,000.00	...	2,00,000.00
Total-(a) Market Loans bearing Interest	2,41,20,320.00	31,05,420.20	17,50,000.00	2,54,75,740.20
(b) Market Loans not bearing Interest				
11.00 per cent Gujarat State Development Loan 2001	6.72	...	6.72	...
11.00 per cent Gujarat State Development Loan 2002	3.45	...	...	3.45
11.50 per cent Gujarat State Development Loan 2009	4.25	...	...	4.25
12.50 per cent Gujarat State Development Loan 2004	1.54	...	...	1.54
14.00 per cent Gujarat State Development Loan 2005	5.95	...	...	5.95
13.85 per cent Gujarat State Development Loan 2006	0.05	...	...	0.05
13.05 per cent Gujarat State Development Loan 2007	5.12	...	...	5.12
12.30 per cent Gujarat State Development Loan 2007	0.65	...	...	0.65
13.50 per cent Gujarat State Development Loan 2003	0.26	...	...	0.26
11.50 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
12.25 per cent Gujarat State Development Loan 2009	10.00	...	...	10.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt. Contd.				
6003- Internal Debt of the State Government				
101- Market Loans				
11.50 per cent Gujarat State Development Loan 2010	1.50	...	...	1.50
9.45 per cent Gujarat State Development Loan 2011	6.12	...	...	6.12
11.50 per cent Gujarat State Development Loan 2011	3.00	...	...	3.00
Total-(b) Market Loans not bearing Interest	48.91	...	6.72	42.19
Total - 101	2,41,20,368.91	31,05,420.20	17,50,006.72	2,54,75,782.39
6003- Internal Debt of the State Government-Concltd.				
105- Loans from the National Bank for Agricultural and Rural Development	16,69,001.72	2,23,876.60	2,38,537.29	16,54,341.03
106- Compensation and other Bonds Land Compensation Bonds.	56.18	...	...	56.18
Total - 106	56.18	...	...	56.18
107- Loans from the State Bank of India and other Banks Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract.	985.23	...	295.57	689.66
Total - 107	985.23	...	295.57	689.66
111- Special Securities issued to National Small Saving Fund for the Central Government.	32,12,626.38	...	3,62,935.35	28,49,691.03
Total , 6003 - Internal Debt of the State Government	2,90,03,038.42	33,29,296.80	23,51,774.93	2,99,80,560.29

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt-Contd.				
6004- Loans and Advances from the Central Government				
01- Non-Plan Loans-				
201- House Building Advances	0.02	...	...	0.02
800- Other Loans				
Modernisation of Police Force	1,952.81	...	337.72	1,615.09
Total - 800	1,952.81	...	337.72	1,615.09
Total, 01 - Non-Plan Loans	1,952.83	...	337.72	1,615.11
02- Loans for State / Union Territory Plan Schemes-				
101- Block Loans	2,99,150.60	...	34,881.64	2,64,268.96
105- State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	1,52,951.98	...	47,186.68	1,05,765.30
Total, 02 - Loans for State / Union Territory Plan Schemes	4,52,102.58	...	82,068.32	3,70,034.26
09- Other Loans for State/Union Territory with Legislature Schemes				
101- Block Loans				
Loan from JAPAN	3,95,136.06	20,324.17	9,420.02	4,06,040.21
Back to Back Loans to States in lieu of GST Compensation shortfall	9,22,200.00	13,04,021.00	...	22,26,221.00

STATEMENT No. 17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES-Concl.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)				
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5
E- Public Debt-Concl.				
6004- Loans and Advances from the Central Government-Concl.				
09- Other Loans for State/Union Territory with Legislature Schemes-Concl.				
Scheme for special assistance as loan to states. ...	28,500.00	43,200.00	...	71,700.00
Total, 09 - Other Loans for State/Union Territory ... with Legislature Schemes	13,45,836.06	13,67,545.17	9,420.02	27,03,961.21
Total 6004 - Loans and Advances from the Central Government ...	17,99,891.47	13,67,545.17	91,826.06	30,75,610.58
Total E. Public Debt ...	3,08,02,929.89	46,96,841.97	24,43,600.99	3,30,56,170.87

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous General Services-								
	800- Other Loans	1,151.28	...	...	...	1,151.28	...	...
	Total - 6075-	1,151.28	...	...	...	1,151.28	...	...
	Total - (a) Loans for General Services	1,151.28	...	...	...	1,151.28	...	...
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
01- General Education								
	201- Elementary Education	903.28	...	...	...	903.28	...	...
	202- Secondary Education	3.40	...	...	...	3.40	...	...
	203- University and Higher Education	284.68	...	...	...	284.68	...	...
	600- General	11.46	...	...	...	11.46	...	...
	796- Tribal Area Sub-Plan	839.92	...	...	...	839.92	...	...
	Total - 01	2,042.74	...	...	...	2,042.74	...	...
02- Technical Education								
	103- Technical Schools	0.04	...	...	...	0.04	...	...
	Total - 02	0.04	...	...	...	0.04	...	...
04- Art and Culture								
	800- Other Loans	0.55	...	...	...	0.55	...	...
	Total - 04	0.55	...	...	...	0.55	...	...
	Total - 6202-	2,043.33	...	...	...	2,043.33	...	...
	Total - (i) Loans for Education Sports Art and Culture	2,043.33	...	...	...	2,043.33	...	141.93

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services-Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	190.62	...	...	...	190.62	...	...
	190- Loans to Public Sector and Other Undertakings	1,500.00	...	...	...	1,500.00	...	...
	191- Loans to Municipal Corporation	23,386.68	...	...	...	23,386.68	...	...
	796- Tribal Area Sub-Plan	71.63	...	...	...	71.63	...	...
	800- Other Loans	7,215.13	...	...	...	7,215.13	...	...
	Total - 01	32,364.06	...	...	...	32,364.06	...	...
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	8.76	...	...	...	8.76	...	...
	Total - 02	8.76	...	...	...	8.76	...	...
	Total - 6215-	32,372.82	...	...	...	32,372.82	...	1.47
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other Undertakings	3,856.02	...	...	...	3,856.02	...	...
	201- Loans to Housing Boards	13,728.90	...	50.00	...	13,678.90	(-50)	...
	796- Tribal Area Sub-Plan	750.40	...	...	...	750.40	...	...
	Total - 02	18,335.32	...	50.00	...	18,285.32	(-50)	...
03- Rural Housing								
	195- Loans to Co-operatives	306.24	...	...	...	306.24	...	...
	201- Loans to Housing Boards	3,686.11	114.67	...	...	3,800.78	114.67	...
	796- Tribal Area Sub-Plan	16.04	...	...	...	16.04	...	...
	800- Other Loans	171.52	...	0.66	...	170.86	(-0.66)	...
	Total - 03	4,179.91	114.67	0.66	...	4,293.92	114.01	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services-Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development-Concltd.								
6216-Loans for Housing-Concltd.								
80- General								
	190- Loans to Public Sector and Other Undertakings	278.76	...	...	...	278.76	...	...
	195- Loans to Co-operatives	13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	0.60	...	...	...	0.60	...	...
	800- Other Loans	192.27	...	...	...	192.27	...	...
	Total - 80	484.81	...	...	...	484.81	...	...
	Total - 6216-	23,000.04	114.67	50.66	...	23,064.05	64.01	521.97
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	191- Loans to Municipal Corporation	3,636.24	...	...	...	3,636.24	...	...
	800- Other Loans	1,50,026.43	29,790.25	...	...	1,79,816.68	29,790.25	...
	Total - 60	1,53,662.67	29,790.25	...	...	1,83,452.92	29,790.25	...
	Total - 6217-	1,53,662.67	29,790.25	...	...	1,83,452.92	29,790.25	...
Total - (iii) Water Supply, Sanitation, Housing and Urban Development		2,09,035.53	29,904.92	50.66	...	2,38,889.79	29,854.26	523.44
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other Undertakings	11,099.00	2,443.00	1,451.20	...	12,090.80	991.80	...
	193- Loans to Voluntary Organisations	1,501.48	58.71	9.81	...	1,550.38	48.90	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	23,955.07	4,000.00	1,094.82	...	26,860.25	2,905.18	...
	Total - 01	36,555.55	6,501.71	2,555.83	...	40,501.43	3,945.88	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services-Contd.								
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Concl.								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.								
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan	9,110.54	2,051.00	...	...	11,161.54	2,051.00	...
	800- Other Loans	236.70	...	...	...	236.70	...	...
	Total - 02	9,347.24	2,051.00	...	...	11,398.24	2,051.00	...
03- Welfare of Backward Classes								
	190- Loans to Public Sector and Other Undertakings	60.40	...	...	...	60.40	...	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	49,825.26	8,754.00	1,086.76	...	57,492.50	7,667.24	...
	Total - 03	49,885.66	8,754.00	1,086.76	...	57,552.90	7,667.24	...
04- Welfare of Minorities								
	800- Other Loans	450.00	150.00	...	...	600.00	150.00	...
	Total - 04	450.00	150.00	...	...	600.00	150.00	...
80- General								
	190- Investments in Public Sector and Other Undertakings	87,907.00	45,000.00	...	...	1,32,907.00	45,000.00	...
	800- Other Loans	155.00	40.07	...	...	195.07	40.07	...
	Total - 80	88,062.00	45,040.07	...	...	1,33,102.07	45,040.07	...
	Total - 6225-	1,84,300.45	62,496.78	3,642.59	...	2,43,154.64	58,854.19	...
	Total - (v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,84,300.45	62,496.78	3,642.59	...	2,43,154.64	58,854.19	...
(vi) Social Welfare and Nutrition								
6235-Loans for Social Security and Welfare-								
01- Rehabilitation								
	195- Loans to Co-operatives	7.66	...	...	...	7.66	...	...
	200- Other relief measures	173.25	...	0.58	...	172.67	(-)0.58	...
	202- Other rehabilitation schemes	133.77	...	...	...	133.77	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services-Contd.								
(vi) Social Welfare and Nutrition-Concl.								
6235- Loans for Social Security and Welfare - Concl.								
01- Rehabilitation - Concl.								
	800- Other Loans	0.12	...	...	...	0.12	...	...
	Total - 01	314.80	...	0.58	...	314.22	(-)0.58	...
02- Social Welfare								
	190- Loans to Public Sector and Other Undertakings	24.50	25.00	...	...	49.50	25.00	...
	800- Other Loans	0.92	...	...	...	0.92	...	...
	Total - 02	25.42	25.00	...	...	50.42	25.00	...
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	0.55	...	...	...	0.55	...	...
	800- Other Loans	1,107.36	...	1.80	...	1,105.56	(-)1.8	...
	Total - 60	1,107.91	...	1.80	...	1,106.11	(-)1.8	...
	Total - 6235-	1,448.13	25.00	2.38	...	1,470.75	22.62	4.14
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	3,542.96	...	0.50	...	3,542.46	(-)0.5	...
	Total - 01	3,542.96	...	0.50	...	3,542.46	(-)0.5	...
02- Floods, Cyclones								
	800- Other Loans	958.75	...	10.68	...	948.07	(-)10.68	...
	Total - 02	958.75	...	10.68	...	948.07	(-)10.68	...
	Total - 6245-	4,501.71	...	11.18	...	4,490.53	(-)11.18	...
	Total - (vi) Social Welfare and Nutrition	5,949.84	25.00	13.56	...	5,961.28	11.44	...
(vii) Others-								
6250-Loans for Other Social Services-								
01- Nutrition								
	800- Other Loans	0.02	...	...	...	0.02	...	...
	Total - 01	0.02	...	...	...	0.02	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services-Concltd.								
(vii) Others-Concltd.								
6250-Loans for Other Social Services-Concltd.								
60- Others								
	800- Other Loans	28.68	...	...	...	28.68	...	...
	Total - 60	28.68	...	...	...	28.68	...	...
	Total - 6250-	28.70	...	...	...	28.70	...	...
	Total - (vii) Others	28.70	...	...	...	28.70	...	...
	Total - (b) Loans for Social Services	4,01,357.85	92,426.70	3,706.81	...	4,90,077.74	88,719.89	669.51
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
	103- Seeds	360.57	...	...	...	360.57	...	...
	105- Manures and Fertilisers	2,965.54	...	...	...	2,965.54	...	...
	109- Commercial Crops	0.30	...	...	...	0.30	...	...
	110- Scheme for small and marginal farmers and Agricultural labourers	10.70	...	...	...	10.70	...	...
	113- Agricultural Engineering	328.91	...	...	...	328.91	...	...
	119- Horticulture and Vegetable Crops	2.32	...	...	...	2.32	...	...
	796- Tribal Area Sub-Plan	9.31	...	...	...	9.31	...	...
	800- Other Loans	805.43	...	0.39	...	805.04	(-)0.39	...
	Total - 6401-	4,483.08	...	0.39	...	4,482.69	(-)0.39	...
6402-Loans for Soil and Water Conservation-								
	102- Soil Conservation	2,905.37	...	0.48	...	2,904.89	((-)0.48	...
	203- Land Reclamations and Development	212.95	...	...	...	212.95	...	...
	796- Tribal Area Sub-Plan	628.78	...	...	...	628.78	...	...
	Total - 6402-	3,747.10	...	0.48	...	3,746.62	(-)0.48	...
6403-Loans for Animal Husbandry-								
	102- Cattle and Buffalo Development	7.76	...	0.09	...	7.67	(-)0.09	...
	103- Poultry Development	0.50	...	...	...	0.50	...	...
	796- Tribal Area Sub-Plan	0.12	...	...	...	0.12	...	...
	Total - 6403-	8.38	...	0.09	...	8.29	(-)0.09	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(i) Agriculture and Allied Activities-Contd.								
6404-Loans for Dairy Development-								
	190- Loans to Public Sector and Other Undertakings	6,293.69	...	...	...	6,293.69	...	...
	195- Loans to Dairy Co-operatives	2.27	...	...	...	2.27	...	...
	800- Other Loans	3.97	...	...	...	3.97	...	...
	Total - 6404-	6,299.93	...	...	...	6,299.93	...	...
6405-Loans for Fisheries-								
	106- Mechanisation of fishing crafts	49.68	...	...	...	49.68	...	...
	190- Loans to Public Sector and Other Undertakings	1,415.90	...	0.16	...	1,415.74	(-)0.16	...
	195- Loans to Fishermen's Co-operatives	265.78	...	...	...	265.78	...	...
	800- Other Loans	...	...	...	...	...	...	...
	Total - 6405-	1,731.36	...	0.16	...	1,731.20	(-)0.16	3.58
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation, Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	17.97
6408-Loans for Food Storage and Warehousing-								
01- Food								
	101- Procurement and Supply	0.70	...	...	...	0.70	...	...
	Total - 01	0.70	...	...	...	0.70	...	...
02- Storage and Warehousing								
	190- Loans to Public Sector and Other Undertakings	131.14	...	...	...	131.14	...	...
	195- Loans to Co-operatives	0.47	...	...	...	0.47	...	...
	796- Tribal Area Sub-Plan	148.35	...	...	...	148.35	...	...
	Total - 02	279.96	...	...	...	279.96	...	...
	Total - 6408-	280.66	...	...	...	280.66	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(i) Agriculture and Allied Activities-Concltd.								
6425-Loans for Co-operation-								
	107- Loans to credit Cooperatives	130.28	...	1.29	...	128.99	(-)1.29	...
	108- Loans to other Cooperatives	10,302.90	...	47.42	...	10,255.48	(-)47.42	...
	796- Tribal Area Sub-Plan	3,906.26	...	...	...	3,906.26	...	...
	Total - 6425-	14,339.44	...	48.71	...	14,290.73	(-)48.71	...
6435-Loans for other Agricultural Programmes-								
01- Marketing and quality control								
	101- Marketing Facilities	12.96	...	...	...	12.96	...	...
	195- Loans to Co-operatives	271.00	...	...	...	271.00	...	...
	796- Tribal Area Sub-Plan	1.82	...	...	...	1.82	...	...
	Total - 01	285.78	...	...	...	285.78	...	...
	Total - 6435-	285.78	...	...	...	285.78	...	...
	Total - (i) Agriculture and Allied Activities	31,257.51	...	49.82	...	31,207.67	(-)49.82	21.55
(ii) Rural Development-								
6515-Loans for other Rural Development								
	102- Community Development	224.41	...	...	...	224.41	...	...
	103- Rural Works Programmes	12.44	...	...	...	12.44	...	...
	Total - 6515-	236.85	...	...	...	236.85	...	...
	Total - (ii) Rural Development	236.85	...	...	...	236.85	...	...
(iii) Special Area Programmes-								
6575-Loans for other Special Areas Programmes-								
01- Dangs District								
	800- Other Loans	0.19	...	...	...	0.19	...	...
	Total - 01	0.19	...	...	...	0.19	...	...
	Total - 6575-	0.19	...	...	...	0.19	...	...
	Total - (iii) Special Area Programmes	0.19	...	...	...	0.19	...	...
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
	800- Other Loans	74.00	...	...	...	74.00	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(iv) Irrigation and Flood Control-Concl.								
6701-Loans for Medium Irrigation-Concl.								
60- Others-Concl.								
		Total - 60	74.00	...	...	...	74.00	...
		Total - 6701-	74.00	...	...	...	74.00	...
6702-Loans for Minor Irrigation-								
	800- Other Loans		2,578.52	...	...	...	2,578.52	...
		Total - 6702-	2,578.52	...	...	...	2,578.52	...
6705-Loans for Command Area Development-								
	800- Other Loans		0.01	...	...	...	0.01	...
		Total - 6705-	0.01	...	...	...	0.01	...
		Total - (iv) Irrigation and Flood Control	2,652.53	...	...	...	2,652.53	...
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other Undertakings		14,750.56	...	...	...	14,750.56	...
	202- Thermal Power Generation		16,281.92(a)	...	5,292.89	...	10,989.03	(-)5,292.89
	203- Diesel/gas Power Generation		83.62	...	...	...	83.62	...
	204- Rural Electrification		752.50	...	...	...	752.50	...
	205- Transmission and Distribution		54,306.33	6,554.82	9,420.02	...	51,441.13	(-)2,865.20
	796- Tribal Area Sub-Plan		10,382.07	...	...	...	10,382.07	...
	800- Other Loans to Electricity Boards		5,721.46	...	...	...	5,721.46	...
		Total - 6801-	1,02,278.46(a)	6,554.82	14,712.91	...	94,120.37	(-)8,158.09
		Total - (v) Energy	1,02,278.46(a)	6,554.82	14,712.91	...	94,120.37	(-)8,158.09
(vi) Industry and Minerals-								
6851-Loans for Village and Small Industries-								
	102- Small Scale Industries		94.42	...	50.25	...	44.17	(-)50.25
	103- Handloom Industries		432.98	...	...	...	432.98	...
	104- Handicraft Industries		732.65	...	...	...	732.65	...
	105- Khadi and Village Industries		627.89	...	...	...	627.89	...

(a) Increased by ₹ 16,241.84 lakhs from previous years' figure due to proforma correction.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(vi) Industry and Minerals-Contd.								
6851-Loans for Village and Small Industries-Concltd.								
	107- Sericulture Industries	0.54	...	...	...	0.54	...	...
	108- Powerloom Industries	5.85	...	...	...	5.85	...	...
	190- Loans to Public Sector and Other Undertakings	40.00	...	...	...	40.00	...	...
	195- Loans to Industrial Co-operatives	276.04	...	0.48	...	275.56	(-)0.48	...
	200- Other Village Industries	12.75	...	...	...	12.75	...	...
	796- Tribal Area Sub-Plan	789.71	...	...	...	789.71	...	...
	Total - 6851-	3,012.83	...	50.73	...	2,962.10	(-)50.73	51.60
6855-Loans for Fertilizer Industries-								
	800- Other Loans	1,215.00	...	...	...	1,215.00	...	...
	Total - 6855-	1,215.00	...	...	...	1,215.00	...	...
6858-Loans for Engineering Industries-								
03- Transport and Equipments Industries								
	800- Other Loans	7.99	...	...	...	7.99	...	...
	Total - 03	7.99	...	...	...	7.99	...	...
04- Other Engineering Industries								
	190- Loans to Public Sector and Other Undertakings	15,245.95	...	...	...	15,245.95	...	...
	800- Other Loans	58,708.00	...	...	...	58,708.00	...	...
	Total - 04	73,953.95	...	...	...	73,953.95	...	...
	Total - 6858-	73,961.94	...	...	...	73,961.94	...	...
6859-Loans for Telecommunication and Electronic								
02- Electronics								
	190- Loans to Public Sector and Other Undertakings	590.00	...	...	...	590.00	...	...
	Total - 02	590.00	...	...	...	590.00	...	...
	Total - 6859-	590.00	...	...	...	590.00	...	...
6860-Loans for Consumer Industries-								
01- Textiles								
	101- Loans to Co-operative Spinning Mills.	6.16	...	...	...	6.16	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(vi) Industry and Minerals-Concltd.								
6860-Loans for Consumer Industries-Concltd.								
01- Textiles-Concltd.								
	190- Loans to Public Sector and Other Undertakings	35,267.85	...	...	...	35,267.85	...	...
	800- Other Loans	103.82	...	...	...	103.82	...	...
	Total - 01	35,377.83	...	...	...	35,377.83	...	...
04- Sugar								
	101- Loans to Co-operative Sugar Mills	334.60	...	...	...	334.60	...	...
	796- Tribal Area Sub-Plan	163.21	...	...	...	163.21	...	...
	Total - 04	497.81	...	...	...	497.81	...	...
	Total - 6860-	35,875.64	...	...	...	35,875.64	...	...
6885-Other Loans to Industries and Minerals-								
01- Loans to Industrial Financial Institutions								
	190- Loans to Public Sector and Other Undertakings	99,557.77(a)	...	...	...	99,557.77	...	...
	796- Tribal Area Sub-Plan	2,686.16	...	...	...	2,686.16	...	...
	800- Other Loans	513.75	...	...	...	513.75	...	...
	Total - 01	1,02,757.68	...	...	...	1,02,757.68	...	...
02- Development of Backward Areas								
	190- Loans to Public Sector and Other Undertakings	15.00	...	...	...	15.00	...	...
	Total - 02	15.00	...	...	...	15.00	...	...
60- Others								
	800- Other Loans	1,085.97	...	...	...	1,085.97	...	...
	Total - 60	1,085.97	...	...	...	1,085.97	...	...
	Total - 6885-	1,03,858.65(a)	...	...	...	1,03,858.65	...	...
	Total - (vi) Industry and Minerals	2,18,514.06(a)	...	50.73	...	2,18,463.33	(-)50.73	...

(a) Increased by ₹ 51,000.00 lakhs from previous years' figure due to proforma correction.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Contd.								
(vii) Transport-								
7051-Loans for Ports and Light Houses-								
01- Major Ports	800- Other Loans	12,212.46	...	...	...	12,212.46	...	...
	Total - 01	12,212.46	...	...	...	12,212.46	...	...
02- Minor Ports	190- Loans to Public Sector and Other Undertakings	112.02	...	...	...	112.02	...	...
	Total - 02	112.02	...	...	...	112.02	...	...
60- Others	190- Loans to Public Sector and Other Undertakings	1,495.98	...	...	...	1,495.98	...	...
	Total - 60	1,495.98	...	...	...	1,495.98	...	...
	Total - 7051-	13,820.46	...	...	...	13,820.46	...	...
7052-Loans for Shipping-								
60- others	190- Loans to Public Sector and Other Undertakings	941.01	...	...	...	941.01	...	...
	Total - 60	941.01	...	...	...	941.01	...	...
	Total - 7052-	941.01	...	...	...	941.01	...	...
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	3,22,279.19	4,000.00	...	...	3,26,279.19	4,000.00	...
	796- Tribal Area Sub-Plan	53,218.62	865.31	...	...	54,083.93	865.31	...
	Total - 7055-	3,75,497.81	4,865.31	...	...	3,80,363.12	4,865.31	...
7075-Loans for other Transport Services-								
01- Roads and Bridges	800- Other Loans	23.95	...	...	...	23.95	...	...
	Total - 01	23.95	...	...	...	23.95	...	...
	Total - 7075-	23.95	...	...	...	23.95	...	...
	Total - (vii) Transport	3,90,283.23	4,865.31	...	...	3,95,148.54	4,865.31	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(c) Loans for Economic Services-Concltd.								
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure								
	190- Loans to Public Sector and Other Undertakings	100.50	...	...	...	100.50	...	...
	Total - 01	100.50	...	...	...	100.50	...	...
60- Others								
	190- Loans to Public Sector and Other Undertakings	161.99	...	...	...	161.99	...	...
	Total - 60	161.99	...	...	...	161.99	...	...
	Total - 7452-	262.49	...	...	...	262.49	...	...
7465-Loans for General Financial and Trading Institutions-								
	101- General Financial Institutions	7,490.96	...	...	...	7,490.96	...	...
	190- Investments in Public Sector and Other Undertakings	43,058.22	...	...	...	43,058.22	...	...
	800- Other Loans	8.18	...	...	...	8.18	...	...
	Total - 7465-	50,557.36	...	...	...	50,557.36	...	...
	Total - (viii) General Economic Services	50,819.85	...	...	...	50,819.85	...	...
	Total - (c) Loans for Economic Services	7,96,042.67(a)	11,420.13	14,813.47	...	7,92,649.33	(-)3,393.33	73.15
(d) Loans to Government Servants etc.-								
(i) Loans to Government Servants etc.-								
7610-Loans to Government Servants etc.-								
	201- House Building Advances	...	276.77	(-)6328.36	...	6,605.13	6,605.13	...
	202- Advances for purchase of Motor Conveyances	(-)0.19	39.35	(-)678.75	...	717.91	718.10	...
	203- Advances for purchase of Other Conveyances	...	...	(-)0.04	...	0.04	0.04	...
	800- Other Advances	511.54	...	...	...	511.54	...	...
	Total - 7610-	511.34	316.12	(-)7007.15	...	7,834.62	7,323.27	9,824.82
	Total - (i) Loans to Government Servants etc.	511.34	316.12	(-)7007.15	...	7,834.62	7,323.27	9,824.82
	Total - (d) Loans to Government Servants etc.	511.34	316.12	(-)7007.15	...	7,834.62	7,323.27	9,824.82

(a) Increased by ₹ 67,241.83 lakhs from previous years' figure due to proforma correction.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2021	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Concl.								
(e) Loans for Miscellaneous Purposes-								
(i) Loans for Miscellaneous Purposes-								
7615-Miscellaneous Loans-								
	200- Miscellaneous Loans	24,482.40	2,941.22	4,020.63	...	23,402.99	(-)1,079.41	11.67
	Total - 7615-	24,482.40	2,941.22	4,020.63	...	23,402.99	(-)1,079.41	11.67
	Total - (i) Loans for Miscellaneous Purposes	24,482.40	2,941.22	4,020.63	...	23,402.99	(-)1,079.41	11.67
	Total - (e) Loans for Miscellaneous Purposes	24,482.40	2,941.22	4,020.63	...	23,402.99	(-)1,079.41	11.67
	Total - F - Loans and Advances	12,23,545.54(a)	1,07,104.17	15,533.76	1.00	13,15,115.95	91,570.40	10,579.14

(a) Increased by ₹ 67,241.83 lakhs from previous years' figure due to proforma correction.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.

Section 2 Repayment in arrears from Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on 31-March-2022
	Principal	Interest	Total		
	1	2	3			4	5	6
Gujarat State Construction Corporation Ltd.	926.08	2,221.93	3,148.01	(*)	3,148.01
Gujarat Industrial Investment Corporation Ltd.	8,013.00	(**)	8,013.00	2011-12	8,013.00
Gujarat State Investment Ltd.	82,500.00	(**)	82,500.00	2011-12	82,500.00
Gujarat Fisheries Development Corporation.	228.57	(**)	228.57	2008-09	228.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	1,165.63	3,403.80	4,569.43	2006-07	4,569.43
Paschim Gujarat Vij.Co. Ltd	20,459.87	(*)	20,459.87	(*)	20,459.87
Dakshin Gujarat Vij Co. Ltd	2,626.79	(*)	2,626.79	(*)	2,626.79
Gujarat State Land Development Corporation Ltd.	1,592.06	4,985.00	6,577.06	(*)	6,577.06
Alcock Ashdown (Gujarat).Ltd	13,350.00	1,969.37	15,319.37	2013-14	15,319.37
Gujarat State Financial Corporation	62,094.79	1,69,325.78 32,804.00(a)	2,64,224.57	2004-05	2,64,224.57
Uttar Gujarat Vij Corporation Ltd.	6,132.00	(*)	6,132.00	(*)	6,132.00
Gujarat State Road Transport Corporation Limited	25,684.44	(*)	25,684.44	2013-14	25,684.44

(*)Information awaited

(**) Interest free loan

(a) Penal interest

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT- Contd.

Additional Disclosures

Fresh Loans and Advances made during the year (2021-22)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Major Head-6216 Loan for Housing	1	114.67	(**)	Terms and Conditions are awaited
Major Head- 6217 loans for urban Development	2	29,790.25	(**)	Terms and Conditions are awaited
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	576	62,496.78	4%	Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)
Major Head -6235 Loans for Social Security and Welfare	2	25.00	(**)	Terms and Conditions are awaited
Major Head.- 6801 Loans for Power project	2	6,511.77	(**)	Terms and Conditions are awaited
Major Head -7055 Loans for Road Transport				
190 Loans to public Sector and other under takings	2	4,000.00		
796-Tribal Area Sub-plan	1	865.31	(**)	Terms and Conditions are awaited
Major Head 7610 Loans to Government Servants etc.				
201-Housing Building Advances		276.77	(**)	(*)
202-Advance for purchase of motor conveyance		39.35	(**)	(*)
Major Head 7615 Miscellaneous Loans	13	2,941.22	(**)	(*)

(*) Detailed Accounts are maintained by Departments.

(**) Information from State Government is awaited.

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Gujarat State Finance Corporation Ltd.		
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	1,935.00	15.00
2		GF(PSB)102004-783-P dated 31 March 2004	2,000.00	15.00
3	2004-05	GFC-102004-425-P dated 31 March 2004	2,000.00	15.00
4		GFC-(CF)-102004-2859-P dated 31 December 2004	6,378.00	15.00
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	5,500.00	15.00
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	1,844.80	15.00
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	4,010.00	15.00
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	5,132.00	15.00
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	12,000.00	15.00
10		GFC-Budget-102005-2593-P dated 29 March 2007	417.00	15.00
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	12,000.00	15.00
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	4,000.00	15.00
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	2,000.00	15.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5,00.00	15.00
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	1,250.00	15.00
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	2,50.00	15.00
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	250.00	12.00
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	250.00	12.00
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	170.00	12.00
			Total	6,21,36.80
22	Alcock Ashdown (Gujarat) Ltd.			
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	5,000.00	14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	4,350.00	12.00
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	4,000.00	12.00
			Total	13,350.00
23	M/s. TATA Motors Ltd.			
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	16,720.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	10,625.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	10,625.00	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	3,002.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	982.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	2,033.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	773.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	919.00	0.10

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	2,271.00	0.10
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	2,089.00	0.10
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	2,159.00	0.10
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	1,953.00	0.10
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	1,706.00	0.10
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	809.00	0.10
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	1,434.00	0.10
		Total	58,100.00	
24		Gujarat Industrial Investment Corporation Ltd.		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	500.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	5,550.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	975.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	988.00	March 2012 Interest Free Loan
		Total	8,013.00	
25		Gujarat State Land Development Corporation Ltd.		
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	100.00	12.50
		Assets Transfer from Agriculture Department	32.87	12.50
		Assets Transfer from Agriculture Department	4.49	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Assets Transfer from Agriculture Department	2.85	12.50
(iv)	1983	Assets Transfer from Agriculture Department	220.97	12.50
		Assets Transfer from Agriculture Department	1.67	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	100.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10.00
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10.00
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10.00
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10.00
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10.00
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10.00
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10.00
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10.00
Total			1,592.06	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
26		Gujarat Rural Housing Board		
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	104.00	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	130.00	9.75
(vi)	1988	RHB-1088-1200-J dataed 31 March 1988	55.00	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	114.60	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	108.50	13.00
(xvi)		RHB-1198-1052-V fated 17 February 1994	14.11	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00
(xx)	1997	RHB-1197-460-2 dated 31 March 1997	7.15	13.00
Total			1,001.83	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
27		Gujarat State Road Transport Corporation		
	2016-17	STC-102015/1912/PORT-1GH Dtd.03-06-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.03-06-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	2,000.00	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	543.84	11.50
		Total	8,443.86	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**2. The following loans have been granted by the Government though the terms and conditions are yet to be settled****(₹ in lakh)**

Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate
1	2	3	4	
1	Gujarat Industrial Investment Corporation (For granting loan-assistance to GSMTC)	1	10.00	March 1996
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
3	Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	951.11	2013-14
4	Gujarat State Road Transport Corporation Ltd.	21	16,887.12	2013-14
TOTAL			17,883.23	

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl.**3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.**

(₹ in lakh)							
Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2022 (*)			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Gujarat State Road Transport Corporation Limited	11.00	4,865.00	25,684.44	(**)	25,684.44	2013-14	

(**)Information awaited

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	100.00	62,856.98	19.58	(a)	... ..
		2013-14	Capital Contribution	...	...	60,000.00	...	...	... ..
		2014-15	Capital Contribution	...	...	38,662.03	...	...	... ..
		2015-16	Capital Contribution	...	...	35,894.81	...	...	... ..
		2016-17	Capital Contribution	...	...	53,100.00	...	...	... ..
		2017-18	Capital Contribution	...	...	57,383.09	...	...	... ..
		2018-19	Capital Contribution	...	...	21,449.06	...	...	... ..
		2019-20	Capital Contribution	...	...	25,992.35	...	...	... ..
		2020-21	Capital Contribution	...	...	46,900.00	...	...	... ..
		2021-22	Capital Contribution	...	...	41,337.34	...	...	... ..
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	100.00	156.00	39.00	(a)	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Contd.										
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	100.00	4,769.04	53.52	(a)	... ..
4	Gujarat Tribal Development Corporation	1972-73 to 2013-14	Capital Contribution	...	...	3,269.65	100.00	(a)	... ..
		2014-15	Capital Contribution	...	...	170.00	...	...	... ..
		2015-16	Capital Contribution	...	...	170.00	...	...	... ..
		2016-17	Capital Contribution	...	...	200.00	...	...	... ..
		2017-18	Capital Contribution	...	...	1,620.15	...	...	... ..
		2018-19	Capital Contribution	...	...	2,135.00	...	...	... ..
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	100.00	904.23	100.00	(a)	... ..
		2006-07 to 2009-10	Equity	2400000	10.00	240.00	...	...	... ..
		2010-11 to 2013-14	Capital Contribution	...	...	300.00	...	...	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Contd.										
5	Gujarat Backward Class Development Corporation	2014-15	Capital Contribution	...	...	75.00	...	...	...	...
		2015-16	Capital Contribution	...	...	2,575.00	...	...	...	...
		2016-17	Capital Contribution	...	...	200.00	...	...	...	...
		2017-18	Capital Contribution	...	...	200.00	...	...	...	...
		2018-19	Capital Contribution	...	...	200.00	...	...	...	...
		2019-20	Capital Contribution	...	...	200.00	...	...	...	...
		2021-22	Capital Contribution	...	...	200.00	...	...	...	...
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10	Equity	9750000	10.00	975.00	55.83	(a)	...	...
		2016-17	Equity	900000	10.00	90.00	...	...	...	...
		2017-18	Equity	7000	10.00	0.70	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Concl.										
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	1,000.00	762.07	84.76	(a)	... ..
		2012-13	Equity	10000	1,000.00	100.00	...	...	... ..
		2016-17	Equity	12500	1,000.00	125.00	...	...	... ..
		2017-18	Equity	12500	1,000.00	125.00	...	...	... ..
		2018-19	Equity	15000	1,000.00	150.00	...	...	... ..
		2019-20	Equity	15000	1,000.00	150.00	...	...	... ..
		2021-22	Equity	15000	1,000.00	150.00	...	...	... ..
Total Statutory Corporations				...	...	4,63,787.54	...	...	...	...
II. Rural Banks										
1	Regional Rural Banks (3)									
(a)	Baroda Gramin Bank	1978-79 to 1999-00	Equity	45000	100.00	45.00	15.00	...	... ..
			Capital Contribution	...	...	300.70	...	...	... ..
(b)	Saurashtra Gramin Bank	1981-82	Equity	116400	100.00	116.40	15.00	...	... ..
			Capital Contribution	...	...	659.60	...	...	... ..
(c)	Dena Gujarat Bank	2011-12	Equity	45,000.00	100.00	45.00	15.00	...	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Rural Banks-Concl.										
1	Regional Rural Banks (3) (c) Dena Gujarat Bank		Capital Contribution			255.00	...	...	... ..
2	Dhrol Bank	1954-55 to 1956-57	Ordinary	2145	25.00	0.21	#	...	(#)Refund of share Capital @ (₹ 15.25 per Share between 1963-64 and 1971-72 (Accordingly amount invested worked out to ₹ 0.21 lakhs (2145x25=53625 less 2145x15.25=32711) The Bank is under liquidation	
3	Morvi Mercantile Bank	1956-57	Equity	3790	100.00	3.79	...	...	... ..
Total Rural Banks				...	...	1,425.70	...	...	...	...
III Government Companies										
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	100.00	318.00	74.00	470.64	...	Total 43884000 No. of Share issued as Bonus Shares in year 1991-92, 1993-94,1996-97,1997-98.2008-2009
		1991-92 to 2008-09	Equity	43884000	10.00	4,388.40	...	...	... ..
2	National Project Construction Corporation New Delhi	1962-63	Equity	1000	1,000.00	10.00	100.00	1.06	... ..

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies-Contd.										
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10.00	135.00	100.00	2,268.00	...	...
4	Modern Bakeries (India) Limited	1966-67	Equity	1	1,000.00	0.01	#	(a)	...	(#)Information is awaited from the Govt.(August-14.).
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	100.00	311.93	77.98	(a)	...	This is under liquidation
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	100.00	10.00	100.00	(a)	...	...
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	100.00	21,898.76	85.22	(a)	...	...
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	100.00	1,837.50	39.55	#	...	# This Corporation is under liquidation
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	100.00	893.42	100.00	(a)	...	...
10	The Central Fishers Corporation Limited Calcutta	1966-67	Equity	1	1,00,000.00	1.00	100.00	(a)	...	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	100.00	774.06	74.00	(a)	...	This Corporation is inactive.

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	100.00	2,595.73	82.43	(a)	... ..
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	100.00	1,492.44	74.62	199.99	... ..
		2008-09 to 2013-14	Capital Contribution	...	...	82,475.00	...	...	... ..
		2014-15	Capital Contribution	...	...	37,965.00	...	...	... ..
14	Gujarat State Handicrafts and Handloom Development Corporation Limited.	1973-74 to 2002-03	Equity	243190	100.00	243.19	20.15	(a)	... ..
15	Banana and Fruit Development Corporation Limited.	1974-75	Equity	1000	100.00	1.00	100.00	(a)	... ..
16	Gujarat State Const. Corporation Limited	1974-75 to 1992-93	Equity	500000	100.00	500.00	100.00	... #	... ..	#This Corporation is inactive.
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	100.00	1,245.01	100.00	... #	... ..	#This Corporation is under liquidation

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
18	Gujarat State Forest Development Corporation Limited Baroda	1976-77 to 2003-04	Equity	570650	100.00	570.65	90.29	31.42	... ..
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06	Equity	375000	100.00	375.00	95.42	37.50	... ..
		2006-07 to 2011-12	Capital Contribution	...	...	270.00	...	...	... ..
		2012-13	Capital Contribution	...	...	1,450.00	...	...	... ..
		2015-16	--	...	...	...	...	...	... ..
20	Gujarat Sheep and Wool Development Corporation Limited.	1971-72 to 1997-98	Equity	367320	100.00	367.32	85.23	(a)	... ..
21	Gujarat State Land Development Corporation Limited.	1971-72 to 2011-12	Equity	58858	1,000.00	588.58	100.00	(a)	... ..
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	100.00	58.00	100.00	(a)	... ..	This Corporation is inactive

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
23	Gujarat State Petro-Chemicals Corporation Limited.	1978-79 to 2002-03	Equity	11925110	100.00	11,925.11	100.00	(a)	... ..
		2009-10	Equity	28420000	10.00	2,842.00	...	...	... ..
		2010-11 to 2013-14	Equity	12000000000	1.00	1,20,000.00	...	...	... ..	Rectification of erroneous transactions of debited the expenditure under capital head instead of loan head. The total amount Rs.1050.00 Crore (i.e. 500.00 Crore and Rs.550.00 Crore) was booked during the years 2010-11 & 2011-12 respectively. In which Rs.225.00 Crore & Rs.200.00 Crore were credited back to Govt.Accounts through challans. Hence net amount Rs.625.00 Crore is reduced from the amount booked during the period 2010-11 to 2013-14.

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
23	Gujarat State Petro-Chemicals Corporation Limited.	2014-15	Equity	6819500000	1.00	68,195.00	...	...	... ..
		2020-21	Equity	10000000000	1.00	1,00,000.00	...	...	... ..
24	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	100.00	649.07	53.82	(a)	... ..
25	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90	Capital Contribution	...	...	810.93	...	(a)	... ..
		1991-92 to 2013-14	Equity	1634030	100.00	1,634.03	(*)	...	... ..
		2015-16	Equity	2347350	100.00	2,347.35	...	...	... ..
		2017-18	Equity	42340	100.00	42.34	...	...	... ..
26	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	100.00	25.00	100.00	(a)	... ..
27	Ghogha Dahej Trans Sea-Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10.00	3.05	100.00	(a)	... ..

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
28	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83	Equity	8500	1,000.00	85.00	1.74	(a)	... ..
		1983-84 to 1984-85	Equity	3700	1,000.00	37.00	...	...	... ..
29	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10.00	917.44	70.57		** ₹ 917.44 lakh includes the Share Capital Leather Development Corporation on account of merger of GIDC with GRIMCO in 2000-01.	
30	Gujarat Fisherises Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	100.00	76.91	39.64	(a)	#	#This Corporation is inactive.
31	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	100.00	100.01	100.00	(a)	... ..
32	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14	Equity	394659045	1,000.00	39,46,590.45	99.03	(a)	... ..
		2014-15	Equity	41127044	1,000.00	4,11,270.44	...	...	... ..
		2015-16	Equity	41050736	1,000.00	4,10,507.36	...	...	... ..
		2016-17	Equity	41037180	1,000.00	4,10,371.80	...	...	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
32	Sardar Sarovar Narmada Nigam Limited.							(a)		
		2017-18	Equity	47207896	1,000.00	4,72,078.96	...	...	...	...
		2018-19	Equity	35851661	1,000.00	3,58,516.61	...	...	...	...
		2019-20	Equity	33458263	1,000.00	3,34,582.63	...	...	...	...
		2020-21	Equity	21171003	1,000.00	2,11,710.03	...	...	...	...
		2021-22	Equity	22921084	1,000.00	2,29,210.84	...	...	...	...
33	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	100.00	5,000.00	100.00	(a)	...	...
34	Gujarat State Investment Limited.	1992-93 to 1998-99	Equity	442768900	10.00	44,276.89	100.00	4,796.74	...	...
		2012-13	Equity	600000000	10.00	60,000.00	...	...	...	...
35	Gujarat Power Corporation Limited.	1991-92 to 2012-13	Application Money	...	...	500.00	...	...	(*)Includes ₹ 27.50 lakh Bonus Shares (a) issued during the year 1994-95.	...
		1991-92 to 2014-15	Equity	35777500	100.00	35,777.50	95.67	...	...	...
		2014-15	Equity	3000000	100.00	3,000.00	...	...	...	...
		2015-16	Equity	1333660	100.00	1,333.66	...	...	...	...
		2016-17	Equity	1000000	100.00	1,000.00	...	...	...	...
		2017-18	Equity	1000000	100.00	1,000.00	...	...	...	...
		2018-19	Equity	4628000	100.00	4,628.00	...	...	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
35	Gujarat Power Corporation Limited.	2019-20	Equity	1333330	100.00	1,333.33	...	...	... ..
		2020-21	Equity	820000	100.00	820.00	...	...	... ..
		2021-22	Equity	1000	100.00	1.00	...	...	... ..
36	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10.00	43.40	(*)	(a)	... ..
37	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-00	Equity	472000	100.00	472.00	47.20	(a)	... ..
38	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10.00	8,628.00	100.00	2,657.00	... ..
		2017-18	Equity	20000000	10.00	2,000.00	...	...	... ..
39	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	100.00	3,528.16	97.06	(a)	... ..
40	Gujarat Informatics Limited.	1999-00	Equity	600000	100.00	600.00	32.41	(a)	... ..
41	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10.00	1,000.00	60.69	(a)	... ..

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III Government Companies -Contd.										
41	Gujarat Gopalak Development Corporation Limited	2017-18	Equity	500000	10.00	50.00	...	...	... ..
		2018-19	Equity	500000	10.00	50.00	...	...	... ..
		2019-20	Equity	500000	10.00	50.00	...	...	... ..
		2021-22	Equity	93000	10.00	9.30	...	...	... ..
42	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10.00	11,010.00	80.70	(a)	... ..
		2014-15	Equity	5000000	10.00	500.00	...	...	... ..
		2015-16	Equity	5000000	10.00	500.00	...	...	... ..
		2016-17	Equity	5000000	10.00	500.00	...	...	... ..
43	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	100.00	450.00	98.04	(a)	... ..
		2012-13	Equity	50000	100.00	50.00	...	...	... ..
44	Gujarat Thakore and Koli Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	100.00	590.00	74.05	(a)	... ..
		2014-15	Equity	90000	100.00	90.00	...	...	... ..
		2015-16	Equity	90000	100.00	90.00	...	...	... ..
		2016-17	Equity	100000	100.00	100.00	...	...	... ..

(₹ in lakh)

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
44	Gujarat Thakore and Koli Vikas Nigam Limited.	2017-18	Equity	100000	100.00	100.00	...	...	... ..
		2018-19	Equity	100000	100.00	100.00	...	...	... ..
		2019-20	Equity	100000	100.00	100.00	...	...	... ..
		2021-22	Equity	100000	100.00	100.00	...	...	... ..
45	Gujarat Urja Vikas Nigam Limited.	2004-05 to 2013-14	Equity	7057802900	10.00	7,05,780.29	100.00	(a)	... ..
		2014-15	Equity	1872542700	10.00	1,87,254.27	...	...	... ..
		2015-16	Equity	2988999600	10.00	2,98,899.96	...	...	... ..
		2016-17	Equity	2614900000	10.00	2,61,490.00	...	...	... ..
		2017-18	Equity	2869170700	10.00	2,86,917.07	...	...	... ..
		2018-19	Equity	2767092000	10.00	2,76,709.20	...	...	... ..
		2019-20	Equity	3285926700	10.00	3,28,592.67	...	...	... ..
		2020-21	Equity	3326558620	10.00	3,32,655.86	...	...	... ..
		2021-22	Equity	3710231800	10.00	3,71,023.18	...	...	... ..
46	Gujarat Energy Transmission Company Limited.	2009-10	Equity	50000000	10.00	5,000.00	6.61	(a)	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
47	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14	Capital Contribution	...	...	24,766.55	(*)	(a)	... ..
		2014-15	Capital Contribution	...	...	1,607.27	...	...	... ..
48	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	2600000	10.00	2,600.00	100.00	(a)	... ..
49	Gujarat Metro Rail Corporation (GMRC) Limited.	2011-12 to 2013-14	Equity	1100000000	10.00	1,10,000.00	60.91	(a)	... ..
		2014-15	Equity	150000000	10.00	15,000.00	...	...	... ..
		2015-16	Equity	162000000	10.00	16,200.00	...	...	... ..
		2020-21	Equity	302000000	10.00	30,200.00	...	...	... ..
		2021-22	Equity	270000000	10.00	27,000.00	...	...	... ..
50	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14	Capital Contribution	...	...	1,650.00	(*)	...	... ..

(*) Details are not available

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
50	Gujarat State Aviation Infrastructure Company Limited.	2014-15	Capital Contribution	...	...	600.00	...	...	...	...
51	Dholera International Airport Company Limited.	2011-12 to 2013-14	Equity	40000000	10.00	4,000.00	91.93	(a)	...	...
		2014-15	Equity	10000000	10.00	1,000.00	...	...	...	...
52	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	100.00	5,000.00	36.32	(a)	...	...
53	Bisag Satellite Communication Company Limited.	2012-13	Equity	3000000	100.00	3,000.00	100.00	(a)	...	This Company is under liquidation
		2013-14	Equity	807600	100.00	807.60	...	...	...	...
		2014-15	Equity	100000	100.00	100.00	...	...	...	...
54	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	100.00	5,000.00	98.48	(a)	...	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
54	Gujarat State Petroleum Corporation LNG Limited.	2014-15	Equity	15000000	100.00	15,000.00	...	...	... ..
		2015-16	Equity	10000000	100.00	10,000.00	...	...	... ..
		2019-20	Equity	5000000	100.00	5,000.00	...	...	... ..
		2020-21	Equity	8750000	100.00	8,750.00	...	...	... ..
55	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16	Equity	100000	100.00	100.00	100.00	(a)	... ..
		2016-17	Equity	100000	100.00	100.00	...	...	... ..
		2017-18	Equity	100000	100.00	100.00	...	...	... ..
		2018-19	Equity	100000	100.00	100.00	...	...	... ..
		2019-20	Equity	100000	100.00	100.00	...	...	... ..
		2020-21	Equity	100000	100.00	100.00	...	...	... ..
		2021-22	Equity	100000	100.00	100.00	...	...	... ..

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
56	Diamond Research and Merchantile City Company Limited.	2016-17	Equity	10000000	10.00	1,000.00	(*)	(a)	... ..
		2017-18	Equity	30000000	10.00	3,000.00	(*)	...	... ..
		2020-21	Equity	35000000	10.00	3,500.00	(*)	...	... ..
57	Gujarat Unreserved Educationally Development Corporation	2017-18	Equity	(*)	(*)	1.00	(*)	...	... ..
		2018-19	Equity	(*)	(*)	500.00	(*)	...	... ..
		2019-20	Equity	(*)	(*)	500.00	(*)	...	... ..
		2021-22	Equity	(*)	(*)	500.00	(*)	...	... ..
58	Gandhinagar Railway & Urban Development Company Limited	2017-18	Equity	22484615	10.00	2,248.46	74.00	(a)	... ..
		2018-19	Capital Contribution	(*)	(*)	2,679.94	(*)	...	... ..
		2019-20	Capital Contribution	(*)	(*)	13,488.40	...	...	... ..
		2020-21	Capital Contribution	(*)	(*)	24,826.83	...	...	... ..
		2021-22	Capital Contribution	(*)	(*)	1.00	...	...	... ..

(a) No dividend has been declared

(*) details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
59	Gujarat Rail Infrastructure Development Corporation Limited	2017-18	Equity	10000000	10.00	1,000.00	51.02	...	... ..
		2018-19	Equity	16010000	10.00	1,601.00	(*)	...	... ..
		2021-22	Equity	16710000	10.00	1,671.00	...	...	... ..
60	Gujarat Fiber Grid Network Ltd. (GFGNL)	2020-21	Equity	...	...	10.00	...	(a)	... ..
61	Gujarat State Handicapped (Divyang) Finance and Development Corporation	2020-21	Equity	(*)	(*)	100.00	...	...	... ..
		2021-22	Equity	(*)	(*)	100.00	...	...	... ..
62	Gujarat Petroleum Chemicals and Petro-Chemicals Investment Regional Development Authority	2020-21	Equity	(*)	(*)	300.00	...	...	... ..
		2021-22	Equity			635.00				

(a) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Concl.										
63	Dr.Ambedkar Antyodaya Development Corporation	2021-22	Equity	(*)	(*)	100.00	...	...	...	...
64	Dholera Industrial City Development Corporation	2015-16 to 2021-22	Equity	2898496531	10.00	2,89,849.65	51.00	...	Investment in form of Land of 4426.8372 hectare at the rate of ₹ per square meter made by Govt. of Gujarat through Dholera Special Investment Regional Development Authority (DSIRDA)	...
65	Gujarat Road and Infrastructure Company	2004-05 to 2005-06	Capital Contribution	...	...	1,400.00	...	908.80	The name of Gujarat Toll Road Company anf Ahmedabad-Mehsana Toll Road Company was changed to Gujarat Road and Infrastructutre Company Limited. Total ₹ 3000.00 lakh (₹ 1000.00 lakh x 3 Years) was booked as dis-investment during the years 2018-19,2019-20 and 1920-21, which was reduced due to proforma correction.	...
Total Government Companies			...	...	...	1,11,36,001.80	...	11,371.15	...	...
IV. Municipalities Port Trusts										
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	...	1.00	0.03	(*)	...	...	...
Total Municipalities Port Trusts			...	...	...	0.03	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies										
1	Credit Co-operatives(300)	1951-52 to 2005-06	Capital Contribution	...	...	1,095.65	(*)	...	...
		2013-14	Capital Contribution	...	...	253.18	...	...	...
		2014-15	--	...	...	132.53	...	...	...
		2015-16	--	...	...	1,374.95	...	...	...
		2016-17	Capital Contribution	...	...	359.72	...	...	...
		2021-22	Capital Contribution	...	...	133.51	...	28.80	...	₹ 2.49 Lakh Receipt & Recovery during the year 2021-22
2	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...
3	Labour Co-operatives(69)	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...
4	Farming Co-operatives(187)	1993-94 to 1994-95	Capital Contribution	...	...	132.46	(*)	...	...
5	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-06	Capital Contribution	...	...	123.32	(*)	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -Contd.										
6	Processing Co-operatives(136)	1956-57 to 1996-97	Capital Contribution	...	...	477.32	(*)	...	...	...
7	Dairy Co-operatives(7)	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...
8	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	...	...	307.12	(*)	...	...	...
9	Co-operative Sugar Mills(12)	1956-57 to 2001-02	Capital Contribution	...	...	8,596.84	(*)	...	...	...
		2016-17	Capital Contribution	...	...	150.00	(*)	...	...	...
		2017-18	Capital Contribution	...	...	150.00	(*)	...	...	...
		2018-19	Capital Contribution	...	...	150.00	(*)	...	...	...
		2019-20	Capital Contribution	...	...	1,462.92	(*)	...	...	...
10	Co-operative Spinning Mills(8)	1962-63 to 2003-04	Capital Contribution	...	...	179.33	(*)	...	...	...
11	Industrial Co-operatives(166)	2010-11 to 2011-12	Capital Contribution	...	...	0.69	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -Concl'd.										
11	Industrial Co-operatives(166)	2020-21	Capital Contribution	...	...	15.77	...	...	...
		2021-22	Capital Contribution	...	...	15.68	...	...	...	₹ 1.70 Lakh Receipt & Recovery during the year 2021-22
12	Consumer Co-operatives(211)	1961-62 to 1997-98	Capital Contribution	...	...	5.79	(*)	...	...	...
13	Other Co-operatives(644)	1960-61 to 2003-04	Capital Contribution	...	...	33.69	(*)	...	...	...
14	Guajarat Pavitra Yatradham Vikas Board(1)	2011-12 to 2013-14	Capital Contribution	...	...	18,194.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	8,500.00	...	...	...	...
15	Hemchandracharya North Gujarat University(1)	2011-12	Capital Contribution	...	...	50.00	(*)	...	...	...
Total Co-operative institutions and Local Bodies				...	...	41,975.99	...	28.80	...	...
VI. Other Joint stock Companies and Partnerships										
	1 Rajkot Textile Mill	1960-61	Equity	1000	100.00	1.00	(*)	...	...	The Mill was taken over by the NTC from 1.4.74 under State Textile Undertakings. (Nationalisation Act 1974)

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Contd.										
2	Shri Digvijay Wollen Mills Limited Jamnagar	1963-64 to 1992-93	Equity	2521000	10.00	252.10	(*)	...	... ..
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20000	100.00	20.00	(*)	...	... ..
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	100.00	1.44	(*)	...	... ..
5	Khodiyar Pottery Works Limited	1950-51	Cumulative Preferences	250	100.00	0.25	(*)	...	... ..
6	Kutch Development Company Limited Kandla	1956-57	Ordinary	250	1,000.00	0.25	(*)	...	The amount was allocated by the Govt. of Maharashtra. The Company is under liquidation	
7	Kutch Transport Company Limited kandla	1956-57	Ordinary	25	1,000.00	0.25	(*)	...	The amount was allocated by the Govt. of Maharashtra in 1965-66. The Company is under liquidation	
8	Zalawad Public Dairy	1955-56	Ordinary	2390	100.00	2.39	(*)	...	The Company was dissolved in 1962-63	
9	Jamnagar Public Dairy	1955-56	Ordinary	960	100.00	0.96	(*)	...	54 Shares were purchased at discount of ₹ 10 per share. The Company is under liquidation.	
10	Palitana Public Dairy	1955-56	Ordinary	60	100.00	0.06	(*)	...	The Company is under liquidation	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Contd.										
11	M/s Central Pulp Mills Limited Pune	1965-66 to 1966-67	Cumulative Preferences	9870	100.00	9.87	(*)	...	... ..
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	...	...	0.98	(*)	...	... ..
13	Investment Corporation of India	1967-68	Equity	...	...	1.99	(*)	...	... ..
		1967-68	Preference	206	1,000.00	2.06	(*)	...	... ..
14	Investa Industrial Corporation Limited	1981-82	Ordinary	290	100.00	0.29	(*)	...	... ..
		1981-82	Preference	230	100.00	0.23	(*)	...	... ..
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertible Debenture	526	29.00	0.16	(*)	...	... ..
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	100.00	0.25	(*)	...	... ..
17	The Opeta Tea and Rubber Company Limited Colombo	1981-82	Ordinary	400	10.00	0.04	(*)	...	... ..	Shares amount was allocated but the shares are yet to be transferred by Maharashtra Govt.

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Contd.										
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	100.00	1.13	(*)	...	...	...
19	The Tata Iron and Steel Company Limited	1981-82	Preference	...	...	0.09	(*)	...	...	...
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	100.00	0.01	(*)	...	...	...
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	100.00	1.78	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	100.00	0.61	(*)	...	...	...
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	100.00	1.80	(*)	...	...	...
24	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	...	...	10.91	(*)	...	...	...
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	100.00	25.03	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Contd.										
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	...	...	2,760.00	(*)	... ..	...
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redemable Preferences	150000	100.00	150.00	(*)	... ..	...
		1983-84 to 1985-86	Equity	350	100.00	0.35				
28	Goods & Service Tax Network	2013-14	Equity	79000	10.00	7.90	(*)	... ..	...
		2019-20	Equity	82290	10.00	8.23	(*)	... ..	...
29	Gujarat Gas Limited	2021-22	--	...	...	...	(*)	899.55	...	...
30	Gujarat Industries Power Company	2021-22	--	...	...	...	(*)	2.03	...	...
31	Kutch Railway Company Ltd.	2015-16 to 2016-17	--	...	...	...	(*)	100.00	...	...
32	Torrent Power Ltd.	2021-22	--	...	...	...	(*)	1,023.27	...	...
33	Clariant Chemicals India Limited	2021-22	--	...	...	...	(*)	0.02	...	...
34	Ultra Tech Cement Limited	2021-22	--	...	...	...	(*)	0.09	...	...
35	Grasim Industries Limited	2021-22	--	...	...	...	(*)	0.19	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2021-2022

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships -Concl.										
36	Atul Limited	2021-22	--	...	...	...	(*)	0.07	...	...
37	Tube Investment of India Limited	2021-22	--	...	...	...	(*)	0.01	...	...
38	Gromax Agri Equipment Limited	1981-82 to 1988-89	Equity	4502000	10.00	450.20	...	...	...	The name of Gujarat Tractor corportraion limited changed to Mahindra Gujarat Tractor limited in the year 2000 and further changed to Gromax Agri Equipment limited in the year 2017.
		2016-17	Equity	15600000	10.00	1,560.00	...	...	...	...
Total Other Joint stock Companies and Partnerships				...	...	5,274.86	...	2,025.23	...	...
Grand Total				...	...	1,16,48,465.92	...	13,425.19	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796-Tribal Area Sub Plan Gujarat State Road Transport Corporation	3,95,500.66	41,337.34	...	4,36,838.00
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub Plan Gujarat Tribal Development Corporation	5,477.13	...	...	5,477.13
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General 190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	1,252.07	150.00	...	1,402.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	225.00	...	...	225.00
	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	425.00	150.00	...	575.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 3	4802-Capital outlay on Petroleum 02-Refining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	...	...	...	...
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries Gujarat Small Industries Corporation Limited	221.88	...	...	221.88
III - 7	4885-Other Capital outlay on Industries and Minerals 01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Limited	15,067.20	...	...	15,067.20
III - 11	4404-Capital outlay on Dairy Development 00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited	639.75	...	...	639.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries 02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited	1,245.00	...	...	1,245.00
III - 18	4406-Capital outlay on Forestry and Wild Life 01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub Plan Gujarat State Forest Development Corporation Limited, Baroda	495.65	...	...	495.65
III - 19	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd.	1,900.00	...	...	1,900.00
III - 30	4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation 31-190 / 32-190 / 33-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796 4701-Capital outlay on Medium Irrigation 80-190- Investment in Public Sector and Other Undertakings 4801-Capital outlay on Power Project 02-190/04-190/06-190/80-190 Sardar Sarovar Narmada Nigam Limited	65,74,438.73	2,29,210.84	...	68,03,649.57
III - 38	4235-Capital outlay on Social Security and Welfare 02- Social Welfare 190- Investment in Public Sector and Other Undertakings Gujarat Women Economic Development Corporation Handicap Finance &Development Corporation	445.00 100.00	... ...	... ...	445.00 100.00
III - 40	4885-Other Capital outlay on Industries and Minerals 00-190- Investment in Public Sector and Other Undertakings Gujarat Growth Centres Development Corporation	1,131.64	...	...	1,131.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings Gujarat Gopalak Development Corporation	550.00	9.30	...	559.30
III - 43	4215-Capital outlay on Water Supply and Sanitation 01-Rural Water Supply 102- Rural Water Supply 190- Investment in Public Sector and Other Undertakings Gujarat State Drinking Water Infrastructure Company Limited	11,710.00	...	...	11,710.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class 190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited	650.00	100.00	...	750.00
46	4810-Capital Outlay on New and Renewable Energy 00-190 Investment in Public Sector and other Undertakings Capital Support to Gujarat Urja Vikas Nigam Limited 4801-Capital outlay on Power Projects 05-Transmission and Distribution 190-Investment in Public Sector & Other Undertakings Share Capital Contribution to Gujarat Urja Vikas Nigam Limited Gujaratr Power Corporation Limited	36,000.00	50,631.00	...	86,63,100.00
	4801-Capital outlay on Power Projects 06-Rural Electrification 796-Tribal Area Sub-Plan Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	3,94,207.12	62,431.00	...	4,56,638.12
	4217-Capital Outlay on Urban Development 60-Other Urban Development Schemes 190-Investment in Public Sector & Other Undertakings Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	1,71,40,000.00	27,000.00	...	1,98,400.00
65	4875-Capital outlay on Other Industries 60-Other Industries 190-Investment in Public Sector & Other Undertakings Gujarat Petro Chemicals &PCIRDA	300.00	635.00	...	935.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
	Gujarat Rail Infrastructure Corporation Limited	2,601.00	1,671.00		4,272.00
	Dholera Industrial City Development Corporation	2,89,849.65	...	...	2,89,849.65
VI - 6	4885-Capital Outlay on Other Industries 01-Investment in Industrial Financial Institutions 190-Investment in Public Sector & Other Undertakings Kutch Development Company Limited	2.50	...	...	2.50
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 20	4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 23	4854-Capital outlay on Cement & Non-Metalic Mineral Industries 01-Cement 190- Investment in Public Sector & Other Undertakings M/S Gujarat Cement Ltd (Not traceable in statement No.16)	...	...	...	...
IV - 1	Karachi Municipal Corporation (Not traceable in Statement No.16)	...	...	...	...
	Total	1,02,03,292.17	6,71,287.66	...	1,08,74,579.83

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

STATEMENT NO.20 -DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees-											(₹ in lakhs)
Sr. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Other Material /Details
						Dis charged	Not Dis-charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.(263)	9,25,162.00	2,64,032.41	17,000.00	15,697.84	...	...	2,65,334.57	...	20.22	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(8)	82,218.00	78,088.00	...	76,083.00	...	...	2,005.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.(1)	960.00	960.00	...	...	...	...	960.00	...	...	...
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.(3)	67,398.00	22,552.18	13,509.00	0.01	...	...	36,061.17	...	270.16	...
	Total	10,75,738.00	3,65,632.59	30,509.00	91,780.85	...	...	3,04,360.74	164.00(a)	290.38	...

(Source :Govt of Gujarat)

(a) These are budget estimate for the year 2021-22. Class wise details awaited from the Government

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others		
						Dis - charged	Not Dis - charged			Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11	
[1]	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.											
	(a) Power(1)											
(i)	Gujarat Urja Vikas Nigam Limited(1) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank , State Bank of India and the Agricultural Finance Corporation Limited, etc.	1,65,058.00	11,306.36	...	...	...	...	11,306.36	...	...	...
	Total - (a) Power	1,65,058.00	11,306.36	...	...	...	...	11,306.36	...	...	...
	Co-operatives(226)											
	(b) Co-operative Banks and Societies-											
(i)	Labour Co-operative Societies (26)- Guarantee (upto 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	430.00	430.00	...	...	...	...	430.00	...	4.43	...
(ii)	Co-operative Banks (91) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies,	79,642.00	9,241.04	...	5,016.73	...	...	4,224.31	...	...	...
(iii)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	...	...	...	...	10.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others		
						Dis - charged	Not Dis - charged			Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11	
(iv)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	7,213.00	133.00	...	...	...	...	133.00	...	...	...
(v)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	1,804.00	304.00	...	...	...	...	304.00	...	...	...
(vi)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	1,457.00	1,457.00	...	...	...	...	1,457.00	...	...	...
(vii)	Other Miscellaneous Co-operative Societies (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	17,378.00	937.81	...	...	...	...	937.81	...	...	...
Total - (b) Co-operatives		1,07,934.00	12,512.85	...	5,016.73			7,496.12	...	4.43	...	
(c) Irrigation(1)												
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	5,16,373.00	1,26,216.64	...	4,645.11	...	...	1,21,571.53	...	15.79	...
Total - (c) Irrigation		5,16,373.00	1,26,216.64	...	4,645.11			1,21,571.53	...	15.79	...	

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -										(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged				
1	2	3	4	5	6	7	8	9	10	11	
(d) State Financial Corporations(1)											
(i)	Gujarat State Textile Corporation Limited, Ahmedabad (1) - Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the corporation and loan from Industrial Development Bank of India.	1,064.00	1,064.00	...	1,064.00	...	...	...	...	...
Total - (d) State Financial Corporations		1,064.00	1,064.00	...	1,064.00	...	...	...	...	...
(e) Urban Development and Housing(9)											
(i)	Gujarat Industrial Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development	227.00	35.56	...	...	...	...	35.56	...	...
(ii)	Gujarat Landless Labourers and Halpati Housing Board (1)- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00	...	...	...	...	15.00	...	...
(iii)	Ahmedabad Urban Development Authority (1)- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO.	4,569.00	4,569.00	...	4,569.00	...	...	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(iv)	Vadodara Urban Development Authority (1)- Vadodara Urban Development Authority	848.00	848.00	...	...	...	...	848.00	...	...	...
(v)	Surat Urban Development Authority (1)- Surat Urban Development Authority	478.00	478.00	...	...	...	...	478.00	...	...	...
(vi)	Jamnagar Urban Development Authority (1)- Jamnagar Urban Development Authority	176.00	176.00	...	...	...	...	176.00	...	...	...
(vii)	Rajkot Urban Development Authority (1)- Rajkot Urban Development Authority	276.00	276.00	...	...	...	...	276.00	...	...	...
(viii)	Gujarat Municipal Finance Board (1)- Guarantee for repayment of principal and payment of interest on loans from Public and Financing Agencies.	20,100.00	20,100.00	...	...	...	...	20,100.00	...	...	...
(ix)	Housing and Development Corporation (1)- Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	27,252.00	27,252.00	...	...	...	...	27,252.00	...	...	...
Total -(e) Urban Development and Housing		53,941.00	53,749.56	...	4,569.00			49,180.56	...	...	...
(f) Other Infrastructure(25)											
(i)	Gujarat State Khadi Gramodyog Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission.	4,249.00	4,249.00	...	...	...	...	4,249.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -										(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others	
						Dis - charged	Not Dis - charged			Receivable	Received
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Gujarat Slum Clearance Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation.	88.00	88.00	...	...	...	...	88.00	...	...	...
(iii)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from National Schedule Tribes Finance and Development Corporation (NSTFDC), New Delhi	15,000.00	...	15,000.00	...	...	...	15,000.00	...	...	...
(iv)	Gujarat Water Supply and Sewerage Board (1)- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	22,190.00	22,190.00	...	...	...	...	22,190.00	...	...	...
(v)	Gujarat Women Development Corporation (1)- Gujarat Women Development Corporation	100.00	100.00	...	...	...	...	100.00	...	...	...
(vi)	Textile Mills (1)- Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	363.00	363.00	...	...	...	...	363.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -										(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(vii)	Scheduled Banks (1)- Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks repectively for Rs. 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	172.00	92.00	...	...	...	...	92.00	...	...	...
(viii)	Gujarat State Construction Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit / overdraft facilities.	402.00	402.00	...	402.00	...	...	...	...	...	...
(ix)	Narmada Cement Company Limited (1)- Guarantee for bridge financed from Industrial Development Bank of India.	100.00	100.00	...	...	...	...	100.00	...	...	...
(x)	Gujarat Dairy Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	169.00	169.00	...	...	...	...	169.00	...	...	...
(xi)	Gujarat Scheduled Castes Economic Development Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	14,208.00	11,330.00	...	...	...	...	11,330.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others		
						Dis - charged	Not Dis - charged			Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11	
(xii)	M/s. Alcock Ashdown Company Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar.	1.00	1.00	...	1.00	...	...	...	...	...	...
(xiii)	Gujarat State Civil Supplies Corporation Limited Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	420.00	420.00	...	...	...	...	420.00	...	...	...
(xiv)	Gujarat Agricultural Marketing Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from	737.00	737.00	...	...	...	...	737.00	...	...	...
(xv)	Gujarat State Forest Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from	943.00	141.00	...	...	...	...	141.00	...	...	...
(xvi)	Shri Ram Cement Limited (1)- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	545.00	545.00	...	...	...	...	545.00	...	...	...
(xvii)	Gujarat Gopalak Development Corporation (1)- Gujarat Gopalak Development Corporation	4,000.00	4,000.00	...	...	...	...	4,000.00	...	...	...
(xviii)	Gujarat Safai Kamdar Nigam Limited (1)- Gujarat Safai Kamdar Nigam Limited	1,500.00	1,500.00	...	...	...	...	1,500.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received		
	1	2	3	4	5	6	7	8	9	10	11	
(xix)	Gujarat Minority Development Finance Corporation (1)- Gujarat Minority Development Finance Corporation	3,622.00	3,622.00	...	...	...	...	3,622.00	...	...	...
(xx)	Gujarat Thakor and Koli Vikas Nigam Limited (1)- Gujarat Thakor and Koli Vikas Nigam Limited	3,800.00	3,800.00	...	...	...	...	3,800.00	...	...	...
(xxi)	Gujarat Backward Class Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	5,021.00	4,172.00	...	...	...	...	4,172.00	...	...	...
(xxii)	Various Borrowers (1)- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	...	...	...	...	40.00	...	...	...
(xxiii)	Nationalised Bank (1)- Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borne by the Banks in case of non-recovery of loans given to the industries suffered loss/ damage by the cyclone in October 1975.	122.00	122.00	...	...	...	...	122.00	...	...	...
(xxiv)	Gujarat Nomadic and Denotified Tribles Development Corporation Gujarat Nomadic and Denotified Tribles Development Corporation	1,000.00	1,000.00	...	...	...	...	1,000.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(xxv)	Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar										
	Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar	2,000.00	...	2,000.00	...	...	...	2,000.00	...	...	...
	Total - (f) Other Infrastructure	80,792.00	59,183.00	17,000.00	403.00			75,780.00	...	...	...
	TOTAL-Class - 1	9,25,162.00	2,64,032.41	17,000.00	15,697.84			2,65,334.57	...	20.22	...
[2]	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.										
	(a)Road and Transport(1)										
(i)	Guajarat State Road Transport Corporation (1)- Guarantee for repayment of principal and payment of intrest on laons raised in the open market.	20,215.00	20,215.00	...	20,215.00	...	...	...	...	...	...
	Total - (a) Road and Transport	20,215.00	20,215.00	...	20,215.00			...	...	...	...
	(b)State Financial Corporations(2)										
(i)	Gujarat State Financial Corporation, Ahmedabad (2)- Guarantee for repayment of share capital and payment of guaranteed annual dividend.	1,630.00	1,630.00	...	1,630.00	...	...	...	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued.	44,711.00	41,669.00	...	41,669.00	...	...	...	...	...	...
	Total - (b)State Financial Corporations	46,341.00	43,299.00	...	43,299.00			...	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged			Receivable	Received
	1	2	3	4	5	6	7	8	9	10	11
	Guarantee for repayment of principal and payment of interest on bonds issued in the open market.	12,569.00	12,569.00	...	12,569.00	...	...	...	...	...	...
	Total -(d) Other Infrastructure	12,872.00	12,872.00	...	12,569.00			303.00	...	...	...
	TOTAL-Class - 2	82,218.00	78,088.00	...	76,083.00			2,005.00	...	...	...
[3]	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.										
	(a)Power(1)										
(i)	Gujarat Urja Vikas Nigam Limited-										
	(b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	960.00	960.00	...	...	...	...	960.00	...	...	...
	Total -(a) Power	960.00	960.00	...	...			960.00	...	...	...
	TOTAL-Class - 3	960.00	960.00	...	...			960.00	...	...	...
[4]	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.										
	(a)Power(3)										
(i)	Gujarat Urja vikas Nigam Limited-										
	Guarantee for repayment of principal and payment of interest on loans raised in the open market	53,524.00	22,187.17	...	...	...	...	22,187.17	...	270.16	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee -											(₹ in lakhs)	
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others		
						Dis - charged	Not Dis - charged			Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11	
(ii)	Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	365.00	365.00	...	...	...	...	365.00	...	...	...
(iii)	Others	13,509.00	0.01	13,509.00	0.01	...	...	13,509.00	...	...	...
	Total - Power	67,398.00	22,552.18	13,509.00	0.01			36,061.17	...	270.16	...	
	TOTAL-Class - 4	67,398.00	22,552.18	13,509.00	0.01			36,061.17	...	270.16	...	
	Grand Total	10,75,738.00	3,65,632.59	30,509.00	91,780.85	...	...	3,04,360.74	164.00(a)	290.38	...

(Source :Govt of Gujarat)

(a) These are budget estimate for the year 2021-22. Class wise details awaited from the Government

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTES**(A) Guarantee Redemption Fund - Creation of balance etc.-**

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 81,041.95 lakh in the fund as on 31 March 2022.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2021-22 a sum of ₹ 290.38 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2021-22 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2021-22.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000.00 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 10,75,738.00 lakh were guaranteed by the State Government up to the end of 2021-22.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

(Source : Govt. of Gujarat)

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-II- Contingency Fund					
8000- Contingency Fund					
Appropriation to the Contingency Fund	Cr. 20,000.00	...	...	Cr. 20,000.00	...
Total -8000 -	Cr. 20,000.00	...	...	Cr. 20,000.00	...
Total- PART-II- Contingency Fund	Cr. 20,000.00	...	...	Cr. 20,000.00	...
PART-III - Public Account					
I. Small Savings Provident Funds etc.					
(b) Provident Funds					
8009- State Provident Funds					
01- Civil					
101 General Provident Fund	Cr. 8,15,290.46	1,62,193.34	1,87,242.65	7,90,241.15	(-)25049.31
102 Contributory Provident Fund	Cr. 378.56	83.43	51.41	410.58	32.02
103 ICS Provident Fund	Cr. 0.43	0.00	0.00	0.43	...
104 All India Services Provident Fund	Cr. 7,185.18	1,249.86	1,233.04	7,202.00	16.82
60 Other Provident Fund					
102 Workmans Contribution Fund	Cr. 1.36	0.00	0.00	1.36	...
103 Other Miscellaneous Provident Fund	Cr. 36,447.46	7,874.22	13,093.31	31,228.68	(-)5219.09
Total -8009 -	Cr. 8,59,303.45	1,71,400.85	2,01,620.41	8,29,083.89	(-)30219.56
Total -(b) Provident Funds	Cr. 8,59,303.45	1,71,400.85	2,01,620.41	8,29,083.89	(-)30219.56
(c) Other Accounts					
8010- Trusts and Endowments					
Endowments for Chariatable and Educational Institutions					
	Cr. 0.09	...	...	Cr. 0.09	...
Total -8010 -	Cr. 0.09	...	...	Cr. 0.09	...
8011- Commercial Departments/Undertakings					
104 Union Territory Employee's Group Insurance Scheme	0.17	...	...	0.17	...
105 State Government Insurance Fund	2,817.71	0.12	2.22	2,815.61	(-)2.10

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account-contd.					
I. Small Savings Provident Funds etc.-Concltd.					
(c) Other Accounts-Concltd.					
8011- Commercial Departments/Undertakings-Concltd.					
106 Other Insurance and Pension Funds	21,254.20	27.35	4.19	21,277.36	23.10
107 State Government Employee's Group Insurance	1,61,204.75	19,585.39	15,991.36	1,64,798.78	3,594.03
Total -8011 - Cr	1,85,276.83	19,612.86	15,997.77 Cr.	1,88,891.92	3,615.09
Total -(c) Other Accounts Cr	1,85,276.92	19,612.86	15,997.77 Cr.	1,88,892.01	3,615.09
(d) Post Office Insurance Fund					
8014- Postal Life Insurance Schemes	Cr. 0.05	...	... Cr.	0.05	...
Total -8014 - Cr	0.05	...	... Cr.	0.05	...
8032- Other Savings Certificates	Cr. 0.01	...	... Cr.	0.01	...
Total -8032 - Cr	0.01	...	... Cr.	0.01	...
Total -(d) Post Office Insurance Fund Cr	0.06	...	... Cr.	0.06	...
Total-I Small Savings Provident Funds etc.	Cr 10,44,580.43	1,91,013.71	2,17,618.18 Cr.	10,17,975.96	(-)26,604.47
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121- General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 4.08	(-)2.39(a)	... Cr.	1.69	(-)2.39
113- Amenities Reserve Fund	Cr. 1.29	...	... Cr.	1.29	...
122- State Disaster Response Fund	Cr. (-)24,178.06	2,41,200.00(b)	1,78,826.88(c) Cr.	38,195.06	62,373.12
129- State Compensatory Afforestation Fund	Cr. 1,31,475.05	...	16,879.49 Cr.	1,14,595.56	(-)16,879.49
Total-8121 Cr	1,07,302.36	2,41,197.61	1,95,706.37 Cr.	1,52,793.60	45,491.24

(a) Minus figure is under review.

(b) Represent contribution transferred from M.H. 2245 Relief on account of Natural Calamities-05 Calamities Relief fund-101-Transfer to Reserve fund and Deposit account-State Disaster response fund(Central Share 2,05,920.00 lakh and State share 35,280.00 lakh).(Please See Statement No. 15).

(c) Represent Expenditure Transferred from M.H.2245 - Relief on account of Natural Calamities-05-901- Amount met from State disaster response fund(Please see statement No.15).

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year	
(₹ in lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds-contd.						
(a) Reserve Funds bearing Interest-Concltd.						
8121- General and Other Reserve Funds-Concltd.						
	Dr	...	...	...	...
Net Cr	1,07,302.36	2,41,197.61	1,95,706.37	Cr. 1,52,793.60	45,491.24	
Total-(a)-Reserve Funds bearing Interest	Cr	1,07,302.36	2,41,197.61	1,95,706.37	Cr. 1,52,793.60	45,491.24
	Dr	...	...	...	...
Net Cr	1,07,302.36	2,41,197.61	1,95,706.38	Cr. 1,52,793.60	45,491.25	
(b) Reserve Funds not bearing Interest						
8222- Sinking Funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking fund	Cr.	5,33,906.78	2,02,418.26(a)	2.56(b) Cr.	7,36,322.48	2,02,415.70
02- Sinking Fund Investment Account						
101- Sinking Fund-Investment Account	Dr	5,00,911.61	...	2,02,418.26	Dr. 7,03,329.87	(-)2,02,418.26
Total-8222	Cr	5,33,906.78	2,02,418.26	2.56	Cr. 7,36,322.48	2,02,415.70
	Dr	5,00,911.61	...	2,02,418.26	Dr 7,03,329.87	(-)2,02,418.26
Net Cr	32,995.17	2,02,418.26	2,02,420.82	Cr. 32,992.61	(-)2.56	
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt.	Cr	207.94 Cr.	207.94	...
Commercial Departments/undertaking-Ports						

(a) "Represents the net amount of the adjustment of accrued interest of ₹ 44,307.40 lakh and disinvestment amount of ₹15,000.00 and ₹ 8,110.87 lakhs for adjustment of difference between closing balance of Consolidated sinking fund as intimated by RBI and the figures reflected in finance Account."

(b) The figure ₹ 2.56 lakh shows the service charge, charged by Reserve Bank of India".

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year	
(₹ in lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds - Contd.						
(b) Reserve Funds not bearing Interest - Contd.						
8226- Depreciation/Renewal Reserve Fund-Concltd.						
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	Cr	2,141.62	280.00(a)	91.82 Cr.	2,329.80	188.18
Total-8226	Cr	2,349.57	280.00	91.82 Cr.	2,537.75	188.18
	Dr	...	...	... Dr.	...	...
	Net Cr	2,349.57	280.00	91.82 Cr.	2,537.75	188.18
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr	6,092.43	3,000.00(b)	3,000.00 Cr.	6,092.43	...
103- Development Funds for Agricultural Purposes						
Fund Account	Cr	38,411.24	18,200.00(c)	254.19 Cr.	56,357.05	17,945.81
Investment Account	Dr	6.93	...	... Dr.	6.93	...
105- Sugar Development Funds	Cr.	0.42	...	... Cr.	0.42	...
116- Kutch Benevolent Fund	Cr	1.40	...	... Cr.	1.40	...
123- Consumer Welfare Fund	Cr.	12.73	10.44	... Cr.	23.17	10.44
200- Other Development and Welfare Funds						
Fund Account	Cr.	77.65	...	... Cr.	77.65	...
Investment Account	Dr.	330.73	...	... Dr.	330.73(d)	...

(a) Includes ₹ 188.18 lakhs transferred notionally from M.H. 2058-797-Transfer to Reserve Fund and Deposit Account.(Please see Statement No. 15)

(b) Represent contribution transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund and Deposit Account. (Please see Statement No. 15)

(c) Includes contribution of ₹ 10,000.00 lakh transferred notionally from M.H. 2401-Crop Husbandary-797- Transfer to Reserve Fund and Deposit Account. (Please see Statement No. 15)

(d) Under Investigation

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year	
(₹ in lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds - Contd.						
(b) Reserve Funds not bearing Interest - Concl'd.						
8229- Development and Welfare Funds-Concl'd.						
Total-8229	Cr	44,595.88	21,210.44	3,254.19 Cr.	62,552.12	17,956.25
	Dr	337.66	...	... Dr.	337.66	...
Net	Cr	44,258.22	21,210.44	3,254.19 Cr.	62,214.46	17,956.25
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government	Cr	0.02	...	... Cr.	0.02	...
Commercial Departments / Undertakings						
105- General Insurance Fund	Cr.	32,514.44	16,478.82	9,490.41(a) Cr.	39,502.85	6,988.41
117- Guarantee Redemption Fund	Cr.	77,312.27	3,729.85(b)	749.64 Cr.	80,292.48	2,980.21
120- Gurantee Redemption Fund-Investment Account	Dr.	50,939.72	749.47	3,729.85 Dr.	53,920.10	(-)2,980.38
200- Other Funds						
Fund Account	Cr.	451.28	45.00(c)	10.03 Cr.	486.25	34.97
Investment Account	Dr.	27.51	...	... Dr.	27.51	...
Total-8235	Cr	1,10,278.01	20,253.67	10,250.08 Cr.	1,20,281.60	10,003.59
	Dr	50,967.23	749.47	3,729.85 Dr.	53,947.61	2,980.38
Net	Cr	59,310.78	21,003.14	13,979.93 Cr.	66,333.99	7,023.21
Total-(b)-Reserve Funds not bearing Interest	Cr	6,91,130.24	2,44,162.37	13,598.65 Cr.	9,21,693.96	2,30,563.72
	Dr	5,52,216.50	749.47	2,06,148.11 Dr.	7,57,615.14	(-)2,05,398.64
Net	Cr	1,38,913.74	2,44,911.84	2,19,746.76 Cr.	1,64,078.82	25,165.08

(a) Includes expenditure of ₹ 7,185.52 lakh transferred notionally from M.H. 3475-902-Deduct-Amount met from Reserve Fund and Deposit Account. (Please see Statement No.15)

(b) Represent interest on investment which had been again invested in Government Securities.

(c) Represent contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund and Deposit Account-State Equalisation Fund (Please see Statement no. 15)

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year	
(₹ in lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds - Concl'd.						
Total-(J)-Reserve Funds	Cr	7,98,432.61	4,85,359.98	2,09,305.02 Cr.	10,74,487.57(a)	2,76,054.96
	Dr	5,52,216.49	749.47	2,06,148.11 Dr.	7,57,615.14	(-)1,43,774.99
Net	Cr	2,46,216.12	4,86,109.45	4,15,453.13 Cr	3,16,872.44	70,656.32
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336- Civil Deposits						
800- Other Deposits	Cr.	14,41,221.02	3,25,191.51	3,25,429.61 Cr.	14,40,982.92	(-)238.10
Total -8336 -	Cr	14,41,221.02	3,25,191.51	3,25,429.61 Cr.	14,40,982.92	(-)238.10
8342- Other Deposits						
103- Deposits of Government Companies Corporations etc.	Cr	1,099.19	(-)0.03	... Cr.	1,099.16	(-)0.03
106- Employees' Family Pension Scheme 1971	Cr	0.01	...	... Cr.	0.01	...
117- Defined Contribution Pension Scheme for Government Employees	Cr	4,696.61	2,21,165.23	2,20,960.84 Cr.	4,900.99	204.39
120- Miscellaneous Deposits	Cr.	650.83	0.02	... Cr.	650.85	0.02
Total -8342 -	Cr	6,446.63	2,21,165.22	2,20,960.84 Cr.	6,651.01	204.38
Total -(a) Deposits bearing Interest	Cr	14,47,667.65	5,46,356.73	5,46,390.45 Cr.	14,47,633.93	(-)33.72
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr.	2,06,931.09	57,827.72	33,172.25 Cr.	2,31,586.56	24,655.47
102- Customs and Opium Deposits	Cr.	0.18	...	... Cr.	0.18	...
103- Security Deposits	Cr.	59,712.82	(-)78.47	2,789.92 Cr.	56,844.43	(-)2,868.39

(a) There are 17 Reserve Funds earmarked for specific purposes out of which 5 Funds are inoperative. Balance of ₹ 10,74,276.57 lakh is under operative funds and ₹ 211.00 lakh is under inoperative funds.

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)						
PART-III - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Contd.						
8443- Civil Deposits - Contd.						
104- Civil Courts Deposits	Cr.	1,04,202.24	3,74,720.30	3,73,458.26	Cr. 1,05,464.28	1,262.04
105- Criminal Courts Deposits	Cr.	18,100.30	11,650.04	9,532.29	Cr. 20,218.05	2,117.75
106- Personal Deposits	Cr.	1,00,377.96	1,94,741.54	1,96,163.00	Cr. 98,956.49	(-)1,421.46
107- Trust Interest Funds	Cr.	336.13	...	...	Cr. 336.13	...
108- Public Works Deposits	Cr.	2,87,260.97	1,39,074.23	1,26,882.78	Cr. 2,99,452.42	12,191.45
109- Forest Deposits	Cr.	12,422.17	3,799.75	3,244.24	Cr. 12,977.68	555.51
111- Other Departmental Deposits	Cr.	10.28	...	...	Cr. 10.28	...
114- Export Trade Deposits	Cr.	1.00	...	...	Cr. 1.00	...
116- Deposits under various Central and State Acts	Cr	5.40	140.24	141.91	Cr. 3.73	(-)1.67
117- Deposits for work done for Public bodies or private individuals	Cr	6,658.92	2,623.69	1,366.19	Cr. 7,916.42	1,257.50
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr	62.35	...	...	Cr. 62.35	...
121- Deposits in connectin with Elections	Cr.	11.63	...	...	Cr. 11.63	...
122- Mines Labour Welfare Deposits	Cr.	0.02	...	...	Cr. 0.02	...
123- Deposits for Educational Institutions	Cr	8,369.87	2,561.00	2,143.47	Cr. 8,787.40	417.53
124- Unclaimed Deposits in the G.P. Fund	Cr.	403.66	600.10	...	Cr. 1,003.76	600.10

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(b) Deposits not bearing Interest - Contd.					
8443- Civil Deposits - Contd.					
126- Unclaimed Deposits in other Provident Funds	Cr. 0.03	...	...	Cr. 0.03	...
800- Other Deposits	Cr. 15,075.69	(-)0.77	...	Cr. 15,074.93	(-)0.77
Total -8443	Cr. 8,19,942.71	7,87,659.37	7,48,894.31	Cr. 8,58,707.77	38,765.06
8448- Deposits of Local Funds					
101- District Funds	Cr. 37.83	...	...	Cr. 37.83	...
102- Municipal Funds	Cr. 35,635.90	(-)31,011.39(*)	1,704.08	Cr. 2,920.43	(-)32,715.47
105- State Transport Corporation Funds	Cr. 2,527.87	2,314.98	1,976.49	Cr. 2,866.36	338.49
109- Panchayat Bodies Funds	Cr. 13,80,014.71	41,45,917.57	41,52,977.14	Cr. 13,72,955.14	(-)7,059.57
110- Education Funds	Cr. 113.98	...	...	Cr. 113.98	...
111- Medical and Charitable Funds	Cr. 5,662.33	(-)9,140.10(*)	(-)3,526.77(*)	Cr. 49.00	(-)5,613.33
112- Port and Marine Funds	Cr. 0.89	...	...	Cr. 0.89	...
120- Other Funds	Cr. 61.08	...	...	Cr. 61.08	...
Total -8448 -	Cr. 14,24,054.59	41,08,081.06	41,53,130.94	Cr. 13,79,004.71	(-)45,049.88
8449- Other Deposits					
103- Subventions from Central Road Fund	Cr. 2,724.96	72,529.00(a)	72,529.00(b)	Cr. 2,724.96	...
105- Deposit of Market Loans	Cr. 591.86	...	...	Cr. 591.86	...
109- Levy Sugar Price Equalisation Fund	Cr. 0.02	(-)0.02(*)	...	...	(-)0.02
120- Miscellaneous Deposits	Cr.	...	...	Cr.	...
Fund Account	Cr. 523.35	35.77	11.33	Cr. 547.79	24.44
Investment Account	Dr. 34.10	...	...	Dr. 34.10	...

(a) Represent contribution transferred notionally from Major Head 3054-80-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represent contribution transferred notionally from Major Head 5054-80-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No. 16).

(*) Minus figures is due to Rectification of previous year's error.

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(b) Deposit not bearing Interest - Concltd.					
8449- Other Deposits concltd.					
123- National Mineral Exploration Trust Deposit	...	813.44	813.44	...	...
Total -8449 -	Cr	3,806.09	73,378.19	73,353.77 Cr.	3,830.51
Total -(b) Deposit not bearing Interest	Cr	22,47,803.39	49,69,118.62	49,75,379.02 Cr.	22,41,542.99
(c) Advances					
8550- Civil Advances					
101- Forest Advances	Cr.	1.29	...	... Cr.	1.29
102- Revenue Advances	Dr.	0.13	...	... Dr.	0.13
103- Other Departmental Advances	Dr.	62.37	...	... Dr.	62.37
104- Other Advances	Dr.	9.00	...	... Dr.	9.00
Total -8550 -	Dr	70.21	...	... Dr.	70.21
Total -(c) Advances	Dr	70.21	...	... Dr.	70.21
Total-K Deposits and Advances	Cr	36,95,400.83	55,15,475.35	55,21,769.47 Cr	36,89,106.71
L. Suspense and Miscellaneous					
(b) Suspense Accounts					
8658- Suspense Accounts					
101- Pay and Accounts Office-Suspense	Dr.	20,780.10	106.40	(-)6,698.67 Dr.	13,975.03
102- Suspense Accounts (Civil)	Cr.	5,203.26	(-) 6,444.76	(-) 845.49 Dr.	396.01
104- Suspense Account (Defence)	Cr.	0.12	...	... Cr.	0.12
105- Suspense Account (Railways)	Cr.	0.16	...	... Cr.	0.16
108- Public Sector Bank Suspense	Dr.	0.09	16,39,232.88	16,39,234.23 Dr.	1.44
109- Reserve Bank Suspenses-Headquarters	Dr.	113.83	(-)3.96	(-)81.58 Dr.	36.21

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)						
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous-Contd						
(b) Suspense Accounts-Concl.						
8658- Suspense Accounts-Concl.						
110- Reserve Bank Suspense-Central Accounts Office	Dr.	20,271.68	(-)2.23	(-)139.62	Dr. 20,134.29	137.39
111- Departmental Adjusting Account	Dr.	0.01	...	...	Dr. 0.01	...
112- Tax Deducted at Source (TDS) Suspense	Cr.	3,876.56	1,074.10	...	Cr. 4,950.66	1,074.10
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	...	...	Dr. 5.72	...
120- Additional Dearness Allowance Deposit Suspense Account	Dr	20.95	...	...	Dr. 20.95	...
121- Additional Dearness Allowances Deposit Suspense Account (new)	Dr	51.24	...	...	Dr. 51.24	...
123- AIS Officers' Group Insurance Scheme	Dr.	9.17	27.51	17.64	Cr. 0.70	9.87
124- Payments on behalf of Central claims organisation-Pension and Provident Fund	Cr	0.85	...	...	Cr. 0.85	...
126- Broadcasting Receiver Licence Fee Suspense	Dr	0.05	...	...	Dr. 0.05	...
134- Cash Settlement between Accountant General Jammu & Kashmir & Other State Accountants General	Dr	0.48	...	...	Dr. 0.48	...
138- Other Nominated Banks (Private Sector Banks) Suspense	Dr	0.01	16,33,146.64	16,33,146.65	Dr. 0.02	(-)0.01
Total-8658	Dr	32,172.38	32,67,136.58	32,64,633.16	Dr. 29,668.96	(-)2,503.42
Total-(b) Suspense Accounts	Dr	32,172.38	32,67,136.58	32,64,633.16	Dr. 29,668.96	(-)2,503.42

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)						
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous-Contd.						
(c) Other Accounts-Contd.						
8670- Cheque and Bills						
101- Pre-audit cheques	Cr.	10,005.12	5,559.63	... Cr.	15,564.75	5,559.63
102- Pay and Accounts Offices cheques	Cr.	2,324.41	(-) 3.61	... Cr.	2,320.80	(-)3.61
103- Departmental Cheques	Cr.	3,320.12	(-) 66.13	... Cr.	3,253.99	(-)66.13
104- Treasury Cheques	Cr.	50,687.83	2,87,474.42	... Cr.	3,38,162.25	2,87,474.42
105- I.R.L.A. Cheques	Cr.	12,500.20	...	... Cr.	12,500.20	...
106- Telecommunication Accounts Office Cheques	Cr.	8.52	...	... Cr.	8.52	...
Total -8670 -	Cr.	78,846.20	2,92,964.32	... Cr.	3,71,810.51	2,92,964.31
8671- Departmental Balances						
101- Civil	Cr.	38.31	324.29	324.96 Cr.	37.64	(-)0.67
102- Posts	Dr.	0.26	...	... Dr.	0.26	...
Total -8671 -	Cr.	38.05	324.29	324.96 Cr.	37.38	(-)0.67
8672- Permanent Cash Imprest						
101- Civil	Dr.	29.66	0.01	0.28 Dr.	29.93	(-)0.27
Total -8672 -	Dr.	29.66	0.01	0.28 Dr.	29.93	(-)0.27
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr.	10,47,220.00	2,45,20,559.88	2,47,56,188.87 Dr.	12,82,848.99	(-)2,35,628.99
Total -8673 -	Dr.	10,47,220.00(a)	2,45,20,559.88	2,47,56,188.87 Dr.	12,82,848.99	(-)2,35,628.99
8674- Security Deposits made by Government						
101- Security Deposits made by Govt.	Dr.	3,49,295.43	14.94	49,267.87 Dr.	3,98,548.36	(-)49,252.93

(a) Decreased by ₹ 1,00,470.66 lakhs from previous years' figure due to proforma correction.

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year	
(₹ in lakh)						
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous-Concl'd.						
(c) Other Accounts - Concl'd.						
8674- Security Deposits made by Government -						
Total -8674 -	Dr	3,49,295.43	14.94	49,267.87	Dr. 3,98,548.36	(-)49,252.93
Total -(c) Other Accounts	Dr	13,17,660.84(a)	2,48,13,863.44	2,48,05,781.99	Dr. 13,09,579.39	8,081.45
(d) Accounts with Governments of Foreign Countries						
8679- Accounts with Government of other countries						
103- Burma	Dr.	0.37	...	... Dr.	0.37	...
105- Pakistan	Dr.	58.51	...	... Dr.	58.51	...
107- Srilanka	Dr.	0.03	...	... Dr.	0.03	...
Total -8679 -	Dr	58.91	...	... Dr.	58.91	...
Total -(d) Accounts with Governments of Foreign Countries	Dr.	58.91	...	... Dr.	58.91	...
(e) Miscellaneous						
8680- Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing to balance		...	...	...	...	...
Total -8680 -		...	...	...	...	...
Total -(e) Miscellaneous		...	...	...	...	...
Total-L Suspense and Miscellaneous	Dr	13,49,892.13(a)	2,80,81,000.02	2,80,70,415.15	Dr. 13,39,307.26	10,584.87

(a) Decreased by ₹ 1,00,470.66 lakhs from previous years' figure due to proforma correction.

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)						
PART-III - Public Account - Concl'd.						
M. Remittances						
(a) Money Orders and other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency Chests	Dr.	0.01	...	...	Dr.	0.01
102- Public Works Remittances	Cr.	88,605.39	19,69,511.11	19,67,718.80	Cr.	90,397.70
103- Forest Remittances	Cr.	5,398.29	1,29,132.00	1,21,540.01	Cr.	12,990.28
105- Reserve Bank of India Remittances	Dr.	8,581.94	...	...	Dr.	8,581.94
106- Small Coin Depot Remittances	Cr.	9.49	...	...	Cr.	9.49
108- Other Departmental Remittances	Cr.	1,397.80	9,115.29	9,046.95	Cr.	1,466.14
110- Miscellaneous Remittances	Cr.	28.69	...	...	Cr.	28.69
123- Remittances of M.E.S. Offices	Cr.	0.56	...	...	Cr.	0.56
Total -8782 -	Cr	86,858.27	21,07,758.40	20,98,305.76	Cr.	96,310.91
Total -(a) Money Orders and other Remittances	Cr.	86,858.27	21,07,758.40	20,98,305.76	Cr.	96,310.91
(b) Inter Government Adjustment Account						
8793- Inter State Suspense Account	Dr.	193.57	0.89	5.84	Dr.	198.52
Total -8793 -	Dr	193.57	0.89	5.84	Dr.	198.52
Total -(b) Inter Government Adjustment Account	Dr.	193.57	0.89	5.84	Dr.	198.52
Total-M Remittances	Cr	86,664.70	21,07,759.29	20,98,311.60	Cr.	96,112.39
Total- PART-III- PUBLIC ACCOUNT	Cr	37,22,969.92(a)	3,63,81,357.81	3,63,23,567.52	Cr.	37,80,760.21

(a) Decreased by ₹ 1,00,470.66 lakhs from previous years' figure due to proforma correction.

STATEMENT No.21 -DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Concl'd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
N. Cash Balance					
8999 Cash Balance					
102 Deposits with Reserve Bank	Dr. (-)14,670.32			27,129.67	...
Total- (8999)	Dr. (-)14,670.32			27,129.67	...
Total- N.Cash Balance	Dr. (-)14,670.32			27,129.67	...

**STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.
Annexure-Analysis of Suspense Balances and Remittance Balances**

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
1	8658-Suspense Account-					
a)	101 Pay & Accounts Officer Suspense					
(i)	Ministry of Transport &Highways	2,374.59	-0.08	Claims of National High-Way Roads and Bridges	2012	Decrease in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	1,111.47	0.00	Insurance and Stamp Receipt	1980	No impact in Cash balance
(iii)	C.P.A.O. New Delhi	18,412.13	0.20	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2002	Decrease in Cash balance
(v)	Others	(-)7,816.76	106.28	Reimbursement of G.P.F. and Insurance made by State Government	1980	Increase in Cash balance
	Total-101 P.A.O.Suspense	(-)7,816.76	1,06.40			
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	2,711.81	13,26.53	The claims of Pension paid on behalf of Defence	1991	Decrease in Cash balance
(ii)	CDA(SC) Pune	16.84	0.00	The claims of Pension paid on behalf of Defence	1992	No impact in Cash balance
(iii)	CDA Northern Railway Lucknow	15.25	0.00	The claims of Pension paid on behalf of Northern Railway	2001	No impact in Cash balance
(iv)	Western Railway.	2,205.98	8.38	The claims of Pension payment paid on behalf of Western Railway	2001	Decrease in Cash balance
(v)	Central Railway	61.21	-6.75	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	(-)1,762.21	-0.27	P & T Remittances and Recoveries of Postal Life Insurance Contribution	1993	Increase in Cash balance

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Concl'd.

Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
(vii)	Others	(-9,297.62	(-7,772.65			Increase in Cash balance
	Total -102-Suspense Account(Civil)	(-6,048.74	64,44,76			
c)	110- Reserve Bank Suspense- Central Accounts Office.	20,132.06	(-)2.23	Claims are to be settled with the Ministries/Department	Prior to 2003-04	Decrease in Cash balance
d)	112- Tax Deducted at Source.	3,876.56	1,074.10	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2014-15	2013	Increase in Cash balance
e)	117- Transaction on behalf of Reserve Bank.	5.72	0.00			No impact in Cash balance
f)	120- Additional Dearness Allowance Deposit Suspense Account	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspense Account (NEW)	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
h)	134- Cash settlement between Jammu and Kashmir	0.48	0.00	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	No impact in Cash balance
	102-Public Works Remittance					
i	Remittance in to Treasuries		16.79			
ii	Pubic Works cheques		91,041.82			
iii	Other Remittances	660.94				
2	8793-Inter State Suspense Account	199.41	0.89			

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2022			Balance as on 1 April 2021		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	1.69	...	1.69	4.08	...	4.08
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	38,195.06	...	38,195.06	24,178.06	...	24,178.06
129- State Compensatory Afforestation Fund	1,14,595.56	...	1,14,595.56	1,31,475.05	...	1,31,475.05
Total- 8121	1,52,793.60	...	1,52,793.60	1,07,302.36	...	1,07,302.36
Total (a) Reserve Funds bearing Interest	1,52,793.60	...	1,52,793.60	1,07,302.36	...	1,07,302.36
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101- Sinking Fund-Investment Account	32,992.61	7,03,329.87	7,36,322.48	32,995.17	5,00,911.61	5,33,906.78
Total- 8222	32,992.61	7,03,329.87	7,36,322.48	32,995.17	5,00,911.61	5,33,906.78
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	207.94	...	207.94	207.94	...	207.94
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	2,329.80	...	2,329.80	2,141.63	...	2,141.63
Total- 8226	2,537.75	...	2,537.75	2,349.57	...	2,349.57
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	6,092.43	...	6,092.43	6,092.43	...	6,092.43
103- Development Funds for Agricultural Purposes	56,350.13	6.93	56,357.06	38,404.32	6.93	38,411.25

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS-Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2022			Balance as on 1 April 2021		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds- Concl.						
(b) - Reserve Funds not bearing Interest- Concl.						
8229- Development and Welfare Funds- Concl.						
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42
116- Kutch Benevolent Fund	1.40	...	1.40	1.40	...	1.40
123- Consumer Welfare Fund	23.17	...	23.17	12.73	...	12.73
200- Other Development and Welfare Funds	(-) 253.08(a)	330.73	77.65	253.08	330.73	77.65
Total- 8229	62,214.47	337.66	62,552.13	44,258.22	337.66	44,595.88
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	39,502.85	...	39,502.85	32,514.44	...	32,514.44
117 Gurantee Redemption Fund	80,292.48	...	80,292.48	26,344.04	...	26,345.04
120- Gurantee Redemption Fund-Investment Account	...	53,920.10	53,920.10	...	50,939.72	50,939.72
200- Other Funds	...	...	...	...	...	...
State Equalisation Funds-	486.25	...	486.25	451.28	...	451.28
Investment Heads-	...	27.51	27.51	...	27.51	27.51
Total- 8235	66,333.99	53,947.61	1,20,281.60	59,310.78	50,967.23	1,10,278.01
Total (b) Reserve Funds not bearing Interest	1,64,078.82	7,57,615.14	9,21,693.96	1,38,913.74	5,52,216.50	6,91,130.24
Total- J- Reserve Funds	3,16,872.42	7,57,615.14	10,74,487.56	2,46,216.12	5,52,216.49	7,98,432.61

(-) Balance is under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS-Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2022			Balance as on 1 April 2021		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
						(₹ in lakh)
K- Deposits and Advances- Concl.						
(b) - Deposits not bearing Interest-						
8449- Other Deposits						
103- Subventions from Central Road Fund	2,724.96	...	2,724.96	2,724.96	...	2,724.96
105- Deposits of Market Loans	591.86	...	591.86	591.86	...	591.86
109- Levy Sugar Price Equalisation Fund	...	...	...	0.02	...	0.02
120- Miscellaneous Deposits	513.69	34.10	547.79	489.25	34.10	523.35
Total- 8449	3,830.51	34.10	3,864.61	3,806.09	34.10	3,840.19
Total (b) Deposits not bearing Interest	3,830.51	34.10	3,864.61	3,806.09	34.10	3,840.19
Total - K - Deposits and Advances	3,830.51	34.10	3,864.61	3,806.09	34.10	3,840.19
Total- Other Funds and Deposit Accounts	3,20,702.93	7,57,649.24	10,78,352.17	2,50,022.21	5,52,250.59	8,02,272.80

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Concl'd.
ANNEXURE-DETAILS OF SINKING FUND

Development of Loan	Balance on 1 April, 2021	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2022	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	5,33,906.78		NIL	5,33,906.78	...	2,02,415.70		7,36,322.48	...
	5,33,906.78		NIL	5,33,906.78	...	2,02,415.70	...	7,36,322.48	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan of Loan	Balance on 1 April, 2021	Purchase of Securities	Total	Sale of Securities	Balance on 31 March, 2022	Face Value	Market Value
1	2	3	4	5	6	7	8
Open Market Loan and Other							
	5,00,911.61	NIL	...	5,00,911.61	2,02,418.26		7,03,329.87
	5,00,911.61	NIL	...	5,00,911.61	2,02,418.26		7,03,329.87

PART-II

APPENDICES

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2021-22			Actuals for the 2020-21			
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION	2070	Other Administrative Services	44.47	...	44.47	69.35	...	69.35	
	2401	Crop Husbandry	8,458.10	37.68	8,495.78	8,336.43	163.23	8,499.66	
	2402	Soil and Water Conservation	168.51	...	168.51	172.51	...	172.51	
	2403	Animal Husbandry	<i>168.58</i>	...	...	<i>2,937.09</i>	...	...
				11,276.02	236.90	11,681.50	10,416.93	250.99	13,605.01
	2404	Dairy Development	30.31	...	30.31	28.73	...	28.73	
	2405	Fisheries	1,987.96	17.68	2,005.64	2,085.46	24.27	2,109.73	
	2415	Agricultural Research and Education	14.62	...	14.62	9.02	...	9.02	
	2425	Co-operation	7,670.56	...	7,670.56	8,109.11	...	8,109.11	
	2435	Other Agricultural Programmes	494.48	...	494.48	407.64	...	407.64	
	2702	Minor Irrigation	144.31	...	144.31	133.47	...	133.47	
	3451	Secretariat-Economic Services	869.60	...	869.60	931.44	...	931.44	
3475	Other General Economic Services	287.91	...	287.91	257.63	...	257.63		
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			<i>168.58</i>	...	31,907.69	<i>2,937.09</i>	...	34,333.30	
			31,446.85	292.26		30,957.72	438.49		
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	90.31	...	90.31	73.17	...	73.17	
Total -Climate Change Department			90.31	...	90.31	73.17	...	73.17	
EDUCATION DEPARTMENT	2202	General Education	51,517.90	3,911.17	55,429.07	43,491.34	4,329.12	47,820.46	
	2203	Technical Education	59,561.06	...	59,561.06	57,409.49	...	57,409.49	
	2204	Sports and Youth Services	1,767.29	...	1,767.29	1,790.88	...	1,790.88	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	2236	Nutrition	2,227.60	...	2,227.60	2,208.19	...	2,208.19
	2251	Secretariat-Social Services	746.48	...	746.48	734.89	...	734.89
	<i>Total -Education Department</i>		1,15,820.33	3,911.17	1,19,731.50	1,05,634.79	4,329.12	1,09,963.91
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	2,162.61	...	2,162.61	2,247.01	...	2,247.01
	2852	Industries	8.24	...	8.24	20.85	...	20.85
	3451	Secretariat-Economic Services	250.49	...	250.49	249.38	...	249.38
	<i>Total -Energy And Petrochemicals Department</i>		2,421.34	...	2,421.34	2,517.24	...	2,517.24
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.	79.86	...	79.86	56.28	...	56.28
	2043	Collection Charges under State Goods and Services Tax	19,499.84	...	19,499.84	18,564.38	...	18,564.38
	2047	Other Fiscal Services	112.01	...	112.01	160.84	...	160.84
	2052	Secretariat-General Services	1,370.68	...	1,370.68	1,279.98	...	1,279.98
	2054	Treasury and Accounts Administration	14,580.95	...	14,580.95	14,512.07	...	14,512.07
	2235	Social Security and Welfare	0.75	...	0.75	3.34	...	3.34
	3475	Other General Economic Services	184.72	...	184.72	162.96	...	162.96
	<i>Total -Finance Department</i>		35,828.81	...	35,828.81	34,739.85	...	34,739.85
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food, Storage and Warehousing	...	3,485.14	3,485.14	74.91	3,392.27	3,467.18
	3451	Secretariat-Economic Services	296.81	...	296.81	321.20	...	321.20
	3456	Civil Supplies	2,486.49	...	2,486.49	2,446.07	...	2,446.07
	3475	Other General Economic Services	1,406.76	...	1,406.76	1,454.20	...	1,454.20
	<i>Total -Food, Civil Supplies And Consumer Affairs Department</i>		4,190.06	3,485.14	7,675.20	4,296.38	3,392.27	7,688.65

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2021-22			Actuals for the 2020-21			
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	
FORESTS AND ENVIRONMENT DEPARTMENT		Forestry and Wild Life	21,046.00	...		22,443.35	...		
	2406				21,046.00			22,443.35	
	3451	Secretariat-Economic Services	350.19	...	350.19	384.18	...	384.18	
	<i>Total -Forests And Environment Department</i>		21,396.19	...	21,396.19	22,827.53	...	22,827.53	
GENERAL ADMINISTRATION DEPARTMENT	2012	President, Vice-President/ Governor, Administrator of Union Territories	676.82	...		637.31	...		
								637.31	
	2013	Council of Ministers	395.93	...	395.93	275.23	...	275.23	
	2014	Administration of Justice	159.21	...	159.21	186.53	...	186.53	
	2015	Elections	5,704.68	...	5,704.68	5,235.19	...	5,235.19	
	2051	Public Service Commission	874.76	...		950.73	...		
					1,170.47			1,227.16	
				295.71	...		276.43	...	
	2052	Secretariat-General Services	4,496.91	...	4,496.91	4,750.47	...	4,750.47	
	2062	Vigilance	36.31	...		37.18	...		
			95.78	...	132.09	59.21	...	96.39	
2070	Other Administrative Services	37.93	...	37.93	48.40	...	48.40		
3451	Secretariat-Economic Services	1,564.18	...	1,564.18	1,355.18	...	1,355.18		
3454	Census Surveys and Statistics	1,411.79	...	1,411.79	1,500.83	...	1,500.83		
	<i>Total -General Administration Department</i>		1,587.89	...		1,625.22	...		
			14,162.12	...	15,750.01	13,687.47	...	15,312.69	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
GUJARAT LEGISLATURE	2011	Parliament/ State/ Union Territory Legislatures	<i>23.42</i>	...		<i>12.37</i>	...	
			3,439.74	...	3,463.16	2,516.52	...	2,528.89
		<i>Total -Gujarat Legislature Secretariat</i>	<i>23.42</i>	...	3,463.16	<i>12.37</i>	...	2,528.89
			3,439.74	...		2,516.52	...	
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health	1,78,521.54	...	1,78,521.54	1,65,045.87	...	1,65,045.87
	2211	Family Welfare	3,361.99	1,103.84	4,465.83	2,481.02	1,650.30	4,131.32
	2251	Secretariat-Social Services	772.96	...	772.96	798.13	...	798.13
		<i>Total -Health And Family Welfare Department</i>	1,82,656.49	1,103.84	1,83,760.33	1,68,325.02	1,650.30	1,69,975.32
HOME DEPARTMENT	2039	State Excise	1,535.78	...	1,535.78	1,687.82	...	1,687.82
	2052	Secretariat-General Services	1,014.62	...	1,014.62	1,041.60	...	1,041.60
	2053	District Administration	52.15	...	52.15	57.01	...	57.01
	2055	Police	3,71,899.56	8,466.73	3,80,366.29	3,60,144.30	8,467.05	3,68,611.35
	2056	Jails	9,033.78	...	9,033.78	8,843.50	...	8,843.50
	2062	Vigilance	703.00	...	703.00	693.35	...	693.35
	2070	Other Administrative Services	28,386.85	355.86	28,742.71	2,957.44	33,917.52	36,874.96
	2235	Social Security and Welfare	119.80	433.34	553.14	163.63	466.96	630.59
		<i>Total -Home Department</i>	4,12,745.54	9,255.93	4,22,001.47	3,75,588.65	42,851.53	4,18,440.18
INDUSTRIES AND MINES DEPARTMENT	2058	Stationery and Printing	2,520.84	...	2,520.84	2,708.28	...	2,708.28
	2851	Village and Small Industries	3,038.95	...	3,038.95	3,216.97	...	3,216.97
	2852	Industries	904.84	...	904.84	837.82	...	837.82
	2853	Non-ferrous Mining and Metallurgical Industries	2,641.09	...	2,641.09	2,530.06	...	2,530.06

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	3451	Secretariat-Economic Services	613.96	...	613.96	714.80	...	714.80
	3452	Tourism	16.32	...	16.32	24.50	...	24.50
	<i>Total -Industries And Mines Department</i>		9,736.00	...	9,736.00	10,032.43	...	10,032.43
INFORMATION AND BROADCASTING DEPARTMENT	2052	Secretariat-General Services	74.79	...	74.79	104.62	...	104.62
	2220	Information and Publicity	3,091.44	...	3,091.44	3,211.03	...	3,211.03
	<i>Total -Information And Broadcasting Department</i>		3,166.23	...	3,166.23	3,315.65	...	3,315.65
LABOUR AND EMPLOYMENT DEPARTMENT	2230	Labour, Employment and Skill Development	37,135.15	...	37,135.15	36,306.66	...	36,306.66
	2251	Secretariat-Social Services	289.55	...	289.55	334.89	...	334.89
	<i>Total -Labour And Employment Department</i>		37,424.70	...	37,424.70	36,641.55	...	36,641.55
LEGAL DEPARTMENT	2014	Administration of Justice	10,718.97	...	89,206.00	10,125.22	...	84,770.95
			74,692.61	3,794.42		71,327.68	3,318.05	
	2052	Secretariat-General Services	847.91	...	847.91	793.51	...	793.51
	2230	Labour, Employment and Skill Development	2,323.20	...	2,323.20	2,535.90	...	2,535.90
	2235	Social Security and Welfare	1,883.12	...	1,883.12	1,571.15	...	1,571.15
	2250	Other Social Services	1,530.24	...	1,530.24	1,553.00	...	1,553.00
	<i>Total -Legal Department</i>		10,718.97	...	10,125.22	...	10,125.22	...
			81,277.08	3,794.42	95,790.47	77,781.24	3,318.05	91,224.51

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	645.06	...	645.06	566.98	...	566.98
<i>Total -Legislative And Parliamentary Affairs Department</i>			645.06	...	645.06	566.98	...	566.98
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation	8,696.25	...	8,696.25	10,144.21	...	10,144.21
	2701	Medium Irrigation	6,205.45	...	6,205.45	7,378.30	...	7,378.30
	2702	Minor Irrigation	1,316.94	...	1,316.94	1,564.03	...	1,564.03
	2705	Command Area Development	...	...	...	10.12	...	10.12
	2711	Flood Control and Drainage	30.44	...	30.44	36.02	...	36.02
	3451	Secretariat-Economic Services	1,389.43	...	1,389.43	1,468.27	...	1,468.27
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>			17,638.51	...	17,638.51	20,600.95	...	20,600.95
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services	612.22	...	612.22	647.23	...	647.23
	2501	Special Programmes for Rural Development	381.03	...	381.03	339.05	...	339.05
	2505	Rural Employment	48.62	...	48.62	42.41	...	42.41
	2515	Other Rural Development Programmes	2,069.53	...	2,069.53	2,374.28	...	2,374.28
<i>Total -Panchayats, Rural Housing And Rural Development Department</i>			3,111.40	...	3,111.40	3,402.97	...	3,402.97

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	7,307.54	...	7,307.54	7,595.21	...	7,595.21
	3055	Road Transport	77.13	...	77.13	86.60	...	86.60
	3451	Secretariat-Economic Services	211.08	...	211.08	174.44	...	174.44
	<i>Total -Ports And Transport Department</i>		7,595.75	...	7,595.75	7,856.25	...	7,856.25
REVENUE DEPARTMENT	2029	Land Revenue	9,476.22	...	9,476.22	9,284.80	...	9,284.80
	2030	Stamps and Registration	4,184.50	...	4,184.50	4,496.84	...	4,496.84
	2052	Secretariat-General Services	1,579.46	...	1,579.46	1,547.52	...	1,547.52
	2053	District Administration	37,090.96	...	37,090.96	35,759.79	...	35,759.79
	2217	Urban Development	116.33	...	116.33	101.45	...	101.45
	2235	Social Security and Welfare	28.12	...	28.12	31.57	...	31.57
	2245	Relief on account of Natural Calamities	1,673.86	...	1,673.86	1,695.09	...	1,695.09
	2415	Agricultural Research and Education	...	...	...	...	15.14	15.14
	2575	Other Special Areas Programmes	2,351.78	...	2,351.78	2,305.54	...	2,305.54
	3451	Secretariat-Economic Services	27.78	...	27.78	28.52	...	28.52
	3475	Other General Economic Services	483.73	...	483.73	442.34	...	442.34
	<i>Total -Revenue Department</i>		57,012.74	...	57,012.74	55,693.46	15.14	55,708.60
ROADS AND BUILDINGS DEPARTMENT	2059	Public Works	16,126.47	...	16,126.47	17,429.42	...	17,429.42
	2070	Other Administrative Services	870.88	...	870.88	1,046.25	...	1,046.25
	2216	Housing	25.47	...	25.47	20.08	...	20.08
	2217	Urban Development	1,415.14	...	1,415.14	1,464.67	...	1,464.67

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)					
Department	Major Head	Description	Actuals for the 2021-22			Actuals for the 2020-21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ROADS AND BUILDINGS DEPARTMENT	2406	Forestry and Wild Life	340.21	...	340.21	306.68	...	306.68
	3054	Roads and Bridges	2,753.52	...	2,753.52	3,288.89	...	3,288.89
	3451	Secretariat-Economic Services	759.36	...	759.36	705.53	...	705.53
	<i>Total -Roads And Buildings Department</i>		22,291.05	...	22,291.05	24,261.52	...	24,261.52
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	1,017.17	...	1,017.17	932.21	...	932.21
	<i>Total -Science And Technology Department</i>		1,017.17	...	1,017.17	932.21	...	932.21
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	...	229.66	229.66	...	217.04	217.04
	2202	General Education	2,953.99	...	2,953.99	2,208.13	...	2,208.13
	2203	Technical Education	964.50	...	964.50	1,034.88	...	1,034.88
	2210	Medical and Public Health	1,541.50	...	1,541.50	891.87	...	891.87
	2211	Family Welfare	4.19	...	4.19	4.95	...	4.95
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,767.88	928.21	6,696.09	5,798.06	1,028.57	6,826.63
	2230	Labour, Employment and Skill Development	1,373.08	...	1,373.08	1,169.26	...	1,169.26
	2235	Social Security and Welfare	1,771.66	378.55	2,150.21	1,706.91	385.26	2,092.17
	2236	Nutrition	34.58	...	34.58	32.59	...	32.59
	2251	Secretariat-Social Services	465.29	25.71	491.00	488.84	56.60	545.44
	2403	Animal Husbandry	308.55	...	308.55	253.61	...	253.61
	2851	Village and Small Industries	153.90	23.08	176.98	153.21	7.15	160.36
	<i>Total -Social Justice And Empowerment Department</i>		15,339.12	1,585.21	16,924.33	13,742.31	1,694.62	15,436.93

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)					
Department	Major Head	Description	Actuals for the 2021-22			Actuals for the 2020-21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204	Sports and Youth Services	955.56	...	955.56	944.34	...	944.34
	2205	Art and Culture	1,618.72	...	1,618.72	1,625.01	...	1,625.01
	2251	Secretariat-Social Services	387.11	...	387.11	355.95	...	355.95
	<i>Total -Sports, Youth And Cultural Activities Department</i>		2,961.39	...	2,961.39	2,925.30	...	2,925.30
TRIBAL DEVELOPMENT DEPARTMENT	2029	Land Revenue	131.53	...	131.53	160.45	...	160.45
	2202	General Education	9,587.79	...	9,587.79	7,504.77	...	7,504.77
	2203	Technical Education	5,394.45	...	5,394.45	4,417.78	...	4,417.78
	2205	Art and Culture	246.69	...	246.69	299.07	...	299.07
	2210	Medical and Public Health	16,885.84	...	16,885.84	14,464.19	...	14,464.19
	2211	Family Welfare	389.48	...	389.48	349.82	...	349.82
	2220	Information and Publicity	38.30	...	38.30	51.75	...	51.75
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,305.88	504.47	5,810.35	5,223.78	496.22	5,720.00
	2230	Labour, Employment and Skill Development	8,224.17	...	8,224.17	8,182.93	...	8,182.93
	2235	Social Security and Welfare	197.32	11.94	209.26	205.29	13.88	219.17
	2236	Nutrition	401.57	...	401.57	409.20	...	409.20
	2251	Secretariat-Social Services	114.84	...	114.84	107.94	...	107.94
	2401	Crop Husbandry	761.71	...	761.71	699.43	...	699.43
	2403	Animal Husbandry	1,615.99	...	1,615.99	1,548.10	...	1,548.10
	2405	Fisheries	129.91	...	129.91	157.62	...	157.62
	2406	Forestry and Wild Life	2,743.89	...	2,743.89	2,818.66	...	2,818.66

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT	2575	Other Special Areas Programmes	644.96	...	644.96	619.47	...	619.47
	2702	Minor Irrigation	150.73	...	150.73	1.92.89	...	192.89
	2851	Village and Small Industries	72.96	...	72.96	103.13	...	103.13
	3451	Secretariat-Economic Services	197.94	...	197.94	213.81	...	213.81
	3475	Other General Economic Services	93.09	...	93.09	90.05	...	90.05
<i>Total -Tribal Development Department</i>			53,329.04	516.41	53,845.45	48,330.23	510.10	48,330.23
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2049	Interest Payments	291.42	...	...	...	...	...
	2070	Other Administrative Services	8.39	...	8.39	11.36	...	11.36
	2216	Housing	33.26	...	33.26	33.18	...	33.18
	2217	Urban Development	4,546.40	...	4,546.40	4,554.61	...	4,554.61
	2235	Social Security and Welfare	34.83	...	34.83	36.52	...	36.52
	2251	Secretariat-Social Services	433.18	...	433.18	432.62	...	432.62
	3475	Other General Economic Services	...	35.83	35.83	...	51.88	51.88
	<i>Total -Urban Development And Urban Housing Department</i>			291.42
			5,056.06	35.83	5,383.31	5,068.29	51.88	5,120.17
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2049	Interest Payments	123.39	...	...	...	...	...
	2235	Social Security and Welfare	953.54	...	953.54	911.70	...	911.70
	2236	Nutrition	244.72	322.30	567.02	228.61	323.98	552.59
	2251	Secretariat-Social Services	243.17	...	243.17	311.77	...	311.77
<i>Total -Women And Child Development Department</i>			123.39	...	...	...	...	...
			1,441.43	322.30	1,887.12	1,452.08	323.98	1,776.06

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Concl'd.)
(Figures in Italics represents Charged Expenditure)

			Actuals for the 2021-22			Actuals for the 2020-21		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Total - Revenue Account			<i>12,913.67</i>	...	-	<i>14,699.90</i>	...	
			11,43,240.51	24,302.51	11,80,456.69	10,73,257.66	58,575.48	11,46,533.04
FORESTS AND ENVIRONMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	614.39	...	614.39	722.47	...	722.47
<i>Total -Forests And Environment Department</i>			614.39	...	614.39	722.47	...	722.47
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	50.95	...	50.95	41.97	...	41.97
	4700	Capital Outlay on Major Irrigation	2,546.26	...	2,546.26	261.07	...	261.07
	4701	Capital Outlay on Medium Irrigation	5,167.52	...	5,167.52	6,155.75	...	6,155.75
	4711	Capital Outlay on Flood Control Projects	807.56	...	807.56	979.59	...	979.59
<i>Total -Narmada,Water Resources, Water Supply And Kalpsar Department</i>			8,572.29	...	8,572.29	7,438.38	...	7,438.38
TRIBAL DEVELOPMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	74.99	...	74.99	92.98	...	92.98
	4700	Capital Outlay on Major Irrigation	4,026.00	...	4,026.00	4,606.91	...	4,606.91
	4701	Capital Outlay on Medium Irrigation	254.48	...	254.48	223.38	...	223.38
<i>Total -Tribal Development Department</i>			4,355.47	...	4,355.47	4,923.27	...	4,923.27
Total - Capital Account			...	...	-	...	...	...
			13,542.15	...	13,542.15	13,084.12	...	13,084.12
GRAND TOTAL			<i>12,913.67</i>	...	11,93,998.84	<i>14,699.90</i>	...	11,59,617.16
			11,56,782.66	24,302.51		10,86,341.78	58,575.48	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 001 06	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	...	...	...	7.50	...	7.50
	2425 00 108 36	COP... Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	255.95	...	255.95	280.42	...	280.42
	2401 00 110 04	ARG-11 Risk Management in Agriculture Sector	...	...	...	160.25	...	160.25
	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	2,000.00	...	2,000.00	19,000.00	...	19,000.00
	2403 00 106 02	AHN-15 Expansion of Horse Breeding farms	13.98	...	13.98	12.80	...	12.80
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	32.22	...	32.22	81.18	...	81.18
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	110.45	...	110.45	78.43	...	78.43
	2425 00 107 27	Assistance for payment of interest on Loans under Atmanirbhar Gujarat Sahay Yojana-2	3,800.00	...	3,800.00	5,800.00	...	5,800.00
	2403 00 101 18	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	0.26	...	0.26	0.48	...	0.48
	2405 00 103 17	Special State share subsidy provision for Deep Sea Boat under Blue revolution	21.49	...	21.49	...	...	...
	2425 00 001 02	COP-22 District offices	...	...	...	1.92	...	1.92
	2425 00 107 12	COP-5 Financial Assistance to Primary Agriculture Credit Societies to increase short term/Medium term advances	277.35	...	277.35	100.00	...	100.00
	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	9,264.99	9,264.99	...	4,715.22	4,715.22

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 800 18	AGR-43 Rashtriya krushi vikas yojana	...	1,232.63	1,232.63	...	15,674.04	15,674.04
	2403 00 101 15	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	...	...	...	...	13.74	13.74
	2405 00 103 15	Blue Revolution Intergrated Development and management of Fisheries()	...	9,999.98	9,999.98	...	2,428.54	2,428.54
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	99,750.43	...	99,750.43	1,13,000.00	...	1,13,000.00
	2425 00 108 35	COP..Interest subvention against the Purchae Tax/Soft loan to the Co-operative Suger Factories	458.16	...	458.16	...	...	...
	2401 00 119 01	HRT-2 Fruits Nurseries	10,903.07	...	10,903.07	9,900.96	...	9,900.96
	2401 00 119 06	HRT-5 Establishment of Kitchengarden and Canning centre	48.60	...	48.60	2.33	...	2.33
	2401 00 800 21	National Mission For Sustainable Agriculture	...	200.00	200.00	...	...	...
	2403 00 101 04	Upgrading of Veterinary Dispensaries.	190.98	...	190.98	464.98	...	464.98
	2403 00 102 06	ANH-7 State Farm for Gir and Kankrej Cattle	2.00	...	2.00	2.73	...	2.73
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	4,083.00	...	4,083.00	4,189.92	...	4,189.92
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	423.87	...	423.87	250.00	...	250.00
	2401 00 102 05	Assistance for increasing Agriculture Crop Coverage	708.75	...	708.75	...	...	...
	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	93.50	...	93.50	137.23	...	137.23

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2403 00 102 05	ANH-6 Intensive Cattle Development Programme	32.98	...	32.98	27.16	...	27.16
	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	1,119.58	...	1,119.58	2,591.89	...	2,591.89
	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	1,296.62	...	1,296.62	36.96	...	36.96
	2425 00 108 39	Interest subvention against long terms loans to the Co-operative Sugar Factories	801.82	...	801.82	724.80	...	724.80
	2401 00 001 08	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojana	...	...	...	36.90	...	36.90
	2401 00 109 04	Organisation Setup for Agricultural development works	88.50	...	88.50	115.10	...	115.10
	2404 00 001 03	DMS-1 Maintenance of Milch Animals	1,930.08	...	1,930.08	1,239.03	...	1,239.03
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	230.77	...	230.77	303.98	...	303.98
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	0.87	...	0.87	9.06	...	9.06
	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	686.26	...	686.26	530.00	...	530.00
	2401 00 109 06	Establishment of Information and communication Technology at SAMETI	...	...	...	7,341.93	...	7,341.93
	2401 00 119 51	HRT-8 Coconut Development Project	...	26.00	26.00	...	26.00	26.00
	2403 00 101 02	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	...	...	...	1.25	...	1.25
	2401 00 001 01	Direcorate of Agriculture.	6.00	...	6.00	11.50	...	11.50
	2401 00 102 03	National Food Security Mission(100% Centrally Sponsored Schemes)	...	1,426.60	1,426.60	...	2,916.80	2,916.80

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	3,319.98	3,319.98	...	5,522.35	5,522.35
	2403 00 001 01	ANH-1 Directorate of Animal Husbandry and its expansion	...	...	...	53.30	...	53.30
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	13.05	...	13.05	36.00	...	36.00
	2403 00 109 01	ANH-14 Expansion of Exhibition cell	31.35	...	31.35	32.55	...	32.55
	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	19,986.59	...	19,986.59	15,999.18	...	15,999.18
	2425 00 107 26	Assistance for payment of interest on loans under Atmanirbhar Gujarat Sahay Yojana	8,000.00	...	8,000.00	12,000.00	...	12,000.00
	2401 00 103 01	Multiplication and Distribution of various type of cotton	610.00	...	610.00	650.00	...	650.00
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			1,58,008.53	25,470.18	1,83,478.74	1,95,211.72	31,296.69	2,26,508.41
CLIMATE CHANGE DEPARTMENT	3435 03 102 03	(CLC-3) Information Communication & Training	...	...	...	116.00	...	116.00
Total -Climate Change Department			...	...	...	116.00	...	116.00
EDUCATION DEPARTMENT	2202 01 106 06	Maintanance Grant for Primary Education	2,903.00	...	2,903.00	12,084.60	...	12,084.60
	2235 60 200 01	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/Nagar Panchayat services who died while service.	...	...	...	2.48	...	2.48
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	0.10	...	0.10	0.70	...	0.70

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	2202 01 106 04	EDN-3 Improvement of Physical facilities in Primary Schools.	1.34	...	1.34	9.47	...	9.47
	2202 01 107 01	Training	...	...	...	1.00	...	1.00
	2202 01 106 21	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	2.00	...	2.00	1.60	...	1.60
	2202 02 110 07	Higher Secondary Schools	84.25	...	84.25	...	...	...
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	48.54	...	48.54	4.00	...	4.00
	2202 01 104 01	Inspection	...	...	...	15.00	...	15.00
	2202 01 106 20	EDN-9 Incentive to children for Enrollment & Retention	...	...	...	9.83	...	9.83
	2202 01 106 18	Fee Reimbursement to Private Unaided Schools	71.69	...	71.69	202.01	...	202.01
	2202 02 001 02	Strengthening of Gujrat Secondary Education Board	2,717.25	...	2,717.25	3,720.81	...	3,720.81
	2202 80 107 04	END-76 Scholarships	3.53	...	3.53	2.50	...	2.50
		Total -Education Department	5,831.70	...	5,831.70	16,054.00	...	16,054.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	1,10,000.00	...	1,10,000.00	1,19,167.00	...	1,19,167.00
	2801 80 101 06	Assistance to GUVNL for Research & Development(R&D)work in Power Distribution System	...	...	...	35,951.00	...	35,951.00
	2802 80 190 01	Assistance to Gujarat State Investments Ltd. For payment towards Non-Convertible Debentures interest	46,410.00	...	46,410.00	...	...	...
	2810 00 102 04	Assistance to Gujarat Energy Research & Management Institute in Energy sector	100.00	...	100.00	100.00	...	100.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	170.00	...	170.00	170.00	...	170.00
	2801 80 101 07	Assistance to R&D Institution of the state to establish World class Testing Laboratory for testing and evaluating electrical equipment	...	...	...	8,178.00	...	8,178.00
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	5,300.00	...	5,300.00	6,200.00	...	6,200.00
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	1,789.00	...	1,789.00	1,788.50	...	1,788.50
	2801 80 190 05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	6,20,988.00	...	6,20,988.00	4,43,005.33	...	4,43,005.33
	2810 00 102 05	Assistance for Solarization of Modhera Sun Temple and Town Project	580.00	...	580.00	3,750.00	...	3,750.00
	2801 80 800 16	PWR-16 Assistance for Energy Conservation	2,000.00	...	2,000.00	2,000.00	...	2,000.00
	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	3.59	...	3.59	15.00	...	15.00
	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	79,397.00	...	79,397.00	73,378.00	...	73,378.00
	2810 00 190 03	Assistance to GUVNL for Solarization of Grid Connected AG Pumps under Component-C of PM KUSUM Scheme	2,000.00	...	2,000.00	833.00	...	833.00
	2810 00 190 02	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump Sets	312.50	...	312.50	208.00	...	208.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets	2,751.00	...	2,751.00	20,014.00	...	20,014.00
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd, for implementating the scheme of Sardar Krishi Jyoti Yojana.	8,655.00	...	8,655.00	14,105.00	...	14,105.00
	2801 80 190 04	Subsidy to Gujarat Uria Vikas Nigam Ltd. For compensation in GERC Agriculture Triff	2,02,469.00	...	2,02,469.00	1,88,470.00	...	1,88,470.00
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	360.00	...	360.00	400.00	...	400.00
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	100.00	...	100.00	100.00	...	100.00
Total -Energy And Petrochemicals Department			10,83,385.09	...	10,83,385.09	9,17,832.83	...	9,17,832.83
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 11	Food Security	...	9,538.24	9,538.24	...	13,507.11	13,507.11
	2408 01 004 05	PDS-15 Publicity Campaign for Food fortification and FPS Model Centre.	489.26	...	489.26	364.34	...	364.34
	3456 00 190 09	Distribution of Iodised salt to BPL & AAY Family	1,273.43	...	1,273.43	2,210.03	...	2,210.03
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	9,528.01	...	9,528.01	3,524.57	...	3,524.57
	3456 00 190 18	Food Security (100% State Share)	29,936.10	...	29,936.10	48,717.74	...	48,717.74
	3456 00 190 20	Extended State PNG-LPG Sahay Yojana	184.49	...	184.49	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) family Distribution of Iodised salt to BPL & AAY Family	12,363.40	...	12,363.40	21,281.76	...	21,281.76
Total -Food, Civil Supplies And Consumer Affairs Department			53,774.69	9,538.24	63,312.93	76,098.44	13,507.11	89,605.55
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 03 104 02	Maintenance and Repairs of Community Health Centres	...	...	...	3.41	...	3.41
	2210 03 101 01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	...	...	...	81.09	...	81.09
	2211 00 101 01	Rural Family Planing Welfare Sub-Centres	...	167.61	167.61	...	330.65	330.65
	2211 00 104 01	Maintenance and Supply of Vehicles at Primary Health Centres	...	...	...	16.35	...	16.35
	2210 02 101 02	Medical Relief -Hospitals & Dispensaries	6.73	...	6.73	7.75	...	7.75
	2210 06 001 06	HLT-87 District Health Organisation	...	...	...	2.00	...	2.00
	2210 06 101 03	HLT-29 Epidemic diseases	...	...	...	123.63	...	123.63
	2210 06 101 11	Water Related diseases	...	...	...	2.00	...	2.00
	2210 06 101 12	National Malaria eradication Programme	...	...	...	8.03	...	8.03
	2210 06 001 01	HLT-1 Direc of Hlth (Health)	...	...	...	49.87	...	49.87
	2211 00 001 03	HLT-43 District Family Planing Bureau	...	16.25	16.25	...	110.07	110.07
	2210 01 110 01	HLT-2 Civil Hospital Administation (Medical)	...	...	...	759.82	...	759.82
	2210 06 003 03	HLT-15 Maltipurpose works Schemes	...	...	...	114.15	...	114.15
	2210 06 101 10	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	...	...	...	41.27	...	41.27
	2211 00 800 01	HLT-71 Awards	...	...	...	6.00	...	6.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 06 101 07	HLT-26 National Malaria Eradication Programme	...	...	...	194.13	...	194.13
	2210 80 004 01	HLT-39 Vital Statistical Organisation	...	...	...	1.62	...	1.62
	2210 03 103 01	HLT-34 Primary Health Centres	...	...	...	683.81	...	683.81
	2210 06 001 02	District Health Officers/Organization	...	...	...	30.56	...	30.56
	2210 06 112 01	HLT-38 Health Education Bureau	...	...	...	1.45	...	1.45
	2210 01 001 02	HLT-11 Directorate of Medical Education and Reasearch 13th Finance Commission-NABH/NABL	25.00	...	25.00	170.00	...	170.00
	2210 04 101 01	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	2.55	...	2.55	14.50	...	14.50
	2210 06 112 02	HLT-40 School Health	...	...	...	19.55	...	19.55
	2211 00 101 03	Rural Family Planing Centers-FHW/FHS	12.27	...	12.27	...	...	...
	2211 00 102 03	Urban Health Project	50.84	...	50.84	60.36	...	60.36
	2211 00 103 01	HLT-67 Child Survival & Safe Mother-hood Programme	...	...	...	20.00	...	20.00
	2211 00 103 05	Nutrition Project	...	...	...	10.60	...	10.60
	Total -Health And Family Welfare Department		97.39	183.86	281.25	2,421.95	440.72	2,862.67
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	0.58	...	0.58	0.38	...	0.38
	Total -Home Department		0.58	...	0.58	0.38	...	0.38
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	35.00	...	35.00	100.00	...	100.00
	2851 00 102 20	Micro Small Enterprise - Cluster Development Programme	...	...	...	...	101.55	101.55

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	7,977.03	...	7,977.03	26,506.26	...	26,506.26
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage	93.66	...	93.66	151.02	...	151.02
	2852 80 800 22	IND-3 Development of Infrastructure facilities	15,599.73	...	15,599.73	13,200.00	...	13,200.00
	2852 80 800 30	Scheme for to meet expenses of Regional Development authority for the development Dholera special investment region	3,901.00	...	3,901.00	1,950.00	...	1,950.00
	2853 02 800 01	Grant in aid to Local Bodies on account of quarry fees credited to Government.	...	...	...	59.97	...	59.97
	2851 00 102 18	Incentive to Micro and small Enterprise	500.00	...	500.00	300.00	...	300.00
	2851 00 792 01	To write of non recoverable loan,share loan and share contribution	1.00	...	1.00	0.76	...	0.76
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	80.00	...	80.00	80.00	...	80.00
	2852 80 003 03	Gujarat Industrial Research and Development Agency	...	...	...	71.26	...	71.26
	2852 80 800 26	IND-9 Development of Textile Industry	1,95,999.98	...	1,95,999.98	1,70,500.00	...	1,70,500.00
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	1,650.00	...	1,650.00	2,300.00	...	2,300.00
	2851 00 102 16	IND-1 Financial Assitance to industries	1,36,330.52	...	1,36,330.52	2,36,488.66	...	2,36,488.66
	2851 00 200 06	IND-25 Common workshed and facility centres for Cottage Industries	...	...	...	31.54	...	31.54
	2851 00 800 13	IND-32 Cluster Development Scheme	170.00	...	170.00	138.33	...	138.33
	2852 80 003 02	OIN-2 Assistance for Research and Techanology Development	7,000.00	...	7,000.00	1,800.00	...	1,800.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial assistance for self employment. .	2,600.00	...	2,600.00	2,600.00	...	2,600.00
	2852 80 800 36	Assistance to Large Industries	58,800.00	...	58,800.00	68,399.99	...	68,399.99
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	351.99	...	351.99	467.67	...	467.67
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	11,520.37	...	11,520.37	6,836.25	...	6,836.25
	2851 00 200 04	IND-20 Carpet Weaving Centres.	25.00	...	25.00	24.78	...	24.78
	2852 80 800 01	IND-15 Industrial self employment in rural and backward areas	...	...	...	60.00	...	60.00
	2853 02 001 01	IND-43 Commissioner of Geology and Mining	90.00	...	90.00	625.00	...	625.00
	2851 00 102 13	IND-8 Financial Assistance to Industries for Natural Calamity	146.43	...	146.43	...	...	...
	2851 00 102 19	Schemes of MSME Commissionerate	929.10	...	929.10	4.94	...	4.94
	2852 80 800 04	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	...	...	...	5.74	...	5.74
	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	8,000.00	...	8,000.00	8,900.00	...	8,900.00
	2852 80 800 35	IND-Assistance for Labour Intensive Industries	799.09	...	799.09	2,000.00	...	2,000.00
	3451 00 800 01	AGR-15 Information & Technology	...	...	...	8.00	...	8.00
	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	449.99	...	449.99	556.89	...	556.89
Total -Industries And Mines Department			4,53,049.89	...	4,53,049.89	5,44,167.06	101.55	5,44,268.61

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	1,250.00	...	1,250.00	997.78	...	997.78
Total -Information And Broadcasting Department			1,250.00	...	1,250.00	997.78	...	997.78
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 80 001 02	Administration	28.33	...	28.33	145.00	...	145.00
	2702 80 052 40	MNR-228 Tools and Plant/Vehicle	...	...	...	1.00	...	1.00
	2702 03 103 84	Maintance and Repairs	4,200.00	...	4,200.00	4,600.00	...	4,600.00
	2711 01 103 12	Works for Flood Control.	...	...	...	90.00	...	90.00
	2702 01 103 13	Minor Irrigation Works	...	...	...	16.20	...	16.20
Total -Narmada, Water Resources, Water Supply And Kalpsar Department			4,228.33	...	4,228.33	4,852.20	...	4,852.20
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 102 04	DDP-3 Development of Geographical Special Backward Area	...	...	...	202.78	...	202.78
	2515 00 101 10	Grants to District Panchayats for removal of encroachment	...	...	...	2.00	...	2.00
	2515 00 101 03	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	106.87	...	106.87	490.03	...	490.03
	2515 00 101 09	CDP-3 Strengthening of the Block Level Agencies	28.74	...	28.74	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 101 04	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	...	...	...	28.17	...	28.17
	3604 00 200 01	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	...	...	...	0.09	...	0.09
	2515 00 101 02	Grants-in-aid to Panchayats for Supervisory Staff	12.46	...	12.46	241.00	...	241.00
	2515 00 101 05	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	0.87	...	0.87	14.22	...	14.22
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	796.19	...	796.19	1,287.67	...	1,287.67
	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	0.06	...	0.06	0.06	...	0.06
	3604 00 101 03	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	...	...	...	27.59	...	27.59
	3604 00 200 03	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	...	...	...	275.25	...	275.25
	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	...	...	...	22.73	...	22.73
	2515 00 101 07	Adhoc Grants in Respect of schemes transferred to Panchyats	1.70	...	1.70	6.20	...	6.20

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 101 05	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	...	...	...	0.77	...	0.77
	2515 00 800 11	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	2,362.11	2,362.11	...	16,423.78	16,423.78
	3604 00 101 02	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	...	...	...	68.98	...	68.98
	2515 00 102 10	CDP-18 Seed Money to Village Panchayats	82.75	...	82.75	30.33	...	30.33
	2515 00 800 05	CDP-2 Survey and Studies	77.36	...	77.36	136.10	...	136.10
	3604 00 200 02	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	...	...	...	3.37	...	3.37
	2515 00 101 01	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	5.48	...	5.48	17.20	...	17.20
	2515 00 101 08	Grants to District Panchayats towards Uniform/Washing Charges 90% of actuals in respect Class-IV Employees	0.90	...	0.90	3.30	...	3.30
	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day, Republic Day and Gujarat Sthapna Day	2.00	...	2.00	6.60	...	6.60
	3604 00 200 06	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	53.00	...	53.00	368.73	...	368.73
	3604 00 101 01	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	...	...	...	137.95	...	137.95

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 102 09	CDP-17 Infrastructure Development	...	...	...	136.00	...	136.00
	2515 00 198 01	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	1.87	...	1.87	31.80	...	31.80
Total -Panchayats, Rural Housing And Rural Development Department			1,170.25	2,362.11	3,532.36	3,538.92	16,423.78	19,962.70
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	59,750.00	...	59,750.00	40,434.61	...	40,434.61
	2041 00 102 04	Strengthening of Enforcement System	1,993.68	...	1,993.68	...	...	...
Total -Ports And Transport Department			61,743.68	...	61,743.68	40,434.61	...	40,434.61
REVENUE DEPARTMENT	2245 02 101 04	Clothing and utensils for families whose houses have been washed away	...	...	...	9.03	...	9.03
	3475 00 201 07	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act, 1960.	...	...	...	2.09	...	2.09
	2245 02 105 03	Assistance to Cattle Head Died	12.37	...	12.37	37.39	...	37.39
	2245 02 800 06	Assistance to small farmers/marginal farmers	282.71	...	282.71	1.52	...	1.52
	2245 02 111 01	Cash Doles	29.00	...	29.00	2.00	...	2.00
	2245 80 102 02	Natural Disaster Management Cell.	...	...	...	20.00	...	20.00
	3604 00 200 01	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	...	...	...	53.56	...	53.56
	2245 02 113 03	Assistance for repair / restoration of damaged houses.	288.21	...	288.21	81.91	...	81.91
	2245 02 111 02	Ex-gratia payment to families of deceased persons.	678.12	...	678.12	144.21	...	144.21

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE DEPARTMENT	2053 00 196 01	Grant in aid to District Panchayats for Revenue Establishment	...	...	...	11.00	...	11.00
Total -Revenue Department			1,290.41	...	1,290.41	362.71	...	362.71
ROADS AND BUILDINGS DEPARTMENT	3054 80 001 11	Administration	70.00	...	70.00	75.00	...	75.00
	3054 04 337 15	Mukhya Mantri Gram Sadak Yojana	6,950.00	...	6,950.00	10,650.00	...	10,650.00
	3054 80 800 02	Thirteenth Finance Commission	1,437.10	...	1,437.10	2,816.91	...	2,816.91
	2059 01 053 02	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	10.00	...	10.00	...	...	...
	2059 80 001 02	Administration	60.00	...	60.00	205.00	...	205.00
	3054 80 052 01	Repair and Carriage	...	...	...	2.00	...	2.00
	3054 04 337 11	RBD-4 Roads and Bridges	648.51	...	648.51	...	105.48	105.48
	2403 00 101 42	ANH-3 Buildings	95.00	...	95.00	107.27	...	107.27
ROADS AND BUILDINGS DEPARTMENT	2216 80 800 01	Maintenance and Repairs to Residential Buildings	...	...	...	10.00	...	10.00
Total -Roads And Buildings Department			9,270.61	...	9,270.61	13,866.18	105.48	13,971.66
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	397.33	...	397.33	684.40	...	684.40
	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging Valmiki,Hadi,Nadia and Senva Standing Std. 8 to10	...	...	...	396.84	...	396.84

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 17	BCK-24 Scheduled Castes Sub-Plan Establishment of new hostel and Development of Govt. hostels for Boys and Girls	...	...	...	261.92	...	261.92
	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T.(Prevention of Astrocities Act,1989)(Centrally Sponsered Scheme)	...	58.53	58.53	...	39.28	39.28
	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	2,707.24	...	2,707.24	2,267.01	...	2,267.01
	2225 03 102 06	BCK-105 Pre-Exam Training Centre for Comp. Exam	444.00	...	444.00	42.80	...	42.80
	2235 02 190 01	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	...	...	...	50.00	...	50.00
	2235 02 200 04	SSW-01 Transgender welfare Board	12.50	...	12.50	10.00	...	10.00
	2401 00 103 02	Seed Testing Laboratory.	...	...	...	...	100.00	100.00
	2401 00 789 01	Incentive assistance to Scheduled Caste farmers to increase the Area, production and productivity of Agriculture crops	60.00	...	60.00	...	...	...
	2403 00 102 02	ANH-7 Establishment of Intensive Live Stock Development enters	...	...	...	5.25	...	5.25
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	2.70	...	2.70	9.45	...	9.45
	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	3.00	...	3.00	3.00	...	3.00
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	4,184.76	...	4,184.76	2,813.17	...	2,813.17

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	35.79	...	35.79	71.18	...	71.18
	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottges Indutries	39.00	...	39.00	30.99	...	30.99
	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	225.71	...	225.71	291.88	...	291.88
	2225 01 277 32	BCK-2 (B) Upgradation of Merit of Scheduled Castes Students(Centrally Sponsored Scheme(50-50))	...	10.66	10.66	...	8.47	8.47
	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan yojna)(Centrally Sponsered Scheme)	1,230.00	700.00	1,930.00	957.00	1,013.17	1,970.17
	2235 02 800 01	Grant-inaid to Various institutions including Samyukta Sadachar Samiti.	...	35.38	35.38	...	52.24	52.24
	2235 02 800 02	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	...	...	...	0.96	0.96
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	146.06	...	146.06	164.08	...	164.08
	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	30.00	...	30.00	20.00	...	20.00
	2851 00 800 03	IND-23 Assitance to Index-C	75.00	...	75.00	75.00	...	75.00
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	3,200.00	...	3,200.00	3,712.40	...	3,712.40
	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	1,131.31	...	1,131.31	1,344.42	...	1,344.42

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	600.00	600.00	...	630.00	630.00
	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assiastance for Dr.P.G. Solanki Law and Medical Graduates	2,163.45	...	2,163.45	2,576.97	...	2,576.97
	2225 01 190 03	BCK-41 Scheduled Castes Sub-Plan Bechar Swami Most Backward Community Board	...	...	...	160.00	...	160.00
	2225 01 277 03	BCK-4 Scheduled Castes Sub-Plan Muni Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged inunclean occupation(Centrally Sponsored Scheme(50-50))	...	...	...	...	60.05	60.05
	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	887.45	...	887.45	714.26	...	714.26
	2225 01 277 35	BCK- Government of India Pre-Matric scholarship forS.T. Students studing in IX & X.	...	...	...	...	4.13	4.13
	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	...	850.57	850.57	...	2,583.10	2,583.10
	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Intercastes marriage between Castes Hindus and Scheduled Caste	1,452.34	...	1,452.34	947.04	...	947.04

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))						
			...	1,995.92	1,995.92	...	2,168.77	2,168.77
	2225 03 277 01	BCK-76 Education State Scholarship for Pre. S.S.C. Students	6,252.93	...	6,252.93	5,349.83	...	5,349.83
	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	1,597.11	...	1,597.11	1,778.35	...	1,778.35
	2235 02 101 03	SCW-8 scheme for physically Handicapped.	...	71.25	71.25	...	154.00	154.00
	2235 02 101 10	SCW-13- F.A. to person with disability	...	403.50	403.50	...	1,028.00	1,028.00
	2401 00 119 02	Fruits Development	...	...	...	...	233.33	233.33
	2403 00 101 01	ANH-3 Investigation into diseases of poultry.	11.60	...	11.60	2.80	...	2.80
	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	212.00	...	212.00	212.00	...	212.00
	3456 00 190 03	Below poverty line Scheme (B.P.L.)	...	2,100.00	2,100.00	...	793.54	793.54
	2216 02 190 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	0.05	...	0.05	0.07	...	0.07
	2216 02 190 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	5.01	...	5.01	7.50	...	7.50
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	7,900.00	7,900.00	...	2,100.00	2,100.00
	2225 01 190 02	BCK-42 Scheduled Castes Sub-Plan Safari Kamdar Development Corporation	...	...	...	200.00	...	200.00
	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	10.48	...	10.48	11.10	...	11.10

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	...	...	...	1,017.70	...	1,017.70
	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	2,232.69	...	2,232.69	1,707.64	...	1,707.64
	2235 02 101 01	SCW-6 Scholarship for physically handicapped Students	5,340.45	...	5,340.45	6,703.03	...	6,703.03
	2235 02 102 01	SCW-3 Development Programme for Child-Welfare Balwadies	10,443.16	...	10,443.16	5,448.58	...	5,448.58
	2235 02 789 01	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	113.25	...	113.25	...	...	...
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	...	177.43	177.43	...	914.07	914.07
	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	314.00	...	314.00	353.00	...	353.00
	2851 00 102 02	Financial assistance to Industries	473.27	...	473.27	806.86	...	806.86
	2202 01 106 01	Practicing Schools	...	...	...	4.25	...	4.25
	2202 02 110 01	EDN-18 Regulated growth of Non- Government Secondary Schools	0.86	...	0.86	...	...	...
	2216 02 789 03	Assistance to Urabn/Area Ddevelopment Authorities for Additional State Assistance under Housing for All	35.42	...	35.42	...	...	...
	2225 01 001 01	Directorate for Social Welfare	...	...	...	52.71	...	52.71
	2225 03 277 03	BCK-83 State Scholarship for Technical Diploma and Professional Courses	2.60	...	2.60	5.01	...	5.01
	2225 80 101 16	BCK-149 Free Medical Aid	75.00	...	75.00	75.00	...	75.00
	2235 02 789 02	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	12,648.00	...	12,648.00	...	...	...
	2401 00 103 05	National Food Security Mission(100 % Centrally Sponsored Schemes)	...	56.19	56.19	...	260.72	260.72

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 103 06	National Mission For Sustainable Agriculture - FOR ST FARMERS						
			...	16.00	16.00	...	...	...
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	1,348.51	...	1,348.51	1,485.70	...	1,485.70
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	187.29	...	187.29	262.88	...	262.88
	3456 00 190 04	Antyodaya Anna Yojana Subsidies	4,693.86	...	4,693.86	4,319.22	...	4,319.22
	2202 01 106 12	EDN-68 Sarva Shiksha Abhiyan	...	...	...	1.02	...	1.02
	2216 02 191 04	Assistance to Muncipal Corporation Under Housing for all.	...	7,858.61	7,858.61	...	4,058.06	4,058.06
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	99.33	...	99.33	65.77	...	65.77
	2225 01 190 01	BCK-40 Scheduled Castes sub-Plan Scheduled Castes Economic Development Corporation and Other Boards	...	...	...	480.00	...	480.00
	2225 01 277 01	BCK-2 Scheduled Castes Sub-Plan Parixital Majmudar Scholarships for S.S.C. Students	...	...	...	600.44	...	600.44
	2225 01 277 04	BCK-5 Scheduled Castes Sub-Plan Bhagvan Buddh State Scholarship for Post S.S.C. Girls Students not eligible because of income criteria service and family size	...	...	...	4.29	...	4.29
	2225 03 800 03	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	6.00	...	6.00	30.00	...	30.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	100.05	...	100.05	77.64	...	77.64
	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	8,807.24	2,352.00	11,159.24	8,470.44	8,998.00	17,468.44
	2235 02 200 02	Establishment of Legal Services Authorities.	...	10,871.00	10,871.00	...	55,756.93	55,756.93
	2401 00 103 03	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds	...	...	...	...	45.94	45.94
	2515 00 800 05	CDP-2 Survey and Studies	0.50	...	0.50	3.00	...	3.00
	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	400.00	...	400.00	350.00	...	350.00
	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	...	...	...	52.05	...	52.05
	2225 03 277 15	BCK-95 Residential/Schools for Students	18.43	...	18.43	34.37	...	34.37
	2225 03 282 01	BCK- 116 Free Medical Aid	1,850.00	...	1,850.00	1,800.00	...	1,800.00
	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	11,187.89	...	11,187.89	12,831.43	...	12,831.43
	2225 03 800 01	BCK-121 Social Education,Camp	3,807.95	...	3,807.95	2,958.28	...	2,958.28
	2225 04 277 06	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	1.99	...	1.99	...	...	...
	2225 80 101 11	BCK-143 Grant-in-aid toB.C Hostels	30.92	...	30.92	13.28	...	13.28
	2235 02 101 15	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	529.50	...	529.50	...	...	...
	2235 02 200 06	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	33,605.58	...	33,605.58	...	...	...
	2404 00 001 01	DMS-1 Assistance for Chilling Centres and bulk Coolers	245.28	...	245.28	138.75	...	138.75

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan						
			103.83	...	103.83	111.25	...	111.25
	2425 00 003 01	IND-31 Incentive Scheme of Education unemployment for providing Financial Assistance for self Employment	987.00	...	987.00	987.00	...	987.00
	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	0.66	...	0.66	5.42	...	5.42
	2851 00 800 04	IND-29 Implementation of New Scheme for training Centres in various trades	26.00	...	26.00	26.00	...	26.00
	2210 06 112 02	HLT-40 School Health	...	...	...	3.00	...	3.00
	2216 02 789 01	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	106.25	...	106.25	...	...	...
	2216 02 789 02	Assistance to for Additional State Assistance under Housing for All	141.67	...	141.67	...	...	...
	2225 01 793 02	SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 % Centrally Sponsored Scheme)	...	...	...	...	510.00	510.00
	2225 04 102 01	MNT-7 Financia Assistance for Self Employment	95.06	...	95.06	80.80	...	80.80
	2401 00 103 04	Adj.Establishment of seed cell.	...	15.70	15.70	...	175.92	175.92
	2401 00 119 01	HRT-2 Fruits Nurseries	400.32	...	400.32	534.07	...	534.07
	2515 00 800 08	CDP-17 Infrastructure Development	...	...	...	93.00	...	93.00
	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	25.00	...	25.00	25.00	...	25.00
	3054 04 337 01	RBD-4 Special Component Plan for Scheduled Castes Roads and Bridges	...	...	...	167.71	...	167.71

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 01 106 03	EDN-6 Upgradation of Primary Schools	...	...	...	128.10	...	128.10
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	298.00	...	298.00	153.46	...	153.46
Total -Social Justice And Empowerment Department			1,27,299.63	36,072.74	1,63,372.37	77,637.86	81,688.68	1,59,326.54
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 800 01	EDN-47 Special provision for General Education under Tribal subplan	18.88	...	18.88	66.06	...	66.06
	2210 06 796 04	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	...	...	...	1,586.06	...	1,586.06
	2216 02 796 04	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	490.00	...	490.00	306.91	...	306.91
	2216 02 796 16	Assistance to Urban/Area Development Authorities Under Housing for all.	...	2,000.00	2,000.00	...	630.00	630.00
	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	290.18	...	290.18	129.91	...	129.91
	2225 02 800 07	BCK-206.F.A.for Mamera Mangalsutra	105.00	...	105.00	50.90	...	50.90
	2230 01 796 15	EMP-12 Special provision for labour and employment under Tribal Sub-Plan	...	...	...	274.03	...	274.03
	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)	...	460.00	460.00	...	368.52	368.52
	2235 02 796 23	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	20,785.06	...	20,785.06	...	...	...
	2401 00 796 39	National Food Security Mission(100% Centrally Sponsored Schemes)	...	117.05	117.05	...	1,068.44	1,068.44
	2403 00 796 03	ANH-6 -Intensive Cattle Development Programme	1.58	...	1.58	8.11	...	8.11

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 796 16	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	2.88	...	2.88	7.74	...	7.74
	2403 00 800 01	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	...	...	...	7.78	...	7.78
	2851 00 796 17	IND-18 Development of Handicraft	700.00	...	700.00	...	...	...
	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	153.35	...	153.35	277.54	...	277.54
	2215 01 800 01	Maintenance & Repairs	...	...	...	52.51	...	52.51
	2216 02 796 05	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	707.86	...	707.86	342.20	...	342.20
	2216 02 796 18	Assistance to Municipalities for Additional State Assitance under Housing for All	490.00	...	490.00	...	...	...
	2225 02 277 03	BCK-6-1 Government of India scholarship for post S.S.C. Students	...	...	...	...	1.67	1.67
	2225 02 277 17	BCK-177 Residential Schools for S.T.Students	...	...	...	3.21	...	3.21
	2225 02 277 34	BCK-231-F.A. to up gradation of Merit for S.T Students	...	...	...	...	0.02	0.02
	2225 02 794 11	BCK-321 Various Scheme under Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	...	...	...	...	4,002.44	4,002.44
	2225 02 796 06	BCK-232 Enhance the Tribal Development activites(Article 275(1))	...	...	...	...	3,879.19	3,879.19
	2225 02 796 09	BCK-170 Establishment of New and Development of Government Hostels for Boys and Girls	...	...	...	44.11	...	44.11

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 25	BCK-212 Strengthening of administrative machinery	83.49	...	83.49	139.60	...	139.60
	2225 02 796 72	BCK-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes dauagheters	491.78	...	491.78	313.35	...	313.35
	2230 01 800 01	LBR-21 Gandhi Labour Institute	...	...	...	6.58	...	6.58
	2235 02 796 05	SCW-8 Scheme for Welfare of physically handicapped	956.36	...	956.36	1,430.20	...	1,430.20
	2235 02 796 15	SCW-13-F-A. to Persons with disability	...	110.29	110.29	...	127.50	127.50
	2235 02 796 19	Implementation of maintenance and welfare of parents & seniour citizen	1,627.49	...	1,627.49	1,795.10	...	1,795.10
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	2,490.58	...	2,490.58	1,887.90	...	1,887.90
	2404 00 796 02	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal.	361.49	...	361.49	331.39	...	331.39
	2404 00 796 03	DMS-4 Dairy Development Activities in Tribal Area.	...	...	...	1.08	...	1.08
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	784.12	...	784.12	404.37	...	404.37
	2405 00 796 14	FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan	...	...	...	73.87	...	73.87
	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	...	...	...	902.79	...	902.79
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	31.97	...	31.97	54.00	...	54.00
	2851 00 796 33	Financial assistance to Industries	230.73	...	230.73	573.16	...	573.16
	2225 02 277 04	BCK-157- increse In Food bill for post S.S.C. College attached with Hostel	0.15	...	0.15	0.30	...	0.30

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 277 11	BCK-165 Grant- in- aid to B.C. Hostels.	204.82	...	204.82	192.84	...	192.84
	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	6,241.46	...	6,241.46	908.22	...	908.22
	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	255.76	...	255.76	887.96	...	887.96
	2225 02 796 85	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	240.85	...	240.85	320.00	...	320.00
	2225 02 800 03	BCK-213 Primitive group Development Schemes.	14.50	...	14.50	14.51	...	14.51
	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandna Yojna	...	4,264.94	4,264.94	...	20,251.99	20,251.99
	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	7.00	...	7.00	697.43	...	697.43
	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	12.00	...	12.00	12.00	...	12.00
	2501 06 800 01	WSS-33 Rural Sanitation Programmes	...	...	...	40.55	...	40.55
	2515 00 796 12	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	464.67	464.67	...	2,545.42	2,545.42
	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	1.00	...	1.00	1.00	...	1.00
	2851 00 796 14	IND-20 Carpet Weaving Centres	49.26	...	49.26	60.00	...	60.00
	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	40.00	...	40.00	33.34	...	33.34
	3456 00 796 07	Food Security()	...	4,600.00	4,600.00	...	1,805.52	1,805.52
	3456 00 796 08	Food Security (100% State Share)	9,373.67	...	9,373.67	9,832.68	...	9,832.68

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2202 02 796 02	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	191.16	...	191.16	138.26	...	138.26
	2216 02 796 14	Assistance to Municipal Corporation Under Housing for all.	...	7,692.05	7,692.05	...	4,521.35	4,521.35
	2216 02 796 17	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	365.00	...	365.00	...	...	...
	2225 02 102 12	BCK-204 Social Education Camp	2.60	...	2.60	3.10	...	3.10
	2225 02 277 15	BCK-170 Establishment of new and Development and maintenance of Govt. Hostels for Boys & Girls	...	...	...	29.06	...	29.06
	2225 02 796 14	BCK-213 Priemitive Groups devlopment Scheme	2,530.40	...	2,530.40	2,812.06	...	2,812.06
	2225 02 796 48	BCK-177 Residental Schools	...	...	...	21.92	...	21.92
	2225 02 796 53	BCK-308 I E C Project under Vanvandhy	11.58	...	11.58	42.33	...	42.33
	2225 02 796 64	BCK-313 For Golden Jub 2010-11, To Provide basic aminities to the border villages of the State	2,915.65	...	2,915.65	1,905.04	...	1,905.04
	2225 02 796 90	BCK-224 Special provision for S.C., S.C.Ts and O.B.C. under Tribal Sub-Plan	830.39	...	830.39	2,014.86	...	2,014.86
	2403 00 796 02	ANH-16-(Adi) Intensive Cattle Devlopment Programme.	...	...	...	1.82	...	1.82
	2403 00 796 21	ANH-13-Service Centre for migraitory Sheep & Goat Plocks.	40.05	...	40.05	100.80	...	100.80
	2403 00 796 26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	...	...	...	820.06	...	820.06
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1.91	...	1.91	1.73	...	1.73

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2425 00 796 14	IND-31 Finaacial Assistance for Self employment to educated unemployed person	1,217.00	...	1,217.00	1,217.00	...	1,217.00
	2515 00 796 20	CDP-17 Infrastructure Development	...	...	...	180.00	...	180.00
	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	594.18	...	594.18	749.99	...	749.99
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	...	75.00	75.00	...	75.00
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	...	...	...	24.79	...	24.79
	2202 80 796 03	EDN-47 Special provision for General Education for Tribal Sub-Plan	1,782.53	...	1,782.53	2,334.36	...	2,334.36
	2210 01 800 01	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	...	...	...	15.14	...	15.14
	2225 02 277 01	BCK-153-State Scholarship for Pre S.S.C. students	...	...	...	7.50	...	7.50
	2225 02 277 09	BCK- Construction of Ashram Schools and Post Basic Ashram Schools	255.59	...	255.59	112.51	...	112.51
	2225 02 796 02	BCK-153 State Scholarship for Pre.S.S.C. Student	530.86	...	530.86	293.64	...	293.64
	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Voluntary agency	1,407.17	...	1,407.17	916.64	...	916.64
	2225 02 796 10	BCK-176 Ashram Schools	798.34	...	798.34	629.27	...	629.27
	2235 02 796 22	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	152.29	...	152.29	...	...	...
	2401 00 796 36	Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75/25 Centrally Sponsored Scheme)	...	117.50	117.50	...	448.28	448.28
	2401 00 796 40	AGR-66 National Mission For Sustainable Agriculture - FOR ST FARMERS(100 % Centrally Sponsored Schemes)	...	38.51	38.51	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 796 42	HRT-14 National Horticulture Mission under Mission for Integrated Development of Horticulture(85-15 Centrally Sponsored Scheme)	...	1,635.00	1,635.00	...	750.00	750.00
	2702 80 796 01	MNR-223 Administration	...	...	...	10.00	...	10.00
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	923.42	...	923.42	504.26	...	504.26
	2202 01 796 39	Fee Reimburshment to Private Unaided Schools	...	...	...	2.88	...	2.88
	2216 02 796 19	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	170.00	...	170.00	...	...	...
	2225 02 277 10	BCK-163 Development and maintenance of Book for Medical and Eng. Students..	...	...	...	10.67	...	10.67
	2225 02 796 23	BCK-204 Social Education Camps	2.90	...	2.90	4.30	...	4.30
	2401 00 796 31	Special Provision of Crop husbandry under tribale sub-plan.	...	...	...	1,886.06	...	1,886.06
	2401 00 796 35	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds	...	...	...	...	22.97	22.97
	2425 00 796 44	Interest subvention against long terms loans to the Co-operative Sugar Factories	622.75	...	622.75	495.14	...	495.14
	2501 06 796 04	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	...	...	...	1,344.77	...	1,344.77
	2515 00 796 07	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	16.75	...	16.75	111.88	...	111.88
	2575 01 305 03	HRT-10 Establishment of Kitchen, garden and canning centres.	49.98	...	49.98	49.99	...	49.99

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2702 80 796 10	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	...	...	...	2,658.01	...	2,658.01
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	99.18	...	99.18	130.39	...	130.39
	2210 03 796 11	HLT-27 Financial Assistance to tribal for medical and Health.	...	...	...	3.16	...	3.16
	2216 02 796 06	HSG-59 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	179.00	...	179.00	131.53	...	131.53
	2216 02 796 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	...	...	...	14.00	...	14.00
	2216 02 796 15	Assistance to Muncipal Corporation Under Housing for all.	...	7,690.00	7,690.00	...	2,832.39	2,832.39
	2225 02 102 11	BCK-210 Upliftment of dispersed tribals	149.87	...	149.87	250.07	...	250.07
	2225 02 282 01	BCK-197 Free Medical Aid .	126.94	...	126.94	151.07	...	151.07
	2225 02 796 70	VKY- Mukhyamantrisri Nahri Kendra Yojna	30.00	...	30.00	26.00	...	26.00
	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	3.00	...	3.00	3.00	...	3.00
	2225 02 796 97	BCK-235- New Scheme of P.T.C. College in TASP Area	...	...	...	5.75	...	5.75
	2236 02 796 06	MDM-3- Special Provision for Nutrition under Tribale Area sub plan	...	...	...	989.71	...	989.71
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	143.96	...	143.96	105.05	...	105.05
	2401 00 796 48	Incentive assistance to Scheduled Tribal Caste farmers to increase the Area, production and productivity of Agriculture crops	829.42	...	829.42	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2404 00 796 04	DMS-5 Special provision for development in Tribal Area Sub Plan	...	...	...	90.92	...	90.92
	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	32.56	...	32.56	26.00	...	26.00
	2575 01 305 05	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	...	...	...	38.50	...	38.50
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	81.00	...	81.00	42.27	...	42.27
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	1,204.58	...	1,204.58	1,093.21	...	1,093.21
	2851 00 796 21	IND-25 Common Workshed and Facility Centre for Cottage Industries	...	...	...	12.44	...	12.44
	2216 02 796 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	...	...	...	0.14	...	0.14
	2225 02 796 11	BCK-233 Development of Primitive Tribal Group	...	222.70	222.70	...	284.88	284.88
	2225 02 796 21	BCK-197 Free Medical aid	457.67	...	457.67	939.81	...	939.81
	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	207.23	...	207.23	243.16	...	243.16
	2225 02 796 59	BCK-157 Food Bill Assistance	2.74	...	2.74	4.53	...	4.53
	2225 02 796 81	VKY-342 Financial Assistance to Gujarat Forest Development Corporation for Implementation of the Policy to Purchase Minor Forest Produce at Minimum Support Price	193.72	...	193.72	457.50	...	457.50
	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	73.66	...	73.66	206.34	...	206.34

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2230 02 796 03	EMP-10(Ad) Adjusted Scheme to block level Planing for Employment	...	...	...	28.19	...	28.19
	2401 00 800 01	Laboratory for Soil and Land analysis.	...	...	...	11.74	...	11.74
	2402 00 796 10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	...	...	...	15.53	...	15.53
	2408 02 796 01	WRH-6 Development of regulated Markets	369.33	...	369.33	800.77	...	800.77
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	75.00	...	75.00	73.48	...	73.48
	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	...	...	...	36.54	...	36.54
	2425 00 796 43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	250.84	...	250.84	...	...	...
	2851 00 796 31	IND-32 Commisioner, Cottage & Rural Industries	10.00	...	10.00	10.00	...	10.00
	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribble Sub Plan	15.22	...	15.22	21.72	...	21.72
Total -Tribal Development Department			67,265.69	29,412.71	96,678.37	51,558.65	43,540.58	95,099.23
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 191 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	4,125.00	...	4,125.00	...	...	...
	2216 02 103 04	Assistance to Gujarat Housing Board for Difference in Ceiling Cost and Actual Construction Cost under "Mukhya mantra Gruh Yojana"	455.00	...	455.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

			(₹ in lakh)					
Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	6	7	8	10	11
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	90.00	...	90.00	100.00	...	100.00
	2217 03 192 04	UDP-78 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	...	...	...	1,383.00	...	1,383.00
	2216 02 193 05	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	630.00	...	630.00	...	...	...
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	42,200.62	42,200.62	...	19,758.26	19,758.26
	2217 03 191 46	UDP-5-Nirmal Urban	...	...	...	2,374.00	...	2,374.00
	2216 02 190 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	90.00	...	90.00	100.00	...	100.00
	2216 02 103 06	Assistant to Gujarat Housing Board in case of negative premium under Redevelopment of Old Housing colonies	...	...	...	1.00	...	1.00
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	6,105.00	...	6,105.00	5,027.88	...	5,027.88
	2216 02 190 09	information and Communication Technology Application for Housing	90.00	...	90.00	...	...	...
	2216 02 190 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	...	...	...	1.00	...	1.00
2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	955.00	...	955.00	2,052.62	...	2,052.62	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	6	7	8	10	11
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 10	Assistance to Gujarat Housing Board for Estate Management	270.00	...	270.00	300.00	...	300.00
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	3,119.28	3,119.28	...	12,669.58	12,669.58
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	3,554.00	...	3,554.00	3,535.22	...	3,535.22
	2216 02 191 04	Assistance to Muncipal Corporation Under Housing for all.	...	35,450.27	35,450.27	...	30,420.06	30,420.06
	2216 02 192 04	Assistance to Municipalities for Additional State Assistance under Housing for All	2,380.00	...	2,380.00	...	...	...
	2216 02 191 05	Assistance for construction of EWS housing by Private Developers on Private Land under Pradhan	1,800.00	...	1,800.00	...	...	...
Total -Urban Development And Urban Housing Department			20,544.00	80,770.17	1,01,314.17	14,874.72	62,847.90	77,722.62
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2236 02 800 15	NTR-15 Indira Gandhi Matrutva Sahyog Yojna (IGMSY)	...	...	...	...	25.70	25.70
	2236 02 800 14	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	10.19	10.19	...	13.38	13.38
	2236 02 101 02	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	...	134.66	134.66	...	212.69	212.69
	2236 02 800 19	Mission Balam Sukham-ICDS Mission	35.80	...	35.80	21.65	...	21.65
	2236 02 800 18	IT & Biometric Instrument/ Machinaries	1.03	...	1.03	1.23	...	1.23
	2236 02 800 13	NTR-12 Strengthening of ICDS Services	45.47	...	45.47	43.69	...	43.69
	2236 02 800 02	NTR-2 Integreted child Development Scheme	...	513.78	513.78	...	797.32	797.32

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Concl.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2021-2022			Actuals for the 2020-2021		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	6	7	8	10	11
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	...	...	...	39.64	...	39.64
	2235 02 103 01	Women's Welfare	0.70	...	0.70	3.79	...	3.79
	2236 02 101 01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	15.00	...	15.00	1,138.39	...	1,138.39
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras	5.80	...	5.80	17.59	...	17.59
	2235 02 103 25	WCD-7 Setting up of State Commission for Women	0.60	...	0.60	1.20	...	1.20
	2235 02 103 02	WCD-4 Grant to Mahila Mandals	...	...	...	0.02	...	0.02
	2236 02 800 12	NTR-11 Mata Yashoda Award Plan	4.45	...	4.45	4.68	...	4.68
	2236 02 800 01	NTR-18 Integreted child Development Scheme	...	727.57	727.57	...	1,808.69	1,808.69
	2236 02 800 11	Kishori Shakti Yojana	...	21.35	21.35	...	41.30	41.30
Total -Women And Child Development Department			108.85	1,407.55	1,516.40	1,271.88	2,899.08	4,170.96
TOTAL REVENUE ACCOUNT			20,48,319.32	1,85,217.56	22,33,536.88	19,61,297.89	2,52,851.57	22,14,149.46
CAPITAL ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	4435 01 101 01	WRH-1 Establishment of Agricultural Produce Market Fund.	...	...	...	3,638.49	...	3,638.49
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			...	...	...	3,638.49	...	3,638.49
TOTAL CAPITAL ACCOUNT			...	...	...	...	...	3,638.49
Grand Total			20,48,319.32	1,85,217.56	22,33,536.88	19,64,936.38	2,52,851.57	22,17,787.95

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2021-2022			Of the Total amount released amount sanction ed for creation of assets	2020-2021			Of the Total amount released amount sanction ed for creation of assets
			State fund Expenditure	Central Assistance (Including CSS/CS)	Total		State fund Expenditure	Central Assistance (Including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	Grant in aid to District Panchayats for Revenue Establishment	Normal	3,096.45	...	3,096.45	...	3,310.87	...	3,310.87	...
	Buildings	Normal	30.00	...	30.00	...	23.00	...	23.00	...
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	321.97	...	321.97	...	0.00	...	...	...
	EDN-74 Refurbishing of existing Primary Schools Class Rooms.	Normal	1,883.50	...	1,883.50	...	1,269.96	...	1,269.96	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	...	...	...	...	40.15	...	40.15	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	SCSP	77.47	...	77.47	...	...	...	...	...
	Practicing Schools	Normal	356.02	...	356.02	...	353.03	...	353.03	...
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	99.90	...	99.90	...	25.35	...	25.35	...
	Refurnishing of existing primary school class room	Normal	...	...	...	...	140.00	...	140.00	...
	Refurnishing of existing primary school class room	SCSP	177.25	...	177.25	...	...	...	...	...
	EDN-5 Strengthening of supervisory machinery at state and District Level	SCSP	6.07	...	6.07	...	...	...	...	...
	END-10 District Primary Education Programme	Normal	...	...	...	...	1,500.00	...	1,500.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Instituions)	END-10 District Primary Education Programme	SCSP	1,435.23	...	1,435.23	...	...	...	...	...
	EDN-9 Incentive to children for Enrollment	Normal	6,992.54	...	6,992.54	...	...	...	...	...
	EDN-9 Incentive to children for Enrollment	Normal	...	...	...	...	7,047.34	...	7,047.34	...
	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	Normal	50.66	...	50.66	...	24.12	...	24.12	...	
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	14.00	...	14.00	...	...	...	...	...
	EDN-5 Strengthening of Supervisory machinery	TSP	84.79	...	84.79	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	Normal	...	251.55	251.55	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	72.60	72.60	...	...	...	...	...
	Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Scheme)	TSP	...	38.84	38.84	...	...	...	...	...
	Expenditure for promotion of Education amongst Educationally Backward Classes	Normal	2.26	...	2.26	...	...	...	...	...
	EDN-52 Integrated Scheme of Youth Welfare	Normal	730.23	...	730.23	...	2,178.45	...	2,178.45	...	
	HLT-2 Civil Hospital Administation (Medical)	Normal	...	...	...	...	...	...	...	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	0.91	...	0.91	...	22.00	...	22.00	...	
	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	Normal	1.26	...	1.26	...	...	...	...	...
	HLT-25 Filaria Control progremme	Normal	0.52	...	0.52	...	...	...	...	...
	HLT-25 National Filaria control Programme	Normal	7.23	...	7.23	...	...	...	...	...
	HLT-26 National Malaria Eradication Programme	Normal	24.25	...	24.25	...	...	...	...	...
	National Malaria eradication Programme	Normal	29.00	...	29.00	...	...	...	...	...
	HLT-40 Health Education Buerea	Normal	...	...	...	...	33.00	...	33.00	...
	HLT-40 Health Education Buerea	SCSP	38.00	...	38.00	...	...	...	...	...
	HLT-40 School Health	Normal	...	...	...	...	0.27	...	0.27	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	special school health programme	Normal	...	...	...	...	5.00	...	5.00	...
	HLT-01 Directorate of Health	TSP	17.00	...	17.00	...	...	...	...	...
	HLT-115 City Family Planning Bureauo(60-40 Partially Centrally Sponsored Scheme)	Normal	...	23.53	23.53	...	...	24.04	24.04	...
	HLT-43 District Family Planning Bureauo(60-40 Partially Centrally Sponsored Scheme)	Normal	...	428.75	428.75	...	...	...	...	...
	Maternity & Child Health-Chiranjivi- Matruvandana Yojana	Normal	721.10	...	721.10	...	...	...	...	...
	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,205.84	1,205.84	...	...	...	...	...
	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	109.62	109.62	...	...	...	...	...
	Maternity and Child Health	TSP	291.81	...	291.81	...	...	...	...	...
	Arogya Suraksha Yojana	TSP	4,883.20	...	4,883.20	...	...	...	...	...
	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	TSP	...	228.50	228.50	...	...	...	...	...
	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	SCSP	656.48	...	656.48	...	...	...	...	...
	SCW-6 Scholarship & Incentives for Post- Metric Education. (Coaching Fees Awards Food Bill Thesis SchemesStudy Equipments and Post Metric Scholarship)	SCSP	...	...	...	...	...	...	...	...
	SCW-17 Dr. Ambedkar Awas Yojana	SCSP	5,244.96	...	5,244.96	...	...	...	...	...
	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	SCSP	1,230.44	...	1,230.44	...	...	...	...	...
	VKY-53 Strengthening of administrative machinery	Normal	9.96	...	9.96	...	25.86	...	25.86	...
	VKY-24 Social encourage Scheme Kunvarbainu Mameru Sat Fera Samuh Lagna and Social Education Camp	Normal	2.10	...	2.10	...	...	...	...	...
	VKY- 24 Social education camps	TSP	3.90	...	3.90	...	...	...	...	...
	VKY-53 Strengthening of administrative machinery	Normal	...	...	...	...	33.00	...	33.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Instituions)	VKY-53 Strengthening of administrative machinery	TSP	183.00	...	183.00	...	...	...	...	...
	VKY-14- Residential Schools	Normal	...	...	...	...	2.36	...	2.36	...
	VKY-14- Residential Schools	TSP	299.78	...	299.78	...	...	...	...	...
	VKY-38 New Gujarat Pattern	TSP	1.00	...	1.00	...	...	...	...	...
	OBC- 9 Training for Skill Development	Normal	10.00	...	10.00	...	...	...	...	...
	OBC- 14 Pandit Dindayal Upadhyay Awas	Normal	17.00	...	17.00	...	...	...	...	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru Samuh laganEducation camps Awards etc)	Normal	18.75	...	18.75	...	1.90	...	1.90	...	
	DNT-7 Pandit Dindayal Upadhyay Awas Yojana	Normal	26.20	...	26.20	...	...	...	...	...
	WCD-1 Commissionarate of Women and Child Development	Normal	45.00	...	45.00	...	...	...	...	...
	National Creche Scheme(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	12.95	12.95	...
	NTR-3 Special Nutrition Programme(50-50 Partially Centrally Sponserd Scheme)	SCSP	...	1,322.53	1,322.53	...	...	...	...	...
	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	Normal	...	6,502.87	6,502.87	...	...	5,165.83	5,165.83	...
	NTR-13 Scheme for Adolescent Girls(SAG)(50- 50 Partially Centrally Sponserd Scheme)	TSP	...	37.82	37.82	...	...	...	...	...
	NTR-21 Biometric Infrastructure	Normal	258.00	...	258.00	...	...	...	...	...
	Mission Balam Sukham-ICDS Mission	Normal	1.97	...	1.97	...	...	...	...	...
	Setting up of Relief Camps Sheds	Normal	...	...	...	...	9.97	...	9.97	...
	Ex-gratia payment to families of deceased persons.	Normal	456.00	...	456.00	...	...	...	...	...
	Provision for temporary accommodation food clothing medical care etc. of people affected / evacuated	Normal	36.80	...	36.80	...	...	...	...	...
	Assistance to small farmers/marginal farmers	Normal	11,073.86	...	11,073.86	...	4,158.34	...	4,158.34	...	
	District Establishment.	Normal	34.18	...	34.18	...	17.17	...	17.17	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	AGR() Promoting to farmer for Post Harvesting & Management (value addition)	Normal	55.00	...	55.00	...	80.00	...	80.00	...
	Soil Health card Scheme(SHC- NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	10.78	10.78	...
	Soil Health card Scheme(SHC- NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	1.32	1.32	...	...	...	..	...
	Paramparagat Krishi Vikas Yojana(PKVY- NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	22.65	22.65	...
	Soil Health card Scheme(SHC- NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	28.35	28.35	...	...	231.77	231.77	...
	Paramparagat Krishi Vikas Yojana(PKVY- NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	248.78	248.78	...
	Soil Health Management (SHM- NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	345.62	345.62	...
	Farmers Accidental death/Permanent disability insurance Scheme	Normal	6,850.00	...	6,850.00	...	6,850.00	...	6,850.00	...
	AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	173.34	173.34	...
	AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	70.00	70.00	...	...	...	...	...
	A scheme for declaration of Dang District under 100% organic farming	Normal	...	...	...	...	1,500.00	...	1,500.00	...
	A scheme for declaration of Dang District under 100% organic farming	TSP	325.00	...	325.00	...	...	...	...	...
	AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	150.82	150.82	...
	ANH-3 Discase Prevention and Control	Normal	...	...	...	...	74.99	...	74.99	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	150.00	150.00	...	...	...	...	...
	Soil Health card Scheme(SHC- NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	26.95	26.95	...
	Soil Health card Scheme(SHC- NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	3.29	3.29	...	...	...	...	...
	Paramparagat Krishi Vikas Yojana(PKVY- NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	52.14	52.14	...
	AGR-50 Assitance to farmers to purchasing heavy farm equipments	Normal	1,950.00	...	1,950.00	...	2,916.00	...	2,916.00	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	...	...	...	...	1.80	...	1.80	...
	ANH-3 Disease Prevention and Control Rinderpest Eradication Programme.	Normal	126.97	...	126.97	...	...	...	...	...
	ANH-6 Intensive Cattle Development Programme	Normal	...	...	...	...	0.74	...	0.74	...
	Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	SCSP	...	15.90	15.90	...	...	...	...	...
	Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	TSP	...	39.12	39.12	...	...	...	...	...
	RDD-11 Strengthening of Training Activities for Rural Development	Normal	123.91	...	123.91	...	...	...	...	...
	RDD-11 Strengthening of Training Activities for Rural Development()	Normal	...	...	...	...	1,359.67	...	1,359.67	...
	National Rural Economic Transformation Project(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,041.20	1,041.20	...	...	...	...	...
	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	Normal	160.00	...	160.00	...	118.91	...	118.91	...
	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	Normal	11,108.24	...	11,108.24	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Assistance to Panchayati Raj Institution for Recurring Exppenditure on personel retained on National Extension Services pattern	Normal	...	...	...	...	13,365.42	...	13,365.42	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	7,708.39	...	7,708.39	...	6,183.19	...	6,183.19	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	34,354.30	...	34,354.30	...	35,916.60	...	35,916.60	...
	Grants-in-aid for Kotwals transferred to panchyats	Normal	231.55	...	231.55	...	231.70	...	231.70	...
	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	267.33	...	267.33	...	663.02	...	663.02	...
	Adhoc Grants in Respect of schemes transferred to Panchyats	Normal	59.55	...	59.55	...	88.36	...	88.36	...
	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	Normal	37.10	...	37.10	...	40.93	...	40.93	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	4,671.89	...	4,671.89	...	2,998.23	...	2,998.23	...
	Grants to District Panchayats for removal of encroachment	Normal	347.59	...	347.59	...	321.04	...	321.04	...
	Grants-in-aid to converted gram panchyats	Normal	15.66	...	15.66	...	25.00	...	25.00	...
	Gujarat Panchayat Services Selection Board	Normal	163.62	...	163.62	...	33.91	...	33.91	...
	CDP-4 Sarvodaya Yojana	Normal	15.50	...	15.50	...	...	...	...	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	4,673.67	...	4,673.67	...	3,216.81	...	3,216.81	...
	CDP-17 Infrastructure Development	Normal	490.24	...	490.24	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	4,808.00	...	4,808.00	...
	CDP-18 Seed Money to Village Panchayats	Normal	1,336.18	...	1,336.18	...	355.68	...	355.68	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	...	...	...	...	579.23	...	579.23	...
	CDP-4-Survoday Yojana.	Normal	...	...	...	...	16.41	...	16.41	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	1,154.70	...	1,154.70	...	...	...	...	...
	CDP-4-Survodaya Yojana.	TSP	33.50	...	33.50	...	...	...	...	...
	CDP-3-Additional posts of Panchayats Secretaries.	Normal	...	...	...	...	776.85	...	776.85	...
	CDP-3-Additional posts of Panchayats Secretaries.	TSP	873.44	...	873.44	...	...	...	...	...
	CDP-10 Gram Vatika (Panchvati)	Normal	...	...	...	...	23.70	...	23.70	...
	CDP-10 Gram Vatika (Panchvati)	TSP	26.91	...	26.91	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	2,345.30	...	2,345.30	...
	CDP-17 Infrastructure Development	TSP	497.14	...	497.14	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	TSP	...	7,916.98	7,916.98	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100 0Centrally Sponsered Scheme)	Normal	...	...	...	...	...	43,488.78	43,488.78	...
	CDP-11 Panchayats Elections	Normal	2,297.38	...	2,297.38	...	...	...	...	...
	CDP-11 Panchayats Elections	Normal	...	...	...	...	46.00	...	46.00	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	4.35	...	4.35	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	SCSP	5.45	...	5.45	...	...	...	...	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	20,513.56	...	20,513.56	...	...	...	...	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	...	...	...	14,023.11	...	14,023.11	...
	CDP-2 Survey and Studies	Normal	9.02	...	9.02	...	...	...	...	...
	CDP-17 Infrastructure Development	SCSP	307.86	...	307.86	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	1,762.00	...	1,762.00	...
	CDP-1 Information and Technology()	Normal	3,358.13	...	3,358.13	...	8,955.00	...	8,955.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	19,006.69	19,006.69	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	SCSP	...	3,201.13	3,201.13	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	1,83,146.21	1,83,146.21	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	34,756.35	34,756.35	...	...	...	...	...
	CDP-1 Information and Technology() Collector	Normal	...	...	...	...	...	...	...	...
	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	Normal	440.13	...	440.13	...	336.38	...	336.38	...
	MNR-223 Adminisration Superintending Engineer Vadodara Panchayat Irrigation circle Vedodara.	Normal	55.00	...	55.00	...	26.50	...	26.50	...
	Kyari Lands	Normal	135.18	...	135.18	...	183.01	...	183.01	...
	Veterinary Aid Centres	Normal	...	...	...	...	80.18	...	80.18	...
	Minor Irrigation Works	Normal	0.67	...	0.67	...	2.50	...	2.50	...
	Area Irrigation Programme.	Normal	308.40	...	308.40	...	629.83	...	629.83	...
	Maintance and Repairs	Normal	300.00	...	300.00	...	...	...	...	...
	Administration	Normal	33.33	...	33.33	...	...	...	...	...
	MNR-228 Tools and Plant/Vehicle	Normal	13.16	...	13.16	...	...	...	...	...
	MNR-224 Survey and Investigation	Normal	4.00	...	4.00	...	...	...	...	...
	RBD-4 Roads and Bridges	Normal	6.42	...	6.42	...	...	...	...	...
	Kisan Path	Normal	12,103.11	...	12,103.11	...	...	...	...	...
	Central Road Fund	Normal	1,000.00	...	1,000.00	...	1,000.00	...	1,000.00	...
	RBD-4 Roads and Bridges	Normal	...	2,300.00	2,300.00	...	...	...	...	...
		Normal	...	...	...	...	3,701.67	...	3,701.67	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Instituions)	RBD-4 Roads and Bridges	TSP	2,867.50	...	2,867.50	...	...	...	...	...
	Finance Commission	Normal	56.03	...	56.03	...	...	...	...	...
	STT-2 Directorate of Economics & Statistics. Statistics Relating to Planning etc.District Organisation	Normal	600.68	...	600.68	...	...	...	...	...
	Mukhya Mantri Mahila Utkarsh Yojana	Normal	4,500.00	...	4,500.00	...	5,166.88	...	5,166.88	...	
	UDP-84 National Urban Livelihood Mission(60- 40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	341.76	341.76	...
	UDP-84 National Urban Livelihood Mission(60- 40 Partially Centrally Sponsored Scheme)	TSP	...	588.76	588.76	...	...	...	...	...
	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	245.74	...	245.74	...	261.51	...	261.51	...	
	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	Normal	368.61	...	368.61	...	267.01	...	267.01	...	
	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	Normal	204.45	...	204.45	...	137.26	...	137.26	...	
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act 1993 Assignment of Local Cess revenue to District Panchayats	Normal	709.71	...	709.71	...	781.57	...	781.57	...	
	Total Zilla Parishad (Panchyat Raj Institution)		1,69,745.51	60,334.85	2,30,080.36	1,977.00	1,42,477.89	2,52,450.51	3,94,928.40	2,014.00	
Panchayat Samities	Minor Original Works	Normal	31.48	...	31.48	...	3.10	...	3.10	...	
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	638.61	...	638.61	...	107.81	...	107.81	...	
	EDN-10 District Primary Education Programme	Normal	21,261.00	...	21,261.00	...	21,235.65	...	21,235.65	...	
	EDN-146 Mahila Samakhya Gujarat	Normal	400.00	...	400.00	...	449.83	...	449.83	...	
	EDN-146 Mahila Samakhya Gujarat	SCSP	49.83	...	49.83	...	...	...	...	...
	EDN-19 Government Secondary Schools	Normal	3,181.95	...	3,181.95	...	100.00	...	100.00	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	Normal	...	...	...	...	333.00	...	333.00	...
	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	TSP	350.45	...	350.45	...	...	...	...	...
	EDN-3 Improvement of physical facilities in primary schools	Normal	...	...	...	...	1,069.24	...	1,069.24	...
	EDN-3 Improvement of physical facilities in primary schools	TSP	947.03	...	947.03	...	...	...	...	...
	EDN-10 District Primary Education Programme	Normal	...	...	...	...	4,789.02	...	4,789.02	...
	EDN-10 District Primary Education Programme	TSP	5,006.17	...	5,006.17	...	...	...	...	...
	Refurnishing of existing primary school class room	Normal	...	...	...	...	296.96	...	296.96	...
	Refurnishing of existing primary school class room	TSP	439.25	...	439.25	...	...	...	...	...
	EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	26,477.95	26,477.95	...
	EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	TSP	...	14,972.79	14,972.79	...	...	...	...	...
	EDN-47 Special provision for General Education under Tribal subplan	Normal	88.72	...	88.72	...	143.10	...	143.10	...	
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(Gen & OBC)	Normal	4,375.00	...	4,375.00	...	5,000.00	...	5,000.00	...	
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	Normal	...	...	...	...	313.60	...	313.60	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	SCSP	333.33	...	333.33	...	...	...	...	...
	EDN-19 Government Secondary School.	SCSP	34.68	...	34.68	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	...	...	...	...	1,698.70	...	1,698.70	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	SCSP	2,941.26	...	2,941.26	...	...	...	...	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	7,691.57	...	7,691.57	...	6,527.80	...	6,527.80	...	
	EDN-18 Regulated growth of Non-Government Secondary School	Normal	...	...	...	...	6,596.21	...	6,596.21	...
	EDN-18 Regulated growth of Non-Government Secondary School	SCSP	3,389.48	...	3,389.48	...	...	...	...	...
	Provision of Educational facilities- Maintenance Grant	Normal	3,44,681.63	...	3,44,681.63	...	3,29,657.06	...	3,29,657.06	...	
	Higher Secondary Schools	Normal	1,34,572.07	...	1,34,572.07	...	1,22,950.78	...	1,22,950.78	...	
	Special Grants	Normal	24.38	...	24.38	...	24.38	...	24.38	...	
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	...	...	...	...	2,019.61	...	2,019.61	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	TSP	3,424.27	...	3,424.27	...	...	...	...	...
	Vocational Education	Normal	1,461.35	...	1,461.35	...	1,638.05	...	1,638.05	...	
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	1,771.76	...	1,771.76	...	2,021.75	...	2,021.75	...	
	ART-11 Development of Gujarati Language and its Literature	Normal	323.72	...	323.72	...	216.00	...	216.00	...	
	ART-12 Development of UrduSindhi and other Mordern Indian Languages	Normal	35.80	...	35.80	...	28.00	...	28.00	...	
	EDN-38 GIA to Gujarat Vishvkosh	Normal	60.00	...	60.00	...	63.00	...	63.00	...	
	EDN-27 Commissionerate of Higher Education	Normal	7,165.50	...	7,165.50	...	6,543.74	...	6,543.74	...	
	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	Normal	...	...	...	...	1,453.20	...	1,453.20	...
	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	TSP	2,304.11	...	2,304.11	...	...	...	...	...
	Miscellaneous Grants (Commissionerate of Higher Education)	Normal	390.86	...	390.86	...	303.33	...	303.33	...	
	TED-1 Strengthening of Administrative set up of Technical Education Department	Normal	2,206.50	...	2,206.50	...	...	...	...	...
	ART-2 Library Development	Normal	...	...	...	...	49.65	...	49.65	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	TED-1 Strengthening of Administrative set up of Technical Education Department	Normal	...	...	...	...	2,158.63	...	2,158.63	...
	TED-2 Technical High Schools (Skill Formation)	Normal	174.12	...	174.12	...	217.65	...	217.65	...
	TED-16 Technical High Schools. (Vocationalisation)	Normal	385.65	...	385.65	...	467.31	...	467.31	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	...	...	...	...	42.73	...	42.73	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	TSP	122.84	...	122.84	...	...	...	...	...
	ART-2 Library Development	Normal	1,055.45	...	1,055.45	...	355.50	...	355.50	...
	ART-2 Library Development	TSP	44.85	...	44.85	...	...	...	...	...
	HLT-2 Civil Hospital Administration (Medical)	Normal	...	...	...	...	12,894.13	...	12,894.13	...
	HLT-2 Civil Hospital Administration (Medical)	Normal	13,496.03	...	13,496.03	...	...	...	...	...
	HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Taluka Hospital	Normal	...	...	...	...	2,302.24	...	2,302.24	...
	HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Taluka Hospital	SCSP	1,565.29	...	1,565.29	...	...	...	...	...
	Free Treatment of the Scheduled Castes Patients under Medical Education	Normal	...	...	...	...	3,933.00	...	3,933.00	...
	Free Treatment of the Scheduled Castes Patients under Medical Education	SCSP	3,933.00	...	3,933.00	...	...	...	...	...
	Grants of Hospitals and Dispensaries	Normal	8,316.53	...	8,316.53	...	5,183.47	...	5,183.47	...
	Organizing camps in Urban Scheduled Castes area	Normal	...	...	...	...	385.00	...	385.00	...
	Organizing camps in Urban Scheduled Castes area	SCSP	385.00	...	385.00	...	...	...	...	...
	HLT-31-Conservation of hospital unit into referal and strengthening hospital	Normal	...	...	...	...	562.00	...	562.00	...
	HLT-31-Conservation of hospital unit into referal and strengthening hospital	TSP	532.91	...	532.91	...	...	...	...	...
	GIA for free cardiac kidney cancer and other treatment of tribal patients	Normal	...	...	...	...	1,325.00	...	1,325.00	...
	GIA for free cardiac kidney cancer and other treatment of tribal patients	TSP	1,325.00	...	1,325.00	...	...	...	...	...
Medical Relief -Hospitals & Dispensaries	Normal	1,005.19	...	1,005.19	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	...	...	...	...	0.58	...	0.58	...
	HLT-20-Directorate of Ayurved	Normal	254.35	...	254.35	...	68.45	...	68.45	...	
	Medical Relief -Hospitals & Dispensaries	Normal	...	...	...	...	1,235.55	...	1,235.55	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	68.06	...	68.06	...	70.90	...	70.90	...	
	National Mission on AYUSH(75-25 Partially Centrally sponsored Scheme)	Normal	...	...	...	...	...	260.52	260.52	...
	National Mission on AYUSH(60-40 Centrally Sponsored Scheme)	Normal	...	778.21	778.21	...	...	2,273.35	2,273.35	...
	HLT-42 Starting of District Ayurvedic Officers Offices	Normal	...	...	...	...	19.72	...	19.72	...
	HLT-42 Starting of District Ayurvedic Officers Offices	TSP	20.75	...	20.75	...	...	...	...	...
	National Mission on AYUSH(75-25 Partially Central sponsored Scheme)	Normal	...	...	...	...	...	82.38	82.38	...
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	2,321.00	...	2,321.00	...	1,895.65	...	1,895.65	...	
	HLT-34 Primary Health Centres	Normal	14,964.80	...	14,964.80	...	14,546.09	...	14,546.09	...	
	HLT-31 Community Health Centres	Normal	2,071.59	...	2,071.59	...	...	...	...	...
	HLT-31 Community Health Centres	Normal	...	...	...	...	2,064.71	...	2,064.71	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	Normal	...	...	...	...	95.69	...	95.69	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	SCSP	90.00	...	90.00	...	...	...	...	...
	Maintenance and Repairs of Community Health Centres	Normal	16.82	...	16.82	...	...	...	...	...
	Maintenance and Repairs of Community Health Centres	Normal	...	...	...	...	8.07	...	8.07	...
	Providing Subsidiary Health Units in Tribal Areas	Normal	...	...	...	...	97.42	...	97.42	...
	Providing Subsidiary Health Units in Tribal Areas	TSP	124.24	...	124.24	...	...	...	...	...
	HLT-34 Augmentation of staff at sub centres of Primary Health centres	Normal	...	...	...	...	11,474.56	...	11,474.56	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	HLT-34 Augmentation of staff at sub centres of Primary Health centres	TSP	14,649.62	...	14,649.62	...	...	...	...	...
	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	Normal	...	...	...	...	2,034.49	...	2,034.49	...
	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	TSP	2,918.56	...	2,918.56	...	...	...	...	...
	Establishment of Mobile Dispensary	Normal	...	...	...	...	18.09	...	18.09	...
	Establishment of Mobile Dispensary	TSP	17.01	...	17.01	...	...	...	...	...
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal	...	...	...	...	5.59	...	5.59	...
	HLT-27 Financial Assistance to tribal for medical and Health.	TSP	9.99	...	9.99	...	...	...	...	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	125.47	...	125.47	...	74.59	...	74.59	...	
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	...	...	...	...	41.54	...	41.54	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	52.04	...	52.04	...	...	...	...	...
	HLT-35 Establishment at Nursing School at Dahod	Normal	...	...	...	...	23.31	...	23.31	...
	District Health Officers/Organization	Normal	1,173.85	...	1,173.85	...	1,366.63	...	1,366.63	...	
	HLT-87 District Health Organisation	Normal	866.00	...	866.00	...	...	...	...	...
	HLT-87 District Health Organisation	Normal	...	...	...	...	816.89	...	816.89	...
	HLT-29 Epidemic diseases	Normal	2,32,074.43	...	2,32,074.43	...	57,558.15	...	57,558.15	...	
	HLT-25 Filaria Control programme	Normal	6.48	...	6.48	...	6.61	...	6.61	...	
	HLT-26 National Malaria Eradication Programme	Normal	13,843.00	...	13,843.00	...	11,062.21	...	11,062.21	...	
	HLT-28 Leprosy Control Programme	Normal	357.30	...	357.30	...	327.52	...	327.52	...	
	Immunisation (1) Medical aid to children in the age of 0 to 14 years	Normal	2,516.46	...	2,516.46	...	...	...	...	...
	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	Normal	...	...	...	...	2,210.71	...	2,210.71	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Water Related diseases	Normal	24.80	...	24.80	...	24.00	...	24.00	...
	National Malaria eradication Programme	Normal	3,793.52	...	3,793.52	...	3,774.49	...	3,774.49	...
	HLT-26 National Malaria Eradication Programme under Border Development Programme	Normal	174.50	...	174.50	...	171.00	...	171.00	...
	HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN PROJECT)	Normal	452.24	...	452.24	...	404.40	...	404.40	...
	HLT-38 Health Education Bureau	Normal	31.11	...	31.11	...	...	...	...	...
	HLT-38 Health Education Bureau	Normal	...	...	...	...	25.09	...	25.09	...
	HLT-40 Health Education Buerea	Normal	...	...	...	...	149.20	...	149.20	...
	HLT-40 Health Education Buerea	SCSP	124.50	...	124.50	...	...	...	...	...
	HLT-40 School Health	Normal	2,125.42	...	2,125.42	...	...	...	...	...
	HLT-40 School Health	Normal	...	...	...	...	1,498.40	...	1,498.40	...
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	13,445.59	13,445.59	...
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	SCSP	...	12,392.39	12,392.39	...	...	...	...	...
	HLT-26- National Malaria Education Programme	Normal	...	...	...	...	2,160.73	...	2,160.73	...
	HLT-26- National Malaria Education Programme	TSP	3,042.31	...	3,042.31	...	...	...	...	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	TSP	2,331.77	...	2,331.77	...	...	...	...	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal	...	...	...	...	818.33	...	818.33	...
	HLT-86 Sickle Cell Anemia Project	Normal	...	...	...	...	300.00	...	300.00	...
	HLT-86 Sickle Cell Anemia Project	TSP	117.00	...	117.00	...	...	...	...	...
	HLT-29 Epidemic Disease	TSP	370.00	...	370.00	...	...	...	...	...
	HLT-29 Epidemic Disease	Normal	...	...	...	...	270.00	...	270.00	...
	special school health programme	Normal	...	...	...	...	100.21	...	100.21	...
	special school health programme	TSP	179.00	...	179.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	National Programme for visual Impairment and control	TSP	10.00	...	10.00	...	...	...	...	...
	National Programme for visual Impairment and control	Normal	...	...	...	...	75.00	...	75.00	...
	to provide 25State Share under National Rural Health Mission(60-40 Partially Centrally Sponsored Scheme)	TSP	...	15,162.75	15,162.75	...	...	...	...	...
	HLT-39 Vital Statistical Organisation	Normal	121.44	...	121.44	...	...	...	...	...
	HLT-39 Vital Statistical Organisation	Normal	...	...	...	...	144.78	...	144.78	...
	HLT-114 State Family planning Bureao(60-40 Partially Centrally Sponsored Scheme)	Normal	...	288.34	288.34	...	...	...	...	...
	HLT-43 District Family Planning Bureao(60-40 Partially Centrally Sponsored Scheme)	Normal	...	3,648.00	3,648.00	...	...	2,170.88	2,170.88	...
	Rural Family Planing Centers-FHW/FHS	Normal	7,185.50	...	7,185.50	...	...	...	...	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	5,905.24	5,905.24	...	...	...	...	...
	HLT-118 Uraban Family Planning welfare centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	3,238.86	3,238.86	...	...	578.27	578.27	...
	Arogya Suraksha Yojana	SCSP	2,658.75	...	2,658.75	...	...	...	...	...
	HLT-131 Nutrition Project	Normal	415.00	...	415.00	...	463.27	...	463.27	...	
	HLT-69 Reproductive & Child Health (60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,369.62	1,369.62	...	...	1,026.00	1,026.00	...
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	207.17	...	207.17	...	203.65	...	203.65	...	
	HLT-70 Post Partum Centres	Normal	26.85	...	26.85	...	35.00	...	35.00	...	
	District Family Planning Bureau	TSP	108.38	...	108.38	...	...	...	...	...
	District Family Planning Bureau	Normal	...	...	...	...	144.00	...	144.00	...
	SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.	Normal	...	...	...	...	...	...	...	...
	VKY-37 Tap Water connectivity	Normal	...	...	...	...	125.00	...	125.00	..
	VKY-37 Tap Water connectivity	TSP	214.65	...	214.65	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.	Normal	...	...	...	...	...	1.59	1.59	...
	SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Centrally Sponsored Scheme)	Normal	...	...	...	...	...	33.80	33.80	...
	SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60-40 Partially Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	...	...	...
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna Social Education Camp & I.E.C)	SCSP	...	...	...	...	...	...	...	...
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna Social Education Camp)	Normal	...	...	...	...	263.55	...	263.55	...
	VKY-1 To Provide Quality Education Pre-Metric. (Scholarship Uniform Bicycle Stipend Etc)	TSP	82.67	...	82.67	...	...	...	...	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	...	...	...	...	22,348.11	...	22,348.11	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	21,473.99	...	21,473.99	...	...	...	...	...
	VKY-31 Health Schemes	Normal	...	...	...	...	2.94	...	2.94	...
	VKY-16 Incentive for Higher Education including Tablet competitive exams.	Normal	...	...	...	...	1,310.00	...	1,310.00	...
	VKY-16 Incentive for Higher Education including Tablet competitive exams.	TSP	1,306.00	...	1,306.00	...	...	...	...	...
	VKY-34 Social encourage Scheme Kunvarbainu Mameru Sat Fera Samuh Lagna	TSP	91.56	...	91.56	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	VKY-38 New Gujarat Pattern	Normal	...	...	...	...	398.98	...	398.98	...
	VKY-38 New Gujarat Pattern	TSP	986.11	...	986.11	...	...	...	...	...
	OBC- 7 Financial Assistance for Self Employment (Bankable scheme Artisan and Manav Garima Yojana)	Normal	3.10	...	3.10	...	...	...	...	...
	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	Normal	1,100.00	...	1,100.00	...	1,100.00	...	1,100.00	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru Samuh lagan Education camps Awards etc)	Normal	47.92	...	47.92	...	1.50	...	1.50	...
	OBC- 15 Special Plan for the identified by SEBC in identify taluka	Normal	366.00	...	366.00	...	565.00	...	565.00	...
	SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponsered Scheme)	Normal	...	2,600.28	2,600.28	...	...	2,545.05	2,545.05	...
	WCD-12 Swadhar Gruh(60-40 Partially Centrally Sponsored Scheme)	Normal	...	5.33	5.33	...	...	18.16	18.16	...
	SCW State Resource Center and National Mission For Empowerment of Women(60-40 Partially Centrally Sponsored Scheme)	Normal	...	183.95	183.95	...	...	271.59	271.59	...
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	30,327.41	...	30,327.41	...	34,134.78	...	34,134.78	...
	MDM Scheme for Children in Public Primary Schools	Normal	252.00	...	252.00	...	1,121.91	...	1,121.91	...
	MDM Scheme for Children in Public Primary Schools	SCSP	14.17	...	14.17	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	Normal	...	2,077.57	2,077.57	...	...	4,577.67	4,577.67	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	SCSP	...	190.94	190.94	...	...	...	...	...
	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)	Normal	...	55,430.00	55,430.00	...	...	63,793.12	63,793.12	...
	MDM-2 Special Provision for Nutrition under Area sub-plan	Normal	...	...	...	...	731.88	...	731.88	...
	MDM-2 Special Provision for Nutrition under Area sub-plan	TSP	1,232.89	...	1,232.89	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	MDM-3- Special Provision for Nutrition under Tribble Area sub plan	Normal	...	...	...	...	554.91	...	554.91	...
	MDM-3- Special Provision for Nutrition under Tribble Area sub plan	TSP	1,582.37	...	1,582.37	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools	Normal	...	...	...	...	246.27	...	246.27	...
	MDM Scheme for Children in Public Primary Schools	TSP	40.40	...	40.40	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools	Normal	...	...	...	...	...	918.93	918.93	...
	MDM Scheme for Children in Public Primary Schools	TSP	...	478.86	478.86	...	...	...	...	...
	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	13,585.44	13,585.44	...
	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	TSP	...	12,776.31	12,776.31	...	...	...	...	...
	NTR-11 Mata Yashoda Award Plan	Normal	161.34	...	161.34	...	199.45	...	199.45	...
	NTR-12 Strengthening of ICDS Services	Normal	1,165.72	...	1,165.72	...	...	...	...	...
	NTR-12 Strengthening of ICDS Services	Normal	...	...	...	...	1,139.30	...	1,139.30	...
	NTR-21 Biometric Infrastructure	Normal	40.20	...	40.20	...	28.68	...	28.68	...
	Mission Balam Sukham-ICDS Mission	Normal	1,510.29	...	1,510.29	...	647.39	...	647.39	...
	NTR-18 Integreted child Development Scheme(60-40 Partially Centrally Sponsored Scheme)	Normal	...	54,062.88	54,062.88	...	...	47,407.92	47,407.92	...
	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	Normal	...	22,326.24	22,326.24	...	...	14,889.88	14,889.88	...
	Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	679.62	679.62	...	...	1,003.92	1,003.92	...
	NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrally Sponsersd Scheme)	Normal	...	249.20	249.20	...	...	245.48	245.48	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	384.82	384.82	...
	Clothing and utensils for families whose houses have been washed away	Normal	6,694.85	...	6,694.85	...	123.40	...	123.40	...	
	Assistance to Cattle Head Died	Normal	1,011.79	...	1,011.79	...	218.00	...	218.00	...	
	Cash Doles	Normal	3,084.50	...	3,084.50	...	32.22	...	32.22	...	
	Assistance to small farmers/marginal farmers	Normal	70,421.50	...	70,421.50	...	1,99,499.93	...	1,99,499.93	...	
	Direcorate of Agriculture Establishment.	Normal	174.56	...	174.56	...	102.40	...	102.40	...	
	District Establishment.	Normal	782.70	...	782.70	...	842.81	...	842.81	...	
	AGR-59 Intensive Agricultural District Programme.	Normal	550.00	...	550.00	...	550.00	...	550.00	...	
	Adj.Establishment of seed cell.	Normal	1,850.00	...	1,850.00	...	2.00	...	2.00	...	
	Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	711.67	711.67	...
	Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	811.67	811.67	...	...	...	...	...
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	2,500.00	...	2,500.00	...	500.00	...	500.00	...	
	Trial cum Demonstration and Irrigation Farms	Normal	510.00	...	510.00	...	1,125.00	...	1,125.00	...	
	Establishment of Information and communication Technology at SAMETI	Normal	18,505.00	...	18,505.00	...	6.39	...	6.39	...	
	AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	5,044.83	5,044.83	...	...	4,259.38	4,259.38	...
	ARG-11 Risk Management in Agriculture Sector	Normal	...	...	...	...	333.78	...	333.78	...
	Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	478.80	...	478.80	...	...	...	...	...
	Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	...	...	...	...	492.85	...	492.85	...
	Veterinary Institution and Veterinary Services	Normal	16,265.40	...	16,265.40	...	16,883.74	...	16,883.74	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	Normal	750.00	...	750.00	...	2,188.12	...	2,188.12	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	1,289.55	...	1,289.55	...	1,223.11	...	1,223.11	...
	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	Normal	4.52	...	4.52	...	3.05	...	3.05	...
	Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	7.08	7.08	...
	ANH-7 Establishment of Intensive Live Stock Development Centers	Normal	...	...	...	...	12.75	...	12.75	...
	ANH-7 Establishment of Intensive Live Stock Development Centers	SCSP	17.50	...	17.50	...	...	...	...	...
	AHN-14 Expansion of Horse Breeding farms	Normal	54.50	...	54.50	...	56.58	...	56.58	...
	AHN-9 Fodder and feed Development Scheme	Normal	222.48	...	222.48	...	215.46	...	215.46	...
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit Chaff. Cutter and Urea for Scheduled castes people	Normal	...	...	...	...	23.58	...	23.58	...
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit Chaff. Cutter and Urea for Scheduled castes people	SCSP	24.66	...	24.66	...	...	...	...	...
	National livestock Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	0.85	0.85	...
	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	Normal	...	...	...	...	...	1,000.00	1,000.00	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	...	...	...	...	1.23	...	1.23	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	TSP	3.40	...	3.40	...	...	...	0.00	...
	ANH-2-Establishment of New Veterinary Dispensaries.	Normal	...	...	...	...	898.44	...	898.44	...
	ANH-2-Establishment of New Veterinary Dispensaries.	TSP	987.81	...	987.81	...	...	...	...	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	Normal	...	...	...	...	20.88	...	20.88	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	TSP	22.68	...	22.68	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	ANH-7- Establishment of livestock production Centre.	Normal	...	...	...	...	0.14	...	0.14	...
	ANH-7- Establishment of livestock production Centre.	TSP	1.32	...	1.32	...	...	...	...	...
	Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3.41	3.41	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	...	...	...	...	0.83	...	0.83	...
	DMS-4 Dairy Development Activities in Tribal Area.	TSP	2.38	...	2.38	...	...	...	...	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	584.28	...	584.28	...	...	...	...	...
	CDP-4 Sarvodaya Yojana	Normal	86.50	...	86.50	...	68.31	...	68.31	...	
	Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,182.21	2,182.21	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	252.74	...	252.74	...	...	...	...	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,369.97	2,369.97	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	...	...	...	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	SCSP	4.55	...	4.55	...	...	...	...	...
	Direction and Administration	Normal	185.88	...	185.88	...	178.53	...	178.53	...	
	VKY-239 -Grant-in-aid to Backward class Hostels.	Normal	157.71	...	157.71	...	110.44	...	110.44	...	
	Village sanitation and conservency	Normal	23.35	...	23.35	...	22.50	...	22.50	...	
	Maintanance of Scheduled Tribes Hostels	Normal	8.62	...	8.62	...	10.63	...	10.63	...	
	Veterinary Aid Centres	Normal	34.33	...	34.33	...	36.75	...	36.75	...	
	MNR-216 Scheduled castes Sub Plan Various District panchayats	Normal	...	...	...	...	30.74	...	30.74	...
	MNR-216 Scheduled castes Sub Plan Various District panchayats	SCSP	16.00	...	16.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Panchayat Samities	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,659.87	2,659.87	...	...	2,064.07	2,064.07	...
	Artisan registration under the Cottage Industries Sector	Normal	1.00	...	1.00	...	1.00	...	1.00	...	
	(9) IND-Study evaluation and Policy preparation for the schemes implemented by cottage	Normal	0.01	...	0.01	...	...	...	...	...
	(9) IND-Study evaluation and Policy preparation for the schemes implemented by cottage	Normal	...	...	...	...	1.00	...	1.00	...
	Grant-in-aid to Panchayats for Improvement of Roads	Normal	0.06	...	0.06	...	0.10	...	0.10	...	
	Statistics Relating to Planning etc.District Organisation	Normal	...	...	...	...	717.67	...	717.67	...
	Grant-in aid and subsidy to Consumers Union and institutions.	Normal	1.00	...	1.00	...	...	...	...	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	614.35	...	614.35	...	653.79	...	653.79	...	
	Compensation to Panchayats on account of Stamp	Normal	32.85	...	32.85	...	30.86	...	30.86	...	
		Normal	4,920.81	...	4,920.81	...	12,186.52	...	12,186.52	...	
	Special grants under section 220 (1) of the Gujarat Panchayat Act 1993	Normal	(-1.98)	...	(-1.98)	...	(-3.83)	...	(-3.83)	...	
	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act 1993	Normal	...	...	...	...	25.60	...	25.60	...
	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	Normal	3,619.18	...	3,619.18	...	2,998.57	...	2,998.57	...	
	Total Panchayat Samities		10,92,714.63	2,17,333.75	13,10,048.38	1,026.00	9,70,690.02	2,08,590.95	11,79,280.97	248.00	
Gram Panchayats	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	Normal	...	...	...	...	261.91	...	261.91	...
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	5,53,235.35	...	5,53,235.35	...	4,88,982.95	...	4,88,982.95	...	
	Gratuities to Primary Panchayats Teachers	Normal	1,10,768.07	...	1,10,768.07	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Gram Panchayats	Gratuties to Primary Panchayats Teachers	Normal	...	...	...	...	92,805.38	...	92,805.38	...
	Family Pension to Primary Panchayat Teachers	Normal	51,423.91	...	51,423.91	...	40,167.02	...	40,167.02	...	
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	...	...	...	...	91.40	...	91.40	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	SCSP	358.29	...	358.29	...	...	...	...	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	Normal	...	...	...	...	84.73	...	84.73	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	194.58	...	194.58	...	...	...	...	...
	EDN-5 Conservation of single teacher school into two teacher school	Normal	...	...	...	...	821.00	...	821.00	...
	EDN-5 Conservation of single teacher school into two teacher school	TSP	850.43	...	850.43	...	...	...	...	...
	Miscellaneous Grants (Commisinerate of Schools)	Normal	93.61	...	93.61	...	93.73	...	93.73	...	
	EDN-63 Opening of village Library	Normal	0.50	...	0.50	...	0.50	...	0.50	...	
	HLT-34 Primary Health Centres	Normal	38,222.45	...	38,222.45	...	33,165.67	...	33,165.67	...	
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	Normal	...	...	...	...	523.52	...	523.52	...
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	SCSP	339.20	...	339.20	...	...	...	...	...
	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	Normal	1,058.50	...	1,058.50	...	...	...	...	...
	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	Normal	...	...	...	...	987.01	...	987.01	...
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	1,447.12	...	1,447.12	...	1,304.66	...	1,304.66	...	
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	...	...	...	...	970.82	...	970.82	...
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	TSP	913.49	...	913.49	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Gram Panchayats	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	...	...	...	...	6.94	...	6.94	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	2.86	...	2.86	...	...	...	...	...
	HLT-01 Directorate of Health	TSP	17.00	...	17.00	...	...	...	...	...
	HLT-01 Directorate of Health	Normal	...	...	...	...	33.00	...	33.00	...
	HLT 37 Tissue culture Vaccine Purchase	Normal	...	...	...	...	300.00	...	300.00	...
	HLT 37 Tissue culture Vaccine Purchase	TSP	300.00	...	300.00	...	...	...	...	...
	to provide 25State Share under National Rural Health Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	21,929.77	21,929.77	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	36,184.22	36,184.22	...	...	25,927.53	25,927.53	...
	HLT-110 Urban Health Project	Normal	9,110.37	...	9,110.37	...	8,532.95	...	8,532.95	...	
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal	405.23	...	405.23	...	385.94	...	385.94	...	
	Maternity and Child Health Chiranjivi Yojana Matrurvandana	SCSP	114.60	...	114.60	...	...	...	...	...
	Rural Family Planning Sub Centres	TSP	2,884.89	...	2,884.89	...	...	...	...	...
	Rural Family Planning Sub Centres	Normal	...	...	...	...	2,450.00	...	2,450.00	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	Normal	...	...	...	...	1,500.00	...	1,500.00	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	SCSP	1,200.00	...	1,200.00	...	...	...	...	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	180.00	...	180.00	...	123.14	...	123.14	...	
	WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Centrally Sponsered Scheme)	Normal	...	23,815.90	23,815.90	...	...	31,577.05	31,577.05	...
	WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3,073.25	3,073.25	...
	WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	5,661.56	5,661.56	...	...	...	...	...
	Other Schemes for rural housing	Normal	3,810.00	...	3,810.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Gram Panchayats	HSG- -Waste water management under New Projects of Gujarat Housing Board	Normal	165.28	...	165.28	...	182.28	...	182.28	...	
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	1,375.00	...	1,375.00	...	1,500.00	...	1,500.00	...	
	Other Schemes for rural housing	SCSP	870.00	...	870.00	...	...	...	...	...
	Other Schemes for rural housing	TSP	1,320.00	...	1,320.00	...	...	...	...	...
	VKY-29 Upliftment of Dispersed Tribals	Normal	8.27	...	8.27	...	...	...	...	...
	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	Normal	...	...	...	...	...	66.50	66.50	...
	VKY-38 New Gujarat Pattern	Normal	...	...	...	...	21.14	...	21.14	...
	LBR-22 Rural Labour Welfare Board	Normal	102.50	...	102.50	...	102.50	...	102.50	...	
	LBR-22 Establishment of Rural Labour Welfare Board	Normal	...	...	...	...	16.80	...	16.80	...
	LBR-22 Establishment of Rural Labour Welfare Board	TSP	16.80	...	16.80	...	...	...	...	...
	NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	16.26	16.26	...
	Cleaning of mud and debris	Normal	170.00	...	170.00	...	...	...	...	...
	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojana	Normal	35.00	...	35.00	...	62.45	...	62.45	...	
	Crop Loss Assistance to the Farmers due to Natural Calamities	Normal	42,318.07	...	42,318.07	...	95,165.00	...	95,165.00	...	
	HRT-2 Fruits Nurseries	Normal	343.24	...	343.24	...	...	...	...	...
	HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture crops development and subsidy to S.C.cultivators for purchase of fruit crops	SCSP	10.59	...	10.59	...	...	...	...	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	46.00	46.00	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal	...	...	...	...	33.20	...	33.20	...
	Vrundavan Gram Yojana	Normal	442.82	...	442.82	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,150.00	1,150.00	...
	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	TSP	10.50	...	10.50	...	...	...	...	...
	Scheme to provide financial assistance for farmers doing entire chemical free Natural Farming in Dang district	TSP	2,091.29	...	2,091.29	...	...	...	...	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	...	...	...	...	0.39	...	0.39	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	TSP	...	...	...	...	...	...	...	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	141.67	...	141.67	...	130.95	...	130.95	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	135.43	135.43	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,035.72	1,035.72	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	77.43	...	77.43	...	...	...	...	...
	CDP-9 Tirth Gram Yojana	Normal	50.00	...	50.00	...	40.00	...	40.00	...
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	46.96	...	46.96	...	36.77	...	36.77	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	117.93	...	117.93	...	111.37	...	111.37	...
	Mukhya Mantri Gram Sadak Yojana	TSP	4,360.00	...	4,360.00	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat Ghar and Quarters of Talati-cum-mantri.	Normal	...	...	...	...	523.12	...	523.12	...
	CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat Ghar and Quarters of Talati-cum-mantri.	TSP	756.31	...	756.31	...	...	...	...	...
	CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	270.85	270.85	...
	CDP-10 Gram Vatika Yojna(Panchvati)	SCSP	13.63	...	13.63	...	...	...	...	...
	CDP-10 Gram Vatika Yojna(Panchvati)	Normal	...	...	...	...	15.86	...	15.86	...
	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	TSP	0.79	...	0.79	...	...	...	...	...
	IND-15 Industrial self employment in rural and backward areas	Normal	45.60	...	45.60	...	...	...	...	...
	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	1,228.69	...	1,228.69	...	1,307.57	...	1,307.57	...
	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	Normal	7.42	...	7.42	...	7.07	...	7.07	...
	Total Gram Panchyats			8,33,056.24	65,661.68	8,98,717.92	4,536.00	7,72,848.74	85,228.36	8,58,077.00	1,196.00
Municipal Corporations	Maintanance Grant	Normal	17,292.45	...	17,292.45	...	...	...	...	...
	General Hospital Patan	Normal	...	...	...	...	950.35	...	950.35	...
	General Hospital Patan	SCSP	922.21	...	922.21	...	...	...	...	...
	General Hospital Valsad	Normal	...	...	...	...	2,766.01	...	2,766.01	...
	General Hospital Valsad	TSP	2,854.31	...	2,854.31	...	...	...	...	...
	National Urban Health Mission(Centrally Sponsored Schemes)	SCSP	...	90.00	90.00	...	...	...	...	...
	HLT-138 National Urban Health Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,021.67	1,021.67	...	...	...	...	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	TSP	...	191.66	191.66	...	...	...	...	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	15,619.21	15,619.21	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	294.18	294.18	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,116.52	2,116.52	...
	Assistance for construction of EWS housing by Private Developers on Private Land under Pradhan Mantri Awas Yojana (Urban)	Normal	...	...	...	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	36,949.92	...	36,949.92	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	SCSP	36,772.77	...	36,772.77	...	...	...	...	...
	UDP-5-Nirmal Urban	Normal	5,500.00	...	5,500.00	...	...	...	...	...
	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	Normal	6,450.00	...	6,450.00	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,86,918.05	...	1,86,918.05	...	1,77,762.22	...	1,77,762.22	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,042.00	2,042.00	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	499.85	499.85	...	...	...	...	...
	UDP- Urban Development Mission - smart Cities(50-25-25 Partially Centrally Sponsored Scheme)	Normal	...	51,450.00	51,450.00	...	...	...	...	...
	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	5,500.00	...	5,500.00	...	5,377.35	...	5,377.35	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	UDP-Grant in aid Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	6,243.63	6,243.63	...	...	...	...	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	16,309.16	16,309.16	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	39,889.48	...	39,889.48	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	46,675.36	...	46,675.36	...	...	...	...	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	4,031.00	4,031.00	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	372.87	372.87	...	...	...	...	...
	UDP-49-Incentive Grant to Corporation for Development Work	Normal	2,34,005.97	...	2,34,005.97	...	2,33,718.10	...	2,33,718.10	...
	Relaxation in Property tax to commercial Units	Normal	8,694.80	...	8,694.80	...	...	...	...	...
	Grant in aid to Municipal Corporation for Election Expenditure	Normal	...	...	...	...	719.73	...	719.73	...
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission (100 %Centrally Sponsored Scheme)	SCSP	...	8,124.19	8,124.19	...	...	...	...	...
	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	Normal	...	47,188.50	47,188.50	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Municipal Corporations	UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,684.33	1,684.33	...
	UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	3,080.73	3,080.73	...	...	...	...	...
	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	Normal	500.00	...	500.00	...	500.00	...	500.00	...	
	Total Municipal Corporation		5,52,085.92	1,18,263.10	6,70,349.02	44,789.00	4,98,633.16	42,096.40	5,40,729.56	29,000.00	
Municipalities/ Municipal Councils	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	949.33	949.33	...	...	10,412.70	10,412.70	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	196.13	196.13	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,411.02	1,411.02	...
	HSG- Assistance to Municipalities Under Housing for all(60-40 Centrally Sponsored Scheme)	SCSP	...	...	...	...	...	...	...	...
	HSG- Assitance to Municipalities Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	4,682.40	4,682.40	...
	UDP-86 Niramal Urban	Normal	3,600.00	...	3,600.00	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	17,925.45	...	17,925.45	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	SCSP	16,174.52	...	16,174.52	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	84,104.31	...	84,104.31	...	94,277.61	...	94,277.61	...	
	Grant-in-aid to Local Bodies for Election Expenditure	Normal	100.00	...	100.00	...	...	...	...	...
Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	42,554.60	...	42,554.60	...	42,670.65	...	42,670.65	...		

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	9,750.00	...	9,750.00	...	7,653.00	...	7,653.00	...
	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	Normal	5,550.00	...	5,550.00	...	3,000.00	...	3,000.00	...
	UDP-6-Good Governance Initiative	Normal	200.00	...	200.00	...	...	...	...	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,446.00	1,446.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	380.12	380.12	...	...	...	...	...
	UDP- Urban Development Mission - smart Cities(50-50 Partially Centrally Sponsored Scheme)	Normal	...	19,600.00	19,600.00	...	...	...	...	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	4,661.93	4,661.93	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	12,807.84	...	12,807.84	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	13,858.17	...	13,858.17	...	...	...	...	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,856.00	2,856.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	TSP	...	189.07	189.07	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Government Companies	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing and Production of Rural and Cottage Industries	Normal	170.86	...	170.86	...	187.35	...	187.35	...	
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	Normal	...	...	...	...	700.00	...	700.00	...
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	SCSP	750.00	...	750.00	...	...	...	...	...
	IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited.	Normal	4,416.30	...	4,416.30	...	4,706.35	...	4,706.35	...	
Total Government Companies			7,392.16	...	7,392.16	...	5,953.70	...	5,953.70	...	
Other Jt Stock Companies	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	Normal	60.00	...	60.00	...	510.80	...	510.80	...	
	PWR-25 Special provision for power under Tribal Sub Plan	Normal	...	...	...	...	267.14	...	267.14	...
	PWR-25 Special provision for power under Tribal Sub Plan	TSP	...	...	...	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	...	...	...	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	...	...	...	...	56.06	...	56.06	...
	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	Normal	...	...	...	...	10.50	...	10.50	...
	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	SCSP	8.00	...	8.00	...	...	...	...	...
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	4,401.00	...	4,401.00	...	2,705.00	...	2,705.00	...	
Total Other Jt Stock Companies			4,469.00	...	4,469.00	...	3,549.50	...	3,549.50	...	
Universities	MEP-29 The Raksha Shakti University	Normal	...	...	...	...	1,203.00	...	1,203.00	...
	EDN-34 Grants to Universities	Normal	37,585.25	...	37,585.25	...	45,956.30	...	45,956.30	...	
	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	Normal	650.35	...	650.35	...	655.00	...	655.00	...	
	EDN-30 Development and Expansion of Universities	Normal	15,956.61	...	15,956.61	...	11,588.71	...	11,588.71	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	EDN- 40 Opening of Sanskrit University	Normal	633.88	...	633.88	...	652.18	...	652.18	...
	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	Normal	800.00	...	800.00	...	715.46	...	715.46	...
	EDN-(127) Gujarat Teacher's Education University Gandhinagar	Normal	993.34	...	993.34	...	583.00	...	583.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	160.00	160.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	SCSP	...	155.67	155.67	...	...	...	...	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Centrally Sponsored Scheme)	Normal	...	707.60	707.60	...	...	560.00	560.00	...
	Facilities of Education for additional Students in Colleges	Normal	1,24,835.80	...	1,24,835.80	...	1,26,253.30	...	1,26,253.30	...
	Mukhyamantri Yuva Swavlamban Yojana	Normal	28,700.00	...	28,700.00	...	28,200.00	...	28,200.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	80.00	80.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	TSP	...	80.20	80.20	...	...	...	...	...
	EDN-94 Development of Sanskrit Pathshalas.	Normal	1,993.06	...	1,993.06	...	1,582.63	...	1,582.63	...
	ART-10 Development of Sanskrit	Normal	39.10	...	39.10	...	22.00	...	22.00	...
	TED-25 Gujarat Technological University	Normal	750.00	...	750.00	...	686.05	...	686.05	...
	TED-3 Development of Government Polytechnics and Girls Polytechnics	Normal	10.00	...	10.00	...	10.00	...	10.00	...
	TED -9 Development of Government Pharmacy Institution.	Normal	210.00	...	210.00	...	200.00	...	200.00	...
	TED-5 Development of Government Engineering Colleges	Normal	1,000.00	...	1,000.00	...	1,154.88	...	1,154.88	...
	Including Government Physical College	Normal	...	...	...	...	10.00	...	10.00	...
	ART-17 Mountaineering institute	Normal	24.36	...	24.36	...	...	...	...	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	Normal	...	...	...	...	900.00	...	900.00	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	SCSP	934.95	...	934.95	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Universities	EDN-53 Expansion of activities of the State Sports Council	Normal	55.69	...	55.69	...	86.02	...	86.02	...	
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	1.00	...	1.00	...	1.00	...	1.00	...	
	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	Normal	0.83	...	0.83	...	0.80	...	0.80	...	
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	10,562.46	...	10,562.46	...	14,000.00	...	14,000.00	...	
	Establishment of Sports University	Normal	1,176.20	...	1,176.20	...	400.00	...	400.00	...	
	EDN-70 Expansion of activities of the State Sports Council.	Normal	...	...	...	...	1,322.00	...	1,322.00	...
	EDN-70 Expansion of activities of the State Sports Council.	TSP	1,834.50	...	1,834.50	...	...	...	...	...
	ART-4 Cultural Activities of Sangeet Nritya Natya Academy	Normal	...	...	...	...	30.00	...	30.00	...
	ART-4 Cultural Activities of Sangeet Nritya Natya Academy	SCSP	30.00	...	30.00	...	...	...	...	...
	ART-8 Cultural Activities of Sangeet Nritya Natya Academy.	Normal	806.40	...	806.40	...	940.00	...	940.00	...	
	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	Normal	130.18	...	130.18	...	300.80	...	300.80	...	
	ART-7 Development of Archeology	Normal	615.00	...	615.00	...	145.00	...	145.00	...	
	HLT-17 Reserach M.S University Baroda and Jamnagar	Normal	453.92	...	453.92	...	1,417.75	...	1,417.75	...	
	Gujarat Medicinal Plants Board	Normal	626.18	...	626.18	...	611.37	...	611.37	...	
	HLT-55 Education Homeopathy College Medical College Patan	Normal	434.25	...	434.25	...	489.21	...	489.21	...	
	Medical College Patan	Normal	...	...	...	...	7,995.76	...	7,995.76	...
	Medical College Patan	SCSP	8,720.55	...	8,720.55	...	...	...	...	...
	Medical College Valsad	Normal	...	...	...	...	4,442.00	...	4,442.00	...
	Medical College Valsad	TSP	5,096.26	...	5,096.26	...	...	...	...	...
	VKY-7 To Provide Quality Education for Higher Education	Normal	0.71	...	0.71	...	...	...	...	...
	VKY-3 Book Bank	Normal	...	...	...	...	4.00	...	4.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	VKY-12 Establishment and Development of Government Hostel Dry Hostels	Normal	...	...	...	...	14.57	...	14.57	...
	VKY-26 Finance Assistance to various educational / professional activities	Normal	...	...	...	...	1,217.39	...	1,217.39	...
	VKY-26 Finance Assistance to various educational / professional activities	TSP	946.29	...	946.29	...	...	...	...	...
	VKY-69 Tribal University	Normal	...	...	...	...	2,000.00	...	2,000.00	...
	VKY-69 Tribal University	TSP	2,600.00	...	2,600.00	...	...	...	...	...
	University for Organic Farming	Normal	1,325.20	...	1,325.20	...	1,321.00	...	1,321.00	...
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	10,010.00	...	10,010.00	...	4,079.33	...	4,079.33	...
	Kamdhenu University	Normal	8.23	...	8.23	...	...	...	...	...
	Kamdhenu University	TSP	1,325.81	...	1,325.81	...	...	...	...	...
	Kamdhenu University Fisheries	TSP	40.27	...	40.27	...	...	...	...	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	14,361.08	...	14,361.08	...	14,656.79	...	14,656.79	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural for Construction	Normal	...	...	...	...	182.00	...	182.00	...
	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	52,813.25	...	52,813.25	...	52,483.01	...	52,483.01	...
	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	375.00	...	375.00	...	1,176.88	...	1,176.88	...
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	Normal	...	...	...	...	1,869.98	...	1,869.98	...
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	TSP	1,823.23	...	1,823.23	...	...	...	...	...
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	Normal	293.85	...	293.85	...	281.28	...	281.28	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	24.45	...	24.45	...	...	...	...	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	...	...	...	...	2,462.62	...	2,462.62	...
	Research in Biotechnology	Normal	100.00	...	100.00	...	100.00	...	100.00	...
	Gujarat Biotechnology University	Normal	2,067.00	...	2,067.00	...	4,782.00	...	4,782.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	Development of Dairy Science CollageAnand (Grant-in-aid to Gujarat Agriculture University)	Normal	...	...	...	...	527.61	...	527.61	...
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	88.02	...	88.02	...	245.25	...	245.25	...
	AGR-8 Agricultural School Waghai(1) Navsari Agriculture Uni.	Normal	33.81	...	33.81	...	37.03	...	37.03	...
	ANH-24-Mobil Unit	Normal	22.09	...	22.09	...	14.83	...	14.83	...
	District Animal Husbandry office and Veterinary Establishment	Normal	28.86	...	28.86	...	22.46	...	22.46	...
	Grants to Agriculture University Navsari	Normal	71.45	...	71.45	...	71.45	...	71.45	...
	Agricultural Resarch and Propaganda.	Normal	32.26	...	32.26	...	20.41	...	20.41	...
	Total Universities		3,34,050.98	943.47	3,34,994.45	14,842.00	3,40,124.00	800.00	3,40,924.00	16,866.00
Others	Others	Normal	80,603.31	...	80,603.31	...	68,461.36	1,327.00	69,788.36	...
	Others	SCSP	2,200.00	153.34	2,353.34	...	...	...	...	...
	Others	TSP	9,716.94	...	9,716.94	...	...	...	...	...
	Total Others		92,520.25	153.34	92,673.59	8,790.00	68,461.36	1,327.00	69,788.36	921.00
Development Authorities	General Establishment for Land Acquisition	Normal	421.43	...	421.43	...	318.35	...	318.35	...
	CVL-1 Director of Civil Aviation	Normal	...	...	...	...	480.54	...	480.54	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	35.98	...	35.98	...	28.19	...	28.19	...
	HSG-63 Capacity Building Skill Development Coomunity participation and IEC for Urban Housing	Normal	455.00	...	455.00	...	500.00	...	500.00	...
	HSG- Trunk infrastructure facilities for new housing colonies	Normal	180.00	...	180.00	...	200.00	...	200.00	...
	HSG- Assistance to Urban/Area Development Authorities Under Housing for all(60-40 Centrally Sponsored Scheme)	TSP	...	...	...	...	...	...	...	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	Normal	1,353.30	...	1,353.30	...	1,117.74	...	1,117.74	...
	Corpus Fund for Chemical Fertilizer	Normal	1,700.00	...	1,700.00	...	2,088.41	...	2,088.41	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Development Authorities	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	...	...	...	...	0.23	...	0.23	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	SCSP	8.74	...	8.74	...	...	...	...	...
	HSG-1 Assistance for the Construction of Houses on the House sites alloted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	10.18	...	10.18	...	10.00	...	10.00	...	
	HSG-4 Assistance to the construction of houses on the Housesities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme-Land Development	Normal	16.57	...	16.57	...	1.27	...	1.27	...	
	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	Normal	...	...	...	...	5,500.00	...	5,500.00	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	1,138.45	...	1,138.45	...	...	...	...	...
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal	150.00	...	150.00	...	100.00	...	100.00	...	
	Gujarat Organic Products Certification Agency-GOPCA	Normal	548.87	...	548.87	...	427.11	...	427.11	...	
	Crop Insurance Scheme in Gujarat State	Normal	4.50	...	4.50	...	214.72	...	214.72	...	
	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Scheme)	Normal	...	1,042.66	1,042.66	...	...	1,785.67	1,785.67	...
	RDD-19 Special provison for Rural Development under Tribal Sub-Plan	Normal	...	...	...	...	605.38	...	605.38	...
	RDD-19 Special provison for Rural Development under Tribal Sub-Plan	TSP	2,010.36	...	2,010.36	...	...	...	...	...
	WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	8,083.05	8,083.05	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Development Authorities	WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored Schemes)	TSP	...	9,824.14	9,824.14	...	...	...	...	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal	...	...	...	...	...	3,164.56	3,164.56	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme(75-25 Partially Centrally Sponsored Scheme)	SCSP	...	4,436.49	4,436.49	...	...	...	...	...
	Mission Manglam	Normal	...	...	...	...	898.40	...	898.40	...
	Mission Manglam	TSP	943.03	...	943.03	...	...	...	...	...
	CDP-2 Training under Community Development Programme	Normal	20.57	...	20.57	...	16.34	...	16.34	...
	IND-4 Assiastaince to institutes for industrial Development for T.A.S.P.	Normal	...	...	...	...	6.66	...	6.66	...
	IND-3 Development of Infrastructure facilities	Normal	...	...	...	...	...	...	...	...
	IND-4 Assistance to Institutes for Industrial Development	Normal	84.26	...	84.26	...	...	...	...	...
	Scheme of to meet expenses of Regional Development authority for the development of Dholera special investment region	Normal	568.71	...	568.71	...	...	...	...	...
	Mukhya Mantri Gram Sadak Yojana	Normal	...	...	...	...	37,787.60	...	37,787.60	...
	Mukhya Mantri Gram Sadak Yojana	SCSP	39,600.00	...	39,600.00	...	...	...	...	...
	Mukhya Mantri Gram Sadak Yojana	Normal	67,660.00	...	67,660.00	...	95,311.33	...	95,311.33	...
	Mukhya Mantri Gram Sadak Yojana	Normal	...	...	...	...	31,507.71	...	31,507.71	...
	Mukhya Mantri Gram Sadak Yojana	TSP	56,548.90	...	56,548.90	...	...	...	...	...
	Total Development Authorities		1,73,458.85	15,303.29	1,88,762.14	...	1,77,119.98	13,033.28	19,053.26	...
Co-Operative Institutions	PM Formalization of Micro Food Processing Enterprises (PMFME)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	635.40	635.40	...	...	...	...	...
	ANH-6 Intensive Cattle Development Programme	Normal	144.72	...	144.72	...	154.98	...	154.98	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	19.40	...	19.40	...	17.02	...	17.02	...
	ANH-12 Sheep-Goat Development Programmes	Normal	108.45	...	108.45	...	103.50	...	103.50	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	...	...	...	...	0.33	...	0.33	...
	ANH-6 -Intensive Cattle Development Programme	Normal	...	...	...	...	18.00	...	18.00	...
	ANH-6 -Intensive Cattle Development Programme	TSP	26.93	...	26.93	...	...	...	...	...
	DMS-1 Dairy Development Programmes under SCSP	Normal	...	...	...	...	96.15	...	96.15	...
	DMS-1 Dairy Development Programmes under SCSP	SCSP	157.67	...	157.67	...	...	...	...	...
	DMS-1 Dairy Development Programmes in the state	Normal	1,958.82	...	1,958.82	...	989.80	...	989.80	...
	DMS-3 Dairy Development Programmes under TASP	Normal	...	...	...	...	123.64	...	123.64	...
	DMS-3 Dairy Development Programmes under TASP	TSP	369.32	...	369.32	...	...	...	...	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	...	...	...	...	0.30	...	0.30	...
	DMS-4 Dairy Development Activities in Tribal Area.	TSP	0.08	...	0.08	...	...	...	...	...
	COP-23 Cop-Audit of Co-operatives.	Normal	...	...	...	...	3.60	...	3.60	...
	FST-38 forest Labourers Co-operative Societies	Normal	...	...	...	...	1.50	...	1.50	...
	IND-22 Financial Assistance to Industrial Co-operatives	SCSP	...	...	...	...	...	...	...	...
	Assistance to Co-operative Milk Unions for Export of Skimmed Milk Powder by State Government	Normal	...	...	...	...	4,966.89	...	4,966.89	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	Normal	...	...	...	...	17.46	...	17.46	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	TSP	99.13	...	99.13	...	...	...	...	...
	Interest subvention against long terms loans to the Co-operative Sugar Factories	Normal	...	...	...	...	59.38	...	59.38	...
	District Registrar of Co-operative Societies	Normal	8.24	...	8.24	...	8.24	...	8.24	...
	NABARD	Normal	100.00	...	100.00	...	100.00	...	100.00	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions	AGR-35 -Strengthening of Agricultural Extension Services.	Normal	50.89	...	50.89	...	49.48	...	49.48	...
	IND-1 Financial Assistance to industries	Normal	...	...	...	...	...	...	...	...
	Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	32,839.60	32,839.60	...	...	13,281.50	13,281.50	...
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	250.00	...	250.00	...	235.32	...	235.32	...
	Kailash Mansarovar Yatra	Normal	24.38	...	24.38	...	59.90	...	59.90	...
	Total Co-Operative Institutions			3,318.03	33,475.00	36,793.03	32,940.00	7,005.49	13,281.50	20,286.99	13,382.00
Non-Governmental Organisations	TDP-5 Non-Resident Indians	Normal	...	...	...	...	491.54	...	491.54	...
	Employees Welfare	Normal	...	...	...	...	120.00	...	120.00	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	...	...	...	...	2,571.90	...	2,571.90	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	SCSP	2,900.83	...	2,900.83	...	...	...	...	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	42,707.38	...	42,707.38	...	31,892.30	...	31,892.30	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	...	...	...	...	4,637.33	...	4,637.33	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	TSP	7,841.65	...	7,841.65	...	...	...	...	...
	Assistance to Non-Government Arts Institutions.	Normal	601.23	...	601.23	...	643.55	...	643.55	...
	Grants to Non Government Secondary Teachers Colleges.	Normal	126.98	...	126.98	...	113.25	...	113.25	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	72,336.57	...	72,336.57	...	53,902.44	...	53,902.44	...
	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	Normal	...	...	...	...	17,521.07	...	17,521.07	...
	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	TSP	9,617.33	...	9,617.33	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Non-Governmental Organisations	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	Normal	...	...	...	...	1,000.00	...	1,000.00	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	TSP	1,000.00	...	1,000.00	...	...	...	...	...
	END-19 Regulated growth of Government Schools	TSP	472.77	...	472.77	...	...	...	...	...
	TED-4 Grant-in-aid to Private Polytechnics.	Normal	2,995.00	...	2,995.00	...	2,670.00	...	2,670.00	...	
	TED -10 Grant-in aid to Non-Government Pharmacy Istitution	Normal	1,644.43	...	1,644.43	...	1,291.30	...	1,291.30	...	
	TED-6 Grant-in-aid to Private Engineering College	Normal	7,157.00	...	7,157.00	...	6,813.50	...	6,813.50	...	
	EDN-62 State Contribution towards Raja Rammohan Ray Library Foundation	Normal	25.00	...	25.00	...	...	...	...	...
	HLT-19 Gujarat Cancer and Research Society	Normal	10,195.85	...	10,195.85	...	10,379.36	...	10,379.36	...	
	WSS-2 Research and Development	Normal	60.00	...	60.00	...	100.00	...	100.00	...	
	WSS-1 Survey charges for Public Health Works	Normal	20.00	...	20.00	...	20.00	...	20.00	...	
	EPC-7 Activities of Gujarat Environment Management institute "GEMI"	Normal	533.00	...	533.00	...	525.00	...	525.00	...	
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,720.39	2,720.39	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centrally Sponsored Scheme)	SCSP	...	3,720.00	3,720.00	...	...	...	...	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponsored Scheme)	Normal	...	56,953.56	56,953.56	...	...	20,562.78	20,562.78	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	Normal	...	...	...	...	120.00	...	120.00	...
	Preventive rescue Home(NGO)	Normal	62.63	...	62.63	...	...	...	...	...

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

											(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	
Non-Governmental Organisations	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	TSP	120.00	...	120.00	...	...	...	...	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	...	...	...	...	0.45	...	0.45	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	TSP	10.74	...	10.74	...	...	...	...	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	410.79	...	410.79	...	...	...	...	...
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	Normal	...	...	...	...	1,334.46	...	1,334.46	...
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	TSP	2,789.92	...	2,789.92	...	...	...	...	...
	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	10,520.30	...	10,520.30	...	...	...	...	...
	VKY- special project for Tribal Research Training Institute Ahmedabad	TSP	...	57.11	57.11	...	...	...	...	...
	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	...	...	...	...	...	...	...	...
	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	Normal	...	...	...	...	1.98	...	1.98	...
	DNT- 3 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	0.56	...	0.56	...	...	...	...	...
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	Normal	...	...	...	...	165.03	...	165.03	...
	Police Station Based Support Centre	Normal	4.02	...	4.02	...	10.00	...	10.00	...	

**APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Concl.d.
(INSTITUTION WISE AND SCHEME WISE)**

										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	TSP	188.01	...	188.01	...	...	...	...	...
	Gujarat Industrial Research and Development Agency	Normal	96.00	...	96.00	...	76.24	...	76.24	...
	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	Normal	11.00	...	11.00	...	5.26	...	5.26	...
	Total Non-Governmental Organisations		1,74,448.99	60,730.67	2,35,179.66	10,991.00	1,36,405.96	23,283.17	1,59,689.13	100.00
Others	Others	Normal	19,57,685.65	3,38,325.30	22,96,010.95	...	18,38,076.68	5,31,117.75	23,69,194.43	...
	Others	SCSP	32,511.19	28,620.91	61,132.10	...	...	...	...	...
	Others	TSP	53,769.79	65,541.38	1,19,311.17	...	...	...	...	...
	Total Others		20,43,966.63	4,32,487.59	24,76,454.22	19,647.00	18,38,076.68	5,31,117.75	23,69,194.43	24,094.00
Grand Total			58,56,247.32	11,24,531.43	69,80,778.75	2,07,786.00	52,52,004.71	12,11,730.68	64,63,735.39	1,20,822.00

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid / Agency	Scheme/Project	Total Approved assistance			Amount Received			Amount Repaid		Expenditure						
		Grant	Loan	Total	During the year		upto the year		During the year	Upto the year	During the year	Upto the year				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
1	Japan International Cooperation Agency (JICA)	I Gujarat Forestry Development Project Phase-II(IDP-183)		87,477.00	87,477.00					83,119.00	83,119.00	3,196.73	17,511.09			83,119.00
		II Gujarat Investment Promotion Programme - GIPP(IDC-10)		97,500.00	97,500.00					1,05,977.88	1,05,977.88				8,005.31	31,468.31
		III Upgradation of Environment for Ship Recycling in Alang and Soshiya		48,900.00	48,900.00					332.00	332.00				69.77	69.77
		Total -JICA JAPAN		2,33,877.00	2,33,877.00					1,89,428.88	1,89,428.88	3,196.73	17,511.09		8,075.08	1,14,657.08
2	Asian Development Bank(ADB)	I Gujarat Solar Power corporation(IND-2778)		41,700.00	41,700.00					41,217.19	41,217.19	2,450.66	12,585.74			41,217.19
		II Gujarat Power Sector Development Program(loan no.1804)	13,960.38	32,574.25	46,534.63				13,960.38	32,574.25	46,534.63	1,900.16	26,974.92			46,534.63
		III Gujarat Power Sector Development Program(loan no.1803)	8,893.00	27,124.51	36,017.51				8,893.00	27,124.51	36,017.51	627.99	25,868.53			36,017.51
		Total -Asian Development Bank	22,853.38	1,01,398.76	1,24,252.14				22,853.38	1,00,915.95	1,23,769.33	4,978.81	65,429.19			1,23,769.33
3	World Bank (IBRD)	I Gujarat State Highway Project (GSHP-II)		1,05,000.00	1,05,000.00					1,28,009.95	1,28,009.95	10,852.42	20,831.52	35,633.71		2,18,404.70
		II Hydrology Project Phase-II		2,545.00	2,545.00					2,545.00	2,545.00	221.37	2,321.16			2,545.00
		III Second Dam Rehabilitation Improvement Project(9181-IN)		28,937.00	28,937.00		563.35	563.35		563.65	563.65			663.54		1,253.80
		IV National Hydrology Project (Gujarat surface Water)	14,195.29		14,195.29	2,330.00		2,330.00	3,458.92		3,458.92			2,233.00		3,338.00
		V Integreted Costal Zone Management Project (ICZM)	50,417.00		50,417.00	1,180.00		1,180.00	39,145.11		39,145.11			1,316.27		39,945.83
		Misson School of Excellence		3,70,000.00	3,70,000.00		15,775.59			15,775.59	15,775.59			26.86		26.86
		Total -(IBRD)- World Bank	64,612.29	5,06,482.00	5,71,094.29	3,510.00	16,338.94	4,073.35	42,604.03	1,46,894.19	1,89,498.22	11,073.79	23,152.68	39,873.38		2,65,514.19

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS-Conclld.

(₹ in lakh)

Aid / Agency	Scheme/Project	Total Approved assistance			Amount Received			Amount Repaid		Expenditure				
					During the year			upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	KFW (Germany) I Green Energy Corridor (11203825E)	78,485.00	85,700.00	1,64,185.00		6,511.00	6,511.00	49,226.00	60,359.00	1,09,585.00	9,419.00	9,419.00	25,200.00	1,52,155.00
	Total- Germany	78,485.00	78,400.00	1,56,885.00	2,457.00	22,579.08	25,036.08	49,226.00	56,375.12	1,05,601.12			27,766.00	1,26,955.00
5	Asian Infra. Inv. Bank (AIIB) I Gujarat Rural Roads Project (0025-1-IND)		2,20,403.00	2,20,403.00					2,31,726.00	2,31,726.00				2,32,451.00
	Total- Asian Infra. Inv. Bank		2,20,403.00	2,20,403.00					2,31,726.00	2,31,726.00				2,32,451.00

(Source: Govt. of Gujarat)

* Expenditure represents expenditure incurred on respective projects. In case where cumulative expenditure is in excess of loan/grant amount received, balance amount has been contributed from GOG support and variation of dollar rate time to time.

1 The loan amount received from JICA in GIPP (IDC-10) is ₹ 1,059.78 Cr. Instead of approved loan ₹ 975 Cr is due to YEN to INR conversion rate.

2 All the expenditure made in "Upgradation of Environment for Ship Recycling in Alang and Sosiya" towards consultancy fees. The over expenses made from Budget Provision

3 (i) The project 'Gujarat Solar Power Transmission' Total expenditure amount is more than approved loan amount is due to dollar rate variation.

(ii)Gujarat Solar Power Sector Development Program (Loan no. 1803), was completed on 10.12.2003.

(iii) Gujarat Solar Power Sector Development Program (Loan no. 1804), Project was completed on 20.03.2007.

(iv)GSPSDP (Loan no. 1803) - repayment made is only 627.99 Cr. - only is varied from schedule this year as per agreement.

4 For the Gujarat Highway Project (GSHP Phase-II), approved project cost is ₹ 1938 Crore and approved loan is ₹ 1,050 Crore. The expenditure occurred is more than approved loan because of getting state share.& Loan Ratio increased by IBRD. Due to these, progressive expenditure is increased to ₹ 21,84.04 crore.

(ii) Hydrology Project Phase-II has been completed in 2014.

(iii) For the project 'National Hydrology Project (Gujarat Surface Water)', is only for grant basis.and is merged with 'National Hydrology Project' (Gujarat Ground water) as per Letter of GoI Dept. of Water Resources, RD & GR, National Project Management Unit NHP dated 09/01/2020.Challan/Order for received amount has been attached.

(iv) The project 'Integrated Coastal Zone Management Project (ICZM)'is only for grant basis (90:10 Central and State Share). Excess Expenditure is done out of bank interest earned.

5 "Green Energy Corridor"Project's share ratio is 40:40:20: (Grant, Loan & own). The 20% share is funded by GETCO. So, the Progressive Expenditure amount is more than received amount.

6 For the Gujarat Rural Road Project approved cost is ₹ 2,204 Crore but AIIB has increased loan ratio so the disbursement amount is increased by ₹ 2,324.51 Crore & over all the progressive amount of expenditure is increased accordingly.

APPENDIX-V - EXPENDITURE ON SCHEMES

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22				Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission-[9150]	GUJ-National Rural Drinking Water Programme - 9150 : National Rural Drinking Water Programme-Coverage (50-50)	Scheduled Caste	13,357.33	13,357.33	26,714.66	85,265.36	14,420.12	14,420.12	28,840.23	98,307.71	8,327.42	8,327.42	16,654.84	
			Tribal	31,822.18	31,822.18	63,644.36		31,822.18	31,822.18	63,644.36		21,559.60	21,559.60	43,119.20	
			Normal	93,681.74	93,681.74	1,87,363.47		93,681.74	93,681.74	1,87,363.47		63,594.70	63,594.70	1,27,189.40	
		TOTAL (1)		1,38,861.25	1,38,861.25	2,77,722.49	85,265.36	1,39,924.03	1,39,924.03	2,79,848.06	98,307.71	93,481.72	93,481.72	1,86,963.44	
2	National Rural Health Mission-[9156]	GUJ-NHM - 9156 : HLT-114 State Family Planning Bureau (60-40)	Normal	365.71	243.81	609.52	1,30,114.30	364.62	243.08	607.70	1,21,886.32	309.43	206.29	515.71	
			* India Covid 19 Emergency Response and Health Systems Preparedness Package - [3892]	Normal	17.12	11.41	28.53	783.00	17.12	11.41	28.53	4,837.00	22.99	15.33	38.32
			*India Covid 19 Emergency Response and Health System Preparedness Package Phase II-[3984]	Normal	2,572.50	1,715.00	4,287.50	23,961.00	2,555.25	1,703.50	4,258.75	1,096.70	2,289.49	1,526.33	3,815.82
				Normal	940.68	627.12	1,567.80		904.30	602.87	1,507.16		15,194.07	10,129.38	25,323.45
				Normal	26,412.97	17,608.65	44,021.62		26,412.97	17,608.65	44,021.62		24,522.70	16,348.47	40,871.17
				Normal	1,959.35	1,306.24	3,265.59		1,956.11	1,304.07	3,260.18		900.03	600.02	1,500.04
				Normal	752.31	501.54	1,253.85		752.02	501.35	1,253.37		710.54	473.69	1,184.24
				Normal	164.77	109.84	274.61		165.97	110.65	276.62		148.73	99.16	247.89
				Tribal	9,097.65	6,065.10	15,162.75		9,097.65	6,065.10	15,162.75		13,157.86	8,771.91	21,929.77
				Scheduled Caste	7,437.20	4,958.14	12,395.34		7,435.43	4,956.96	12,392.39		8,067.35	5,378.24	13,445.59
	Normal	86,232.32	57,488.21	1,43,720.53		86,232.31	57,488.21	1,43,720.52		72,260.71	48,173.80	1,20,434.51			
		TOTAL (2)		1,35,952.58	90,635.06	2,26,587.64	1,54,858.30	1,35,893.75	90,595.84	2,26,489.59	1,27,820.02	1,37,583.91	91,722.60	2,29,306.51	

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22			Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
3	Grants-in-Aid for State Disaster Response Fund-[3156]	State Disaster Response Fund SDRF 3156: Contribution of Central Government for State Disaster Response Fund	Normal	1,05,920.00	0.00	1,05,920.00	1,05,920.00	2,05,920.00	35,280.00	2,41,200.00	1,32,400.00	1,32,400.00	0.00	1,32,400.00
		TOTAL (3)		1,05,920.00	0.00	1,05,920.00	1,05,920.00	2,05,920.00	35,280.00	2,41,200.00	1,32,400.00	1,32,400.00	0.00	1,32,400.00
4	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975]	GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-18 Integrated child Development Scheme (80-20)	Normal	44,435.70	11,108.92	55,544.62	83,985.65	44,412.54	11,103.13	55,515.67	61,594.01	31,995.95	21,330.63	53,326.58
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281 : NTR-16 Introduction of Integrated Child Development Service Scheme (90-10)	Tribal	14,539.57	1,615.51	16,155.08		14,539.58	1,615.51	16,155.08		12,345.29	1,371.70	13,716.99
		Supplementary Nutrition Program - 9281 : NTR-3 Special Nutriation Programme (50-50)	Scheduled Caste	2,633.12	2,633.12	5,266.24		2,633.11	2,633.11	5,266.23		4,188.61	4,188.61	8,377.23
		Supplementary Nutrition Program - 9281 : NTR-2 Integrated child Development Scheme (50-50)	Normal	31,329.52	31,329.52	62,659.03		31,196.47	31,196.47	62,392.94		41,423.17	41,423.17	82,846.34
		Supplementary Nutrition Program - 9281 : NTR-2-introduction of Integrated Child	Tribal	13,455.89	13,455.89	26,911.78		13,455.89	13,455.89	26,911.78		18,554.15	18,554.15	37,108.30
		GUJ-Construction of Anganwadi - 9281 : NTR-9 Repairing of Anganwadies (60-40)	Normal	1,110.00	740.00	1,850.00		1,110.00	740.00	1,850.00		370.93	247.29	618.22
		Poshan Abhiyaan (National Nutrition mission) - 3975 : National Nutrition Mission (80-20)	Normal	6,107.66	1,526.92	7,634.58		6,107.66	1,526.92	7,634.58	848.46	4,605.56	3,070.38	7,675.94
		GUJ-Scheme for Adolescent Girls : NTR-13 Scheme for Adolescent Girls(SAG) (50-50)	Tribal	308.44	308.44	616.88		308.43	308.43	616.86	870.58	324.10	324.10	648.20
		Scheme for Adolescents Girl's-(95) SCSP - 3975 : NTR-13 Scheme for Adolescent Girls(SAG) (60-40)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		67.33	67.33	134.66
		GUJ-Scheme for Adolescent Girls : NTR-13 Scheme for Adolescent Girls(SAG) (50-50)	Normal	573.88	573.88	1,147.75		573.88	573.88	1,147.75		1,104.00	1,104.00	2,207.99
		TOTAL (4)		1,14,493.78	63,292.19	1,77,785.96	83,985.65	1,14,337.56	63,153.34	1,77,490.89	63,313.05	1,14,979.10	91,681.36	2,06,660.45

* Note:- In current Year, these schemes are marked as * are merged in Scheme Code -3975 Saksham Anganwadi and Poshan 2.0, which were seperate schemes in year 2020-21.

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22			Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
5	Samagra Shiksha-[3667]	GUJ-samagra shiksha abhiyan-General (EDN-68)-ST (96) - 3667 : EDN-68 Samagra Shiksha Abhiyan (60-40)	Tribal	8,983.67	5,989.12	14,972.79	89,375.71	8,983.67	5,989.12	14,972.79	96,832.80	15,886.77	10,591.18	26,477.95
		GUJ-samagra shiksha abhiyan-Capital (EDN-113)-ST(96) - 3667 : Works (Education Department) (60-40)	Tribal	714.86	476.58	1,191.44		712.52	475.01	1,187.53		4,748.25	3,165.50	7,913.74
		GUJ-samagra shiksha abhiyan-Capital (EDN-113)-SC(95) - 3667 : EDN-113 Facilities should be provided for infrastructure of all the primary school in state (60-40)	Scheduled Caste	510.55	340.37	850.92		273.00	182.00	455.00		204.60	136.40	341.00
		GUJ-samagra shiksha abhiyan-Capital (EDN-113)-GENERAL(9) - 3667 : EDN-113 Samagra Shiksha Abhiyan (60-40)	Normal	3,027.00	2,018.00	5,045.00		3,027.00	2,018.00	5,045.00		5,952.62	3,968.41	9,921.03
		GUJ-samagra shiksha abhiyan (EDN-68)-General (9) : EDN-68 Samagra Shiksha Abhiyan (60-40)	Normal	60,553.89	40,369.26	1,00,923.15		60,553.89	40,369.26	1,00,923.15		67,969.85	45,313.24	1,13,283.09
		GUJ-samagra shiksha abhiyan-General (EDN-68)-SC(95): EDN-68 Samagra Shiksha Abhiyan (60-40)	Scheduled Caste	6,720.02	4,480.01	11,200.03		6,720.02	4,480.01	11,200.03		5,819.99	3,880.00	9,699.99
		TOTAL (5)		80,510.00	53,673.33	1,34,183.33	89,375.71	80,270.10	53,513.40	1,33,783.50	96,832.80	1,00,582.08	67,054.72	1,67,636.80
6	Grants for Local Bodies Rural-[2084]	RLB XVFC GUJARAT - 2084 : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission (100% CSS)	Normal	90,426.00	0.00	90,426.00	1,18,100.00	90,423.12	0.00	90,423.12	3,19,500.00	2,41,810.05	0.00	2,41,810.05
			Scheduled Caste	8,385.00	0.00	8,385.00		8,384.96	0.00	8,384.96		22,680.00	0.00	22,680.00
			Tribal	21,042.55	0.00	21,042.55		20,749.58	0.00	20,749.58		56,140.00	0.00	56,140.00
		TOTAL (6)		1,19,853.55	0.00	1,19,853.55	1,18,100.00	1,19,557.66	0.00	1,19,557.66	3,19,500.00	3,20,630.05	0.00	3,20,630.05
7	Accelerated irrigation Benefit Programme [AIBP under PMKSY]- [3993]	GUJ-Accelerated Irrigation Benefit Program - AIBP-3993: IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited (49-51)	Normal	58,178.61	60,553.24	1,18,731.85	35,727.52	58,178.61	60,553.24	1,18,731.85	0.00	0.00	0.00	0.00
		TOTAL (7)		58,178.61	60,553.24	1,18,731.85	35,727.52	58,178.61	60,553.24	1,18,731.85	0.00	0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22			Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
8	Other Items of State/UT Component-PMAY Urban-[1989]	GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipal Corporation Under Housing for all (60-40)	Scheduled Caste	4,715.17	3,143.44	7,858.61	54,113.72	4,715.17	3,143.44	7,858.61	42,911.84	2,434.84	1,623.22	4,058.06
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipal Corporation Under Housing for all (60-40)	Normal	21,270.16	14,180.11	35,450.27		21,339.19	14,226.12	35,565.31		18,252.04	12,168.02	30,420.06
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipalities Under Housing for all (60-40)	Scheduled Caste	4,740.00	3,160.00	7,900.00		4,740.00	3,160.00	7,900.00		1,260.00	840.00	2,100.00
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipalities Under Housing for all (60-40)	Normal	25,320.37	16,880.25	42,200.62		25,320.37	16,880.25	42,200.62		14,664.40	9,776.26	24,440.66
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	Scheduled Caste	360.00	240.00	600.00		360.00	240.00	600.00		378.00	252.00	630.00
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	Normal	1,871.57	1,247.71	3,119.28		1,871.57	1,247.71	3,119.28		7,601.75	5,067.83	12,669.58
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipal Corporation Under Housing for all (60-40)	Tribal	4,615.23	3,076.82	7,692.05		4,615.23	3,076.82	7,692.05		2,712.81	1,808.54	4,521.35
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Municipalities Under Housing for all (60-40)	Tribal	4,614.00	3,076.00	7,690.00		4,614.00	3,076.00	7,690.00		1,699.43	1,132.96	2,832.39
		GUJ-PMAY AHM - 1989 : HSG-Assitance to Urban/Aria Development Authorities Under Housing for all (60-40)	Tribal	1,200.00	800.00	2,000.00		1,200.00	800.00	2,000.00		378.00	252.00	630.00
		TOTAL (8)		68,706.50	45,804.33	1,14,510.83	54,113.72	68,775.52	45,850.35	1,14,625.87	42,911.84	49,381.26	32,920.84	82,302.10
9	Grants for Local Bodies Urban-[2085]	Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 :	Normal	56,691.28	0.00	56,691.28	1,13,300.00	47,188.50	0.00	47,188.50	44,658.15	0.00	44,658.15	
		UDP-15 Upgradation of Standard of Administration recommended by Finance Commission (100% CSS)	Normal	41,985.43	0.00	41,985.43		41,985.43	0.00	41,985.43	95,100.00	34,059.58	0.00	34,059.58
			Scheduled Caste	6,820.81	0.00	6,820.81		6,820.81	0.00	6,820.81		3,205.24	0.00	3,205.24
			Tribal	9,681.07	0.00	9,681.07		9,681.07	0.00	9,681.07		9,593.22	0.00	9,593.22
			Scheduled Caste	8,124.19	0.00	8,124.19		8,124.19	0.00	8,124.19		3,583.81	0.00	3,583.81
		TOTAL (9)		1,23,302.78	0.00	1,23,302.78	1,13,300.00	1,13,800.00	0.00	1,13,800.00	95,100.00	95,100.00	0.00	95,100.00
10	Pradhan Mantri Awas Yojana (PMAY)- Rural-[9180]	GUJ-PMAY-GRAMIN - 9180 : HSG-49 Pradhan Mantri Awas Yojana(Gramin) (60-40)	Normal	34,172.14	22,781.42	56,953.56	68,729.04	34,172.14	22,781.42	56,953.56	0.00	0.00	0.00	0.00
			Scheduled Caste	2,533.89	1,689.26	4,223.15		2,232.00	1,488.00	3,720.00		0.00	0.00	0.00
			Tribal	18,501.60	12,334.40	30,836.00		18,501.60	12,334.40	30,836.00		0.00	0.00	0.00
			TOTAL (10)		55,207.63	36,805.08	92,012.71	68,729.04	54,905.74	36,603.82	91,509.56	0.00	0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22			Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
11	National Programme of Mid Day Meal in Schools-[9165]	GUJ-MDM - 9165 : MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools (60-40)	Normal	33,258.00	22,172.00	55,430.00	50,706.46	33,258.00	22,172.00	55,430.00	52,871.83	38,275.87	25,517.25	63,793.12
		GUJ-MDM - 9165 : MDM Scheme for Children in Public Primary Schools (100% CSS)	Normal	2,077.57	0.00	2,077.57		2,077.57	0.00	2,077.57		4,227.61	0.00	4,227.61
		GUJ-MDM - 9165 : MDM-1 Mid day Meal Scheme for Children and Public Primary Schools (60-40)	Scheduled Caste	3,056.64	2,037.76	5,094.40		3,056.64	2,037.76	5,094.40		2,747.57	1,831.71	4,579.28
		GUJ-MDM - 9165 : MDM Scheme for Children in Public Primary Schools (100% CSS)	Scheduled Caste	190.94	0.00	190.94		190.94	0.00	190.94		350.06	0.00	350.06
		GUJ-MDM - 9165 : MDM-1- Mid day meal scheme for children in public Schools (60-40)	Tribal	7,665.79	5,110.52	12,776.31		7,665.79	5,110.52	12,776.31		8,151.26	5,434.18	13,585.44
		GUJ-MDM - 9165 : MDM Scheme for Children in Public Primary Schools (100% CSS)	Tribal	478.86	0.00	478.86		478.86	0.00	478.86		918.93	0.00	918.93
		TOTAL (11)		46,727.80	29,320.28	76,048.08	50,706.46	46,727.80	29,320.28	76,048.08	52,871.83	54,671.30	32,783.14	87,454.44
12	Mission for Development of 100 Smart cities -[9478]	GUJ-SMART CITY - 9478: UDP-Urban Development Mission - smart Cities (50-50)	Normal	25,725.00	25,725.00	51,450.00	39,200.00	25,725.00	25,725.00	51,450.00	0.00	0.00	0.00	0.00
			Normal	9,800.00	9,800.00	19,600.00		9,800.00	9,800.00	19,600.00		0.00	0.00	0.00
			TOTAL (12)	35,525.00	35,525.00	71,050.00	39,200.00	35,525.00	35,525.00	71,050.00	0.00	0.00	0.00	0.00
13	Grants for Health Sector - [3933]	Dignostic infrastructure Sub Center (FC) (100% CSS)	Normal	6,769.00	0.00	6,769.00	62,922.00	6,748.00	0.00	6,748.00	0.00	0.00	0.00	0.00
		Dignostic infrastructure for primary health centers (FC) (100% CSS)	Normal	7,188.00	0.00	7,188.00		7,187.00	0.00	7,187.00		0.00	0.00	0.00
		Dignostic infrastructure for urban primary health centers (FC) (100% CSS)	Normal	1,763.00	0.00	1,763.00		1,762.00	0.00	1,762.00		0.00	0.00	0.00
		Establishing block level public health unites (FC) (100% CSS)	Normal	5,031.00	0.00	5,031.00		5,030.00	0.00	5,030.00		0.00	0.00	0.00
		Urban health and wellness centers (FC) (100% CSS)	Normal	26,073.00	0.00	26,073.00		26,072.00	0.00	26,072.00		0.00	0.00	0.00
		Buildings -less sub centers,primary health centers, community health centers (FC) (100% CSS)	Normal	117.00	0.00	117.00		116.00	0.00	116.00		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			Actual Expenditure 2021-22			Actual Expenditure 2020-21				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
		Conversion of rural primary health centers and sub centers into health and wellness centers (FC) (100% CSS)	Normal	16,001.00	0.00	16,001.00		16,000.00	0.00	16,000.00		0.00	0.00	0.00
		TOTAL (13)		62,942.00	0.00	62,942.00	62,922.00	62,915.00	0.00	62,915.00	0.00	0.00	0.00	0.00
14	Mahatma Gandhi National Rural Gurantee Program-[9219]	GUJ-MGNREGA - 9219 : RDD-3 National Rural Employment Guarantee Scheme (75-25)	Normal	35,466.83	11,822.28	47,289.10	45,568.58	35,466.83	11,822.28	47,289.10	41,225.12	30,369.84	3,374.43	33,744.27
		GUJ-MGNREGA - 9219 : RDD-3 National Rural Employment Guarantee Scheme (75-25)	Scheduled Caste	3,327.37	1,109.12	4,436.49		3,327.37	1,109.12	4,436.49		2,848.10	316.46	3,164.56
		GUJ-MGNREGA - 9219 : REM-3 National Rural Employment Guarantee Scheme under Tribble Area Sub Plan (90-10)	Tribal	9,922.81	1,102.53	11,025.34		9,922.81	1,102.53	11,025.34		7,076.99	786.33	7,863.32
		TOTAL (14)		48,717.00	14,033.93	62,750.93	45,568.58	48,717.00	14,033.93	62,750.93	41,225.12	40,294.94	4,477.22	44,772.15
15	Schemes of States Financed from Central Road Investment Fund (CRF)-[2014]	Central Road Funds - 2014 : Central Road Fund Allocation Director, G.E.R.I. Vadodara (100 % CSS)	Normal	42,000.00	0.00	42,000.00	72,529.00	41,948.30	0.00	41,948.30	43,074.00	68,487.12	0.00	68,487.12
		Central Road Funds - 2014 : RBD-4 Roads and Bridges (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		9,088.14	6,058.76	15,146.90
		Central Road Funds - 2014 : Central Road Fund (100 % CSS)	Normal	2,500.00	0.00	2,500.00		2,500.00	0.00	2,500.00		0.00	0.00	0.00
		TOTAL (15)		44,500.00	0.00	44,500.00	72,529.00	44,448.30	0.00	44,448.30	43,074.00	77,575.26	6,058.76	83,634.02

* Releases shown against GoI Scheme Code 3892 and 3984 merged with Scheme Code 9156.

1. Gross Budget Provision and Actual Expenditure incurred in Tribal, Scheduled Castes and Normal Categories i.e. all schemes are as under:

Nature	Gross Budget Provision	Actual Expenditure
	2021-22	(Rupees in lakh)
Tribal	3,31,583.39	3,30,502.08
Scheduled Caste	1,77,139.35	1,78,291.21
Normal	16,88,821.57	18,05,418.23
TOTAL	21,97,544.31	23,14,211.52

APPENDIX - V EXPENDITURE ON SCHEMES-B.STATE SCHEMES-Contd.

State Scheme	N/TSP/ SCSP	(₹ in lakh)					
		Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	1,883.30	4,749.73	1,883.30	4,749.73	1,882.40	3,173.99
AGR-2 Agri.Support programme for other than SC/ST FAR,A	Normal	38,663.18	28,512.80	38,663.18	28,512.80	29,263.16	12,340.00
AGR-11 Risk Management in Agriculture Sector	Normal	64,345.17	2,847.99	64,345.17	2,847.99	21.44	2,778.39
DISTRICT ESTABLISHMENT	Normal	816.99	968.25	816.99	968.25	816.99	859.98
AGR-50 Assistance to farmers to purchasing heavy farm implement	Normal	...	17,500.00	...	17,500.00	...	17,416.00
AGR-50 Capital Assistance to farmers to purchasing heavy farm implement	Normal	17,500.00	...	17,500.00	...	16,800.00	...
COP-31 BUILDINGS	Normal	1,352.29	2,126.50	1,352.29	2,126.50	598.44	505.66
AGR-57 Biological Control Laboratory at Gandhinagar	Normal	46.95	214.01	46.95	214.01	46.95	85.90
Oraganisation Setup for Agricultural Development Works	Normal	8,873.61	12,864.69	8,873.61	12,864.69	8,874.64	10,983.33
AGR-45 National Agriculture Insurance Fund	Normal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	8,000.00
Multipication and Distribution of various type of cotton.	Normal	818.24	986.57	818.24	986.57	818.24	930.50
Scheme for development of inputs Fertilizer quality control Laboratories.	Normal	512.48	465.61	512.48	465.61	512.47	448.48
Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	622.31	644.90	622.31	644.90	622.41	623.87
Crop Insurance Scheme in Gujarat State	Normal	3,036.03	3,035.93	3,036.03	3,035.93	68.73	260.67
HRT-1 Directorate of Horticulture	Normal	2,143.45	2,144.07	2,143.45	2,144.07	2,081.92	1,949.65
HRT-2 Fruit Nurseries	Normal	22,693.62	18,302.19	22,693.62	18,302.19	12,500.02	10,742.48
HRT-5 (AGR-26) Establishment of KIitchen Garden and Canning Centre	Normal	734.56	701.16	734.56	701.16	443.57	301.03

APPENDIX - V EXPENDITURE ON SCHEMES-B.STATE SCHEMES-Contd.

		(₹ in lakh)					
State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
ANH-1 Directorate of Animal Husbandry and its expansion	Normal	2,253.01	8,062.82	2,253.01	8,062.82	2,253.00	5,320.94
ANH-2 Establishment of New Veterinary Dispensaries	Normal	2,395.90	1,500.63	2,395.90	1,500.63	2,395.90	1,500.62
ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	Normal	1,558.47	1,807.04	1,558.47	1,807.04	1,391.79	1,262.27
ANH-2 Upgradation of Veterinary Dispensaries	Normal	18,658.93	21,257.04	18,658.93	21,257.04	18,658.87	19,415.89
ANH-4 Scheme for Strengthening of Statistical Wing	Normal	157.21	165.40	157.21	165.40	76.46	71.13
ANH-2 Scheme for Compensation to Animal Owners in case of Accidental Death of Animals	Normal	15.00	15.00	15.00	15.00	4.80	3.53
ANH-6 Intensive Cattle Development Programme	Normal	8,071.79	9,265.50	8,071.79	9,265.50	8,070.98	7,294.07
ANH-7 Upgradation and Conservation for Cattle and Buffalo Development	Normal	1,242.77	1,161.38	1,242.77	1,161.38	1,242.60	1,161.38
ANH-8 Artificial Insemination Centre in Key Village	Normal	7,029.77	8,153.41	7,029.77	8,153.41	7,029.77	5,792.52
ANH-9 Fodder and feed Development	Normal	901.36	1,169.52	901.36	1,169.52	857.38	695.22
ANH-10 Intensive Poultry Development Programme	Normal	1,779.74	2,037.57	1,779.74	2,037.57	1,778.72	1,753.63
ANH-12 Sheep Goat Development Programme	Normal	1,581.29	1,835.15	1,581.29	1,835.15	1,445.84	1,581.69
ANH-14 Gauseva and Gaucher Development Programmes	Normal	7,872.41	22,616.19	7,872.41	22,616.19	7,872.41	22,616.19
ANH-15 Expansion of Horse Breeding Farms	Normal	536.60	579.96	536.60	579.96	469.60	281.15
Cattle and Buffalo Development	Normal	1,255.62	2,546.53	1,255.62	2,546.53	604.33	1,307.72
ANH-14 Establishment of Extension Wing	Normal	971.25	1,034.22	971.25	1,034.22	715.48	600.27
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	10,010.00	4,844.59	10,010.00	4,844.59	10,010.00	4,079.33
DMS-1 Dairy Development Programme in the State	Normal	4,870.35	5,808.45	4,870.35	5,808.45	4,804.81	2,489.17
FSH-2 FISH SEED PRODUCTION (IN NON-TRIBAL	Normal	1,637.53	2,796.62	1,637.53	2,796.62	1,637.40	2,796.29
FSH-7 PROVIDING NAVIGATIONS AIDS AND OTHER INFRASTRUCTURAL FACILITIES	Normal	4,501.31	8,383.53	4,501.31	8,383.53	4,500.15	4,635.86
FSH-10 Strengthening of Publicity and Extension Programme	Normal	2,585.58	2,388.83	2,585.58	2,388.83	2,384.85	1,902.56

APPENDIX - V EXPENDITURE ON SCHEMES-B.STATE SCHEMES-Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
FSH-16 Sales Tax Subsidy on High Speed Diesel to Mechanised Fishing Vessels Below 20 Meters Length	Normal	20,000.00	18,178.38	20,000.00	18,178.38	19,986.59	15,999.18
FSH-18 Commissioner and District Officers	Normal	2,105.60	2,078.87	2,105.60	2,078.87	1,851.47	1,923.30
FSH-19 PROVIDING INFRASTRUCTURES FACILITIES AT MINOR PORTS	Normal	3,000.00	5,000.00	3,000.00	5,000.00	1,554.30	892.66
FST-2 Information & Technology	Normal	410.00	400.00	410.00	400.00	321.87	200.11
FST-1 FOREST PROTECTION	Normal	17.06	18.50	17.06	18.50	9.12	11.43
FST-3 COMMUNICATIONS(ROADS) AND BUILDINGS	Normal	2,827.00	3,577.00	2,827.00	3,577.00	2,350.38	2,476.92
FST-5 SOIL AND MOISTURE CONSERVATION AND AFFORESTATION IN DENUDED FOREST AREA	Normal	18,057.33	18,194.11	18,057.33	18,194.11	17,782.93	14,425.32
FST-8 COMMUNITY FORESTRY SCHEME	Normal	18,355.90	18,204.15	18,355.90	18,204.15	18,066.40	15,178.30
FST-15 FOREST RESEARCH, TRAINING ORIENTATION AND PUBLICITY	Normal	2,779.72	2,679.63	2,779.72	2,679.63	2,490.49	2,092.37
FST-20 MANAGEMENT AND DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES	Normal	19,695.82	19,097.93	19,695.82	19,097.93	17,601.88	15,846.14
FST-25 FOREST AND ENVIRONMENT DEPARTMENT	Normal	532.05	589.92	532.05	589.92	384.74	408.75
FST-28 COMPENSATORY AFFORESTATION AGAINST REGULARISATION OF UNAUTHORISED	Normal	200.00	200.00	200.00	200.00	145.57	155.88
FST-30 GUJARAT FORESTRY DEVELOPMENT PROJECT (JBIC JAPAN)	Normal	2,298.00	809.00	2,298.00	809.00	50.67	60.58
FST-44 GRASS DEVELOPMENT PROJECT	Normal	9,669.50	9,149.56	9,669.50	9,149.56	9,664.06	8,045.88
Gujarat Bio Diversity Board	Normal	1,179.29	525.00	1,179.29	525.00	1,000.00	498.09
Implementation of Mahatma Gandhi National Rural Guarantee Act	Normal	40.00	40.00	40.00	40.00	39.28	34.52
Grant in aid to Gujarat Biotechnology Mission for research of Wildlife Genomics and DNA banking	Normal	448.00	448.00	448.00	448.00	250.00	47.98
Vrux Kheti Yojana and Urban Forestation Scheme	Normal	570.44	570.44	570.44	570.44	495.64	355.92
Forest Conservation and Development	Normal	1,406.10	1,431.10	1,406.10	1,431.10	1,400.51	1,123.55

APPENDIX - V EXPENDITURE ON SCHEMES-B.STATE SCHEMES-Contd.

State Scheme	N/TSP/ SCSP	(₹ in lakh)					
		Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Action Plan for creation of Eco-Task Force and Mangrove Plantation	Normal	370.00	370.00	370.00	370.00	370.00	230.87
CLC-1 Climate Change Trust Fund	Normal	50.00	...	50.00	...	30.00	...
CLC-2 Climate Change Impact Studies and related projects Trust Fund	Normal	800.00	500.00	800.00	500.00	450.00	407.00
CLC-3 ICT)Information Communication and Training)	Normal	1,150.00	1,000.00	1,150.00	1,000.00	1,150.00	698.00
CLC-4 Green Solar Projects	Normal	77,410.00	90,385.12	77,410.00	90,385.12	60,039.28	56,909.29
CLC-6 Assistance to GEDA for Renewable Energy Climate Change Department	Normal	6,021.35	3,247.00	6,021.35	3,247.00	4,401.00	2,705.00
WRH-1 Establishment of Agricultural Produce Market Fund	Normal	128.65	125.75	128.65	125.75	95.00	79.93
WRH-3 MODERNISATION OF AGRICULTURAL	Normal	7,170.00	12,740.00	7,170.00	12,740.00	2,062.31	5,650.98
WRH-2 Modernisation of Agricultural Marketing	Normal	106.01	499.00	106.01	499.00	37.86	468.00
AGR-1 GRANT IN AID TO THE GUJARAT AGRICULTURAL UNIVERSITY	Normal	500.00	250.00	500.00	250.00	423.87	250.00
AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES	Normal	52,813.25	52,483.01	52,813.25	52,483.01	52,813.25	52,483.01
AER-6 Gujarat Agricultural Universities for Construction of Agricultural	Normal	1,786.44	...	1,786.44	...	1,786.44	...
AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME	Normal	14,361.08	14,838.79	14,361.08	14,838.79	14,361.08	14,838.79
AER-1 GRANT-IN-AID TO GUJARAT AGRICULTURAL UNIVERSITIES FOR AGRICULTURAL EDUCATION	Normal	1,129.01	1,633.84	1,129.01	1,633.84	1,129.01	1,633.84
COP-2 APEX AND DISTRICT CO-OPERATIVE BANK	Normal	375.00	1,176.88	375.00	1,176.88	375.00	1,176.88
COP-5 FINANCIAL ASSISTANCE TO PRIMARY AGRICUTLURE CREDIT SOCIETIES TO INCREASE SHORT TERM/MEDIUM TERM ADVANCES	Normal	...	...	...	...	...	...
COP-21 REGISTRAR OF CO-OPERATIVE SOCIETIES	Normal	300.00	300.00	300.00	300.00	277.35	100.00
		1,036.43	1,286.98	1,036.43	1,286.98	779.35	958.14

APPENDIX - V EXPENDITURE ON SCHEMES-B.STATE SCHEMES-Concl'd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
COP-22 DISTRICT OFFICES	Normal	3,514.39	2,906.17	3,514.39	2,906.17	2,853.94	2,904.84
COP-23 Cop-Audit of Co-operatives	Normal	3,180.47	2,620.52	3,180.47	2,620.52	2,512.53	2,620.27
COP-24 ARBITRATION BOARD	Normal	345.50	439.22	345.50	439.22	295.47	264.97
COP-26 TRAINING	Normal	250.00	250.00	250.00	250.00	250.00	250.00
Set up of a Sugar Dircocotrate in Co-operation Department	Normal	149.00	134.25	149.00	134.25	149.00	114.95
COP-34 Financial assistance to farmer for subvention of interest	Normal	1,00,000.00	1,13,000.00	1,00,000.00	1,13,000.00	99,750.44	1,13,000.00
COP-35 Supervision and Audit Committee(Old establishment)	Normal	2,350.16	1,770.58	2,350.16	1,770.58	1,480.69	1,770.57
RDD-2 INFORMATION AND TECHNOLOGY	Normal	100.00	...	100.00	...	100.00	...
RDD-31 Strengthening of Block Level Administration	Normal	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
RDD-32 Mission Manglam	Normal	7,647.63	5,770.00	7,647.63	5,770.00	5,154.18	3,244.40
Others		9,65,575.48	10,60,298.11	9,65,575.48	10,60,298.11	8,79,570.66	9,21,070.05
TOTAL		63,57,495.15	66,02,634.76	63,57,495.15	66,02,634.76	54,40,642.55	55,55,477.67

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

		(₹ in lakh)		
		(Funds routed outside State Budget) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Gujarat	3,59,945.00	3,15,988.30	3,13,351.70
Payment for indigenous P and K Fertilizers	Aarti Fertilizers (A Div of Aarti Inds Ltd), BEC Fertilizers Limited, T. J. Agro Fertilizers Private Limited, Gujarat State Fertilizers & Chemicals Limited, Hindalco Industries Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited, Dhanlakshmi Biochem Pvt. Ltd., Narmada Biochem Ltd., Nirma Limited, Bhilai Engineering Corporation Limited-Jhagadia, Singham Bio Crop Care Pvt. Ltd., Narmada Agro Chemicals pvt Ltd & Others	2,39,962.36	2,44,829.94	1,73,799.71
Payment for indigenous Urea	Gujarat Narmada Valley Fertilizers & Chemicals Limited., Gujarat State Fertilizers & Chemicals Limited.	2,32,289.11	2,60,132.84	1,50,049.59
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (MEGA) Co. Ltd.	1,96,247.00	99,274.00	1,66,726.00
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission-	Gujarat Water Supply & Sewerage Board & Others	1,70,540.98	0.00	0.00
Solar Power-Grid Interactive	Uttar Gujarat Vij Co. Limited, Madhya Gujarat Vij Co. Limited, Dakshin Gujarat Vij Co. Limited, Paschim Gujarat Vij Company Limited, Torrent Power Limited, Gujarat Energy Development Agency-[GEDA]	1,21,471.45	6,858.79	7,753.45
Mahatma Gandhi National Rural Gurantee Program	Commissioner of Rural Development	1,17,677.72	1,10,164.60	59,358.51
Research and Development Projects (DAE)	Institute for Plasma Research	92,000.00	0.00	0.00
Payment for Imported P And K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Narmada Bio- Chem Limited, Hindalco Industries Limited.	75,869.07	66,978.19	28,800.71
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	The Gujarat State Civil Supplies Corporation Limited	74,943.00	924.00	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Gujarat State Food, Civil Supplies and Consumer Affairs Dept., Gandhinagar	30,946.14	28,575.42	14,606.18
Khelo India	Swarnim Gujarat Sports University, Sports Authority of Gujarat	29,363.38	0.00	0.00
Other Autonomous Bodies (DAE)	Institute for Plasma Research	22,862.00	74,671.00	15,382.00
Amended Technology Upgradation Fund Scheme(ATUFS)	Aroma Textiles, M/s Gayatri Textiles, Indigo Waves, Nidhi Texturizers, Hanuman Enterprise, Shree Ramdev Fabrics, ICICI Bank Limited, M/S LBTex Private Limited, M/S .Shiv Craftex LLP., Dayana Polyplast Private Limited, Virat Weaving Pvt. Ltd., Shodhan Textiles Private Limited, Tamanna Internationals Private Limited, Saroj Weavers Pvt. Ltd, Mahak Synthetics Mills Pvt. Ltd., Vinod Cotfab Pvt. Ltd., Vibrant Cotfab Private Limited, Strata Geosystems (India) Pvt. Ltd., United Polyfab Private Limited, M. D. Hygiene Pvt. Ltd., Radhadarshan Petropack LLP, Kuber Texlen Private Limited, Shree Sant Krupa Garments, Shree Sant Krupa Textile, Vinod Cotfab Pvt. Ltd., Ktex Nonwovens Pvt. Ltd., Rajeshwari Weavetex LLP, Splenora Textures LLP, Gayatri Weavers Pvt. Ltd., Lincon Polymers Pvt Ltd., Yash Exports (India) Pvt Ltd., Knack Technopack, Shri Ram Cot Fab, Quality Exim Private Limited, Knack Packaging Pvt. Ltd., Partap Spintex Limited, Ashima Limited, United Techfab Private Limited & Others	19,530.89	20,726.07	13,428.99

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(₹ in lakh)		
		(Funds routed outside State Budget) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
Scheme for Assistance to Sugar Mills for 2019-20 season	Coper Co-Operative Sugar Ltd, Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited, Shree Narmada Khand Udyog Sahakari Mandali Ltd., Shree Kamrej Vibhag Sahakari Udyog Mandali Ltd, Shree Ganesh Khand Udyog Sahkari Mandli Ltd., Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd., Shree Mahuva Pradesh Sahakari Khand Udyog Mandli Ltd., Shree Khedut Sahakari Khand Udyog Mandli Ltd., Shree Sayan Vibhag Sahakari K hand Udyog Mandli Ltd., Sayan, Vadodara District Co-operative Sugarcane Growers Union Limited, Shree Kedareshwar Khandsari Udyog, Shree Kantha Vibhag Sahakari Khand Udyog Mandli Ltd., Sahakari Khand Udyog Manddal Ltd. & Others	18,593.19	10,625.46	0.00
Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd., Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited, Shree Ganesh Khand Udyog Sahkari Mandli Ltd., Shree Narmada Khand Udyog Sahakari Mandali Ltd. Dharikheda, Sahakari Khand Udyog Manddal Ltd., Shree Khedut Sahakari Khand Udyog Mandli Ltd., Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd., Shree Mahuva Pradesh Sahakari Khand Udyog Mandli Ltd., Shree Govardhan Sugar Industries, Shree Kedareshwar Khandsari Udyog, Vadodara District Co-operative Sugarcane Growers Union Limited, Shree Kantha Vibhag Sahakari Khand Udyog Mandli Ltd., Shree Kamrej Vibhag Sahakari Udyog Mandali Ltd., Coper Co-operative Sugar Ltd., & Others	18,414.36	0.00	0.00
Physical Research Laboratory (PRL)	Physical Research Laboratory Navarangpura	16,350.00	16,404.00	18,570.00
Support to National Institutes of Technology (NITs) and IEST e-shodh Sindhu	S.V.National Institute of Technology Information and Library Network Centre	15,582.31 15,000.00	15,159.35 15,461.00	14,747.00 22,766.00
Development Programme (Rs.11919.60 lakhs) / Rashtriya Pashudhan Vikas Yojana-[3935] (Rs. 1561.12 lakhs)	Gujarat Cooperative Milk Marketing Federation Ltd., Gujarat Livestock Development Board	13,480.72	0.00	0.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Gandhinagar	12,848.28	11,330.45	10,715.00
Other Expenditure	International Financial Services Centres Authority	9,515.89	1,555.00	0.00
Member of Parliament Local Area Development Scheme (MPLAD)	All District Collectors	9,100.00	7,000.00	18,250.00
National AIDS and STD Control Programme	Gujarat State AIDS Control Society -[GSACS]	8,903.97	7,487.76	6,930.96
National Forensic Science University -[3941]	National Forensic Sciences University	8,700.00	0.00	0.00
Rashtriya Raksha University	Rashtriya Raksha University	6,600.00	0.00	0.00
Institute of Teaching and Research in Ayurveda (Other Autonomous Bodies (AYUSH)-3287)	Institute for Post Graduate Teaching & Research in Ayurveda	6,449.00	4,999.18	3,636.02
Payment for Import of Urea	Narmada Bio-chem Limited, Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited	5,797.98	6,931.02	460.83
Works Under Roads Wing	MCL BECPL JV, Ranjit – HGIEPL (JV), Cala Cum SDM Tharad, CALA CUM SDM DHANERA, M/s Shantilal B. Patel & Others	5,522.97	7,268.35	6,164.37
National Institutes of Pharmaceutical Education and Research (NIPERs)	National Institute of Pharmaceutical Education & Research, Ahmedabad	5,400.00	6,050.00	1,850.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(₹ in lakh)		
		(Funds routed outside State Budget) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
Scheme for Faster Adoption and Manufacturing of (Hybrid and Electric Vehicle in India - (FAME - India)	Gujarat State Road Transport Corporation, Ahmedabad Janmarg Limited, Rajkot Rajpath Limited & Surat Municipal Corporation, Surat.	5,227.54	1,530.00	2,970.00
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	Gujarat Health Protection Society & District Collectors	4,962.37	0.00	0.00
Autonomous Organisations	National Institute of Design Ahmedabad-[NID]	3,795.00	3,788.44	5,837.73
Bhaskaracharya National Institute For Space Applications And Geo Information	BISAG-N (Bhaskaracharya National Institute for Spacar Applications and Geo-Informatics)	3,700.00	2,000.00	
Infrastructure Development and Capacity Building (MSME)	The Centre for Entrepreneurship Development, Entrepreneurship Development Institute of India, Indo German Tool Room, Ahmedabad	3,691.75	1,068.00	1,989.74
Atal Bhujal Yojna	CE-Panchayat & AS & PD - SPMU - Atal Jal	3,620.23	1,026.00	0.00
Innovation, Technology Development and Deployment	CEPT University, Gujarat University, CIIE Initiatives, National Forensic Sciences University, Indian Institute of Technology, Gandhinagar, Pandit Deendayal Petroleum University, Gujarat Council On Science & Technology, GTU Innovation & Start-up Center, PDPU Innovation and Incubation Centre, Entrepreneurship Development Institute of India, Ahmedabad University Support Foundation, CIIE Regional Innovation Foundation & Others	3,602.52	5,681.11	7,287.00
Sagarmala	Kandla Port Trust	3,107.70	2.89	1,361.86
Scheme for Assistance to Sugar Miils for 2018-19 Season	Shree Khedut Sahakari Khand Udyog Mandali Ltd.	2,431.46	1,821.54	9,741.19
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Poshtik Food Products LLP, Athos Collagen, Shree Hari Fruit Drinks, Shreeji Krupa Fruit Juices, Curry Cultture LLP, Skretting West Coast Private Limited, Parwati Agro Products Private Limited, My Choice Food Products, Mai Yummy Food Products, Ozico Food, Amrutva Fine Foods LLP & Others	2,367.23	1,754.60	1,591.65
National Hydrology Project	Narmada, Water Resources, Water Supply & Kalpsar Department, Government of Gujarat	2,330.00	478.50	0.00
Science and Technology Institutional and Human Capacity Building	National Innovation Foundation, The Maharaja Sayajirao University of Baroda, Gujarat University, Central Salt & Marine Chemicals Research Institute, Bhavnagar, S.V.National Institute of Technology, Gujarat, Indian Institute of Technology, Gandhinagar, Gujarat Council On Science & Technology & Others	2,318.32	1,578.05	3,219.04
Sugar Subsidy Payable under PDS	The Gujarat State Civil Supplies Corporation Limited	2,204.40	2,706.62	496.21
National Highway Authority of India	M/s Translink infrastructure, M/s Patel Infrastructure Pvt. Ltd & Others	2,193.17	6,886.89	9,459.24
Enhancement of Competitiveness in the Indian Capital Goods Sector	Science Engineering & Technological Upliftment Foundation	1,829.00	0.00	0.00
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Sahakari Khand Udyog Manddal Ltd., Shree Ganesh Khand Udyog Sahkari Mandli Ltd, Shree Narmada Khand Udyog Sahakari Mandali Ltd. Dharikheda, Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd., Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited, Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd., Sayan, Coper Co-operative Sugar Ltd., Shree Mahuva Pradesh Sahakari Khan Udyog Mandli Limited, Shree Kamrej Vibhag Sahakari Udyog Mandali Ltd., Shree Valsad Sahakari Khand Udyog Mandali Ltd. & Others	1,763.72	2,874.17	339.71

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(Funds routed outside State Budget) (Unaudited figures)		(₹ in lakh)
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
Rashtriya Gokul Mission	Gujarat Livestock Development Board	1,747.78	101.25	942.88
Integrated Scheme on Agriculture Census and Statistics	Sardar Patel University, Indian Institute of Management,Ahmedabad, Director of Agriculture Krishi Bhawan, Gandhinagar & Others	1,625.16	2,407.09	825.10
Schemes for Development of Sugar Industries-[3044]	Shree Narmada Khand Udyog Sahakari Mandali Ltd. Dharikheda	1,590.08	0.00	0.00
Bio Power-Off grid	Govardhannathiji Energies LLP, Agricultrural Produce Market Committee surat, Gujarat Ambuja Exports Limited & Sayaji Industries Limited, Shrihari Biocng & Fertilizer LLP, Turquoise Bio Natural Energy Pvt. Ltd. & Others	1,513.15	883.72	0.00
National Mission in Education Through ICT	Bhaskaracharya Institute for Space Application and Geo-informatics & Information and Library Network Centre	1,468.25	972.86	2,615.00
Integrated Processing Development Scheme	Gujarat Eco Textile Park Ltd.	1,450.00	1,404.00	800.00
Power Tex India	Goyani Fab -Tax Pvt Ltd, M/s. Amardeep Textiles LLP, Navinchandra Associate LLP, Kadvi Baa Tex LLP, Maheshwar Filament Pvt. Ltd., Makani Filament Pvt. Ltd., Puram Fabtex LLP & Others	1,382.82	2,024.92	2,558.24
Assistance to Autonomous Bodies (DST)	National Innovation Foundation	1,375.00	1,188.00	1,025.07
Agriculture Marketing	Gujarat State Agricultural Marketing Board	1,282.88	0.00	0.00
National Programme for Dairy Development	Gujarat Cooperative Milk Marketing Federation Ltd.	1,200.00	446.95	573.60
Pradhan Mantri Kisan Sampada Yojana -Integrated Cold Chain & Value Addition Infrastructure	Phoenix Frozen Foods, Instafarm Products Pvt Ltd, Funwave Foods LLP, Asandas and Sons Private Limited.	1,182.50	1,307.16	3,080.29
Formation and Promotion of 10000 Farmer Producer Organisations (FPOs)	Gujarat Agro Industries Corporation Ltd.	1,100.00	0.00	0.00
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Model School Ranpur Botad, Shama Primary School Bapunagar, Mahdi School Bhavnagar, ST Kabir School Vadodara. Shree Saraswati Vidhyalaya, Surat, Innovative School, Rajkot & Others	1,092.00	2,351.59	2,156.00
Biotechnology Research and Development	The Maharaja Sayajirao University of Baroda, Indian Institute of Technology, Gandhinagar, Central Salt & Marine Chemicals Research Institute, Bhavnagar, Gujarat Biotechnology Research Centre, Gujarat Grassroots Innovations Augmentation Network, Ahmedabad University & Others	1,033.26	1,098.45	1,021.47
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	One Stop Center, District Collector & Others	997.46	850.85	679.52
(One Stop Center				
Other Central Miscellaneous Expenditure-MHA	Tourism Corporation of Gujarat Limited	940.00	1,260.74	0.00
Startup India seed Fund Scheme (SISFS)	Gujarat Foundation for Entrepreniurial Excellence ,Centre for Advancing and Launching Enterprises, PDPU Innovation and Incubation Centre, CIIE Regional Innovation Foundation & Gujarat University Startup and Entrepreneurship Council (GUSEC)	938.50	0.00	0.00
Skill Development Initiatives (MoMA)	Divyam Education Trust, Shree Gujarat Education Trust, Academy for Computer Training (Guj) Pvt. Ltd. and Others	931.78	1,213.48	378.99
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Narmada - new	902.40	0.00	0.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(₹ in lakh)		
		(Funds routed outside State Budget) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
Livestock Health and Disease Control	Gujarat Livestock Development Board	889.00	0.00	0.00
Integrated Development of Wildlife Habitats	Gujarat Ecological Education and Research Foundation	870.91	0.00	0.00
National Service Scheme	Gujarat State NSS Cell	706.79	377.17	749.48
Champion Services Sector Scheme (AYUSH)	Institute for Post Graduate Teaching & Research in Ayurveda	698.33	68.00	
Small Hydro Power-Grid Interactive	Sardar Sarovar Narmada Nigam Limited	665.00		4,642.50
Subsidy-Creation and Maintenance of buffer Stocks of Sugar	Shree Narmada Khand Udyog Sahakari Mandli Ltd., Shree Khedut Sahakari Khand Udyog Mandli Ltd., Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited & Others	651.14	406.98	2,581.72
Conservation Development and Sustainable Management of Medicinal Plants	Government Science College Bhilad & Veer Narmad South Gujarat University, Dy. Conservator of Forest, Kutch West Division, Bhuj & Others	588.99	0.00	0.00
Environmental Education, Awareness and Training	Gujarat Ecological Education and Research Foundation, Gandhinagar	563.78	875.62	240.02
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Corporation of Gujarat Limited, INI Design Studio Private Limited.	532.96	1,715.78	2,889.12
Development of Skills	Jan Shikshan Sansthan, Gujarat Vidyapeeth Jan Shikshan Sansthan, Ambheti, Valsad & Others	531.87	660.34	329.62
Pradhan Mantri Kisan Sampada Yojana - Scheme for Operation Greens	Nedspice Dehydration India LLP, Vangi Foods & Others	498.90	613.11	236.62
Pradhan Mantri Kisan Sampada Yojana -Creation of Backward & Forward Linkages	M/s Vasant Masala Pvt Ltd, Aarkay Food Products Limited, Shreeji Wellness Pvt Ltd & Others	482.85	1,323.72	1,028.59
Viability Gap Funding	Adani Agri Logistics (Kotkapura) Limited	464.00	0.00	0.00
Integrated Scheme for Skill Development-Textiles	Welspun India Limited	416.44	127.77	80.95
Scheme for Integrated Textile Parks (SITP)	Ichhapore Textile Park Pvt. Ltd.	400.00	2,925.07	360.00
Marketing Support and Services	Gujarat State Handloom Weavers Co-op Federation Ltd., Jayshil Foundation, Jivan Jyot Welfare Federation, Shri Jal Jivan Jyot Stree Sahayak Vividh Utpadak Sahakari Mandli Ltd., Shri Manjalpur Mahila Audyogik Sahakari Mandli Ltd. & Others	385.47	181.20	193.81
Ambedkar Hastshilp Vikas Yojana	Radhika Hastkala Welfare Federation, Sharda Hastkala Welfare Federation, Mahila Hastkala Welfare Federation, Jay Chamunda Vankar Karigar Sahkari Mandali Limited, Shri Chandresh Khadi Gramodhyog Sewa Sangh, Surendranagar District Handloom & Industrial Co-op. Association Ltd., Hastkala Audhyogik Sahkari Mandali Ltd., Arti Hastkala Welfare Federation & Others	373.43	138.75	50.75
R and D in IT/Electronics/CCBT	Indian Institute of Management, Ahmedabad, Gujarat Foundation for Entrepreneurial Excellence, CIIE Initiatives, Gujarat University Startup and Entrepreneurship Council.	331.02	149.54	118.40
Establishment Expenditure (EF&CC)	Principal Chief Conservator of Forest and HoFF	297.50	0.00	0.00
National Action Plan for Drug Demand Reduction (SJE)	Gujarat Kelvani, Nashabandhimandalgujarat	235.08	169.67	0.00
National Coastal Mission	State Forest Department Gujrat	233.98	468.05	684.16

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

		(₹ in lakh)		
		(Funds routed outside State Budget) (Unaudited figures)		
Government of India's Schemes	Implementing Agencies	Government of India Release		
		2021-22	2020-21	2019-20
National Fellowship and Scholarship for higher education of ST Students	Indian Institute of Management, Ahmedabad, Indian Institute of Information Technology, National Institute of Design Ahmedabad & Others	210.47	194.46	109.67
Promotion of International Cooperation	Institute for Post Graduate Teaching & Research in Ayurveda	205.58	0.00	0.00
PM Research Fellowship	Indian Institute of Technology, Gandhinagar	200.74	56.18	10.40
Incentivization of Panchayat	Gram Panchayat Mesvan, DDO AC 15th Finance Commission Surendranagar District & Others	188.00	362.00	5.00
Kala Sanskriti Vikas Yojana	Rang Bahar, Nrityodaya Charitable Trust, Tourism Corporation of Gujarat Limited & Others	185.10	71.89	501.93
Payment of City Compost	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited & Bharuch Enviro Infrastructure Ltd.	182.67	226.40	370.46
Infrastructure and Technology Development Scheme	Mahila Hastkala Welfare Federation & Your Patch Store Producer Company Limited.	172.31	0.00	0.00
Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	The Maharaja Sayajirao University of Baroda & Information and Library Network Centre	171.52	29.08	129.30
Research and Development (DST)	Physical Research Laboratory Navarangpura, Sardar Patel University, Gujarat Ecological Education and Research Foundation, Gandhinagar & Others	170.74	109.50	278.69
Space Science Promotion	Indian Institute of Technology, Gandhinagar, Physical Research Laboratory Navarangpura, Charotar University of Science and Technology & Others	168.56	39.39	165.76
Industrial Research and Development	Gujarat State Biotechnology Mission, Indian Institute of Technology, Gandhinagar & Others	153.11	16.30	74.48
Others (TRAs, COP)	Ahmedabad Textile Industrys Research Association-[ATIRA]	150.00	110.00	110.00
Information, Education and Communication	Institute for Post Graduate Teaching & Research in Ayurveda	150.00	0.00	50.00
Family Welfare Schemes	The Maharaja Sayajirao University of Baroda	146.85	144.98	190.50
Environmental Information Systems	Gujarat Ecology Commission-GANDHI, Gujarat Cleaner Production Centre, Consumer Education and Research Centre-[CERC], National Institute of Occupational Health & Others	145.79	125.21	96.14
Sub - Mission on Agriculture Extension	Anand Agricultural University	145.00	194.00	137.00
Manpower Development	Institute for Post Graduate Teaching & Research in Ayurveda	138.88	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana -Creation of Infrastructure for Agro Processing Clusters	Maharaja Dehydration Private Limited	138.68	0.00	691.23
Assistance to Ship Building, Research and Development	Shoft Shipyard Private Limited	133.47	2,404.60	
Promotion of Apprenticeship	ONGC Cambay Asset, Central Salt & Marine Chemicals Research Institute, Toyoda Gosei Minda India Pvt Ltd, Indian Farmers Fertiliser Co-Op.Ltd. (IFFCO) Kalol Unit, Space Applications Centre, ISRO, Ahmedabad & Others	131.74	337.99	169.71
Biogas Programme-Offgrid	Gujarat Agro Industries Corporation Limited	129.43	17.00	0.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Concl'd.

Government of India's Schemes		Implementing Agencies	Government of India Release		
			2021-22	2020-21	2019-20
Setting up Indian Institutes of Information Technology in PPP mode		Indian Institute of Information Technology Surat	125.00	115.00	766.00
Deendayal Disabled Rehabilitation Scheme		Viklang Sarvangi Vikas Trust, Dahod, Medical Care Centre Trust, Akshar Trust & Others	120.66	43.33	131.96
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Coordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases		BJMC Ahmedabad, Medical College Baroda.	108.54	5.44	67.31
Surveillance of Viral Hepatitis anti Microbial Resistance					
Pradhan Mantri Matsya Sampada Yojana (PMMSY)		Commissioner of Fisheries, Gujarat	106.85	53.19	0.00
Aiid to Voluntary Organisations working for the Welfare of Scheduled Tribes		International Rural Educational & Cultural Association, Bharat Sevashram Sangha (Gangpur Unit) & Others	104.03	120.98	178.88
National Rural Livelihood Mission		Entrepreneurship Development Institute of India	102.34	109.59	1,059.24
			20,47,707.70	14,05,189.87	11,27,775.95
Schemes Less than One Crore			1,983.23	1,443.08	1,760.09
Schemes where releases were more than One Crore but not appeared in 2021-22				14,465.60	36,398.93
		Total ₹	20,49,690.93	14,21,098.55	11,65,934.97

The total releases during the year 2021-22 shown in the Public Financial Management System (PFMS) Portal of the Controller General of Accounts as direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) is ₹. 20,49,690.93 Lakhs. These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2021-22 is ₹ 20,49,690.93 Lakhs. Out of this ₹.13,67,048.42 Lakhs was released to "State Government Implementing Agencies" and ₹. 6,82,642.85 Lakhs was released to "Other than State Government Implementing Agencies". (The difference is due to rounding of scheme-wise amount)

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES**(As depicted in Statement 18 and 21)****(₹ in lakhs)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2022
	F-Loans and Advances-			
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	2,043.33
2	6216 Loans for Housing	3	1960-61	22,317.22
3	6401 Loans for Crop Husbandry	20	1960-61	4,483.98
4	6403 Loans for Animal Husbandry	6	1960-61	8.67
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	236.85
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	2,578.52
9	6855 Loans for Fertilizer Industries	1	1960-61	1,215.00
10	6858 Loans for Engineering Industries	4	1960-61	73,735.94
11	6860 Loans for Consumer Industries	4	1960-61	35,875.64
12	7052 Loans for Shipping	1	1980-81	941.01
13	7452 Loans for Tourism	1	1985-86	262.49
14	7615 Miscellaneous Loans	36	1999-00	20,476.89

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES-Concl'd.**(As depicted in Statement 18 and 21)****(₹ in lakhs)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2022
1	7610-Loans to Governments etc. Festival Advances Food grain Advances	N.A	1971-72 1974-75	16.00 17.00
2	8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	N.A	1961-62 1959-60	156.89 1.98
3	8550-Civil Advances- 101-Forest Advances		Prior to May 1960	1.23

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sr. No	Name of the Project	(₹ in Lakh)								
		Capital Outlay during the Year 2021-2022			Capital outlay to the end of the Year 2021-2022			Revenue Receipts during the Year 2021-2022		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation										
1	Sukhi Irrigation Project	25,994.06	259.94	26,254.00	3,51,669.97	3,516.70	3,55,186.67	12.99	0.13	13.12
2	Ukai Project	...	...	...	15,559.89	155.60	15,715.49	3,363.85	33.64	3,397.49
3	Karjan Project	...	...	...	1,547.54	15.48	1,563.02	22.09	0.22	22.31
4	Sipu Irrigation Project	...	...	...	12,169.26	121.69	12,290.95	...	...	...
5	Panam Project	...	...	...	14,737.41	147.37	14,884.78	182.72	1.83	184.55
6	Sabarmati Irrigation Scheme	43.58	0.44	44.02	14,020.80	140.21	14,161.01	15.16	0.15	15.31
7	Macchu Irrigation Scheme Stage-II	...	...	...	5,048.94	50.49	5,099.43	1,317.04	13.17	1,330.21
8	Watrak Irrigation Scheme	84.95	0.85	85.80	7,296.82	72.97	7,369.79	107.57	1.08	108.65

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Working Expenses and Maintenance during the Year 2021-2022			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
A. Major Irrigation											
1	Sukhi Irrigation Project	...	13.12	120.73	1.21	121.94	(-108.82	(-)0.03	...	(-108.82	(-)0.03
2	Ukai Project	...	3,397.49	1,411.03	14.11	1,425.14	1,972.35	12.55	...	1,972.35	12.55
3	Karjan Project	...	22.31	278.40	2.78	281.18	(-258.87	(-)16.56	...	(-258.87	(-)16.56
4	Sipu Irrigation Project	...	...	...	...	...	...	...	...	...	...
5	Panam Project	...	184.55	779.91	7.80	787.71	(-603.16	(-)4.05	...	(-603.16	(-)4.05
6	Sabarmati Irrigation Scheme	...	15.31	1,181.75	11.82	1,193.57	(-1,178.26	(-)8.32	...	(-1,178.26	(-)8.32
7	Macchu Irrigation Scheme Stage-II	...	1,330.21	256.27	2.56	258.83	1,071.38	21.01	...	1,071.38	21.01
8	Watrak Irrigation Scheme	...	108.65	253.79	2.54	256.33	(-147.68	(-)2.00	...	(-147.68	(-)2.00

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
		Capital Outlay during the Year 2021-2022			Capital outlay to the end of the Year 2021-2022			Revenue Receipts during the Year 2021-2022		
Sr. No	Name of the Project	Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
9	Damanganga River Project	...	...	...	19,442.41	194.42	19,636.83	14,225.27	142.25	14,367.52
10	Bajaj Sagar Project	150.00	1.50	151.50	9,205.99	92.06	9,298.05	...	...	...
	Total-A	26,272.59	262.73	26,535.32	4,50,699.03	4,506.99	4,55,206.02	19,246.69	192.47	19,439.16
B. Medium Irrigation										
1	Hathmati Reservoir Project	...	...	...	820.89	8.21	829.10	16.67	0.17	16.84
2	Shetrunji Irrigation Project	...	...	...	3,737.78	37.38	3,775.16	1,624.96	16.25	1,641.21
3	Banas Valley Project	...	...	...	5,569.80	55.70	5,625.50	...	...	...
4	Guhai Irrigation Scheme	...	...	...	6,379.81	63.80	6,443.61	252.83	2.53	255.36
5	Mazam Irrigation Scheme	...	...	...	7,242.44	72.42	7,314.86	93.03	0.93	93.96

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Working Expenses and Maintenance during the Year 2021-2022			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
9	Damanganga River Project	...	14,367.52	614.14	6.14	620.28	13,747.24	70.01	...	13,747.24	70.01
10	Bajaj Sagar Project	...	...	...	...	...	...	...	...	...	...
	Total-A	...	19,439.16	4,896.02	48.96	4,944.98	14,494.18	72.60	...	14,494.18	72.60
B. Medium Irrigation											
1	Hathmati Reservoir Project	...	16.84	237.22	2.37	239.59	(-)222.76	(-)26.87	...	(-)222.76	(-)26.87
2	Shetrunji Irrigation Project	...	1,641.21	425.99	4.26	430.25	1,210.96	32.08	...	1,210.96	32.08
3	Banas Valley Project	...	...	444.09	4.44	448.53	(-)448.53	(-)7.97	...	(-)448.53	(-)7.97
4	Guhai Irrigation Scheme	...	255.36	...	...	...	255.36	3.96	...	255.36	3.96
5	Mazam Irrigation Scheme	...	93.96	...	...	...	93.96	1.28	...	93.96	1.28

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
Sr. No	Name of the Project	Capital Outlay during the Year 2021-2022			Capital outlay to the end of the Year 2021-2022			Revenue Receipts during the Year 2021-2022		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
6	Mahi Irrigation Scheme Stage-I	...	...	...	5,852.49	58.52	5,911.01	16,734.55	167.35	16,901.90
7	Kakrapar Project	...	...	...	1,424.33	14.24	1,438.57	69,454.90	694.55	70,149.45
8	Kadana Project	154.99	1.55	156.54	14,209.04	142.09	14,351.13	288.90	2.89	291.79
9	Fatehgadh Irrigation Scheme	...	...	...	207.89	2.08	209.97	27.00	0.27	27.27
10	Mukteshwar Irrigation Scheme	...	...	...	4,381.00	43.81	4,424.81	...	...	...
11	Demi Irrigation Scheme-III	...	...	...	5,052.16	50.52	5,102.68	20.64	0.21	20.85
12	Und-I Irrigation Scheme	22.93	0.23	23.16	8,551.17	85.51	8,636.68	47.05	0.47	47.52
13	Bagad Irrigation Scheme	...	...	...	434.69	4.35	439.04	3.73	0.04	3.77
14	Hamirpur Irrigation Scheme	...	...	...	68.75	0.69	69.44	...	...	...

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
Sr. No	Name of the Project	Capital Outlay during the Year 2021-2022			Capital outlay to the end of the Year 2021-2022			Revenue Receipts during the Year 2021-2022		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
15	Amipur Irrigation Scheme	...	...	...	1,365.52	13.66	1,379.18	0.82	0.01	0.83
16	Kalindri Irrigation Scheme	...	...	...	464.38	4.64	469.02	2.56	0.03	2.59
17	Shingoda Irrigation Scheme	...	...	...	590.84	5.91	596.75	0.18	0.00	0.18
18	Raidy Irrigation Scheme	...	...	...	979.91	9.80	989.71	0.43	0.00	0.43
19	Phopal Irrigation Scheme	...	...	...	594.04	5.94	599.98	105.92	1.06	106.98
20	Kaila Irrigation Scheme	...	...	...	59.42	0.59	60.01	14.81	0.15	14.96
21	Fatewadi Irrigation Scheme	...	...	...	3,545.56	35.46	3,581.02	76.61	0.77	77.38
22	Fulzar Irrigation Scheme	...	...	...	19.15	0.19	19.34	25.80	0.26	26.06
23	Vadhavan Bhogavo Irrigation Scheme	...	...	...	81.31	0.81	82.12	18.19	0.18	18.37

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Working Expenses and Maintenance during the Year 2021-2022			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
15	Amipur Irrigation Scheme	...	0.83	...	...	...	0.83	0.06	...	0.83	0.06
16	Kalindri Irrigation Scheme	...	2.59	...	...	...	2.59	0.55	...	2.59	0.55
17	Shingoda Irrigation Scheme	...	0.18	...	...	...	0.18	0.03	...	0.18	0.03
18	Raidy Irrigation Scheme	...	0.43	...	...	...	0.43	0.04	...	0.43	0.04
19	Phopal Irrigation Scheme	...	106.98	...	...	...	106.98	17.83	...	106.98	17.83
20	Kaila Irrigation Scheme	...	14.96	...	...	...	14.96	24.92	...	14.96	24.92
21	Fatewadi Irrigation Scheme	...	77.38	151.59	1.52	153.11	(-75.73)	(-)2.11	...	(-75.73)	(-)2.11
22	Fulzar Irrigation Scheme	...	26.06	...	...	...	26.06	134.73	...	26.06	134.73
23	Vadhavan Bhogavo Irrigation Scheme	...	18.37	...	...	...	18.37	22.37	...	18.37	22.37

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
		Capital Outlay during the Year 2021-2022			Capital outlay to the end of the Year 2021-2022			Revenue Receipts during the Year 2021-2022		
Sr. No	Name of the Project	Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
24	Macchu Irrigation Scheme-III	20.13	0.20	20.33	8,759.57	87.60	8,847.17	1.80	0.02	1.82
25	Aji-Iv Irrigation Scheme	15.51	0.16	15.67	13,367.68	133.68	13,501.36	8.27	0.08	8.35
26	Ozat-II Irrigation Scheme	19.67	0.20	19.87	9,569.43	95.69	9,665.12	294.39	2.94	297.33
27	Vertu-II Irrigation Scheme	40.12	0.40	40.52	6,402.33	64.02	6,466.35	0.09	0.00	0.09
28	Bhadar-II Irrigation Scheme	43.10	0.43	43.53	13,829.32	138.29	13,967.61	4.13	0.04	4.17
29	Varansi Irrigation Scheme	4.10	0.04	4.14	959.76	9.60	969.36	0.34	0.00	0.34
	Total-B	320.55	3.21	323.76	1,24,520.46	1,245.20	1,25,765.66	89,118.60	891.19	90,009.79
	Grand Total	26,593.13	265.93	26,859.06	5,75,219.49	5,752.19	5,80,971.68	1,08,365.29	1,083.65	1,09,448.94

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

(₹ in Lakh)											
Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Working Expenses and Maintenance during the Year 2021-2022			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
24	Macchu Irrigation Scheme-III	...	1.82	...	...	...	1.82	0.02	...	1.82	0.02
25	Aji-Iv Irrigation Scheme	...	8.35	...	...	...	8.35	0.06	...	8.35	0.06
26	Ozat-II Irrigation Scheme	...	297.33	...	...	...	297.33	3.08	...	297.33	3.08
27	Vertu-II Irrigation Scheme	...	0.09	...	...	...	0.09	0.00	...	0.09	0.00
28	Bhadar-II Irrigation Scheme	...	4.17	...	...	...	4.17	0.03	...	4.17	0.03
29	Varansi Irrigation Scheme	...	0.34	...	...	...	0.34	0.04	...	0.34	0.04
Total-B		...	90,009.79	7,016.86	70.17	7,087.03	82,922.76	5,196.61	...	82,922.76	5,196.61
Grand Total		...	1,09,448.94	11,912.88	119.13	12,032.01	97,416.93	5,269.21	...	97,416.93	5,269.21

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
AMRELI IRRIGATION DIVISION AMRELI										
1	SAUNI YOJNA-PHASE-III, LINK-4 A, PACKAGE-8 Engineering procurement and construction (EPC) Contract for Construction of pumping station FPS 6 (Mavjinjava) Ch. 14.130 KM and FPS- 7 (Lunghiya) at ch 32.212 Km and supplying and Laying MS pipeline of 1500 mm dia (ID) to 1200mm (ID) from Ch. 0. Km to 43.980 km for branches of vadi & Thebi with all allied works (total pipe line length- 91 689 km) etc	37,440.00	08-03-2019	08-03-2019	08-03-2020	93.72	8,088.61	35,087.20	2,352.80	*
BHAVNAGAR IRRIGATION PROJECT DIVISION BHAVNAGAR										
2	SAUNI Yojana Link-2 Package 7 EPC contract for construction of P.S. PMS-2 & MPS-3 at Jesar Village Transmission pipeline from Shetrunji Ch. 73.93 Km to 147.259 Km to Raidy with Branch Pipeline for Shetrunji River, Malan, Dhatarwadi (Total Pipeline Length 76.469 Km) etc complete Including Operation and Maintanance of the commissioned project for 10 years (M/s NCC Limited)	40,178.09	08-04-2019	08-04-2019	07-04-2021	96.12	2,918.42	38,621.06	1,557.03	*
3	SAUNI Yojana Link-2 Package 8 EPC contract for construction work of Pumping Station at Vikaliya ta. Gadhada & M.S.Pipeline (OD 1116 mm) from pumping station @ Vikaliya to Bortalav, Bhavnagar (Total Length 53.532 Km) and all allied works complete including operation and Maintenance of the commissioned project for 10 years (Krishna Corporation)	15,439.03	28-06-2019	28-06-2019	27-06-2021	87.39	574.63	13,491.57	1,947.46	*
CAPITAL PROJECT DIVISION NO-2 GANDHINAGAR										
4	Renovation Work of Townhall Sector-17 Gandhinagar	1,685.35	14-07-2020	27-08-2021	26-02-2022	8.60	144.89	144.89	1,540.46	*
CAPITAL PROJECT DIVISION NO-3 GANDHINAGAR										
5	Four Laning of Kalol-Nardipur-Mansa Road Km. 2/00 to 26/00	6,552.00	30-01-2019	14-11-2019	13-05-2021	21.82	995.31	1,429.94	5,122.06	*
6	Four Laning of Naroda-Dehgam-Harsol-Dhansura Road (Km. 22/500 to 35/450)	6,552.00	30-01-2019	05-05-2020	04-04-2021	17.54	653.11	1,149.04	5,402.96	*
7	Widening of Kalol-Borisana-Sanand Road (Up to Ranchodpura Chokdi) from 7.00 Mt. to 10.00 Mt. (Km. 0/000 to 17/600)	2,400.00	15-11-2016	22-05-2017	24-04-2018	69.49	0.00	1,667.68	732.32	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
CAPITAL PROJECT DIVISION NO-3 GANDHINAGAR-Contd.										
8	Widening of Mansa Vihar Road from 5.50 Mt. to 10.00 Km. 0/0 to 12/0	1,800.00	09-08-2016	25-05-2017	24-04-2018	73.46	712.52	1,322.21	477.79	*
9	Widening of Naroda-Dehgam-Harsol-Dhansura Road (Km. 8/00 to 19/00)	5,100.00	02-06-2018	03-01-2020	02-12-2020	42.50	1,378.83	2,167.44	2,932.56	*
CAPITAL PROJECT DIVISION NO-4 GANDHINAGAR										
10	Construction of Category 'C' type 280 quarters in various Sectors at Gandhinagar	7,810.00	19-07-2017	09-07-2018	10-08-2019	75.69	835.72	5,911.53	1,898.47	*
11	Construction of Category 'C' type 336 Quarters in Various Sectors at Gandhinagar	8,900.00	05-08-2019	21-09-2020	20-03-2022	30.93	2,726.15	2,752.80	6,147.20	*
12	Construction of Category CH Type Quarters in various Sectors (Sector 6/A) At Gandhinagar	8,566.00	29-05-2019	06-01-2020	05-04-2021	57.02	1,123.47	4,884.50	3,681.50	*
13	Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	6,000.00	22-05-2018	08-03-2019	07-09-2020	54.45	985.34	3,266.92	2,733.08	*
14	Construction of New Prant Office Mamlatdar Office & Sub Registrar office building at Gandhinagar	3,447.00	17-09-2019	22-02-2021	21-01-2022	21.35	725.20	736.04	2,710.96	*
CAPITAL PROJECT DIVISION NO. 1 GANDHINAGAR										
15	Redevelopment Work of Gymkhana at Sector No. 19, Gandhinagar (Phase-II)	1,628.57	31-07-2019	16-08-2019	15-04-2020	240.90	2,330.49	3,923.42	(-)2,294.85	5,798.20Dt .26.02.202
CITY (R&B) DIVISION VADODARA										
16	Construction of New collector office at Vadodra	2,556.83	07-07-2016	24-01-2018	23-07-2019	51.14	513.51	1,307.60	1,249.23	*
17	Construction of R.O.B. in lieu of LC No. 240 on Chhani Bajwa-Koyali Road Dist- VADODRA	2,501.00	27-06-2016	04-08-2017	02-02-2019	44.37	75.49	1,109.69	1,391.31	*
18	Padmala - Ranoli- Road ROB (Constructing new super structure and strengthening of sub structure) in lieu of LC No. 243/C Near Village Ranoli on Vadodara Ahmedabad Railway Line Dist- Vadodara	3,583.00	24-10-2017	12-03-2018	11-03-2019	18.15	238.41	650.22	2,932.78	*
DANG (R&B) DIVISION AHWA										
19	Construction of Higher Secondary School at Ahwa, Dist. Dang	1,065.00	20-04-2019	04-05-2020	03-04-2021	88.55	454.66	943.05	121.95	*
20	Widening & Strengthening Ahwa Navapur Road Km. 6/0 to 25/0	1,105.00	04-01-2021	22-04-2021	21-10-2021	66.04	725.65	729.71	375.29	*
21	Widening & Strenthening Pimpari-Kalibel-Bhenskatri road 0/0 to 28/4	4,000.00	30-01-2019	19-11-2019	18-05-2021	79.06	1,814.32	3,162.33	837.67	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION AHMEDABAD										
22	Construction of Pagandand Strengthening and Resurfacing of Roads under R&B sub Division at Viragam, Dist. Ahmedabad. (Pakage-1)	1,720.45	03-02-2021	01-06-2021	30-11-2021	39.22	674.80	674.80	1,045.65	*
23	Construction of Pagandandi Along Ahmedabad District	1,511.17	07-12-2019	06-03-2020	05-12-2020	31.69	362.50	478.86	1,032.31	*
24	Construction of R.O.B. In lieu of L.C. No. 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5 (Railway Portion)	4,051.01	04-01-2019	12-12-2019	11-12-2021	13.57	179.83	549.83	3,501.18	*
25	Construction of R.O.B. In lieu of Railway Level Crossing No. 1 on Viramgam-Okha and Viramgam-Gandhidham Railway Line Between KM. 563/8-9 on Viramgam-Mandal-Dasada SH No. 8 KM 64/6 to 64/8	2,225.38	11-09-2019	29-01-2020	28-12-2020	93.37	791.68	2,077.81	147.97	*
26	Construction of R.O.B. in lieu of L.C. No. 22/A on A'bad-Viramgam Railway between km 524/3-4 on Sanand-Chekhla-Kadi Road km. 31/2 to 32/4	2,385.98	12-07-2017	16-03-2018	15-09-2019	47.31	34.74	1,128.77	1,257.21	*
27	Construction of R.O.B. in lieu of L.C. No. 39-B on Ahmedabad-Viramgam Railway Km. 553/9 to 554/0 on Ahmedabad-Sanand-Sokli-Viramgam Road S.H.-17 between Km. 54/4 to 54/6.	4,525.75	28-05-2020	09-09-2020	08-03-2022	0.18	0.53	8.12	4,517.63	*
28	Construction of R.O.B. in lieu of LC No 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5	4,051.01	30-07-2016	17-05-2017	16-11-2018	113.70	284.15	4,606.14	(-)555.13	674.51 Dt. 24.01.2019
29	Construction of River Over Bridge on Ahmedabad-Paldi-Navapura-Saroda-Dholka Road Km. 26/6 to 27/6	4,463.39	20-08-2019	12-12-2019	11-12-2021	82.23	1,237.42	3,670.03	793.36	*
30	Critical Infrastructure Widening and Strengnrning of Viramgam bechraji road km 0/0 to 25/400. (Widening to four lane road from existing 10.00 mt road Taluka Viramgam, Dist Ahmedabad) (Selected km 1/8 to 25/4)	7,314.42	15-09-2017	19-05-2018	18-11-2019	42.25	739.49	3,090.12	4,224.30	*
31	Strengthening and Resurfacing of Pipli-Dholera-Baviliyari Road Km. 93/800 to 133/200 (SH-6)of Viramgam-Becharaji Road Km. 103/600 at Maruti Plant, Dist. Surendranagar	2,273.68	22-01-2021	04-06-2021	03-09-2021	96.20	2,187.32	2,187.32	86.36	*
32	Strengthening and resurfacing of Fedra-Pachham-Gamph-Bhadiyad-Gorasu-Otariya-Bawaliyari Road (0/0 to 40/0 Km.) Ta. Dhandhuka and Dholera, Dist. Ahmedabad	2,181.51	28-10-2020	26-03-2021	25-02-2022	61.56	1,332.93	1,342.85	838.66	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION AHMEDABAD-Contd.										
33	Strengthening of Viramgam-Becharaji Road Km. 103/600 at Maruti Plant, Dist. Surendranagar	2,724.72	04-03-2021	26-05-2021	25-08-2021	41.18	1,121.96	1,121.96	1,602.76	*
34	Widening & Strengthening of Navagam-Karana Road Km. 0/0 to 8/400	1,868.92	05-10-2020	04-03-2021	03-02-2022	41.17	759.93	769.36	1,099.56	*
35	Widening & Strengthening of Sarkhej-Dholka Road Km. 16/800 to 39/600	4,823.99	13-03-2019	01-10-2019	31-03-2021	20.40	367.80	983.99	3,840.00	*
36	Widening & Strengthening of Bagodara -Dholka-Rasikpura-Kheda Road Km. 23/0 to 31/6 (10 Mtr. To Four Lane)	3,476.38	25-04-2019	15-10-2019	14-01-2021	48.20	176.98	1,675.56	1,800.82	*
37	Widening & Strengthening of Kunjad-Bakrol-Dhamatwan-Hirapur-Nadej-Barejadi Road Km. 0/0 to 13/2	2,225.38	11-09-2019	29-01-2020	28-12-2020	52.96	328.84	1,178.50	1,046.88	*
38	Widening & Strengthening of Viramgam-Kutch-Bhuj Diversion Road Km. 0/0 to 8/130	4,586.95	02-01-2019	30-05-2019	29-08-2020	35.45	598.67	1,625.98	2,960.97	*
DISTRICT (R&B) DIVISION RAJKOT										
39	Construction of New Fly Over Bridge on Rajkot-Jamnagar Road (Madhapar Chokdi)	6,455.72	16-09-2020	12-10-2020	11-01-2022	33.32	2,269.45	2,269.45	4,176.27	*
40	Rajkot Morbi Road KM. 5/600 to 70/350 Four Lane	34,774.92	10-02-2017	21-09-2017	20-03-2019	79.76	2,312.88	27,735.51	7,039.41	*
41	Upleta-Khakhijadiya-Arni-Khirasar-Chitravad-Dadar Road k.m. 0/0 to 15/0, 20/0 to 44/0	3,779.04	25-11-2019	22-01-2020	21-01-2021	61.32	1,147.94	2,317.23	1,461.81	*
42	Widening and Strengthening of Gondal- Kotdasangani Road k.m. 0/0 to 12/0	1,800.00	23-07-2019	03-09-2020	02-09-2021	86.69	587.79	1,560.46	239.54	*
43	Widening and Strengthening of Kotdasangani-Sardhar Road k.m. 0/0 to 18/00	2,159.19	27-05-2019	07-01-2020	06-01-2021	58.39	1,160.06	1,260.73	898.46	*
44	Widening and Strengthening of N.H.8-B to Charakhdi-Gundala Road k.m. 0/0 to 18/0	1,813.53	27-07-2020	21-09-2020	20-09-2021	63.24	1,139.25	1,146.95	666.58	*
45	Widening and Strengthening of Vichhiya-Ori-Hadmatiya-Chasiya Road k.m. 0/0 to 20/500	2,789.84	25-11-2019	07-01-2020	06-01-2021	49.19	49.67	1,372.27	1,417.57	*
DISTRICT (R&B) DIVISION VADODARA										
46	Construction of Bridge across Narmada River on Dabhoi-Sinor-Malsar-Asa Road (SH-161) Ta. Sinor, Dist. Vadodara on EPC mode in the State of Gujarat	22,500.00	01-08-2017	25-10-2018	24-04-2021	70.45	10,034.61	15,851.95	6,648.05	*
47	Construction of R.O.B. on LC No 17 on Jarod-Samlya-Savli Road	4,033.00	27-06-2016	19-09-2017	18-03-2019	33.48	547.89	1,350.25	2,682.75	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
DRAINAGE DIVISION NO-2, SURAT										
48	Construction Flood Protection work From Coopers Bunglow to Nehru bridge on the left bank of river Tapi @ Surat.	3,010.81	27-11-2013	27-11-2013	26-11-2015	56.16	0.00	1,690.87	1,319.94	*
IRRIGATION DIVISION MORBI										
49	Machuchu-I Irrigation Scheme Providing Canal lining From Ch. 16840 Mt. To 65202 Mt. Of main canal distributory D-1/R, D-2/R, D-3/R	1,246.46	07-01-2017	14-02-2017	13-02-2019	61.36	65.42	764.79	481.67	*
50	Machuchu-II Irrigation Scheme Converting Exsiting Folw Canal System in to Lift Irrig. System.	1,437.80	05-01-2017	07-02-2017	06-08-2018	60.46	0.00	869.34	568.46	*
JUNAGADH IRRIGATION PROJECT DIVISION JUNAGADH										
51	Construction of Ozat Bhesan Goraviali Irrigation Scheme across river Ozat near village Gorviali Taluka Bhesan Dist Junagadh	1,112.00	08-03-2017	01-11-2018	01-03-2020	56.99	52.70	633.76	478.24	*
52	Sauni Yojna Phase-III Link-4B Package -7 EPC Contract for Construction of pumping station MPS-4 (Kalimbhda) at Ch 156.868 km and Supplying and laying MS pipeline of 2700 mm dia (ID) to 1350 mm dia (ID) From Ch 111.329 k.m. to 170.713 k.m. with Branches of Chaprada Madhuvanti, Bhadar and Morsal dam with RCC-P2 of 1000 mm dia. with all allied works (Total pipeline length 138.916 km) etc	67,586.00	08-03-2019	16-06-2019	29-05-2021	84.51	16,595.33	57,119.07	10,466.93	*
KADANA DIVISION NO-2 DIWADA COLONY										
53	EPC contract for lift irrigation DI- K 7 pipiline project for transmission of 35 cusecs of water from Existing shiyal Pumping Station No 2 and 22.5 cusecs of water from Shamana Reservior to various village tank of Kadana, Santrampur and Lunavada Taluka Dist.mahisgar (i) Existing Pumping Station No.2 at Shiyal & Pipeline 1000 mm dia (DI-K7) Total lengh 8.500 km (ii) Pumping Station at Shamana Reservoir & Pipeline 800 mm dia DI-K7 Total lengh 13.000 km with Operation & maintenance 10 yrs	4,967.68	12-10-2020	12-10-2020	12-09-2021	96.74	3,865.77	4,805.73	161.95	*
54	Engineering procurement and construction (EPC) contract forLinking pipiline for Filling various tanks to Moralnaka and Babri M .I Tank and Village tank of Santrampur Taluka of District, Mahisagar with Operation & MAINTENANCE 10 YEARS)	1,801.49	12-10-2020	12-10-2020	12-09-2021	105.90	1,806.07	1,907.71	(-)106.22	216.02 Dt. 28.12.2021

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
KHEDA (R&B) DIVISION NADIAD										
55	Construction of ITI Multy Story Building at Palana	3,137.03	12-06-2018	10-09-2020	09-03-2022	58.81	1,562.39	1,844.91	1,292.12	*
56	Construction of Major Bridge on Watrak River on Hariyala Radhwanaj Chokwadi Road k.m. 35/100 to 35/600	2,972.11	26-11-2018	17-01-2019	16-07-2020	73.37	1,706.70	2,180.58	791.53	*
57	Construction of four lane ROB with Divided carriage-way in Approaches in lieu of Existing LC No.269 in between Chainage Km. 443/15-17	4,443.91	20-11-2018	11-12-2018	10-12-2020	84.50	1,221.78	3,754.96	688.95	*
58	Construction of major bridge Across River Sabarmati on Kheda Dholka Road k.m. 36/60 to 53/20	3,228.16	20-11-2018	29-06-2019	28-12-2020	82.56	779.46	2,665.01	563.15	*
59	Widening & Strengthening to Dakor Pali Road Chainage. Km. 90/20 to 112/20 (four lanning & Necessary works)	5,250.00	29-09-2017	18-05-2018	17-11-2019	58.29	499.31	3,060.34	2,189.66	*
60	Widening and Strengthening of Dakor Ladvel Junction Road Km. 3/000 to 18/200	3,719.33	11-10-2017	11-10-2017	10-10-2018	67.41	1.18	2,507.02	1,212.31	*
61	Widening and Strengthening of Vaso Pij Nadiad Road k.m. 16/00 to 26/200 (B-01/10)	1,144.22	29-06-2019	01-11-2019	30-09-2020	58.55	50.66	669.98	474.24	*
62	Widening of Ahmedabad Mehemdabad Nadiad Road k.m. 30/150 to 43/800 (Widening up to Four lane Strength work Hard side Shoulder Cross Drainage Work & Misc work B-2/18)	3,330.42	02-11-2019	16-12-2019	15-06-2021	61.59	942.62	2,051.27	1,279.15	*
63	Widening of Kheda Dholka Road k.m. 36/600 to 53/200 (Widening Up to 4 lane ,Strengthening work, Hard Side Shoulder Cross Drainage Work & Misc Work)	6,565.29	10-06-2019	08-10-2019	31-03-2021	86.35	3,239.36	5,669.33	895.96	*
M.I.P. DIVISION ANKLESHWAR										
64	Goma Irrigation Scheme Under Ground Pipeline for Goma left bank command area	37,905.37	18-10-2017	20-12-2017	19-12-2020	100.60	1,531.72	38,162.93	(-)257.56	*
MEDICAL (R&B) DIVISION AHMEDABAD										
65	Construction of "C" type Multi Storied Tower at Memnagar Govt. Colony Ahmedabad	1,550.00	16-03-2018	22-06-2018	21-05-2019	71.67	510.55	1,110.91	439.09	*
66	Construction of Multi Storey Building at I.T.I at Kubernagar Dist.Ahmedabad	2,847.00	15-11-2018	05-11-2019	04-10-2020	61.32	530.77	1,745.76	1,101.24	*
67	Constructrion Various building for Innovation Hub at KCG Campus Ahmedabad	5,325.08	16-09-2019	31-08-2020	30-11-2021	29.35	1,026.20	1,562.85	3,762.23	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION AMRELI										
68	Resurfacing of various road under R & B Sub division-1 Amreli (1) Moti Kunkavav Nani Kunkavav road km 0/0 to 14/4 (2) Jaliya Kerala Khijadiya Hadala Mavjinjava road K M 0/0 to 13/5 (3) Anida Khajuri Megha Pipriya Road K m 0/0 to 12/5 (4) Vavdi Choki Sanala Lakhapadar Ishwariya road Km 0/0 to 12/0 (5) Chadiya Lapaliya Road KM 0/0 to 16/5 dist Amreli	1,743.52	22-04-2021	22-05-2021	24-11-2021	65.87	1,148.43	1,148.43	595.09	*
69	Resurfacing of various road under R & B Sub division-2 Amreli (1) Lathi Pratapgadh Bhingarad Damnagar Road km 0/0 to 7/0 (2) Liliya Aamba Kankot road K M 0/0 to 10/0 (3) Amreli Keriyaganas Dudhalabai Jatroda Road K m 1/5 to 18/7 dist Amreli	1,204.26	15-04-2021	06-05-2021	05-11-2021	79.69	959.62	959.62	244.64	*
70	Resurfacing of various road under R & B Sub division-2 Amreli (1) Liliya Panchtalavda Road km 0/0 to 6/5 (2) Babra Khambhala road K M 0/0 to 15/3 & 22/2 (3) Lathi Damnagar Road K m 0/0 to 1/0 & Km 8/2 to 13/0 dist Amreli	1,377.99	15-04-2021	06-05-2021	05-11-2021	70.96	977.85	977.85	400.14	*
71	Widening & Strengthening of Lathi, Liliya Road SH No. 114 KM 0/0 to 21/6 Dist Amreli	2,087.92	04-11-2019	08-01-2020	07-01-2021	40.20	297.27	839.41	1,248.51	*
72	Widening & Strengthening of Savarkundla Ranghola Road SH No. 236 KM 0/0 to 57/250 Dist Amreli	5,981.80	12-11-2020	07-12-2020	06-03-2022	16.67	982.81	996.99	4,984.81	*
73	Widening /Reconstruction of existing structure for 4 lane on badhada Thoradi Rajula & Rajula Baypass & Hindorana Road (Pragati path) KM 40/8 to 69/0 Km 0/0 to 2/6 Km 1/6 to 3/25 dist Amreli .	5,166.54	23-03-2020	17-06-2020	16-12-2021	55.63	1,915.14	2,874.08	2,292.46	*
R&B DIVISION ANAND										
74	Anand Interchange of Express Way Km. 0/000 to 3/100 (Widening of 1.36 Km. Length from 7.00 Mt. to Four Lane and Strengthening of Existing Four Lane 1.74 Km. of Approaches of Express Way including Street Light, Crash Barrier, Central Verge and other Miscellaeous Works)	1,200.00	16-10-2020	22-04-2021	21-03-2022	28.84	344.58	346.04	853.96	*
75	Widening and Strengthening of Nadiad Dakor Pali Road k.m. 71/200 to 82/00 and 84/500 to 86/200	3,454.93	18-05-2017	23-10-2017	22-01-2019	77.63	0.00	2,681.98	772.95	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION ANAND-Contd.										
76	Widening of Khambhat Golana Road Km. 8/2 to 25/60. Widening up to 10.00 Mtr. Width, Hard side Shoulder, Cross drainage work and Miscellaneous Work.	2,244.00	20-12-2017	17-11-2020	16-07-2021	52.34	1,128.26	1,188.45	1,055.55	*
R&B DIVISION BHARUCH										
77	Construction for Major Bridges across River Narmada With approaches near Golden Bridge on Old N.H. No. 8 k.m. 193/8 to 195/2 Dist Bharuch	24,443.00	30-07-2015	27-06-2016	26-12-2017	59.98	17.09	14,660.37	9,782.63	*
78	Construction of R.O.B. In Lieu of L.C.No. 165 between Stations Sanjali to Panoli of Mumbai-Delhi Trunk Route of Western Railway of Bharuch district on Road of Hansot to Kharod to N.H. No. 8	6,618.00	09-04-2018	03-10-2019	02-03-2021	55.70	1,172.28	3,686.23	2,931.77	*
79	Construction of R.O.B. In Lieu of L.C.No. 166 at k.m. 308/10-12 (DFCC Ch 58885.023of Mumbai Delhi Trunk route of Western Railway of Bharuch District on Road of Onge ti GIDC	3,894.31	14-08-2019	03-10-2019	02-03-2021	80.45	1,033.58	3,133.14	761.17	*
80	Strengthening of Daheli-Dolatpur-Chasvad Road k.m. 0/00 to 14/00 Dist Bharuch	1,441.22	26-11-2019	18-12-2019	17-12-2020	30.01	165.56	432.44	1,008.78	*
81	Widening and Strengthening of Umalla-Asha-Panetha-Inchar-Velugam Road k.m. 0/0 to 10/800 Dist Bharuch	3,061.15	16-11-2019	22-01-2021	21-12-2021	101.80	3,041.58	3,117.05	(-)55.90	436.68 Dt. 28.04.2021
R&B DIVISION BHAVNAGAR										
82	Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar road Km. 163/0 to 189/400 (Widening of Existing Structure)	10,005.80	07-01-2019	27-01-2020	26-07-2021	39.40	1,682.96	3,942.73	6,063.05	*
83	Construction of New Residential School Building Hostel Building with Infrastructure work at Sidsar	1,800.00	17-06-2016	23-05-2017	22-12-2018	80.27	303.99	1,444.94	355.06	*
84	Strengthening & Widening of Palitana -Talaja Four lane Road KM 0/0 to 35/0 Dist Bhavnagar	9,050.00	06-05-2017	19-07-2018	18-01-2020	48.21	0.00	4,362.92	4,687.08	*
85	Widening and Strengthening of Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar Road Km. 152/0 to 163/0 (from stad. Re construction of major Bridge) (11.00 KM)	10,675.30	07-01-2019	27-01-2020	26-07-2021	4.82	375.36	514.09	10,161.17	*
86	Widening and Strengthening of Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar Road Km. 152/0 to 163/0 (from stad. Two lane to stand four lane) (11.00 KM)	10,675.30	07-01-2019	16-12-2019	15-06-2021	43.89	519.77	4,685.71	5,989.55	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence-ment	Target year of complet-ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BHUJ										
87	Resurfacing of Various Road under R&B Sub division Mandvi (1) Gadshisha - Halapar Road (2) Shirva -Merau- Godhara -Layja Road (3) Layja-Bada-Mapar - Modkuba -Lathedi -Sandhan -Suthari -Kothara Road (4) Mandvi- Maska- Bag- Pipari- Talwana Road (5) Bidada Faradi Ramaniya Road Ta. Mandvi Dist. Kuchchh (Package-4)	1,591.97	03-02-2021	03-05-2021	02-11-2021	83.39	1,327.60	1,327.60	264.37	*
88	Strengthening of Roads under R&B (State) Sub Division Bhachau (Kutch) (1) Bhachau-Ramvav-Rapar Road Km. 8/000 to 26/000 & (2) Devpar-Manfara-Chobari-Kankhoi-Bharudiya-Khengarpar Road Km. 0/000 to 26/000 (Package-1)	1,596.88	03-02-2021	05-06-2021	04-12-2021	22.40	357.70	357.70	1,239.18	*
89	Strengthening of (1) Antajal-Kidana-Bharpar-Tuna-Sanghad-Mathak Road Ta. Gandhidham (2) Satapar-Ajapar-Modvadar-Mithi- Rohar Road Ta. Anjar (3) Modsar-Sugariya-Lakhapar-Tappar-Bhimasar Road Ta. Anjar (4) Mundra-Luni-Vadala Road Ta. Mundra (5) Mundra to Mundra Port Road Ta. Mundra (6) Anjar-Tuna Road Ta. Anjar (Package-8)	2,743.14	28-01-2021	05-06-2021	04-03-2022	9.31	255.52	255.52	2,487.62	*
90	Strengthening of Various road of Bhachau Sub Division (1) Saai Gagodar Road (2) Kuda Bharudiya Ekal Bambhanaka Janan Road (3) Samakhiali Adhoi Kanthakot Ramvav Road (4) Khodasar Approach Road (5) Lakadiya Town Approach Road (Package-2)	1,117.93	03-02-2021	12-05-2021	11-11-2021	20.68	231.22	231.22	886.71	*
91	Strengthening to (1) Bhuj Mundra Road Km. 0/0 to 53/0 (Ch. 0/0 to 3/0) (2) Bhirandiyari Hodko Dhordo Road Km. 0/0 to 30/0 (Ch. 11/0 to 30/0) (3) Kauran-Dhrobana Road Km. 0/0 to 2/0 (4) Kukma-Chakar-Chandiya Road Km. 0/0 to 10/750 (5) Kanaiyabe-Jawaharnagar-Dagala-Mokhana Road Km. 0/0 to 12/0 (Package No.07)	2,559.41	04-02-2021	03-05-2021	02-11-2021	30.29	775.15	775.15	1,784.26	*
92	Strengthening to (1) Bhuj Ring Road-RTO Circle to Atmaram Circle (2) Bhuj Ring Road-Aatmaram Circle to Naurani Hotel to Sardar Patel Statue to Post office (3) Bhuj Ring Road-Railway Station approach to Aatmaram Circle (4) Bhuj Ring Road-Patvadi Gate overflow of Hamirsar to BSF Char Rasta (5) Bhuj Ring Road-Bhid Gate Dandivada Hanuman Temple to Saualbhit (Package-6)	1,702.81	04-02-2021	03-05-2021	02-11-2021	81.00	1,379.22	1,379.22	323.59	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BHUJ-Contd.										
93	Strengthening to (1)Trumbo Jessada Suwai Rav Ravechi Road k.m. 0/00 to 23/00 (2) Fatehgarh Shivgarh Mauwana Road k.m. 0/00 to 14/750 (3) Pragpar Tindalwa Approach Road k.m. 0/00 to 6/00 (4) Taga- Makhel Road (5) Bhangera -Adesar Road (6) Trumbo Dhaddhro Road (Package -3)	1,119.89	03-02-2021	12-05-2021	11-11-2021	6.79	76.01	76.01	1,043.88	*
94	Strengthening to Roads under Jurisdiction of R&B sub Division Nakhatrana (1) Bhuj-Lakhpat Road Km. 52/00 to 85/00 (2) Lakhpat-Koteshwar Road Km. 28/00 to 36/00 (3) Tera-Bhachunda Road Km. 59/00 to 69/00 (Package-5)	2,807.26	04-02-2021	09-09-2021	08-03-2022	26.76	751.30	751.30	2,055.96	*
95	Widening & Strengthening of Nakhatrana Nirona Loriya Road Km. 0/0 to 26/500 Ta. Nakhatrana, Dist. Kachchh	3,250.30	30-01-2020	28-09-2020	27-08-2021	47.42	848.20	1,541.29	1,709.01	*
96	Widening and Strengthening of Anjar-Sattapar-Lakhapar-Chandrani Road k.m. 0/0 to 22/0 Ta. Anjar , Dist. Kutch	1,623.65	25-09-2019	22-10-2019	21-09-2020	115.30	296.98	1,872.85	(-)249.20	2,300 Dt. 05.11.2019
R&B DIVISION BOTAD										
97	Construction of Railway Over Bridge LC No 162/B on Botad	2,500.00	27-08-2012	24-06-2016	23-12-2018	93.83	121.04	2,345.73	154.27	*
98	Resurfacing of Gadhdha- Ninga-Rohishal- Muldharai Road K .M 0/0 to 35/0 (SH 117)	1,490.00	07-01-2021	13-05-2021	12-11-2021	36.78	534.95	547.97	942.03	*
99	Strengthening of Botad Lathidad-Zamrala-Keriya Road K .M 0/0 to 26/2 (MDR)	1,250.00	26-08-2019	03-12-2019	02-11-2020	52.26	10.68	653.23	596.77	*
100	Widening and Strengthening of Botad Dhakaniya- Khakhui Road Km. 0/0 to 12/0 (MDR)	1,250.00	01-08-2019	03-12-2019	02-11-2020	32.49	3.19	406.17	843.83	*
101	Widening and Strengthening of Polarpur-Khas -Botad Road Km. 0/0 to 11/0 (MDR)	1,830.00	24-02-2019	07-06-2021	06-03-2022	16.07	288.98	294.00	1,536.00	*
R&B DIVISION CHHOTADEPUR										
102	Construction of ROB on LC No 101 at Chhotaudepur	2,500.00	15-07-2019	26-08-2020	25-08-2021	49.92	991.67	1,248.06	1,251.94	*
R&B DIVISION GIR-SOMNATH										
103	Widening & strengthening of Veraval-Talala Road Km. 2/0 to 25/30	2,874.43	13-01-2017	27-09-2018	26-08-2019	39.71	238.03	1,141.56	1,732.87	*
104	Resurfacing of Una- Gir Gadhdha Jamwada road km 2/5 to 15/0,19/00 to 22/00, 26/00 to 35/00 and Samter Bediya- Kantala road MDR km 0/0 to 18/0 Taluka Una	1,370.00	22-01-2021	25-06-2021	24-02-2022	65.86	902.35	902.35	467.65	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION GIR-SOMNATH-Contd.										
105	Widening & Strengthening of Kodinar Jamvala- Amreli Road 134/00 to 149/0 Tal -Kodinar	1,374.27	07-09-2020	15-09-2020	14-08-2021	66.49	887.20	913.77	460.50	*
106	Construction of Major Bridge on Birla Mandir to Ramdevji Mandir at Veraval	1,075.44	03-02-2017	18-10-2017	17-09-2018	62.11	221.79	668.00	407.44	*
R&B DIVISION HIMATNAGAR										
107	Wedening & strengthening of Majara- Talod-Harsol- Gambhoi Road k.m. 0/0 to 56/800	5,500.00	30-01-2019	26-07-2019	25-01-2021	40.69	905.85	2,238.13	3,261.87	*
108	Wedening & strengthening of Vaktapur- Kanada-Kanai- Gadha-Pipodar Road KM. 0/0 to 10/400	1,500.00	02-05-2019	04-10-2019	03-09-2020	56.18	60.38	842.65	657.35	*
R&B DIVISION JAMNAGAR										
109	Construction of Rajkot Kalawad Khatiya Lalpur Khambhaliya road SH no 23 in Jamnagar dist section I V missing link of Khatia to Machhalivad road chainage 0/0 to 17220(remaining work)	1,045.10	02-03-2019	15-10-2019	14-10-2020	62.36	53.78	651.71	393.39	*
110	Resurfacing of various road under Jam-jodhpur Sub division (1) Jamjodhpur Mahiki Satapur Tarsai Vanshjaliya road km 1/8 to 35/0(Selected Length Bet K.M 1/8 to 31/(2), (2) Motigop, Jinavari Ishvariya Vanana Nadana Dhrafa road K M 0/0 to 28/9 (Selected Legeth KM 0/0 to 25/6) B-2/01 of 2021-22	1,583.20	22-01-2021	21-05-2021	20-11-2021	39.47	624.93	624.93	958.27	*
111	Resurfacing of various road under Jam-jodhpur Sub division (1) Chhatar Arla Nana panch devda km 0/0 to 12/02 (2) Kalavad Balambhadi Napniya Khijadya MDR Road KM 0/0to 6/89 (3) Kalavad vanthli Falla Road S H -94 KM 5/6 to 11/500, (4)Harshadpur Mokhana Joining to by pass Road KM. 0/0 to 10/0 B- 2/02 of 2021-22	1,475.00	11-01-2021	21-05-2021	20-11-2021	60.20	887.91	887.91	587.09	*
R&B DIVISION JUNAGADH										
112	Widening & Strengthening of Manavadar-Sardargadh- Chudva Road KM 0/0 to 17/500 (CRF work)	1,700.00	30-01-2019	16-07-2020	31-12-2021	44.54	196.06	757.24	942.76	*
113	Widening & Strengthening of Agatroa-Akha-Tikar- Manavadar Road KM 4/0 to 20/100 (SH-97) Dist JunagadhManavadar-Sardargadh- Chudva Road KM 0/0 to 17/500 (CRF work)	1,900.00	30-01-2019	22-05-2020	21-05-2021	48.42	625.36	919.91	980.09	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION JUNAGADH-Contd.										
114	Widening & Strengthening of Malia-Kreala-Sardiya- VANARVAD- Babra-Ladudi Road KM 0/0 to 14/560 (CRF work)	1,050.00	30-01-2019	16-07-2020	31-03-2022	22.21	12.74	233.22	816.78	*
115	Widening & Strengthening of Malia - Mendarda Road KM 0/0 to 26/450 (CRF work)	2,300.00	31-01-2019	26-05-2020	25-05-2021	66.75	618.61	1,535.30	764.70	*
R&B DIVISION MEHSANA										
116	Ahmedabad-Mehsana-Palanpur Road Flyover Bridge k.m. 73/00 to 74/500 (Construction of Underpass at Modhera Chokdi)	10,400.00	31-01-2019	06-10-2020	05-01-2022	90.98	5,573.05	9,462.02	937.98	*
117	Construction of Taluka Seva sadan at Jotana	1,282.43	10-01-2020	27-01-2020	26-12-2020	52.78	259.94	676.84	605.59	*
118	Four Laning to Gandhinagar-Ambaji Road k.m. 33/0 to 77/150	7,913.00	24-03-2017	19-01-2019	18-07-2020	87.24	2,353.96	9,566.71	1,398.98	10,965.70
119	Widening and Improvement of (1) Jantral-Malav Taluka Border Road Ch 0/0 to 4/35 k.m.(2) Jantral-Kharod-Ladol Road Ch 12/0 to 24/0 Km. Ta. Vijapur	1,400.00	08-03-2019	02-01-2020	01-12-2020	59.12	0.00	827.71	572.29	*
120	Widening and Improvement of Mehsana-Bodla-Modhera Road k.m. 5/200 to 25/200	7,000.00	24-01-2019	01-10-2019	30-04-2021	68.85	2,342.80	4,819.34	2,180.66	*
121	Widening and Strengthening of Unjha-Dasaj-Upera Road k.m. 0/0 to 15/500	2,200.00	24-01-2019	06-03-2019	05-02-2020	50.82	241.57	1,117.97	1,082.03	*
R&B DIVISION MODASA										
122	Construction of Auditorium Principal and Staff office Library Building & Parking Facilities at Government Arts and Commerce College Meghraj, Aravalli	1,384.77	25-03-2021	25-03-2021	24-02-2022	55.77	726.61	772.35	612.42	*
123	Construction of Govenement Samras Boys Hostel Building at Modasa, Aravalli	1,164.23	23-09-2020	19-04-2021	18-03-2022	34.51	401.82	401.82	762.41	*
R&B DIVISION MORBI										
124	Widening and Strengthening of SH to Vankda Khareda Jikiyari Road from existing 3.75 to 5.50m width between k.m.0/0 to 11/00	1,400.00	01-08-2019	06-01-2020	05-10-2020	52.14	342.09	729.97	670.03	*
125	Widening and Strengthening to Survardar Devlia Charadva Road k.m. 0/0 to 17/70 in Morbi District (Widening 3.75 mt to 7 mt Road Furniture Construction of box Culvert etc	2,598.47	01-01-2019	31-12-2019	30-11-2020	14.09	303.01	366.20	2,232.27	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION NAVSARI										
126	Construction of High Leval Bridge in Place of Existing Submersible Bridge across river Ambica on Gandevi, Amalsad Road Near Dhamdachha Km 3/8 to 4/0	3,962.28	04-11-2019	28-11-2019	27-05-2021	94.15	2,176.16	3,730.31	231.97	*
127	Construction of R.O.B in lueu of L.C. No 133 at Railway K.M. 245/30-32 on Vesma Maroli Ubhrat Road .	3,391.58	06-03-2019	07-03-2019	06-09-2020	111.60	485.00	3,785.00	(-)393.42	5,173 Dt. 18.12.2017
128	Widening and Strengthening Four Lane of Bilimora chikhli Vansada Waghai road k.m.44/4 to 59/6	4,200.47	21-04-2020	19-05-2020	18-05-2021	87.25	1,897.81	3,664.85	535.62	*
129	Widening and Strengthening Four Lane of (1) Navsari Gandevi road k.m.36/0 to 54/62 Gandevi Desad Alipore road K.M. 0/0 to 7/23 Alipore chikhli Junction road Km 0/0 to 1/8	6,254.25	21-04-2020	19-05-2020	18-11-2021	86.89	3,303.07	5,434.60	819.65	*
R&B DIVISION NO-1 SURAT										
130	Construction of Kadodara under Pass bridge at Surat k.m. 8/4 to 17/4	11,000.00	26-11-2019	01-11-2020	31-01-2022	40.59	1,924.22	4,464.97	6,535.03	*
131	Counstruction of Multystory Bldg. Of ITI Majuragate, Surat.	6,000.00	14-10-2014	31-03-2018	30-03-2020	19.57	531.97	1,174.07	4,825.93	*
132	Widening & Improvement of Jahangirpura Variav Navipardi Road Km. 10/10 to 21/825	3,994.00	30-01-2019	25-10-2019	24-04-2021	73.40	2,097.06	2,931.77	1,062.23	*
R&B DIVISION NO-2 SURAT										
133	Connecting Railway Over Bridge on L.C. 161 Tarsadi-Sisodra Road	2,758.00	28-03-2017	07-03-2018	14-01-2022	69.52	1,370.72	1,917.43	840.57	*
134	Connecting Railway Over Bridge on LC No 158 Kim-Sahol Road	6,500.00	27-06-2016	14-08-2017	13-01-2019	65.32	1,146.55	4,246.02	2,253.98	*
135	Four Laning of Unai-Buhari-Madhi-Mandvi-Zankhvav Road k.m. 128/00 to 143/200	5,500.00	01-02-2020	14-05-2020	13-11-2021	49.53	1,210.56	2,723.95	2,776.05	*
136	Resurfacing to Maldh-Khant-Umarpada-Sagbara Road k.m. 65/00 to 103/0 (W/S 65/00 to 86/0) and Resurfacing to Areth-Bodhan-Ghala Road k.m. 0/0 to 10/20	1,594.00	23-03-2021	07-05-2021	06-09-2021	62.81	994.69	1,001.21	592.79	*
137	To Construct Building for Government Hostel for Boys at Bardoli Dist Surat	1,305.18	03-05-2018	01-06-2020	30-11-2021	24.25	265.54	316.46	988.72	*
138	To Construct New Adarsh Nivasi Shala, Hostel,staff Quarter, Science lab, Computer Room,and Library for Boy at Bardoli Dist Surat	2,441.43	20-04-2018	01-06-2020	30-11-2021	23.67	499.90	577.90	1,863.53	*
139	Widening of Sheradi - Kosam- Karmila- Atodara Road k.m. 0/0 to 6/92	1,460.00	02-01-2019	06-02-2020	05-01-2021	57.74	461.26	842.99	617.01	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION PALANPUR										
140	Construction of Railway Over bridge in lieu of LC No. 62 SP2 on Palanpur Gandhidham Railway Line at k.m. 71/1-2 on Khimana Deodar Bhabhar Road k.m. 0/0 to 37/200 (SH-72) Between Ch 16/700 to 17/300	4,380.00	27-06-2016	23-07-2019	22-01-2021	39.34	690.06	1,722.99	2,657.01	*
141	P.No. BK/Resurfacing 2020-21/P-2(1) Dantiwada Kuchavada Road Km. 0/0 to 14/470 (2) Chandisar Dantiwada Road Km 0/0 to 15/050 (3) Alwada Vaktapura Bapla Vachhol Road Km. 0/0 to 14/500 (4) Vadhana Delwada Dangla Road Km. 0/0 to 7/550	2,839.00	05-04-2021	18-06-2021	17-12-2021	0.82	23.26	23.26	2,815.74	*
142	P.No. BK/Resurfacing 2020-21/P-2(1) Gola Chhaniyana Road Km. 0/0 to 9/935 (2) Dharevada Manpur Pasvadal Road Km. 0/0 to 7/425 (3) Jasleni Kamalpur Vagda Sejalpura Road Km. 0/0 to 7/790 (4) Kanodar Sedrasan Road Km. 0/0 to 4/980 (5) Kaleda Sedhani Kodaram Road Km. 0/0 to 9/300 (6) Mansarovar App. Road Km. 0/0 to 2/230 (7) Sararpur Karjoda Sangra Road Km. 0/0 to 6/450 (8) Sangra Asmapura Manpur Aligadh Road Km 0/0 to 4/770	1,911.00	05-04-2021	20-05-2021	19-11-2021	65.95	1,260.30	1,260.30	650.70	*
143	Widening and Improvement of Mitha Tharad Deesa Road k.m. 33/290 to 88/390 (Four lane) (Section Lakhani to Deesa in 56/00 to 88/390) Ta Deesa & Lakhani Dist Banaskantha	8,500.00	30-05-2019	28-11-2019	27-11-2021	99.15	4,761.60	8,427.51	72.49	*
R&B DIVISION PATAN										
144	Construction of Bridge Across banas river on Gotarka-Pendashpura Road Taluka Radhanpur, District Patan	2,200.00	31-05-2016	09-06-2017	08-12-2018	67.96	0.70	1,495.10	704.90	*
145	Construction of Flyover Bridge on Patan-Deesa Road k.m. 91/0 to 92/00	2,798.26	26-11-2019	16-09-2020	15-03-2022	80.40	1,536.19	2,249.87	548.39	*
146	Construction of New Taluka Seva Sadan at Radhanpur	1,552.27	29-11-2019	28-09-2020	27-09-2021	40.26	245.53	624.97	927.30	*
147	Widening & Strengthening of Viramgam-Modhera-Chanasma Road Km. 61/300 to 74/00	5,620.00	30-01-2019	28-11-2019	27-05-2021	19.43	552.12	1,091.97	4,528.03	*
R&B DIVISION PORBANDAR										
148	Construction of Bridge Across Bhadar River on Chikasa Garej Mahiyari Road(Km. 1/00 to 2/00 Near Village Chikasa)	1,522.65	11-10-2017	17-01-2018	16-12-2019	0.63	0.00	9.52	1,513.13	*
R&B DIVISION RAJPIPLA										
149	Construction of New Government Polytecnic College At Rajpipla	1,278.79	09-01-2019	05-02-2019	04-02-2020	0.08	0.06	1.04	1,277.75	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

										(₹ in lakh)
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION SURENDRANAGAR										
150	Construction of Multistorage Building for ITI Surendranagar	2,187.05	08-06-2016	30-11-2019	29-05-2021	96.74	1,379.42	2,115.69	71.36	*
151	Four Laning Pragatipath section Sayla-Muli Road k.m. 0/00 to 10/89 Original work	3,679.00	01-02-2020	30-07-2020	29-07-2021	68.06	879.64	2,503.80	1,175.20	*
152	Four Laning Pragatipath section Sayla-Sudama-Paliyad Road k.m. 0/00 to 11/00 Original work	3,600.00	01-02-2020	30-07-2020	29-07-2021	60.96	761.85	2,194.66	1,405.34	*
153	Four Laning Pragatipath section Sayla-Sudama-Paliyad Road k.m. 11/00 to 25/6 Original work	4,549.00	01-02-2020	30-07-2020	29-07-2021	59.97	113.44	2,728.22	1,820.78	*
154	Resurfacing of Various Road under R&B Division No.2, Dist. Surendranagar	1,750.00	09-04-2021	19-05-2021	18-02-2022	22.83	399.61	399.61	1,350.39	*
155	Resurfacing of Various Road under R&B Sub Division, Dhangdhara & R&B Sub Div. No.-1, Surendranagar	3,470.00	09-04-2021	17-06-2021	06-03-2022	27.30	947.38	947.38	2,522.62	*
156	Widening and Strengthening Lakhtar-Shiyani-Limbdi Road SH 38 k.m. 18/00 to 35/00	2,000.00	30-01-2019	09-12-2019	08-12-2020	75.95	243.54	1,519.01	480.99	*
R&B DIVISION VALSAD										
157	Bhilad Station to Sarigam Fansa Road k.m. 0/0 to 13/2 (10 mt Widening) 13.20 Km.	1,675.00	1675/29-05-	17-11-2019	26-05-2021	98.43	469.49	1,648.65	26.35	*
158	Construction of Railway Over Bridge LC no 88 between Station Pardi to Udwada of Mumbai Delhi Traffic of Western Railway of Valsad District on Road Motiwada to NH-8 Road Ta. Pardi Dist. Valsad	5,000.00	16-12-2016	21-01-2017	20-07-2018	62.37	412.10	3,118.42	1,881.58	*
159	Dharampur-Makadban-Dhamni-Tokarpada Road Km. 0/0 to 17/5 (Reinforcement and Furniture) (17.50) (Package-I)	1,103.00	16-04-2021	15-10-2021	14-02-2022	63.96	705.43	705.43	397.57	*
160	LC No. 106 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 106 between station Bilimora to Dungri at KM. 212/10-12 of Mumbai Delhi tunk route of western Railway of Valsad Dist. on road Bilimora to Thodikui	4,895.00	06-01-2018	11-07-2018	31-03-2021	1.93	4.08	94.23	4,800.77	*
161	LC No. 66 (M.D.R.) Umargam Town to Station Road Km. 0/0 to 6/4	8,560.00	06-01-2018	23-03-2020	31-03-2021	20.53	47.72	1,757.20	6,802.80	*
162	LC No. 68 (M.D.R.) Sanjan Aamgam Road Km. 0/0 to 1/60 (Panchayat)	6,533.00	06-01-2018	23-03-2020	31-03-2021	15.29	0.00	999.22	5,533.78	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION VALSAD-Contd.										
163	State Bari Amba Jungal-Shahuda-Likhavad-Nani Palsan Gotvel-Suliya Road Km. 0/0 to 29/0 (5.50 mtr widening) 29 Km.	5,325.00	26-02-2019	01-10-2020	31-08-2021	12.73	379.10	677.75	4,647.25	*
164	Vapi-Koparli-Ambheti-Sukhala Road k.m. 0/6 to 19/7 (10 mt Widening) 19.10 Km.	2,190.00	29-05-2019	04-12-2019	03-06-2021	68.04	738.93	1,490.18	699.82	*
STATE ROAD PROJECT DIVISION RAJKOT										
165	Upgradation of Mehsana to Sidhpur Section of SH-041 from 4 lane to Divided Carriageway GSHP-II/EPC 01A	28,046.00	17-07-2019	18-11-2019	17-05-2021	72.00	9,278.21	20,193.55	7,852.45	*
166	Upgradation of Sidhpur (Km. 104+000) to Palanpur (Km. 140+000) Section of SH-014 from 4 lane to Divided Carriageway configuration with 2m. Wide multipurpose path adjoining the paved shoulder on LHS and landscaping at selected locations of Second Gujarat State Highway project	25,734.00	17-07-2019	18-11-2019	17-05-2021	58.46	7,460.74	15,045.35	10,688.65	*
STATE ROAD PROJECT DIVISION VADODARA										
167	Civil Works of Bharuch Dehgam Road Km. 200+000 to 211+300 (SH-6) under Safe Corridor Demostration Program (SCDP) of Second Gujarat State Highway Project	4,029.85	21-08-2017	18-10-2017	17-01-2019	90.30	136.04	3,639.04	390.81	*
168	Civil Works of Gandhinagar -koba-Indira bridge Road KM 3+000 TO 14+500 (SH-71/SH -43) under safe Coridor Demostration Program (SCDP) of Second Gujrat State Highway Project	2,371.01	17-08-2020	29-09-2020	20-08-2021	31.82	495.96	754.40	1,616.61	*
STORE (R&B) DIVISION AHMEDABAD										
169	Construction of New office Building for RTO (Subhashbridge), Ahmedabad	3,215.05	13-08-2020	16-09-2020	15-07-2021	8.12	260.96	260.96	2,954.09	*
SUJLAM SUFLAM DIVISION NO-2 VISNAGAR										
170	Network Pipe line for Linking Village Tank of Triangular area of Mansa and Vijapur Taluka Dist Gandhinagar & Mahesana	4,308.00	12-09-2019	28-04-2020	27-10-2021	56.79	1,660.50	2,446.39	1,861.61	*
SURAT CANAL DIVISION SURAT										
171	Resurfacing of Asphalt Service road on KLBMC RD 0.00 to 145 & Construction of new road between RD 145 to 153 (Service road side) Dist- Surat (Agr No. B-2/1 of 21-22)	1,227.70	28-04-2021	28-04-2021	27-10-2021	13.47	165.43	165.43	1,062.27	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Concl'd.

(₹ in lakh)										
Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
UND IRRIGATION DIVISION JAMNAGAR										
172	Sauni Yojana Link-1 Package-4	50,014.80	08-05-2017	16-06-2017	15-06-2019	113.00	1,572.04	56,562.05	(-)6,547.25	617.31 Dt. 16.04.2020
173	Sauni Yojana Link-1 Package-5	31,469.59	17-05-2017	01-06-2017	31-05-2019	104.80	1,697.79	33,009.70	(-)1,540.11	*
174	Sauni Yojana Link-3 Package-7	72,915.15	08-03-2019	08-03-2019	07-03-2021	89.46	5,513.40	65,232.49	7,682.66	*
W.R.I DIVISION PALANPUR										
175	E.P.C. Contract for Lift Irrigation M.S.Pipeline Project for Transmission of 200 cuses of Water from N.M.C. Chainage 431.200 k.m.near Tharat to Sipu Dam Package-1	34,555.90	08-03-2019	03-08-2019	03-07-2021	69.58	7,501.01	24,043.69	10,512.23	*
WATRAK PROJECT CANAL DIVISION MODASA										
176	Const. Underground pipeline bet. Limb to Bhudasan of Ta. Bayad, For conveying irrigation water in Khatriba drain.	1,479.96	01-02-2019	27-02-2019	26-01-2020	97.47	423.68	1,442.58	37.38	*

(Source: Govt. of Gujarat)

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2022

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Minus Figure is due to more payment than estimated cost.

APPENDIX - X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
84	Non-Residential Buildings	2059 01 053 01 00 27	Work charged establishment (Salary)(Repairs to non-residential buildings.)	5,015.77	...	5,015.77
		2059 01 053 02 00 14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	259.79	259.79
		2059 01 053 02 00 27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	22,458.01	22,458.01
		2059 01 053 02 00 31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	836.00	836.00
		2059 01 053 02 00 32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	54.00	54.00
		2059 01 053 02 00 33	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	10.00	10.00
		2059 01 053 03 00 30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Cumpus	...	4,174.41	4,174.41
88	Other Expenditure Pertaining to Roads and Buildings Department	2070 00 115 12 00 30	Expenditure on out-sourcing and up-keeping of State Guest Houses	...	1,862.54	1,862.54
9	Education	2202 02 110 05 00 31	Provision of Educational facilities- Maintenance Grant	...	3,44,681.63	3,44,681.63
		2202 02 110 05 00 32	Provision of Educational facilities- Maintenance Grant	...	495.34	495.34
		2202 02 110 05 00 33	Provision of Educational facilities- Maintenance Grant	...	48.55	48.55
		2202 02 110 05 00 70	Provision of Educational facilities- Maintenance Grant	...	(-)26.60	(-)26.60
		2202 03 001 04 00 31	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	...	1,771.76	1,771.76
39	Medical and Public Health	2210 01 110 21 00 27	Maintenance and Repairs of the Civil Hospital of Various Districts	...	69.98	69.98
		2210 03 104 02 00 31	Maintenance and Repairs of Community Health Centres	...	16.82	16.82
		2210 03 104 02 00 32	Maintenance and Repairs of Community Health Centres	...	1.99	1.99

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
40	Family Welfare	2211	00	104	01	00	31	Maintenance and Supply of Vehicles at Primary Health Centres	207.17	...	207.17
		2211	00	104	01	00	32	Maintenance and Supply of Vehicles at Primary Health Centres	0.35	...	0.35
95	Scheduled Castes Sub Plan	2216	03	800	01	00	31	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	7.68	...	7.68
		2216	03	800	04	00	31	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	16.53	16.53
		2225	01	800	10	00	01	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	25.66	25.66
		2225	01	800	10	00	02	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	1.02	1.02
		2225	01	800	10	00	13	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	19.16	19.16
		2225	01	800	10	00	14	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	2.52	2.52
		2225	01	800	10	00	30	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	126.05	126.05
		2225	01	800	10	00	31	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	1,230.44	1,230.44
85	Residential Buildings	2216	05	053	02	00	30	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	...	1,313.18	1,313.18
		2216	80	800	01	00	27	Maintenance and Repairs to Residential Buildings	11,793.41	...	11,793.41
		2216	80	800	01	00	31	Maintenance and Repairs to Residential Buildings	175.00	...	175.00
		2216	80	800	01	00	32	Maintenance and Repairs to Residential Buildings	25.00	...	25.00
		2216	80	800	01	00	50	Maintenance and Repairs to Residential Buildings	1,257.72	...	1,257.72
		2216	80	800	02	00	27	Furnishings	...	81.00	81.00
		2216	80	800	03	00	27	Lease Charges	...	3.10	3.10

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

Grant No.	Name of the Grant	Heads Of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
2	Agriculture	2415 01 277 02 01 31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	22,185.69	22,185.69
		2415 01 277 02 02 31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	30,322.29	30,322.29
		2415 01 277 02 03 31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	162.88	162.88
		2415 01 277 02 04 31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	...	142.39	142.39
80	Dangs District	2575 01 259 08 00 27	Maintenance (Repairs to communication)	...	223.02	223.02
		2575 01 259 08 00 50	Maintenance (Repairs to communication)	...	6.00	6.00
		2575 01 259 08 00 52	Maintenance (Repairs to communication)	...	7.67	7.67
		2575 01 259 08 00 60	Maintenance (Repairs to communication)	...	8.00	8.00
66	Irrigation and Soil Conservation	2700 01 101 01 00 02	Work Charged Establishment	152.33	...	152.33
		2700 01 101 02 00 21	Other Maintenance Expenditure	...	84.89	84.89
		2700 02 101 01 00 02	Work Charged Establishment	284.52	...	284.52
		2700 02 101 02 00 21	Other Maintenance Expenditure	...	141.47	141.47
		2700 03 101 01 00 02	Work Charged Establishment	335.00	...	335.00
		2700 03 101 02 00 21	Other Maintenance Expenditure	...	109.09	109.09
		2700 04 101 01 00 02	Work Charged Establishment	803.03	...	803.03
		2700 04 101 02 00 21	Other Maintenance Expenditure	...	608.00	608.00
		2700 05 101 01 00 02	Work Charged Establishment	2,188.49	...	2,188.49
		2700 05 101 02 00 21	Other Maintenance Expenditure	...	1,458.54	1,458.54
		2700 06 101 01 00 02	Work Charged Establishment	880.00	...	880.00
		2700 06 101 02 00 21	Other Maintenance Expenditure	...	852.86	852.86
		2700 07 101 01 00 02	Work Charged Establishment	272.45	...	272.45
		2700 08 101 01 00 02	Work Charged Establishment	770.91	...	770.91
		2700 08 101 02 00 21	Other Maintenance Expenditure	...	9.00	9.00
		2700 09 101 01 00 02	Work Charged Establishment	263.69	...	263.69
		2700 09 101 02 00 21	Other Maintenance Expenditure	...	100.01	100.01

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

Grant No.	Name of the Grant	Heads Of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700 10 101 01 00 02	Work Charged Establishment	669.75	...	669.75
		2700 10 101 02 00 21	Other Maintenance Expenditure	...	512.65	512.65
		2700 11 101 01 00 02	Work Charged Establishment	504.14	...	504.14
		2700 11 101 02 00 21	Other Maintenance Expenditure	...	110.00	110.00
		2700 12 101 01 00 02	Work Charged Establishment	253.79	...	253.79
		2700 13 101 01 00 02	Work Charged Establishment	114.56	...	114.56
		2700 13 101 02 00 21	Other Maintenance Expenditure	...	6.17	6.17
		2700 14 101 01 00 02	Work Charged Establishment	272.45	...	272.45
		2700 14 101 02 00 21	Other Maintenance Expenditure	...	5.95	5.95
		2700 15 101 01 00 02	Work Charged Establishment	51.70	...	51.70
		2700 15 101 02 00 21	Other Maintenance Expenditure	...	99.89	99.89
		2700 16 101 01 00 02	Work Charged Establishment	149.77	...	149.77
		2700 17 101 01 00 02	Work Charged Establishment	159.82	...	159.82
		2700 17 101 02 00 21	Other Maintenance Expenditure	...	2.67	2.67
		2700 18 101 01 00 02	Work Charged Establishment	111.90	...	111.90
		2700 18 101 02 00 21	Other Maintenance Expenditure	...	3.00	3.00
		2700 19 101 01 00 02	Work Charged Establishment	138.99	...	138.99
		2700 19 101 02 00 21	Other Maintenance Expenditure	...	2.38	2.38
		2700 20 101 01 00 02	Work Charged Establishment	15.82	...	15.82
		2702 01 103 11 00 31	Other Minor Irrigation Works	...	4.00	4.00
		2702 01 103 13 03 31	Minor Irrigation Works	...	596.61	596.61
		2702 01 103 13 03 32	Minor Irrigation Works	...	3.22	3.22
		2702 01 103 13 03 35	Minor Irrigation Works	...	308.40	308.40
		2702 03 101 11 00 27	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	404.43	404.43

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2702	03	101	11	00	31	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	2,470.95	2,470.95
		2702	03	101	11	00	32	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	1,641.47	1,641.47
		2702	03	101	11	00	35	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	...	188.92	188.92
		2702	03	102	84	00	27	MNR-245 Maintance and Repairs	...	42,558.97	42,558.97
		2702	03	103	84	00	31	Maintance and Repairs	...	40.00	40.00
		2702	03	103	84	00	33	Maintance and Repairs	...	4,200.00	4,200.00
		2711	01	103	11	00	50	Construction	...	1,261.89	1,261.89
		2711	01	103	12	00	31	Works for Flood Control.	...	941.96	941.96
		2711	01	103	12	00	32	Works for Flood Control.	...	24.92	24.92
		2711	01	103	12	00	35	Works for Flood Control.	...	937.02	937.02
		2711	01	103	84	00	31	Maintenance and Repairs	...	150.00	150.00
		2711	03	103	84	00	27	Maintenance and Repairs	...	155.52	155.52
		2711	03	103	11	00	31	Drainage Works.	...	414.95	414.95
		86	Roads and Bridges	3054	80	800	01	00	31	Roads and Bridges	314.00	...	314.00
3054	80			800	01	00	32	Roads and Bridges	10.00	...	10.00
3054	80			800	02	01	27	Finance Commission	...	4,341.18	4,341.18
3054	80			800	02	01	31	Finance Commission	...	56.03	56.03
3054	80			800	02	02	27	Finance Commission	...	76,810.55	76,810.55
3054	80			800	02	03	27	Finance Commission	...	57.19	57.19
3054	80			800	02	04	31	Finance Commission	...	4,397.00	4,397.00
3054	80			800	02	04	32	Finance Commission	...	303.00	303.00
3054	80			800	02	05	31	Finance Commission	...	50,278.34	50,278.34
3054	80			800	02	05	32	Finance Commission	...	3,821.56	3,821.56
3054	80	800	02	05	33	Finance Commission	...	1,437.10	1,437.10		

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Concl'd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description/ Nomenclature	Components of Expenditure		
									Salary	Non-Salary	Total
86	Roads and Bridges	3054	80	800	02	06	31	Finance Commission	...	255.00	255.00
		3054	80	800	02	06	32	Finance Commission	...	20.00	20.00
		3054	80	800	02	07	31	Finance Commission	...	2,255.00	2,255.00
74	Transport	3055	00	800	03	00	01	Government Transport Services Working Expenses Repairs and Maintenance	...	41.17	41.17
		3055	00	800	03	00	03	Government Transport Services Working Expenses Repairs and Maintenance	...	2.45	2.45
		3055	00	800	03	00	11	Government Transport Services Working Expenses Repairs and Maintenance	...	0.18	0.18
		3055	00	800	03	00	13	Government Transport Services Working Expenses Repairs and Maintenance	...	24.42	24.42
		3055	00	800	03	00	30	Government Transport Services Working Expenses Repairs and Maintenance	...	8.49	8.49
		3055	00	800	03	00	51	Government Transport Services Working Expenses Repairs and Maintenance	...	52.42	52.42
		3055	00	800	03	00	52	Government Transport Services Working Expenses Repairs and Maintenance	...	0.40	0.40
								Grand Total	27,199.21	6,37,162.10	6,64,361.31

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
Agriculture, Farmers Welfare & Co-operation Department										
1	Construction of Fishing Centre under Loan from NARBARD	Expenditure	One Time	2021-22	-	-	9,666.00	-	-	9,666.00
EDUCATION DEPARTMENT										
2	Padhna likhna Abhiyan	Expenditure	Recurrent	2021-22	-	251.55	-	100.62	150.93	-
ENERGY & PETROCHEMICALS DEPARTMENT										
3	Share Capital Contribution of GUVNL for installing Flue Gas Desulphurisation (FGD) System in GSECL Power Plants	Expenditure	One Time	2021-22	-	-	9,000.00	9,000.00	-	-
4	Capital Support to Gujarat Urja Vikas Nigam Ltd. For development of 3325 MW Solar Wind solar-Wind Hybrid Project at RE Park near Khavda Kutch	Expenditure	One Time	2021-22	-	-	5,000.00	5,000.00	-	-
Food, Civil Supplies and Consumer Affairs Department										
5	Extended State PNG-LPG Sahay Yojana	Expenditure	One Time	2021-22	-	5,000.00	-	5,000.00	-	-

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET -Contd.

(₹ in lakh)										
Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
Forest and Environment Department										
6	Project Lion	Expenditure	One Time	2021-22	-	1,100.00	-	440.00	660.00	-
7	Forest Protection	Expenditure	One Time	2021-22	-	-	300.00	300.00	-	-
Health & Family Welfare Department										
8	Pradhanmatri Matru Vandana Yojana	Expenditure	Recurrent	2021-22	-	4,936.28	-	1,974.51	2,961.77	-
Industries and Mines Department										
9	Gujarat Soil Works Artisan Board	Expenditure	Recurrent	2021-22	-	100.00	-	100.00	-	-
10	Assistance for Development of Bulk Drug Park & Medical Devices Park	Expenditure	One Time	2021-22	-	2,500.00	-	2,500.00	-	-
11	Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	Expenditure	One Time	2021-22	-	-	2,448.00	2,448.00	-	-
Narmada Water Resources, Water Supply and Kalpsar Department										
12	Grant in-Aid to Statue of Unity Area Development and Tourism Governance Authority	Expenditure	One Time	2021-22	-	37,000.00	-	37,000.00	-	-
Panchayat Rural Housing and Rural Development										
13	Other Schemes for Rural Housing	Expenditure	Recurrent	2021-22	-	1,572.00	-	1,572.00	-	-

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET -Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
Social Justice & Empowerment Development Par-II										
14	Pradhanmatri Matru Vandana Yojana	Expenditure	Recurrent	2021-22	-	464.53	-	185.81	278.72	-
15	Share Capital Contribution to Dr. Ambedkar Antyoday Development Corporation (SC)	Expenditure	Recurrent	2021-22	-	-	100.00	100.00	-	-
16	Other Schemes for Rural Housing	Expenditure	Recurrent	2021-22	-	156.00	-	156.00	-	-
Tribal Development Department										
17	Pradhanmatri Matru Vandana Yojana	Expenditure	Recurrent	2021-22	-	1,151.19	-	460.48	690.71	-
18	Other Schemes for Rural Housing	Expenditure	Recurrent	2021-22	-	372.00	-	372.00	-	-
19	Scheme to Provide Financial assistance for farmers doing entire chemical free Natural Farming in Dang District	Expenditure	Recurrent	2021-22	-	3,151.00	-	3,151.00	-	-
20	Grant in-Aid to Statue of Unnity Area Development and Tourism Governance Authority	Expenditure	One Time	2021-22	-	7,600.00	-	7,600.00	-	-
21	Grant in-Aid to Statue of Unnity Area Development and Tourism Governance Authority	Expenditure	Recurrent	2021-22	-	400.00	-	400.00	-	-

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET -Concl'd.

(₹ in lakh)										
Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
22	Operation and Maintance of Lift Irrigation Schemes	Expenditure	Recurrent	2021-22	-	2,000.00	-	2,000.00	-	-
23	Construction of Classrooms Urban Development and Urban Housing Department	Expenditure	One Time	2021-22	-	-	1,182.24	1,182.24	-	-
24	Grant in-aid to GMRC Company for Operation and Maintenace	Expenditure	One Time	2021-22	-	500.00	-	500.00	-	-
25	Grant-in-Aid to Ambaji Area Development and Pilgrimage Tourism Authority	Expenditure	Recurrent	2021-22	-	500.00	-	500.00	-	-
						68,754.55	27,696.24	82,042.66	4,742.13	9,666.00

Source: Govt.of Gujarat

APPENDIX XII-COMMITTED LIABILITIES OF THE GOVERNMENT(As on 31 March 2022)

(₹ in lakh)

Sr. No.	Nature of the Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
I	Accounts Payable							
(a)	Salary (Government)*	94,393.14	94,008.16	384.98	...	2022-23	94,393.14	...
	Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	2,89,223.40	2,89,223.40	...	...	2022-23	2,89,223.40	...
(b)	Pensions *	1,60,337.41	1,60,337.41	...	...	2022-23	1,60,337.41	...
(c)	Interest Payments**	23,27,825.12	23,27,825.12	...	...	2022-23	23,27,825.12	...
(d)	Accrued Debt(Principal repayment)**	24,44,787.86	24,44,787.86	...	...	2022-23	24,44,787.86	...
(e)	Bills Pending for Payments			...	...	2022-23		...
II	State's Share in Centrally Sponsored Schemes	7,57,025.61	7,57,025.61	...	...	2022-23	7,57,025.61	...
III	Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.			...	...	...		...
IV	Liabilities Arising from Incomplete Projects			...	...	...		...
V	Others/Miscellaneous			...	...	...		...
	Grand Total	60,73,592.54	60,73,207.56	384.98	...	...	60,73,592.54	...

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2022 paid in April 2022.

(**) State has not defaulted in any repayment of principal and interest during F Y 2021-22 Figures are subject to reconciliation and finalisation of Finance Account of F Y 2021-22.

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